

CERTIFICATE

This is to be certified that the proposed Project (IWMP- XIX) comprising Eleven micro-watershed of District-Lalitpur. Uttar Pradesh has been selected for its sustainable development on watershed basis under integrated Watershed Programme. The land is physically available for proposed interventions and is not overlapping with any other schemes. It will be developed as per Common Guidelines for Watershed Development Project- 2008, GOI, and New Delhi. The Significant results will be achieved through proposed interventions on soil and water conservation, ground water recharge, availability of drinking and irrigation water, agricultural production systems, live stock, fodder availability, livelihoods of assetless capacity building etc. The proposed **Detailed Project Report** of IWMP- XIX -2011-12 is submitted for its approval & implementation.

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PROJECT AT A GLANCE

1	Name of Project	IWMP-XIX JAMNI River					
2	Name of PIA	BHOOMI SANRAKSHAN ADHIKARI,MEHRONI (AGRICULTURE)					
3	Name of Block	BAR					
4	Name of District	LALITPUR					
5	Name of State	UTTER PRADESH					
6	Name of micro Watershed	Bangra	2C2D3a1c	Keloni	2C2D2a2v	Bilata	2C2D2a2e
		Bijri	2C2D3a1d	Puradhan Kuwan-I	2C2D2a2f	Baratala	2C2D3a2c
		Kelguwan	2C2D3a2a	Mougan-I	2C2D3a2b	Mougan-II	2C2D3a2d
		Kakrari	2C2D2a2g	Puradhan Kuwan-II	2C2D2a2c		
7	Name of Village Under Micro Watershed	Bangra, Bijri, Myao, Kelguwan ,Kakrari, Keloni,Udaypura,Puradhan Kuwan,Jarawali, Mougan, Bilata,Baratala,Amarpur,Khakraun,Mahuakhera,Teela,Dagrana,Surikala					
8	Micro Watershed Code Selected	2C2D3a1c,2C2D3a1d,2C2D3a2a,2C2D2a2g,2C2D2a2b,2C2D2a2f,2C2D3a2b, 2C2D2a2c, 2C2D2a2e, 2C2D3a2c,2C2D3a2d					
9	Total Area of the project	8573.00 Ha.					
10	Proposed Area for Treatment	3600.00 Ha.					
11	Cost per Hectare	Rs. 12000.00					
12	Project period	2011-12 TO 2015-16					
13	Total Cost of project	432.00 Lakh					

EXECUTIVE SUMMARY

1- BRIEF ABOUT AREA :-

Bundelkhand comprises of your major systems i,e

- 1- Achaean: comprising of crystalline , impermeable or hard igneous and metamorphic rock with poor Aquifer (Water yield 1- 5 liters per second (lps) and high run off producing potentials
- 2- Vindhyan: comprising of massive sandstone and limestone escarpment and hold relatively more ground water (5-25 lps yield)
- 3- Transitional: represented by post Aravali and pre vindhyan period of sedimentary strata of sandstone and limestone and Constitute reasonable aquifer (5- 25 lps yield) and
- 4- Recent: comprising of large scale alluvial deposits with high ground water yield (20 – 40) lps .

Uttar Pradesh portion of Bundelkhand is a hard rock with very highly rural based where over 80% population is living in villages in an area extent of 99% Against National figure of Rural / Urban ratio of 2.6 UP state has this ratio as 3.81 depicting Overall Poverty in the state .

About 90% of the geological area of Bundelkhand is a hard rock with very poor yield of aquifer, fast depletion of water Table and inadequate rate of replenishment or recharging. Development of ground water resources is not very dependable or attractive and aquifer water should be prioritized and preserved for drinking purpose. Therefore , watershed Management, development of surface water resources , improving water use efficiency , enhancing biomass productivity Of forest and livestock sector are the most important option of the new strategies .

Land degradation control is essential if future rural production is to be maintained and improved .Land restoration Measures, involving soil erosion, enhanced vegetative cover and water run – off management

Will help to Preserve the remaining soil and vegetation resource and assist in mitigating the severity of natural disasters. However, much of the land degradation is already irreparable and no amount of effort can overcome the existing damage. Any productive soil which is already lost through erosion has already permanently left the system.

The selected watershed in lalitpur (UP) is located along lalitpur to Tikamgarh Road about 40 km from district headquarter . it lies between the longitude of $78^{\circ}34' 26$ to $78^{\circ} 41' 08''$ and latitudes $24^{\circ} 54' 27''$ having watershed code no **2C2D3a1c,2C2D3a1d,2C2D3a2a,2C2D2a2g,2C2D2a2v, 2C2D2a2f,2C2D3a2b,2C2D2a2c, 2C2D2a2e, 2C2D3a2c,2C2D3a2d** . Its altitude ranges from 350 to 385 m from the mean sea level (MSL) . The total area of watershed is 6564.00 Ha. these micro watersheds are surrounded by the catchment of river– JAMNI. This watershed is located in the East of lalitpur District.

The project area comprise of 15 Villages **Bangra, Bijri, Myawn, Kelguwan ,Kakrari,Marouli, Keloni, Udaypura,Puradhan Kuwan.Mougan.Bilata,Baratala,Amarpur'Khakraun,Gahra** Of Bar block Of District Lalitpur (U.P.)

The climate of the region is characterized by long and intensive hot summer, low and irregular rainfall and short mild winter.

The catchment JAMNI River covered by undulating land with slope ranges between (0.5 to 10%) and hillocks spreading here and there. The soils of the study area can be divided into two broad groups namely red and black soil with three distinct soil associations (i) Bundekhand coarse grained radish brown soils, (ii) Bundelkhand coarse grained grey to Rakar, parwa,Mar and kabar respectively, Horizon differentiation is almost absent. Soils are slightly acidic to natural In nature with presence of CaCo₃ granules in lower depths. Most of the soils are low in organic matter, available N and P and Medium in available k. The watershed area has undulating terrain with scattered hills, crossed by the numerous streams and tributaries.

Agriculture practices in the project in the study area are **mono cropping**, **Anna pratha**. The farmers generally leave their fields fallow for free rang grazing system in kharif sesason, which makes cultivation difficult. These livestock, generally sheep goat and indigenous cattle having low productivity are let loose for grazing .This needs changing mindset which needs massive extension efforts to address increasing demands on the land, rainfall and water resources and non manageable condition of mar and kabar soil of the district.

Though no organized orchards are present in the watershed, homestead planting of fruit trees of lime and guava has been practiced by farmers. The sub – tropical fruits and vegetable have very good potential in the watershed. Organized orchard, command vegetable cultivation, Horti – agri and other susterm of agro – forestry etc. are lacking but have good potential watershed.

The problem of erosion of the watershed is to be tacked by harvesting additional water in existing water harvesting structures, which have lost most of their capacity due to siltation and creating new water bodies .water stored in the water harvesting structures shall be properly recycled to provide supplement irrigation at critical growth stages of crops and for the establishment of fruit orchards and forest trees. T he agricultural land will be treated with bonding along with minor leveling .Waste land will be treated with the engineering measures like staggered trenches and aforestation etc.

2. INSTITUTIONAL ARRANGEMENT:-

This watershed has been identified by the state department under NWDPRRA scheme by proper prioritization of different parameters for watershed selection criteria.

The area of watersheds is proposed to be taken by Bhoomi sanrakshan Adhikari ,Department of Agriculture, Lalitpur , for integrated watershed management programme (IWMP) starting from the year 2011 - 12 . The project will be completed by 2015 – 16.

3- SALIENT PROJECT ACTIVITIES:-

The area is prone to soil degradation due to environmental impact and over exploitation of natural resources therefore it is an urgent need to restore the ecological balance for the sustainability. Fodder shortage, lack of input and marks facility is some of the major constraints being experience by the farmers.

It is proposed that the soil conservation and cheek in run - off water is required urgently. Therefore the certain measures like contour bund, marginal bunds, and peripheral bunds are urgently required. On the other hand to control the run – off water the water management practices like drainage treatment check dams and other practices have been proposed according to general geology of the project area.

The agriculture land will be treated with bunding along with minor leveling. Waste land will be treated with the engineering measures like staggered trenches and a forestation etc.

Most of land of the project area is undulating because of its plateaus character, steep slopping encourage rapid run off leading to soil erosion. Land is also is also degraded due to mining operation in the project area. To deal with these problems, a two – fold approach – physical and social has to be adopted. Physical reclamation of land is achieved through chemical treatment of degraded land followed with scientific rotation of crop. Social approach on the other is reflected through overall rural reconstruction, promoting agriculture and is productivity in particular.

CHAPTER - 1

INTRODUCTION

&

BACKGROUND

1.1-INTRODUCTION AND PROJECT BACKGROUND:-

Total area of 29.59 lakh hectares of Bundelkhand Region companies of seven districts i.e. Jhansi, Banda, Chitrakoot, Mahoba, Hamirpur & Lalitpur. The region is a part of vindhyan ranges with 8 to 30% area classified as hillocks. The entire Bundelkhand region is occupied equally with granite gneissic rock and its compound. The topography varies from lands to highly undulating slopes leading to increased runoff and low moisture storage in the soil profile. The development of surface and ground water resources in the regions is very poor with result that is facing the problem of wild to serve drought very frequently. The land resources comprising soil, water and associated plant and animal involving the total eco system is being mismanaged with the result that as much as 53 percent land is reported to be degraded. The increasing human and livestock population, ecological imbalances and environmental degradation, resource illiteracy, regional imbalances in production system and non judicious utilization of resources are the major factors hindering the development of the region.

The overall development of the region can be achieved by the rational utilization of all natural resources for sustained optimum production of biomass with least damage of environment. Bundelkhand region lies between $24^{\circ} 11'$ to $26^{\circ} 27'$ N latitude and $78^{\circ} 17'$ to $81^{\circ} 37'$ E longitude and at about 250-300 meter above mean sea level. The climate of Bundelkhand region is characterized by long and intense hot summer, low and irregular rainfall and short wild winter.

The average rainfall is about 876 mm. The average number of rainy days in a year varies from 30-35. The maximum temperature reaches up-to 49⁰C and maximum humidity 70% as recorded in July and minimum humidity 30% in May. Only 47% of total land is irrigated and 35% land is barren. The average productivity of different crops in Bundelkhand regions (except pulses) is very low as compared to whole of state. Sources of irrigation are totally dependent on rainfall only. About 78% of the farmers are small and marginal and their poor economic status of farmers and very little employment opportunity compels them to migrate to the various cities for their livelihood. Farmers who stay in the area are generally taking crop loans. However due to poor rainfall and drought condition, they are unable to get good production and they find it very difficult to repay the crop loans.

To overcome the miseries of the farmers of the Bundelkhand region, the rehabilitation package aims at establishing a sustainable and viable farming and livelihood support system through debt relief to farmers, improve supply of institutional credit, crop centric approach to agriculture, assured irrigation facilities, watershed management better extension & farming support services, improved marketing facilities and subsidiary income opportunity through horticulture, livestock, dairying, fisheries and khadi and village industries etc. For alleviating the hardships caused due to debt stresses families of farmers in the affected districts ex-gratia assistance from Prime Minister National Relief Fund will also be provided.

1.2- WATERSHED MANAGEMENT :-

The Bundelkhand has regional disparity in Agricultural production due to non availability of irrigation and soil degradation resulting poor socio-economic status of the people of the region. It is therefore essential to harvest and store rainwater for moisture conservation life saving irrigation and increasing the ground water recharge on watershed basis.

- 1- To conserve, develop and manage soil and water resources on watershed basis in Bundelkhand region in order to ensure sustainable production of food, fuel, fodder and fiber.
- 2- To mitigate the menace of drought and moisture stores conditions and to sustain productivity by rainwater harvesting in selected watershed.
- 3- To extend the intensive rain fed farming with effective moisture conservation and water harvesting technique to sustain the production and productivity.
- 4- To check the environmental degradation by increasing surface storage and ground water recharge through rain water harvesting and improving the biodiversity.
- 5- To restore due optimal and judicious ecological balance in the watershed.
- 6- To generate employment opportunities at watershed level for improving the economic status especially of landless and agricultural labors.
- 7- To improve the living standards of people in the watershed.

To achieve the above objectives participatory watershed management programme in the Lalitpur district of the Bundelkhand region is being proposed. The scheme is being proposed for the treatment and reclamation of problem area by suitable soil and water conservation measures and adoption of new scientific approaches for crop production with formation of SHGs to landless small & marginal people. Since the soil of the area is rocky in nature therefore help of suitable machines would also be taken for doing the proposed works. This would be followed by crop production, horticulture and agro-forestry programme to enhance the agriculture production of the region and help the poor farmers of area. The cost norms would be Rs. 12,000 per ha for soil & water conservation with production

system improvement and assistance to landless, small & marginal farmers to enhance the socio-economic status of watershed people. On Participatory Watershed Basis under Central Assistance the aim of the Project is to develop the economy of the farmers as well as of the landless community through improved soil and water management practices, proper land use with suitable crop management technology and implementation of subsidiary farm based on non-farm activities.

Non-arable land would be brought under permanent vegetative cover using fast growing species of utility trees to reduce erosion from these lands and to conserve more moisture in soil profile. This will help in improving ecological conditions and will meet the requirement of inhabitants for fuel fodder and timber major portion of non arable land would be covered with improved grasses and legumes with controlled grazing.

Major developmental activities proposed for IWMP-XIX in JAMINI River Watershed District Lalitpur are:

1. Conservation of soil, water and vegetation.
2. Agricultural Development crop management production.
3. Dry Lands Horticulture.
4. Afforestation.
5. Pasture Development.
6. Livestock Development.
7. Developmental of life saving irrigation.
8. Development of village industries.
9. Fisheries Development.
10. Development of Agriculture based Industries.

Location- This watershed is situated on Lalitpur to Tikamgarh Road the distance of the project 40 Km.from Lalitpur. (Project map enclosed)

1.3- SUMMARY OF THE PROJECT

Land and water are the important nature resource for meeting the nation's demand for food fodder fuel fiber and timber. The land is a non renewable resource, hence availability is limited. Improper land use may culminate in land degradation through excessive water and wind erosion. Hence it is a pressing demand that these resources must be utilized carefully and judiciously without impairing its production capacity. Watershed management envisaged management of natural resources in totality in a manner that benefits due to them is maximized and hazards minimized. Fragmented and scattered efforts do not bring about tangible benefits to the society and vagaries of draughts and flood continue.

About 70% of cultivated land of our country is rain-fed, agriculture contribute about 42% of national food production pulse and oilseeds. Exploitation of all irrigation potential, 50% of arable land will continue to be under rain-fed agriculture. Therefore our Government has very rightly led emphasis on rain-fed agriculture.

During the 2011–12 to 2015-16 Year Plan Government of India focused attention of ensuring food, fodders, fuel, fruit and fiber security through launching Integrated Watershed Management Programme (IWMP) on participatory watershed basis under central assistance.

1.4- OBJECTIVES:-

The broad objectives of the IWMP are as under.

- a- Conservation, development and sustainable management of natural resources including their use.
- b- Enhancement of agricultural productivity and production in a sustainable manner.
- c- Restoration of ecological balance in the degraded and fragile rain-fed ecosystem by greening their areas.
- d- Reduction in original disparity between irrigated and rain-fed areas.
- e- Creation of sustained employment opportunities for the rural community including the land less.

1.5- CRITERIA FOR SELECTION OF WATERSHED PROJECT

The following criteria may broadly be used in selection and prioritization of watershed development project:-

- a- Acuteness of drinking water scarcity.
- b- Extent over exploitation of ground water resources.
- c- Preponderance of water lands/degraded lands.
- d- Contiguity to another watershed that has already been developed treated.
- e- Willingness of village Community to make voluntary contribution enforces resources, make equitable distribution of benefits, and create arrangement for the operation and maintenance of the assets create.
- f- Proportion of scheduled castes/scheduled tribes.
- g- Area of the project should not be covered under assured irrigation.
- h- Productivity potential of the land.

1.6- PRA-EXERCISE-

The major objectives this phase is to build appropriate mechanism to adoption of participatory approach and improvement of local institution (WL.SHG and UG). The main activity will include:-

Taking of entry point activities, to establish credibility of the WDT and create a rapport with the village community.

**1.7- COMPARATIVE STATUS OF WATERSHED DEVELOPMENT COMPONENTS BEFORE & AFTER IWMP IMPLEMENTATION
(YEAR 2011-12 TO 2015-16)**

S. no.	Subject of Resources	Before project implementation	Target After Three Year of Project implementation
	Soil factors		
1	soil class	IV th , V th , VI th ,	III rd , IV th , V th ,
2	slope percentage	4-7 %	3.80-7.00 %
3	arable land	183.80 Ha.	281.00 Ha.
4	<u>physical condition of soil</u>		
	a-structure	Silty, Mineral, Rocky	Silty, Mineral, Rocky with better arrangement
	b-water holding capacity (WHC)	Poor to Very Less	Average to Low
	c-soil aeration	Medium	Better to Previous
5	<u>Chemical condition of soil</u>		
	a-organic carbon%	0.25-0.46 %	0.34-0.52 %
	b-soil reaction	5.50 to 6.70 ^{PH}	5.60 to 6.90 ^{PH}
	c-fertility status (in term of essential nutrients)	Medium to Deficient	Medium to low
	<u>others-</u>	Low to Medium	Medium to Better
6	a-soil microbes	Macro & Micro both in very low population	Improvement in population & Health
	b-Green cover (biomass)	Poor & scattered	Medium to low & Better arrangement
	c-soil resistance against erosion.	Very Poor & Most erosive	Improvement in resistance due to control of runoff & increase in percolation
	Water factors		
7	Run-off Conservation structures	Numbers or very low & ineffective	Number of structures & effective also.
	a- No. water harvesting structures	Nil	25
	b- No. ponds	08	-
	c- No. Gully Plug	10	37

	d- No. wells	11	-
	e- No. tube wells	03	-
8	Moisture retention	Poor	Better
10	Drinking water condition	Scarcity	Better availability
11	Ground water table	12-14 meter	7-10 meter
12	Irrigation system	Wild & Flooding	Check basin, Strip &Ridge-Furrow system
	Production factors		
12	Cropping pattern	One crop in a year.	Two crop in a year with intercropping.
13	Crop rotation	Not Follow	Followed after project implementation
14	Cropping intensity	< 100%	> 100%
15	Crop diversification	Mono cropping system	Diversification of crop production with cereal-pulses-oil seed-vegetable & Horticultural crops along spices.
16	No. Vegetable growers	11-13	50-60
17	Area under vegetables	1.50 Ha.	60-70 Ha.
18	Area under plantation	Very low	11-12 % of total area
19	Biomass status	Poor	Average
20	Ecological condition	Imbalance	Better & improvement in eco-system
21	Introduction of new crop verities.	Lack of awareness, Traditional seeds uses	Adoption of improved verity of crop vegetable & fruit trees.
22	Seed replacement ratio. (SRR)	Very less	15-20 %
23	Artificial structures (Chhappar) for vegetable Production.	Not	Provided
24	Sowing method of seeds.	Broad cost	Seed drill & Ferti-cum seed drill use
25	Use of mulching materials.	Nil	Natural & artificial mulch material uses for moister conservation & better germination
	Nutrient management system		
19	Manure and khali	Only un-rotted dung used	Rotted manure, NADAP & Khali, Bio-fertilizers use
20	NADAP and Vermi-compost.	Not in use	Both uses

21	Use of bio-fertilizer.	Not in practice	Farmers using bio fertilizers for seed dressing & soil treatment
22	Use of Insecticide.	Without knowledge	Training for suitable insecticide
23	Use of weedicide.	Without knowledge	Integrated use
24	Use of Chemical fertilizers.	Very imbalance	Balance use
25	Use of ferti-seed drill	Mostly broad cost	Practice after project implementation
Socio-economic status			
26	Social condition	Poor & Scarcity	Better condition
27	Per capita income	12 thousand per year	25 thousand per year
28	Education (Literacy)	Very low	80 %
29	Social awareness	Very poor	Innovation of people
Animal husbandry and livestock production			
30	No. Miltch cows	481	1300
31	No. Dry cows	500	200
32	No. Buffaloes	515	1350
33	No. Bullocks	22	40
34	No. Pigs	150	400
35	No. Goats	800	3000
36	No. Poultry	665	1500
37	No. Other Animals	158	200
38	Effects on production and health of pet animals	Poor	Better & Improved
Rural occupation/livelihood support system			
39	a-No. of house hold units	12	75
	b-No. of rural shops	19	78
	c-condition of traditional occupation	Not supported by modern system	To bring up as a sustainable economic source for watershed people.

TABLE -1.1.1- BASIC PROJECT INFORMATION:-

(Area in Ha)														
S. No	Name of Watersheds	No. Of Watershed	No. of Villages	Geographical Area of the Village	Forest Area	Land Under agricultural Use	Rainfed Area	Permanent Pastures	Wasteland		Area proposed for treatment by LDWR	Area treated by agriculture Dept. In last 10 years	Treatable Area	Unit Cost per Heq. In Rs.
1	2	3	4	5	6	7	8	9	Cultivable	Non-cultivable	12	13	14	15
1	I.W.M.P. XIX	11	13	8573.00	565.00	4335.00	5920.00	5.60	1405.00	173.00	5300.00	1700.00	3600.00	12000

**TABLE-1.1.2-APPROVED PLAN PRELIMINARY PROJECT REPORT (PPR) BY STEERING COMMITTEE (SC),
GOVT. OF INDIA:-**

Year	Project/Phase	MWS	Geographical Area/Treatable (ha)	Project Cost (Rs. in lacs)	PIA	S.C. Meeting Date
2011-12	IWMP-XIX	11	8573/3600	432.000	B.S.A.-Mahroni	

TABLE-1.1.3-DEITALS OF MICRO WATERSHEDS:-

S. No.	Code of Micro Watersheds	Name of Micro Watersheds	Treatable Area (ha)	Name of River/Nalah in each MWS
1	2C2D3a1c	Bangra	450.00	Jamini River
2	2C2D3a1d	Bijri	250.00	Jamini River
3	2C2D3a2a	Kelguwan	100.00	Jamini River
4	2C2D2a2g	Kakrari	250.00	Jamini River
5	2C2D2a2b	Keloni	250.00	Jamini River
6	2C2D2a2f	Puradhan Kuwan-1	500.00	Jamini River
7	2C2D3a2b	Mougan-1	250.00	Jamini River
8	2C2D2a2c	Puradhan Kuwan-2	400.00	Jamini River
9	2C2D2a2e	Bilata	350.00	Jamini River
10	2C2D3a2c	Baratala	400.00	Jamini River
11	2C2D3a2d	Mougan-2	400.00	Jamini River
		Total	3600.00	

1.8- NEED AND SCOPE FOR WATERSHED DEVELOPMENT:-

The main objectives are

- (a) To Control by run-of
- (b) To manage and utilize run-off useful purpose soil conservation
- (c) To increase infiltration of water

a- Main problem in watershed Area

The main problem in a watershed is the soil erosion by rainfall. The runoff water transport the sediment which may block the channel head, dam, reservoir and storage structures are the major problems faced in the project area and attempts made so far to overcome them. Following are the main problem in the selected watershed,

- (a) Lack of awareness amongst the villagers about the deteriorating environmental condition of the area.
- (b) 75% of the runoff water makes it away to way towards JAMNI river carrying fertile soil with has nutrients and this decreases soil fertility, there is a decline in the productivity of cereals, pulses and vegetable crops.
- (c) Due to over grazing, vegetative cover is declining on community land. There is no grasses and even shrub. Vegetation is vanishing, River carry a huge silt every year
- (d) Due to continuous cutting of trees, overgrazing bushes and shrubs ecological balance of the area has been hardly disturbed.
- (e) Due to increasing population pressure of man and animal there is competition for collection of food, fodder and fuel resources.
- (f) The ground water of the watershed area is smelly and oily hence irrigation is not possible by this ground water. Farmers depend on the rain water. This flows directly of JAMNI River. Therefore it is an urgent need. That rainwater should be harvested for crops and re-charged to improve the quality of the water.

1.9- WEIGHTAGE FOR SELECTION OF WATERSHED

Problem Identification and Priorization

Food sufficiency, economic growth and environmental security were identified as the major issues to be addressed in the watershed area. The area has flat topography hence highly prone to soil erosion. Lack of irrigation water is the greatest problem experienced by the people followed by low function of field crops, lack of fodder availability and low animal productivity.

Problems identified and prioritized during the transact walk and PRA exercises in all villages namely **Bangra, Bijri, Myawn, Kelguwan ,Kakrari,Marouli, Keloni, Udaypura, Puradhan Kuwan, Mougan, Bilata, Baratala, Amarpur, Khakraun,Gahra** Of Bar block Of District Lalitpur (U.P.) were pooled and a list of nine problems representing the whole watershed was prepared. Problems werw ranked as per their total weightage in these villages.

TABLE-1.1.4: WEIGHTAGE OF THE PROJECT

Project Name	Project Type	WEIGHTAGE													
		i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	Total
IWMP-XIX	IWMP	7.5	5	5	10	0	0	10	7.5	10	15	0	15	Na	85

TABLE -1.1.5: CRITERIA AND WEIGHTAGE FOR SELECTION OF WATERSHED

S. No.	Criteria	Maximum Score	Ranges & Scores			
i	Poverty index (% of poor to population)	10	Above 80% (10)	80 to 50 % (7.5)	50 to 20 % (5)	Below 20 % (2.5)
ii	% of SC/ST Population	10	More than 40 % (10)	20 to 40 % (5)	Less than 20 % (3)	
iii	Actual wages	5	Actual wages are significantly lower than minimum wages (5)	Actual wages are equal to or higher than minimum wages (0)		
Iv	% of small and marginal	10	More than 80% (10)	50 to 80 % (5)	Less than 50 % (3)	
V	Ground water status	5	Over exploited (5)	Critical (3)	Sub critical (2)	Safe (0)
Vi	Moisture index/ DPAP/ DDP Block	15	-66.7 & below (15) DDP Block	-33.3 to -66.6 (10) DPAP Block	0 to -33.2(0) Non DPAP/ DDP Block	
Vii	Area under rain-fed agriculture	15	More than 90% (15)	80 to 90 % (10)	70 to 80 % (5)	Above 70 % (Reject)
Viii	Drinking water	10	No source (10)	Problematic village (7.5)	Partially covered (5)	Fully covered (0)
ix	Degraded land	15	High – above 20 % (15)	Medium – 10 to 20% (10)	Low- less than 10 % of TGA (5)	
x	Productivity potential of the land	15	Lands with low production & where	Lands with moderate production & where	Lands with high production &	

			productivity can be significantly enhanced with reasonable efforts (15)	productivity can be enhanced with reasonable efforts (10)	where productivity can be marginally enhanced with reasonable efforts (5)	
xi	Contiguity to another Watershed that has already been developed / treated	10	Contiguous to previously treated watershed & contiguity within the micro watersheds in the project (10)	Contiguity within the micro watersheds in the project but non contiguous to previously treated watershed (5)	Neither contiguous to previously treated watershed nor contiguity within the micro watersheds in the project(0)	
xii	Cluster approach in the plains (more than one contiguous micro-watersheds in the project)	15	Above 6 micro – watersheds in cluster (15)	4 to 6 micro watersheds in cluster (10)	2 to 4 micro watersheds in cluster (5)	
xiii	Cluster approach in the hills (more than one contiguous micro-watersheds in the project) metre	15	Above 5 micro – watersheds in cluster (15)	3 to 5 micro watersheds in cluster (10)	2 to 3 micro watersheds in cluster (5)	
	Total	150	150	90	41	2.5

CHAPTER – 2

GENERAL DESCRIPTION OF PROJECT AREA

GENERAL DESCRIPTION OF THE PROJECT AREA

2.1- LOCATION :-

The selected watershed in the catchment of RB of Yumuna (Betwa River) in Lalitpur District (U.P.) and is located in North East part of the District. This watershed cluster includes 10 Gram Panchayat (18 Villages). The livelihood of these people is primarily based on rainfed agriculture, animal husbandry, wage labour, goat, sheep and poultry.

TABLE 2.1.1 : GENERAL DESCRIPTION OF THE PROJECT AREA. :-

S.No.	Name & Code of MWS	Name of GP	Names of Village	Latitude/Longitude	Area of the village included in MWS(ha)	Details of important/ approach road distance(km)
1	2	3	4	5	6	7
1	Bandra 2C2D3a1c	Kakrari	Kakrari	E 78°42'24" to 78°44'43"	114.92	0.50
			Bangra	N 24°51'14" to 24°49'7"	277.43	1.00
			Bijri		34.45	1.00
		Kailguwan	Kailguwan		10.00	0.00
		Meyao	Meyao		196.02	1.50
		Jarawali	Teela		124.29	4.00
		Total			757.11	8.00
		Kakrari	Kakrari	E 78°43'19" to 78°45'57"	77.75	0.50
2	Bijri 2C2D3a1d	Kakrari	Bijri	N 24°50'35" to 24°48'11"	220.01	1.00
			Kailguwan	Kailguwan	359.09	0.00
		Meyao	Meyao		5.50	1.50
		Total			662.35	3.00
		Kelguwan	Kelguwan	E 78°45'5" to 78°46'44"	247.51	0.00
3	Kelguwan 2C2D3a2a	Mougan	Mougan	N 24°50'19" to 24°48'24"	94.26	6.00

		Mahuakhera		28.33	7.00
		Total		370.10	13.00
4	Kakrari 2C2D2a2g	Jarawali	Jarawali	E 78°40'51" to 78°43'17"	164.40
		Kakrari	Keloni	N 24°49'39" to 24°48'15"	30.82
			Kakrari		284.01
		Total		479.23	15.50
5	Keloni 2C2D2a2b	Udaypura	Udaypura	E 78°40'16" to 78°41'59"	66.67
		Jarawali	Jarawali	N 24°49'12" to 24°47'34"	13.57
			Keloni		360.31
		Total		440.55	15.00
6	Puradhan Kuwan-1 2C2D2a2f	Puradhan Kuwan	Puradhan Kuwan	E 78°41'55" to 78°44'30"	487.27
		Jarawali	Keloni	N 24°49'10" to 24°47'8"	18.96
		Kakrari	Kakrari		272.97
		Mougan	Mougan		6.89
		Total		786.09	19.50
7	Mougan-1 2C2D3a2b	Kailguwan	Kailguwan	E 78°43'41" to 78°45'27"	137.85
		Mougan	Mougan	N 24°49'38" to 24°47'55"	322.42
			Kakrari		36.00
		Total		496.27	6.50
8	Puradhan Kuwan-2 2C2D2a2c	Puradhan Kuwan	Puradhan Kuwan	E 78°41'12" to 78°43'4"	12.43
		Surikala	Surikala	N 24°48'21" to 24°46'15"	117.27
			Bilata		316.41
		Jarawali	Keloni		67.47
		Udaypura	Udaypura		23.84
		Total		537.42	21.00
9	Bilata 2C2D2a2e	Dagrana	Dagrana	E 78°42'57" to 78°44'35"	418.00
		Puradhan Kuwan	Puradhan Kuwan	N 24°47'47" to 24°45'51"	117.42
		Total		535.42	12.00
10	Baratala 2C2D3a2c	Puradhan kuwan	Puradhan Kuwan	E 78°44'15" to 78°46'22"	15.45
			Bartala	N 24°48'5" to 24°46'28"	350.00
			Khakron		184.78
		Mougan	Mougan		7.35

		Amarpur		57.20	7.00
	Dagрана	Dagрана		39.35	7.00
	Total			654.13	37.50
Mougan-2 2C2D3a2d	Mougan	Mougan	E 78°45'3" to 78°47'28"	324.45	6.00
		Mahuakhera	N 24°49'37" to 24°47'22"	309.00	7.00
	Mougan	Amarpur		71.75	7.00
	Puradhan kuwan	Bartala		4.11	6.00
	Total			709.31	26.00
	Grand Total			6427.98	177.00

TABLE 2.1.2 : DETAILS OF MICRO WATERSHEDS :-

S.N o.	Name & code of MWS	Name of GP	Name of Village	Geographical Area (ha)	Treatable Area (ha)	Rainfed Area (ha)	Irrigated Area (ha)
1	2	3	4	5	6	7	8
1	Bangra 2C2D3a1c	Kakrari	Kakrari	114.92	68.38	58.12	10.26
			Bangra	277.43	165.07	140.31	24.76
			Bijri	34.45	20.02	17.02	3.00
		Kailguwan	Kailguwan	10.00	5.95	5.06	0.89
		Meyao	Meyao	196.02	116.63	99.14	17.49
		Jarawali	Teela	124.29	73.95	62.86	11.09
Total				757.11	450.00	382.51	67.49
2	Bijri 2C2D3a1d	Kakrari	Kakrari	77.75	46.26	39.32	6.94
			Bijri	220.01	100.47	85.40	15.07
		Kailguwan	Kailguwan	359.09	100.00	85.00	15.00
		Meyao	Meyao	5.50	3.27	2.78	0.49
		Total		662.35	250.00	212.50	37.50
3	Kelguwan 2C2D3a2a	Mougan	Kelguwan	247.51	50.00	42.50	7.50
			Mougan	94.26	36.00	30.60	5.40
			Mahuakhera	28.33	14.00	11.90	2.10
		Total		370.10	100.00	85.00	15.00
4	Kakrari 2C2D2a2g	Jarawali	Jarawali	164.40	81.01	68.86	12.15
		Kakrari	Keloni	30.82	0.00	0.00	0.00
			Kakrari	284.01	168.99	143.64	25.35
		Total		479.23	250.00	212.50	37.50
5	Keloni 2C2D2a2b	Jarawali	Udaypura	66.67	35.62	30.28	5.34
			Jarawali	13.57	0.00	0.00	0.00
			Keloni	360.31	214.38	182.22	32.16
		Total		440.55	250.00	212.50	37.50
6	Puradhan Kuwan-1 2C2D2a2f	Puradhan Kuwan	Puradhan Kuwan	487.27	322.20	273.87	48.33
		Jarawali	Keloni	18.96	11.28	9.59	1.69
		Kakrari	Kakrari	272.97	162.42	138.06	24.36

		Mougan	Mougan	6.89	4.10	3.49	0.61
		Total		786.09	500.00	425.01	74.99
7	Mougan-1 2C2D3a2b	Kailguwan	Kailguwan	137.85	50.00	42.50	7.50
			Mougan	322.42	178.58	151.79	26.79
		Mougan	Kakrari	36.00	21.42	18.21	3.21
		Total		496.27	250.00	212.50	37.50
8	Puradhan Kuwan-2 2C2D2a2c	Puradhan Kuwan	Puradhan Kuwan	12.43	7.40	6.29	1.11
			Surikala	117.27	90.00	76.50	13.50
		Surikala	Bilata	316.41	248.28	211.04	37.24
		Jarawali	Keloni	67.47	40.14	34.12	6.02
		Udaypura	Udaypura	23.84	14.18	12.05	2.13
		Total		537.42	400.00	340.00	60.00
9	Bilata 2C2D2a2e	Dagrana	Dagrana	418.00	260.00	221.00	39.00
		Puradhan Kuwan	Puradhan Kuwan	117.42	90.00	76.50	13.50
		Total		535.42	350.00	297.50	52.50
10	Baratala 2C2D3a2c		Puradhan Kuwan	15.45	9.19	7.81	1.38
			Bartala	350.00	219.06	186.20	32.86
		Puradhan kuwan	Khakron	184.78	109.94	93.45	16.49
			Mougan	7.35	4.37	3.71	0.66
		Mougan	Amarpur	57.20	34.03	28.93	5.10
		Dagrana	Dagrana	39.35	23.41	19.90	3.51
		Total		654.13	400.00	340.00	60.00
			Mougan	324.45	171.00	145.35	25.65
11	Mougan-2 2C2D3a2d		Mahuakhera	309.00	183.86	156.28	27.58
		Mougan	Amarpur	71.75	42.69	36.29	6.40
		Puradhan kuwan	Bartala	4.11	2.45	2.08	0.37
		Total		709.31	400.00	340.00	60.00
		Grand Total		6427.98	3600.00	3060.02	539.98

2.2 : AREA AND LAND USE :

Village wise detailed information on type of land is depicted in Table 2.1.3

TABLE-2.1.3 : DETAILS OF LAND RESOURCES :-

S. No.	Name of MWS	Code of MWS	Name of GP	Name of Village	Cultivated and wasteland area (ha)					Area details (ha) (falling within the projects)						
					Cultivated rainfed area	Cultivated irrigated area	Temp.	Uncultivated wasteland/fallow	Gen	SC/ST	OBC	Total	Pvt. Agri. Land	Fores t Land	Commu nity land	Habitat,R oad etc	Total area (ha)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bangra	2C2D3 a1c	Kakrari	Kakrari	74.70	22.98	11.49	5.75	58.61	9.77	29.30	97.68	3.00	2.87	10.34	114.92
				Bangra	180.33	55.49	27.74	13.87	141.49	23.58	70.75	235.82	1.75	6.94	24.97	277.43
				Bijri	22.39	6.89	3.45	1.72	17.57	2.93	8.78	29.28	5.50	0.86	3.10	34.45
			Kailguwan	Kailguwan	6.50	2.00	1.00	0.50	5.10	0.85	2.55	8.50	4.00	0.25	0.90	10.00
			Meyao	Meyao	127.41	39.20	19.60	9.80	99.97	16.66	49.98	166.61	2.00	4.90	17.64	196.02
			Jarawali	Teela	80.79	24.86	12.43	6.21	63.39	10.57	31.70	105.65	4.00	3.11	11.19	124.29
			Total		492.12	151.42	75.71	37.85	386.13	64.36	193.06	643.54	20.25	18.93	68.14	757.11
2	Bijri	2C2D3 a1d	Kakrari	Kakrari	50.54	15.55	7.78	3.89	39.65	6.61	19.83	66.09	0.00	1.94	7.00	77.75
				Bijri	143.01	44.00	22.00	11.00	112.21	18.70	56.10	187.01	0.00	5.50	19.80	220.01
			Kailguwan	Kailguwan	233.41	71.82	35.91	17.95	183.14	30.52	91.57	305.23	0.00	8.98	32.32	359.09
			Meyao	Meyao	3.58	1.10	0.55	0.28	2.81	0.47	1.40	4.68	0.00	0.14	0.50	5.50
			Total		430.54	132.47	66.24	33.12	337.81	56.30	168.90	563.01	0.00	16.56	59.62	662.35
3	Kelguwan	2C2D3 a2a	Mougan	Kelguwan	160.88	49.50	24.75	12.38	126.23	21.04	63.11	210.38	0.00	6.19	22.28	247.51
				Mougan	61.27	18.85	9.43	4.71	48.07	8.01	24.04	80.12	2.50	2.36	8.48	94.26
				Mahuakhera	18.41	5.67	2.83	1.42	14.45	2.41	7.22	24.08	2.70	0.71	2.55	28.33
			Total		240.56	74.02	37.01	18.51	188.75	31.46	94.37	314.58	5.20	9.26	33.31	370.10
4	Kakrari	2C2D2 a2g	Jarawali	Jarawali	106.86	32.88	16.44	8.22	83.84	13.97	41.92	139.74	0.00	4.11	14.80	164.40
				Keloni	20.03	6.16	3.08	1.54	15.71	2.62	7.86	26.19	3.00	0.77	2.77	30.82
			Kakrari	Kakrari	184.61	56.80	28.40	14.20	144.85	24.14	72.42	241.41	0.00	7.10	25.56	284.01

