

Department of Land Resources, Ministry of Rural Development (GoI)

# **MIS for IWMP**

## Ministry level MIS for IWMP

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## Chapter I. State Profile

**Table-M(SP)1: No. of States, Districts, Blocks, Villages, Micro-watersheds taken up for IWMP upto ..... (mm/dd/yyyy)**

1	2	3	4	5	6	7	8	9	10	11	12
S. No.	State	Total no. of Districts	No. of Districts taken up for IWMP so far	Total No. of Blocks	No. of Blocks taken up for IWMP so far	Total No. of Gram Panchayats	No. of Gram Panchayats taken up for IWMP so far	Total No. of Villages	No. of villages taken up for IWMP so far	Total no. of micro-watersheds	No. of micro-watersheds taken up so far for IWMP
	<b>Total</b>										

\* From column no. 2, total no. of states taken up for IWMP; from column no. 3 to 12, totals for the entire country, may be given at the end of the table.



**Table-M(SP)2: Details of areas of micro-watersheds covered under the watershed programme (ha) of DoLR in the State (A) pre-IWMP, (B) under IWMP, (C ) under other Ministries and (D) Total area (ha) covered under the watershed programme of DoLR: State-wise \***

1	2	3	4		5						6			
S. No.	Names of States	Names of Districts	Total micro- watersheds in the District		Micro-watersheds# covered so far								Net watersheds to be covered	
					Dept. of Land Resources				Other Ministries/ Depts.		Total watersheds covered			
			Pre-IWMP projects		IWMP projects		Any other watershed project							
			No.	Area (ha.)	No.	Area (ha.)	No.	Area (ha.)	No.	Area (ha.)	No.	Area (ha.)	No.	Area (ha.)

\*from column no. 2, the total no. of States; from column no.3, total no. of districts; from columns 4 to 6 the totals for the entire country may be given at the end of the table.

# Data may be filled with reference to micro-watersheds as per [www.watershed.nic.in](http://www.watershed.nic.in) of Department of Land Resources.

**Table-M(SP)3: Details of the types of areas covered under the IWMP programme in the Country: State-wise \***

1	2	3	4	5	6		7	8	9	10
S. No.	Name of State	Name of District	Names of projects	Year of sanc-tion	Project duration (dd/mm/ yyyy)		Area of the pro-jects	Type of terrain Hilly (H)/ Desert (D)/ Others (O)	Project cost (Rs. In lakh)	Names of micro watersheds and Code Nos.# (as per DoLR's unique codification)
					From	To				
										Total

11					12						
Cultivated and wasteland area of the projects					Area details (ha) (falling within the projects)						
Cultivated rainfed area	Cultivated irrigated area	Uncultivated wasteland		Pvt. Agri. Land	Forest Land	Community land	Others (Pl. specify)	Total area (ha)			
		a)Temporary fallow	b)Permanent						Gen.	SC	ST

(Total of column 12 should tally with total of project areas mentioned in column7)

\* from Column no. 2, total no. of States implementing the programme, from Column no. 3, total no. of Districts; from Column no. 4, total no. of projects; from Column no. 7, total area of the projects; from column 8, total no. of projects from each type of terrain, from column 9, total project cost, from column 10, total no. of micro-watersheds, from columns 11 & 12, grand totals may be given at the end of the table for the entire country

# Data may be filled with reference to micro-watersheds as per [www.watershed.nic.in](http://www.watershed.nic.in) of Department of Land Resources.

**Map-M(SP)1. Map showing the State boundaries, District boundaries and project areas (location only).**

\*access to State maps at Central level.

**Map-M(SP)2. Map showing physiography and relief, contours and major drainage of the project areas in the State.**

\*access to State maps at Central level.

**Table-M(SP)4: Details of physiography and relief of the project areas**

1	2	3	4	5	6	7	8	9
Sl. No.	Names of States	Name of District	Names of projects	Elevation (metres)	Slope range (%)	Order of watershed Sub/micro-watershed	Major streams	Toposequence (Soil series)

#Data may be maintained at district level, project-wise, but should be accessible at State level and DoLR

**Map-M(SP)3. Map showing Agro-climatic zones of the country, soil types, average rainfall, temperature, humidity and project locations.\***

\*access to State maps at Central level.

**Table-M(SP)5: Agro-climatic zones of the country, soil types, average rainfall and major crops\*.**

1	2	3	4	5	6	7		8	9	
S. No.	Name of State	Name of the Agro-climatic zone	Area in ha	Names of the districts	Names of the projects	Major soil types		Average rainfall in mm (preceding 5 years' average)	Major crops	
						a)Type	b)Area (ha)		a)Name	b)Area (ha)

\*From column no. 2, No. of States, from column no. 3, No. of agro-climatic zones, from column No. 4, Zone-wise total area, from column no. 5, No. of districts, from column no. 6, No. of projects, from column no. 8, state-wise average rainfall, from column no. 7 & 9, category-wise area, for the entire country may be indicated at the end of the table.

**Table-M(SP)6: Details of flood and drought in the project areas of the country during last 5 years : State-wise\***

1	2	3	4	5	6	7		8
Sl. No.	Names of States	Names of Districts	Names of projects	Particulars	Villages	Periodicity		Not affected
						Annual	Any other (please specify)	
				Flood	No. of villages			
					Name(s) of villages			
				Drought	No. of villages			
					Name(s) of villages			

\* From Column no. 2, total no. of States; from Column no. 3, total no. of Districts; from column no. 4, total no. of projects; from Column nos. 7 & 8, total no. of villages, category wise, for the entire country may be given at the end of the table.

**Table-M(SP)7: Details of soil erosion in the project areas of the country: State-wise\***

1	2	3	4	5	6	7	8	9
Sl. No.	Names of States	Names of District	Names of projects	Cause	Type of erosion	Area affected (ha)	Run off (mm/ year)	Average soil loss (Tonnes/ ha/ year)
				Water erosion				
				a	Sheet			
				b	Rill			
				c	Gully			
				Sub-Total				
				Wind erosion			NA	
				<b>Total for project</b>				
			<b>Total for the District</b>					
		<b>Total for the State</b>						
	<b>Total for the country</b>							

\*Data regarding each item may be given in the same format at the end of the table except column 2, 3 and 4, where only total no. of States in the country, Programme Districts in the State and total no. of Projects in the State, respectively, need to be mentioned for the entire country at the end of the table.

**Table-M(SP)8: Details of infrastructure in the project areas in the Country: State-wise \***

1	2	3	4	5				6						
Sl. No.	Names of States	Names of Districts	Name of project	Parameters				Status						
				(i)	No. of villages connected to the main road by an all-weather road									
				(ii)	No. of villages provided with electricity									
				(iii)	No. of households without access to drinking water									
				(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)				(P)	(S)	(HS)	(VI)		
				(v)	No. of villages with access to Primary Health Centre									
				(vi)	No. of villages with access to Veterinary Dispensary									
				(vii)	No. of villages with access to Post Office									
				(viii)	No. of villages with access to Banks									
				(ix)	No. of villages with access to Markets/ mandis									
				(x)	No. of villages with access to Agro-industries									
				(xi)	Total quantity of surplus milk									
				(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))				(U)	(S)	(PA)	(O)		
				(xiii)	No. of villages with access to Anganwadi Centre									
				(xiv)	Any other facilities with no. of villages (please specify)									

\* Data for the entire country regarding each item may be given in the same format at the end of the table except column 2, 3 and 4, where only total no. of States in the country, Programme Districts in the State and total no. of Projects in the State, respectively, need to be mentioned.

**Table-M(SP)9: Details of land holding pattern in the project areas in the country: State-wise \***

1 S. No.	2 Names of States	3 Names of Districts	4 Names of the projects	5 Type of Farmer	6 No. of households	7 No. of BPL households	8 Land holding (ha)		
							Irrigated	Rainfed	Total
				(i) Large farmer					
				(ii) Small farmer					
				(iii) Marginal farmer					
				(iv) Landless person					
				Sub-Total					
			Total for the District						
		Total for the State							
	Total for the Country								

\*Data for the entire country regarding each item may be given in the same format at the end of the table except column no. 2, 3 and 4, where only total no. of States in the country, programme Districts in the State and total no. of Projects in the State, respectively, need to be mentioned.



**Table-M(SP)10: Details of Common property resources of the project areas in the country: State-wise\***

1	2	3	4	5	6				7			
					Total Area (ha)				Area available for treatment (ha)			
					Area owned/ In possession of							
S. No.	Names of States	Names of Districts	Names of projects	CPR Particulars	Pvt. persons	Govt. (specify deptt.)	PRI	Any other (Pl. Specify)	Pvt. persons	Govt. (specify deptt.)	PRI	Any other (Pl. Specify)
				(i) Wasteland/ degraded land								
				(ii) Pastures								
				(iii) Orchards								
				(iv) Village Woodlot								
				(v) Forest								
				(vi) Village Ponds/ Tanks								
				(vii) Community Buildings								
				(viii) Weekly Markets								
				(ix) Permanent markets								
				(x) Temples/ Places of worship								
				(xi) Others (Pl. specify)								

\*Data for the entire country regarding each item may be given in the same format at the end of the table except column 2, 3 and 4 where only total no. of States in the Country, programme Districts in the State and total no. of Projects in the State, respectively, need to be mentioned.

## Chapter II. Financial Management

**Table-M(FM)1: Fund provision for the IWMP projects from all sources\*** (all financial figures in lakh Rs.)

1	2	3	4	5		6										7	
S. No.	State	District	Name of project	IWMP fund		Funds from other sources in addition to IWMP funds										Total	
						Convergence funds		PPP		Community		Institutional finance		Others (pl. specify)			
				Central Share	State Share	Name of Scheme	Amount	Name of private sector	Financial contri- bution	Name	Financial contri- bution	Name	Financial contri- bution	Name	Financial contri- bution		

\* from column No. 2, total no. of States, from column No. 3, total no. of Districts, from column No. 4, total no. of Projects, from column No. 5 to 7, categorywise total funds for the entire country may be mentioned at the end of the table

**Table-M(FM)2: Project fund (IWMP) flow at all levels: DoLR, State, DRDA, PIA & WC \***

(All financial figures may be mentioned in lakh Rs.)

1	2	3	4	5	6						7				
S. No.	State	District	Name of Project	Project Instalment No.	Release of Central Share by DoLR to DRDA/ ZP						Release of State Share by State Govt. to DRDA/ ZP				
					Sanction No. & Date	Amount due	Interest deducted	Other deductions	Amount released	DD/ Cheque No. & Date	Sanction No. & Date	Amount due	Deductions	Amount released	DD/ Cheque No. & Date
				1 <sup>st</sup>											
				2 <sup>nd</sup>											
				3 <sup>rd</sup>											

(Contd.)

