

STATE PROFILE AND BASELINE SURVEY

State Profile

Who Will Enter: SLNA

Data Capture Level : State-wise

Periodicity : One Time

Total No. Of Districts:	<input type="text"/>	Total No. Of Blocks:	<input type="text"/>
		Total No. Of Micro-Watersheds:	<input type="text"/>
Total Geographical Area (lakh ha.):	<input type="text"/>	Total Untreatable Area (lakh ha):	<input type="text"/>
Area Covered Under Pre-IWMP projects (lakh ha.):	<input type="text"/>	Area Covered Under other watershed Programmes (lakh ha):	<input type="text"/>
Total Area with assured Irrigation:	<input type="text"/>		

Note:

Area Sanctioned under IWMP (Col-10): Display field (i.e. From Back , Sanction Area)

Net Treatable area: Display field (calculate)

BASELINE SURVEY

Who : PIA

Data Capture Level : Project-wise

Periodicity : One time

Total Geographical Area of Project (lakh ha) : <input type="text"/>			
Treatable Area*			
Waste- Land:	<input type="text"/>	Rainfed Agricultural Land	<input type="text"/>
Total Cropped Area:	<input type="text"/>	Net Sown Area :	<input type="text"/>
Total No of Water storage Structures :	<input type="text"/>	Total No of Water extracting Units	<input type="text"/>
Total storage capacity of water storage structures (cubic meters)	<input type="text"/>		

Note:Col -2, 3,4 (State/District/no. of projects): (From Back, Location details)

Col 9 : Sum of Col 8 & 9 and would be equal to sanctioned area.

Col -12 (Avg. cropping intensity): (Calculate, Display Field)

Who : PIA

Data Capture Level : Project-Wise

Periodicity : One time

Project Area covering (Choose From the List)	<table border="1"><tr><td>DDP Blocks</td><td>▼</td></tr><tr><td>DPAP Blocks</td><td></td></tr></table>	DDP Blocks	▼	DPAP Blocks		Name of Block	<input type="text"/>
DDP Blocks	▼						
DPAP Blocks							
Name of Village	<input type="text"/>	Name of Watershed Committee (WC)	<input type="text"/>				
Code of Micro watershed	<input type="text"/>						

Who : PIA

Data Capture Level : Project Wise

Periodicity : One time

No. of Households					
SC :	<input type="text"/>	ST:	<input type="text"/>	Others	<input type="text"/>
Total Population in the project areas	<input type="text"/>	No. of Households of Landless People	<input type="text"/>		
Total No. Of BPL House-holds	<input type="text"/>				
No of household of small farmers	<input type="text"/>	No. of household of Marginal Farmers	<input type="text"/>		
Depth of Ground Water (meters) below ground level					
Pre Monsson	<input type="text"/>	Post Monsson	<input type="text"/>		
No. of person-days of seasonal migration	<input type="text"/>				

Note:

Col -16,17 (Depth of Ground Water): (Would Be Captured but state-wise consolidation can not be done)

PROJECT/INSTITUTIONAL FUNDING FROM DOLR

Who will enter the data : DOLR
 Periodicity : As and When basis
 Data Capture Level : Projectwise

1. New Project (Entry Form)

New Project Details :: (IWMP)

State Name: Sanction Year:

Sanction Date: Sanction Letter No.: Sanction Order No.:

Project Details: Project-wise

Project-wise Fund -Release Details ::

No. of District Having:

Sanctioned Districts	No. of Projects	
Allahabad	<input type="text" value="2"/>	<input type="button" value="Submit"/>
Auraiya	<input type="text" value="3"/>	<input type="button" value="Submit"/>
Unnao	<input type="text"/>	<input type="button" value="Submit"/>

Project Name	Name of Mandal/Block's	Name of PIA	Install No.	% Installment	Install Type	Project Period (no. of years)	Area Proposed for Treatment/Area in Hect.	Type of Area	Total Project Cost (Rs. in lacs)	Central Share (90%) (Rs. in lacs)	State Share (10%) (Rs. in lacs)	Amount Sanctioned by Central share (Rs. in lacs)
Auraiya	<input type="text" value="Select"/>	<input type="text" value="Select"/>	<input type="text" value="1"/>	<input type="text" value="6%"/>	<input type="text" value="Partial"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="Ordinary"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Auraiya	<input type="text" value="Select"/>	<input type="text" value="Select"/>	<input type="text" value="1"/>	<input type="text" value="6%"/>	<input type="text" value="Partial"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="Ordinary"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Auraiya	<input type="text" value="Select"/>	<input type="text" value="Select"/>	<input type="text" value="1"/>	<input type="text" value="6%"/>	<input type="text" value="Partial"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="Ordinary"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