		Total		311.50	95.84	47.92	23.96	244.40	40.73	122.20	407.34	3.00	11.98	43.13	479.23	
5	Keloni	2C2D2 a2b	Udaypura	Udaypura	43.34	13.33	6.67	3.33	34.00	5.67	17.00	56.67	0.00	1.67	6.00	66.67
			Jarawali	Jarawali	8.82	2.71	1.36	0.68	6.92	1.15	3.46	11.53	0.00	0.34	1.22	13.57
			Keloni	Keloni	234.20	72.06	36.03	18.02	183.76	30.63	91.88	306.26	0.00	9.01	32.43	360.31
			Total		286.36	88.10	44.06	22.03	224.68	37.45	112.34	374.46	0.00	11.02	39.65	440.55
6	Puradhan Kawan-1	2C2D2 a2f	Puradhan Kawan	Puradhan Kawan	316.73	97.45	48.73	24.36	248.51	41.42	124.25	414.18	3.60	12.18	43.85	487.27
			Jarawali	Keloni	12.32	3.79	1.90	0.95	9.67	1.61	4.83	16.11	0.00	0.47	1.71	18.96
			Kakrari	Kakrari	177.43	54.59	27.30	13.65	139.21	23.20	69.61	232.02	0.00	6.82	24.57	272.97
			Mougan	Mougan	4.48	1.38	0.69	0.34	3.52	0.59	1.76	5.86	0.00	0.17	0.62	6.89
			Total		510.96	157.21	78.62	39.30	400.91	66.82	200.45	668.17	3.60	19.64	70.75	786.09
7	Mougan- 1	2C2D3 a2b	Kailguwan	Kailguwan	89.60	27.57	13.79	6.89	70.30	11.72	35.15	117.17	0.20	3.45	12.41	137.85
			Mougan	Mougan	209.57	64.48	32.24	16.12	164.43	27.41	82.22	274.05	0.00	8.06	29.02	322.42
				Kakrari	23.40	7.20	3.60	1.80	18.36	3.06	9.18	30.60	0.00	0.90	3.24	36.00
			Total		322.57	99.25	49.63	24.81	253.09	42.19	126.55	421.82	0.20	12.41	44.67	496.27
8	Puradhan Kawan-2	2C2D2 a2c	Puradhan Kawan	Puradhan Kawan	8.08	2.49	1.24	0.62	6.34	1.06	3.17	10.57	0.00	0.31	1.12	12.43
			Surikala	Surikala	76.23	23.45	11.73	5.86	59.81	9.97	29.90	99.68	3.20	2.93	10.55	117.27
				Bilata	205.67	63.28	31.64	15.82	161.37	26.90	80.69	268.95	4.10	7.91	28.48	316.41
			Jarawali	Keloni	43.86	13.49	6.75	3.37	34.41	5.74	17.21	57.35	0.00	1.69	6.07	67.47
			Udaypura	Udaypura	15.50	4.77	2.38	1.19	12.16	2.03	6.08	20.27	0.00	0.60	2.15	23.84
			Total		349.34	107.48	53.74	26.86	274.09	45.70	137.05	456.82	7.30	13.44	48.37	537.42
10	Baratala	2C2D3 a2c	Dagrana	Dagrana	271.70	83.60	41.80	20.90	213.18	35.53	106.59	355.30	3.00	10.45	37.62	418.00
			Puradhan Kawan	Puradhan Kawan	76.32	23.48	11.74	5.87	59.88	9.98	29.94	99.80	0.00	2.94	10.57	117.42
			Total		348.02	107.08	53.54	26.77	273.06	45.51	136.53	455.10	3.00	13.39	48.19	535.42
			Puradhan kuwan	Puradhan kuwan	10.04	3.09	1.55	0.77	7.88	1.31	3.94	13.13	0.00	0.39	1.39	15.45
				Bartala	227.50	70.00	35.00	17.50	178.50	29.75	89.25	297.50	2.00	8.75	31.50	350.00
				Khakron	120.11	36.96	18.48	9.24	94.24	15.71	47.12	157.07	6.00	4.62	16.63	184.78
			Mougan	Mougan	4.78	1.47	0.74	0.37	3.75	0.63	1.88	6.25	0.00	0.18	0.66	7.35
				Amparpur	37.18	11.44	5.72	2.86	29.17	4.86	14.59	48.62	4.00	1.43	5.15	57.20
			Dagrana	Dagrana	25.58	7.87	3.94	1.97	20.07	3.35	10.04	33.45	2.50	0.98	3.54	39.35

		Total	425.19	130.83	65.43	32.71	333.61	55.61	166.82	556.02	14.50	16.35	58.87	654.13	
11	Mougan-2	2C2D3 a2d	Mougan	210.89	64.89	32.45	16.22	165.47	27.58	82.73	275.78	0.00	8.11	29.20	324.45
			Mahuakhera	200.85	61.80	30.90	15.45	157.59	26.27	78.80	262.65	0.00	7.73	27.81	309.00
			Amarpur	46.64	14.35	7.18	3.59	36.59	6.10	18.30	60.99	0.00	1.79	6.46	71.75
			Puradhan kuwan	Bartala	2.67	0.82	0.41	0.21	2.09	0.35	1.05	3.49	3.10	0.10	0.37	4.11
			Total	461.05	141.86	70.94	35.47	361.74	60.30	180.88	602.91	3.10	17.73	63.84	709.31
			Grand Total	4178.21	1285.56	642.84	321.39	3278.27	546.43	1639.15	5463.77	60.15	160.71	578.54	6427.98

TABLE-2.1.4: GEOGRAPHICAL DETAILS AND DISTANCE OF MICRO WATERSHED FROM APPROACH ROAD:-

S. No.	Name & Code of MWS	Name of Gram Panchayat	Name of Villages	Geographical Area of Village Included in MWS(ha)	Treatable Area (ha)	Distance(km.) of Improtant/ approach road	Rainfed Area(ha)	Irrigated Area(ha)
1	3	4	5	6	7	8	9	10
1	Bangra 2C2D3a1c	Kakrari	Kakrari	114.92	68.38	0.50	58.12	10.26
			Bangra	277.43	165.07	1.00	140.31	24.76
			Bijri	34.45	20.02	1.00	17.02	3.00
		Kailguwan	Kailguwan	10.00	5.95	0.00	5.06	0.89
		Meyao	Meyao	196.02	116.63	1.50	99.14	17.49
		Jarawali	Teela	124.29	73.95	4.00	62.86	11.09
Total				757.11	450.00	8.00	382.51	67.49
2	Bijri 2C2D3a1d	Kakrari	Kakrari	77.75	46.26	0.50	39.32	6.94
			Bijri	220.01	100.47	1.00	85.40	15.07
		Kailguwan	Kailguwan	359.09	100.00	0.00	85.00	15.00
		Meyao	Meyao	5.50	3.27	1.50	2.78	0.49
		Total		662.35	250.00	3.00	212.50	37.50
3	Kelguwan 2C2D3a2a	Kelguwan	Kelguwan	247.51	50.00	0.00	42.50	7.50
			Mougan	94.26	36.00	6.00	30.60	5.40
		Mougan	Mahuakhera	28.33	14.00	7.00	11.90	2.10
		Total		370.10	100.00	13.00	85.00	15.00
4	Kakrari 2C2D2a2g	Jarawali	Jarawali	164.40	81.01	7.00	68.86	12.15
			Keloni	30.82	0.00	8.00	0.00	0.00
		Kakrari	Kakrari	284.01	168.99	0.50	143.64	25.35
		Total		479.23	250.00	15.50	212.50	37.50
5	Keloni 2C2D2a2b	Udaypura	Udaypura	66.67	35.62	0.00	30.28	5.34
		Jarawali	Jarawali	13.57	0.00	7.00	0.00	0.00

		Keloni	360.31	214.38	8.00	182.22	32.16
		Total	440.55	250.00	15.00	212.50	37.50
6	Puradhan Kuwan-1 2C2D2a2f	Puradhan Kuwan	Puradhan Kuwan	487.27	322.20	5.00	273.87
		Jarawali	Keloni	18.96	11.28	8.00	9.59
		Kakrari	Kakrari	272.97	162.42	0.50	138.06
		Mougan	Mougan	6.89	4.10	6.00	3.49
		Total		786.09	500.00	19.50	425.01
7	Mougan-1 2C2D3a2b	Kailguwan	Kailguwan	137.85	50.00	0.00	42.50
			Mougan	322.42	178.58	6.00	151.79
		Mougan	Kakrari	36.00	21.42	0.50	18.21
		Total		496.27	250.00	6.50	212.50
8	Puradhan Kuwan-2 2C2D2a2c	Puradhan Kuwan	Puradhan Kuwan	12.43	7.40	5.00	6.29
			Surikala	117.27	90.00	4.00	76.50
		Surikala	Bilata	316.41	248.28	4.00	211.04
		Jarawali	Keloni	67.47	40.14	8.00	34.12
		Udaypura	Udaypura	23.84	14.18	0.00	12.05
		Total		537.42	400.00	21.00	340.00
9	Bilata 2C2D2a2e	Dagrana	Dagrana	418.00	260.00	7.00	221.00
			Puradhan Kuwan	117.42	90.00	5.00	76.50
		Total		535.42	350.00	12.00	297.50
10	Baratala 2C2D3a2c		Puradhan Kuwan	15.45	9.19	5.00	7.81
			Bartala	350.00	219.06	6.00	186.20
		Puradhan kuwan	Khakron	184.78	109.94	6.50	93.45
			Mougan	7.35	4.37	6.00	3.71
		Mougan	Amarpur	57.20	34.03	7.00	28.93

		Dagrana	Dagrana	39.35	23.41	7.00	19.90	3.51
		Total		654.13	400.00	37.50	340.00	60.00
11	Mougan-2 2C2D3a2d	Mougan	Mougan	324.45	171.00	6.00	145.35	25.65
			Mahuakhera	309.00	183.86	7.00	156.28	27.58
			Mougan	Amarpur	71.75	42.69	7.00	36.29
		Puradhan kuwan	Bartala	4.11	2.45	6.00	2.08	0.37
		Total		709.31	400.00	26.00	340.00	60.00
		Grand Total		6427.98	3600.00	177.00	3060.02	539.98

TABLE-2.1.5 : SLOPE RANGE IN THE PROJECT AREA :-

S.No.	Name of MWS	Code of MWS	Slope range wise area (ha)						Others Specify
			0-0.5%	0.5-1.0%	1-3%	3-5%	>5%	Total	
1	2	3	4	5	6	7	8	9	10
1	Bangra	2C2D3a1c	90.85	113.57	378.56	113.57	60.56	757.11	Scattered hills founds in all watershed area
2	Bijri	2C2D3a1d	79.48	99.35	331.18	99.35	52.99	662.35	
3	Kelguwan	2C2D3a2a	44.41	55.52	185.05	55.52	29.60	370.10	
4	Kakrari	2C2D2a2g	57.51	71.88	239.62	71.88	38.34	479.23	
5	Keloni	2C2D2a2b	52.87	66.08	220.28	66.08	35.24	440.55	
6	Puradhan Kuwan-1	2C2D2a2f	94.33	117.91	393.05	117.91	62.89	786.09	
7	Mougan-1	2C2D3a2b	59.55	74.44	248.14	74.44	39.70	496.27	
8	Puradhan Kuwan-2	2C2D2a2c	64.49	80.61	268.71	80.61	43.00	537.42	
9	Bilata	2C2D2a2e	64.25	80.31	267.71	80.31	42.84	535.42	
10	Baratala	2C2D3a2c	78.5	98.12	327.07	98.12	52.32	654.13	
11	Mougan-2	2C2D3a2d	85.12	106.4	354.66	106.40	56.73	709.31	
			771.36	964.19	3214.03	964.19	514.21	6427.98	

2.3 CLIMATE :

The annual rainfall of the District is given in table 2.1.6

TABLE-2.1.6 : AVERAGE MONTHLY RAINFALL IN LALITPUR DISTRICT :-

YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
	F%DEP.	R/F%DEP	R/F%DEP	R/F%DEP	R/F%DEP	R/F%DEP
2006	0.0 -100	0.0 -100	75.0 862	0.0 -100	25.6 282	63.7 -32
2007	0.0 -100	49.6 310	0.0 -100	1.0 -70	0.0 -100	78.5 -16
2008	0.0 -100	0.0 -100	0.0 -100	10.4 55	514.453	142.2-59
2009	26.0 7	.....	1.5 -78	44.5 -52	216.5 -37	184.5 -46
2009	3.0 -88	9.5 -21	0.0 -100	0.0 -100	0.0 -100	22.0 -76
YEAR	JULY	AUGUST	SEPTEMB	OCTOBER	NUMBER	DECEMBER
	R/F%DEP	R/F%DEP	R/F%DEP	R/F%DEP	R/F%DEP	R/F%DEP
2006	309.5 -11	183.1 -46	67.61	0.0 -100	0.0 -100	0.0 -100
2007	176.9 -49	199.2 -42	88.1 -49	0.0 -100	.....	.....
2008	64.0 -81	11.5 -93	4.0 -87	.....	.....	.....
2009	121.5 -30	96.5 209	50.0 255	11.5 34	.....	.....
2009	322.0 -7	201.0 -41	119.0 -31	29.0 -7	47.0 233	1.5 -83

(Source - Agril.Deptt. Of Lalitpur)

TABLE-2.1.7 : FLOOD AND DROUGHT PROBLEM IN WATERSHED AREA :-

Sl. No.	MWS	Particulars	No. of villages	Periodicity		Not affected/ Affected
				Annual	Any other (please specify)	
1	2	3	4	5	6	7
1	ALL	Flood	Name(s) of villages	-	Due to very undulating topography	Not affected
			No. of villages	-	-	
		Drought	Name(s) of villages	All	Every alternate year	Affected

TABLE-2.1.8 : SOIL TEXTURE :-

S.No.	Name of MWS	Code of MWS	Area in different Soil Group (ha)				Other Speciy
			Light textured soil (sandy,silty, loamy) Rocky mineral	Medium textured soil (silty loamy with fragmented rocks)	Heavy textured soil (Clay loamy with kankar)	Total	
1	Bangra	2C2D3a1c	454.27	189.28	113.56	757.11	Major Soil Group is red and mineral soil with mixture clay loam. Locally named rakar,parwa,kabar & mar
2	Bijri	2C2D3a1d	397.41	165.59	99.35	662.35	
3	Kelguwan	2C2D3a2a	222.06	92.53	55.51	370.10	
4	Kakrari	2C2D2a2g	287.54	119.81	71.88	479.23	
5	Keloni	2C2D2a2b	264.33	110.14	66.08	440.55	
6	Puradhan Kuwan-1	2C2D2a2f	471.65	196.52	117.92	786.09	
7	Mougan-1	2C2D3a2b	297.76	124.07	74.44	496.27	
8	Puradhan Kuwan-2	2C2D2a2c	322.45	134.36	80.61	537.42	
9	Bilata	2C2D2a2e	321.25	133.86	80.31	535.42	
10	Baratala	2C2D3a2c	392.48	163.53	98.12	654.13	
11	Mougan-2	2C2D3a2d	425.59	177.33	106.39	709.31	
		Total	3856.79	1607.02	964.17	6427.98	

TABLE 2.1.9 :- DETAILS OF SOIL EROSION:-

S.No.	Name of MWS	Code of MWS	Water Erosion				Runoff (qumac)	Average soil loss (Ton/ha/year)	Wind Erosion
			Sheet	Rill	Gully	Total			
1	2	3	4	5	6	7	8	9	10
1	Bangra	2C2D3a1c	151.42	340.70	264.99	757.11	366	11-15	0
2	Bijri	2C2D3a1d	132.47	298.06	231.82	662.35	320	10-14	0
3	Kelguwan	2C2D3a2a	74.02	166.55	129.53	370.10	179	11-13	0
4	Kakrari	2C2D2a2g	95.85	215.65	167.73	479.23	232	12-15	0
5	Keloni	2C2D2a2b	88.11	198.25	154.19	440.55	213	11-15	0
6	Puradhan Kuwan-1	2C2D2a2f	157.22	353.74	275.13	786.09	380	10-13	0
7	Mougan-1	2C2D3a2b	99.25	223.32	173.70	496.27	240	9-14	0
8	Puradhan Kuwan-2	2C2D2a2c	107.48	241.84	188.10	537.42	260	9-12	0
9	Bilata	2C2D2a2e	107.08	240.94	187.40	535.42	259	11-13	0
10	Baratala	2C2D3a2c	130.83	294.36	228.94	654.13	316	10-14	0
11	Mougan-2	2C2D3a2d	141.86	319.19	248.26	709.31	343	11-14	0
Total			1143.73	2573.41	2001.53	6427.98	283	10-13	0

CHAPTER – 3

BASELINE SURVEY AND PARTICIPATORY RURAL APPRaisal

BASELINE SURVEY AND PARTICIPATORY RURAL APPRAISAL:-

3.1 -SOCIAL-ECONOMIC ANALYSIS :-

IWMP-XIX watershed project has a total of 3134 household with a population 64336 (as per base line surway) out of which 35389 are male and 28955 are female. The sex ratio is 819 female to 1000 male. There are 2437 BPL families. The detail of population in each micro-watershed is given below:-

TABLE – 3.1.1 : DEMOGRAPHIC FEATURES IN PROJECT AREA :-

S. No.	Name of MWS	Code of MWS	Name of GP	Name of Village	Total population	Male	Female	SC/ST		
								Male	Female	Total
1		2	3	4	5	6	7	8	9	10
1	Bangra	2C2D3a1c	Kakrari	Kakrari	900	495	405	153	126	279
				Bangra	1950	1073	878	333	272	605
				Bijri	0	0	0	0	0	0
			Kailguwan	Kailguwan	1440	792	648	245	201	446
			Meyao	Meyao	2678	1473	1205	457	374	830
			Jarawali	Teela	1115	613	502	190	156	346
			Total		8083	4446	3638	1378	1129	2506
2	Bijri	2C2D3a1d	Kakrari	Kakrari	700	385	315	119	98	217
				Bijri	0	0	0	0	0	0
			Kailguwan	Kailguwan	1103	607	496	188	154	342
			Meyao	Meyao	2920	1606	1314	498	407	905
			Total		4723	2598	2125	805	659	1464

3	Kelguwan	2C2D3a2a	Kelguwan	Kailguwan	1704	937	767	290	238	528
			Mougan	Mougan	1452	799	653	248	203	450
			Mahuakhera	Mahuakhera	679	373	306	116	95	210
			Total		3835	2109	1726	654	536	1188
4	Kakrari	2C2D2a2g	Jarawali	Jarawali	1782	980	802	304	248	552
			Keloni	Keloni	400	220	180	68	56	124
			Kakrari	Kakrari	600	330	270	102	84	186
			Total		2782	1530	1252	474	388	862
5	Keloni	2C2D2a2b	Udaypura	Udaypura	3546	1950	1596	604	495	1099
			Jarawali	Jarawali	2237	1230	1007	381	312	693
			Keloni	Keloni	250	138	113	43	35	78
			Total		6033	3318	2716	1028	842	1870
6	Puradhan Kuwan-1	2C2D2a2f	Puradhan Kuwan	Puradhan Kuwan	1310	721	590	223	183	406
			Jarawali	Keloni	350	193	158	60	49	109
			Kakrari	Kakrari	250	138	113	43	35	78
			Mougan	Mougan	1307	719	588	223	182	405
			Total		3217	1771	1449	549	449	998
7	Mougan-1	2C2D3a2b	Kailguwan	Kailguwan	1720	946	774	293	240	533
			Mougan	Mougan	1634	899	735	279	228	507
			Kakrari	Kakrari	554	305	249	95	77	172
			Total		3908	2150	1758	667	545	1212
8	Puradhan Kuwan-2	2C2D2a2c	Puradhan Kuwan	Puradhan Kuwan	917	504	413	156	128	284
			Surikala	Surikala	5610	3086	2525	956	783	1739
			Bilata	Bilata	2700	1485	1215	460	377	837
			Jarawali	Keloni	2467	1357	1110	421	344	765
			Udaypura	Udaypura	2300	1265	1035	392	321	713
			Total		13994	7697	6298	2385	1953	4338

9	Bilata	2C2D2a2e	Dagrana	Dagrana	3300	1815	1485	563	460	1023
			Puradhan Kuwan	Puradhan Kuwan	1125	619	506	192	157	349
			Total		4425	2434	1991	755	617	1372
10	Baratala	2C2D3a2c	Puradhan kuwan	Puradhan Kuwan	533	293	240	91	74	165
				Bartala	1232	678	554	210	172	382
				Khakron	1750	963	788	299	244	543
			Mougan	Mougan	876	482	394	150	122	272
				Amarpur	930	512	419	158	130	288
			Dagrana	Dagrana	2900	1595	1305	494	405	899
			Total		8221	4523	3700	1402	1147	2549
11	Mougan-2	2C2D3a2d	Mougan	Mougan	1768	972	796	301	247	548
				Mahuakhera	504	277	227	86	70	156
				Amarpur	1300	715	585	222	181	403
			Puradhan kuwan	Bartala	1543	849	694	263	215	478
			Total		5115	2813	2302	872	713	1585
			Grand Total		64336	35389	28955	10969	8978	19944

3.2 -LAND HOLDING PATTERN

The average land holding is about 1.00 ha. With lack of irrigation Sources, so it forces the majority of the farmers to migrate to ensure their livelihood. This affects the demographic profile of the watershed directly. Population density of Lalitpur is lowest and holding is largest in U.P.

TABLE 3.1.2 :- DETAILS OF HOLDING PATTERN :-

S. No.	Name & Code of MWS	Name of GP	Name of Village	Type of Farmers				Households	BPL Households	Land holding (ha)		
				LF	SF	MF	LL			Irrigated	Rainfed	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bangra 2C2D3a1c	Kakrari	Kakrari	26	65	32	6	129	43	22.98	74.70	97.68
			Bangra	56	140	70	14	279	92	55.49	180.33	235.82
			Bijri	0	0	0	0	0	0	6.89	22.39	29.28
		Kailguwan	Kailguwan	41	103	52	10	206	68	2.00	6.50	8.5
		Meyao	Meyao	77	192	96	19	383	126	39.20	127.41	166.61
		Jarawali	Teela	32	80	40	8	159	52	24.86	80.79	105.65
2	Bijri 2C2D3a1d	Kakrari	Kakrari	20	50	25	5	100	33	15.55	50.54	66.09
			Bijri	0	0	0	0	0	0	44.00	143.01	187.01
			Kailguwan	32	79	40	8	158	52	71.82	233.41	305.23
		Meyao	Meyao	32	79	40	8	158	52	1.10	3.58	4.68
		Total		84	208	105	21	416	137	132.47	430.54	563.01
		Kelguwan	Kelguwan	83	209	104	21	417	138	49.50	160.88	210.38
3	Kelguwan 2C2D3a2a	Mougan	Mougan	135	338	169	34	675	223	18.85	61.27	80.12
			Mahuakhera	49	122	61	12	243	80	5.67	18.41	24.08
		Total		267	669	334	67	1335	441	74.02	240.56	314.58

4	Kakrari 2C2D2a2g	Jarawali	Jarawali	19	49	24	5	97	32	32.88	106.86	139.74
			Keloni	110	274	137	27	548	181	6.16	20.03	26.19
		Kakrari	Kakrari	51	128	64	13	255	84	56.80	184.61	241.41
		Total		180	451	225	45	900	297	95.84	311.5	407.34
5	Keloni 2C2D2a2b	Udaypura	Udaypura	17	43	22	4	86	28	13.33	43.34	56.67
			Jarawali	79	199	99	20	397	131	2.71	8.82	11.53
		Jarawali	Keloni	101	254	127	25	507	167	72.06	234.20	306.26
		Total		197	496	248	49	990	326	88.1	286.36	374.46
6	Puradhan Kuwan-1 2C2D2a2f	Puradhan Kuwan	Puradhan Kuwan	7	18	9	2	36	12	97.45	316.73	414.18
		Jarawali	Keloni	172	431	216	43	862	284	3.79	12.32	16.11
		Kakrari	Kakrari	37	94	47	9	187	62	54.59	177.43	232.02
		Mougan	Mougan	10	25	13	3	50	17	1.38	4.48	5.86
		Total		226	568	285	57	1135	375	157.21	510.96	668.17
7	Mougan-1 2C2D3a2b	Kailguwan	Kailguwan	7	18	9	2	36	12	27.57	89.60	117.17
		Mougan	Mougan	37	94	47	9	187	62	64.48	209.57	274.05
			Kakrari	92	230	115	23	460	152	7.20	23.40	30.6
		Total		136	342	171	34	683	226	99.25	322.57	421.82
8	Puradhan Kuwan-2 2C2D2a2c	Puradhan Kuwan	Puradhan Kuwan	47	117	58	12	233	77	2.49	8.08	10.57
		Surikala	Surikala	16	40	20	4	79	26	23.45	76.23	99.68
			Bilata	112	279	140	28	558	184	63.28	205.67	268.95
		Jarawali	Keloni	26	66	33	7	131	43	13.49	43.86	57.35
		Udaypura	Udaypura	160	401	200	40	801	264	4.77	15.50	20.27
		Total		361	903	451	91	1802	594	107.48	349.34	456.82
9	Bilata 2C2D2a2e	Dagrana	Dagrana	70	176	88	18	352	116	83.60	271.70	355.3
		Puradhan Kuwan	Puradhan Kuwan	66	165	82	16	329	109	23.48	76.32	99.8
		Total		136	341	170	34	681	225	107.08	348.02	455.1

		Puradhan Kuhan	400	1000	500	100	1999	660	3.09	10.04	13.13	
10	Baratala 2C2D3a2c	Bartala	94	236	118	24	471	155	70.00	227.50	297.5	
		Khakron	32	81	40	8	161	53	36.96	120.11	157.07	
		Mougan	Mougan	126	316	158	32	632	209	1.47	4.78	6.25
			Amarpur	15	38	19	4	76	25	11.44	37.18	48.62
		Dagrana	Dagrana	35	88	44	9	176	58	7.87	25.58	33.45
		Total		702	1759	879	177	3515	1160	130.83	425.19	556.02
11	Mougan-2 2C2D3a2d	Mougan	Mougan	25	63	31	6	125	41	64.89	210.89	275.78
			Mahuakhera	27	67	33	7	133	44	61.80	200.85	262.65
			Amarpur	83	207	104	21	414	137	14.35	46.64	60.99
		Puradhan kuwan	Bartala	235	587	294	59	1174	387	0.82	2.67	3.49
		Total		370	924	462	93	1846	609	141.86	461.05	602.91
		Grand Total		2891	7241	3620	725	14459	4771	1285.56	4178.21	5463.77

3.3 -MIGRATION :

People migrate during summer season and rest period of Crop season to different part of the state and other state like Delhi, Kanpur, Jhansi, Lucknow in state and other state cities like- Bhopal, Indore, Mumbai and South India Cities for wages and other House hold Works for there subsistence. The detail are given below-

TABLE 3.1.3 :- DETAILS OF MIGRATION : PRE PROJECT STATUS:-

S.No.	Name & Code of MWS	Name of GP	Name of Village	Total population	Migration			Migration by Months			Main reason for migration	Occupation during migration	Income during migration /month
					Total	Male	Female	UP to 3 months	3-6 months	More than 6 months			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Bangra 2C2D3a1c	Kakrari	Kakrari	900	72	58	14	4	14	54	Poor economic condition and lack of household enterprises.	Labour work in industries and big cities	Rs. 3000 to 5000 per month
			Bangra	1950	156	125	31	8	31	117			
			Bijri	0	0	0	0	0	0	0			
		Kailguwan	Kailguwan	1440	115	92	23	6	23	86			
		Meyao	Meyao	2678	214	171	43	11	43	161			
		Jarawali	Teela	1115	89	71	18	4	18	67			
		Total		8083	646	517	129	33	129	485			
2	Bijri 2C2D3a1d	Kakrari	Kakrari	700	56	45	11	3	11	42	Poor economic condition and lack of household enterprises.	Labour work in industries and big cities	Rs. 3000 to 5000 per month
			Bijri	0	0	0	0	0	0	0			
		Kailguwan	Kailguwan	1103	88	70	18	4	18	66			
		Meyao	Meyao	2920	234	187	47	12	47	176			
		Total		4723	378	302	76	19	76	284			
3	Kelguwan 2C2D3a2a	Kelguwan	Kelguwan	1704	136	109	27	7	27	102	Poor economic condition and lack of household enterprises.	Labour work in industries and big cities	Rs. 3000 to 5000 per month
			Mougan	1452	116	93	23	6	23	87			
		Mougan	Mahuakhera	679	54	43	11	3	11	41			
		Total		3835	306	245	61	16	61	230			

4	Kakrari 2C2D2a2g	Jarawali	Jarawali	1782	143	114	29	7	29	107	
			Keloni	400	32	26	6	2	6	24	
			Kakrari	Kakrari	600	48	38	10	2	10	36
			Total		2782	223	178	45	11	45	167
5	Keloni 2C2D2a2b	Udaypura,	Udaypura	3546	284	227	57	14	57	213	
			Jarawali	2237	179	143	36	9	36	134	
		Jarawali	Keloni	250	20	16	4	1	4	15	
			Total		6033	483	386	97	24	97	362
6	Puradhan Kuwan-1 2C2D2a2f	Puradhan Kuwan,	Puradhan Kuwan	1310	105	84	21	5	21	79	
		Jarawali,	Keloni	350	28	22	6	1	6	21	
		Kakrari,	Kakrari	250	20	16	4	1	4	15	
		Mougan	Mougan	1307	105	84	21	5	21	79	
		Total		3217	258	206	52	12	52	194	
7	Mougan-1 2C2D3a2b	Kailguwan,	Kailguwan	1720	138	110	28	7	28	104	
		Mougan		1634	131	105	26	7	26	98	
			Kakrari	554	44	35	9	2	9	33	
		Total		3908	313	250	63	16	63	235	
8	Puradhan Kuwan-2 2C2D2a2c	Puradhan Kuwan,	Puradhan Kuwan	917	73	58	15	4	15	55	
		Surikala,	Surikala	5610	449	359	90	22	90	337	
			Bilata	2700	216	173	43	11	43	162	
		Jarawali,	Keloni	2467	197	158	39	10	39	148	
		Udaypura	Udaypura	2300	184	147	37	9	37	138	
9	Bilata 2C2D2a2e	Total		13994	1119	895	224	56	224	840	
		Dagrana,	Dagrana	3300	264	211	53	13	53	198	
		Puradhan Kuwan	Puradhan Kuwan	1125	90	72	18	5	18	68	
		Total		4425	354	283	71	18	71	266	

10	Baratala 2C2D3a2c	Puradhan kuwan,	Puradhan Kuhan	533	43	34	9	2	9	32	
			Bartala	1232	99	79	20	5	20	74	
			Khakron	1750	140	112	28	7	28	105	
			Mougan	876	70	56	14	4	14	53	
			Amarpur	930	74	59	15	4	15	56	
		Dagrana	Dagrana	2900	232	186	46	12	46	174	
Total				8221	658	526	132	34	132	494	
11	Mougan-2 2C2D3a2d	Mougan, Puradhan kuwan	Mougan	1768	141	113	28	7	28	106	
			Mahuakhera	504	40	32	8	2	8	30	
			Amarpur	1300	104	83	21	5	21	78	
			Bartala	1543	123	98	25	6	25	92	
		Total		5115	408	326	82	20	82	306	0
		Grand Total		64336	5146	4114	1032	259	1032	3863	0
											0

TABLE 3.1.4 :- DETAILS OF WATERSHED INFRASTRUCTURE :-

S.No.	Name & Code of MWS	Name of GP	Parameters		Status			
1	2	3	4		5			
1	Bangra 2C2D3a1c	Kakrari Kailguwan Meyao Jarawali	(i)	Name of villages connected to the main road by an all-weather road	Bangra,Kelguwan,Kakrari			
			(ii)	Village's Name provided with electricity	All Villages			
			(iii)	No. of households without access to drinking water	610			
			(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)	(S)	(HS)	(VI)
					5	1	1	0
			(v)	Names of villages with access to Primary Health Centre	Kelguwan			
			(vi)	Names of villages with access to Veterinary Dispensary	0			
			(vii)	Names of villages with access to Post Office	Kelguwan			
			(viii)	Names of villages with access to Banks	Kelguwan			
			(ix)	Names of villages with access to Markets/ mandis	Kelguwan			
			(x)	Names of villages with access to Agro-industries	0			
			(xi)	Total quantity of surplus milk deficit	NA			
			(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)	(S)	(PA)	(O)
					0	0	1	0
			(xiii)	Name of villages with access to Anganwadi Centre	Bangra,Kelguwan,Kakrari,Teela, Meyao			
			(xiv)	Any other facilities with names of villages (please specify)	Gathering of forest medicinal plants and their parts			

S.No.	Name & Code of MWS	Name of GP	Parameters		Status			
1	2	3	4		5			
2	Bijri 2C2D3a1d	Kakrari Kailguwan Meyao	(i)	Name of villages connected to the main road by an all-weather road	Bangra,Kelguwan,Kakrari			
			(ii)	Village's Name provided with electricity	All Villages			
			(iii)	No. of households without access to drinking water	610			
			(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)	(S)	(HS)	(VI)
					5	1	1	0
			(v)	Names of villages with access to Primary Health Centre	Kelguwan			
			(vi)	Names of villages with access to Veterinary Dispensary	0			
			(vii)	Names of villages with access to Post Office	Kelguwan			
			(viii)	Names of villages with access to Banks	Kelguwan			
			(ix)	Names of villages with access to Markets/ mandis	Kelguwan			
			(x)	Names of villages with access to Agro-industries	0			
			(xi)	Total quantity of surplus milk deficit	NA			
			(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)	(S)	(PA)	(O)
					0	0	1	0
			(xiii)	Name of villages with access to Anganwadi Centre	Bangra,Kelguwan,Kakrari,Teela, Meyao			
			(xiv)	Any other facilities with names of villages (please specify)	Gathering of forest medicinal plants and their parts			

S.No.	Name & Code of MWS	Name of GP	Parameters		Status			
1	2	3	4		5			
3	Kelguwan 2C2D3a2a	Kelguwan Mougan	(i)	Name of villages connected to the main road by an all-weather road	Kelguwan,Mougan,Mahuakhera			
			(ii)	Village's Name provided with electricity	All Villages			
			(iii)	No. of households without access to drinking water	315			
			(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)	(S)	(HS)	(VI)
					2	1	1	0
			(v)	Names of villages with access to Primary Health Centre	Kelguwan			
			(vi)	Names of villages with access to Veterinary Dispensary	0			
			(vii)	Names of villages with access to Post Office	Kelguwan			
			(viii)	Names of villages with access to Banks	Kelguwan			
			(ix)	Names of villages with access to Markets/ mandis	Kelguwan			
			(x)	Names of villages with access to Agro-industries	0			
			(xi)	Total quantity of surplus milk deficit	NA			
			(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)	(S)	(PA)	(O)
					0	0	1	0
			(xiii)	Name of villages with access to Anganwadi Centre	Kailguwan,Mougan			
			(xiv)	Any other facilities with names of villages (please specify)	Gathering of forest medicinal plants and their parts			

S.No.	Name & Code of MWS	Name of GP	Parameters		Status			
1	2	3	4		5			
4	Kakrari 2C2D2a2g	Jarawali 0	(i)	Name of villages connected to the main road by an all-weather road	Jarawali,Keloni,Kakrari			
			(ii)	Village's Name provided with electricity	All Villages			
			(iii)	No. of households without access to drinking water	332			
			(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)	(S)	(HS)	(VI)
					3	1	0	0
			(v)	Names of villages with access to Primary Health Centre	0			
			(vi)	Names of villages with access to Veterinary Dispensary	0			
			(vii)	Names of villages with access to Post Office	Jarawali			
			(viii)	Names of villages with access to Banks	0			
			(ix)	Names of villages with access to Markets/ mandis	0			
			(x)	Names of villages with access to Agro-industries	0			
			(xi)	Total quantity of surplus milk deficit	NA			
			(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)	(S)	(PA)	(O)
					0	0	1	0
			(xiii)	Name of villages with access to Anganwadi Centre	Jarawali,Kakrari			
			(xiv)	Any other facilities with names of villages (please specify)	Gathering of forest medicinal plants and their parts			

S.No.	Name & Code of MWS	Name of GP	Parameters		Status			
1	2	3	4		5			
5	Keloni 2C2D2a2b	Udaypura, Jarawali	(i)	Name of villages connected to the main road by an all-weather road	Udaypura,Jarawali			
			(ii)	Village's Name provided with electricity	All Villages			
			(iii)	No. of households without access to drinking water	405			
			(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)	(S)	(HS)	(VI)
					3	1	0	0
			(v)	Names of villages with access to Primary Health Centre	Udaypura,			
			(vi)	Names of villages with access to Veterinary Dispensary	Udaypura,			
			(vii)	Names of villages with access to Post Office	Udaypura,Jarawali			
			(viii)	Names of villages with access to Banks	0			
			(ix)	Names of villages with access to Markets/ mandis	0			
			(x)	Names of villages with access to Agro-industries	0			
			(xi)	Total quantity of surplus milk deficit	NA			
			(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)	(S)	(PA)	(O)
					0	0	1	0
			(xiii)	Name of villages with access to Anganwadi Centre	Udaypura,Jarawali			
			(xiv)	Any other facilities with names of villages (please specify)	Gathering of forest medicinal plants and their parts			