\* from column no. 2, no. of States; from column no. 3, no. of districts; from column no. 4, no. of projects; from column no. 6 to 15, except 11, total amounts installment wise may be indicated at the end of the table.

**Table-M(FM)2: Project fund (IWMP) flow at all levels: DoLR, State, DRDA, PIA & WC \* (Contd.)**

8		9				10		11		12			13			14	15	16
Date of receipt by DRDA/ZP		Release of funds by DRDA/ZP to				Balance at DRDA level		Date of receipt of funds by		PIA			WC			Total funds utilised (col. 10a+12a+13a)	Total unspent balance (col. 10b+12b+13b)	Remarks
Central Share	State Share	PIA		WC		a) Expenditure at DRDA	b) Balance	PIA	WC	a) Amount utilised	Date	b) Balance	a) Amount utilised	Date	b) Balance			
		Date	Amount	Date	Amount													

**Table-M(FM)3: Details of Project Fund Accounts of DRDA and Watershed Committees in the Country: State-wise\* Contd.....**

1	2	3	4	5			
Sl. No.	Names of States	Names of Districts	Names of Projects	DRDA project account details			
				Name of the Bank and Branch where project account has been opened	Account Number (to be obtained confidentially)	Account type (Savings/ Current/ Others)	Name & Designation of authorised persons who operate the account
			<b>Total for Project</b>				
			<b>Total for all Projects</b>				
		<b>Total for all Districts</b>					
	<b>Grand Total for the State</b>						

**Table-M(FM)3: Details of Project Fund Accounts of DRDA and Watershed Committees in the Country: State-wise\***

6					7				
Project Implementing Agency (PIA) Account details					Watershed Committee (WC) account details				
Name of PIA	Name of the Bank and Branch where project account has been opened	Account Number (to be obtained confidentially)	Account type (Savings/ Current/ Others)	Name & Designation of authorised persons who operate the account	Name of Watershed Committee	Name of the Bank and Branch where project account has been opened	Account Number (to be obtained confidentially)	Account type (Savings/ Current/ Others)	Name & Designation of authorised persons who operate the account

\* From column no. 2, total no. of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 5, total no. of project accounts, total no. of savings and current accounts; from column no. 6, total no. of PIAs, total no. of PIA accounts, total no. of saving and current accounts ; from column no. 7, total no. of WCs, total no. of WC accounts; total no. of savings and current accounts for the entire country may be provided at the end of table.

**Table-M(FM)4: Details of Fund flow of Watershed Committee Accounts in the Country: State-wise\*** (Amount in Rs.)

1	2	3	4	5	6	7			8			9	10
S. No.	Names of States	Names of Districts	Names of Projects	Name of watershed committee	Opening Balance	Deposit			Withdrawal			Interest accrued	Closing balance
						DRDA/ ZP cheque No./date	Amount / Date of deposit in WC Account	Total amount available in WC Account	Amount withdrawn by Cash/ Cheque	Date of withdrawal	Purpose of withdrawal		
			Total for Project										
			Total for Projects										
			Total for all Districts										
	Grand Total for the State												

\* From column no.2 total number of States, from column no.3 total number of Districts; from column no.4 total number of projects; from column no.5 total no. of watershed committees; from column no. 6 total amount of opening balance; from column no.7, total amount deposited in WC accounts and total amount available in WC accounts; from column no.8 total amount withdrawn, category-wise; from column no.9 total interest accrued and from column no.10 total closing balance for WCs, for the entire country may be mentioned at the end of the table.

**Table-M(FM)5: Details of pending UCs: Statewise\***

1	2	3	4	5	6	7	8	9		10		11	12	
S. No.	State	District	Project	Instal-ment no.	Financial year of release of fund	Amount released (Rs. in lakh)	Amount utilized (Rs.in lakhs)	Submission of UC@		Date of submission of UC		Reasons for not submitting/delayed submission of UC	Pending UCs	
								Due date	Amount (Rs. In lakhs)	Date	Amount (Rs. In lakhs)		Period	Amount (Rs. in lakhs)

\*From column No. 2, total no. of States, from column No. 3, total no. of Districts, from column No. 4, total no. of projects, from column no. 7, total amount released, from column No.8, total amount utilized, from column No. 9, total amount due, from column no. 10, total amount for which UCs submitted, from column No. 11, total amount of the pending UCs, may be mentioned at the end of the table for the entire country.

@ this will be automatically generated by the programme

**Table-M(FM)6: Details of pending UCs for funds released to institutions: SLNA\***

1	2	3	4	5	6		7		8	9	
S. No.	SLNA	Financial year of release of fund	Amount released (Rs. in lakh)	Amount utilized (Rs.in lakhs)	Target for submission of UC@		Actual submission of UC		Reasons for not submitting/ delayed submission of UC	Pending UCs	
					Due date	Due amount (Rs. in lakhs)	Date	Amount (Rs. in lakhs)		Period	Amount (Rs. in lakhs)

\*From column No. 2, total no. of SLNAs, from column no. 4, total amount released, from column no. 5, total amount utilized, from column No. 6, total amount due, from column no. 7, total amount for which UCs submitted, from column no. 9, total amount of the pending UCs, may be mentioned at the end of the table for the entire country.

@ This will be automatically generated by the programme



**Table-M(FM)7: Details of pending UCs for funds released to institutions: DRDA Watershed Cell/ ZP/ DWDU\***

1	2	3	4	5	6	7	8		9		10	11	
S. No.	State	District	Name of the District level agency <sup>#</sup>	Financial year of release of fund	Amount released (Rs. in lakh)	Amount utilized (Rs.in lakhs)	Target for submission of UC@		Actual submission of UC		Reasons for not submitting/ delayed submission of UC	Pending UCs	
							Due date	Due amount (Rs. in lakhs)	Date	Amount (Rs. in lakhs)		Period	Amount (Rs. in lakhs)

\*From column No. 2, total no. of States, from column no. 3, total no. of Districts, from column no. 5, total amount released, from column no. 5, total amount utilized, from column No. 6, total amount due, from column no. 7, total amount for which UCs submitted, from column no. 9, total amount of the pending UCs, may be mentioned at the end of the table for the entire country.

<sup>#</sup>DRDA Watershed Cell/ ZP/ DWDU

@ this will be automatically generated by the programme

**Table-M(FM)8: Details of Unspent balance: Statewise\***

1	2	3	4	5	6	7	8	9
S. No.	State	District	Project	Instal-ment no.	Financial year of release of fund	Amount released (Rs. in lakh)	Amount utilized (Rs. in lakhs)	Unutilised funds (Rs. in lakhs)

\*From column No. 2, total no. of States, from column No. 3, total no. of Districts, from column No. 4, total no. of projects, from column no. 7 to 9, financial yearwise totals, may be mentioned at the end of the table for the entire country

**Table-M(FM)9: Details of use of Watershed Development Fund: Statewise\***

1	2	3	4	5	6		7	8						9	
S. No.	State	District	Project	Name & design-nation of authorized personnel for operating WDF account	Amount of loans due for recovery (Rs.)	Amount of loans actually recovered (Rs.)	Opening balance	WDF Amount deposited during current year						Grand Total (Col. 7 + 8)	
								Contribution from beneficiary	Sale proceeds	User Charges	Disposal amount of intermediate usufruct rights	Interest	Loan amount repaid		Others

\* From column no.2, the total number of States, from column no.3, the total number of Districts; from column no.4, the total number of projects; from column no.5, the total number of watershed committees; from column no.6 to 9, category-wise total amounts for the entire country, may be mentioned at the end of the table.

# Loans may be sanctioned as per provisions in operational guidelines.

(50 % of the WDF shall be reserved for maintenance of assets created on CPR. And 50 % for loans<sup>#</sup>) (para 76 CGL)

**Table-M(FM)10: Head-wise summary of percentage expenditure: State-wise\***

1	2	3	4	5	6	7	8	9	11	12	13	14	15	16		
S. No.	Name of State	Name of District	Name of Projects	Project period	Project area (ha)	Project cost (Rs. in lakh)	Budget component	Recomm- ended % of the Budget	Budget alloca- tion (Rs. in lakh)	Cumula- tive expendi- ture (Rs. In lakhs)	Savings# (Rs. in lakhs)	Un- spent balan- ce	% of expendi- ture	Reasons for deviation from % in column 8		
														a) Under utilization	b) Over utilisation	c)Name of Budget component from which extra budget for (b) was taken
							Administrative cost	10								
							Monitoring	1								
							Evaluation	1								
							EPA	4								
							Institution & capacity building	5								
							Detailed Project Report (DPR)	1								
							Watershed Development works	50								
							Livelihood activities for the asset-less persons	10								
							Production system & microenterprises	13								
							Consolidation Phase	5								
							Total	100								

\* from column no. 2, no. of States; from column no. 3, no. of districts; from column no. 4, no. of Projects; from column no. 6 & 7, total project area & project cost, respectively, from column no. 9 to 11, item- wise totals, for the entire country may be indicated at the end of the table.

#"Savings" refers to that amount of fund, which is consciously planned to not be utilized, under a particular budget component, even though, percentage-wise, more funds are available under that particular component. The resultant "savings" should be mentioned in column 13 against the row concerned. The reason(s) for the "savings" may be given in column 16. Similarly, where percentage-wise, over utilization has taken place, the reason(s) along with the name of the budget component from which the extra budget has been utilized, may be mentioned in column 16.

**Table-M(FM)11: Head-wise summary of expenditure: State-wise\***

1	2	3	4	5	6	7	8	9		
S. No.	Name of State	Name of District	Name of Projects	Project period	Project area (ha)	Project cost (Rs. in lakh)	No. of install-ments released	Amount released		
								Central Share	State Share	Total

\* from column no. 2, no. of States; from column no. 3, no. of districts; from column no. 4, no. of Projects; from column no. 6 & 7, total project area & project cost, respectively, from column no. 9 to 11, item- wise totals, for the entire country may be indicated at the end of the table.

10	11	12	13	14	15	16	17	18	19	20
Amount utilized	Per cent utilization	Unspent balance	Activity\$	Amount allocated from the funds released	Amount utilized so far for the activity	Percentage utilization	Physical targets laid for amount released(col.14)	Physical targets for amounts utilized(col.15)	Physical achievements for amounts utilised	Remarks#

#In case there has been a change of target, due to unforeseen circumstances, the same may be mentioned in this column alongwith a certification that proper approvals have been taken for the change.