S.No.	DistName	Project ID	Project Name	Name of Mandal / Block's	Name of PIA	Install No.	Install Type	Installment	Project Period	Area Proposed for Treatment	Total Project Cost	Central Share (90%)	State Share (10%)	Amount of central share to be release as part of installment (Rs. in lacs)
1	Allahabad	IWMP09451609	Allahabad (IWMP)-XXVIII	Pratappur		1	Partial	6%	5	34	4.08000	3.67200	0.40800	0.22032
2	Allahabad	IWMP09451610	Allahabad (IWMP)-XIV	Saidabad		1	Partial	6%	5	3444	413.28000	371.95200	41.32800	22.31712
								(Installment in %)	(In years)	Area in Hect.	(Rs.in Lacs)	(Rs. in Lacs)	(Rs. in Lacs)	(Rs. in Lacs)

5. Institutional Funding(Entry Form SLNA & DWC)

Home		Sign Out	
State Name	<input type="text" value="KARNATAKA"/>	Sanction Year	<input type="text" value="2010-11"/>
Sanction Letter No	<input type="text"/>	Sanction Order NO	<input type="text"/>
Select the Institute for Funding	<input type="text" value="SLNA & DWC"/>	view\changeSLNAstructure view\changeDWCstructure	
SLNA			
Non Recurring Amount Released	<input type="text"/>	Type of Item	<input type="text"/>
Recurring Rate	<input type="text" value="-Select Recuring-"/>	List No of Months	<input type="text" value="-Select Month-"/>
		From Date	<input type="text" value="(dd/mm/yyyy)"/>
		To Date	<input type="text" value="(dd/mm/yyyy)"/>
District Watershed Cell			
Choose the District Name	<input type="text" value="-Select District-"/> Bagalkot Bangalore Bangalore Rural	>> <<	No of District <input type="text"/>
	<input type="button" value="Submit"/>		
District Name	<input type="text" value="-Select District-"/>		
Non Recurring Amount Released	<input type="text"/>	Type of Item	<input type="text"/>
Recurring Rate	<input type="text" value="Select Recuring"/>	List No of Months	<input type="text" value="-Select Month-"/>
		From Date	<input type="text" value="(dd/mm/yyyy)"/>
		To Date	<input type="text" value="(dd/mm/yyyy)"/>
<input type="button" value="Submit"/>			

SLNA Fund - Mozilla Firefox

file:///G:/IWMPPrototype_12_7_2010/IWMP/Project Fund/FundDistributionFromStateGovt.html

Department Of Land Resources
Ministry Of Rural Development
Government Of India

August 26, 2010

Fund Distribution Detail from State Govt

State Name: Uttar Pradesh District Name: Baliya

State Share fund details First Installment

Project Name	Total State share (10%) (Rs. in lacs)	Installment No.	Installment Type	Percentage Installment	Due Amount(in lakhs)	Accrued Interest (in lakhs)	Amount to be released(in lakhs)	Released to	Released Date	View Transaction Detail
<input type="checkbox"/> Baliya1-2010-2011	10	1	Full	6%				SLNA		View
<input type="checkbox"/> Baliya2-2010-2011	12	1	Full	6%				SLNA		View

Save Add

Similar Type of input screens will be for Fund flow from SLNA to WDC and WDC to PIA/WCs...