S.No.	Name & Code of MWS	Name of GP	Parameters		Status			
1	2	3	4		5			
6	Puradhan Kuhan-1 2C2D2a2f	Puradhan Kuhan, Jarawali, Kakrari, Mougan	(i)	Name of villages connected to the main road by an all-weather road	Puradhan Kuhan,Jarawali,Kakrari,Mougan			
			(ii)	Village's Name provided with electricity	All Villages			
			(iii)	No. of households without access to drinking water	565			
			(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)			
			(v)		5			
			(vi)	Names of villages with access to Primary Health Centre	Mougan			
			(vii)	Names of villages with access to Veterinary Dispensary	0			
			(viii)	Names of villages with access to Post Office	Mougan			
			(ix)	Names of villages with access to Banks	0			
					0			
			(x)	Names of villages with access to Agro-industries	0			
			(xi)	Total quantity of surplus milk deficit	NA			
			(xii)	No. of milk collection centres	(U)			
			(xiii)	(e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	0			
			(xiii)	Name of villages with access to Anganwadi Centre	Puradhan Kuhan,Jarawali,Kakrari,Mougan			

S.No.	Name & Code of MWS	Name of GP	Parameters		Status			
1	2	3	4		5			
7	Mougan-1 2C2D3a2b	Kailguwan, Mougan	(i)	Name of villages connected to the main road by an all-weather road	Kailguwan,Mougan			
			(ii)	Village's Name provided with electricity	All Villages			
			(iii)	No. of households without access to drinking water	502			
			(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)	(S)	(HS)	(VI)
					5	2	0	0
			(v)	Names of villages with access to Primary Health Centre	Kailguwan,Mougan			
			(vi)	Names of villages with access to Veterinary Dispensary	0			
			(vii)	Names of villages with access to Post Office	Kailguwan,Mougan			
			(viii)	Names of villages with access to Banks	Kailguwan,			
			(ix)	Names of villages with access to Markets/ mandis	Kailguwan,			
			(x)	Names of villages with access to Agro-industries	0			
			(xi)	Total quantity of surplus milk deficit	NA			
			(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)	(S)	(PA)	(O)
					0	0	3	0
			(xiii)	Name of villages with access to Anganwadi Centre	Kailguwan,Mougan			
			(xiv)	Any other facilities with names of villages (please specify)	Gathering of farest medicinal plants and their parts			

S.No.	Name & Code of MWS	Name of GP	Parameters		Status			
1	2	3	4		5			
8	Puradhan Kuwan-2 2C2D2a2c	Puradhan Kuwan, Surikala, Jarawali, Udaypura	(i)	Name of villages connected to the main road by an all-weather road	Puradhan uwan, Surikala,Jarawali,Udaypura			
			(ii)	Village's Name provided with electricity	All Villages			
			(iii)	No. of households without access to drinking water	471			
			(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)	(S)	(HS)	(VI)
					5	1	0	0
			(v)	Names of villages with access to Primary Health Centre	Udaypura			
			(vi)	Names of villages with access to Veterinary Dispensary	Udaypura			
			(vii)	Names of villages with access to Post Office	Udaypura			
			(viii)	Names of villages with access to Banks	0			
			(ix)	Names of villages with access to Markets/ mandis	0			
			(x)	Names of villages with access to Agro-industries	0			
			(xi)	Total quantity of surplus milk deficit	NA			
			(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)	(S)	(PA)	(O)
					0	0	2	0
			(xiii)	Name of villages with access to Anganwadi Centre	Puradhan Kuwan,Surikala, Jarawali,Udaypura			
			(xiv)	Any other facilities with names of villages (please specify)	Gathering of farest medicinal plants and their parts			

S.No.	Name & Code of MWS	Name of GP	Parameters		Status			
1	2	3	4		5			
9	Bilata 2C2D2a2e	Dagrana, Puradhan Kawan	(i)	Name of villages connected to the main road by an all-weather road	Dagrana,Puradhan Kuwan			
			(ii)	Village's Name provided with electricity	All Villages			
			(iii)	No. of households without access to drinking water	457			
			(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)	(S)	(HS)	(VI)
					2	1	0	0
			(v)	Names of villages with access to Primary Health Centre	Dagrana,			
			(vi)	Names of villages with access to Veterinary Dispensary	0			
			(vii)	Names of villages with access to Post Office	Dagrana,			
			(viii)	Names of villages with access to Banks	0			
			(ix)	Names of villages with access to Markets/ mandis	0			
			(x)	Names of villages with access to Agro-industries	0			
			(xi)	Total quantity of surplus milk deficit	NA			
			(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)	(S)	(PA)	(O)
					0	0	2	0
			(xiii)	Name of villages with access to Anganwadi Centre	Dagrana,Puradhan Kuwan			
			(xiv)	Any other facilities with names of villages (please specify)	Gathering of forest medicinal plants and their parts			

S.No.	Name & Code of MWS	Name of GP	Parameters		Status			
1	2	3	4		5			
10	Baratala 2C2D3a2c	Puradhan kuwan, Mougan, Dagrana	(i)	Name of villages connected to the main road by an all-weather road	Puradhan kuwan,Mougan,Dagrana			
			(ii)	Village's Name provided with electricity	All Villages			
			(iii)	No. of households without access to drinking water	602			
			(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)	(S)	(HS)	(VI)
			(v)	Names of villages with access to Primary Health Centre	6	2	0	0
			(vi)	Names of villages with access to Veterinary Dispensary	Mougan,Dagrana			
			(vii)	Names of villages with access to Post Office	0			
			(viii)	Names of villages with access to Banks	Mougan,Dagrana			
			(ix)	Names of villages with access to Markets/ mandis	0			
			(x)	Names of villages with access to Agro-industries	0			
			(xi)	Total quantity of surplus milk deficit	NA			
			(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)	(S)	(PA)	(O)
			(xiii)	Name of villages with access to Anganwadi Centre	0	0	3	0
			(xiv)	Any other facilities with names of villages (please specify)	Gathering of forest medicinal plants and their parts			

S.No.	Name & Code of MWS	Name of GP	Parameters		Status			
1	2	3	4		5			
11	Mougan-2 2C2D3a2d	Mougan, Puradhan kuwan	(i)	Name of villages connected to the main road by an all-weather road	Mougan,Puradhan kuwan			
			(ii)	Village's Name provided with electricity	All Villages			
			(iii)	No. of households without access to drinking water	407			
			(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)	(S)	(HS)	(VI)
					3	1	0	0
			(v)	Names of villages with access to Primary Health Centre	Mougan,			
			(vi)	Names of villages with access to Veterinary Dispensary	0			
			(vii)	Names of villages with access to Post Office	Mougan,			
			(viii)	Names of villages with access to Banks	0			
			(ix)	Names of villages with access to Markets/ mandis	0			
			(x)	Names of villages with access to Agro-industries	0			
			(xi)	Total quantity of surplus milk deficit	NA			
			(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)	(S)	(PA)	(O)
					0	0	2	0
			(xiii)	Name of villages with access to Anganwadi Centre	Mougan,Puradhan kuwan			
			(xiv)	Any other facilities with names of villages (please specify)	Gathering of forest medicinal plants and their parts			

3.4 -CROPS & PRODUCTIVITY

Four type of soil are in the watershed area. The fertility status is about normal range due to production of major pulses crops. The production of cultivated crops is low to medium in watershed area due to very scarcity of Irrigation water and poor holding capacity of soil & it permitted high erosion in watershed area.

TABLE-3.1.5 :- PRODUCTIVITY AND PRODUCTION:-

1-Name & code of MWS

Bangra 2C2D3a1c

S.No.	Crop	Area (ha)		Productivity		Production (Q) Grain/Main product		Fodder/Fuel/ Other Product. (Q)		Area (ha)		Productivity	
				(Q/ha)								Irrigated	Rainfed.
A	Kharif												
1	Urd/Moong	80.00	200.00	14.00	8.00	1120.00	1600.00	0.00	0.00	53%	53%	14%	15%
2	Maize	10.00	30.00	16.00	9.00	160.00	270.00	0.00	0.00	7%	8%	16%	17%
3	Sorghum	3.00	11.00	11.00	5.00	33.00	55.00	0.00	0.00	2%	3%	11%	9%
4	Til	15.00	70.00	7.00	4.00	105.00	280.00	0.00	0.00	10%	18%	7%	8%
5	Soybean	22.00	21.00	14.00	8.00	308.00	168.00	0.00	0.00	15%	6%	14%	15%
6	Peanut	20.00	48.00	35.00	19.00	700.00	912.00	0.00	0.00	13%	13%	36%	36%
	Total	150.00	380.00	97.00	53.00	2426.00	3285.00	0.00	0.00	100%	100%	100%	100%
B	Rabi												
1	Wheat	100.00	50.00	25.00	13.00	2500.00	650.00	0.00	0.00	66%	13%	35%	28%
2	Masoor	12.00	110.00	12.00	9.00	144.00	990.00	0.00	0.00	8%	28%	17%	19%
3	Gram	18.00	100.00	13.00	10.00	234.00	1000.00	0.00	0.00	12%	25%	18%	21%
4	Pea	11.00	60.00	12.00	9.00	132.00	540.00	0.00	0.00	7%	15%	17%	19%
5	Mustard	10.00	80.00	9.00	6.00	90.00	480.00	0.00	0.00	7%	20%	13%	13%
	Total	151.00	400.00	71.00	47.00	3100.00	3660.00	0.00	0.00	100%	100%	100%	100%
C	Zaid												
1	Moong	25.00	0.00	8.00	0.00	200.00	0.00	0.00	0.00	71%	0.00	21%	0.00
2	Vegitables	10.00	0.00	30.00	0.00	300.00	0.00	0.00	0.00	29%	0.00	79%	0.00
	Total	35.00	0.00	38.00	0.00	500.00	0.00	0.00	0.00	100%		100%	0.00
	Net Cultivable Area			Cropping Intensity	150%								

2-Name & code of MWS Bijri 2C2D3a1d

S.No.	Crop	Area		Productivity		Production (Q)		Fodder/Fuel/ Other Product. (Q)		Area		Productivity	
		(ha)		(Q/ha)		Grain/Main product		(ha)		(Q/ha)			
		Irrigated	Rainfed	Irrigated	Rainfed.	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed.
A	Kharif												
1	Urd/Moong	69.00	103.00	13.00	8.00	897.00	824.00	0.00	0.00	53%	53%	14%	15%
2	Maize	9.00	16.00	15.00	9.00	135.00	144.00	0.00	0.00	7%	8%	16%	17%
3	Sorghum	3.00	6.00	10.00	5.00	30.00	30.00	0.00	0.00	2%	3%	11%	9%
4	Til	13.00	35.00	7.00	4.00	91.00	140.00	0.00	0.00	10%	18%	7%	8%
5	Soybean	20.00	12.00	13.00	8.00	260.00	96.00	0.00	0.00	15%	6%	14%	15%
6	Peanut	17.00	25.00	34.00	18.00	578.00	450.00	0.00	0.00	13%	13%	36%	36%
	Total	131.00	197.00	92.00	52.00	1991.00	1684.00	0.00	0.00	100%	100%	100%	100%
B	Rabi							0.00	0.00				
1	Wheat	87.00	39.00	25.00	13.00	2175.00	507.00	0.00	0.00	66%	13%	35%	28%
2	Masoor	11.00	85.00	12.00	9.00	132.00	765.00	0.00	0.00	8%	28%	17%	19%
3	Gram	16.00	76.00	13.00	10.00	208.00	760.00	0.00	0.00	12%	25%	18%	21%
4	Pea	9.00	45.00	12.00	9.00	108.00	405.00	0.00	0.00	7%	15%	17%	19%
5	Mustard	9.00	60.00	9.00	6.00	81.00	360.00	0.00	0.00	7%	20%	13%	13%
	Total	132.00	305.00	71.00	47.00	2704.00	2797.00	0.00	0.00	100%	100%	100%	100%
C	Zaid												
1	Moong	22.00	0.00	8.00	0.00	176.00	0.00	0.00	0.00	71%	0.00	21%	0.00
2	Vegitable	9.00	0.00	32.00	0.00	288.00	0.00	0.00	0.00	29%	0.00	79%	0.00
	Total	31.00	0.00	40.00	0.00	464.00	0.00	0.00	0.00	100%		100%	0.00
	Net Cultivable Area			Cropping Intensity	150%								

3-Name & code of MWS Kelguwan 2C2D3a2a

S.No.	Crop	Area		Productivity		Production (Q)		Fodder/Fuel/ Other Product. (Q)		Area		Productivity	
		(ha)		(Q/ha)		Grain/Main product		(Q)		(ha)		(Q/ha)	
		Irrigated	Rainfed	Irrigated	Rainfed.	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed.
A	Kharif												
1	Urd/Moong	39.00	56.00	12.00	7.00	468.00	392.00	0.00	0.00	53%	53%	14%	15%
2	Maize	5.00	8.00	14.00	8.00	70.00	64.00	0.00	0.00	7%	8%	16%	17%
3	Sorghum	1.00	3.00	10.00	4.00	10.00	12.00	0.00	0.00	2%	3%	11%	9%
4	Til	7.00	19.00	6.00	4.00	42.00	76.00	0.00	0.00	10%	18%	7%	8%
5	Soybean	11.00	6.00	12.00	7.00	132.00	42.00	0.00	0.00	15%	6%	14%	15%
6	Peanut	10.00	14.00	32.00	17.00	320.00	238.00	0.00	0.00	13%	13%	36%	36%
	Total	73.00	106.00	86.00	47.00	1042.00	824.00	0.00	0.00	100%	100%	100%	100%
B	Rabi							0.00	0.00				
1	Wheat	47.00	23.00	25.00	13.00	1175.00	299.00	0.00	0.00	66%	13%	35%	28%
2	Masoor	6.00	50.00	12.00	9.00	72.00	450.00	0.00	0.00	8%	28%	17%	19%
3	Gram	9.00	45.00	13.00	9.00	117.00	405.00	0.00	0.00	12%	25%	18%	21%
4	Pea	5.00	27.00	12.00	9.00	60.00	243.00	0.00	0.00	7%	15%	17%	19%
5	Mustard	5.00	36.00	9.00	6.00	45.00	216.00	0.00	0.00	7%	20%	13%	13%
	Total	72.00	181.00	71.00	46.00	1469.00	1613.00	0.00	0.00	100%	100%	100%	100%
C	Zaid												
1	Moong	17.00	0.00	8.00	0.00	136.00	0.00	0.00	0.00	71%	0.00	21%	0.00
2	Vegitable	7.00	0.00	28.00	0.00	196.00	0.00	0.00	0.00	29%	0.00	79%	0.00
	Total	24.00	0.00	36.00	0.00	332.00	0.00	0.00	0.00	100%		100%	0.00
	Net Cultivable Area			Cropping Intensity	150%								

4-Name & code of MWS Kakrari 2C2D2a2g

S.No.	Crop	Area (ha)		Productivity (Q/ha)		Production (Q) Grain/Main product		Fodder/Fuel/ Other Product. (Q)		Area (ha)		Productivity (Q/ha)	
		Irrigated	Rainfed	Irrigated	Rainfed.	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed.
A	Kharif												
1	Urd/Moong	50.00	144.00	13.00	8.00	650.00	1152.00	0.00	0.00	53%	53%	14%	15%
2	Maize	7.00	22.00	15.00	9.00	105.00	198.00	0.00	0.00	7%	8%	16%	17%
3	Sorghum	2.00	8.00	10.00	5.00	20.00	40.00	0.00	0.00	2%	3%	11%	9%
4	Til	10.00	49.00	6.00	4.00	60.00	196.00	0.00	0.00	10%	18%	7%	8%
5	Soybean	14.00	16.00	13.00	8.00	182.00	128.00	0.00	0.00	15%	6%	14%	15%
6	Peanut	12.00	35.00	33.00	18.00	396.00	630.00	0.00	0.00	13%	13%	36%	36%
	Total	95.00	274.00	90.00	52.00	1413.00	2344.00	0.00	0.00	100%	100%	100%	100%
B	Rabi							0.00	0.00				
1	Wheat	63.00	39.00	25.00	13.00	1575.00	507.00	0.00	0.00	66%	13%	35%	28%
2	Masoor	8.00	84.00	12.00	9.00	96.00	756.00	0.00	0.00	8%	28%	17%	19%
3	Gram	11.00	75.00	13.00	10.00	143.00	750.00	0.00	0.00	12%	25%	18%	21%
4	Pea	7.00	45.00	12.00	9.00	84.00	405.00	0.00	0.00	7%	15%	17%	19%
5	Mustard	7.00	60.00	9.00	6.00	63.00	360.00	0.00	0.00	7%	20%	13%	13%
	Total	96.00	303.00	71.00	47.00	1961.00	2778.00	0.00	0.00	100%	100%	100%	100%
C	Zaid												
1	Moong	18.00	0.00	8.00	0.00	144.00	0.00	0.00	0.00	71%	0.00	21%	0.00
2	Vegitables	8.00	0.00	28.00	0.00	224.00	0.00	0.00	0.00	29%	0.00	79%	0.00
	Total	26.00	0.00	36.00	0.00	368.00	0.00	0.00	0.00	100%		100%	0.00
	Net Cultivable Area			Cropping Intensity	150%								

5-Name & code of MWS Keloni 2C2D2a2b

S.No.	Crop	Area		Productivity		Production (Q) Grain/Main product		Fodder/Fuel/ Other Product. (Q)		Area		Productivity	
		(ha)		(Q/ha)		Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed
A	Kharif												
1	Urd/Moong	47.00	123.00	13.00	8.00	611.00	984.00	0.00	0.00	53%	53%	14%	15%
2	Maize	6.00	19.00	14.00	9.00	84.00	171.00	0.00	0.00	7%	8%	16%	17%
3	Sorghum	2.00	7.00	10.00	5.00	20.00	35.00	0.00	0.00	2%	3%	11%	9%
4	Til	9.00	42.00	6.00	4.00	54.00	168.00	0.00	0.00	10%	18%	7%	8%
5	Soybean	13.00	14.00	13.00	8.00	169.00	112.00	0.00	0.00	15%	6%	14%	15%
6	Peanut	11.00	30.00	32.00	18.00	352.00	540.00	0.00	0.00	13%	13%	36%	36%
	Total	88.00	235.00	88.00	52.00	1290.00	2010.00	0.00	0.00	100%	100%	100%	100%
B	Rabi							0.00	0.00				
1	Wheat	58.00	35.00	26.00	14.00	1508.00	490.00	0.00	0.00	66%	13%	35%	28%
2	Masoor	7.00	76.00	13.00	9.00	91.00	684.00	0.00	0.00	8%	28%	17%	19%
3	Gram	11.00	68.00	13.00	10.00	143.00	680.00	0.00	0.00	12%	25%	18%	21%
4	Pea	6.00	41.00	13.00	9.00	78.00	369.00	0.00	0.00	7%	15%	17%	19%
5	Mustard	6.00	54.00	10.00	6.00	60.00	324.00	0.00	0.00	7%	20%	13%	13%
	Total	88.00	274.00	75.00	48.00	1880.00	2547.00	0.00	0.00	100%	100%	100%	100%
C	Zaid												
1	Moong	18.00	0.00	8.00	0.00	144.00	0.00	0.00	0.00	71%	0.00	21%	0.00
2	Vegetables	7.00	0.00	32.00	0.00	224.00	0.00	0.00	0.00	29%	0.00	79%	0.00
	Total	25.00	0.00	40.00	0.00	368.00	0.00	0.00	0.00	100%		100%	0.00
	Net Cultivable Area			Cropping Intensity	150%								

6-Name & code of MWS

Puradhan Kuwan-1 2C2D2a2f

S.No.	Crop	Area (ha)		Productivity (Q/ha)		Production (Q) Grain/Main product		Fodder/Fuel/ Other Product. (Q)		Area (ha)		Productivity (Q/ha)	
		Irrigated	Rainfed	Irrigated	Rainfed.	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed.
A	Kharif												
1	Urd/Moong	83.00	258.00	13.00	8.00	1079.00	2064.00	0.00	0.00	53%	53%	14%	15%
2	Maize	11.00	39.00	15.00	9.00	165.00	351.00	0.00	0.00	7%	8%	16%	17%
3	Sorghum	3.00	15.00	10.00	5.00	30.00	75.00	0.00	0.00	2%	3%	11%	9%
4	Til	16.00	87.00	6.00	4.00	96.00	348.00	0.00	0.00	10%	18%	7%	8%
5	Soybean	24.00	29.00	13.00	8.00	312.00	232.00	0.00	0.00	15%	6%	14%	15%
6	Peanut	20.00	63.00	33.00	18.00	660.00	1134.00	0.00	0.00	13%	13%	36%	36%
Total		157.00	491.00	90.00	52.00	2342.00	4204.00	0.00	0.00	100%	100%	100%	100%
B	Rabi							0.00	0.00				
1	Wheat	104.00	65.00	25.00	13.00	2600.00	845.00	0.00	0.00	66%	13%	35%	28%
2	Masoor	13.00	140.00	12.00	9.00	156.00	1260.00	0.00	0.00	8%	28%	17%	19%
3	Gram	19.00	125.00	13.00	10.00	247.00	1250.00	0.00	0.00	12%	25%	18%	21%
4	Pea	11.00	75.00	12.00	9.00	132.00	675.00	0.00	0.00	7%	15%	17%	19%
5	Mustard	11.00	100.00	9.00	6.00	99.00	600.00	0.00	0.00	7%	20%	13%	13%
Total		158.00	505.00	71.00	47.00	3234.00	4630.00	0.00	0.00	100%	100%	100%	100%
C	Zaid												
1	Moong	28.00	0.00	8.00	0.00	224.00	0.00	0.00	0.00	71%	0.00	21%	0.00
2	Vegitables	11.00	0.00	32.00	0.00	352.00	0.00	0.00	0.00	29%	0.00	79%	0.00
Total		39.00	0.00	40.00	0.00	576.00	0.00	0.00	0.00	100%		100%	0.00
	Net Cultivable Area			Cropping Intensity		150%							

7-Name & code of MWS

Mougan-1 2C2D3a2b

S.No.	Crop	Area (ha)		Productivity (Q/ha)		Production (Q) Grain/Main product		Fodder/Fuel/ Other Product. (Q)		Area (ha)		Productivity (Q/ha)	
		Irrigated	Rainfed	Irrigated	Rainfed.	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed.
A	Kharif												
1	Urd/Moong	52.00	143.00	13.00	8.00	676.00	1144.00	0.00	0.00	53%	53%	14%	15%
2	Maize	7.00	22.00	15.00	9.00	105.00	198.00	0.00	0.00	7%	8%	16%	17%
3	Sorghum	2.00	8.00	10.00	5.00	20.00	40.00	0.00	0.00	2%	3%	11%	9%
4	Til	10.00	49.00	7.00	4.00	70.00	196.00	0.00	0.00	10%	18%	7%	8%
5	Soybean	15.00	16.00	13.00	8.00	195.00	128.00	0.00	0.00	15%	6%	14%	15%
6	Peanut	13.00	35.00	34.00	19.00	442.00	665.00	0.00	0.00	13%	13%	36%	36%
Total		99.00	273.00	92.00	53.00	1508.00	2371.00	0.00	0.00	100%	100%	100%	100%
B	Rabi							0.00	0.00				
1	Wheat	65.00	39.00	25.00	13.00	1625.00	507.00	0.00	0.00	66%	13%	35%	28%
2	Masoor	8.00	84.00	12.00	9.00	96.00	756.00	0.00	0.00	8%	28%	17%	19%
3	Gram	12.00	75.00	13.00	9.00	156.00	675.00	0.00	0.00	12%	25%	18%	21%
4	Pea	7.00	45.00	12.00	9.00	84.00	405.00	0.00	0.00	7%	15%	17%	19%
5	Mustard	7.00	60.00	9.00	6.00	63.00	360.00	0.00	0.00	7%	20%	13%	13%
Total		99.00	303.00	71.00	46.00	2024.00	2703.00	0.00	0.00	100%	100%	100%	100%
C	Zaid												
1	Moong	18.00	0.00	7.00	0.00	126.00	0.00	0.00	0.00	71%	0.00	21%	0.00
2	Vegitables	8.00	0.00	28.00	0.00	224.00	0.00	0.00	0.00	29%	0.00	79%	0.00
Total		26.00	0.00	35.00	0.00	350.00	0.00	0.00	0.00	100%		100%	0.00
	Net Cultivable Area			Cropping Intensity	150%								

8-Name & code of MWS

Puradhan Kuwan-2

2C2D2a2c

S.No.	Crop	Area		Productivity		Production (Q) Grain/Main product		Fodder/Fuel/ Other Product. (Q)		Area		Productivity	
		(ha)		(Q/ha)		Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed
		Irrigated	Rainfed	Irrigated	Rainfed.	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed.
A	Kharif												
1	Urd/Moong	57.00	152.00	13.00	8.00	741.00	1216.00	0.00	0.00	53%	53%	14%	15%
2	Maize	7.00	23.00	15.00	9.00	105.00	207.00	0.00	0.00	7%	8%	16%	17%
3	Sorghum	2.00	9.00	10.00	5.00	20.00	45.00	0.00	0.00	2%	3%	11%	9%
4	Til	11.00	52.00	6.00	4.00	66.00	208.00	0.00	0.00	10%	18%	7%	8%
5	Soybean	16.00	17.00	13.00	8.00	208.00	136.00	0.00	0.00	15%	6%	14%	15%
6	Peanut	14.00	37.00	33.00	18.00	462.00	666.00	0.00	0.00	13%	13%	36%	36%
	Total	107.00	290.00	90.00	52.00	1602.00	2478.00	0.00	0.00	100%	100%	100%	100%
B	Rabi							0.00	0.00				
1	Wheat	71.00	41.00	25.00	13.00	1775.00	533.00	0.00	0.00	66%	13%	35%	28%
2	Masoor	9.00	88.00	12.00	9.00	108.00	792.00	0.00	0.00	8%	28%	17%	19%
3	Gram	13.00	79.00	13.00	10.00	169.00	790.00	0.00	0.00	12%	25%	18%	21%
4	Pea	7.00	47.00	12.00	9.00	84.00	423.00	0.00	0.00	7%	15%	17%	19%
5	Mustard	7.00	63.00	9.00	6.00	63.00	378.00	0.00	0.00	7%	20%	13%	13%
	Total	107.00	318.00	71.00	47.00	2199.00	2916.00	0.00	0.00	100%	100%	100%	100%
C	Zaid												
1	Moong	18.00	0.00	7.00	0.00	126.00	0.00	0.00	0.00	71%	0.00	21%	0.00
2	Vegitables	7.00	0.00	28.00	0.00	196.00	0.00	0.00	0.00	29%	0.00	79%	0.00
	Total	25.00	0.00	35.00	0.00	322.00	0.00	0.00	0.00	100%		100%	0.00
	Net Cultivable Area			Cropping Intensity	150%								

9-Name & code of MWS Bilata 2C2D2a2e

S.No.	Crop	Area		Productivity		Production (Q) Grain/Main product		Fodder/Fuel/ Other Product. (Q)		Area		Productivity	
		(ha)		(Q/ha)		Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed
A	Kharif												
1	Urd/Moong	56.00	159.00	13.00	8.00	728.00	1272.00	0.00	0.00	53%	53%	14%	15%
2	Maize	7.00	24.00	14.00	9.00	98.00	216.00	0.00	0.00	7%	8%	16%	17%
3	Sorghum	2.00	9.00	10.00	5.00	20.00	45.00	0.00	0.00	2%	3%	11%	9%
4	Til	11.00	54.00	6.00	4.00	66.00	216.00	0.00	0.00	10%	18%	7%	8%
5	Soybean	16.00	18.00	13.00	8.00	208.00	144.00	0.00	0.00	15%	6%	14%	15%
6	Peanut	14.00	39.00	32.00	18.00	448.00	702.00	0.00	0.00	13%	13%	36%	36%
	Total	106.00	303.00	88.00	52.00	1568.00	2595.00	0.00	0.00	100%	100%	100%	100%
B	Rabi							0.00	0.00				
1	Wheat	70.00	40.00	25.00	13.00	1750.00	520.00	0.00	0.00	66%	13%	35%	28%
2	Masoor	8.00	86.00	12.00	9.00	96.00	774.00	0.00	0.00	8%	28%	17%	19%
3	Gram	13.00	77.00	13.00	10.00	169.00	770.00	0.00	0.00	12%	25%	18%	21%
4	Pea	7.00	46.00	12.00	9.00	84.00	414.00	0.00	0.00	7%	15%	17%	19%
5	Mustard	7.00	61.00	9.00	6.00	63.00	366.00	0.00	0.00	7%	20%	13%	13%
	Total	105.00	310.00	71.00	47.00	2162.00	2844.00	0.00	0.00	100%	100%	100%	100%
C	Zaid												
1	Moong	18.00	0.00	7.00	0.00	126.00	0.00	0.00	0.00	71%	0.00	21%	0.00
2	Vegetables	8.00	0.00	24.00	0.00	192.00	0.00	0.00	0.00	29%	0.00	79%	0.00
	Total	26.00	0.00	31.00	0.00	318.00	0.00	0.00	0.00	100%		100%	0.00
	Net Cultivable Area			Cropping Intensity	150%								

10-Name & code of MWS Bartala 2C2D3a2c

S.No.	Crop	Area		Productivity		Production (Q)		Fodder/Fuel/ Other Product. (Q)		Area		Productivity	
		(ha)		(Q/ha)		Grain/Main product		(Q)		(ha)		(Q/ha)	
		Irrigated	Rainfed	Irrigated	Rainfed.	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed.
A	Kharif												
1	Urd/Moong	69.00	209.00	13.00	8.00	897.00	1672.00	0.00	0.00	53%	53%	14%	15%
2	Maize	9.00	32.00	15.00	9.00	135.00	288.00	0.00	0.00	7%	8%	16%	17%
3	Sorghum	3.00	12.00	10.00	5.00	30.00	60.00	0.00	0.00	2%	3%	11%	9%
4	Til	13.00	71.00	7.00	4.00	91.00	284.00	0.00	0.00	10%	18%	7%	8%
5	Soybean	20.00	24.00	13.00	8.00	260.00	192.00	0.00	0.00	15%	6%	14%	15%
6	Peanut	17.00	51.00	34.00	18.00	578.00	918.00	0.00	0.00	13%	13%	36%	36%
	Total	131.00	399.00	92.00	52.00	1991.00	3414.00	0.00	0.00	100%	100%	100%	100%
B	Rabi							0.00	0.00				
1	Wheat	86.00	53.00	25.00	13.00	2150.00	689.00	0.00	0.00	66%	13%	35%	28%
2	Masoor	10.00	113.00	12.00	9.00	120.00	1017.00	0.00	0.00	8%	28%	17%	19%
3	Gram	16.00	101.00	13.00	10.00	208.00	1010.00	0.00	0.00	12%	25%	18%	21%
4	Pea	9.00	61.00	12.00	9.00	108.00	549.00	0.00	0.00	7%	15%	17%	19%
5	Mustard	9.00	81.00	9.00	6.00	81.00	486.00	0.00	0.00	7%	20%	13%	13%
	Total	130.00	409.00	71.00	47.00	2667.00	3751.00	0.00	0.00	100%	100%	100%	100%
C	Zaid												
1	Moong	15.00	0.00	7.00	0.00	105.00	0.00	0.00	0.00	71%	0.00	21%	0.00
2	Vegitables	6.00	0.00	25.00	0.00	150.00	0.00	0.00	0.00	29%	0.00	79%	0.00
	Total	21.00	0.00	32.00	0.00	255.00	0.00	0.00	0.00	100%		100%	0.00
	Net Cultivable Area			Cropping Intensity	150%								

11-Name & code of MWS Mougan-2 2C2D3a2d

S.No.	Crop	Area		Productivity		Production (Q) Grain/Main product		Fodder/Fuel/ Other Product. (Q)		Area		Productivity	
		(ha)		(Q/ha)		Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed
		Irrigated	Rainfed	Irrigated	Rainfed.	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed.
A	Kharif												
1	Urd/Moong	75.00	212.00	13.00	8.00	975.00	1696.00	0.00	0.00	53%	53%	14%	15%
2	Maize	10.00	32.00	15.00	9.00	150.00	288.00	0.00	0.00	7%	8%	16%	17%
3	Sorghum	3.00	12.00	10.00	5.00	30.00	60.00	0.00	0.00	2%	3%	11%	9%
4	Til	14.00	72.00	7.00	4.00	98.00	288.00	0.00	0.00	10%	18%	7%	8%
5	Soybean	21.00	24.00	13.00	8.00	273.00	192.00	0.00	0.00	15%	6%	14%	15%
6	Peanut	18.00	52.00	33.00	19.00	594.00	988.00	0.00	0.00	13%	13%	36%	36%
	Total	141.00	404.00	91.00	53.00	2120.00	3512.00	0.00	0.00	100%	100%	100%	100%
B	Rabi							0.00	0.00				
1	Wheat	94.00	57.00	26.00	13.00	2444.00	741.00	0.00	0.00	66%	13%	35%	28%
2	Masoor	11.00	123.00	12.00	9.00	132.00	1107.00	0.00	0.00	8%	28%	17%	19%
3	Gram	17.00	110.00	13.00	10.00	221.00	1100.00	0.00	0.00	12%	25%	18%	21%
4	Pea	10.00	66.00	12.00	9.00	120.00	594.00	0.00	0.00	7%	15%	17%	19%
5	Mustard	10.00	88.00	9.00	6.00	90.00	528.00	0.00	0.00	7%	20%	13%	13%
	Total	142.00	444.00	72.00	47.00	3007.00	4070.00	0.00	0.00	100%	100%	100%	100%
C	Zaid												
1	Moong	16.00	0.00	8.00	0.00	128.00	0.00	0.00	0.00	71%	0.00	21%	0.00
2	Vegetables	6.00	0.00	29.00	0.00	174.00	0.00	0.00	0.00	29%	0.00	79%	0.00
	Total	22.00	0.00	37.00	0.00	302.00	0.00	0.00	0.00	100%		100%	0.00
	Net Cultivable Area			Cropping Intensity	150%								

3.1.6 - TOTAL CROP PRODUCTION IN WATERSHED AREA :-

Summary	Unit	Production During Kharif	Production during Rabi	Total Production	Remarks
Food Production					
(Atlas.)	Quintal	52891.45	59643.55	112535.00	
Cereals	Quintal	21150.00	23850.00	45000.00	
Pulses	Quintal	21855.00	24645.00	46500.00	
Oilseed	Quintal	9886.45	11148.55	21035.00	
Grand Total	Quintal	52891.45	59643.55	112535.00	

3.1.7 - TOTAL FODDER & FUEL PRODUCTION IN WATERSHED AREA :-

Fodder Production					
(Atlas.)	Quintal	44198.80	49841.20	94040.00	
Dry Fodder	Quintal	26518.81	29904.19	56423.00	
Green Fodder	Quintal	17679.52	19936.48	37616.00	
Fuel Production					
Arhar+Mustard+Til Plants	Quintal	24236.49	27330.51	51567.00	
Over all Cropping Intensity	%	140	160	150	

TABLE 3.1.8 :- HORTICULTURAL STATUS IN WATERSHED AREAS :-

S. No.	Name & code of MWS	Name of GP	Name of Important horticultural crop							
			Whole Fruit Crop				Scattered Fruit Crop			
			Name	Area (ha)	Productivity(qtl/ha)	Production (qtl)	Name	No.	Productivity (qtl/No.)	Production (qtl)
1	2	3	4	5	6	7	8	9	10	11
1	Bangra 2C2D3a1c	Kakrari	Mango	0.00	0.00	0.00	Mango	10	0.50	5.00
			Aonla	0.00	0.00	0.00	Aonla	16	0.30	4.80
			Guava	0.00	0.00	0.00	Guava	70	0.40	28.00
			Ber	0.00	0.00	0.00	Ber	100	0.15	15.00
			Citrus	0.00	0.00	0.00	Citrus	60	0.20	12.00
		Kelguwan	Mango	0.00	0.00	0.00	Mango	9	0.50	4.50
			Aonla	1.00	50.00	50.00	Aonla	13	0.30	3.90
			Guava	0.00	0.00	0.00	Guava	85	0.40	34.00
			Ber	0.00	0.00	0.00	Ber	105	0.15	15.75
			Citrus	0.00	0.00	0.00	Citrus	55	0.20	11.00
		Meyao	Mango	0.00	0.00	0.00	Mango	7	0.50	3.50
			Aonla	0.00	0.00	0.00	Aonla	11	0.30	3.30
			Guava	0.00	0.00	0.00	Guava	55	0.40	22.00
			Ber	0.00	0.00	0.00	Ber	65	0.15	9.75
			Citrus	0.00	0.00	0.00	Citrus	45	0.20	9.00
		Jarawali	Mango	0.00	0.00	0.00	Mango	0	0.50	0.00
			Aonla	0.00	0.00	0.00	Aonla	15	0.30	4.50
			Guava	0.00	0.00	0.00	Guava	56	0.40	22.40
			Ber	0.00	0.00	0.00	Ber	67	0.15	10.05
			Citrus	0.00	0.00	0.00	Citrus	42	0.20	8.40
		Total								