\$ Activities as indicated in table (FM)10 column no. 8

## Chapter III. Institutional Funding

**Table-M(IF)1: Funding of SLNA: Status of receipts and expenditure as on ....(dd/mm/yyyy) (Financial figures in lakh Rs.)\***

1	2	3	4															
S. No.	State	Opening balance	IWMP Funds															
			Recurring Funds						Non-recurring Funds						Total			
			Receipts		Expenditure so far			Balance amount	Receipts		Expenditure so far			Balance amount	Receipts	Expendi- -ture	Balance	
			Date	Amount	Date	Amount	Item		Date	Amount	Date	Amount	Item					

(contd.)

\* From Column no. 2, total no. of States implementing the programme, from Column no. 3, total opening balance, from column No. 4, total of receipts, expenditure, balance of recurring and non-recurring funds under IWMP, from column No. 5, total receipts, expenditure, balance of funds received from other sources; from column no. 6, total receipts, expenditure and net balance of funds available from all the sources, may be given at the end of the table for the entire country.

*#for permissible items of expenditure please see operational guidelines.*

**Table-M(IF)1: Funding of SLNA: Status of receipts and expenditure as on ....(dd/mm/yyyy) (Financial figures in lakh Rs.)\*  
(contd.)**

5				6		
Funds from other sources				Total funds		
Name of the source	Receipts	Expenditure	Balance	Receipts	Expenditure	Balance

**Table-M(IF)2: Funding of Watershed Cell in DRDA/ ZP from DoLR: Status of receipts and expenditure as on .....(dd/mm/yyyy) (Financial figures in lakh Rs)\***

1 S. No.	2 State	3 Name of District Level Nodal Agency#	4 Opening balance	5 IWMP Funds														
				Recurring Funds						Non-recurring Funds					Total			
				Receipts		Expenditure so far			Balance amount	Receipts		Expenditure so far			Balance amount	Receipts	Expenditure	Balance
				Date	Amount	Date	Amount	Item		Date	Amount	Date	Amount	Item				

(contd.)

\* From Column no. 2, total no. of States implementing the programme, from Column no. 3, total no. of District level nodal agencies, from Column no. 4, total opening balance, from column No. 5, total receipts, expenditure, balance of recurring and non-recurring funds under IWMP, from column No. 6, total receipts, expenditure, balance of funds received from other sources, from column no. 7, total receipts, expenditure and net balance of funds available, may be given at the end of the table for the entire country

# DRDA/ ZP/ State Govt./ Others (pl. specify)

@for permissible items of expenditure please see operational guidelines.

**Table-M(Ifin)2: Funding of Watershed Cell in DRDA/ ZP: Status of receipts and expenditure as on ..... (dd/mm/yyyy) (Financial figures in lakh Rs)\* (contd.)**

6 Funds from other sources				7 Total funds		
Name of the source	Receipts	Expenditure	Balance	Receipts	Expenditure	Balance

## Chapter IV. Project Activities

### IV. A. Preparatory phase

**Table-M(PA)A1: Entry point activities (EPA) as on ..... (mm/dd/yyyy)\***  
 (All financial figures in lakh Rs.)

1	2	3	4	5	6	7	8	9	10	11
S. No.	State	District	Names of projects	Amount earmarked for EPA	Entry Point Activities planned	Estimated cost	Expenditure incurred	Balance	Expected outcome	Actual outcome

\* from column no. 2, no. of States; from column no. 3, no. of Districts; from column no. 4, total no. of Projects; from column no. 6, category-wise no. of activities, from column no. 7 to 9, totals for the entire country may be indicated at the end of the table



**Table-M(PA)A2: Other activities of preparatory phase\***

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
S. No.	State	District	Names of projects	Initiation of village level institution	Capacity building	IEC activities	Baseline survey	Hydro-geological survey	Identifying technical support agencies	Resource agreements	Preparation of DPR	Evaluation of DPR	Any other (please specify)	Cost incurred (Rs. in lakh)

\* from column no. 2, no. of States; from column no. 3, no. of Districts; from column no. 4, total no. of Projects; from column no. 5 to 14 categorywise totals, from column no. 15, total cost incurred, for the entire country may be indicated at the end of the table

#One of the following may be entered in columns 5 to 14

- (i) Completed (ii) in progress (iii) just started (iv) not started

## IV. B. Watershed Works phase

**Table-M(PA)B1: Activities related to Surface water resources in the project areas of the Country: State-wise as on .....  
(mm/dd/yyyy)\*<sup>@</sup> (all financial figures in lakh Rs.)**

1	2	3	4	5	6			7											
					Pre-project			Proposed target											
					No.	Area irrigated (ha)	Storage capacity	Augmentation/ repair of existing structures			Construction of new structures			Total target					
No.	Area to be irrigated (ha)	Storage capacity	Estimated cost	No.				Area to be irrigated (ha)	Storage capacity	Estimated cost	Area to be irrigated (ha)	Storage capacity	Estimated cost						
				(i) Tank															
				(ii) Pond															
				(iii) Lake															
				(iv) Check dam															
				(v) Percolation tank															
				(vi) Channel															
				(vii) Any others (Please specify)															
			<b>Total</b>																

(contd.)

\* From column no.2 total number of States, from column no.3 total no. of Districts, from column no.4 total no. of projects; from column nos. 6 to 10 grand totals, category-wise, for the entire country may be given at the end of the table.

<sup>@</sup> Information on private & public/ community assets may be shown separately.

**Table- M(PA)B1: Activities related to Surface water resources in the project areas of the Country: State-wise as on .....  
(mm/dd/yyyy)\* (Contd.)**

8											9	10							
Achievement due to project											Change in Storage capacity (Col. 8-6)	Change in irrigated area (ha) (Col. 8-6)							
Augmentation/ repair of existing structures					Construction of new structures					Total achievement									
No.	Area irrigated (ha)	Storage capacity	Expenditure incurred#			No.	Area irrigated (ha)	Storage capacity	Expenditure incurred#				Area irrigated (ha)	Storage capacity	Expenditure incurred#				
			M	W	O				M	W	O			M	W	O			

# M-Material, W-Wages, O-Others

**Table- M(PA)B2: Activities related to recharging ground water resources in the project areas of the Country: State-wise as on ..... (mm/dd/yyyy) \*<sup>@</sup>**

1	2	3	4	5	6		7						8						9					
					Pre-project		Proposed target						Achievement due to project											
					No.	Area irrigated (ha)	Augmentation/ repair of existing recharging structures			Construction of new recharging structures			Total target		Augmentation/ repair of existing recharging structures			Construction of new recharging structures			Total achievement			
No.	Area to be irrigated (ha)	Estimated cost	No.	Area to be irrigated (ha)			Estimated cost	Area to be irrigated (ha)	Estimated cost	No.	Area irrigated (ha)	Expenditure incurred	No.	Area irrigated (ha)	Expenditure incurred	Area irrigated (ha)	Expenditure incurred							
				(i)Open wells																				
				(ii)Bore wells																				
				(iii)Any others (Pl. specify)																				
				Total for the project																				
			Total for the District																					
		Total for the State																						
	Total for the Country																							

\* From column no.2 total number of States, from column no.3 total no. of Districts; from column no.4 total no. of projects; from column nos. 6 to 9 grand totals, category-wise, for the entire country may be given at the end of the table.

<sup>@</sup> Information on private & public/ community assets may be shown separately

**Table-M(PA)B3: Activities executed by User Groups in the Country: State-wise as on ..... (mm/dd/yyyy)\*@**

1	2	3	4	5						
S. No.	Names of States	Names of Districts	Names of Projects	Major activities of the UGs –Targets						
				Structure/ activity proposed				No. of UGs involved	Estimated Cost	Amount of WDF to be collected (Rs.)
				Sl. No.	Type	No.#	Treatment (ha)			

Contd.

\* From Column no. 2, 3 and 4, total no. of States, Districts and projects, respectively, and from column 5 & 6, category-wise grand totals, for the entire country may be given at the end of the table.

@ Information on private & public/ community assets may be shown separately

#for norms please see operational guidelines.

**Table-M(PA)B3: Activities executed by User Groups in the Country: State-wise as on ..... (mm/dd/yyyy)\* (contd.)**

6									
Major activities of the UGs – Achievements									
Structure/ activity				No. of UGs involved	Expenditure incurred (Rs.)	No. of mandays			Amount of WDF collected (Rs.)
Sl. No.	Type	No.#	Treated Area (ha.)			SC	ST	F	

**Table- M(PA)B4: Activities related to livelihoods by Self Help Groups (SHGs) in the project areas of the Country: State-wise as on ..... (mm/dd/yyyy)\***

1	2	3	4	5		
S. No.	Names of the States	Names of the Districts	Names of projects	Major activities of the SHGs		
				Name of activity	No. of SHGs involved	Average annual income from activity per SHG

Contd..

\* From Column no. 2, 3 and 4, total no. of States, Districts and projects, respectively, and from column no. 5 to 12, category-wise totals SHG for the entire country may be mentioned at the end of the table.

**Table-M(PA)B4: Activities related to livelihoods by Self Help Groups (SHGs) in the project areas of the Country: State-wise as on ..... (mm/dd/yyyy)\* (contd.)**

6	7				8	9	10			11	12
No. of SHGs given training	Total assistance received by the SHG (Amount in Rs.)				Total annual Income generated (Rs.)	Total annual Savings (Rs.)	No. of SHGs Graded as			Total Amount of loan sanctioned by the bank(s)	No. of SHGs federated
	Loan from revolving fund	Training	Material	Others (pl. specify)			I	II	III		

**Table-M(PA)B5: Other activities of watershed works phase\***

1	2	3	4	5		6		7		8		9		10		11		12		13		14		15
S. No.	State	District	Names of projects	Ridge area treatment		Drainage line treatment		Nursery raising		Land development		Crop demonstrations		Pasture development		Veterinary services		Fishery development		Non-conventional energy		Any other (please specify)		Total cost incurred (Rs. In lakhs)
				(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)			

\* from column no. 2, no. of States; from column no. 3, no. of Districts; from column no. 4, total no. of Projects; from column no. 5 to 14 categorywise totals, from column no. 15, total cost incurred, for the entire country may be indicated at the end of the table

#One of the following may be entered in column (a) of 5 to 14

(i) Completed (ii) in progress (iii) just started (iv) not started (v) not relevant

(b) Cost incurred (Rs. in lakhs)

**Table-M(PA)B6: Details of engineering structures in watershed works\***

1	2	3	4	5			6			7			8	9				10																							
S. No.	State	District	Project	Name of structures	Type of treatment			Type of land			Executing agency	Target				Achievement																									
					(i) Ridge area (R)	(ii) Drainage line (D)	(iii) Land dev. (L)	(i) Private	(ii) Community	(iii) Others (pl. specify)		(i) UG	(ii) SHG	(iii) Others (pl. specify)	No. of units (No./cu.m./rmt)	Estimated cost (Rs. in lakh)				Expected month & year of completion (mm/yyyy)	No. of units (No./cu.m./rmt)	Expenditure incurred (Rs. in lakh)				Status of completion	Actual month & year of completion (mm/yyyy)														
																M	W	O	T			M	W	O	T																
				Staggered trenching																																					
				Contour bunding																																					
				Graded bunding																																					
				Bench terracing																																					
				Earthen checks dams																																					
				Masonry stop dams																																					
				Gully plug																																					
				Gabion structures																																					
				Underground dykes																																					
				Field bunds																																					
				Any others (pl. specify)																																					

(contd.)