SLNA Institutional Fund Distribution - Mozilla Firefox

file:///G:/IWMPPprototype_12_7_2010/IWMP/Institutional_funding/DWC_Inst_fund_Recur_Non-recur_details.html

Department Of Land Resources
Ministry Of Rural Development
Government Of India

August 26, 2010

State Name: Uttar Pradesh Release Type: Distribution of Amount Received from DoLR

Fund Distribution for Amount Received from DoLR

Mode of Fund Received: Cheque 8978

S.No	District Name	Type of Fund Amount	Available Balance (in lakhs)	Amount Received (in lakhs)	Amount to be transferred (in lakhs)	Available Remaining Months	No. of Months	From_Date	To_Date	Amount Transferred to	Mode of Transaction Detail	
1	Adilabad	Recurring Amount	45.89	45.89		2	1	01/04/2009	01/06/2009	DWC	C1	Release Amc
		Non-Recurring Amount	15.78	15.78						DWC		Release Amc
2	Prakasam	Recurring Amount	32.13	32.13		3	1	05/12/2009	05/03/2010	DWC	C1	Release Amc
		Non-Recurring Amount	20.13	20.13						DWC		Release Amc

Done

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PLANNING /Annual Action Plan

Annual Action Plan (Financial)

Who will enter: PIA

Data capture Level : Project wise

Periodicity : Annual

Name of Head	Name of Activity	Name of Subactivity	Target(Rs. In lacs) 2010-11/2011-12/2012-13 and so on
1.Watershed Development Works	1.1 Land Development (Productive use)	1.1.1 Afforestation	
		1.1.2 Horticulture	
		1.1.3 Agriculture	
		1.1.4 Pasture	
	1.2 Soil & Moisture Conservation	1.2.1 Straggred trecnching	
		1.2.2 Countour Bunding	
		1.2.3 Graded Bunding	
		1.2.4 Bench Terracing	
		1.2.5 Others	
	1.3 Vegetative and Engineering Structure	1.3.1 Earthen Checks	
		1.3.2 Brasshood Checks	
		1.3.3 Gully plugs	
		1.3.4 Loose bolder	
		1.3.5 Gaveian structure	
		1.3.6 Others	
	1.4Water Harvesting Structure	1.4.1 Farm ponds	
		1.4.2 Check dams	
		1.4.3 Nallah Bunds	
		1.4.4 Percolation tanks	

		1.4.5 Ground Water recharge structure	
		1.4.6 Others	
2. Aministartive Cost	2.1 Salary		
	2.2 Others		
3. Monitoring			
4. EPA			
5. Institution & Capacity Building	5.1 SHG Formation		
	5.2 UG Formation		
	5.3 Formation of Federation		
	5.4 Capacity building		
	5.5 Others		
6.DPR	6.1 Preparation Of DPR		
7.Livelihood activities for the asset-less persons			
8.Production system & micro-enterprises			
9.Consolidation Phase			

Annual Action Plan (Physical)

Who will enter: PIA

Data capture Level : Projectwise

Periodicity : Annual

Name of Head	Name of Activity	Name of Subactivity	Unit (ha/nos/Rmt/Cubic meter)	Target 2010-11/ 2011- 12/ 2012-13 and so on
1.Watershed Development Works	1.1 Land Development (Productive use)	1.1.1 Afforestation	ha	
		1.1.2 Horticulture	ha	
		1.1.3 Agriculture	ha	
		1.1.4 Pasture	ha	
		1.2 Soil & Moisture Conservation	1.2.1 Straggred trecnching	ha
	1.2.2 Countour Bunding		ha	
	1.2.3 Graded Bunding		ha	
	1.2.4 Bench Terracing		ha	
	1.2.5 Others		ha	
	1.3 Vegetative and Engineering Structure	1.3.1 Earthen Checks	Cubic meter	
		1.3.2 Brasshood Checks	Rmt	
		1.3.3 Gully plugs	Cubic meter	
		1.3.4 Loose bolder	Cubic meter	
		1.3.5 Gaveian structure	Cubic meter	
		1.3.6 Others	Nos	
	1.4Water Harvesting Structure	1.4.1 Farm ponds	Nos	
		1.4.2 Check dams	Nos	
		1.4.3 Nallah Bunds	Nos	
		1.4.4 Percolation tanks	Nos	

		1.4.5 Ground Water recharge structure	Nos	
		1.4.6 Others	Nos	
2. EPA	2.1 No. of EPA activities		Nos	
3. Institution & Capacity Building	3.1 SHG Formation		Nos	
	3.2 UG Formation		Nos	
	3.3 Formation of Federation		Nos	
	3.4 Capacity building		Nos	
	3.5 Others		Nos	
			Nos	
4.DPR	4.1 Preparation Of DPR			Ongoing/Completed
5.Livelihood activities for the asset-less persons				
6.Production system µ-enterprises				
7.Consolidation Phase				

Action Plan Projectwise at PIA Level

Who will enter: PIA

Data capture Level : Projectwise

Periodicity : Annual

Head	Rs. In lacs
Administrative head	
Capacity building	
Etc...	