			Mango	0.00	0.00	0.00	Mango	10	0.50	5.00
			Aonla	0.00	0.00	0.00	Aonla	16	0.30	4.80
			Guava	0.00	0.00	0.00	Guava	70	0.40	28.00
			Ber	0.00	0.00	0.00	Ber	100	0.15	15.00
			Citrus	0.00	0.00	0.00	Citrus	60	0.20	12.00
			Mango	0.00	0.00	0.00	Mango	9	0.50	4.50
			Aonla	0.00	0.00	0.00	Aonla	13	0.30	3.90
			Guava	0.00	0.00	0.00	Guava	85	0.40	34.00
			Ber	0.00	0.00	0.00	Ber	105	0.15	15.75
			Citrus	0.00	0.00	0.00	Citrus	55	0.20	11.00
			Mango	0.00	0.00	0.00	Mango	7	0.50	3.50
			Aonla	0.00	0.00	0.00	Aonla	11	0.30	3.30
			Guava	0.00	0.00	0.00	Guava	55	0.40	22.00
			Ber	0.00	0.00	0.00	Ber	65	0.15	9.75
			Citrus	0.00	0.00	0.00	Citrus	45	0.20	9.00
			Total							
2	Bijri	2C2D3a1d	Mango	0.00	0.00	0.00	Mango	9	0.50	4.50
			Aonla	0.00	0.00	0.00	Aonla	13	0.30	3.90
			Guava	0.00	0.00	0.00	Guava	85	0.40	34.00
			Ber	0.00	0.00	0.00	Ber	105	0.15	15.75
			Citrus	0.00	0.00	0.00	Citrus	55	0.20	11.00
			Mango	0.00	0.00	0.00	Mango	18	0.50	9.00
			Aonla	0.00	0.00	0.00	Aonla	16	0.30	4.80
			Guava	0.00	0.00	0.00	Guava	71	0.40	28.40
			Ber	0.00	0.00	0.00	Ber	90	0.15	13.50
			Citrus	0.00	0.00	0.00	Citrus	25	0.20	5.00
			Total							
3	Kelguwan	2C2D3a2a	Mango	0.00	0.00	0.00	Mango	10	0.50	5.00
			Aonla	0.00	0.00	0.00	Aonla	16	0.30	4.80
			Guava	0.00	0.00	0.00	Guava	70	0.40	28.00
			Ber	0.00	0.00	0.00	Ber	100	0.15	15.00
			Citrus	0.00	0.00	0.00	Citrus	60	0.20	12.00

4	Kakrari 2C2D2a2g	Jarawali	Mango	0.00	0.00	0.00	Mango	7	0.50	3.50
			Aonla	0.00	0.00	0.00	Aonla	9	0.30	2.70
			Guava	0.00	0.00	0.00	Guava	41	0.40	16.40
			Ber	0.00	0.00	0.00	Ber	45	0.15	6.75
			Citrus	0.00	0.00	0.00	Citrus	19	0.20	3.80
		Kakrari	Mango	0.00	0.00	0.00	Mango	10	0.50	5.00
			Aonla	0.00	0.00	0.00	Aonla	16	0.30	4.80
			Guava	0.00	0.00	0.00	Guava	70	0.40	28.00
			Ber	0.00	0.00	0.00	Ber	100	0.15	15.00
			Citrus	0.00	0.00	0.00	Citrus	60	0.20	12.00
		Total								
5	Keloni 2C2D2a2b	Udaypura,	Mango	0.00	0.00	0.00	Mango	13	0.50	6.50
			Aonla	0.00	0.00	0.00	Aonla	11	0.30	3.30
			Guava	0.00	0.00	0.00	Guava	48	0.40	19.20
			Ber	0.00	0.00	0.00	Ber	69	0.15	10.35
			Citrus	0.00	0.00	0.00	Citrus	15	0.20	3.00
		Jarawali	Mango	0.00	0.00	0.00	Mango	7	0.50	3.50
			Aonla	0.00	0.00	0.00	Aonla	9	0.30	2.70
			Guava	0.00	0.00	0.00	Guava	41	0.40	16.40
			Ber	0.00	0.00	0.00	Ber	45	0.15	6.75
			Citrus	0.00	0.00	0.00	Citrus	19	0.20	3.80
		Total								

6	Puradhan Kuwan-1 2C2D2a2f		Puradhan Kuwan, Jarawali,	Mango	0.00	0.00	0.00	Mango	16	0.50	8.00
				Aonla	0.00	0.00	0.00	Aonla	13	0.30	3.90
				Guava	0.00	0.00	0.00	Guava	47	0.40	18.80
				Ber	0.00	0.00	0.00	Ber	63	0.15	9.45
				Citrus	0.00	0.00	0.00	Citrus	14	0.20	2.80
			Kakrari,	Mango	0.00	0.00	0.00	Mango	7	0.50	3.50
				Aonla	0.00	0.00	0.00	Aonla	9	0.30	2.70
				Guava	0.00	0.00	0.00	Guava	41	0.40	16.40
				Ber	0.00	0.00	0.00	Ber	45	0.15	6.75
				Citrus	0.00	0.00	0.00	Citrus	19	0.20	3.80
7	Mougan-1 2C2D3a2b		Mougan	Mango	0.00	0.00	0.00	Mango	10	0.50	5.00
				Aonla	0.00	0.00	0.00	Aonla	16	0.30	4.80
				Guava	0.00	0.00	0.00	Guava	70	0.40	28.00
				Ber	0.00	0.00	0.00	Ber	100	0.15	15.00
				Citrus	0.00	0.00	0.00	Citrus	60	0.20	12.00
			Kailguwan,	Mango	0.00	0.00	0.00	Mango	18	0.50	9.00
				Aonla	0.00	0.00	0.00	Aonla	16	0.30	4.80
				Guava	0.00	0.00	0.00	Guava	71	0.40	28.40
				Ber	0.00	0.00	0.00	Ber	90	0.15	13.50
				Citrus	0.00	0.00	0.00	Citrus	25	0.20	5.00
			Total								
7	Mougan-1 2C2D3a2b		Mougan	Mango	0.00	0.00	0.00	Mango	9	0.50	4.50
				Aonla	0.00	0.00	0.00	Aonla	13	0.30	3.90
				Guava	0.00	0.00	0.00	Guava	85	0.40	34.00
				Ber	0.00	0.00	0.00	Ber	105	0.15	15.75
				Citrus	0.00	0.00	0.00	Citrus	55	0.20	11.00
			Kailguwan,	Mango	0.00	0.00	0.00	Mango	18	0.50	9.00
				Aonla	0.00	0.00	0.00	Aonla	16	0.30	4.80
				Guava	0.00	0.00	0.00	Guava	71	0.40	28.40
				Ber	0.00	0.00	0.00	Ber	90	0.15	13.50
				Citrus	0.00	0.00	0.00	Citrus	25	0.20	5.00
			Total								

			Mango	0.00	0.00	0.00	Mango	16	0.50	8.00
			Aonla	0.00	0.00	0.00	Aonla	13	0.30	3.90
			Guava	0.00	0.00	0.00	Guava	47	0.40	18.80
			Ber	0.00	0.00	0.00	Ber	63	0.15	9.45
			Citrus	0.00	0.00	0.00	Citrus	14	0.20	2.80
8	Puradhan Kuwan-2 2C2D2a2c	Puradhan Kuwan,	Mango	0.00	0.00	0.00	Mango	7	0.50	3.50
			Aonla	0.00	0.00	0.00	Aonla	14	0.30	4.20
			Guava	0.00	0.00	0.00	Guava	44	0.40	17.60
			Ber	0.00	0.00	0.00	Ber	63	0.15	9.45
			Citrus	0.00	0.00	0.00	Citrus	18	0.20	3.60
		Surikala,	Mango	0.00	0.00	0.00	Mango	7	0.50	3.50
			Aonla	0.00	0.00	0.00	Aonla	9	0.30	2.70
			Guava	0.00	0.00	0.00	Guava	41	0.40	16.40
			Ber	0.00	0.00	0.00	Ber	45	0.15	6.75
			Citrus	0.00	0.00	0.00	Citrus	19	0.20	3.80
		Udaypura	Mango	0.00	0.00	0.00	Mango	13	0.50	6.50
			Aonla	0.00	0.00	0.00	Aonla	11	0.30	3.30
			Guava	0.00	0.00	0.00	Guava	48	0.40	19.20
			Ber	0.00	0.00	0.00	Ber	69	0.15	10.35
			Citrus	0.00	0.00	0.00	Citrus	15	0.20	3.00
		Total								

9	Bilata 2C2D2a2e		Dagrana,	Mango	0.00	0.00	0.00	Mango	15	0.50	7.50
				Aonla	0.00	0.00	0.00	Aonla	17	0.30	5.10
				Guava	0.00	0.00	0.00	Guava	51	0.40	20.40
				Ber	0.00	0.00	0.00	Ber	72	0.15	10.80
				Citrus	0.00	0.00	0.00	Citrus	13	0.20	2.60
			Puradhan Kuwan	Mango	0.00	0.00	0.00	Mango	16	0.50	8.00
				Aonla	0.00	0.00	0.00	Aonla	13	0.30	3.90
				Guava	0.00	0.00	0.00	Guava	47	0.40	18.80
				Ber	0.00	0.00	0.00	Ber	63	0.15	9.45
				Citrus	0.00	0.00	0.00	Citrus	14	0.20	2.80
			Total								
10	Baratala 2C2D3a2c		Puradhan kuwan,	Mango	0.00	0.00	0.00	Mango	16	0.50	8.00
				Aonla	0.00	0.00	0.00	Aonla	13	0.30	3.90
				Guava	0.00	0.00	0.00	Guava	47	0.40	18.80
				Ber	0.00	0.00	0.00	Ber	63	0.15	9.45
			Mougan,	Citrus	0.00	0.00	0.00	Citrus	14	0.20	2.80
				Mango	0.00	0.00	0.00	Mango	10	0.50	5.00
				Aonla	0.00	0.00	0.00	Aonla	16	0.30	4.80
				Guava	0.00	0.00	0.00	Guava	70	0.40	28.00
				Ber	0.00	0.00	0.00	Ber	100	0.15	15.00
				Citrus	0.00	0.00	0.00	Citrus	60	0.20	12.00
			Dagrana	Mango	0.00	0.00	0.00	Mango	15	0.50	7.50
				Aonla	0.00	0.00	0.00	Aonla	17	0.30	5.10
				Guava	0.00	0.00	0.00	Guava	51	0.40	20.40
				Ber	0.00	0.00	0.00	Ber	72	0.15	10.80

			Citrus	0.00	0.00	0.00	Citrus	13	0.20	2.60
		Total								
11	Mougan-2 2C2D3a2d	Mougan,	Mango	0.00	0.00	0.00	Mango	10	0.50	5.00
			Aonla	0.00	0.00	0.00	Aonla	16	0.30	4.80
			Guava	0.00	0.00	0.00	Guava	70	0.40	28.00
			Ber	0.00	0.00	0.00	Ber	100	0.15	15.00
			Citrus	0.00	0.00	0.00	Citrus	60	0.20	12.00
		Puradhan kuwan	Mango	0.00	0.00	0.00	Mango	16	0.50	8.00
			Aonla	0.00	0.00	0.00	Aonla	13	0.30	3.90
			Guava	0.00	0.00	0.00	Guava	47	0.40	18.80
			Ber	0.00	0.00	0.00	Ber	63	0.15	9.45
			Citrus	0.00	0.00	0.00	Citrus	14	0.20	2.80
		Total								
		Grand Total								

TABLE 3.1.9:- AREA UNDER FOREST, GRASSLAND AND OTHER VEGETATIVE COVER IN WATERSHED :-

S.No.	Name & Code of MWS	Name of GP	Forest (Area in ha)			Grass Land (Area in Ha)		Other vegetative cover(Area in Ha)	
			Reserve	Gram Samaj (Natural/Plantation)	Total	Gram Samaj	Private	Gram Samaj	Private/ Mangrow
1	2	3	4	5	6	7	8	9	10
1	Bangra 2C2D3a1c	Kakrari	0.00	2.20	2.20	0.00	0.00	0.00	0.45
		Kelguwan	0.00	1.90	1.90	0.00	0.00	0.00	0.23
		Meyao	0.00	1.30	1.30	0.00	0.00	0.00	0.17
		Jarawali	0.00	1.61	1.61	0.00	0.00	0.00	0.32
		Total	0.00	7.01	7.01	0.00	0.00	0.00	1.17
2	Bijri 2C2D3a1d	Kakrari	0.00	0.60	0.60	0.00	0.00	0.00	0.27
		Kelguwan	0.00	0.50	0.50	0.00	0.00	0.00	0.22
		Meyao	0.00	0.30	0.30	0.00	0.00	0.00	0.41
		Total	0.00	1.40	1.40	0.00	0.00	0.00	0.90
3	Kelguwan 2C2D3a2a	Kelguwan	0.00	0.25	0.25	0.00	0.00	0.00	0.39
		Mougan	0.00	0.32	0.32	0.00	0.00	0.00	0.36
		Total	0.00	0.57	0.57	0.00	0.00	0.00	0.75
4	Kakrari 2C2D2a2g	Jarawali	0.00	0.45	0.45	0.00	0.00	0.00	0.19
		Kakrari	0.00	0.23	0.23	0.00	0.00	0.00	0.18
		Total	0.00	0.68	0.68	0.00	0.00	0.00	0.37
5	Keloni 2C2D2a2b	Udaypura,	0.00	1.30	1.30	0.00	0.00	0.00	0.21
		Jarawali	0.00	1.10	1.10	0.00	0.00	0.00	0.16
		Total	0.00	2.40	2.40	0.00	0.00	0.00	0.37
6	Puradhan Kuwan-1 2C2D2a2f	Puradhan			0.83				
		Kuwan,	0.00	0.83		0.00	0.00	0.00	0.23
		Jarawali,	0.00	0.62	0.62	0.00	0.00	0.00	0.27
		Kakrari,	0.00	0.15	0.15	0.00	0.00	0.00	0.36
		Mougan	0.00	0.27	0.27	0.00	0.00	0.00	0.32

		Total	0.00	1.87	1.87	0.00	0.00	0.00	0.00	1.18
7	Mougan-1 2C2D3a2b	Kelguwan,	0.00	0.35	0.35	0.00	0.00	0.00	0.00	0.29
		Mougan	0.00	1.40	1.40	0.00	0.00	0.00	0.00	0.31
		Total	0.00	1.75	1.75	0.00	0.00	0.00	0.00	0.60
		Puradhan			0.82					
8	Puradhan Kuhan-2 2C2D2a2c	Kuhan,	0.00	0.82		0.00	0.00	0.00	0.00	0.46
		Surikala,	0.00	1.60	1.60	0.00	0.00	0.00	0.00	0.51
		Jarawali,	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.42
		Udaypura	0.00	0.67	0.67	0.00	0.00	0.00	0.00	0.37
		Total	0.00	3.59	3.59	0.00	0.00	0.00	0.00	1.76
9	Bilata 2C2D2a2e	Dagrana,	0.00	2.10	2.10	0.00	0.00	0.00	0.00	0.57
		Puradhan Kuwan	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.68
		Total	0.00	3.60	3.60	0.00	0.00	0.00	0.00	1.25
10	Baratala 2C2D3a2c	Puradhan kuwan,	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.62
		Mougan,	0.00	0.54	0.54	0.00	0.00	0.00	0.00	0.23
		Dagrana	0.00	0.49	0.49	0.00	0.00	0.00	0.00	0.31
		Total	0.00	1.33	1.33	0.00	0.00	0.00	0.00	1.16
11	Mougan-2 2C2D3a2d	Mougan,	0.00	0.32	0.32	0.00	0.00	0.00	0.00	0.37
		Puradhan kuwan	0.00	0.27	0.27	0.00	0.00	0.00	0.00	0.44
		Total	0.00	0.59	0.59	0.00	0.00	0.00	0.00	0.81
		Grand Total	0.00	24.79	24.79	0.00	0.00	0.00	0.00	10.32

3.5 - LIVESTOCK : The details of livestock and productivity are given in table 3.1.10,11,12,13

TABLE 3.1.10 :- DETAILS OF LIVESTOCK POPULATION :-

S. No.	Name & Code of MWS	Name of GP	Name of Village	Cow		Buffalow		Ox/ Bull	Goat	Sheep	Piggeries	Poultry			Other specify			
				Desi	Crossed	Desi	Murrah					Broiler	Layers	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
1	Bangra 2C2D3a1c	Kakrari	Kakrari	9	25	146	10	0	206	5	12	0	0	0	0			
			Bangra	48	3	102	9	0	508	0	0	0	0	0	0			
			Bijri	71	4	129	6	8	151	0	30	60	0	60	0			
		Kailguwan	Kelguwan	22	23	251	56	2	31	0	18	12	17	29	0			
		Meyao	Meyao	5	2	10	2	0	124	0	0	15	0	15	0			
		Jarawali	Teela	0	0	4	1	0	15	5	0	0	0	0	0			
2	Bijri 2C2D3a1d	Kakrari	Kakrari	9	23	142	10	0	183	5	12	0	0	0	0			
			Bijri	71	4	129	6	8	151	0	30	60	0	60	0			
			Kailguwan	22	23	251	56	2	31	0	18	12	17	29	0			
		Meyao	Meyao	5	2	10	2	0	124	0	0	15	0	15	0			
		Kelguwan	Kelguwan	Total	155	57	642	84	10	1035	10	60	87	17	104	0		
				Kakrari	9	23	142	10	0	183	5	12	0	0	0	0		
				Bijri	71	4	129	6	8	151	0	30	60	0	60	0		
3	Kelguwan 2C2D3a2a	Mougan	Kelguwan	22	23	251	56	2	31	0	18	12	17	29	0			
			Mougan	2	0	109	0	2	0	8	10	0	0	0	0			
			Mahuakhera	8	0	22	0	0	25	0	0	0	0	0	0			
		Total	Total	32	23	382	56	4	56	8	28	12	17	29	0			
4	Kakrari 2C2D2a2g			Jarawali	2	0	17	0	0	25	5	0	0	0	0			
				Keloni	33	0	109	0	2	2	14	12	0	0	0	0		
				Kakrari	9	25	146	10	0	206	5	12	0	0	0	0		

		Total		44	25	272	10	2	233	24	24	0	0	0	0
5	Keloni 2C2D2a2b	Udaypura,	Udaypura	8	0	23	2	0	5	4	0	0	11	11	0
		Jarawali	Jarawali	2	0	17	0	0	25	5	0	0	0	0	0
		Keloni	Keloni	33	0	109	0	2	2	14	12	0	0	0	0
		Total		43	0	149	2	2	32	23	12	0	11	11	0
6	Puradhan Kuhan-1 2C2D2a2f	Puradhan	Puradhan	37	6	46	4	0	122	27	0	0	18	18	0
		Kuhan,	Kuhan												
		Jarawali,	Keloni	33	0	109	0	2	2	14	12	0	0	0	0
		Kakrari,	Kakrari	9	20	167	10	0	207	5	15	0	0	0	0
		Mougan	Mougan	2	0	109	0	2	0	8	10	0	0	0	0
7	Mougan- 1 2C2D3a2b	Total		81	26	431	14	4	331	54	37	0	18	18	0
		Kailguwan,	Kelguwan	22	23	251	56	2	31	0	18	12	17	29	0
		Mougan		2	0	109	0	2	0	8	10	0	0	0	0
		Kakrari		9	25	146	10	0	206	5	12	0	0	0	0
8	Puradhan Kuhan-2 2C2D2a2c	Total		33	48	506	66	4	237	13	40	12	17	29	0
		Puradhan	Puradhan	37	6	46	4	0	122	27	0	0	18	18	0
		Kuhan,	Kuhan												
		Surikala,		5	1	3	6	0	12	0	0	0	0	0	0
		Bilata		63	7	71	17	0	137	163	0	0	14	14	0
		Jarawali,	Keloni	33	0	109	0	2	2	14	12	0	0	0	0
9	Bilata 2C2D2a2e	Udaypura	Udaypura	8	0	23	2	0	5	4	0	0	11	11	0
		Total		146	14	252	29	2	278	208	12	0	43	43	0
		Dagrana,	Dagrana	27	2	186	12	0	9	5	0	237	8	245	0
		Puradhan	Puradhan	37	6	46	4	0	122	27	0	0	18	18	0
10	Baratala	Total		64	8	232	16	0	131	32	0	237	26	263	0
		Puradhan	Puradhan	37	6	46	4	0	122	27	0	0	18	18	0

	2C2D3a2c	kuwan,	Kuwan													
			Bartala	29	9	67	12	0	36	15	17	0	19	19	0	
			Khakron	7	2	23	6	0	9	0	0	0	0	0	0	
		Mougan,	Mougan	2	0	109	0	2	0	8	10	0	0	0	0	
			Amarpur	48	17	85	26	0	110	23	32	0	19	19	0	
		Dagrana	Dagrana	27	2	186	12	0	9	5	0	237	8	245	0	
			Total		150	36	516	60	2	286	78	59	237	64	301	0
11	Mougan-2 2C2D3a2d	Mougan,	Mougan	2	0	109	0	2	0	8	10	0	0	0	0	
			Mahuakhera	8	0	22	0	0	25	0	0	0	0	0	0	
			Amarpur	48	17	85	26	0	110	23	32	0	19	19	0	
		Puradhan kuwan	Bartala	29	9	67	12	0	36	15	17	0	19	19	0	
			Total		87	26	283	38	2	171	46	59	0	38	38	0
			Grand Total		942	315	4197	449	42	3279	501	391	672	268	940	0

TABLE 3.1.11 :- DETAILS OF LIVESTOCK PRODUCTIVITY :-

S.No.	Name & Code of MWS	Name of GP	Name of Village	Milk Production(Liter/day)				Goatry	Poultry		Piggeries		
				Cows		Buffalos			Broiler Weight	Layers			
				Desi..... Liter	Crossed..... Liter	Desi..... Liter	Murrah..... Liter						
1	2	3	4	5	6	7	8	9	10	11	12		
1	Bangra 2C2D3a1c	Kakrari	Kakrari	6	55	131	33	10-12	1.25-1.50	0			
			Bangra	36	7	90	43	10-12	-	4			
			Bijri	4	4	9	6	10-12	-	0			
		Kailguwan	Kelguwan	61	10	132	22	10-12	1.25-1.50	11			
		Meyao	Meyao	6	0	20	0	10-12	-	0			
		Jarawali	Teela	0	0	2	0	10-12	-	0			
2	Bijri 2C2D3a1d	Kakrari	Kakrari	6	55	131	33	10-12	1.25-1.50	0			
			Bijri	4	4	9	6	10-12	-	4			
		Kailguwan	Kelguwan	61	10	132	22	10-12	1.25-1.50	0			
		Meyao	Meyao	6	0	20	0	10-12	-	0			
		Total		113	76	384	104			15			
		Total		77	69	292	61			4			
3	Kelguwan 2C2D3a2a	Kelguwan	Kelguwan	61	10	132	22	10-12	1.25-1.50	0			
		Mougan	Mougan	16	0	222	0	10-12	1.25-1.50	5			
			Mahuakhera	2	0	15	0	10-12	-	0			
		Total		79	10	369	22			5			
4	Kakrari 2C2D2a2g	Jarawali	Jarawali	46	15	64	55	10-12	-	0			
			Keloni	26	13	18	13	10-12	1.25-1.50	0			
		Kakrari	Kakrari	6	55	131	33	10-12	1.25-1.50	0			
		Total		78	83	213	101			0			
5	Keloni 2C2D2a2b	Udaypura,	Udaypura	7	61	2	0	10-12	-	12			
		Jarawali	Jarawali	46	15	64	55	10-12	-	20			

		Keloni	26	13	18	13	10-12	1.25-1.50	14	
		Total	79	89	84	68			46	
6	Puradhan Kwan-1 2C2D2a2f	Puradhan Kwan,	Puradhan Kwan	45	8	125	4			
		Jarawali,	Keloni	26	13	18	13	10-12	1.25-1.50	0
		Kakrari,	Kakrari	6	55	131	33	10-12	1.25-1.50	0
		Mougan	Mougan	16	0	222	0	10-12	1.25-1.50	10
		Total		93	76	496	50			22
7	Mougan-1 2C2D3a2b	Kailguwan,	Kelguwan	61	10	132	22	10-12	1.25-1.50	0
		Mougan	Mougan	16	0	222	0	10-12	1.25-1.50	0
			Kakrari	6	55	131	33	10-12	1.25-1.50	0
		Total		83	65	485	55			0
8	Puradhan Kwan-2 2C2D2a2c	Puradhan Kwan,	Puradhan Kwan	45	8	125	4	10-12	1.25-1.50	4
		Surikala,	Surikala	4	4	17	10	10-12	-	5
			Bilata	5	2	17	20	10-12	-	15
		Jarawali,	Keloni	26	13	18	13	10-12	1.25-1.50	0
		Udaypura	Udaypura	7	61	2	0	10-12	-	0
9	Bilata 2C2D2a2e	Total		87	88	179	47			24
		Dagrana,	Dagrana	20	6	42	16	10-12	-	0
		Puradhan Kwan	Puradhan Kwan	45	8	125	4	10-12	1.25-1.50	0
10	Baratala 2C2D3a2c	Total		65	14	167	20			0
		Puradhan kuwan,	Puradhan Kwan	45	8	125	4	10-12	1.25-1.50	0
			Bartala	19	4	166	39	10-12	-	0

			Khakron	15	13	96	29	10-12	-	0	
		Mougan,	Mougan	16	0	222	0	10-12	1.25-1.50	7	
			Amarpur	14	15	30	22	10-12	-	11	
		Dagrana	Dagrana	20	6	42	16	10-12	-	16	
			Total	129	46	681	110			34	
11	Mougan-2 2C2D3a2d	Mougan,	Mougan	16	0	222	0	10-12	1.25-1.50	0	
			Mahuakhera	2	0	15	0	10-12	-	6	
			Amarpur	14	15	30	22	10-12	-	0	
		Puradhan kuwan	Bartala	19	4	166	39	10-12	-	0	
			Total	51	19	433	61			6	
			Grand Total	934	635	3783	699			156	

TABLE 3.1.12:-LIVELIHOOD STATUS OF LANDLESS PEOPLE (PRE PROJECT STATUS)

S. No .	Name & Code of MWS	Name of GP	Name of Village	Name of Livelihood Activity	No. of house hold engaged				Pre project Avg. Income/ Year	Desired Activities	Expected Income from desired activities	Remarks
					SC/ ST	Other	Wome n	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bangra 2C2D3a1c	Kakrari	Kakrari	Labour	2	3	5	10	16065.00	Goatry, Piggery Poultry, Masala-making, Bamboo Basket Making, Jari-Booti Collection, Animal husbandry, Labour work in mines.	>15-20%	
			Bangra	Labour	1	1	2	4	13293.00		>15-20%	
			Bijri	Labour	2	3	2	7	14392.00		>15-20%	
		Kailguwan	Kelguwan	Labour	14	4	20	38	15512.00		>15-20%	
		Meyao	Meyao	Labour	2	4	2	8	14980.00		>15-20%	
		Jarawali	Teela	Labour	1	3	5	9	14210.00		>15-20%	
		Total			22	18	36	76	88452.00			
2	Bijri 2C2D3a1d	Kakrari	Kakrari	Labour	2	3	5	10	16065.00	Goatry,Piggery,Poultry, Masala-making, Bamboo Basket Making, Jari-Booti Collection, Animal husbandry, Labour work in mines.	>15-20%	
			Bijri	Labour	2	3	2	7	14392.00		>15-20%	
		Kailguwan	Kelguwan	Labour	14	4	20	38	15512.00		>15-20%	
		Meyao	Meyao	Labour	2	4	2	8	14980.00		>15-20%	
		Total			20	14	29	63	60949.00			
3	Kelguwan 2C2D3a2a	Kelguwan	Kelguwan	Labour	14	4	20	38	15512.00	Goatry,Piggery,Poultry, Masala-making, Bamboo Basket Making, Jari-Booti Collection, Animal husbandry, Labour work in mines.	>15-20%	
		Mougan	Mougan	Labour	23	2	27	52	15092.00		>15-20%	
			Mahuakhera	Labour	16	5	19	40	14070.00		>15-20%	
		Total			53	11	66	130	44674.00			
4	Kakrari 2C2D2a2g	Jarawali	Jarawali	Labour	9	2	13	24	14420.00	Goatry,Piggery,Poultry, Masala-making, Bamboo Basket Making, Jari-Booti Collection, Animal husbandry, Labour work in mines.	>15-20%	
			Keloni	Labour	8	4	32	44	15610.00		>15-20%	
		Kakrari	Kakrari	Labour	2	3	5	10	16065.00		>15-20%	

		Total			19	9	50	78	46095.00		
5	Keloni 2C2D2a2b	Udaypura,	Udaypura	Bee Keeping	2	4	5	11	14280.00	Goatry,Piggery,Poultry, Masala-making, Bamboo Basket Making, Jari-Booti Collection, Animal husbandry,Labour work in mines.	>15-20%
		Jarawali	Jarawali	Labour	9	2	13	24	14420.00		>15-20%
			Keloni	Labour	8	4	32	44	15610.00		>15-20%
		Total			19	10	50	79	44310.00		
6	Puradhan Kuhan-1 2C2D2a2f	Puradhan Kuwan,	Puradhan Kuwan	Labour	31	14	32	77	15540.00	Goatry,Piggery,Poultry, Masala-making, Bamboo Basket Making, Jari-Booti Collection, Animal husbandry,Labour work in mines.	>15-20%
		Jarawali,	Keloni	Labour	8	4	32	44	15610.00		>15-20%
		Kakrari,	Kakrari	Labour	2	3	5	10	16065.00		>15-20%
		Mougan	Mougan	Labour	23	2	27	52	15092.00		>15-20%
		Total			64	23	96	183	62307.00		
7	Mougan-1 2C2D3a2b	Kailguwan,	Kelguwan	Labour	14	4	20	38	15512.00	Goatry,Piggery,Poultry, Masala-making, Bamboo Basket Making, Jari-Booti Collection, Animal husbandry,Labour work in mines.	>15-20%
		Mougan	Mougan	Labour	23	2	27	52	15092.00		>15-20%
			Kakrari	Labour	2	3	5	10	16065.00		>15-20%
		Total			39	9	52	100	46669.00		
8	Puradhan Kuhan-2 2C2D2a2c	Puradhan Kuwan,	Puradhan Kuwan	Labour	31	14	32	77	15540.00	Goatry,Piggery,Poultry, Masala-making, Bamboo Basket Making, Jari-Booti Collection, Animal husbandry,Labour work in mines.	>15-20%
		Surikala,	Surikala	Bee Keeping	4	3	14	21	15050.00		>15-20%
			Bilata	Animal Husbandry	3	6	9	18	14980.00		>15-20%
		Jarawali,	Keloni	Labour	8	4	32	44	15610.00		>15-20%
		Udaypura	Udaypura	Animal Husbandry	6	5	8	19	13986.00		>15-20%
		Total			52	32	95	179	75166.00		
9	Bilata 2C2D2a2e	Dagrana,	Dagrana	Labour	12	10	18	40	14945.00	Goatry,Piggery,Poultry, Masala-making, Bamboo Basket Making, Jari-Booti Collection,Animal husbandry, Labour work in mines.	>15-20%
		Puradhan Kuwan	Puradhan Kuwan	Labour	31	14	32	77	15540.00		>15-20%

		Total			43	24	50	117	30485.00		
10	Baratala 2C2D3a2c	Puradhan Kuwan,	Puradhan Kuwan	Labour	31	14	32	77	15540.00	Goatry,Piggery,Poultry, Masala-making, Bamboo Basket Making, Jari-Booti Collection, Animal husbandry, Labour work in mines.	>15-20%
			Bartala	Labour	13	8	10	31	15015.00		>15-20%
			Khakron	Animal Husbandry	11	7	10	28	14560.00		>15-20%
		Mougan,	Mougan	Labour	23	2	27	52	15092.00		>15-20%
			Amarpur	Labour	16	7	31	54	15435.00		>15-20%
		Dagrana	Dagrana	Labour	10	18	0	28	14945.00		>15-20%
		Total			104	56	110	270	90587.00		
11	Mougan-2 2C2D3a2d	Mougan,	Mougan	Labour	23	2	27	52	15092.00	Goatry,Piggery,Poultry, Masala-making, Bamboo Basket Making, Jari-Booti Collection, Animal husbandry,Labour work in mines.	>15-20%
			Mahuakhera	Labour	16	5	19	40	14070.00		>15-20%
			Amarpur	Labour	16	7	31	54	15435.00		>15-20%
		Puradhan kuwan	Bartala	Labour	13	8	10	31	15015.00		>15-20%
		Total			68	22	87	177	59612.00		
		Grand Total			503	228	721	1452	649306.00		

TABLE 3.1.13 :- LIVELIHOOD STATUS OF OTHERS (FARMERS) (PRE PROJECT STATUS)

S. No.	Name & Code of micro watershed	Name of GP	Name of Village	Name of Livelihood Activity	No. of Persons engaged				Pre project Avg. income	Desired Activities	Expected Income from desired activities	Remarks
					SC/ST	Other	Women	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bangra 2C2D3a1c	Kakrari	Kakrari	Agriculture A/H	65	25	302	392	24098.00	Pulses,Oil seed,Maize(Bhutta), Giger,Peanut,Soybean and vegetable farming with Anima husbandry etc	>15-20%	
			Bangra	Agriculture A/H	12	10	56	78	19940.00		>15-20%	
			Bijri	Agriculture A/H	10	23	67	100	21588.00		>15-20%	
		Kelguwan	Kelguwan	Agriculture A/H	46	34	206	286	23268.00		>15-20%	
		Meyao	Meyao	Agriculture A/H	38	14	45	97	22470.00		>15-20%	
		Jarawali	Teela	Agriculture A/H	32	11	45	88	21315.00		>15-20%	
		Total			203	117	721	1041	132679.00			
2	Bijri 2C2D3a1d	Kakrari	Kakrari	Agriculture A/H	65	25	302	392	24098.00	Pulses,Oil seed,Maize(Bhutta), Giger,Peanut,Soybean and vegetable farming with Anima husbandry etc	>15-20%	
			Bijri	Agriculture A/H	10	23	67	100	21588.00		>15-20%	
		Kelguwan	Kelguwan	Agriculture A/H	46	34	206	286	23268.00		>15-20%	
		Meyao	Meyao	Agriculture A/H	38	14	45	97	22470.00		>15-20%	
		Total			159	96	620	875	91424.00			
3	Kelguwan 2C2D3a2a	Kelguwan	Kelguwan	Agriculture A/H	46	34	206	286	23268.00	Pulses,Oil seed,Maize(Bhutta), Giger,Peanut,Soybean and vegetable farming with Anima husbandry etc	>15-20%	
		Mougan	Mougan	Agriculture A/H	56	39	161	256	22638.00		>15-20%	
			Mahuakhera	Agriculture A/H	47	38	107	192	21105.00		>15-20%	
		Total			149	111	474	734	67011.00			

4	Kakrari 2C2D2a2g	Jarawali	Jarawali	Agriculture A/H	103	58	119	280	21630.00	Pulses,Oil seed,Maize(Bhutta), Giger,Peanut,Soybean and vegetable farming with Anima husbandry etc	>15-20%		
		Keloni	Keloni	Agriculture A/H	97	86	116	299	23415.00		>15-20%		
		Kakrari	Kakrari	Agriculture A/H	65	25	302	392	24098.00		>15-20%		
		Total			265	169	537	971	69143.00				
5	Keloni 2C2D2a2b	Udaypura,	Udaypura	Agriculture A/H	46	57	167	270	21420.00	Pulses,Oil seed,Maize(Bhutta), Giger,Peanut,Soybean and vegetable farming with Anima husbandry etc	>15-20%		
		Jarawali	Jarawali	Agriculture A/H	103	58	119	280	21630.00		>15-20%		
											>15-20%		
		Keloni	Keloni	Agriculture A/H	97	86	116	299	23415.00				
6	Puradhan Kwan-1 2C2D2a2f	Total			246	201	402	849	66465.00				
		Puradhan Kwan,	Puradhan Kwan	Agriculture A/H	61	76	132	269	23310.00	Pulses,Oil seed,Maize(Bhutta), Giger,Peanut,Soybean and vegetable farming with Anima husbandry etc	>15-20%		
		Jarawali,	Keloni	Agriculture A/H	97	86	116	299	23415.00		>15-20%		
		Kakrari,	Kakrari	Agriculture A/H	65	25	302	392	24098.00		>15-20%		
		Mougan	Mougan	Agriculture A/H	56	34	161	251	22638.00		>15-20%		
7	Mougan-1 2C2D3a2b	Total			279	221	711	1211	93461.00				
		Kelguwan,	Kelguwan	Agriculture A/H	46	34	106	186	23268.00	Pulses,Oil seed,Maize (Bhutta), Giger,Peanut ,Soybean and vegetable farming with Anima husbandry etc	>15-20%		
		Mougan	Mougan	Agriculture A/H	56	34	161	251	22638.00		>15-20%		
											>15-20%		
		Total			167	93	569	829	70004.00				
8	Puradhan Kwan-2 2C2D2a2c	Puradhan Kwan,	Puradhan Kwan	Agriculture A/H	61	76	132	269	23310.00	Pulses,Oil seed,Maize(Bhutta), Giger,Peanut,Soybean and vegetable farming with Anima husbandry etc	>15-20%		
		Surikala,	Surikala	Agriculture A/H	73	27	114	214	22575.00		>15-20%		
											>15-20%		
		Bilata	Bilata	Agriculture A/H	83	75	121	279	22470.00		>15-20%		
		Jarawali,	Keloni	Agriculture A/H	97	86	116	299	23415.00		>15-20%		
		Udaypura	Udaypura	Agriculture A/H	46	57	167	270	20979.00		>15-20%		
		Total			360	321	650	1331	112749.00				

9	Bilata 2C2D2a2e	Dagrana,	Dagrana	Agriculture A/H	72	65	118	255	22418.00	Pulses,Oil seed,Maize(Bhutta), Giger,Peanut,Soybean and vegetable farming with Anima husbandry etc	>15-20%	
		Puradhan Kuwan	Puradhan Kuwan	Agriculture A/H	61	76	132	269	23310.00		>15-20%	
		Total			133	141	250	524	45728.00			
10	Baratala 2C2D3a2c	Puradhan kuwan,	Puradhan Kuwan	Agriculture A/H	61	76	132	269	23310.00	Pulses,Oil seed,Maize(Bhutta), Giger,Peanut,Soybean and vegetable farming with Anima husbandry etc	>15-20%	
			Bartala	Agriculture A/H	74	104	113	291	22523.00		>15-20%	
			Khakron	Agriculture A/H	45	49	81	175	21840.00		>15-20%	
		Mougan,	Mougan	Agriculture A/H	56	34	161	251	22638.00		>15-20%	
			Amarpur	Agriculture A/H	85	42	22	149	23153.00		>15-20%	
		Dagrana	Dagrana	Agriculture A/H	72	65	118	255	22418.00		>15-20%	
		Total			393	370	627	1390	135882.00			
11	Mougan-2 2C2D3a2d	Mougan,	Mougan	Agriculture A/H	56	34	161	251	22638.00	Pulses,Oil seed,Maize(Bhutta), Giger,Peanut,Soybean and vegetable farming with Anima husbandry etc	>15-20%	
			Mahuakhera	Agriculture A/H	47	38	107	192	21105.00		>15-20%	
			Amarpur	Agriculture A/H	85	42	22	149	23153.00		>15-20%	
		Puradhan kuwan	Bartala	Agriculture A/H	74	104	113	291	22523.00		>15-20%	
		Total			262	218	403	883	89419.00			
Grand Total					2616	2058	5964	10638	973965.00			