(M – Materials, W- wages, O- others, T – Total)

\* from column no. 2, no. of States; from column no. 3, no. of Districts; from column no. 4, total no. of Projects; from column no. 6, treatment-wise totals, from column no. 7, category-wise totals, from column no. 8, agencywise totals, from column no. 9, total estimated cost, from column no. 10, total expenditure incurred, structure-wise no. of completed works, from column no. 11, itemwise totals, for the entire country may be indicated at the end of the table



**Table-M(PA)B6: Details of engineering structures in watershed works\* (contd.)**

10 (contd.)	11																		
Reasons for delay, if any	Outcomes																		
	Reduction in run off (cu.m)	Area treated# (ha)	Water level (m)		Production (quintal)		Income (Rs.)		Mandays generated					No. of beneficiaries					
			Pre-project	Post project	Pre-project	Post project	Pre-project	Post project	SC	ST	Others	Women	Total	SC	ST	Others	Women	Total	

# in case two or more activities are executed over same area, the figures in area treated should be accounted only once and should reflect only the actual watershed area treated.

**Table-M(PA)B7: Details of activities connected with vegetative cover in watershed works\***

1	2	3	4	5	6			7			8	9				10				
					Type of treatment			Type of land				Executing agency	Target				Achievement			
					(i) Ridge area (R)	(ii) Drainage line (D)	(iii) Land dev. (L)	(i) Private	(ii) Community	(iii) Others (pl. specify)			(i) UG (ii) SHG (iii) Others (pl. specify)	Area (ha)	No. of plants	Estimated cost (Rs. in lakh)	Expected month & year of completion (mm/ yyyy)	Area # (ha)	No. of plants	Expenditure incurred (Rs. in lakh)
				Afforestation																
				Regeneration																
				Agro-forestry																
				Fuel wood																
				Fodder																
				Horticulture																
				Pasture dev.																
				Nursery raising																
				Others (pl. specify)																

(contd.)

\* from column no. 2, no. of States; from column no. 3, no. of Districts; from column no. 4, total no. of Projects; from column no. 6, treatment-wise totals, from column no. 7, category-wise totals, from column no. 8, agencywise totals, from column no. 9, total area, total no. of plants, total estimated cost, from column no. 10, total area, total no. of plants, total expenditure incurred, structure-wise no. of completed works, from column no. 11, itemwise totals, for the entire country may be indicated at the end of the table

# in case two or more activities are executed over same area, the figures in area treated should be accounted only once and should reflect only the actual watershed area treated.

**Table-M(PA)B7: Details of vegetative structures in watershed works: Phase – II (contd.)**

10 (Contd.)	11														
Reasons for delay, if any	Outcomes														
	Reduction in run off (cu.m)	Production (quintal)		Income (Rs.)		Mandays generated					No. of beneficiaries				
		Pre- project	Post project	Pre- project	Post project	SC	ST	Others	Women	Total	SC	ST	Others	Women	Total

**Table-M(PA)B8: Details of allied / other activities**

1	2	3	4	5	6			7	8		9	
S. No.	State	District	Project	Name of activity@	Type of land			Executing agency	Target		Achievement	
					(i) Private	(ii) Community	(iii) Others (pl. specify)	(i) UG (ii) SHG (iii) Others (pl. specify)	Estimated cost (Rs. in lakh)	Expected month & year of completion (mm/yyyy)	Expendi-ture incurred (Rs. in lakh)	Actual month & year of completion (mm/yyyy)
				Crop demonstration								
				Sericulture								
				Bee keeping								
				Backyard poultry								
				Small ruminants								
				Other livestock								
				Fisheries								
				Non conventional energy saving devices (bio-fuel)								
				Energy conservation measures								
				Others (pl. specify)								

(Contd.)

\* from column no. 2, no. of States; from column no. 3, no. of Districts; from column no. 4, total no. of Projects; from column no. 5, activity-wise totals, from column no. 6, type-wise totals, from coulumn no. 7, agency-wise totals, from column no. 8, total estimated cost, from column no. 9, total expenditure incurred, structure-wise no. of completed works, from column no. 10, item-wise totals, for the entire country may be indicated at the end of the table

@The activities given in this column are merely indicative and States are free to choose any other activity suited to the project area.

**Table-M(PA)B8: Details of allied / other activities (contd.)**

9 (contd.)		10												
Reasons for delay, if any		Outcomes												
		Income (Rs.)		Mandays generated					No. of beneficiaries					
		Pre-project	Post project	SC	ST	Others	Women	Total	SC	ST	Others	Women	Total	

#### IV. C. Consolidation and withdrawal phase

**Table-M(PA)C1: Details of activities in the CPRs in the project areas of the country : State-wise as on .....  
(mm/dd/yyyy) \***

1	2	3	4	5	6	7	8				9				
							Target				Achievement				
							Target area under the activity (ha)	Estimated expenditure (Rs.)	Expected no. of beneficiaries	Estimated contribution to WDF (Rs.)	Area treated under the activity (ha)	Expenditure incurred (Rs.)	Actual no. of beneficiaries	No. of mandays	
SC	ST	F													
					Total for village										
				Total for project											
			Total for District												
		Total for State													
	Total for the Country														

\*Data for the entire country regarding each item may be given in the same format at the end of the table, except columns 2, 3, 4 and 5 where only total number of States, Districts, projects, and villages, respectively, need to be mentioned.

## Chapter V. Planning

**Table-M(P)1: Details regarding the watershed projects sanctioned by DoLR: State-wise\***

1	2	3	4		5	6		
S. No.	Name of State	Name of District	Item		Total	Pre-IWMP scheme details		
						DPAP	DDP	IWDP
			1	Area (ha) sanctioned (as per column 4 of DoLR area in ha. Table M(SP)2)				
			2	No. of Blocks covered				
			3	No. of watershed projects sanctioned by DoLR				
			4	No. of projects completed out of those taken at (3)				
			5	No. of projects foreclosed of (3)				
			6	No. of on-going projects of (3)				
			7	Area (ha) already treated by completed projects of (4)				
			8	Area (ha) for treatment by on-going projects of (6)				
			9	Total area (ha) treated and under treatment (7) + (8)				
			10	Area (ha) yet to be treated and proposed to be treated by DoLR (1) – (9)				

\* From Column no. 2, total no. of States implementing the programme, from Column no. 3, total no. of Districts, from Column no. 5 & 6, category-wise totals may be given at the end of the table for the entire country

**Table-M(P)2: Details of Convergence of IWMP with other Schemes\***

1	2	3	4	5	6	7		8	9	10
S. No.	State	District	Names of projects	Names of Departments with Schemes converging with IWMP	Fund made available to IWMP due to convergence (Rs. in lakh)	Was this fund included in Rs.12,000/15,000 per ha.		Name of activity/task/structure undertaken with converged funds (a) Structures (b) livelihoods (c) Any other (pl. specify) <sup>#</sup>	Reference no. of activity/task/ structure in DPR <sup>@</sup>	Level at which decision for convergence was taken <sup>\$</sup>
						Yes	No			

\* from Column no. 2, total no. of States implementing the programme, from Column no. 3, total no. of Districts; from Column no. 4, total no. of projects; from Column no. 5, total no. of Departments and Schemes converging with IWMP, from column no. 6, total funds made available to IWMP due to convergence, from column no. 7, total amount included in and total amount converged in addition to Rs. 12,000/ 15,000 per ha may be noted separately, from column no. 8, category-wise totals may be given at the end of the table for the entire country.

# Only letter (a) or (b) or (c) needs to be filled. In case more than one activity has been undertaken all the concerned letters may be indicated e.g. (a)+(b)

\$ WC/GP/WDT/PIA/DRDA cell/ZP/DPC/SLNA/DoLR-only initials as indicated here need to be entered.

@ To be mentioned in DPR/perspective plan/separate format.

**Table-M(P)3: Public-Private Partnership in the IWMP projects\***

1	2	3	4	5	6			7		8	9	10	11
S. No.	State	District	Name of project	Name of Private Sector Partner Agency	Type of agreement signed			Financial contribution		Partnership Interventions	Expected Outcomes	Actual Outcomes	Comments
					a)MoU	b)Contract	c) Any other (pl. specify)	IWMP	Private sector				

\* from Column no. 2, total no. of States implementing the programme, from Column no. 3, total no. of Districts; from Column no. 4, total no. of projects under PPP; from Column no. 5, total no. of private companies/ agencies, from column no. 7, total amounts may be mentioned at the end of the table for the entire country.



**Table-M(P)4: Prioritization of projects on the basis of selection criteria for sanction\***

1	2	3	4	5													
S. No.	State	District	Name of the project	Weightage under the criteria#													
				i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	Total

\* From column no. 2, total no. of State; from column no. 3, no. of districts and from column no. 4, total no. of projects selected for sanction, may be indicated for the entire country at the end of the table.