Action Plan Projectwise at WDC Level

Who will enter: WDC

Data capture Level : Projectwise

Periodicity : Annual

Head	Rs. In lacs
Administrative head	
Capacity building	
Etc...	

Action Plan Projectwise at SLNA Level

Who will enter: SLNA

Data capture Level : Projectwise

Periodicity : Annual

Head	Rs. In lacs
Administrative head	
Capacity building	
Etc...	

Capacity Building Plan

Who will enter : SLNA and WCDC and PIA (All three)

Periodicity : Annual

No. of training planned	No. of persons to be trained	Likely area of training (select from list)

Action Plan for Monitoring & Evaluation

Who will enter: SLNA

Periodicity : Annual

Phases of project	No. of Projects to be evaluate
Mid Term	
Post Project	

ACHIEVEMENT (Physical and Financial)

Achievement (Physical)

Who will enter: PIA

Data capture Level : Project wise

Periodicity : Month wise

Name of Head	Name of Activity	Name of Subactivity	Unit (ha/nos/Rmt)	Achievement
1.Watershed Development Works	1.1 Land Development	1.1.1 Afforestation	ha	
		1.1.2 Horticulture	ha	
		1.1.3 Agriculture	ha	
		1.1.4 Pasture	ha	
	1.2 Soil & Moisture Conservation	1.2.1 Straggred trencching	ha	
		1.2.2 Countour Bunding	ha	
		1.2.3 Graded Bunding	ha	
		1.2.4 Bench Terracing	ha	
		1.2.5 Others	ha	
	1.3 Vegetative and Engineering Structure	1.3.1 Earthen Checks	Cubic meter	
		1.3.2 Brasshood Checks	Rmt	
		1.3.3 Gully plugs	Cubic meter	
		1.3.4 Loose bolder	Cubic meter	
		1.3.5 Gaveian structure	Cubic meter	
		1.3.6 Others	Nos	
	1.4Water Harvesting Structure	1.4.1 Farm ponds	Nos	
		1.4.2 Check dams	Nos	
		1.4.3 Nallah Bunds	Nos	
		1.4.4 Percolation tanks	Nos	
		1.4.5 Ground Water recharge structure	Nos	

		1.4.6 Others	Nos	
2. EPA	2.1 No. of activities		Nos	
3. Institution & Capacity Building	3.1 SHG Formation		Nos	
	3.2 UG Formation		Nos	
	3.3 Formation of Federation		Nos	
	3.4 Capacity building		Nos	
	3.5 Others		Nos	
			Nos	
4.DPR	4.1 Preparation of DPR			
5.Livelihood activities for the asset-less persons				
6.Production system µ-enterprises				
7.Consolidation Phase				

Achievement (Financial)

Who will enter: PIA

Data capture Level : Project wise

Periodicity : Month wise

Name of Head	Name of Activity	Name of Subactivity	(Rs. In lacs)	Acheivement
1.Watershed Development Works	1.1 Land Development	1.1.1 Afforstation		
		1.1.2 Horticulture		
		1.1.3 Agriculture		
		1.1.4 Pasture		
	1.2 Soil & Moisture Conservation	1.2.1 Straggred trecnching		
		1.2.2 Countour Bunding		
		1.2.3 Graded Bunding		
		1.2.4 Bench Terracing		
		1.2.5 Others		
	1.3 Vegetative and Engineering Structure	1.3.1 Earthen Checks		
		1.3.2 Brasshood Checks		
		1.3.3 Gully plugs		
		1.3.4 Loose bolder		
		1.3.5 Gaveian structure		
		1.3.6 Others		
	1.4Water Harvesting Structure	1.4.1 Farm ponds		
		1.4.2 Check dams		
		1.4.3 Nallah Bunds		
		1.4.4 Percolation tanks		
		1.4.5 Ground Water recharge		

		structure		
		1.4.6 Others		
2. Aministartive Cost	2.1 Salary			
	2.2 Others			
3. Monitoring				
4. EPA				
5. Institution & Capacity Building	5.1 SHG Formation			
	5.2 UG Formation			
	5.3 Formation of Federation			
	5.4 Capacity building			
	5.5 Others			
6.DPR	6.1 Preparation Of DPR			
7.Livelihood activities for the asset-less persons				
8.Consolidation Phase				