TABLE 3.1.14 :- DETAILS OF PRESENT LIVELIHOOD STATUS :-

S.	Name & code of MWS	Name of GP	Name of village	Activities																	
				Dairy		Poultry		Goatry		Piggeries		Fisheries		Carpentry		Stitching/ knitting		Wages		Others (Specify)	
				No	Avg income	No	Avg income	No	Avg income	No	Avg income	No	Avg income	No	Avg income	No	Avg income	No	Avg income	No	Avg income
1	2	3	3	4	5	6	7	8	9	10	11	12	13	16	17	18	19	20	21	22	23
1	Bangra 2C2D3a1c	Kakrari	Kakrari	160	16.00	21	0.03	12	0.36	0	0.00	0	0.00	0	0.00	0	0.00	9	1.08	31	3.72
			Bangra	133	13.30	13	0.02	14	0.42	0	0.00	0	0.00	0	0.00	0	0.00	7	0.84	17	2.04
			Bijri	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Kelguwan	Kelguwan	167	16.70	8	0.01	6	0.18	23	0.92	0	0.00	3	0.75	0	0.00	15	1.80	51	6.12
		Meyao	Meyao	81	8.10	17	0.02	9	0.27	10	0.40	0	0.00	0	0.00	0	0.00	19	2.28	22	2.64
		Jarawali	Teela	73	7.30	42	0.06	7	0.21	0	0.00	0	0.00	0	0.00	0	0.00	16	1.92	17	2.04
		Total		614	61.40	101	0.14	48	1.44	33	1.32	0	0.00	3	0.75	0	0.00	66	7.92	138	16.56
2	Bijri 2C2D3a1d	Kakrari	Kakrari	151	15.10	21	0.03	26	0.78	0	0.00	0	0.00	0	0.00	0	0.00	17	2.04	19	2.28
			Bijri	3	0.30	0	0.00	41	1.23	0	0.00	0	0.00	0	0.00	0	0.00	13	1.56	0	0.00
		Kelguwan	Kelguwan	167	16.70	500	0.67	37	1.11	23	0.92	0	0.00	2	0.50	0	0.00	12	1.44	23	2.76
		Meyao	Meyao	81	8.10	150	0.20	18	0.54	5	0.20	0	0.00	0	0.00	0	0.00	8	0.96	8	0.96
		Total		402	40.20	671	0.90	122	3.66	28	1.12	0	0.00	2	0.50	0	0.00	50	6.00	50	6.00
3	Kelguwan 2C2D3a2a	Kelguwan	Kelguwan	151	15.10	150	0.20	46	1.38	7	0.28	0	0.00	4	1.00	0	0.00	10	1.20	1.32	
			Mougan	121	12.10	330	0.44	19	0.57	9	0.36	0	0.00	5	1.25	0	0.00	6	0.72	42	5.04
		Mahuakhera	Mahuakhera	63	6.30	52	0.07	24	0.72	0	0.00	0	0.00	0	0.00	0	0.00	15	1.80	23	2.76
			Total	335	33.50	532	0.71	89	2.67	16	0.64	0	0.00	9	2.25	0	0.00	31	3.72	76	9.12
4	Kakrari 2C2D2a2g	Jarawali	Jarawali	102	10.20	350	0.47	35	1.05	0	0.00	0	0.00	0	0.00	0	0.00	14	1.68	48	5.76
			Keloni	70	7.00	11	0.01	42	1.26	0	0.00	0	0.00	0	0.00	0	0.00	17	2.04	19	2.28
		Kakrari	Kakrari	84	8.40	29	0.04	61	1.83	0	0.00	0	0.00	0	0.00	0	0.00	11	1.32	11	1.32
		Total		256	25.60	390	0.52	138	4.14	0	0.00	0	0.00	0	0.00	0	0.00	42	5.04	78	9.36
5	Keloni 2C2D2a2b	Udaypura,	Udaypura	150	15.00	250	0.33	67	2.01	0	0.00	0	0.00	0	0.00	0	0.00	16	1.92	39	4.68
		Jarawali	Jarawali	102	10.20	28	0.04	29	0.87	0	0.00	0	0.00	0	0.00	0	0.00	14	1.68	20	2.40
			Keloni	70	7.00	13	0.02	69	2.07	0	0.00	0	0.00	0	0.00	0	0.00	9	1.08	8	0.96
		Total		322	32.20	291	0.39	165	4.95	0	0.00	0	0.00	0	0.00	0	0.00	39	4.68	67	8.04
6	Puradhan Kuwan-1 2C2D2a2f	Puradhan Kuwan,	Puradhan Kuwan	145	14.50	110	0.15	63	1.89	0	0.00	0	0.00	0	0.00	0	0.00	12	1.44	30	3.60
		Jarawali,	Keloni	70	7.00	12	0.02	25	0.75	0	0.00	0	0.00	0	0.00	0	0.00	11	1.32	27	3.24
		Kakrari,	Kakrari	84	8.40	37	0.05	31	0.93	0	0.00	0	0.00	0	0.00	0	0.00	18	2.16	9	1.08
		Mougan	Mougan	121	12.10	39	0.05	110	3.30	3	0.12	0	0.00	6	1.50	0	0.00	15	1.80	21	2.52
		Total		420	42.00	198	0.27	229	6.87	3	0.12	0	0.00	6	1.50	0	0.00	56	6.72	87	10.44

7	Mougan-1 2C2D3a2b	Kelguwan	Kelguwan	167	16.70	63	0.08	35	1.05	0	0.00	0	0.00	3	0.75	0	0.00	23	2.76	23	2.76
		Mougan	Mougan	121	12.10	27	0.04	17	0.51	4	0.16	0	0.00	2	0.50	0	0.00	9	1.08	19	2.28
		Kakrari		84	8.40	21	0.03	25	0.75	0	0.00	0	0.00	0	0.00	0	0.00	8	0.96	18	2.16
		Total		372	37.20	111	0.15	77	2.31	4	0.16	0	0.00	5	1.25	0	0.00	40	4.80	60	7.20
8	Puradhan Kuwan-2 2C2D2a2c	Puradhan Kuwan,	Puradhan Kuwan	145	14.50	26	0.03	26	0.78	0	0.00	0	0.00	0	0.00	0	0.00	11	1.32	27	3.24
		Surikala, Bilata	Surikala	180	18.00	27	0.04	18	0.54	0	0.00	0	0.00	0	0.00	0	0.00	14	1.68	26	3.12
			Bilata	171	17.10	61	0.08	71	2.13	0	0.00	0	0.00	0	0.00	0	0.00	17	2.04	37	4.44
		Jarawali,	Keloni	70	7.00	13	0.02	29	0.87	0	0.00	0	0.00	0	0.00	0	0.00	21	2.52	13	1.56
		Udaypura	Udaypura	150	15.00	17	0.02	46	1.38	0	0.00	0	0.00	3	0.75	0	0.00	13	1.56	19	2.28
		Total		716	71.60	144	0.19	190	5.70	0	0.00	0	0.00	3	0.75	0	0.00	76	9.12	122	14.64
9	Bilata 2C2D2a2e	Dagrana,	Dagrana	105	10.50	150	0.20	53	1.59	6	0.24	0	0.00	8	2.00	0	0.00	24	2.88	40	4.80
		Puradhan Kuwan		85	8.50	28	0.04	29	0.87	0	0.00	0	0.00	0	0.00	0	0.00	21	2.52	20	2.40
		Total		190	19.00	178	0.24	82	2.46	6	0.24	0	0.00	8	2.00	0	0.00	45	5.40	60	7.20
10	Baratala 2C2D3a2c	Puradhan kuwan, Bartala	Puradhan Kuwan	85	8.50	22	0.03	29	0.87	0	0.00	0	0.00	0	0.00	0	0.00	11	1.32	15	1.80
			Bartala	61	6.10	36	0.05	80	2.40	0	0.00	0	0.00	0	0.00	0	0.00	10	1.20	26	3.12
			Khakron	59	5.90	11	0.01	41	1.23	0	0.00	0	0.00	0	0.00	0	0.00	19	2.28	9	1.08
		Mougan, Amarpur	Mougan	121	12.10	9	0.01	58	1.74	0	0.00	0	0.00	4	1.00	0	0.00	34	4.08	11	1.32
			Amarpur	53	5.30	7	0.01	19	0.57	0	0.00	0	0.00	0	0.00	0	0.00	27	3.24	7	0.84
		Dagrana	Dagrana	105	10.50	10	0.01	45	1.35	5	0.20	0	0.00	0	0.00	0	0.00	38	4.56	14	1.68
		Total		484	48.40	95	0.12	272	8.16	5	0.20	0	0.00	4	1.00	0	0.00	139	16.68	82	9.84
11	Mougan-2 2C2D3a2d	Mougan, Mahuakhera	Mougan	121	12.10	14	0.02	32	0.96	0	0.00	0	0.00	0	0.00	0	0.00	22	2.64	13	1.56
			Mahuakhera	63	6.30	52	0.07	17	0.51	0	0.00	0	0.00	0	0.00	0	0.00	14	1.68	6	0.72
			Amarpur	53	5.30	12	0.02	19	0.57	0	0.00	0	0.00	0	0.00	0	0.00	17	2.04	8	0.96
		Puradhan kuwan	Bartala	61	6.10	16	0.02	29	0.87	0	0.00	0	0.00	0	0.00	0	0.00	19	2.28	12	1.44
		Total		298	29.80	94	0.13	97	2.91	0	0.00	0	0.00	0	0.00	0	0.00	72	8.64	39	4.68
		Grand Total		4409	440.90	2805	3.76	1509	45.27	95	3.80	0	0.00	40	10.00	0	0.00	656	78.72	859	103.08

TABLE 3.1.15 :- GROUND WATER STATUS :-

S.No.	Name & Code of MWS	Name of GP	Name of Village	Depth of Ground Water Table (Below Ground level) in Meter		No. of Observation wells	Remarks
				Before Monsoon	After Monsoon		
1	2	3	4	5	6	7	8
1	Bangra 2C2D3a1c	Kakrari	Kakrari	12.20	11.22	2	
			Bangra	12.10	11.13	2	
			Bijri	12.30	11.32	2	
		Kailguwan	Kelguwan	12.35	11.36	2	
		Meyao	Meyao	12.30	11.32	2	
		Jarawali	Teela	12.30	11.32	2	
		Total		73.55	67.67	12	
2	Bijri 2C2D3a1d	Kakrari	Kakrari	12.30	11.32	2	
			Bijri	13.00	11.96	2	
		Kailguwan	Kelguwan	12.35	11.36	2	
		Meyao	Meyao	13.00	11.96	2	
		Total		50.65	46.60	8	
3	Kelguwan 2C2D3a2a	Kelguwan	Kelguwan	13.00	11.96	2	
		Mougan	Mougan	13.20	12.14	2	
			Mahuakhera	15.00	13.80	2	
		Total		41.20	37.90	6	
4	Kakrari 2C2D2a2g	Jarawali	Jarawali	12.30	11.32	2	
			Keloni	12.35	11.36	2	
		Kakrari	Kakrari	12.35	11.36	2	
		Total		37.00	34.04	6	

		Udaypura,	Udaypura	13.00	11.96	2	
5	Keloni 2C2D2a2b	Jarawali	Jarawali	15.00	13.80	2	
			Keloni	12.35	11.36	2	
		Total		40.35	37.12	6	
6	Puradhan Kwan-1 2C2D2a2f	Puradhan Kuwan,	Puradhan Kuwan	13.00	11.96	2	
		Jarawali,	Keloni	13.00	11.96	2	
		Kakrari,	Kakrari	12.75	11.73	2	
		Mougan	Mougan	13.10	12.05	2	
		Total		51.85	47.70	8	
7	Mougan-1 2C2D3a2b	Kailguwan,	Kelguwan	13.00	11.96	2	
		Mougan	Mougan	13.50	12.42	2	
			Kakrari	14.00	12.88	2	
		Total		40.50	37.26	6	
8	Puradhan Kwan-2 2C2D2a2c	Puradhan Kuwan,	Puradhan Kuwan	14.00	12.88	2	
		Surikala,	Surikala	14.00	12.88	2	
			Bilata	14.50	13.34	2	
		Jarawali,	Keloni	14.25	13.11	2	
		Udaypura	Udaypura	13.00	11.96	2	
		Total		69.75	64.17	10	
9	Bilata 2C2D2a2e	Dagrana,	Dagrana	13.50	12.42	2	
		Puradhan Kuwan	Puradhan Kuwan	13.50	12.42	2	
		Total		27.00	24.84	4	

			Puradhan Kuhan	14.00	12.88	2	
10	Baratala 2C2D3a2c	Puradhan kuwan,	Bartala	14.50	13.34	2	
			Khakron	15.00	13.80	2	
		Mougan,	Mougan	14.50	13.34	2	
			Amarpur	15.00	13.80	2	
		Dagrana	Dagrana	15.50	14.26	2	
		Total		88.50	81.42	12	
11	Mougan-2 2C2D3a2d	Mougan,	Mougan	14.50	13.34	2	
			Mahuakhera	15.00	13.80	2	
			Amarpur	15.00	13.80	2	
		Puradhan kuwan	Bartala	15.00	13.80	2	
		Total		59.50	54.74	8	
		Grand Total		579.85	533.46	86	

(100)

TABLE 3.1.16 :- CULTIVATIVE/IRRIGATION AREA :-

S.No .	Name & Code of MWS	Name of GP	Name of Village	Gross Cultivated Area (ha)				Net Cultivated Area (ha)	Gross Irrigated Area (ha)				Net Irrigated Area (ha)	Rainfed Area (ha)
				Kharif	Rabi	Zaid	Total		Kharif	Rabi	Zaid	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangra 2C2D3a1c	Kakrari	Kakrari	63.00	79.12	2.93	146.52	97.68	14.82	18.61	0.69	34.47	22.98	74.70
			Bangra	152.10	191.01	7.07	353.73	235.82	35.79	44.95	1.66	83.24	55.49	180.33
			Bijri	18.89	23.72	0.88	43.92	29.28	4.45	5.58	0.21	10.34	6.89	22.39
		Kailguwan	Kelguwan	5.48	6.89	0.26	12.75	8.50	1.29	1.62	0.06	3.00	2.00	6.50
		Meyao	Meyao	107.47	134.96	5.00	249.92	166.61	25.28	31.75	1.18	58.80	39.20	127.41
		Jarawali	Teela	68.15	85.58	3.17	158.48	105.65	16.03	20.14	0.75	37.29	24.86	80.79
		Total		415.09	521.28	19.31	965.32	643.54	97.66	122.65	4.55	227.14	151.42	492.12
2	Bijri 2C2D3a1d	Kakrari	Kakrari	42.63	53.54	1.98	99.14	66.09	10.03	12.60	0.47	23.33	15.55	50.54
			Bijri	120.62	151.48	5.61	280.52	187.01	28.38	35.64	1.32	66.00	44.00	143.01
		Kailguwan	Kelguwan	196.88	247.24	9.16	457.85	305.23	46.32	58.17	2.15	107.73	71.82	233.41
		Meyao	Meyao	3.02	3.79	0.14	7.02	4.68	0.71	0.89	0.03	1.65	1.10	3.58
		Total		363.15	456.05	16.89	844.53	563.01	85.44	107.30	3.97	198.71	132.47	430.54
3	Kelguwan 2C2D3a2a	Kelguwan	Kelguwan	135.70	170.41	6.31	315.57	210.38	31.93	40.10	1.49	74.25	49.50	160.88
		Mougan	Mougan	51.68	64.90	2.40	120.18	80.12	12.16	15.27	0.57	28.28	18.85	61.27
			Mahuakhera	15.53	19.50	0.72	36.12	24.08	3.66	4.60	0.17	8.51	5.67	18.41
		Total		202.91	254.81	9.43	471.87	314.58	47.75	59.97	2.23	111.04	74.02	240.56
4	Kakrari 2C2D2a2g	Jarawali	Jarawali	90.13	113.19	4.19	209.61	139.74	21.21	26.63	0.99	49.32	32.88	106.86
			Keloni	16.89	21.22	0.79	39.29	26.19	3.97	4.99	0.18	9.24	6.16	20.03
		Kakrari	Kakrari	155.71	195.54	7.24	362.12	241.41	36.64	46.01	1.70	85.20	56.80	184.61
		Total		262.73	329.95	12.22	611.02	407.34	61.82	77.63	2.87	143.76	95.84	311.50
5	Keloni 2C2D2a2b	Udaypura,	Udaypura	36.55	45.91	1.70	85.01	56.67	8.60	10.80	0.40	20.00	13.33	43.34
		Jarawali	Jarawali	7.44	9.34	0.35	17.30	11.53	1.75	2.20	0.08	4.07	2.71	8.82
			Keloni	197.54	248.07	9.19	459.39	306.26	46.48	58.37	2.16	108.09	72.06	234.20
		Total		241.53	303.32	11.24	561.70	374.46	56.83	71.37	2.64	132.16	88.10	286.36
6	Puradhan Kuwan-1 2C2D2a2f	Puradhan Kuwan,	Puradhan Kuwan	267.15	335.49	12.43	621.27	414.18	62.86	78.94	2.92	146.18	97.45	316.73
		Jarawali,	Keloni	10.39	13.05	0.48	24.17	16.11	2.45	3.07	0.11	5.69	3.79	12.32
		Kakrari,	Kakrari	149.65	187.94	6.96	348.03	232.02	35.21	44.22	1.64	81.89	54.59	177.43
		Mougan	Mougan	3.78	4.75	0.18	8.79	5.86	0.89	1.12	0.04	2.07	1.38	4.48
		Total		430.97	541.23	20.05	1002.26	668.17	101.41	127.35	4.71	235.83	157.21	510.96
7	Mougan-1 2C2D3a2b	Kailguwan,	Kelguwan	75.58	94.91	3.52	175.76	117.17	17.78	22.33	0.83	41.36	27.57	89.60
		Mougan	Mougan	176.76	221.98	8.22	411.08	274.05	41.59	52.23	1.93	96.72	64.48	209.57
			Kakrari	19.74	24.79	0.92	45.90	30.60	4.64	5.83	0.22	10.80	7.20	23.40
		Total		272.08	341.68	12.66	632.74	421.82	64.01	80.39	2.98	148.88	99.25	322.57

		Puradhan Kuwan,	Puradhan Kuwan	6.82	8.56	0.32	15.86	10.57	1.61	2.02	0.07	3.74	2.49	8.08
8	Puradhan Kuwan-2 2C2D2a2c	Surikala,	Surikala	64.29	80.74	2.99	149.52	99.68	15.13	19.00	0.70	35.18	23.45	76.23
		Bilata	Bilata	173.47	217.85	8.07	403.43	268.95	40.82	51.26	1.90	94.92	63.28	205.67
		Jarawali,	Keloni	36.99	46.46	1.72	86.03	57.35	8.70	10.93	0.40	20.24	13.49	43.86
		Udaypura	Udaypura	13.08	16.42	0.61	30.41	20.27	3.08	3.87	0.14	7.16	4.77	15.50
		Total		294.65	370.03	13.71	685.25	456.82	69.34	87.08	3.21	161.24	107.48	349.34
9	Bilata 2C2D2a2e	Dagrana,	Dagrana	229.17	287.79	10.66	532.95	355.30	53.92	67.72	2.51	125.40	83.60	271.70
		Puradhan Kuwan	Puradhan Kuwan	64.37	80.84	2.99	149.70	99.80	15.14	19.02	0.70	35.22	23.48	76.32
		Total		293.54	368.63	13.65	682.65	455.10	69.06	86.74	3.21	160.62	107.08	348.02
10	Baratala 2C2D3a2c	Puradhan kuwan,	Puradhan Kuwan	8.47	10.64	0.39	19.70	13.13	2.00	2.51	0.09	4.64	3.09	10.04
		Bartala	Bartala	191.89	240.98	8.93	446.25	297.50	45.15	56.70	2.10	105.00	70.00	227.50
		Khakron	Khakron	101.31	127.23	4.71	235.61	157.07	23.84	29.94	1.11	55.44	36.96	120.11
		Mougan,	Mougan	4.03	5.07	0.19	9.38	6.25	0.95	1.19	0.04	2.21	1.47	4.78
		Amarpur	Amarpur	31.36	39.38	1.46	72.93	48.62	7.38	9.27	0.34	17.16	11.44	37.18
		Dagrana	Dagrana	21.58	27.10	1.00	50.18	33.45	5.08	6.38	0.24	11.81	7.87	25.58
		Total		358.64	450.40	16.68	834.05	556.02	84.40	105.99	3.92	196.26	130.83	425.19
11	Mougan-2 2C2D3a2d	Mougan,	Mougan	177.88	223.38	8.27	413.67	275.78	41.86	52.56	1.95	97.34	64.89	210.89
			Mahuakhera	169.41	212.75	7.88	393.98	262.65	39.86	50.06	1.85	92.70	61.80	200.85
			Amarpur	39.34	49.40	1.83	91.49	60.99	9.26	11.63	0.43	21.53	14.35	46.64
		Puradhan kuwan	Bartala	2.25	2.83	0.10	5.24	3.49	0.53	0.66	0.02	1.23	0.82	2.67
		Total		388.88	488.36	18.08	904.38	602.91	91.51	114.91	4.25	212.80	141.86	461.05
		Grand Total		3524.17	4425.74	163.92	8195.77	5463.77	829.23	1041.38	38.54	1928.44	1285.56	4178.21

TABLE 3.1.17 :- IRRIGATION STATUS (SOURCE WISE AREA IN HA.) :-

S. No.	Name & Code of MWS	Name of GP	Name of Village	Canal Area	State Tube wells		Tanks		Open well		Bore wells		Lift irrigation		Others (Specify)		Total Irrigated	Remarks		
					ha	No.	Area	No.	Area	No.	Area	No.	Area	No.	Area	No.	Area			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
1	Bangra 2C2D3a1c	Kakrari	Kakrari	0.00	0	0.00	0	4.60	0	10.34	0	2.30	0	4.60	0	1.15	22.98			
			Bangra	0.00	0	0.00	0	11.10	0	24.97	0	5.55	0	11.10	0	2.77	55.49			
			Bijri	0.00	0	0.00	0	1.38	0	3.10	0	0.69	0	1.38	0	0.34	6.89			
			Kelguwan	Kelguwan	0.00	0	0.00	0	0.40	0	0.90	0	0.20	0	0.40	0	0.10	2.00		
			Meyao	Meyao	0.00	0	0.00	0	7.84	0	17.64	0	3.92	0	7.84	0	1.96	39.20		
			Jarawali	Teela	0.00	0	0.00	0	4.97	0	11.19	0	2.49	0	4.97	0	1.24	24.86		
2	Bijri 2C2D3a1d	Kakrari	Total	0.00	0	0.00	0	30.29	0	68.14	0	15.15	0	30.29	0	7.56	151.42			
			Kakrari	0.00	0	0.00	0	3.11	0	7.00	0	1.56	0	3.11	0	0.78	15.55			
			Bijri	0.00	0	0.00	0	8.80	0	19.80	0	4.40	0	8.80	0	2.20	44.00			
			Kelguwan	Kelguwan	0.00	0	0.00	0	14.36	0	32.32	0	7.18	0	14.36	0	3.59	71.82		
			Meyao	Meyao	0.00	0	0.00	0	0.22	0	0.50	0	0.11	0	0.22	0	0.06	1.10		
			Total	0.00	0	0.00	0	26.49	0	59.62	0	13.25	0	26.49	0	6.63	132.47			
3	Kelguwan 2C2D3a2a	Kelguwan	Kelguwan	Kelguwan	0.00	0	0.00	0	9.90	0	22.28	0	4.95	0	9.90	0	2.48	49.50		
			Mougan	Mougan	0.00	0	0.00	0	3.77	0	8.48	0	1.89	0	3.77	0	0.94	18.85		
				Mahuakhera	0.00	0	0.00	0	1.13	0	2.55	0	0.57	0	1.13	0	0.28	5.67		
			Total	0.00	0	0.00	0	14.80	0	33.31	0	7.41	0	14.80	0	3.70	74.02			
			Jarawali	Jarawali	0.00	0	0.00	0	6.58	0	14.80	0	3.29	0	6.58	0	1.64	32.88		
				Keloni	0.00	0	0.00	0	1.23	0	2.77	0	0.62	0	1.23	0	0.31	6.16		
4	Kakrari 2C2D2a2g	Kakrari	Kakrari	Kakrari	0.00	0	0.00	0	11.36	0	25.56	0	5.68	0	11.36	0	2.84	56.80		
			Total	0.00	0	0.00	0	19.17	0	43.13	0	9.59	0	19.17	0	4.79	95.84			
			Udaypura, 2C2D2a2b	Udaypura,	Udaypura	0.00	0	0.00	0	2.67	0	6.00	0	1.33	0	2.67	0	0.67	13.33	
				Jarawali	Jarawali	0.00	0	0.00	0	0.54	0	1.22	0	0.27	0	0.54	0	0.14	2.71	
				Keloni	Keloni	0.00	0	0.00	0	14.41	0	32.43	0	7.21	0	14.41	0	3.60	72.06	
			Total	0.00	0	0.00	0	17.62	0	39.65	0	8.81	0	17.62	0	4.41	88.10			
6	Puradhan Kuwan-1 2C2D2a2f	Puradhan Kuwan,	Puradhan Kuwan,	Puradhan Kuwan,	0.00	0	0.00	0	19.49	0	43.85	0	9.75	0	19.49	0	4.87	97.45		
			Jarawali,	Keloni	0.00	0	0.00	0	0.76	0	1.71	0	0.38	0	0.76	0	0.19	3.79		
			Kakrari,	Kakrari	0.00	0	0.00	0	10.92	0	24.57	0	5.46	0	10.92	0	2.73	54.59		
			Mougan	Mougan	0.00	0	0.00	0	0.28	0	0.62	0	0.14	0	0.28	0	0.07	1.38		
			Total	0.00	0	0.00	0	31.45	0	70.75	0	15.73	0	31.45	0	7.86	157.21			
			Mougan-1 2C2D3a2b	Kelguwan	Kelguwan	0.00	0	0.00	0	5.51	0	12.41	0	2.76	0	5.51	0	1.38	27.57	
				Mougan	Mougan	0.00	0	0.00	0	12.90	0	29.02	0	6.45	0	12.90	0	3.22	64.48	
				Kakrari	Kakrari	0.00	0	0.00	0	1.44	0	3.24	0	0.72	0	1.44	0	0.36	7.20	
7			Total	0.00	0	0.00	0	19.85	0	44.67	0	9.93	0	19.85	0	4.96	99.25			

		Puradhan Kuwan,	Puradhan Kuwan	0.00	0	0.00	0	0.50	0	1.12	0	0.25	0	0.50	0	0.12	2.49	
8	Puradhan Kuwan-2 2C2D2a2c	Surikala,	Surikala	0.00	0	0.00	0	4.69	0	10.55	0	2.35	0	4.69	0	1.17	23.45	
		Bilata	Bilata	0.00	0	0.00	0	12.66	0	28.48	0	6.33	0	12.66	0	3.16	63.28	
		Jarawali,	Keloni	0.00	0	0.00	0	2.70	0	6.07	0	1.35	0	2.70	0	0.67	13.49	
		Udaypura	Udaypura	0.00	0	0.00	0	0.95	0	2.15	0	0.48	0	0.95	0	0.24	4.77	
		Total		0.00	0	0.00	0	21.50	0	48.37	0	10.76	0	21.50	0	5.36	107.48	
9	Bilata 2C2D2a2e	Dagrana,	Dagrana	0.00	0	0.00	0	16.72	0	37.62	0	8.36	0	16.72	0	4.18	83.60	
		Puradhan Kuwan	Puradhan Kuwan	0.00	0	0.00	0	4.70	0	10.57	0	2.35	0	4.70	0	1.17	23.48	
		Total		0.00	0	0.00	0	21.42	0	48.19	0	10.71	0	21.42	0	5.35	107.08	
10	Baratala 2C2D3a2c	Puradhan kuwan,	Puradhan Kuwan	0.00	0	0.00	0	0.62	0	1.39	0	0.31	0	0.62	0	0.15	3.09	
			Bartala	0.00	0	0.00	0	14.00	0	31.50	0	7.00	0	14.00	0	3.50	70.00	
			Khakron	0.00	0	0.00	0	7.39	0	16.63	0	3.70	0	7.39	0	1.85	36.96	
		Mougan,	Mougan	0.00	0	0.00	0	0.29	0	0.66	0	0.15	0	0.29	0	0.07	1.47	
			Amarpur	0.00	0	0.00	0	2.29	0	5.15	0	1.14	0	2.29	0	0.57	11.44	
			Dagrana	0.00	0	0.00	0	1.57	0	3.54	0	0.79	0	1.57	0	0.39	7.87	
		Total		0.00	0	0.00	0	26.16	0	58.87	0	13.09	0	26.16	0	6.53	130.83	
11	Mougan-2 2C2D3a2d	Mougan,	Mougan	0.00	0	0.00	0	12.98	0	29.20	0	6.49	0	12.98	0	3.24	64.89	
			Mahuakhera	0.00	0	0.00	0	12.36	0	27.81	0	6.18	0	12.36	0	3.09	61.80	
			Amarpur	0.00	0	0.00	0	2.87	0	6.46	0	1.44	0	2.87	0	0.72	14.35	
		Puradhan kuwan	Bartala	0.00	0	0.00	0	0.16	0	0.37	0	0.08	0	0.16	0	0.04	0.82	
		Total		0.00	0	0.00	0	28.37	0	63.84	0	14.19	0	28.37	0	7.09	141.86	
		Grand Total		0.00	0	0.00	0	257.12	0	578.54	0	128.62	0	257.12	0	64.24	1285.56	

CHAPTER – 4

**INSTITUTIONAL BUILDING
AND
PROJECT MANAGEMENT**

INSTITUTIONAL BUILDING AND PROJECT MANAGEMENT

4.1 PROJECT IMPLEMENTING AGENCY :

The Project implementing Agencies (PIA) is selected by state level Nodal Agency (SLNA) for Integrated Watershed Management Programme (IWMP) in Lalitpur District of U.P. The PIA is responsible for implementation of Watershed Programme. The PIA for IWMP in Lalitpur District is Bhoomi Sanrakshan Adhikari (BSA), Dept. of Agriculture.

TABLE 4.1.1 :- DETAILS OF PROJECT IMPLEMENTING AGENCY :-

S.No.	Particulars of PIA	
1	2	3
(i)	Date of Selection of PIA	
(ii)	Type of Organisation	Line Dept.
(iii)	Name of Organisation	Agriculture Dept.
(iv)	Designation & Address	Bhoomi Sanrakshan Adhikari
(v)	Telephone/Mob. No.	05176-272129
(vi)	E-Mail	

TABLE 4.1.2 :- DETAILS OF STAFF AT PLA :-

S.No.	Name	M/F	Designation	Qualification	Field of Experience & Period	Roll/Function
1	2	3	4	5	6	7
1	Dr. A.K.Yadav	M	BSA	Ph.D. in soil Science		P/I, Watershed Management
2	Mr. K.K.Sharma	M	TA/JE	Diploma in Engineering		Watershed Management
3	Mr. H.L.yadav	M	Acctt.	M.Com.		Watershed Management
4	Mr. S.B.Mishra	M	Draft Man	Intermediate		Watershed Management
5	Mr. Ram Pal	M	T.A.-(B)	High School+Agril.Diploma		Watershed Management
6	Mr. M.P.Ahirwar	M	T.A.-(B)	High School+Agril.Diploma		Watershed Management
7	Mr. Hakim Singh	M	T.A.-(B)	High School+Agril.Diploma		Watershed Management
8	Mr. Uday Singh Pal	M	T.A.-(B)	High School+Agril.Diploma		Watershed Management
9	Mr. Ram Ratan Verma	M	T.A.-(C)	High School+Agril.Diploma		Watershed Management
10	Mr. Vikrma Singh	M	T.A.-(C)	B.Sc.(Ag)		Watershed Management
11	Mr. Ram Krishan Pathak	M	T.A.-(C)	High School+Agril.Diploma		Watershed Management
12	Mr. Dilip Sahu	M	T.A.-(C)	High School+Agril.Diploma		Watershed Management
13	Mr. Yagya Pal	M	T.A.-(C)	High School+Agril.Diploma		Watershed Management

TABLE 4.1.3 :- DETAILS OF WATERSHED DEVELOPMENT TEAM (WDT) :-

S. NO.	Name	M/F	Designation	Qualification	Field of Experience & Period	Roll/Function
1	2	3	4	5	6	7
1	Mr. K.K.Sharma	M	TA/JE	Diploma in Engineering		Watershed Management
2	Mr. Ram Pal	M	WDT Member	High School+Agril.Diploma		Watershed Management
3	Mr. M.P.Ahirwar	M	WDT Member	High School+Agril.Diploma		Watershed Management
4	Mr. Hakim Singh	M	WDT Member	High School+Agril.Diploma		Watershed Management
5	Mr. Uday Singh Pal	M	WDT Member	High School+Agril.Diploma		Watershed Management
6	Mr. Ram Ratan Verma	M	WDT Member	High School+Agril.Diploma		Watershed Management
7	Mr. Vikrma Singh	M	WDT Member	B.Sc.(Ag)		Watershed Management
8	Mr. Ram Krishan Pathak	M	WDT Member	High School+Agril.Diploma		Watershed Management
9	Mr. Dilip Sahu	M	WDT Member	High School+Agril.Diploma		Watershed Management
10	Mr. Yagya Pal	M	WDT Member	High School+Agril.Diploma		Watershed Management
11			DDA			
12			DHO			
13			DSWO			
14						

TABLE 4.1.4 : DETAILS OF WATERSHED COMMITTEE (WC)

S.No.	Name of GP	Name/ Father or Husband's name	Designation	M/F	SC/ST/ Others	SF/MF/ LF/LL	UG/ SHG / GP / Other	Educational qualification
1	3	4	5	6	7	8	9	10
1	Kakrari	Mr. Shibboo lal S/o Mr. Mohan lal	President	M	-	SF	-	Literate
2		Mr. Rajesh s/o Mr. Ganpat pal	Secretary	M	-	SF	-	12th
3		Mr. Bhaiya lal S/o Mr. Basnta	Member	M	-	SF	-	Literate
4		Mr. Rajesh s/o Mr. Panna	Member	M	-	SF	-	Literate
5		Mr. Santosh s/o Mr. Munni	Member	F	SC/ST	-	-	Literate
6		Mr. Hakim singh S/o Mr. Santosh singh	Member	F	SC/ST	-	-	Literate
7		Mr. Khushi lal S/o Mr. Baijnath	Member	F	-	LL	SHG	Literate
8		Smt. Savitri W/o Mr. Nabbu	Member	F	-	LL	SHG	Literate
9		Smt. Sheela devi W/o Mr. Kuwanr lal	Member	M	SC/ST	-	-	Literate
10		Smt. Sunita W/o Mr. Sukh dayal	Member	M	SC/ST	-	-	Literate
1	Kelguwan	Mr. Roop singh S/o Mr. sarman	President	M	-	SF	-	Literate
2		Mr. Ravi s/o Mr. Ramraj	Secretary	M	-	SF	-	12th
3		Smt. Uma devi W/o Mr. Ramraj	Member	M	-	SF	-	Literate
4		Smt. Kamla W/o Mr. Rakesh	Member	M	-	SF	-	Literate
5		Mr. Gore lal S/o Bhujje	Member	F	SC/ST	-	-	Literate
6		Mr. Santosh S/o Mr. Parmoo	Member	F	SC/ST	-	-	Literate
7		Mr. Ploo S/o Mr. Gore lal	Member	F	-	LL	SHG	Literate
8		Mr. Kailash S/o Mr. Ramdas	Member	F	-	LL	SHG	Literate
9		Mr. Rameshwar S/o Mr. Mardan	Member	M	SC/ST	-	-	Literate
10		Mr.Devki nandan S/o Mr. Baladoo	Member	M	SC/ST	-	-	Literate
1	Meyao	Mr. Bheekam singh S/o Mr. Ram gopal	President	M	-	SF	-	Literate
2		Mr. Chatur singh S/o Mr. Amol singh	Secretary	M	-	SF	-	12th
3		Mr. Brijlal S/o Mr. Chatra	Member	M	-	SF	-	Literate
4		Mr. Balchand S/o Mr. Basante	Member	M	-	SF	-	Literate
5		Mr.Dashrath S/o Mr. Kunje	Member	F	SC/ST	-	-	Literate
6		Mr. Harbhajan S/o Mr. Jagdish	Member	F	SC/ST	-	-	Literate
7		Smt. Lachchhi W/o Mr. Anek	Member	F	-	LL	SHG	Literate

8	Mougan	Smt. Ker kuwanr W/o Mr.Jhallu raja	Member	F	-	LL	SHG	Literate
9		Mr.Umrao S/o Mr.Kamla	Member	M	SC/ST	-	-	Literate
10		Mr. Kallo S/o Mr.chaudé	Member	M	SC/ST	-	-	Literate
1		Mr. Ramsevak S/o Mr. Bihari	President	M	-	SF	-	Literate
2		Mr. Manoj S/o Mr. Lakkhi	Secretary	M	-	SF	-	12th
3		Smt. kishna W/o Mr. Mukesh	Member	M	-	SF	-	Literate
4		Smt. Meera W/o Mr. Battu	Member	M	-	SF	-	Literate
5		Smt. Munnibai W/o Mr. Rajaram	Member	F	SC/ST	-	-	Literate
6		Mr. Puttan S/o Mr. Lakkhi	Member	F	SC/ST	-	-	Literate
7		Mr. Natthu S/o Mr. Dharma	Member	F	-	LL	SHG	Literate
8	Jarawali	Mr. Manju S/o Mr. Bhaggu	Member	F	-	LL	SHG	Literate
9		Mr. Sukhalal S/o Mr.Pragi	Member	M	SC/ST	-	-	Literate
10		Mr. Prakash S/o Mr.Gorelal	Member	M	SC/ST	-	-	Literate
1		Mr. Sreeram S/o Mr. Ramsevak	President	M	SC/ST	SF	-	Literate
2		Mr. Chhidan S/o Mr. Saubat	Secretary	M	-	SF	-	12th
3		Mr. Bhagirath S/o Mr. Rajdhar	Member	M	SC/ST	SF	-	Literate
4		Mr. Pappu S/o Mr. Nathuram	Member	M	-	SF	-	Literate
5		Mr. Shyam S/o Mr. Ganthoo	Member	F	SC/ST	-	-	Literate
6		Smt. Rampyari S/o Mr. Mausam	Member	F	SC/ST	-	-	Literate
7		Mr. Mohan S/o Mr. Dishu	Member	F	-	LL	SHG	Literate
8		Smt. Kusum S/o Mr. Suresh	Member	F	-	LL	SHG	Literate
9		Mr. Babu S/o Mr.Dallu	Member	M	SC/ST	-	-	Literate
10		Mr. Shailendr singh S/o Mr. Indrapal singh	Member	M	SC/ST	-	-	Literate
1	Udaypura,		President	M	-	SF	-	Literate
2			Secretary	M	-	SF	-	12th
3			Member	M	-	SF	-	Literate
4			Member	M	-	SF	-	Literate
5			Member	F	SC/ST	-	-	Literate
6			Member	F	SC/ST	-	-	Literate
7			Member	F	-	LL	SHG	Literate
8			Member	F	-	LL	SHG	Literate
9			Member	M	SC/ST	-	-	Literate

10			Member	M	SC/ST	-	-	Literate
1	Puradhan Kuwan,	Mr. Surendra singh S/o Mr. Bhagwan Singh	President	M	-	SF	-	Literate
2		Mr. Kalyan singh S/o Mr. Poore lal	Secretary	M	-	SF	-	12th
3		Mr. Veer singh S/o Mr. Prem singh	Member	M	-	SF	-	Literate
4		Mr. Janki S/o Mr. Phullu	Member	M	-	SF	-	Literate
5		Smt. Bjankuwari S/o Mr. Lal singh	Member	F	SC/ST	-	-	Literate
6		Smt. Chanda S/o Mr. Khuman	Member	F	SC/ST	-	-	Literate
7		Smt. Gulab bai S/o Mr. Durga	Member	F	-	LL	SHG	Literate
8		Mr. Ghanshyam S/o Mr. Bandoo lal	Member	F	-	LL	SHG	Literate
9		Mr. Harlal S/o Mr. Brijlal	Member	M	SC/ST	-	-	Literate
10		Mr. Sujan singh S/o Mr. Roshni singh	Member	M	SC/ST	-	-	Literate
1	Surikala,	Mr. Mool chand S/o Mr. Ramcharan	President	M	-	SF	-	Literate
2		Mr. Sobran S/o Mr. Hardayal	Secretary	M	-	SF	-	12th
3		Mr. Imrat lal S/o Mr. Nandu	Member	M	-	SF	-	Literate
4		Mr.Rakesh S/o Mr. Ramdayal	Member	M	-	SF	-	Literate
5		Smt. Mamta S/o Mr. Hariram	Member	F	SC/ST	-	-	Literate
6		Smt. Meena S/o Mr. Tulsi	Member	F	SC/ST	-	-	Literate
7		Smt. Bhanti S/o Mr. Ramcharan	Member	F	-	LL	SHG	Literate
8		Mr. Harbhajan S/o Mr. Aanndi	Member	F	-	LL	SHG	Literate
9		Mr. Ramsevak S/o Mr. Gulle	Member	M	SC/ST	-	-	Literate
10		Mr. Rajandra singh S/o Mr. Bhawani singh	Member	M	SC/ST	-	-	Literate
1	Dagrana,	Mr. Achal S/o Mr. Rajdhar	President	M	-	SF	-	Literate
2		Mr. Sundar lal S/o Mr. Deshpat	Secretary	M	-	SF	-	12th
3		Smt Anita S/o Mr. Deepchand	Member	M	-	SF	-	Literate
4		Smt. Guddi S/o Mr. Suka	Member	M	-	SF	-	Literate
5		Smt. Bhagwati S/o Mr. Ramcharan	Member	F	SC/ST	-	-	Literate
6		Smt. Sheetal S/o Mr. Halku	Member	F	SC/ST	-	-	Literate
7		Mr. Kehar S/o Mr. Dhyanchand	Member	F	-	LL	SHG	Literate
8		Mr. Khushiram S/o Mr. Vindrawan	Member	F	-	LL	SHG	Literate
9		Mr. Ghanshyam S/o Mr. Lakkhu	Member	M	SC/ST	-	-	Literate
10		Mr. Panna S/o Mr. Babu lal	Member	M	SC/ST	-	-	Literate

4.2 : USER GROUP (UG)

User Group are formed to manage and activity or asset created under the programme on a long term basis. The user groups will collect user charges from their members, over see the works, manage the CPRs and benefits.