**# Criteria and weightage for selection of watershed**

S. No.	Criteria	Maximum score	Ranges & scores			
i	Poverty index (% of poor to population)	10	Above 80 % (10)	80 to 50 % (7.5)	50 to 20 % (5)	Below 20 % (2.5)
ii	% of SC/ ST population	10	More than 40 % (10)	20 to 40 % (5)	Less than 20 % (3)	
iii	Actual wages	5	Actual wages are significantly lower than minimum wages (5)	Actual wages are equal to or higher than minimum wages (0)		
iv	% of small and marginal farmers	10	More than 80 % (10)	50 to 80 % (5)	Less than 50 % (3)	
v	Ground water status	5	Over exploited (5)	Critical (3)	Sub critical (2)	Safe (0)
vi	Moisture index/ DPAP/ DDP Block	15	-66.7 & below (15) DDP Block	-33.3 to -66.6 (10) DPAP Block	0 to -33.2 (0) Non DPAP/ DDP Block	
vii	Area under rain-fed agriculture	15	More than 90 % (15)	80 to 90 % (10)	70 to 80% (5)	Above 70 % (Reject)

viii	Drinking water	10	No source (10)	Problematic village (7.5)	Partially covered (5)	Fully covered (0)
ix	Degraded land	15	High – above 20 % (15)	Medium – 10 to 20 % (10)	Low- less than 10 % of TGA (5)	
x	Productivity potential of the land	15	Lands with low production & where productivity can be significantly enhanced with reasonable efforts (15)	Lands with moderate production & where productivity can be enhanced with reasonable efforts (10)	Lands with high production & where productivity can be marginally enhanced with reasonable efforts (5)	
xi	Contiguity to another watershed that has already been developed/ treated	10	Contiguous to previously treated watershed & contiguity within the microwatersheds in the project (10)	Contiguity within the microwatersheds in the project but non contiguous to previously treated watershed (5)	Neither contiguous to previously treated watershed nor contiguity within the microwatersheds in the project (0)	
xii	Cluster approach in the plains (more than one contiguous micro-watersheds in the project)	15	Above 6 micro-watersheds in cluster (15)	4 to 6 microwatersheds in cluster (10)	2 to 4 microwatersheds in cluster (5)	
xiii	Cluster approach in the hills (more than one contiguous micro-watersheds in the project)	15	Above 5 micro-watersheds in cluster (15)	3 to 5 microwatersheds in cluster (10)	2 to 3 microwatersheds in cluster (5)	
	Total	150	150	90	41	2.5

**Table-M(P)6: Details of Scientific Planning and Inputs in IWMP projects\***

1	2	3	4	5
S. No.	State	Total no. of projects sanctioned	Scientific criteria/ inputs used	No. of projects in which scientific criteria were used
			<b>(A) Planning</b>	
			Cluster approach	
			Whether technical back-stopping for the project has been arranged? If yes, mention the name of the Institute.	
			Baseline survey	
			Hydro-geological survey	
			Contour mapping	
			Participatory Net Planning (PNP)	
			Remote sensing data-especially soil/ crop/ run-off cover	
			Ridge to Valley treatment	
			Online IT connectivity between	
			(1) Project and DRDA cell/ZP	
			(2) DRDA and SLNA	
			(3) SLNA and DoLR	
			Availability of GIS layers	
			1. Cadastral map	
			2. Village boundaries	

			3. Drainage	
			4. Soil (Soil nutrient status)	
			5. Land use	
			6. Ground water status	
			7. Watershed boundaries	
			8. Activity	
			Crop simulation models <sup>#</sup>	
			Integrated coupled analyzer/ near infrared visible spectroscopy/ medium spectroscopy for high speed soil nutrient analysis	
			Normalized difference vegetation index (NDVI) <sup>#</sup>	
			Weather Stations	
			<b>(B) Inputs</b>	
			1. Bio-pesticides	
			2. Organic manures	
			3. Vermicompost	
			4. Bio-fertilizer	
			5. Water saving devices	
			6. Mechanized tools/ implements	
			7. Bio-fencing	
			8. Nutrient budgeting	
			9. Automatic water level recorders & sediment samplers	
			Any other (please specify)	

\*From column no. 2, no. of States; from column no. 3, total no. of projects; from column no. 5, categorywise no. of projects for the entire country may be indicated at the end of the table.

<sup>#</sup>NDVI - Ratio of the differences of the response of vegetation in the near infrared & red regions of the electromagnetic spectrum

## Chapter VI. Institutional Structures

### VI. A. State Level Nodal Agencies (SLNAs):

**Table-M(IS)1: Details of SLNA**

1	2	3	4	5	6
S. No.	State	Type of SLNA <sup>#</sup>	Date of Notification	Date of MoU with DoLR	Total no. of members of SLNA

(contd.)

<sup>#</sup>Whether it is a Department/ Mission/ Society/ Authority/ Others (pl. specify)

**Table-M(IS)1: Details of SLNA (Contd..)**

7		8					
Chairperson		CEO					
Name	Designation <sup>#</sup>	Name	Designation	Date of Appointment	Nature of appointment <sup>§</sup>	Tenure (No. of years)	Contact Ph. No./ Fax/ E-mail

<sup>#</sup> APC/ ACS/ Dev. Commissioner/ Others (pl. specify)

<sup>§</sup> Deputation/ Contract

**Table-M(IS)2: Details of functionaries in the SLNAs\*<sup>@</sup>**

1	2	3	4	5										
S. No.	Name of the State	Total no. of persons working in the SLNA for IWMP	Monthly emoluments of all the persons working in the SLNA for IWMP	Details of the persons engaged in the SLNA funded by DoLR										
				Names & Designation	Monthly remuneration	Date of Appointment	Nature of appointment <sup>§</sup>	Tenure (No. of years)	Contact Ph. No./ Fax/ E-mail	Subject of Expertise	Qualification	Experience	Role	

\* From column no. 2, total no. of States, from column no. 3 & 4, totals, from column no. 5, total no. of persons engaged in the SLNA funded by DoLR and total monthly remuneration, may be indicated for the entire country at the end of the table.

<sup>@</sup> Chart indicating organisational structure of the SLNA with all the officers & staff may be enclosed

<sup>§</sup> Deputation/ Contract

**Table-M(IS)3: Details of State Level Data Cell (SLDC) functionalities\*<sup>@</sup>**

1	2	3	4	5									
S. No.	Name of the State	Total no. of persons working in the SLDC for IWMP	Monthly emoluments of all the persons working in the SLDC for IWMP	Details of the persons engaged in the SLDC funded by DoLR									
				Names & Designation	Monthly remuneration	Date of Appointment	Nature of appointment <sup>§</sup>	Tenure (No. of years)	Contact Ph. No./ Fax/ E-mail	Qualification	Experience	Role	

\* from column no. 2, total no. of States; from column no. 3, total no. of persons working in the SLDC for IWMP; from column no. 4, total monthly emoluments for all the persons working in the SLDC for IWMP; from column no. 5, total no. of persons funded by DoLR, total monthly remuneration of the persons funded by DoLR may be indicated for the entire country at the end of the table.

<sup>§</sup> Deputation/ Contract

<sup>@</sup> Chart indicating organisational structure of the SLDC with all the officers & staff may be enclosed

## VI. B. District Level Watershed Units:

**Table-M(IS)4: Details of functionaries in the DWDU/ DRDA Watershed Cell\***

1	2	3	4	5	6	7	8	9									
S. No.	Name of the State	Name of the District	Name of the executing Agency#	Status of Chairman @	Date of signing of MoU with SLNA	Total no. of persons working for IWMP	Monthly emoluments of all the persons working for IWMP	Details of the two personnel engaged in the DWDU/ Watershed Cell funded by DoLR									
								Name and Designation	Monthly Remuneration	Date of Appointment	Nature of appointment <sup>\$</sup>	Tenure (No. of years)	Contact Ph. No./ Fax/ e-mail	Qualification	Experience	Role	

\*From column no.2, no. of states; from column no.3, no. of districts; from column no. 4, no. of executive agencies; from column no.7, no. of persons working in the executive agencies; from column no. 8, total monthly emoluments, from column no. 9, total no. of personnel engaged in the watershed cells and total monthly emoluments of the personnel engaged in watershed cells for the entire country may be indicated at the end of the table.

#DWDU/ DRDA/Zilla Parishad (ZP)/ State Department (please specify)/ Any other (Please specify)

@collector/CEO ZP/ CDO/ DDO/ PD/ Any other (please specify)



## VI. C. Project Level Implementing Agencies (PIAs):

**Table-M(IS)5: Watershed project-wise functionaries \***

1	2	3	4	5	
Sl. No.	Names of States	Names of Districts	Names of projects	Details of PIA	
				(i) Type of organization#	
				(ii) Name of organization	
				(iii) Designation & Address	
				(iv) Telephone	
				(v) Fax	
				(vi) E-mail	

\*For the entire country, only the total no. of States, total no. of Districts, total no. of projects and totals of organizations by type may be given at the end of the table.

# In column no. 5 (i), only the letter assigned to each type, as given below, needs to be typed.

- |   |                         |   |                             |
|---|-------------------------|---|-----------------------------|
| A | Line Dept.              | B | Autonomous organization     |
| C | Govt. Institute         | D | Research Bodies             |
| E | Zila Parishad           | F | Intermediate Panchayat      |
| G | Voluntary Organisations | H | Any other (please specify). |

**Table-M(IS)6: List of Voluntary Organizations appointed as PIA \***

1	2	3	4	5		6	7	8	9	10	11	12	13		
S. No.	State	Name of District	Name of Project	Project Duration (dd/mm/yyyy)		Area of project (ha)	Name of the V.O. PIA	Date of approval by SLNA	Full Address with contact no., website & e-mail	Date of registration as a legal entity	Area(s) of specialization <sup>#</sup>	Experience in watershed related activities (No. of years)	Performance appraisal by Institutional Evaluator		
				From	To								Year	Name of Institutional Evaluator	Grading#

\* from column No. 2 total no. of States, from column No. 3, total no. of Districts, from column No. 4, total no. of Projects, from column No. 6, total area of projects, from column No. 7 & 13, category/ Grading-wise total no. of VO PIAs for the entire country may be mentioned at the end of the table

<sup>#</sup> For norms please see Operational Guidelines

**Table-M(IS)7: Details of Watershed Development Teams (WDTs) in the project areas of the country: State-wise\***

1	2	3	4	5	6	7	8	9	10
S. No.	Names of States	Names of Districts	Names of projects	Names of WDT members	M/F#	Age	Qualification / Experience	Description of professional training	Role/ Function##

\* From column no.2, the total number of States; from column no.3, the total number of Districts; from column no.4, the total number of projects; from column no. 5, the total number of WDT members; from column no.6, the aggregate no. of males and aggregate no. of females who are members of the WDT, and, the number of WDTs without a female member, only, for the entire country may be mentioned at the end of the table.

# M – Male, F - Female

## In column 10, only the letter, assigned as below, needs to be typed, except for `J', where the type may be specifically mentioned.

- |  |  |
|--|--|
| A. Participatory Net Planning (PNP) and Participatory Rural Approach (PRA), Training and Capacity Building | C. Maintenance of Accounts               |
| B. Planning  | E. Social audit                          |
| D. Signing of cheques and making payments  | G. Physical verification & measurement   |
| F. Engineering surveys, drawings and cost estimations  | I. Livelihood opportunities for landless |
| H. Record of labour employed   | K. Any other (please specify)            |
| J. Post project operation, maintenance of assets   |  |

## VI. D. Village Level Institutions:

**Table-M(IS)8: Details of Watershed Committees (WC) in the country: State-wise\***

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Sl. No.	Names of States	Names of the Districts	Names of projects	Names of WCs	Date of Registration as a Society (dd/mm/yyyy)	Designation	M/F	SC	ST	SF	MF	LF	Land-less	UG	SHG	GP	Any other	Educational qualification	Function/s assigned#
						President													
						Secretary													
						Member													
						Member													
						Member													

\* From column no.2, the total number of States, from column no.3, the total number of Districts; from column no.4, the total number of projects; from column no.5, the total number of watershed committees; from column no.6, the total number of registered watershed committees; from column no.7, the total number of members, and WCs without a President and/or without a Secretary, may be mentioned for the State as a whole. From column no.8, the total no. of male and female members may be mentioned separately. The totals of columns 9 to 18, for the entire country, may be mentioned at the end of the table.