Project Expenditure at PIA Level

Who will enter: PIA

Data capture Level : Project wise

Periodicity : Month wise

Head	Expenditure

Project Expenditure at DWDC Level

Who will enter: DWDC

Data capture Level : Project wise

Periodicity : Month wise

Head	Expenditure

Project Expenditure at SLNA Level

Who will enter: SLNA

Data capture Level : Project wise

Periodicity : Month wise

Head	Expenditure

Capacity Building Achievement

Who will enter : SLNA and WCDC and PIA (All three)

Periodicity : Month wise

No. of training conducted	No. of persons to trained	area of training (select from list)	

Achievement for Monitoring & Evaluation

Who will enter: SLNA

Periodicity : Month wise

Phases of project	No. of Projects evaluated
Mid Term	
Post Project	

Institutional Fund Expenditure (At SLNA)

State Name:	Uttar Pradesh		
Year :	<input type="text"/>	Month:	<input type="text"/>

State Expenditure Report

Type of Fund	Total Amount Available (in lacs)	Amount Spent during month		
Non-Recurring Amount	15.78	<input type="text"/>		
Recurring Amount	45.89	Salaries	TA	Office Expenses
		<input type="text"/>	<input type="text"/>	<input type="text"/>

Institutional Fund Expenditure (AT WCDC Level)

State Name:	Uttar Pradesh	District Name:	Baliya
Year :	<input type="text"/>	Month:	<input type="text"/>

Type of Fund	Total Amount Available (in lacs)	Amount Spent during month		
Non-Recurring Amount	15.78	<input type="text"/>		
Recurring Amount	align="center">45.89	Salaries	TA	Office Expenses
		<input type="text"/>	<input type="text"/>	<input type="text"/>

PROJECT OUTCOME

Project Outcome: MID TERM /POST Project

Data capture level : Project wise

Cropped Area: (HA): Mid Term Post Project

Net Sown Area: (HA): Mid Term Post Project

Area of land to which Irrigation facility created :Mid Term Post Project

Total storage capacity of water storage structures : Mid Term Post Project

No. of beneficiaries(household) : Mid Term Post Project

(SF/MF/Landless/BPL)

No. of Persondays migrated from Project Area: Mid Term Post Project

Total no. of employment generated : Mid Term Post Project

Depth of Ground Water(meters from ground level)(Mid Term/post project) :

Pre-Monsoon Post-Monsoont

PROFILE of PIA/Convergence etc.

Details of Project Implementing Agencies:-

Name of PIA	<input type="text"/>		
Type of PIA	<input type="text"/> VO/Panchayt/others		
Head/In charge of PIA	<input type="text"/>		
Name of PIA Coordinator	<input type="text"/>		
Office Address	Building/Street/City etc. <input type="text"/> <input type="text"/> State <input type="text"/> District <input type="text"/> Block\Mandal <input type="text"/> PIN <input type="text"/>		
Telephone	<input type="text"/>		
Mobile No.	<input type="text"/>		
Fax	<input type="text"/>		
Email	<input type="text"/>		

Who : PIA

Data Capture Level : Project-Wise

Periodicity : In every 6 months due on 30th Sept.. and 31st March...

Name of Scheme in which convergence is secured (Choose From the List)	<input type="text" value="MGNREGA"/> <input type="text" value="Agri.&Horti."/>	Name of activities taken up through convergence	<input type="text" value="Soil& Mois"/> <input type="text" value="Plantation"/>
Total Cost received for activity	<input type="text"/>	Expenditure incurred on activity	<input type="text"/>

Watershed Development Fund

Who Will Enter: PIA

Data Capture Level : Watershed Committee wise

Periodicity : Quarterly

Opening Balance in WDF accounts (Rs. In Lacs)	<input type="text"/>	Amount accrued to WDFs	<input type="text"/>
		Miscellaneous receipt incl. accrued interest	<input type="text"/>
Expenditure on assets created on community land met from WDF	<input type="text"/>	Loans given out of WDF	<input type="text"/>
Loan amount recovered	<input type="text"/>		

Note: Col 9 : Closing balance (calculation field)

Project Output: May be generated as desired, based on INPUTS