TABLE 4.1.5 : DETAILS OF USER GROUP (UG)

S.No.	MWS Code	Village Name	Gram Panchayat	Name of Group	Total No. of Members	Name of Bank & Address	A/c No. & Date	Upto date saving	Group Activity	Status of Agreement
1	Bangra 2C2D3a1c	Kakrari	Kakrari	PBG01	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Bangra		PBG02	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Bijri		SBG01	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Kelguwan	Kailguwan	SBG02	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Meyao	Meyao	PGP01	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Jarawali	Teela	PGP02	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB01	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB02	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
2	Bijri 2C2D3a1d	Kakrari	Kakrari	PBG01	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Bijri		PBG02	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Kelguwan	Kailguwan	SBG01	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Meyao	Meyao	SBG02	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				PGP01	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				PGP02	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB01	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB02	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
3	Kelguwan 2C2D3a2a	Kelguwan	Kelguwan	PBG01	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Mougan	Mougan	PBG02	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Mahuakhera		SBG01	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				SBG02	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				PGP01	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				PGP02	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB01	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB02	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-

4	Kakrari 2C2D2a2g	Jarawali	Jarawali	PBG01	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Keloni	Kakrari	PBG02	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Kakrari		SBG01	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				SBG02	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				PGP01	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				PGP02	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB01	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB02	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
5	Keloni 2C2D2a2b	Udaypura	Udaypura,	PBG01	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Jarawali	Jarawali	PBG02	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Keloni		SBG01	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				SBG02	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				PGP01	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				PGP02	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB01	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB02	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
6	Puradhan Kuwan-1 2C2D2a2f	Puradhan Kuwan	Puradhan Kuwan,	PBG01	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Keloni	Jarawali,	PBG02	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Kakrari	Kakrari,	SBG01	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Mougan	Mougan	SBG02	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				PGP01	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				PGP02	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB01	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB02	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
7	Mougan-1	Kelguwan	Kailguwan,	PBG01	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-

	2C2D3a2b	Mougan Kakrari	Mougan	PBG02 SBG01 SBG02 GPG01 GPG02 WHB01 WHB02	2 4 4 6 6 8 8	SUPG Bank,Kelguwan & Banpur SUPG Bank,Kelguwan & Banpur	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	
8	Puradhan Kuwan-2 2C2D2a2c	Puradhan Kuwan	Puradhan Kuwan,	PBG01	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
		Surikala	Surikala,	PBG02	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
		Bilata		SBG01	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
		Keloni	Jarawali,	SBG02	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
		Udaypura	Udaypura	GPG01	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
				GPG02	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
				WHB01	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
				WHB02	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
9	Bilata 2C2D2a2e	Dagrana	Dagrana,	PBG01	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
		Puradhan Kuwan	Puradhan Kuwan	PBG02	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
				SBG01	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
				SBG02	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
				GPG01	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
				GPG02	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
				WHB01	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
				WHB02	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-
10	Baratala	Puradhan Kuwan	Puradhan	PBG01	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-	-

	2C2D3a2c	Bartala	kuwan,	PBG02	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Khakron		SBG01	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Mougan	Mougan,	SBG02	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Amarpur		GPG01	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Dagrana	Dagrana	GPG02	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB01	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB02	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
11	Mougan-2 2C2D3a2d	Mougan	Mougan,	PBG01	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Mahuakhera		PBG02	2	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Amarpur		SBG01	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
		Bartala	Puradhan kuwan	SBG02	4	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				GPG01	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				GPG02	6	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB01	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-
				WHB02	8	SUPG Bank,Kelguwan & Banpur	-	-	-	-

4.3 :- SELF HELP GROUP (SHGS)

Self help group is motivated homogenous group organized through credit and thrift activates. Self help group specially for women help and uplift their livelihood. Generally self help group formed for the landless/ asset less, SC/ST and Women

TABLE 4.1.6 :- DETAILS OF SELF HELP GROUP (SHGS) :-

S.N o.	Name & code of MWS	Name of GP	Name of SELF HELP GROUP	Date/Y ear of Consti tution	Name of President	Name of Secretary	Total No. of Members				Bank/Adress & A/c No	Saving upto..	Group Activity
							Women	SC/ST	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Bangra 2C2D3a1c	KAKRARI	SIDDHA BABA SELF HELP GROUP	2011-12	Mr. MUNNA	Mr. RAMBAKHSH	02	04	04	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		KAKRARI	GANESH SELF HELP GROUP	2011-12	Mr. LAKHAN	Mr. VIJAY	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN
		KAKRARI	BALAJI SELF HELP GROUP	2011-12	Mr. HARPRASAD	Mr. LAXMAN	02	04	04	10	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION
		KAKRARI	JAGAT SELF HELP GROUP	2011-12	Mr. RAMSWAROOP	Mr. HARGOVIND	02	03	05	10	SUPG Bank, Kelguwan & Banpur	12000.00	PARCOON DUKAN
		KAKRARI	ANNAPOORNA SELF HELP GROUP	2011-12	Mr. MANOO	Mr. HEERALAL	02	02	06	10	SUPG Bank, Kelguwan & Banpur	12000.00	PARCHOON DUKAN
		KELGUWAN	JAY SELF HELP GROUP	2011-12			02	02	06	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		KELGUWAN	SHREE SELF HELP GROUP	2011-12			02	03	05	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
		KELGUWAN	BABA SELF HELP GROUP	2011-12			02	04	04	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
		KELGUWAN	MAHILA UTTAN SELF HELP GROUP	2011-12			04	02	04	10	SUPG Bank, Kelguwan & Banpur	12000.00	TAILORING
		MEYAO	AADARSH SELF HELP GROUP	2011-12	Mrs. SHYAM	Mrs. PUNUA	02	0	10	12	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		MEYAO	JAY BHEEM SELF HELP GROUP	2011-12	Mrs. SALLA	Mrs. SUKAI	0	06	06	12	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN
		MEYAO	NARAYANA SELF HELP GROUP	2011-12	Mrs. MAHARWAN	Mrs. GYASI	0	07	04	11	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION

	MEYAO	GYAN SELF HELP GROUP	2011-12	Mrs. RATIRAM	Mrs. RAMPAL	0	08	04	12	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION	
	MEYAO	PATEL SELF HELP GROUP	2011-12	Mrs. HALKAI	Mrs. AJUDDI	02	05	04	11	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN	
	MEYAO	JAY DEVA SELF HELP GROUP	2011-12	Mrs. THAKUR DAS	Mrs. RAJESH	02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN	
	MEYAO	JAY BHARTI SELF HELP GROUP	2011-12	Mrs. KHILAN	Mrs. KAPOORA	05	0	06	11	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY	
	MEYAO	BAJRANGWALI SELF HELP GROUP	2011-12	Mrs. KRIPAL	Mrs. RATIRAM	03	0	07	10	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN	
	MEYAO	BABA DARSHAN SELF HELP GROUP	2011-12	Mrs. UNDOO	Mrs. MANNE	0	0	12	12	SUPG Bank, Kelguwan & Banpur	12000.00	CARPANTRY	
	MEYAO	ROSHANI SELF HELP GROUP	2011-12	Mrs. SEETARAM	Mrs. SHIV RAJ	02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION	
	MEYAO	NEHA SELF HELP GROUP	2011-12	Mrs. DAYARAM	Mrs. KALYAN	03	0	10	13	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN	
	MEYAO	SHIV SELF HELP GROUP	2011-12	Mrs. GOVIND	Mrs. BHARAT	0	0	12	12	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN	
	MEYAO	RAM KALYAN SELF HELP GROUP	2011-12	Mrs. LAKHAN	Mrs. POORAN	0	0	11	11	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION	
	MEYAO	SANSKRITI SELF HELP GROUP	2011-12	Mrs. SURAJ	Mrs. NATTHOO	03	0	10	13	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY	
	MEYAO	AJAY SELF HELP GROUP	2011-12	Mrs. HARIYA	Mrs. BRAJLAL	04	08	0	12	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY	
	MEYAO	SHIRIAM SELF HELP GROUP	2011-12	Mrs. GOPI	Mrs. KANCHHEDI	02	10	0	12	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY	
	MEYAO	GAUN BABA SELF HELP GROUP	2011-12	Mrs. PITAM	Mrs. RAJESH	02	0	09	11	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN	
	MEYAO	RAMSAKHI SELF HELP GROUP	2011-12	Mrs. CHATUR	Mrs. NANDRAM	04	0	08	12	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING	
	MEYAO	SAI NATH SELF HELP GROUP	2011-12	Mrs. BHEEKAM	Mrs. PHOOL SINGH	03	0	07	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY	
	TEELA	SINGH SELF HELP GROUP	2011-12			05	0	05	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY	
	TEELA	SANKAR SELF HELP GROUP	2011-12			02	08	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	PARCHOON DUKAN	
	TEELA	KRISHAK SELF HELP GROUP	2011-12			04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	TAILORING	
	TEELA	SAI SELF HELP GROUP	2011-12			03	0	07	10	SUPG Bank, Kelguwan & Banpur	12000.00	MECHANICAL	
2	Bijri 2C2D3a1d	KAKRARI	JAY DURGA SELF HELP GROUP	2011-12	Mr. LAMPUA	Mr. HARIRAM	02	08	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
		KAKRARI	CHANDRAMA SELF HELP GROUP	2011-12	Mr. ACHCHHELAL	Mr. RAKESH	02	08	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
		KAKRARI	VESHWAKARMA SELF HELP GROUP	2011-12	Mr. PARSONDAN	Mr. SEETARAM	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	CARPANTRY
		KAKRARI	JAY HANUMAN SELF	2011-12	Mr. KISHORI	Mr. ACHCHHELAL	0	0	10	10	SUPG Bank,	12000.00	CARPANTRY

		HELP GROUP							Kelguwan & Banpur		
KAKRARI	JAY SHANKAR SELF HELP GROUP	2011-12	Mr. MADHAV	Mr. KALOO	02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	LOHARGIRI
KELGUWAN	NIRMAL SELF HELP GROUP	2011-12			02	06	02	10	SUPG Bank, Kelguwan & Banpur	12000.00	PARCOON DUKAN
KELGUWAN	JAY SHREE RAM SELF HELP GROUP	2011-12			06	0	04	10	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING
KELGUWAN	BANJRANG SELF HELP GROUP	2011-12			02	08	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	BANS DALIYA,DONA
KELGUWAN	OHM SELF HELP GROUP	2011-12			01	03	06	10	SUPG Bank, Kelguwan & Banpur	12000.00	CARPANTRY
KELGUWAN	GOPAL SELF HELP GROUP	2011-12			0	06	04	10	SUPG Bank, Kelguwan & Banpur	12000.00	BRICK MAKING
MEYAO	KIRTI SELF HELP GROUP	2011-12	Mrs. SUJAN	Mrs. RAMESH	0	05	06	11	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION
MEYAO	SAVITRI SELF HELP GROUP	2011-12	Mrs. RAMESH	Mrs. GHANSU	02	0	09	11	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN
MEYAO	JAY DURGA SELF HELP GROUP	2011-12	Mrs. PEETAM	Mrs. DEVI	01	0	11	12	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN
MEYAO	JAY SHANKAR SELF HELP GROUP	2011-12	Mrs. SUMRAN	Mrs. AVI	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN
MEYAO	JAY BHAWANI SELF HELP GROUP	2011-12	Mrs. SUKAN	Mrs. KALOO	03	07	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
MEYAO	KRIPN SELF HELP GROUP	2011-12	Mrs. RAKESH	Mrs. KAILASH	04	0	08	12	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
MEYAO	HARIDARSHAN SELF HELP GROUP	2011-12	Mrs. ANEK	Mrs. RAJAN	03	0	10	13	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
MEYAO	GAYTRI SELF HELP GROUP	2011-12	Mrs. MANAK	Mrs. ANEK	06	01	03	10	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING
MEYAO	RASHMI SELF HELP GROUP	2011-12	Mrs. JUGAL KISHOR	Mrs. ACHCHHELAL	07	0	0	7	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING
MEYAO	SANKAR SELF HELP GROUP	2011-12	Mrs. BABLOO	Mrs. JUGAL	02	08	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
MEYAO	BHOLE BABA SELF HELP GROUP	2011-12	Mrs. RAM PRASAD	Mrs. RAGHUWAR	04	0	09	13	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
MEYAO	KARAS DEV SELF HELP GROUP	2011-12	Mrs. AMAR SINGH	Mrs. PANNA	02	02	07	11	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
MEYAO	MOHNI SELF HELP GROUP	2011-12	Mrs. RAM CHARAN	Mrs. BARE LAL	0	04	09	13	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
MEYAO	JAY AMBE SELF HELP GROUP	2011-12	Mrs. JASRATH	Mrs. RAMESH	0	04	06	10	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION
TEELA	JAY MATA SELF HELP GROUP	2011-12			02	06	04	12	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
TEELA	JAY DURGA MAA SELF HELP GROUP	2011-12			01	02	07	10	SUPG Bank, Kelguwan & Banpur	12000.00	PIGGERY
TEELA	JAY BHEEM SELF HELP GROUP	2011-12			02	03	05	10	SUPG Bank, Kelguwan & Banpur	12000.00	PISCICULTURE

		TEELA	RADHE RADHE SELF HELP GROUP	2011-12			0	05	05	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
		TEELA	SARSWATI SELF HELP GROUP	2011-12			02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	PARCOON DUKAN
3	Kelguwan 2C2D3a2a	KELGUWAN	JAY SHIV SELF HELP GROUP	2011-12			01	01	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	TAILORING
		KELGUWAN	JAY BHEEM SELF HELP GROUP	2011-12			02	03	05	10	SUPG Bank, Kelguwan & Banpur	12000.00	DONA PATTAL
		KELGUWAN	JAY LAXMI SELF HELP GROUP	2011-12			02	02	07	11	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		KELGUWAN	RADHE SELF HELP GROUP	2011-12			02	02	06	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
		MOUGAN	PAL SELF HELP GROUP	2011-12			01	02	07	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
		MOUGAN	GRAHNI SELF HELP GROUP	2011-12			10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		MOUGAN	JAY HANUMAN SELF HELP GROUP	2011-12			04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
		MOUGAN	JAY KRISHNA SELF HELP GROUP	2011-12			02	03	05	10	SUPG Bank, Kelguwan & Banpur	12000.00	JARI BOOTI
4	Kakrari 2C2D2a2g	JARAWALI	AADI SHAKTI SELF HELP GROUP	2011-12			02	06	04	12	SUPG Bank, Kelguwan & Banpur	12000.00	GATHERING
		JARAWALI	JANKI MAA SELF HELP GROUP	2011-12			04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	TAILORING
		JARAWALI	GANESH JI SELF HELP GROUP	2011-12			02	06	04	12	SUPG Bank, Kelguwan & Banpur	12000.00	HALWAI
		JARAWALI	PARWATI SELF HELP GROUP	2011-12			02	02	07	11	SUPG Bank, Kelguwan & Banpur	12000.00	BARBOUR
		KAKRARI	POORAN SELF HELP GROUP	2011-12	Mr. KARIYA	Mr. RAKESH	04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	PIGGERY
		KAKRARI	BELBOOTA SELF HELP GROUP	2011-12	Mrs. RASHMI	Mrs. PREETI	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING
		KAKRARI	KASHMIRI SELF HELP GROUP	2011-12	Mrs. SUNITA	Mrs. PRIYANKA	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		KAKRARI	GRAH UDHYOG SELF HELP GROUP	2011-12	Mrs. BHAGWAN DAS	Mrs. RAMESH	04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	DONA PATTAL
		KAKRARI	LGHU UDHYOG SELF HELP GROUP	2011-12	Mrs. RAJESH	Mrs. KOMAL	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	BARBOUR
5	Kelonji 2C2D2a2b	UDAYPURA	SHYAM SELF HELP GROUP	2011-12			02	04	04	10	SUPG Bank, Kelguwan & Banpur	12000.00	HALWAI
		UDAYPURA	GOPAL SELF HELP GROUP	2011-12			02	06	02	10	SUPG Bank, Kelguwan & Banpur	12000.00	BRICK MAKING
		UDAYPURA	GANESH SELF HELP GROUP	2011-12			02	08	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
		UDAYPURA	VISHNU SELF HELP GROUP	2011-12			01	07	02	10	SUPG Bank, Kelguwan & Banpur	12000.00	JARI BOOTI
		UDAYPURA	BHEEM SELF HELP	2011-12			02	02	06	10	SUPG Bank,	12000.00	GATHERING

		GROUP							Kelguwan & Banpur		
		JARAWALI	JAY BAJRANG SELF HELP GROUP	2011-12			04	02	04	10	SUPG Bank, Kelguwan & Banpur
		JARAWALI	MAA KALI SELF HELP GROUP	2011-12			02	0	08	10	SUPG Bank, Kelguwan & Banpur
		JARAWALI	SIDDHA BABA SELF HELP GROUP	2011-12			0	02	08	10	SUPG Bank, Kelguwan & Banpur
		JARAWALI	SATYAM SELF HELP GROUP	2011-12			02	07	01	10	SUPG Bank, Kelguwan & Banpur
		JARAWALI	DURGA SELF HELP GROUP	2011-12			02	06	04	12	SUPG Bank, Kelguwan & Banpur
6	Puradhan Kuwan-1 2C2D2a2f	PURADHAN KUWAN	AMBEDKAR SELF HELP GROUP	2011-12	Mr. MATADEEN	Mr. KAILASH	04	06	0	10	SUPG Bank, Kelguwan & Banpur
		PURADHAN KUWAN	JAY SHANKAR SELF HELP GROUP	2011-12	Mr. KANHAIYA	Mr. DURGA	05	05	0	10	SUPG Bank, Kelguwan & Banpur
		PURADHAN KUWAN	JAY BHEEM SELF HELP GROUP	2011-12	Mr. SHRIRAM	Mr. TEJ SINGH	02	0	08	10	SUPG Bank, Kelguwan & Banpur
		PURADHAN KUWAN	JAY MATA DI SELF HELP GROUP	2011-12	Mr. RAM SINGH	Mr. HANUMAT	02	0	08	10	SUPG Bank, Kelguwan & Banpur
		SURIKALA	JAY MAA KALI SELF HELP GROUP	2011-12	Mr. RAM SEWAK	Mr. JAGDISH	0	10	0	10	SUPG Bank, Kelguwan & Banpur
		SURIKALA	DANE BABA SELF HELP GROUP	2011-12	Mr. SOBRAN SINGH	Mr. KAMLA	0	0	10	10	SUPG Bank, Kelguwan & Banpur
		SURIKALA	BHALE NATH SELF HELP GROUP	2011-12	Mr. RAM PRASAD	Mr. SHIBBOO	0	10	0	10	SUPG Bank, Kelguwan & Banpur
		SURIKALA	JAY BAJRANG SELF HELP GROUP	2011-12	Mr. MANOHAR SINGH	Mr. MULAYAM SINGH	0	0	10	10	SUPG Bank, Kelguwan & Banpur
		SURIKALA	NAT BABA SELF HELP GROUP	2011-12	Mr. VIKRAM SINGH	Mr. MIHI LAL	0	0	10	10	SUPG Bank, Kelguwan & Banpur
		JARAWALI	SHREE GURU SELF HELP GROUP	2011-12			02	08	0	10	SUPG Bank, Kelguwan & Banpur
		JARAWALI	CHANDRAMA SELF HELP GROUP	2011-12			0	04	06	10	SUPG Bank, Kelguwan & Banpur
		JARAWALI	KALI SELF HELP GROUP	2011-12			02	0	08	10	SUPG Bank, Kelguwan & Banpur
		JARAWALI	SHREE GANESH SELF HELP GROUP	2011-12			04	06	0	10	SUPG Bank, Kelguwan & Banpur
		KAKRARI	DEEPAK SELF HELP GROUP	2011-12	Mrs. KAILASH	Mrs. KRIPARAM	10	0	0	10	SUPG Bank, Kelguwan & Banpur
		KAKRARI	PAL SELF HELP GROUP	2011-12	Mrs. SHYAMILAL	Mrs. BHAGIRATH	04	0	06	10	SUPG Bank, Kelguwan & Banpur
		KAKRARI	PAHLWAN SELF HELP GROUP	2011-12	Mrs. MANOHAR	Mrs. RAMSWAROOP	04	0	06	10	SUPG Bank, Kelguwan & Banpur
		KAKRARI	JAY BHEEM SELF HELP GROUP	2011-12	Mrs. GHANSHYAM	Mrs. JAY RAM	02	0	08	10	SUPG Bank, Kelguwan & Banpur
		KAKRARI	KARAS DEV SELF HELP GROUP	2011-12	Mrs. BHAIYARAM	Mrs. SEETARAM	04	0	06	10	SUPG Bank, Kelguwan & Banpur

		KAKRARI	JAY BALAJI SELF HELP GROUP	2011-12	Mrs. DHANIRAM	Mrs. PARSOO	02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	PISCICULTURE
		MOUGAN	GRAH UDHYOG SELF HELP GROUP	2011-12			10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
		MOUGAN	JAY HANUMAN SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	PARCHOON DUKAN
		MOUGAN	ANNAPOORNA SELF HELP GROUP	2011-12			0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	TAILORING
		MOUGAN	BALAJI SELF HELP GROUP	2011-12			0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	DONA PATTAL
		MOUGAN	KARAS DEV SELF HELP GROUP	2011-12			02	06	02	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
7	Mougan-1 2C2D3a2b	KELGUWAN	JAY DEVA SELF HELP GROUP	2011-12			10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
		KELGUWAN	JAY BALAJI SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
		KELGUWAN	JAY BHEEM SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		KELGUWAN	JAY SANKAR SELF HELP GROUP	2011-12			06	04	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
		KELGUWAN	JAY BHARAT SELF HELP GROUP	2011-12			04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	JARI BOOTI
		MOUGAN	MRADAL DEV SELFHELPGRO	2011-12			03	07	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	GATHERING
		MOUGAN	MOHANI SELFHELPGRO	2011-12			02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	TAILORING
		MOUGAN	KRITI SELFHELPGRO	2011-12			06	04	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	HALWAI
		MOUGAN	JAY AMBE SELF HELP GROUP	2011-12			04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	BARBOUR
		MOUGAN	SANSKRITI SELF HELP GROUP	2011-12			04	02	04	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
8	Puradhan Kuwan-2 2C2D2a2c	PURADHAN KUWAN	GURU KRIPA SELF HELP GROUP	2011-12	Mr. MUNNOO	Mr. DHOOP SINGH	04	0	06	10	SUPG Bank, Kelguwan & Banpur	12000.00	VEGETABLE PRODUCTION
		PURADHAN KUWAN	SHRI KRISHN SELF HELP GROUP	2011-12	Mr. ROOP SINGH	Mr. RANMAT	04	0	06	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
		PURADHAN KUWAN	KANHAIYA SELF HELP GROUP	2011-12	Mr. SURESH	Mr. DEEPAK	04	0	06	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
		PURADHAN KUWAN	SUDAMA SELF HELP GROUP	2011-12	Mr. NATTHOO	Mr. JITENDRA	02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		PURADHAN KUWAN	DAOO SELF HELP GROUP	2011-12	Mr. KAILASH	Mr. JAYRAM	02	06	02	10	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION
		PURADHAN KUWAN	BABLI SELF HELP GROUP	2011-12	Mrs. MUNNI	Mrs. RAMA	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING
		SURIKALA	GAIYA BABA SELF HELP GROUP	2011-12	Mr. BHAGBAT	Mr. GULAB	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	HATHKARDHA
		SURIKALA	JAY DURGA SELF HELP	2011-12	Mr. HARPRASAD	Mr. RAVI	0	0	10	10	SUPG Bank,	12000.00	DONA PATTAL

		GROUP							Kelguwan & Banpur				
SURIKALA	BADE BABA SELF HELP GROUP	2011-12	Mr. MUNNI RAJA	Mr. RAJKUMARI	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING		
SURIKALA	VESHWAKARMA SELF HELP GROUP	2011-12	Mr. BHAGGI	Mr. KAILASH	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	KUMHAR		
SURIKALA	PASHUPATINATH SELF HELP GROUP	2011-12	Mr. HARBHAJAN	Mr. JASHRATH	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY		
SURIKALA	VISHNU NARAYAN SELF HELP GROUP	2011-12	Mr. RAM SINGH	Mr. CHARAN	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	CHATNI AACHAR		
SURIKALA	BILATA SELF HELP GROUP	2011-12	Mr. SUKH LAL	Mr. KAMTU	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	BHED PALAN		
SURIKALA	PAL SELF HELP GROUP	2011-12	Mr. PHOOLCHAND	Mr. GYASI	0	02	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY		
SURIKALA	DURGA MAHIMA SELF HELP GROUP	2011-12	Mrs. SUDAMA DEVI	Mrs. MANA DEVI	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	MOMBATTI UTPADAN		
SURIKALA	GRAHDI SELF HELP GROUP	2011-12	Mrs. MITHAN DEVI	Mrs. BADORAWARI	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	PAPAD MAKING		
JARAWALI	DEVI SELF HELP GROUP	2011-12			10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	BRICK MAKING		
JARAWALI	MANGAL SELF HELP GROUP	2011-12			02	08	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTY		
JARAWALI	KANHAIYA SELF HELP GROUP	2011-12			06	04	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY		
JARAWALI	DHEERA SELF HELP GROUP	2011-12			04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	VEGETABLE PRODUCTION		
JARAWALI	SHREE GANESH SELF HELP GROUP	2011-12			03	07	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	DONA PATTAL		
UDAYPURA	MANOHAR SELF HELP GROUP	2011-12			02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY		
UDAYPURA	BETWA SELF HELP GROUP	2011-12			02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	BRICK MAKING		
UDAYPURA	DAU SELF HELP GROUP	2011-12			06	04	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	LOHARGIRI		
UDAYPURA	JEEVAN SELF HELP GROUP	2011-12			04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING		
UDAYPURA	SHREE KRISHAN SELF HELP GROUP	2011-12			03	07	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY		
9	Bilata 2C2D2a2e	SURIKALA	SHIRIRAM SELF HELP GROUP	2011-12	Mrs. CHHOTI RAJA	Mrs. BHANTI DEVI	02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	GATTE KE DIBBE
		SURIKALA	PARWATI SELF HELP GROUP	2011-12	Mrs. MEENA DEVI	Mrs. SHANTI	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	AALOO CHIPS
		SURIKALA	GANESH JI SELF HELP GROUP	2011-12	Mr. MANOHAR	Mr. MUNNI LAL	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	CARPANTRY
		SURIKALA	JAY HANUMAN SELF HELP GROUP	2011-12	Mr. ASHOK	Mr. SUKKAN	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	LOHARGIRI
		SURIKALA	SHRI KRISHNA SELF HELP GROUP	2011-12	Mr. PAHLWAN	Mr. PILKOTI	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	MILK SALE

		SURIKALA	MAHADEV JI SELF HELP GROUP	2011-12	Mr. HULLI	Mr. KASHIRAM	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		SURIKALA	AADI SHAKTI SELF HELP GROUP	2011-12	Mr. NIRBHAN SINGH	Mr. SANTOSH	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	RASSI MAKING
		SURIKALA	JANKI MAA SELF HELP GROUP	2011-12	Mr. OM PRAKASH	Mr. BALLOO	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING
		SURIKALA	KAREELA MAA SELF HELP GROUP	2011-12	Mr. PHOOLCHAND	Mr. DAYARAM	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	REPAIRING WORK
		DAGRANA	BHOLE NATH SELFHELPGRO	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	KIRANA
		DAGRANA	JAY BAJRANG SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		DAGRANA	BADE BABA SELF HELP GROUP	2011-12			0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	MILK SALE
		DAGRANA	PASHUPATINATH SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION
		PURADHAN KUWAN	NARAYANA SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	LOHARGIRI
		PURADHAN KUWAN	LAXMI SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	CARPANTRY
		PURADHAN KUWAN	GAURI SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	MILK UDHYOG
		PURADHAN KUWAN	MAA BHAGWATI SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	CYCLE REPAIRING
		PURADHAN KUWAN	GRAHNI SELF HELP GROUP	2011-12			04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
10	Baratala 2C2D3a2c	BARTALA	SHRI KRISHNA SELF HELP GROUP	2011-12	Mrs. BHAN KUWANRI	Mrs. GUDDI	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING
		BARTALA	MAA DURGA SELF HELP GROUP	2011-12	Mr. LALLU RAJA	Mr. RAGHVENDRA	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	KIRANA
		BARTALA	SHEETLA DEVI SELF HELP GROUP	2011-12	Mr. HARNARAYAN	Mr. BHAIYARAM	0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		BARTALA	SAI BABA SELF HELP GROUP	2011-12	Mr. HIRENDRA	Mr. PUSHPENDRA	0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		BARTALA	MAA BHAGWATI SELF HELP GROUP	2011-12	Mr. KALYAN SINGH	Mr. RAJENDRA SINGH	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	MILK SALE
		BARTALA	SATYAM SELF HELP GROUP	2011-12	Mr. KANLOO	Mr. JAYPAL	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	LOHARGIRI
		BARTALA	NARAYANA SELF HELP GROUP	2011-12	Mr. MUJIYA	Mr. PHULUWA	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	CARPANTRY
		BARTALA	JANGLI BABA SELF HELP GROUP	2011-12	Mr. AMRIT	Mr. VANDOO	0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		BARTALA	NAINA DEVI SELF HELP GROUP	2011-12	Mr. PAPPOO	Mr. LALU KHAN	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	CYCLE REPAIRING
		BARTALA	VISHWAMBHAR SELF HELP GROUP	2011-12	Mr. GARIBE	Mr. BATOO KHAN	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
		BARTALA	MADAN SELF HELP	2011-12	Mr. SURENDRA	Mr. KALOO	0	0	10	10	SUPG Bank,	12000.00	SPICE UDHYOG

		GROUP							Kelguwan & Banpur		
BARTALA	MAIHAR SELF HELP GROUP	2011-12	Mr. DOORJA	Mr. GYASI	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	RASSI UDHYOG
BARTALA	LAXMI SELF HELP GROUP	2011-12	Mr. JANKI	Mr. KHUMAN	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	REPAIRING WORK
BARTALA	POORNAGIRI SELF HELP GROUP	2011-12	Mr. KALYAN	Mr. JAGAT	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	MILK UDHYOG
BARTALA	VINDHYWASINI SELF HELP GROUP	2011-12	Mr. VEER SINGH	Mr. BHAGWAN SINGH	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	MILK UDHYOG
BARTALA	KALEWAR SELF HELP GROUP	2011-12	Mr. HAKAM SINGH	Mr. PRATIPAL SINGH	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	MILK UDHYOG
BARTALA	SHRI NARAYAN SELF HELP GROUP	2011-12	Mrs. HARWAL DEVI	Mrs. INDRA KUMARI	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	PAPAD CHIPS
BARTALA	BHEEM SELF HELP GROUP	2011-12	Mr. DAYA RAM	Mr. JAGBHAND	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION
BARTALA	GAURI SELF HELP GROUP	2011-12	Mr. NATTHU	Mr. HAR LAL	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION
BARTALA	BHOLE SELF HELP GROUP	2011-12	Mr. BALRAM	Mr. RAJU	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	CHATNI AACHAR
KHAKRON	SHRI RAM SELF HELP GROUP	2011-12	Mr. TEJ SINGH	Mr. PARMANAND	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	MILK PRODUCTION
KHAKRON	SHRI GURU SELF HELP GROUP	2011-12	Mr. KISHORI	Mr. KAPOORE	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	CARPANTRY
KHAKRON	SAI BABA SELF HELP GROUP	2011-12	Mr. RAJU	Mr. PRABHU	0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	DHULAI
KHAKRON	SHRI MAA SELF HELP GROUP	2011-12	Mr. HANNOO	Mr. DAYARAM	0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
KHAKRON	SHRI KALI SELF HELP GROUP	2011-12	Mr. BABLOO	Mr. PAPPOO	0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	SOOKAR PALAN
KHAKRON	CHANDRAMA SELF HELP GROUP	2011-12	Mr. HIMMAT	Mr. PHULUWA	0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	CHATNI AACHAR
KHAKRON	KAILASHPATI SELF HELP GROUP	2011-12	Mr. BAJUWA	Mr. SHIKHUWA	0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
KHAKRON	SHRI GANESH SELF HELP GROUP	2011-12	Mr. RAJARAM	Mr. DHYANI	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	BHED PALAN
KHAKRON	MAUNI SELF HELP GROUP	2011-12	Mrs. RAMPYARI	Mrs. RANI	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	PAPAD MAKING
KHAKRON	DEERA SELF HELP GROUP	2011-12	Mr. DINESH	Mr. RAMSWAROOP	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
KHAKRON	KANHAIYA SELF HELP GROUP	2011-12	Mr. BADLI	Mr. PYARE LAL	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	LOHARGIRI
KHAKRON	MANOHAR SELF HELP GROUP	2011-12	Mr. VANDOO	Mr. NAND RAM	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
KHAKRON	LALA SELF HELP GROUP	2011-12	Mrs. DHAWABAI	Mr. SANTOSH	08	02	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	BANS DALIYA
KHAKRON	KARMAI SELF HELP GROUP	2011-12	Mr. MULAYAM	Mr. NIHAL SINGH	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	MILK UDHYOG

	KHAKRON	BUNDELA SELF HELP GROUP	2011-12	Mr. KALKTAR	Mr. SANTOSH	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	AGARBATTI
	KHAKRON	KARIYA SELF HELP GROUP	2011-12	Mrs. SARJOODEVI	Mrs. ANITA	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING
	KHAKRON	DEVI SELF HELP GROUP	2011-12	Mr. CHENA	Mr. BALKISHAN	0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	REPAIRING WORK
	KHAKRON	KELADEVI SELF HELP GROUP	2011-12	Mr. BHAIYAN	Mr. PHOOLCHAND	0	10	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
	KHAKRON	MANGAL SELF HELP GROUP	2011-12	Mr. JANKI	Mr. MAHESH	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	DANA PATTAL
	KHAKRON	NAVMI SELF HELP GROUP	2011-12	Mr. SHRIRAM	Mr. KUWANR LAL	0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	MILK SALE
	MOUGAN	JAY MATA DI SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	BANS DALIYA
	MOUGAN	SITARA SELF HELP GROUP	2011-12			10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	AGARBATTI
	MOUGAN	GURU KRIPA SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	AALOO CHIPS
	MOUGAN	GURU DEV SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	LOHARGIRI
	MOUGAN	JAY BHAWANI SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	CARPANTRY
	DAGRANA	AADRSH SELF HELP GROUP	2011-12			0	0	10	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
	DAGRANA	BHOLE BABA SELF HELP GROUP	2011-12			0	02	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	CYCLE REPAIRING
	DAGRANA	LAXMI SELF HELP GROUP	2011-12			10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
	DAGRANA	NARAYANA SELF HELP GROUP	2011-12			10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	SPICE UDHYOG
	DAGRANA	GYAN SELF HELP GROUP	2011-12			10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	RASSI UDHYOG
11	Mougan-2 2C2D3a2d	MOUGAN	SAGAR SELF HELP GROUP	2011-12		02	08	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	DAIRY
		MOUGAN	JAY DURGA SELF HELP GROUP	2011-12		06	04	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	GOATRY
		MOUGAN	SATYAM SELF HELP GROUP	2011-12		04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	PARCHOON DUKAN
		MOUGAN	GAUR BABA SELF HELP GROUP	2011-12		03	07	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	TAILORING
		MOUGAN	VINDHYWASINI SELF HELP GROUP	2011-12		02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	MECHANICAL
		KELGUWAN	POORNAGIRI SELF HELP GROUP	2011-12		02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
		KELGUWAN	MAIHAR SELF HELP GROUP	2011-12		03	07	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	POULTRY
		KELGUWAN	SAI BABA SELF HELP	2011-12		04	06	0	10	SUPG Bank,	12000.00	CARPANTRY

		GROUP							Kelguwan & Banpur		
KELGUWAN	NAINA DEVI SELF HELF GROUP	2011-12			04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	CARPANTRY
PURADHAN KUWAN	SHRINGAR SELF HELF GROUP	2011-12	Mrs. RAMKALI	Mrs. KAUSHA	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	LOHARGIRI
PURADHAN KUWAN	SITARA SELF HELF GROUP	2011-12	Mrs. KESHAR	Mrs. JAMNA	10	0	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	PARCHOON DUKAN
PURADHAN KUWAN	BETWA SELF HELF GROUP	2011-12	Mr. MUKESH	Mr. MANOJ	03	07	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	KNITTING
PURADHAN KUWAN	BABAJOO SELF HELF GROUP	2011-12	Mr. GOKAL	Mr. RAJU	04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	BANS DALIYA,DONA
PURADHAN KUWAN	CHANDAN SELF HELF GROUP	2011-12	Mr. HAJU	Mr. NANDOO	04	06	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	CARPANTRY
PURADHAN KUWAN	VANDNA SELF HELF GROUP	2011-12	Mr. KAMLA	Mr. GHANSHYAM	02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION
PURADHAN KUWAN	AARADHANA SELF HELF GROUP	2011-12	Mr. DISSOO	Mr. INNOO	04	0	06	10	SUPG Bank, Kelguwan & Banpur	12000.00	VEGITABLE PRODUCTION
PURADHAN KUWAN	DEEPAK SELF HELF GROUP	2011-12	Mr. DAYA RAM	Mr. BALEE	02	0	08	10	SUPG Bank, Kelguwan & Banpur	12000.00	PARCOON DUKAN
PURADHAN KUWAN	JEEVAN SELF HELF GROUP	2011-12	Mr. DLEEPA	Mr. RAJESH	03	0	07	10	SUPG Bank, Kelguwan & Banpur	12000.00	PARCOON DUKAN
PURADHAN KUWAN	PAHLWAN SELF HELF GROUP	2011-12	Mr. HARIRAM	Mr. PRITAM	05	05	0	10	SUPG Bank, Kelguwan & Banpur	12000.00	BUFFALO PALAN

CHAPTER – 5

MANAGEMENT ACTION PLAN

TABLE -5.1.1 - BUDGET FOR THE VARIOUS COMPONENTS IS GIVEN BELOW (I.W.M.P. – XIX, LALITPUR)

S.N.	Budget Component	Percentage distribution of Project Fund	Total (lakhs)
A.	1. Administrative 2. Monitoring 3. Evaluation	10 1 1	43.200 4.320 4.320
B.	Preparatory Phase 1. Entry point activities 2. Institution and capacity building 3. Detailed project Report (DPR)	4 5 1	17.280 21.600 4.320
C.	WATERSHED WORKS PHASE 1. Watershed development works, 2. Livelihood activities for the asset less persons 3. Production system and micro enterprises.	56 9 10	241.920 38.880 43.200
D.	CONSOLIDATION PHASE	3	12.960
	GRAND TOTAL	100	432.000

MANAGEMENT ACTION PLAN :

The Details of Preparatory Phase, Work Phase and Convergence Planning are described in subsequent sections.