## In column 20 only the letter assigned, as below, needs to be typed, except for 'J', where the type may be specifically mentioned.

- |   |   |
|---|---|
| A. PNP and PRA                            | B. Planning                               |
| C. Maintenance of Accounts                | D. Signing of cheques and making payments |
| E. Supervision of construction activities | F. Cost Estimation                        |
| G. Verification & Measurement             | H. Record of labour employed              |
| I. Social Audit                           | J. Any other (please specify).            |

**Table-M(IS)9: Details of Self Help Groups (SHGs) in the project areas of the Country: State-wise\***

1	2	3	4	5				6				7			8			
S. No.	Names of the States	Names of the Districts	Names of projects	Total no. of registered SHGs				No. of members				No. of SC/ST in each category			No. of BPL in each category			
				With only Men	With only Women	With both	Total	Categories	M	F	Total	M	F	Total	M	F	Total	
								(i) Landless										
								(ii) SF										
								(iii) MF										
								(iv) LF										
Total																		

(M – Male, F – Female)

\* From Column no. 2, 3 and 4, total no. of States, Districts and projects, respectively, from column 5 to 8, category-wise grand totals, may be given for the entire country at the end of the table.

**Table-M(IS)10: Details of UGs in the Country: State-wise\***

1	2	3	4	5				6				7			8			
S. No.	Names of States	Names of Districts	Names of Projects	Total no. of UGs				No. of members				No. of SC/ST in each category			No. of BPL in each category			
				Men	Women	Both	Total	Categories	M	F	Total	M	F	Total	M	F	Total	
								(i) Landless										
								(ii) SF										
								(iii) MF										
								(iv) LF										
Total																		

(M – Male, F – Female)

\* From Column no. 2, 3 and 4, total no. of States, Districts and projects, respectively, from columns 5 to 8, category-wise grand totals, for the entire country may be given at the end of the table.

## Chapter VII. Institutional Functions

**Table-M(IFnct)1: Functions of SLNA**

1	2	3	4	5
S. No.	Name of State	Functions	Status	Remarks
		1. Preparation of Perspective & Strategic Plan for the State		
		2. Preparation of Annual Plan for current financial year		
		3. Establishment of State Level Data Cell		
		4. Online connectivity of SLDC with DoLR		
		5. No. of institutions selected for capacity building		
		6. No. of institutions selected for M&E		
		7. Preparation of State specific Technical Manuals		
		8. Month of year for which last MPR to DoLR		
		9. Months for which MPR not submitted		
		10. Whether digitized files prepared under Section (4) of RTI		
		11. Percentage of evaluations pending		
		12. No. of projects for which UCs pending		
		13. Amount of funds for which UCs pending		
		14. Amount of unspent balance (Rs. in lakh)		
		15. Any other (please specify)		

**Table-M(IFnct)2: Functions of DRDA cell:**

1	2	3	4	5	6
S. No.	Name of State	Name of District	Functions	Status	Remarks
			1. Preparation of District Perspective & Strategic Plan		
			2. Preparation of District Annual Action Plan for the project period		
			3. Integration of the Perspective/ Annual Action plans in to the District Plan of DPC		
			4. Establishment of District Level Data Cell (DLDC)		
			5. Online connectivity of DLDC with SLDC		
			6. Submission of on-line reports to the SLNA & DoLR		
			7. Signing of MoU with PIA		
			8. Names of the converged programmes/schemes		
			9. Preparation of action plan for capacity building		
			10. Timely release of funds to the PIA & WC		
			11. No. of projects for which financial audit pending		
			12. No. of projects for which social audit pending		
			13. No. of projects for which physical audit pending		
			14. Whether digitized files prepared under Section (4) of RTI		
			15. No. of projects for which UCs pending		
			16. Amount of funds for which UCs pending		
			17. Amount of unspent balance (Rs. in lakh)		
			18. Any other (please specify)		



## Chapter VIII. Capacity Building

**Table-M(CB)1: List of approved Training Institutes<sup>@</sup> for Capacity Building\***

1	2	3	4	5	6	7	8	9				
								Performance				
								Reference Year	No. of trainings assigned	No. of trainees to be trained	No. of trainings conducted	No. of trainees trained
S. No.	State	Name of the Training Institute	Full Address with contact no., website & e-mail	Name & Designation of the Head of Institute	Type of Institute <sup>#</sup>	Area(s) of speciali- zation <sup>\$</sup>	Accredita- tion details					

\* From Column no. 2, total no. of States implementing the programme, from Column no. 3, no. of training institutes, from column No. 9, total no. of category-wise trainings and trainees may be given at the end of the table for the entire country

# Central govt. Dept./ State govt. Dept./ Autonomous Body/ Research Institutes/ Universities/ Others (pl. specify)

\$ Capacity Building/ Agriculture/ Horticulture/ Animal Husbandry/ Pisciculture/ Remote Sensing/ Water conservation/ Ground water/ Forestry/ livelihoods/ entrepreneurship development/ others (pl. specify)

@ The training institutes must fulfill the conditions mentioned in the operations guidelines.

- (i) Technical experts in fields required by IWMP
- (ii) Past experiences
- (iii) Annual Turnover
- (iv) Receives funds either from the Central or State Government
- (v) Publications
- (vi) Not blacklisted by any Govt. organizations
- (vii) Audited accounts
- (viii) Organizational structure

**Table-M(CB)2: Capacity Building activities for the year ..... as on ..... (dd/mm/yyyy)\***

1	2	3	4	5	6	7	8		9	
S. No.	State	Project Stakeholders	Total no. of persons	No. of persons trained so far	No. of persons to be trained during current financial year	No. of persons trained during current financial year	Sources of funding for training		Funds utilised	
							a)DoLR	b)Any other (pl. specify)	a)DoLR	b)Any other (pl. specify)
		SLNA								
		DRDA/ZP cell								
		PIAs								
		WDTs								
		UGs								
		SHGs								
		WCs								
		GPs								
		Community								
		Others (Pl. specify)								

\* From Column no. 2, total no. of States implementing the programme, from Column no. 4 to 7, Stakeholder-wise totals may be given at the end of the table for the entire country

**Table-M(CB)3: Information, Education & Communication (IEC) activities for the year ..... as on .....  
(dd/mm/yyyy)\***

1	2	3	4	5	6	7
S. No.	State	Activity	Executing agency	Estimated expenditure (Rs.)	Expenditure incurred (Rs.)	Outcome (may quantify, wherever possible)

\* From Column no. 2, total no. of States implementing the programme, from Column no. 4, total no. of agencies, from column no. 5 & 6, totals may be given at the end of the table for the entire country

## Chapter IX. Monitoring & Evaluation

**Table-M(M&E)1: List of National Panel of Independent Institutional Evaluators<sup>#</sup> approved by DoLR\***

1	2	3	4	5	6	7	8	9	10						11
S. No.	State	Name of the Institute	Full Address with contact no., website & e-mail	Name & Designation of the Head of Institute	Type of Institute <sup>#</sup>	Area(s) of speciali- zation <sup>§</sup>	Accredita- tion details	Date of signing of MoU with SLNA	Performance (No. of projects for evaluation)						Remarks
									Target			Achievement			
									Prepar atory Phase	Work Phase	Post Project Phase	Prepara- tory Phase	Work Phase	Post Project Phase	

\* From Column no. 2, total no. of States implementing the programme, from column no. 3, total no. of independent institutions, from column No. 6, category-wise no. of institutions, from column No. 10, total no. of projects evaluated in each phase may be given at the end of the table for the entire country

<sup>#</sup>Independent institutional evaluators must fulfill the conditions mentioned in the operations guidelines.

- (i) Technical experts in fields required by IWMP
- (ii) Past experiences
- (iii) Annual Turnover
- (iv) Receives funds either from the Central or State Government
- (v) Publications
- (vi) Not blacklisted by any Govt. organizations
- (vii) Audited accounts
- (viii) Organisational structure

**Table-M(M&E)2: Details of Social audit groups in the project areas of the Country: State-wise\***

1	2	3	4	5	6	7	8
Sl. No.	Names of States	Names of Districts	Names of Projects	Names of village falling in project area	Date(s) of Audit	Name of social audit group	Remarks <sup>@#</sup> Grading
			Total for Project				
			Total for all Projects				
		Total for all Districts					
	Grand total for the Country						

\* From Column no. 2, total no. of States; from Column no. 3, total no. of Districts; from Column no. 4, total no. of projects; from Column no. 5, total no. of villages; from Column no. 6, total no. of villages in which social audit has taken place; from Column no. 7, total no. of social audit groups; from Column no. 8, total no. of villages for each grade for the entire country may be given at the end of the table.

<sup>@</sup> Any outstanding achievements which can be replicated or made into a case study may be sent as an attachment to the MIS; serious financial defalcation or a negative social audit may lead to closure of the project

<sup>#</sup> please see details in operational guidelines

**Table-M(M&E)3: Status of evaluations in IWMP projects\***

1	2	3	4	5				
S. No.	State	District	Project	Phase I				
				Due date of evaluation	Name of the institute to which evaluation assigned	Date of completion of evaluation	Date of submission of evaluation report to DoLR	Grading#

(contd.)

\* From Column no. 2, total no. of States; from Column no. 3, total no. of Districts; from Column no. 4, total no. of projects, from column no. 5 to 7, total no. of projects due for evaluation, total no. of projects in which institutes for evaluation assigned, total no. of projects in which evaluation is completed, and total no. of projects in which evaluation reports have been submitted to DoLR, for the entire country may be given at the end of the table.

#Norms to be specified in operational Guidelines

**Table-M(M&E)3: Status of evaluations in IWMP projects\* (contd.)**

6					7				
Phase II					Phase III				
Due date of evaluation	Name of the institute to which evaluation assigned	Date of completion of evaluation	Date of submission of evaluation report to DoLR	Grading#	Due date of evaluation	Name of the institute to which evaluation assigned	Date of completion of evaluation	Date of submission of evaluation report to DoLR	Grading#

**Table-M(M&E)4: Details of completed projects for the year 20\_\_ - \_\_\***

1	2	3	4	5	6	7	8	9	10	11
S. No.	State	No. of projects due for completion	No. of projects in which all the installments have been released	No. of projects that have submitted the Project Completion Report	No. of projects that have submitted final UC	No. of projects that have submitted final Audit Report	No. of projects that have submitted final Evaluation Report	No. of projects that have refunded unspent balance	No. of projects that have been formally completed	Comments

From Column no. 2, total no. of States implementing the programme, from Column no. 3 to 10, totals may be given at the end of the table for the entire country

**Table-M(M&E)5: Foreclosure\***

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
S. No.	State	District	Names of projects	Expenditure incurred	Items of expenditure	Has UC been sent to DoLR? (Yes/ No)	Unspent balance	Interest on unspent balance	Reasons for foreclosure @	Level of decision to foreclose	Amount due for adjustment in other projects#	Amount adjusted in other projects # (Rs.)	Total unspent balance due for refund ^ (Rs.)	Unspent balance refunded ^ (Rs.)	Cheque/ DD No. & Date
			Total for a district												
		Total for a state													
	Total for country														

(Contd.)