5.1: ENTRY POINT ACTIVITY (EPA):

Entry point activities are executed with the consent of stake holders and it help in winning the confidence of the villagers for moving ahead the other programmes of watershed.

TABLE 5.1.2 :- MANAGEMENT ACTION PLAN :-

Entry point activities are executed with the consent of stake holders and it helps in winning the confidence of the villagers for moving ahead the other programmes of watershed.

S.No.	Block	Name & code of MWS	Name of GP	No. of EPA	Nos. of EPA undertaken	Name of EPA work	Location/Village	Cost in lakh Rs.	Remarks
1	BAR	Bangra 2C2D3a1c	Kakrari	1	1	Kalvert	Bangra	2.160	
			Kelguwan						
			Meyao						
			Jarawali						
			Total						
2	BAR	Bijri 2C2D3a1d	Kakrari	1	1	Kalvert/Rapta	Bijri	1.200	
			Kelguwan						
			Meyao						
			Total						
			Kelguwan						
3	BAR	Kelguwan 2C2D3a2a	Mougan	1	-	-	-	0.480	
			Total						
			Jarawali						
4	BAR	Kakrari 2C2D2a2g	Kakrari	1	1	Rapta	Kakrari	1.200	

			Total						
5	BAR	Keloni 2C2D2a2b	Udaypura,	1	1	Bathroom and water tank	Jarawali	1.200	
			Jarawali						
			Total						
6	BAR	Puradhan Kuwan-1 2C2D2a2f	Puradhan kuwan,	1	1	Kalvert	Puradhan kuwan	2.400	
			Jarawali,						
			Kakrari,						
			Mougan						
			Total						
7	BAR	Mougan-1 2C2D3a2b	Kelguwan,	1	1	Kalvert	Mougan	1.200	
			Mougan						
			Total						
8	BAR	Puradhan Kuwan-2 2C2D2a2c	Puradhan kuwan,	1	1	Boundry wall	Bilata	1.920	
			Surikala,						
			Jarawali,						
			Udaypura						
			Total						
9	BAR	Bilata 2C2D2a2e	Dagrana,	1	1	Kalvert	Dagrana	1.680	
			Puradhan kuwan,						
			Total						
10	BAR	Baratala 2C2D3a2c	Puradhan kuwan,	1	1	Kalvert	Bartala	1.920	
			Mougan,						
			Dagrana						
			Total						
11	BAR	Mougan-2 2C2D3a2d	Mougan,	1	1	Kalvert	Mougan/ Mahuakhera	1.920	
			Puradhan kuwan,						
			Total						
			Grand Total	11				17.280	

5.2 WORKS PHASE :

Following are the major problem of the watershed :-

- Moisture Stress- Drought Conditions
- Erosion hazard
- Excess runoff
- Land degradation
- Low fertility of Soil
- Ground water depletion/ Low ground water table, poor ground water
- Low cropping intensity
- Lack of technical facilities
- Low productivity of crops
- Poor availability of drinking water for human as well as animals
- Overgrazing (due to Anna Pratha)
- Poor vegetative cover
- Poor/ low productive breeds of milch animals
- Lower milk production
- Lack of feed & fodder availability

- Non Availability of wood/ fuel
- Lack of proper market facilities
- Lack of educational, transportation, medical & health care facilities
- Low wages
- Small land holdings
- Low income of the households
- Lack of employment opportunity
- Migration form the project area

TABLE 5.1.3 :- DETAILS MANAGEMENT ACTION PLAN OF WATERSHED :-

S.No.	Item	1 st Year (2011-12)		IIInd Year (2012-13)		IIIrd Year (2013-14)		IVth Year (2014-15)		Vth Year (2015-16)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	2	3	4	5	6	7	8	9.000	10	11	12	13	14
1	Administrative 10%	8.640	0.00	8.640	0.00	8.640	0.00	8.640	0.00	8.640	0.00	43.200	0.00
2	Monitoring 1%	0.864	0.00	0.864	0.00	0.864	0.00	0.864	0.00	0.864	0.00	4.320	0.00
3	Evaluation 1%	0.864	0.00	0.864	0.00	0.864	0.00	0.864	0.00	0.864	0.00	4.320	0.00
4	Entry Point Activity 4%	17.280	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	17.280	0.00
5	Institutional and Capacity building 5%	12.960	0.00	2.160	0.00	2.160	0.00	2.160	0.00	2.160	0.00	21.600	0.00
6	D.P.R Preparation 1%	4.320	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	4.320	0.00
7	Watershed Dev. Works 56%	0.000	0.00	79.830	1188.00	79.834	1224.00	82.253	1224.00	0.000	0.00	241.920	3600.00
8	Livelihood & Income Generating 9%	0.000	0.00	11.664	0.00	11.664	0.00	11.664	0.00	3.891	0.00	38.880	0.00
9	Production System development 10%	0.000	0.00	12.960	0.00	12.960	0.00	12.960	0.00	4.320	0.00	43.200	0.00
10	Consolidation Phase 3%	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	12.960	0.00	12.960	0.00
	Total	44.928	0.00	116.982	1188.00	116.986	1224.00	119.405	1224.00	33.699	0.00	432.000	3600.00

**MICRO WATERSHED WISE DETAILS
OF I.W.M.P. - XIX**

TABLE 5.1.4 :- MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED

IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XIX (11-MWS)

Name of BSA Unit-Mahroni			Area in Ha.										Fin. In Lakh Rs.	
S. No.	Component/Activities	Unit	Name of Watershed- IWMP XIX (11-MWS)											
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	4.320	0.00	10.800	0.00	10.800	0.00	10.800	0.00	6.480	0.00	43.200
2	Monitoring		0.00	0.320	0.00	1.000	0.00	1.000	0.00	1.000	0.00	1.000	0.00	4.320
3	Evaluation		0.00	0.320	0.00	1.000	0.00	1.000	0.00	1.000	0.00	1.000	0.00	4.320
	Sub Total		0.00	4.960	0.00	12.800	0.00	12.800	0.00	12.800	0.00	8.480	0.00	51.840
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	17.280	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	17.280
2	Institution & Capacity Building State/District Training PIA-Training	No.	0.00	2.160	0.00	4.860	0.00	4.860	0.00	4.860	0.00	4.860	0.00	21.600
3	DPR	No.	0.00	4.320	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	4.320
	Sub Total	No.	0.00	23.760	0.00	4.860	0.0	4.860	0.0	4.860	0.0	4.860	0.00	43.200
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	420.00	28.224	420.00	28.224	420.00	28.224	0.00	0.000	1260.00	84.672
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	467.66	31.500	467.66	31.500	467.68	31.250	0.00	0.000	1403.00	94.250
2	Watershed Harvesting Structures	Ha.	0.00	0.000	311.33	20.700	311.33	20.700	311.34	20.700	0.00	0.000	934.00	62.100

3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Agro forestry/Silviculture/ Pasture etc.		0.00	0.000	1.00	0.300	1.00	0.300	1.00	0.298	0.00	0.000	3.00	0.898
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	1199.99	80.724	1199.99	80.724	1200.02	80.472	0.00	0.000	3600.00	241.920
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0.00	0.000	12.00	2.500	12.00	2.500	12.00	2.500	0.00	0.000	36	7.500
2	Household Production System	No.	0.00	0.000	12.00	2.500	12.00	2.500	12.00	2.500	0.00	0.000	36	7.500
3	Biomass Based Rural Industries Activities	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom, Cultivation, Commercial Poultry etc.	No.	0.00	0.000	15.00	3.000	15.00	3.000	15.00	3.000	0.00	0.000	45	9.000
5	Livestock Management Including goatry,Piggery etc.	No.	0.00	0.000	15.00	3.000	15.00	3.000	15.00	3.000	0.00	0.000	45	9.000
6	Others	No.	0.00	0.000	10.00	1.960	10.00	1.960	10.00	1.960	0.00	0.000	30	5.880
	Sub Total	No.	0.00	0.000	64.00	12.960	64.00	12.960	64.00	12.960	0.00	0.000	192	38.880
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0.00	0.000	10.00	1.000	10.00	1.000	10.00	1.000	0.00	0.000	30	3.000
2	Production of Seeds	No.	0.00	0.000	20.00	2.000	20.00	2.000	20.00	2.000	0.00	0.000	60	6.000
3	Crop Diversification	No.	0.00	0.000	30.00	3.000	30.00	3.000	30.00	3.000	0.00	0.000	90	9.000
4	Integrated Farming System	No.	0.00	0.000	30.00	3.000	30.00	3.000	30.00	3.000	0.00	0.000	90	9.000
5	Adoption of Proven Technologies	No.	0.00	0.000	20.00	2.000	20.00	2.000	20.00	2.000	0.00	0.000	60	6.000
6	Livestock Management	No.	0.00	0.000	20.00	2.000	20.00	2.000	20.00	2.000	0.00	0.000	60	6.000
7	Others	No.	0.00	0.000	14.00	1.400	14.00	1.400	14.00	1.400	0.00	0.000	42	4.200

	Sub Total	No.	0.00	0.000	144.00	14.400	144.00	14.400	144.00	14.400	0.00	0.000	432	43.200
F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.000	0	2.000
2	Watershed Plus Activities	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.000	0	2.000
3	Documentation of Successful Experiences	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.000	0	2.000
4	Preparation of Project Completion Report	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.000	0	2.000
5	Mechanism for Sustainability of Interventions.	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.000	0	2.000
6	Watershed Development Fund and its Management	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.960	0	2.960
	Sub Total	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	12.960	0	12.960
	GRAND TOTAL	Ha.	0.00	28.720	1199.99	125.744	1199.99	125.744	1200.02	125.492	0.00	26.300	3600.00	432.000

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XIX (19)- CODE - 2C2D2A2C (PURADHAN KUWA-II)

Name of BSA Unit-Mahroni											Area in Ha.		Fin. In Lakh Rs.		
S. No.	Component/Activities	Unit	Name of Watershed- CODE - 2C2D2a2c (PURADHAN KUWA-II)												
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
A	Management Component														
1	Administration Costs		0.00	0.480	0.00	1.200	0.00	1.200	0.00	1.200	0.00	0.720	0.00	4.800	
2	Monitoring		0.00	0.036	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.480	
3	Evaluation		0.00	0.036	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.480	
	Sub Total			0.00	0.552	0.00	1.422	0.00	1.422	0.00	1.422	0.00	0.942	0.00	5.760
B	Preparatory Phase														
1	Entry Point Activity	No.	0.00	1.920	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	1.920
2	Institution & Capacity Building State /District Training PIA-Training	No.	0.00	0.240	0.00	0.540	0.00	0.540	0.00	0.540	0.00	0.540	0.00	0.00	2.400
3	DPR	No.	0.00	0.480	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.480
	Sub Total	No.	0.00	2.640	0.00	0.540	0.00	0.540	0.00	0.540	0.00	0.540	0.00	4.800	
C	Watershed Works Phase														
a	Arable Land														
1	Soil moisture conservation Activities	Ha.	0.00	0.000	46.67	3.136	46.67	3.136	46.67	3.136	0.00	0.000	140.01	9.408	
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
b	Non Arable Land														
1	Runoff Management Structures	Ha.	0.00	0.000	51.96	3.500	51.96	3.505	51.97	3.470	0.00	0.000	155.89	10.475	
2	Watershed Harvesting Structures	Ha.	0.00	0.000	34.59	2.300	34.59	2.300	34.59	2.300	0.00	0.000	103.77	6.900	
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	

5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.11	0.033	0.11	0.033	0.11	0.031	0.00	0.000	0.33	0.097
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	133.33	8.969	133.33	8.974	133.34	8.941	0.00	0.000	400.00	26.880
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	1	0.278	1	0.278	1	0.278	0	0.000	3	0.834
2	Household Production System	No.	0	0.000	1	0.278	1	0.278	1	0.278	0	0.000	3	0.834
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom, Cultivation, Commercial Poultry etc.	No.	0	0.000	2	0.333	2	0.333	2	0.333	0	0.000	6	0.999
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	2	0.333	2	0.333	2	0.333	0	0.000	6	0.999
6	Others	No.	0	0.000	1	0.218	1	0.218	1	0.218	0	0.000	3	0.654
	Sub Total	No.	0	0.000	7	1.440	7	1.440	7	1.440	0	0.000	21	4.320
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.111	1	0.111	1	0.111	0	0.000	3	0.333
2	Production of Seeds	No.	0	0.000	2	0.222	2	0.222	2	0.222	0	0.000	6	0.666
3	Crop Diversification	No.	0	0.000	3	0.333	3	0.333	3	0.333	0	0.000	9	0.999
4	Integrated Farming System	No.	0	0.000	3	0.333	3	0.333	3	0.333	0	0.000	9	0.999
5	Adoption of Proven Technologies	No.	0	0.000	2	0.222	2	0.222	2	0.222	0	0.000	6	0.666
6	Livestock Management	No.	0	0.000	2	0.222	2	0.222	2	0.222	0	0.000	6	0.666
7	Others	No.	0	0.000	2	0.156	2	0.156	2	0.159	0	0.000	6	0.471
	Sub Total	No.	0	0.000	15	1.599	15	1.599	15	1.599	0	0.000	45	4.800
F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222

2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.329	0	0.329
Sub Total		No.	0	0.000	0	0.000	0	0.000	0	0.000	0	1.439	0	1.439
GRAND TOTAL		Ha.	0.00	3.192	133.33	13.970	133.33	13.975	133.34	13.942	0.00	2.921	400.00	48.000

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XIX (19)- CODE - 2C2D3A2C (BARTALA)

Name of BSA Unit-Mahroni			Area in Ha.						Fin. In Lakh Rs.					
S. No.	Component/Activities	Unit	Name of Watershed- CODE - 2C2D3a2c (BARTALA)											
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.480	0.00	1.200	0.00	1.200	0.00	1.200	0.00	0.720	0.00	4.800
2	Monitoring		0.00	0.036	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.480
3	Evaluation		0.00	0.036	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.480
	Sub Total		0.00	0.552	0.00	1.422	0.00	1.422	0.00	1.422	0.00	0.942	0.00	5.760
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	1.920	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.920
2	Institution & Capacity Building State /District Training PIA-Training	No.	0.00	0.240	0.00	0.540	0.00	0.540	0.00	0.540	0.00	0.540	0.00	2.400
3	DPR	No.	0.00	0.480	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.480
	Sub Total	No.	0.00	2.640	0.00	0.540	0.00	0.540	0.00	0.540	0.00	0.540	0.00	4.800
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	46.67	3.136	46.67	3.136	46.67	3.136	0.00	0.000	140.01	9.408
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	51.96	3.500	51.96	3.505	51.97	3.470	0.00	0.000	155.89	10.475
2	Watershed Harvesting Structures	Ha.	0.00	0.000	34.59	2.300	34.59	2.300	34.59	2.300	0.00	0.000	103.77	6.900
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.11	0.033	0.11	0.033	0.11	0.031	0.00	0.000	0.33	0.097
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	133.33	8.969	133.33	8.974	133.34	8.941	0.00	0.000	400.00	26.880
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	1	0.278	1	0.278	1	0.278	0	0.000	3	0.834
2	Household Production System	No.	0	0.000	1	0.278	1	0.278	1	0.278	0	0.000	3	0.834
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom, Cultivation, Commercial Poultry etc.	No.	0	0.000	2	0.333	2	0.333	2	0.333	0	0.000	6	0.999
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	2	0.333	2	0.333	2	0.333	0	0.000	6	0.999
6	Others	No.	0	0.000	1	0.218	1	0.218	1	0.218	0	0.000	3	0.654
	Sub Total	No.	0	0.000	7	1.440	7	1.440	7	1.440	0	0.000	21	4.320
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.111	1	0.111	1	0.111	0	0.000	3	0.333
2	Production of Seeds	No.	0	0.000	2	0.222	2	0.222	2	0.222	0	0.000	6	0.666
3	Crop Diversification	No.	0	0.000	3	0.333	3	0.333	3	0.333	0	0.000	9	0.999
4	Integrated Farming System	No.	0	0.000	3	0.333	3	0.333	3	0.333	0	0.000	9	0.999
5	Adoption of Proven Technologies	No.	0	0.000	2	0.222	2	0.222	2	0.222	0	0.000	6	0.666
6	Livestock Management	No.	0	0.000	2	0.222	2	0.222	2	0.222	0	0.000	6	0.666
7	Others	No.	0	0.000	2	0.156	2	0.156	2	0.159	0	0.000	6	0.471
	Sub Total	No.	0	0.000	15	1.599	15	1.599	15	1.599	0	0.000	45	4.800
F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222

2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.329	0	0.329
Sub Total		No.	0	0.000	0	0.000	0	0.000	0	0.000	0	1.439	0	1.439
GRAND TOTAL		Ha.	0.00	3.192	133.33	13.970	133.33	13.975	133.34	13.942	0.00	2.921	400.00	48.000

T.A.-C

T.A.-B

J.E.

T.A.-A

**BHOOMI SANRAKSHAN ADHIKARI
MAHRONI**

MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XIX (19)- CODE - 2C2D3a2d (MOGAN-II)

Name of BSA Unit-Mahroni			Area in Ha.						Fin. In Lakh Rs.					
S. No.	Component/Activities	Unit	Name of Watershed- CODE - 2C2D3a2d (MOGAN- II)											
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.480	0.00	1.200	0.00	1.200	0.00	1.200	0.00	0.720	0.00	4.800
2	Monitoring		0.00	0.036	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.480
3	Evaluation		0.00	0.036	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.111	0.00	0.480
	Sub Total		0.00	0.552	0.00	1.422	0.00	1.422	0.00	1.422	0.00	0.942	0.00	5.760
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	1.920	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.920
2	Institution & Capacity Building State /District Training PIA-Training	No.	0.00	0.240	0.00	0.540	0.00	0.540	0.00	0.540	0.00	0.540	0.00	2.400
3	DPR	No.	0.00	0.480	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.480
	Sub Total	No.	0.00	2.640	0.00	0.540	0.00	0.540	0.00	0.540	0.00	0.540	0.00	4.800
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	46.67	3.136	46.67	3.136	46.67	3.136	0.00	0.000	140.01	9.408
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	51.96	3.500	51.96	3.505	51.97	3.470	0.00	0.000	155.89	10.475
2	Watershed Harvesting Structures	Ha.	0.00	0.000	34.59	2.300	34.59	2.300	34.59	2.300	0.00	0.000	103.77	6.900
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.11	0.033	0.11	0.033	0.11	0.031	0.00	0.000	0.33	0.097
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	133.33	8.969	133.33	8.974	133.34	8.941	0.00	0.000	400.00	26.880
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	1	0.278	1	0.278	1	0.278	0	0.000	3	0.834
2	Household Production System	No.	0	0.000	1	0.278	1	0.278	1	0.278	0	0.000	3	0.834
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom, Cultivation, Commercial Poultry etc.	No.	0	0.000	2	0.333	2	0.333	2	0.333	0	0.000	6	0.999
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	2	0.333	2	0.333	2	0.333	0	0.000	6	0.999
6	Others	No.	0	0.000	1	0.218	1	0.218	1	0.218	0	0.000	3	0.654
	Sub Total	No.	0	0.000	7	1.440	7	1.440	7	1.440	0	0.000	21	4.320
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.111	1	0.111	1	0.111	0	0.000	3	0.333
2	Production of Seeds	No.	0	0.000	2	0.222	2	0.222	2	0.222	0	0.000	6	0.666
3	Crop Diversification	No.	0	0.000	3	0.333	3	0.333	3	0.333	0	0.000	9	0.999
4	Integrated Farming System	No.	0	0.000	3	0.333	3	0.333	3	0.333	0	0.000	9	0.999
5	Adoption of Proven Technologies	No.	0	0.000	2	0.222	2	0.222	2	0.222	0	0.000	6	0.666
6	Livestock Management	No.	0	0.000	2	0.222	2	0.222	2	0.222	0	0.000	6	0.666
7	Others	No.	0	0.000	2	0.156	2	0.156	2	0.159	0	0.000	6	0.471
	Sub Total	No.	0	0.000	15	1.599	15	1.599	15	1.599	0	0.000	45	4.800
F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222
3	Documentation of Successful	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222

	Experiences														
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222	
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.222	0	0.222	
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.329	0	0.329	
	Sub Total	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	1.439	0	1.439	
	GRAND TOTAL	Ha.	0.00	3.192	133.33	13.970	133.33	13.975	133.34	13.942	0.00	2.921	400.00	48.000	

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XIX (19) CODE- 2C2D2A2G (KAKRARI)

Name of BSA Unit-Mahroni			Area in Ha.						Fin. In Lakh Rs.					
S. No .	Component/Activities	Uni t	Name of Watershed- Code- 2C2D2a2g (KAKRARI)											
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.300	0.00	0.750	0.00	0.750	0.00	0.750	0.00	0.450	0.00	3.000
2	Monitoring		0.00	0.024	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.300
3	Evaluation		0.00	0.024	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.300
	Sub Total		0.00	0.348	0.00	0.888	0.00	0.888	0.00	0.888	0.00	0.588	0.00	3.600
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	1.200	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.200
2	Institution & Capacity Building State/District Training PIA-Training	No.	0.00	0.150	0.00	0.338	0.00	0.338	0.00	0.338	0.00	0.336	0.00	1.500
3	DPR	No.	0.00	0.300	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.300
	Sub Total	No.	0.00	1.650	0.00	0.338	0.00	0.338	0.00	0.338	0.00	0.336	0.00	3.000
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	29.17	1.960	29.17	1.960	29.17	1.960	0.00	0.000	87.51	5.880
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	32.48	2.188	32.48	2.188	32.46	2.171	0.00	0.000	97.42	6.547
2	Watershed Harvesting Structures	Ha.	0.00	0.000	21.62	1.438	21.62	1.438	21.62	1.434	0.00	0.000	64.86	4.310
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.07	0.021	0.07	0.021	0.07	0.021	0.00	0.000	0.21	0.063
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	83.34	5.607	83.34	5.607	83.32	5.586	0.00	0.000	250.00	16.800		
D	Livelihood Support System															
1	Small Entrepreneurship	No.	0	0.000	1	0.174	1	0.174	1	0.174	0	0.000	3	0.522		
2	Household Production System	No.	0	0.000	1	0.174	1	0.174	1	0.174	0	0.000	3	0.522		
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
4	Dairy,Sericulture,Bee,Keeping,Musroom,Cultivation, Commercial Poultry etc.	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624		
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624		
6	Others	No.	0	0.000	1	0.136	1	0.136	1	0.136	0	0.000	3	0.408		
	Sub Total	No.	0	0.000	5	0.900	5	0.900	5	0.900	0.00	0.000	15	2.700		
E	Production System & Micro Enterprise															
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.069	1	0.069	1	0.069	0	0.000	3	0.207		
2	Production of Seeds	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
3	Crop Diversification	No.	0	0.000	2	0.208	2	0.208	2	0.208	0	0.000	6	0.624		
4	Integrated Farming System	No.	0	0.000	2	0.208	2	0.208	2	0.208	0	0.000	6	0.624		
5	Adoption of Proven Technologies	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
6	Livestock Management	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
7	Others	No.	0	0.000	1	0.097	1	0.097	1	0.100	0	0.000	3	0.294		
	Sub Total	No.	0	0.000	9	0.999	9	0.999	9	1.002	0.00	0.000	27	3.000		
F	Consolidation Phase															
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139		
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139		

3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.205	0	0.205
Sub Total		No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.900	0	0.900
GRAND TOTAL		Ha.	0.00	1.998	83.34	8.732	83.34	8.732	83.32	8.714	0.00	1.824	250.00	30.000

T.A.-C

T.A.-B

J.E.

T.A.-A

**BHOOMI SANRAKSHAN ADHIKARI
MAHRONI**

MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XIX CODE- 2C2D3a1d (BIJRI)

Name of BSA Unit-Mahroni			Area in Ha.						Fin. In Lakh Rs.					
S. N o.	Component/Activities	Uni t	Name of Watershed- CODE- 2C2D3a1d (BIJRI)											
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.300	0.00	0.750	0.00	0.750	0.00	0.750	0.00	0.450	0.00	3.000
2	Monitoring		0.00	0.024	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.300
3	Evaluation		0.00	0.024	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.300
	Sub Total		0.00	0.348	0.00	0.888	0.00	0.888	0.00	0.888	0.00	0.588	0.00	3.600
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	1.200	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.200
2	Institution & Capacity Building State/District Training PIA-Training	No.	0.00	0.150	0.00	0.338	0.00	0.338	0.00	0.338	0.00	0.336	0.00	1.500
3	DPR	No.	0.00	0.300	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.300
	Sub Total	No.	0.00	1.650	0.00	0.338	0.00	0.338	0.00	0.338	0.00	0.336	0.00	3.000
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	29.17	1.960	29.17	1.960	29.17	1.960	0.00	0.000	87.51	5.880
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	32.48	2.188	32.48	2.188	32.46	2.171	0.00	0.000	97.42	6.547
2	Watershed Harvesting Structures	Ha.	0.00	0.000	21.62	1.438	21.62	1.438	21.62	1.434	0.00	0.000	64.86	4.310

3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.07	0.021	0.07	0.021	0.07	0.021	0.00	0.000	0.21	0.063		
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	83.34	5.607	83.34	5.607	83.32	5.586	0.00	0.000	250.00	16.800		
D	Livelihood Support System															
1	Small Entrepreneurship	No.	0	0.000	1	0.174	1	0.174	1	0.174	0	0.000	3	0.522		
2	Household Production System	No.	0	0.000	1	0.174	1	0.174	1	0.174	0	0.000	3	0.522		
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
4	Dairy,Sericulture,Bee,Keeping,Musroom,Cultivation,Commercial Poultry etc.	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624		
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624		
6	Others	No.	0	0.000	1	0.136	1	0.136	1	0.136	0	0.000	3	0.408		
	Sub Total	No.	0	0.000	5	0.900	5	0.900	5	0.900	0.00	0.000	15	2.700		
E	Production System & Micro Enterprise															
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.069	1	0.069	1	0.069	0	0.000	3	0.207		
2	Production of Seeds	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
3	Crop Diversification	No.	0	0.000	2	0.208	2	0.208	2	0.208	0	0.000	6	0.624		
4	Integrated Farming System	No.	0	0.000	2	0.208	2	0.208	2	0.208	0	0.000	6	0.624		
5	Adoption of Proven Technologies	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
6	Livestock Management	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
7	Others	No.	0	0.000	1	0.097	1	0.097	1	0.100	0	0.000	3	0.294		
	Sub Total	No.	0	0.000	9	0.999	9	0.999	9	1.002	0.00	0.000	27	3.000		

F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.205	0	0.205
Sub Total		No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.900	0	0.900
GRAND TOTAL		Ha.	0.00	1.998	83.34	8.732	83.34	8.732	83.32	8.714	0.00	1.824	250.00	30.000

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XIX CODE- 2C2D2A2B (KELONI)

Name of BSA Unit-Mahroni			Area in Ha.						Fin. In Lakh Rs.					
S. No .	Component/Activities	Unit	Name of Watershed- CODE- 2C2D2a2b (KELONI)											
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.300	0.00	0.750	0.00	0.750	0.00	0.750	0.00	0.450	0.00	3.000
2	Monitoring		0.00	0.024	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.300
3	Evaluation		0.00	0.024	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.300
	Sub Total		0.00	0.348	0.00	0.888	0.00	0.888	0.00	0.888	0.00	0.588	0.00	3.600
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	1.200	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.200
2	Institution & Capacity Building State/District Training PIA-Training	No.	0.00	0.150	0.00	0.338	0.00	0.338	0.00	0.338	0.00	0.336	0.00	1.500
3	DPR	No.	0.00	0.300	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.300
	Sub Total	No.	0.00	1.650	0.00	0.338	0.00	0.338	0.00	0.338	0.00	0.336	0.00	3.000
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	29.17	1.960	29.17	1.960	29.17	1.960	0.00	0.000	87.51	5.880
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	32.48	2.188	32.48	2.188	32.46	2.171	0.00	0.000	97.42	6.547
2	Watershed Harvesting Structures	Ha.	0.00	0.000	21.62	1.438	21.62	1.438	21.62	1.434	0.00	0.000	64.86	4.310
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.07	0.021	0.07	0.021	0.07	0.021	0.00	0.000	0.21	0.063
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	83.34	5.607	83.34	5.607	83.32	5.586	0.00	0.000	250.00	16.800		
D	Livelihood Support System															
1	Small Entrepreneurship	No.	0	0.000	1	0.174	1	0.174	1	0.174	0	0.000	3	0.522		
2	Household Production System	No.	0	0.000	1	0.174	1	0.174	1	0.174	0	0.000	3	0.522		
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
4	Dairy,Sericulture,Bee,Keeping,Musroom,Cultivation , Commercial Poultry etc.	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624		
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624		
6	Others	No.	0	0.000	1	0.136	1	0.136	1	0.136	0	0.000	3	0.408		
	Sub Total	No.	0	0.000	5	0.900	5	0.900	5	0.900	0.00	0.000	15	2.700		
E	Production System & Micro Enterprise															
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.069	1	0.069	1	0.069	0	0.000	3	0.207		
2	Production of Seeds	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
3	Crop Diversification	No.	0	0.000	2	0.208	2	0.208	2	0.208	0	0.000	6	0.624		
4	Integrated Farming System	No.	0	0.000	2	0.208	2	0.208	2	0.208	0	0.000	6	0.624		
5	Adoption of Proven Technologies	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
6	Livestock Management	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
7	Others	No.	0	0.000	1	0.097	1	0.097	1	0.100	0	0.000	3	0.294		
	Sub Total	No.	0	0.000	9	0.999	9	0.999	9	1.002	0.00	0.000	27	3.000		
F	Consolidation Phase															
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139		
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139		
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139		
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139		

5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.205	0	0.205
	Sub Total	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.900	0	0.900
	GRAND TOTAL	Ha.	0.00	1.998	83.34	8.732	83.34	8.732	83.32	8.714	0.00	1.824	250.00	30.000

T.A.-C

T.A.-B

J.E.