\* from Column no. 2, total no. of States implementing the programme, from Column no. 3, total no. of Districts; from Column no. 4, total no. of projects; from Column no. 5, total area under projects (ha), from column no. 9 and 10, total amounts released and expenditure incurred, respectively, from column no. 11, category-wise total no. of projects; from column no. 12 to 15, total amounts may be given at the end of the table for the entire country.



**Table-M(M&E)5: Foreclosure\* (contd.)**

17				18	19	20	21	22	23
WDF Details				Date of enquiry ordered	Level at which enquiry has been ordered	Level at which enquiry held	Action initiated against erring officials/ State <sup>\$</sup>	Status	Comments
(a) Amount available in the bank	(b) Amount of loans to be recovered	Amount utilised in repairs	Total (a+b)						

@ Suo moto foreclosure

Write A - No expenditure for three months after receipt of first installment (self generated by computer)

B - Non submission of DPR for two years after expiry of preparatory phase

C - No progress due to court case#

Other foreclosures

Write O - For other type of foreclosures (please specify)

# Only for Category A foreclosures

^ For B, C & O category foreclosures

\$ B – Blacklisting of VO

C – Court judgement/ appeal

F – FIR lodged

R – Recovery from guilty

W – Withdrawal of programme from State

## Chapter X. Project Outcomes

### X. A. Employment related outcomes:

**Table-M(PO)A1: Employment generation\***

1	2	3										4				
S. No.	State	Wage employment										Self employment				
		No. of mandays					No. of beneficiaries					No. of beneficiaries				
		SC	ST	Others	Women	Total	SC	ST	Others	Women	Total	SC	ST	Others	Women	Total

\* from Column no. 2, total no. of States implementing the programme; from Column no. 3 & 4, category-wise totals may be given at the end of the table for the entire State.

**Table-M(PO)A2: (i).Details of seasonal migration from Project area in the Country: Pre-project status State-wise \***

1	2	3	4	5	6	7	8	9	10	11
Sl. No.	Names of the States	Names of the Districts	Names of Projects	Name of village	No. of persons migrating	No. of days per year of migration	Major reason(s) for migrating	Distance of destination of migration from the village (km)	Occupation during migration	Income from such occupation (Rs. in lakh)

\* From column no.2, total number of States, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 5, total no. of villages; from column no. 6, total no. of persons migrating; from column no. 7, average no. of days for annual migration; from column no. 9, average distance of migration from the village and from column no. 11, average income from occupation during migration, for the entire country may be given at the end of the Table.

**Table –M(PO)A2: (ii).Details of seasonal migration from Project area in the Country: Post-project status State-wise \***

1	2	3	4	5	6	7	8	9	10	11	12	
Sl. No.	Names of the States	Names of the Districts	Names of Projects	Name of village	No. of persons migrating	No. of days per year of migration	Major reason(s) for migrating	Distance of destination of migration from the village (km)	Occupation during migration	Income from such occupation (Rs. in lakh)	For reduced migration identify major activities of IWMP responsible	
											(a) Structures	(b) Livelihoods

\* From column no. 2, total number of States, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 5, total no. of villages; from column no. 6, total no. of persons migrating; from column no. 7, average no. of days for annual migration; from column no. 9, average distance of migration from the village and from column no. 11, average income from occupation during migration, for the entire country may be given at the end of the Table.

Operational flexibility in norms to suit varying local conditions.

**Table –M(PO)A3: Economic benefits accrued to women\***

1	2	3		4		5		6
S. No.	State	Wages		Training		Livelihoods		Total (Rs. in lakh)
		Womandays	Amount (Rs. in lakh)	No. of women participants	Amount (Rs. in lakh)	No. of women beneficiaries	Value of assistance provided (Rs. in lakh)	

\* from Column no. 2, total no. of States implementing the programme, from Column no. 3 to 6, category-wise totals, may be mentioned at the end of the table for the entire country.

**Table-M(PO)A4: Details of rights conferred in the CPRs of the project areas in the country: State-wise\***

1	2	3	4	5	6@	7	8	9				10
S. No.	Names of the States	Names of the Districts	Names of the projects	Names of the villages	Particular of CPR	Nature of right #	Period of right	Beneficiary details (no. of families)				User Charges (Rs.)
								SC	ST	Others	Total	

\* From column no. 2, no. of States; from column no. 3, no. of Districts; from column no. 4, no. of projects, from column no. 5, no. of villages, from column nos. 9 & 10, particular-wise totals for the entire country may be given at the end of the table.

@ In column no.6, the categories given in table no. M(SP)10, column 5 may be filled as required.

# In column no. 7, only the letter assigned to each type, as given below, needs to be typed.

- F for right to fishing [culture, harvest and sale]
- Fw for right to collect firewood for domestic purposes
- G for right of grazing for cattle and
- MFP for right to collect and sell minor forest produces
- P for right to passage across the CPR
- Rd for right to construct a road for access to individual property
- S/M for right to collect and sell sand and minerals
- So for right to collect soil for nursery and plantation activities and constructions
- T for right to collect timber for construction of house
- Wd for right to collect/ use water for drinking
- Wi for right to use water for irrigation
- O for any right other than indicated above (please specify)

**X. B. Water related outcomes:**

**Table-M(PO)B1: Details of Ground Water Status in the project areas in the country: State-wise \***

1	2	3	4	5				6					
S. No.	Names of States	Names of Districts	Names of the projects	Pre-Project				Post-Project					
				Stage of Ground Water Development in the project area				Stage of Ground Water Development in the project area				Reasons for over-exploitation	Comments
				Safe	Semi critical	Critical	overexploited	Safe	Semi critical	Critical	overexploited		

\*Data for the entire country regarding no. of projects in each category of column 5 & 6 may be given at the end of table.

**Table-M(PO)B2: Details of average ground water table depth in the project areas of the Country: State-wise \* (in meters)**

1	2	3	4	5	6	7	8	9	10
S. No.	Names of States	Names of Districts	Names of Projects	Sources	Pre-Project level	Mid-term project level	Post-project level	Increase/decrease (Col. 8 – Col. 6)	Remarks
				Open wells					
				Bore wells					
				Others (specify)					

\*From column no. 2, total number of States, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column nos. 6 to 9, the average measurements, category-wise, for the entire country may be given at the end of the table. The data must be based on the average of the Ground Water Table depth collected by PIA with the help of concerned technical expert in the same sample of 10% of selected wells and bore wells in the villages in the watershed project area, during pre-project, mid-term and post-project periods.

**Table-M(PO)B3: Status of Drinking water\***

1	2	3	4	5			6			7
S. No.	State	District	Name of the project	Availability of drinking water (no. of months in a year)			Quality of drinking water			Comments
				Pre-project	Post-project	Change in availability	Pre-project	Post-project	Change in quality	

\* from column no. 2, total no. of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, category-wise no. of projects, from column no. 5, average no. of months may be given at the end of the table for the entire country.

**Table-M(PO)B4: Water Use efficiency**

1	2	3	4	5	6				
S. No.	State	District	Name of the project	Name of major crop	Water savings in cu.m.				
					through water saving devices <sup>\$</sup>	through water conserving agronomic practices <sup>#</sup>	Any other (pl. specify)	Total	

\* from column no. 2, total no. of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column no. 6, practice-wise totals may be mentioned at the end of the table for the entire country.

<sup>\$</sup> Sprinkler, Drip, PVC pipe, etc.

<sup>#</sup> Vermi-compost, organic manuring, Mulching, Check basin, Alternate furrow, Ridges & furrow & other scientific practices



## X. C. Vegetation/ crop related outcomes:

**Table-M(PO)C1: Details of Karif crop area and yield in the project areas of the Country: State-wise\***

1.	2	3	4	5	6						7						8					
Sl. No.	Names of States	Names of the Districts	Name of Projects	Name of crops	Pre-project						Mid-term						Post-project					
					Area (ha)		Average Yield (Qtl) per ha.		Total Production (Qtl)		Area (ha)		Average Yield per ha (qtl)		Total production (qtl)		Area (ha)		Average Yield per ha (qtl)		Total production (qtl)	
					Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.
			Total for the District																			
		Total for the State																				
	Total for the Country																					

\* From column no. 2, total number of States, from column no. 3, total no. of Districts; from column no.4, total no. of projects; from column no.5, total no. of crops; from column no. 6 to 8, the totals for the area, average yield per ha and total production, category-wise, for the entire country may be given at the end of the Table.

Irri. – Irrigated      Rf. - Rainfed

**Table-M(PO)C2: Details of Rabi crop area and yield in the project areas of the Country : State-wise\***

1	2	3	4	5	6						7						8					
Sl. No.	Names of States	Names of the Districts	Name of Projects	Name of crops	Pre-project						Mid-term						Post-project					
					Area (ha)		Average Yield (Qtl) per ha.		Total Production (Qtl)		Area (ha)		Average Yield per ha (qtl)		Total production (qtl)		Area (ha)		Average Yield per ha (qtl)		Total production (qtl)	
					Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.
			Total for the District																			
		Total for the State																				
	Total for the Country																					

\* From column no.2 total number of States, from column no.3 total no. of Districts; from column no.4 total no. of projects; from column no.5, total no. of crops; from column no.6 to 8, the totals for the area, average yield per ha and total production, category-wise, for the entire country may be given at the end of the Table.

Irri. – Irrigated      Rf. – Rainfed

**Table-M(PO)C3: Details of Zaid crop area and yield in the project areas of the Country: State-wise\***

1	2	3	4	5	6						7						8					
Sl. No.	Names of States	Names of the Districts	Name of Projects	Name of crops	Pre-project						Mid-term						Post-project					
					Area (ha)		Average Yield (Qtl) per ha.		Total Production (Qtl)		Area (ha)		Average Yield per ha (qtl)		Total production (qtl)		Area (ha)		Average Yield per ha (qtl)		Total production (qtl)	
					Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.
			Total for the District																			
		Total for the State																				
	Total for the Country																					

\* From column no. 2, total number of States, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no.5, total no. of crops; from column no. 6 to 8, the totals for the area, average yield per ha and total production, category-wise, for the entire country may be given at the end of the Table.

Irri. – Irrigated      Rf. - Rainfed

**Table-M(PO)C4: Increase/ Decrease in area under horticulture\***

1	2	3	4	5	6			7		
S. No.	State	District	Name of project	Duration of Project	Existing area under horticulture (ha)			Achievement (ha)		
					Source/ Name of report	Year of reference	Area already under horticulture	Area under horticulture proposed to be covered through IWMP	Area under horticulture actually covered through IWMP	Change in area under horticulture

\* from column no. 2, total no. of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 6 & 7, total area in ha may be given at the end of the table for the entire country.

**Table-M(PO)C5: Increase/ Decrease in area under fuel-wood\***

1	2	3	4	5	6			7		
S. No.	State	District	Name of project	Duration of Project	Existing area under fuel-wood (ha)			Achievement (ha)		
					Source/ Name of report	Year of reference	Area already under fuel-wood	Area under fuel-wood proposed to be covered through IWMP	Area under fuel-wood actually covered through IWMP	Change in area under fuel-wood

\* from column no. 2, total no. of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 6 & 7, total area in ha may be given at the end of the table for the entire country.

**Table-M(PO)C6: Increase/ Decrease in area under fodder\***

1	2	3	4	5	6			7		
S. No.	State	District	Name of project	Duration of Project	Existing area under fodder (ha)			Achievement (ha)		
					Source/ Name of report	Year of reference	Area already under fodder	Area under fodder proposed to be covered through IWMP	Area under fodder actually covered through IWMP	Change in area under fodder

\* from column no. 2, total no. of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 6 & 7, total area in ha may be given at the end of the table for the entire country.

**Table-M(PO)C7: Increase/ Decrease in Forest/vegetative cover\***

1	2	3	4	5	6			7		
S. No.	State	District	Name of project	Duration of Project	Existing tree cover (ha)			Achievement (ha)		
					Source/ Name of report	Year of reference	Area already under forest/vegetative cover	forest/vegetative cover area proposed to be covered under IWMP	forest/vegetative cover area actually covered under IWMP	Change in forest/vegetative cover area

\* from column no. 2, total no. of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 6 & 7, total area in ha may be given at the end of the table for the entire country.

## X. D. Livelihood related outcomes:

**Table-M(PO)D1: Details of livestock in the project areas of the Country: State-wise \*** (for fluids please mention in litres, for solids please mention in kgs. and income in Rs.)

1	2	3	4	5	6			7			8			9
S. No.	Names of the States	Names of the Districts	Names of Projects	Type of Animal	Pre-Project			Mid-term			Post-project			Remarks
					No.	Yield	Income	No.	Yield	Income	No.	Yield	Income	
				Milch-animals										
				Animals for other purpose										
			Total for all projects											
			Total for all Districts											
	Total for all States													

\* From column no. 2, total number of States, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column nos. 5 to 8, the total nos. of animals and the average yield and incomes, category-wise, for the entire country may be given at the end of the Table.

**Table-M(PO)D2: (i).Details of other livelihoods created for landless people\***

1	2	3	4	5	6	7				8	9					10				
S. No.	State	District	Project	Name of activity	Funds required for the activity (Rs.)	Sources of funding (Rs.)				Actual Expenditure incurred on activity (Rs.)	No. of beneficiaries trained					No. of beneficiaries taking up activity				
						Project Fund	Beneficiary	Others (pl. specify)	Total		SC	ST	Others	Women	Total	SC	ST	Others	Women	Total

(contd.)

\* From column no. 2, total number of States, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 5, total no. of activities, from column no. 6, total funds required for the activity, from column no. 7 to 12, categorywise totals, from column no. 13, category-wise totals, for the entire country may be given at the end of the Table.

**Table-M(PO)D2: (i).Details of other livelihoods created for landless people \* (contd.)**

11		12	13				14
No. of persons employed indirectly in the activity		Annual increase in income due to activity (Rs.)	Impact of livelihoods programme				Any other information (Pl. Specify)
			Migration (No. of beneficiaries)		Development of backward-forward linkages		
Total	Grand total (10+11)		Pre-project	Post-project	Pre-project	Post-project	

**Table-M(PO)D2: (ii) Details of other livelihoods created for farmers\***

1	2	3	4	5	6	7				8	9				10				
S. No.	State	District	Project	Name of activity	Funds required for the activity (Rs.)	Sources of funding (Rs.)				Actual Expenditure incurred on activity (Rs.)	No. of farmers trained				No. of farmers taking up activity				
						Project Fund	Beneficiary	Others (please specify)	Total		SF	MF	LF	Total	SF	MF	LF	Total	

(Contd.)

\* From column no. 2, total number of States, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 5, total no. of activities, from column no. 6, total funds required for the activity, from column no. 7 to 12, categorywise totals, from column no. 13, category-wise totals, for the entire country may be given at the end of the Table.

**Table-M(PO)D2: (ii). Details of other livelihoods created for farmers\* (contd.)**

11		12	13				14
No. of persons employed indirectly in the activity		Annual increase in income due to activity (Rs.)	Impact of livelihoods programme				Any other information (Pl. Specify)
Total	Grand total (10+11)		Migration (No. of beneficiaries)		Development of backward-forward linkages		
		Pre-project	Post-project	Pre-project	Post-project		



## X. E. Marketing related outcomes:

**Table-M(PO)E1: Backward-Forward linkages \***

1	2	3	4	5	6	7	8
S. No.	State	District	Project	Type of Marketing Facility	Pre-project (no.)	During the project (no.)	Post-project (no.)
				<b>(A) Backward linkages</b>			
				(i) Seed certification			
				(ii) Seed supply system			
				(iii) Fertilizer supply system			
				(iv) Pesticide supply system			
				(v) Credit institutions			
				(vi) Water supply			
				(vii) Extension services			
				(viii) Nurseries			
				(ix) Tools/machinery suppliers			
				(x) Price Support system			
				(xi) Labour			
				(xii) Any other (please specify)			
				<b>(B) Forward linkages</b>			
				(i) Harvesting/threshing machinery			
				(ii) Storage (including cold storage)			
				(iii) Road network			
				(iv) Transport facilities			
				(v) Markets / Mandis			
				(vi) Agro and other Industries			
				(vii) Milk and other collection centres			
				(viii) Labour			
				(ix) Any other (please specify)			

\* from column no. 2, total no. of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 6, 7 & 8, category-wise totals may be given at the end of the table for the entire country.

## X. F. Abstract of outcomes

**Table-M(PO)F1: Abstract of Outcomes\***

1	2	3	4	5	6	7
S. No.	State	Item	Unit	Pre-project Status	Post-project Status	Remarks
		Status of water table				
		Ground water structures repaired/ rejuvenated				
		Quality of drinking water				
		Availability of drinking water				
		Increase in irrigation potential				
		Change in cropping/ land use pattern				
		Area under agricultural crop				
		i Area under single crop				
		ii Area under double crop				
		iii Area under multiple crop				
		Net increase in crop production area				
		Increase in area under vegetation				
		Increase in area under horticulture				
		Increase in area under fuel & fodder				
		Increase in milk production				
		No. of SHGs				
		Increase in no. of livelihoods				
		Increase in income				
		Migration				
		No. of school going children				
		SHG Federations formed				
		Credit linkage with banks				
		Resource use agreements				
		WDF collection & management				
		Summary of lessons learnt	May be attached as a separate file			

**Table-M(PO)F2: Cost effectiveness of structures/ activities\***

1	2	3	4	5	6	7	8	9	10	11	12
S. No.	State	District	Name of project	Name of WC	Name of structure/ activity	Estimated cost (Rs.)	Expected quantifiable benefits (Rs.)	Expenditure incurred (Rs.)	Actual quantifiable benefit (Rs.)	Benefit: Cost ratio <sup>#</sup>	IRR

\* from column no. 2, total no. of States implementing the programme, from column no. 3, total no. of Districts; from Column no. 4, no. of projects, from column no. 5, no. of WCs, from column no. 6, no. of structures/ activities, from column no. 7 to 10, category-wise# totals, may be mentioned at the end of the table for the entire country.

<sup>#</sup> B:C ratio more than 1 –cost effective  
less than 1 – Not cost effective

## Chapter XI. Milestones, Timelines and Responsibilities for IWMP#

**Table-M(MTR)1: Milestones, Timelines and Responsibilities for IWMP#**

1	2	3	4	5	6	7	8	9	10
Sl. No.	Name of State	Name of District	Name of Project	Activity	Expected period of activity (mention calendar months)	Timeframe	Responsibility	Actual period of activity (mention calendar months)	Reasons for delay
				1	Preparation of State Perspective Plan (SPP) and Preliminary Project Report (PPR)		District-level DRDA SPP-State Authority		
				2	Allocation of funds		DoLR		
				3	Appointment of PIA		State Authority		
				4	Sanction of projects and intimation to DoLR		State Authority		
				5	Release of 1 <sup>st</sup> installment to DRDA cell		DoLR		
				6	Release of 1 <sup>st</sup> installment from DRDA Cell to PIA		DRDA Cell		
				7	Formation of WDT		PIA		
				8	Preparation of DPR		PIA		
				9	Submission of DPR to DRDA Cell		PIA		
				10	Evaluation of DPR		DRDA Cell		
				11	Submission of DPR to DPC		DRDA Cell		
				12	Submission of DPR to State Authority		DRDA Cell		

				13	Approval of DPR by State Authority along with representative of DoLR		1 month	State Authority		
				14	Preparation of Annual Action Plan based on DPR and submission to State Authority through DRDA Cell		2 months	PIA		
				15	Approval of Annual Action Plan by State Authority and submission to DoLR		1 month	State Authority		
				16	Concurrence on Annual Action Plan by DoLR		1 month	DoLR		
				17	Revision of targets as per approved and concurred Annual Action Plan		1 month	State Authority		
				18	Release of balance funds of 1 <sup>st</sup> installment		1 month	DoLR		
				19	Submission of UC and evaluation report for 1 <sup>st</sup> installment		Prior to 2 years from the release of 1 <sup>st</sup> installment	State Authority		
				20	Release of 2 <sup>nd</sup> installment		2 years from release of 1 <sup>st</sup> installment	DoLR		
				21	Submission of UC and evaluation report for 2 <sup>nd</sup> installment		Prior to 3 years from the release of 2 <sup>nd</sup> installment	State Authority		
				22	Release of 3 <sup>rd</sup> installment		3 years from release of 2 <sup>nd</sup> installment	DoLR		

# The timeframes mentioned in column 7 of this table are merely suggestive and may be adjusted as per the requirement of each project within the permissible project period. However, once finalized, the agencies concerned should endeavour to complete the activities within the formulated timeframes to ensure timely completion of the projects

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