T.A.-A

**BHOOMI SANRAKSHAN ADHIKARI
MAHRONI**

MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XIII CODE- 2C2D3a2B (MOGAN- I)

Name of BSA Unit-Mahroni			Area in Ha.						Fin. In Lakh Rs.					
S. No .	Component/Activities	Uni t	Name of Watershed- CODE- 2C2D3a2b (MOGAN- I)											
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.300	0.00	0.750	0.00	0.750	0.00	0.750	0.00	0.450	0.00	3.000
2	Monitoring		0.00	0.024	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.300
3	Evaluation		0.00	0.024	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.069	0.00	0.300
	Sub Total		0.00	0.348	0.00	0.888	0.00	0.888	0.00	0.888	0.00	0.588	0.00	3.600
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	1.200	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.200
2	Institution & Capacity Building State/District Training PIA-Training	No.	0.00	0.150	0.00	0.338	0.00	0.338	0.00	0.338	0.00	0.336	0.00	1.500
3	DPR	No.	0.00	0.300	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.300
	Sub Total	No.	0.00	1.650	0.00	0.338	0.00	0.338	0.00	0.338	0.00	0.336	0.00	3.000
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	29.17	1.960	29.17	1.960	29.17	1.960	0.00	0.000	87.51	5.880
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	32.48	2.188	32.48	2.188	32.46	2.171	0.00	0.000	97.42	6.547
2	Watershed Harvesting Structures	Ha.	0.00	0.000	21.62	1.438	21.62	1.438	21.62	1.434	0.00	0.000	64.86	4.310
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.07	0.021	0.07	0.021	0.07	0.021	0.00	0.000	0.21	0.063
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	83.34	5.607	83.34	5.607	83.32	5.586	0.00	0.000	250.00	16.800		
D	Livelihood Support System															
1	Small Entrepreneurship	No.	0	0.000	1	0.174	1	0.174	1	0.174	0	0.000	3	0.522		
2	Household Production System	No.	0	0.000	1	0.174	1	0.174	1	0.174	0	0.000	3	0.522		
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
4	Dairy,Sericulture,Bee,Keeping,Musroom,Cultivation, Commercial Poultry etc.	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624		
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624		
6	Others	No.	0	0.000	1	0.136	1	0.136	1	0.136	0	0.000	3	0.408		
	Sub Total	No.	0	0.000	5	0.900	5	0.900	5	0.900	0.00	0.000	15	2.700		
E	Production System & Micro Enterprise															
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.069	1	0.069	1	0.069	0	0.000	3	0.207		
2	Production of Seeds	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
3	Crop Diversification	No.	0	0.000	2	0.208	2	0.208	2	0.208	0	0.000	6	0.624		
4	Integrated Farming System	No.	0	0.000	2	0.208	2	0.208	2	0.208	0	0.000	6	0.624		
5	Adoption of Proven Technologies	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
6	Livestock Management	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417		
7	Others	No.	0	0.000	1	0.097	1	0.097	1	0.100	0	0.000	3	0.294		
	Sub Total	No.	0	0.000	9	0.999	9	0.999	9	1.002	0.00	0.000	27	3.000		
F	Consolidation Phase															
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139		
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139		
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139		
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139		

5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.139	0	0.139
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.205	0	0.205
	Sub Total	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.900	0	0.900
	GRAND TOTAL	Ha.	0.00	1.998	83.34	8.732	83.34	8.732	83.32	8.714	0.00	1.824	250.00	30.000

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XIX CODE -2C2D3a2a (KAILGUWAN)

Name of BSA Unit-Mahroni			Area in Ha.						Fin. In Lakh Rs.					
S. No .	Componant/Activities	Uni t	Name of Watershed- <u>-2C2D3a2a (KAILGUWAN)</u>											
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.120	0.00	0.300	0.00	0.300	0.00	0.300	0.00	0.180	0.00	1.200
2	Monitoring		0.00	0.009	0.00	0.028	0.00	0.028	0.00	0.028	0.00	0.027	0.00	0.120
3	Evaluation		0.00	0.009	0.00	0.028	0.00	0.028	0.00	0.028	0.00	0.027	0.00	0.120
	Sub Total		0.00	0.138	0.00	0.356	0.00	0.356	0.00	0.356	0.00	0.234	0.00	1.440
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	0.480	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.480
2	Institution & Capacity Building State/District Training PIA-Training	No.	0.00	0.060	0.00	0.135	0.00	0.135	0.00	0.135	0.00	0.135	0.00	0.600
3	DPR	No.	0.00	0.120	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.120
	Sub Total	No.	0.00	0.660	0.00	0.135	0.00	0.135	0.00	0.135	0.00	0.135	0.00	1.200
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	11.67	0.784	11.67	0.784	11.67	0.784	0.00	0.000	35.01	2.352
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	12.99	0.875	12.99	0.875	12.97	0.868	0.00	0.000	38.95	2.618
2	Watershed Harvesting Structures	Ha.	0.00	0.000	8.65	0.575	8.65	0.575	8.65	0.576	0.00	0.000	25.95	1.726
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.03	0.008	0.03	0.008	0.03	0.008	0.00	0.000	0.09	0.024
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	33.34	2.242	33.34	2.242	33.32	2.236	0.00	0.000	100.00	6.720		
D	Livelihood Support System															
1	Small Entrepreneurship	No.	0	0.000	0	0.069	0	0.069	0	0.069	0	0.000	0	0.207		
2	Household Production System	No.	0	0.000	0	0.069	0	0.069	0	0.069	0	0.000	0	0.207		
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
4	Dairy,Sericulture,Bee,Keeping,Musroom,Cultivation, Commercial Poultry etc.	No.	0	0.000	0	0.083	0	0.083	0	0.083	0	0.000	0	0.249		
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	0	0.083	0	0.083	0	0.083	0	0.000	0	0.249		
6	Others	No.	0	0.000	0	0.054	0	0.054	0	0.060	0	0.000	0	0.168		
	Sub Total	No.	0	0.000	0	0.358	0	0.358	0	0.364	0	0.000	0	1.080		
E	Production System & Micro Enterprise															
1	Establishment of Nurseries for Planting Material	No.	0	0.000	0	0.028	0	0.028	0	0.028	0	0.000	0	0.084		
2	Production of Seeds	No.	0	0.000	1	0.056	1	0.056	1	0.056	0	0.000	3	0.168		
3	Crop Diversification	No.	0	0.000	1	0.083	1	0.083	1	0.083	0	0.000	3	0.249		
4	Integrated Farming System	No.	0	0.000	1	0.083	1	0.083	1	0.083	0	0.000	3	0.249		
5	Adoption of Proven Technologies	No.	0	0.000	1	0.056	1	0.056	1	0.055	0	0.000	3	0.167		
6	Livestock Management	No.	0	0.000	1	0.056	1	0.056	1	0.055	0	0.000	3	0.167		
7	Others	No.	0	0.000	0	0.039	0	0.039	0	0.038	0	0.000	0	0.116		
	Sub Total	No.	0	0.000	5	0.401	5	0.401	5	0.398	0	0.000	15	1.200		
F	Consolidation Phase															

1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.056	0	0.056
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.056	0	0.056
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.056	0	0.056
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.056	0	0.056
5	Mechanism for Sustainnability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.056	0	0.056
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.080	0	0.080
Sub Total		No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.360	0	0.360
GRAND TOTAL		Ha.	0.00	0.798	33.34	3.492	33.34	3.492	33.32	3.489	0.00	0.729	100.00	12.000

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XIX CODE- 2C2D3a1c (BANGRA)

Name of BSA Unit-Mahroni			Area in Ha.								Fin. In Lakh Rs.			
S. No.	Component/Activities	Uni t	Name of Watershed- - 2C2D3a1c (BANGRA)											
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.540	0.00	1.350	0.00	1.350	0.00	1.350	0.00	0.810	0.00	5.400
2	Monitoring		0.00	0.040	0.00	0.125	0.00	0.125	0.00	0.125	0.00	0.125	0.00	0.540
3	Evaluation		0.00	0.040	0.00	0.125	0.00	0.125	0.00	0.125	0.00	0.125	0.00	0.540
	Sub Total		0.00	0.620	0.00	1.600	0.00	1.600	0.00	1.600	0.00	1.060	0.00	6.480
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	2.160	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.160
2	Institution & Capacity Building State/District Training PIA-Training	No.	0.00	0.270	0.00	0.608	0.00	0.608	0.00	0.608	0.00	0.606	0.00	2.700
3	DPR	No.	0.00	0.540	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.540
	Sub Total	No.	0.00	2.970	0.00	0.608	0.00	0.608	0.00	0.608	0.00	0.606	0.00	5.400
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	52.50	3.528	52.50	3.528	52.50	3.528	0.00	0.000	157.50	10.584
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
1	Runoff Management Structures	Ha.	0.00	0.000	58.46	3.938	58.46	3.938	58.43	3.911	0.00	0.000	175.35	11.787
2	Watershed Harvesting Structures	Ha.	0.00	0.000	38.92	2.588	38.92	2.580	38.92	2.588	0.00	0.000	116.76	7.756
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.13	0.038	0.13	0.038	0.13	0.037	0.00	0.000	0.39	0.113
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	150.01	10.092	150.01	10.084	149.98	10.064	0.00	0.000	450.00	30.240
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	2	0.313	2	0.313	2	0.313	0	0.000	6	0.939
2	Household Production System	No.	0	0.000	2	0.313	2	0.313	2	0.313	0	0.000	6	0.939
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom, Cultivation, Commercial Poultry etc.	No.	0	0.000	2	0.375	2	0.375	2	0.375	0	0.000	6	1.125
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	2	0.375	2	0.375	2	0.375	0	0.000	6	1.125
6	Others	No.	0	0.000	1	0.245	1	0.245	1	0.242	0	0.000	3	0.732
	Sub Total	No.	0	0.000	9	1.621	9	1.621	9	1.618	0	0.000	27	4.860
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.125	1	0.125	1	0.125	0	0.000	3	0.375
2	Production of Seeds	No.	0	0.000	3	0.250	3	0.250	3	0.250	0	0.000	9	0.750
3	Crop Diversification	No.	0	0.000	4	0.375	4	0.375	4	0.375	0	0.000	12	1.125
4	Integrated Farming System	No.	0	0.000	4	0.375	4	0.375	4	0.375	0	0.000	12	1.125
5	Adoption of Proven Technologies	No.	0	0.000	3	0.250	3	0.250	3	0.250	0	0.000	9	0.750
6	Livestock Management	No.	0	0.000	3	0.250	3	0.250	3	0.250	0	0.000	9	0.750
7	Others	No.	0	0.000	2	0.175	2	0.175	2	0.175	0	0.000	6	0.525
	Sub Total	No.	0	0.000	20	1.800	20	1.800	20	1.800	0	0.000	60	5.400

F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.250	0	0.250
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.250	0	0.250
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.250	0	0.250
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.250	0	0.250
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.250	0	0.250
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.370	0	0.370
	Sub Total	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	1.620	0	1.620
	GRAND TOTAL	Ha.	0.00	3.590	150.01	15.721	150.01	15.713	149.98	15.690	0.00	3.286	450.00	54.000

T.A.-C

T.A.-B

J.E.

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BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XIX CODE- 2C2D2A2E (BILATA)

Name of BSA Unit-Mahroni			Area in Ha.						Fin. In Lakh Rs.					
S. No .	Componant/Activities	Uni t	Name of Watershed- 2C2D2a2e (BILATA)											
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.420	0.00	1.050	0.00	1.050	0.00	1.050	0.00	0.630	0.00	4.200
2	Monitoring		0.00	0.031	0.00	0.098	0.00	0.098	0.00	0.098	0.00	0.095	0.00	0.420
3	Evaluation		0.00	0.031	0.00	0.098	0.00	0.098	0.00	0.098	0.00	0.095	0.00	0.420
	Sub Total		0.00	0.482	0.00	1.246	0.00	1.246	0.00	1.246	0.00	0.820	0.00	5.040
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	1.680	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.680
2	Institution & Capacity Building State/District Training PIA-Training	No.	0.00	0.210	0.00	0.473	0.00	0.473	0.00	0.473	0.00	0.471	0.00	2.100
3	DPR	No.	0.00	0.420	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.420
	Sub Total	No.	0.00	2.310	0.00	0.473	0.00	0.473	0.00	0.473	0.00	0.471	0.00	4.200
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	40.84	2.744	40.84	2.744	40.84	2.747	0.00	0.000	122.52	8.235
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
1	Runoff Management Structures	Ha.	0.00	0.000	45.47	3.063	45.47	3.066	45.43	3.025	0.00	0.000	136.37	9.154
2	Watershed Harvesting Structures	Ha.	0.00	0.000	30.27	2.013	30.27	2.013	30.27	2.016	0.00	0.000	90.81	6.042
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.10	0.030	0.10	0.030	0.10	0.029	0.00	0.000	0.30	0.089
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	116.68	7.850	116.68	7.853	116.64	7.817	0.00	0.000	350.00	23.520
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	2	0.243	2	0.243	2	0.242	0	0.000	6	0.728
2	Household Production System	No.	0	0.000	2	0.243	2	0.243	2	0.242	0	0.000	6	0.728
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom,Cultivation, Commercial Poultry etc.	No.	0	0.000	2	0.292	2	0.292	2	0.291	0	0.000	6	0.875
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	2	0.292	2	0.292	2	0.292	0	0.000	6	0.876
6	Others	No.	0	0.000	1	0.191	1	0.191	1	0.191	0	0.000	3	0.573
	Sub Total	No.	0	0.000	9	1.261	9	1.261	9	1.258	0	0.000	27	3.780
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.098	1	0.098	1	0.098	0	0.000	3	0.294
2	Production of Seeds	No.	0	0.000	2	0.194	2	0.194	2	0.194	0	0.000	6	0.582
3	Crop Diversification	No.	0	0.000	3	0.292	3	0.292	3	0.292	0	0.000	9	0.876
4	Integrated Farming System	No.	0	0.000	3	0.292	3	0.292	3	0.292	0	0.000	9	0.876
5	Adoption of Proven Technologies	No.	0	0.000	2	0.194	2	0.194	2	0.194	0	0.000	6	0.582
6	Livestock Management	No.	0	0.000	2	0.194	2	0.194	2	0.194	0	0.000	6	0.582
7	Others	No.	0	0.000	2	0.136	2	0.136	2	0.136	0	0.000	6	0.408
	Sub Total	No.	0	0.000	15	1.400	15	1.400	15	1.400	0	0.000	45	4.200
F	Consolidation Phase													

1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.194	0	0.194
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.194	0	0.194
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.194	0	0.194
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.194	0	0.194
5	Mechanism for Sustainnability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.196	0	0.196
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.288	0	0.288
	Sub Total	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	1.260	0	1.260
	GRAND TOTAL	Ha.	0.00	2.792	116.68	12.230	116.68	12.233	116.64	12.194	0.00	2.551	350.00	42.000

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

MICRO WATERSHED WISE DETAILS OF WATERSHED DEVELOPMENT ACTIVITIES PROPOSED IWMP XIX
PHASING FOR STRATEGIC PLAN OF IWMP XV CODE- 2C2D2A2F (PURADHANKUWAN- II)

Name of BSA Unit-Mahroni			Area in Ha.						Fin. In Lakh Rs.					
S. No.	Componant/Activities	Unit	Name of Watershed- 2C2D2a2f (PURADHANKUWAN- II)											
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.600	0.00	1.500	0.00	1.500	0.00	1.500	0.00	0.900	0.00	6.000
2	Monitoring		0.00	0.044	0.00	0.139	0.00	0.139	0.00	0.139	0.00	0.139	0.00	0.600
3	Evaluation		0.00	0.044	0.00	0.139	0.00	0.139	0.00	0.139	0.00	0.139	0.00	0.600
	Sub Total		0.00	0.688	0.00	1.778	0.00	1.778	0.00	1.778	0.00	1.178	0.00	7.200
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	2.400	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.400
2	Institution & Capacity Building State/District Training PIA-Training	No.	0.00	0.300	0.00	0.675	0.00	0.675	0.00	0.675	0.00	0.675	0.00	3.000
3	DPR	No.	0.00	0.600	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.600
	Sub Total	No.	0.00	3.300	0.00	0.675	0.00	0.675	0.00	0.675	0.00	0.675	0.00	6.000
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	58.33	3.920	58.33	3.920	58.33	3.920	0.00	0.000	174.99	11.760
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	64.95	4.375	64.95	4.375	64.96	4.336	0.00	0.000	194.86	13.086
2	Watershed Harvesting Structures	Ha.	0.00	0.000	43.24	2.875	43.24	2.875	43.25	2.879	0.00	0.000	129.73	8.629
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.14	0.042	0.14	0.042	0.14	0.041	0.00	0.000	0.42	0.125

6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	166.66	11.212	166.66	11.212	166.68	11.176	0.00	0.000	500.00	33.600
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	2	0.347	2	0.347	2	0.347	0	0.000	6	1.041
2	Household Production System	No.	0	0.000	2	0.347	2	0.347	2	0.347	0	0.000	6	1.041
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom, Cultivation, Commercial Poultry etc.	No.	0	0.000	2	0.417	2	0.417	2	0.417	0	0.000	6	1.251
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	2	0.417	2	0.417	2	0.417	0	0.000	6	1.251
6	Others	No.	0	0.000	1	0.272	1	0.272	1	0.272	0	0.000	3	0.816
	Sub Total	No.	0	0.000	5	1.800	9	1.800	9	1.800	0	0.000	27	5.400
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.139	1	0.139	1	0.139	0	0.000	3	0.417
2	Production of Seeds	No.	0	0.000	3	0.278	3	0.278	3	0.278	0	0.000	9	0.834
3	Crop Diversification	No.	0	0.000	4	0.417	4	0.417	4	0.417	0	0.000	12	1.251
4	Integrated Farming System	No.	0	0.000	4	0.417	4	0.417	4	0.417	0	0.000	12	1.251
5	Adoption of Proven Technologies	No.	0	0.000	3	0.278	3	0.278	3	0.278	0	0.000	9	0.834
6	Livestock Management	No.	0	0.000	3	0.278	3	0.278	3	0.278	0	0.000	9	0.834
7	Others	No.	0	0.000	2	0.194	2	0.194	2	0.191	0	0.000	6	0.579
	Sub Total	No.	0	0.000	20	2.001	20	2.001	20	1.998	0	0.000	60	6.000
F	Consolidation Phase													

1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.278	0	0.278
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.278	0	0.278
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.278	0	0.278
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.278	0	0.278
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.278	0	0.278
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.410	0	0.410
Sub Total		No.	0	0.000	0	0.000	0	0.000	0	0.000	0	1.800	0	1.800
GRAND TOTAL		Ha.	0.00	3.988	166.66	17.466	166.66	17.466	166.68	17.427	0.00	3.653	500.00	60.000

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

**GRAM PANCHAYAT WISE PHYSICAL
AND FINANCIAL PHASING FOR
I.W.M.P.-XIX**

TABLE 5.1.5 :- GRAMPANCHAYAT WISE PHASING FOR STRATEGIC PLAN OF IWMP XIX (KAKRARI)

Name of BSA Unit-Mahroni			Area in Ha.						Fin. In Lakh Rs.					
S. No.	Component/Activities	Unit	Grampanchayat-Kakrari,				Related Villages-Kakrari,Bangra,Bijri							
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.960	0.00	2.400	0.00	2.400	0.00	2.400	0.00	1.440	0.00	9.600
2	Monitoring		0.00	0.071	0.00	0.222	0.00	0.222	0.00	0.222	0.00	0.222	0.00	0.959
3	Evaluation		0.00	0.071	0.00	0.222	0.00	0.222	0.00	0.222	0.00	0.222	0.00	0.959
	Sub Total		0.00	1.102	0.00	2.844	0.00	2.844	0.00	2.844	0.00	1.884	0.00	11.518
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	3.840	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	3.840
2	Institution & Capacity Building State/ District Training PIA-Training	No.	0.00	0.480	0.00	1.080	0.00	1.080	0.00	1.080	0.00	1.080	0.00	4.800
3	DPR	No.	0.00	0.960	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.960
	Sub Total	No.	0.00	5.280	0.00	1.080	0.00	1.080	0.00	1.080	0.00	1.080	0.00	9.600
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	93.33	6.272	93.33	6.272	93.33	6.272	0.00	0.000	279.99	18.816
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	103.92	7.000	103.92	7.000	103.96	6.963	0.00	0.000	311.80	20.963
2	Watershed Harvesting Structures	Ha.	0.00	0.000	69.18	4.600	69.18	4.600	69.19	4.600	0.00	0.000	207.55	13.800
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.22	0.067	0.22	0.067	0.22	0.066	0.00	0.000	0.66	0.200
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	266.65	17.939	266.65	17.939	266.70	17.901	0.00	0.000	800.00	53.779
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	3	0.556	3	0.556	3	0.556	0	0.000	9	1.668
2	Household Production System	No.	0	0.000	3	0.556	3	0.556	3	0.556	0	0.000	9	1.668
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom ,Cultivation, Commercial Poultry etc.	No.	0	0.000	3	0.667	3	0.667	3	0.667	0	0.000	9	2.001
5	Livestock Management Including goatry ,Piggery etc.	No.	0	0.000	3	0.667	3	0.667	3	0.667	0	0.000	9	2.001
6	Others	No.	0	0.000	2	0.436	2	0.436	2	0.436	0	0.000	6	1.308
	Sub Total	No.	0	0.000	14	2.882	14	2.882	14	2.882	0	0.000	42	8.646
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	2	0.222	2	0.222	2	0.222	0	0.000	6	0.666
2	Production of Seeds	No.	0	0.000	4	0.444	4	0.444	4	0.444	0	0.000	12	1.332
3	Crop Diversification	No.	0	0.000	7	0.667	7	0.667	7	0.667	0	0.000	21	2.001
4	Integrated Farming System	No.	0	0.000	7	0.667	7	0.667	7	0.667	0	0.000	21	2.001
5	Adoption of Proven Technologies	No.	0	0.000	4	0.444	4	0.444	4	0.444	0	0.000	12	1.332
6	Livestock Management	No.	0	0.000	4	0.444	4	0.444	4	0.444	0	0.000	12	1.332
7	Others	No.	0	0.000	3	0.311	3	0.311	3	0.311	0	0.000	9	0.933
	Sub Total	No.	0	0.000	31	3.199	31	3.199	31	3.199	0	0.000	93	9.597
F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.444	0	0.444

2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.444	0	0.444
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.444	0	0.444
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.444	0	0.444
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.444	0	0.444
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.658	0	0.640
Sub Total		No.	0	0.000	0	0.000	0	0.000	0	0.000	0	2.878	0	2.860
GRAND TOTAL		Ha.	0.00	6.382	266.65	27.944	266.65	27.944	266.70	27.906	0.00	5.842	800.00	96.000

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

GRAMPANCHAYAT WISE PHASING FOR STRATEGIC PLAN OF IWMP XIX (KELGUWAN)

NAME OF BSA UNIT-MAHRONI

AREA IN HA.

FIN. IN LAKH RS.

S. No.	Component/Activities	Unit	Grampanchayat-KELGUWAN,		Related Villages-Kelguwan,										
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)				
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
A	Management Component														
1	Administration Costs		0.00	0.360	0.00	0.900	0.00	0.900	0.00	0.900	0.00	0.540	0.00	3.600	
2	Monitoring		0.00	0.027	0.00	0.083	0.00	0.083	0.00	0.083	0.00	0.083	0.00	0.359	
3	Evaluation		0.00	0.027	0.00	0.083	0.00	0.083	0.00	0.083	0.00	0.083	0.00	0.359	
	Sub Total			0.00	0.414	0.00	1.066	0.00	1.066	0.00	1.066	0.00	0.706	0.00	4.318
B	Preparatory Phase														
1	Entry Point Activity	No.	0.00	1.440	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.440	
2	Institution & Capacity Building State/ District Training PIA-Training	No.	0.00	0.180	0.00	0.405	0.00	0.405	0.00	0.405	0.00	0.405	0.00	1.800	
3	DPR	No.	0.00	0.360	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.360	
	Sub Total	No.	0.00	1.980	0.00	0.405	0.00	0.405	0.00	0.405	0.00	0.405	0.00	3.600	
C	Watershed Works Phase														
a	Arable Land														
1	Soil moisture conservation Activities	Ha.	0.00	0.000	35.00	2.352	35.00	2.352	35.00	2.352	0.00	0.000	105.00	7.056	
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
b	Non Arable Land														
1	Runoff Management Structures	Ha.	0.00	0.000	38.97	2.625	38.97	2.625	38.99	2.603	0.00	0.000	116.93	7.853	
2	Watershed Harvesting Structures	Ha.	0.00	0.000	25.94	1.725	25.94	1.725	25.95	1.726	0.00	0.000	77.83	5.176	
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.08	0.025	0.08	0.025	0.08	0.025	0.00	0.000	0.24	0.075	

6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	99.99	6.727	99.99	6.727	100.02	6.706	0.00	0.000	300.00	20.160		
D	Livelihood Support System															
1	Small Entrepreneurship	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624		
2	Household Production System	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624		
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
4	Dairy,Sericulture,Bee,Keeping,Musroom ,Cultivation, Commercial Poultry etc.	No.	0	0.000	1	0.250	1	0.250	1	0.250	0	0.000	3	0.750		
5	Livestock Management Including goatry ,Piggery etc.	No.	0	0.000	1	0.250	1	0.250	1	0.250	0	0.000	3	0.750		
6	Others	No.	0	0.000	1	0.163	1	0.163	1	0.163	0	0.000	3	0.489		
	Sub Total	No.	0	0.000	5	1.079	5	1.079	5	1.079	0	0.000	15	3.237		
E	Production System & Micro Enterprise															
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.083	1	0.083	1	0.083	0	0.000	3	0.249		
2	Production of Seeds	No.	0	0.000	2	0.167	2	0.167	2	0.167	0	0.000	6	0.501		
3	Crop Diversification	No.	0	0.000	3	0.250	3	0.250	3	0.250	0	0.000	9	0.750		
4	Integrated Farming System	No.	0	0.000	3	0.250	3	0.250	3	0.250	0	0.000	9	0.750		
5	Adoption of Proven Technologies	No.	0	0.000	2	0.167	2	0.167	2	0.167	0	0.000	6	0.501		
6	Livestock Management	No.	0	0.000	2	0.167	2	0.167	2	0.167	0	0.000	6	0.501		
7	Others	No.	0	0.000	1	0.117	1	0.117	1	0.117	0	0.000	3	0.351		
	Sub Total	No.	0	0.000	14	1.201	14	1.201	14	1.201	0	0.000	42	3.603		
F	Consolidation Phase															
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.167	0	0.167		
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.167	0	0.167		

3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.167	0	0.167
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.167	0	0.167
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.167	0	0.167
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.247	0	0.247
	Sub Total	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.082	0	1.082
	GRAND TOTAL	Ha.	0.00	2.394	99.99	10.478	99.99	10.478	100.02	10.457	0.00	2.193	300.00	36.000

T.A.-C

T.A.-B

J.E.

T.A.-A

**BHOOMI SANRAKSHAN ADHIKARI
MAHRONI**

GRAMPANCHAYAT WISE PHASING FOR STRATEGIC PLAN OF IWMP XIX (MEYAO)

NAME OF BSA UNIT- MAHRONI AREA IN HA. FIN. IN LAKH RS.

S. No.	Component/Activities	Unit	Grampanchayat-MEYAO,				Related Villages-Meyao							
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.144	0.00	0.360	0.00	0.360	0.00	0.360	0.00	0.216	0.00	1.440
2	Monitoring		0.00	0.011	0.00	0.034	0.00	0.034	0.00	0.034	0.00	0.031	0.00	0.144
3	Evaluation		0.00	0.011	0.00	0.034	0.00	0.034	0.00	0.034	0.00	0.031	0.00	0.144
	Sub Total		0.00	0.166	0.00	0.428	0.00	0.428	0.00	0.428	0.00	0.278	0.00	1.728
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	0.576	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.576
2	Institution & Capacity Building State/ District Training PIA-Training	No.	0.00	0.072	0.00	0.162	0.00	0.162	0.00	0.162	0.00	0.162	0.00	0.720
3	DPR	No.	0.00	0.144	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.144
	Sub Total	No.	0.00	0.792	0.00	0.162	0.00	0.162	0.00	0.162	0.00	0.162	0.00	1.440
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	14.00	0.941	14.00	0.941	14.00	0.941	0.00	0.000	42.00	2.823
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
1	Runoff Management Structures	Ha.	0.00	0.000	15.59	1.050	15.59	1.050	15.56	1.041	0.00	0.000	46.74	3.141
2	Watershed Harvesting Structures	Ha.	0.00	0.000	10.38	0.690	10.38	0.690	10.38	0.690	0.00	0.000	31.14	2.070
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.04	0.010	0.04	0.010	0.04	0.010	0.00	0.000	0.12	0.030

6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	40.01	2.691	40.01	2.691	39.98	2.682	0.00	0.000	120.00	8.064
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	0	0.083	0	0.083	0	0.083	0	0.000	0	0.249
2	Household Production System	No.	0	0.000	0	0.083	0	0.083	0	0.083	0	0.000	0	0.249
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom ,Cultivation, Commercial Poultry etc.	No.	0	0.000	0	0.100	0	0.100	0	0.101	0	0.000	0	0.301
5	Livestock Management Including goatry ,Piggery etc.	No.	0	0.000	0	0.100	0	0.100	0	0.101	0	0.000	0	0.301
6	Others	No.	0	0.000	0	0.065	0	0.065	0	0.066	0	0.000	0	0.196
	Sub Total	No.	0	0.000	0	0.431	0	0.431	0	0.434	0	0.000	0	1.296
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	0	0.034	0	0.034	0	0.033	0	0.000	0	0.101
2	Production of Seeds	No.	0	0.000	1	0.067	1	0.067	1	0.066	0	0.000	3	0.200
3	Crop Diversification	No.	0	0.000	1	0.100	1	0.100	1	0.100	0	0.000	3	0.300
4	Integrated Farming System	No.	0	0.000	1	0.100	1	0.100	1	0.100	0	0.000	3	0.300
5	Adoption of Proven Technologies	No.	0	0.000	1	0.067	1	0.067	1	0.066	0	0.000	3	0.200
6	Livestock Management	No.	0	0.000	1	0.067	1	0.067	1	0.066	0	0.000	3	0.200
7	Others	No.	0	0.000	0	0.047	0	0.047	0	0.045	0	0.000	0	0.139
	Sub Total	No.	0	0.000	5	0.482	5	0.482	5	0.476	0	0.000	15	1.440
F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.067	0	0.067
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.067	0	0.067

3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.067	0	0.067
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.067	0	0.067
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.067	0	0.067
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.097	0	0.097
	Sub Total	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.432	0	0.432
	GRAND TOTAL	Ha.	0.00	0.958	40.01	4.194	40.01	4.194	39.98	4.182	0.00	0.872	120.00	14.400

T.A.-C

T.A.-B

J.E.

T.A.-A

**BHOOMI SANRAKSHAN ADHIKARI
MAHRONI**

GRAMPANCHAYAT WISE PHASING FOR STRATEGIC PLAN OF IWMP XIX (MOGAN)

Name of BSA Unit-Mahroni			Area in Ha.						Fin. In Lakh Rs.					
S. No.	Component/Activities	Unit	Grampanchayat-MOGAN,		Related Villages-Mogan,Mahuakhera,Amarpur									
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.660	0.00	1.650	0.00	1.650	0.00	1.650	0.00	0.990	0.00	6.600
2	Monitoring		0.00	0.050	0.00	0.154	0.00	0.154	0.00	0.154	0.00	0.148	0.00	0.660
3	Evaluation		0.00	0.050	0.00	0.154	0.00	0.154	0.00	0.154	0.00	0.148	0.00	0.660
	Sub Total		0.00	0.760	0.00	1.958	0.00	1.958	0.00	1.958	0.00	1.286	0.00	7.920
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	2.640	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.640
2	Institution & Capacity Building State/ District Training PIA-Training	No.	0.00	0.330	0.00	0.743	0.00	0.743	0.00	0.743	0.00	0.741	0.00	3.300
3	DPR	No.	0.00	0.660	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.660
	Sub Total	No.	0.00	3.630	0.00	0.743	0.00	0.743	0.00	0.743	0.00	0.741	0.00	6.600
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	64.19	4.312	64.19	4.312	64.13	4.315	0.00	0.000	192.51	12.939
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	71.45	4.813	71.45	4.813	71.34	4.774	0.00	0.000	214.24	14.400
2	Watershed Harvesting Structures	Ha.	0.00	0.000	47.58	3.163	47.58	3.163	47.58	3.163	0.00	0.000	142.74	9.489
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.17	0.044	0.17	0.044	0.17	0.044	0.00	0.000	0.51	0.132		
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	183.39	12.332	183.39	12.332	183.22	12.296	0.00	0.000	550.00	36.960		
D	Livelihood Support System															
1	Small Entrepreneurship	No.	0	0.000	0	0.380	0	0.380	0	0.380	0	0.000	0	1.140		
2	Household Production System	No.	0	0.000	0	0.380	0	0.380	0	0.380	0	0.000	0	1.140		
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000		
4	Dairy,Sericulture,Bee,Keeping,Musroom ,Cultivation, Commercial Poultry etc.	No.	0	0.000	0	0.457	0	0.457	0	0.466	0	0.000	0	1.380		
5	Livestock Management Including goatry ,Piggery etc.	No.	0	0.000	0	0.457	0	0.457	0	0.469	0	0.000	0	1.383		
6	Others	No.	0	0.000	0	0.297	0	0.297	0	0.303	0	0.000	0	0.897		
	Sub Total	No.	0	0.000	0	1.971	0	1.971	0	1.998	0	0.000	0	5.940		
E	Production System & Micro Enterprise															
1	Establishment of Nurseries for Planting Material	No.	0	0.000	0	0.154	0	0.154	0	0.154	0	0.000	0	0.462		
2	Production of Seeds	No.	0	0.000	6	0.308	6	0.308	6	0.308	0	0.000	18	0.924		
3	Crop Diversification	No.	0	0.000	6	0.457	6	0.457	6	0.447	0	0.000	18	1.361		
4	Integrated Farming System	No.	0	0.000	6	0.457	6	0.457	6	0.446	0	0.000	18	1.360		
5	Adoption of Proven Technologies	No.	0	0.000	6	0.308	6	0.308	6	0.308	0	0.000	18	0.924		
6	Livestock Management	No.	0	0.000	6	0.308	6	0.308	6	0.308	0	0.000	18	0.924		
7	Others	No.	0	0.000	0	0.215	0	0.215	0	0.215	0	0.000	0	0.645		
	Sub Total	No.	0	0.000	30	2.207	30	2.207	30	2.186	0	0.000	90	6.600		

F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.308	0	0.308
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.308	0	0.308
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.308	0	0.308
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.308	0	0.308
5	Mechanism for Sustainnability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.308	0	0.308
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.440	0	0.440
	Sub Total	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	1.980	0	1.980
	GRAND TOTAL	Ha.	0.00	4.390	183.39	19.211	183.39	19.211	183.22	19.181	0.00	4.007	550.00	66.000

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

GRAMPANCHAYAT WISE PHASING FOR STRATEGIC PLAN OF IWMP XIX

NAME OF BSA UNIT-LALITPUR			AREA IN HA.						FIN. IN LAKH RS.					
S. No .	Componant/Activities	Unit	Grampanchayat-JARAWALI,				Related Villages-Jarawali,Keloni,Teela							
			Action Paln (2011-12)		Action Paln (2012-13)		Action Paln (2013-14)		Action Paln (2014-15)		Action Paln (2015-16)		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.510	0.00	1.275	0.00	1.275	0.00	1.275	0.00	0.765	0.00	5.100
2	Monitoring		0.00	0.038	0.00	0.119	0.00	0.119	0.00	0.119	0.00	0.115	0.00	0.510
3	Evaluation		0.00	0.038	0.00	0.119	0.00	0.119	0.00	0.119	0.00	0.115	0.00	0.510
	Sub Total		0.00	0.586	0.00	1.513	0.00	1.513	0.00	1.513	0.00	0.995	0.00	6.120
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	2.040	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	2.040
2	Institution & Capicity Building State/District Training PIA-Training	No.	0.00	0.255	0.00	0.574	0.00	0.574	0.00	0.574	0.00	0.573	0.00	2.550
3	DPR	No.	0.00	0.510	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.510
	Sub Total	No.	0.00	2.805	0.00	0.574	0.00	0.574	0.00	0.574	0.00	0.573	0.00	5.100
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	49.60	3.332	49.60	3.332	49.59	3.335	0.00	0.000	148.79	9.999
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
1	Runoff Management Structures	Ha.	0.00	0.000	55.21	3.719	55.21	3.719	55.12	3.689	0.00	0.000	165.54	11.12 7
2	Watershed Harvesting Structures	Ha.	0.00	0.000	36.76	2.444	36.76	2.444	36.76	2.444	0.00	0.000	110.28	7.332
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.13	0.034	0.13	0.034	0.13	0.034	0.00	0.000	0.39	0.102
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	141.70	9.529	141.70	9.529	141.60	9.502	0.00	0.000	425.00	28.56
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	0	0.293	0	0.293	0	0.303	0	0.000	0	0.889
2	Household Production System	No.	0	0.000	0	0.293	0	0.293	0	0.303	0	0.000	0	0.889
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom,Cultivation, Commercial Poultry etc.	No.	0	0.000	0	0.353	0	0.353	0	0.353	0	0.000	0	1.059
5	Livestock Management Including goatry,Piggery etc.	No.	0	0.000	0	0.353	0	0.353	0	0.353	0	0.000	0	1.059
6	Others	No.	0	0.000	0	0.230	0	0.230	0	0.234	0	0.000	0	0.694
	Sub Total	No.	0	0.000	0	1.522	0	1.522	0	1.546	0	0.000	0	4.590
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	0	0.119	0	0.119	0	0.111	0	0.000	0	0.349
2	Production of Seeds	No.	0	0.000	4	0.238	4	0.238	4	0.238	0	0.000	12	0.714
3	Crop Diversification	No.	0	0.000	4	0.353	4	0.353	4	0.353	0	0.000	12	1.059
4	Integrated Farming System	No.	0	0.000	4	0.353	4	0.353	4	0.353	0	0.000	12	1.059
5	Adoption of Proven Technologies	No.	0	0.000	4	0.238	4	0.238	4	0.238	0	0.000	12	0.714
6	Livestock Management	No.	0	0.000	4	0.238	4	0.238	4	0.238	0	0.000	12	0.714
7	Others	No.	0	0.000	0	0.166	0	0.166	0	0.159	0	0.000	0	0.491
	Sub Total	No.	0	0.000	20	1.705	20	1.705	20	1.690	0	0.000	60	5.100
F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.238	0	0.238
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.238	0	0.238
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.238	0	0.238

4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.238	0	0.238
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.238	0	0.238
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.340	0	0.340
	Sub Total	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	1.530	0	1.530
	GRAND TOTAL	Ha.	0.00	3.391	141.70	14.843	141.70	14.843	141.60	14.825	0.00	3.098	425.00	51.00

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

GRAMPANCHAYAT WISE PHASING FOR STRATEGIC PLAN OF IWMP XIX (UDAYPURA)

NAME OF BSA UNIT-MAHRONI

AREA IN HA.

FIN. IN LAKH RS.

S. No.	Component/Activities	Unit	Grampanchayat-UDAYPURA,		Related Villages-Udaypura										
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)				
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
A	Management Component														
1	Administration Costs		0.00	0.060	0.00	0.150	0.00	0.150	0.00	0.150	0.00	0.090	0.00	0.600	
2	Monitoring		0.00	0.005	0.00	0.014	0.00	0.014	0.00	0.014	0.00	0.013	0.00	0.060	
3	Evaluation		0.00	0.005	0.00	0.014	0.00	0.014	0.00	0.014	0.00	0.013	0.00	0.060	
	Sub Total			0.00	0.070	0.00	0.178	0.00	0.178	0.00	0.178	0.00	0.116	0.00	0.720
B	Preparatory Phase														
1	Entry Point Activity	No.	0.00	0.240	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.240	
2	Institution & Capacity Building State/ District Training PIA-Training	No.	0.00	0.030	0.00	0.068	0.00	0.068	0.00	0.068	0.00	0.066	0.00	0.300	
3	DPR	No.	0.00	0.060	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.060	
	Sub Total	No.	0.00	0.330	0.00	0.068	0.00	0.068	0.00	0.068	0.00	0.066	0.00	0.600	
C	Watershed Works Phase														
a	Arable Land														
1	Soil moisture conservation Activities	Ha.	0.00	0.000	5.84	0.392	5.78	0.389	5.84	0.393	0.00	0.000	17.46	1.174	
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
b	Non Arable Land														
1	Runoff Management Structures	Ha.	0.00	0.000	6.50	0.438	6.50	0.438	6.49	0.434	0.00	0.000	19.49	1.310	
2	Watershed Harvesting Structures	Ha.	0.00	0.000	4.33	0.288	4.33	0.288	4.33	0.288	0.00	0.000	12.99	0.864	
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	
5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.02	0.004	0.02	0.004	0.02	0.004	0.00	0.000	0.06	0.012	

6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	16.69	1.122	16.63	1.119	16.68	1.119	0.00	0.000	50.00	3.360
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	0	0.035	0	0.035	0	0.035	0	0.000	0	0.105
2	Household Production System	No.	0	0.000	0	0.035	0	0.035	0	0.035	0	0.000	0	0.105
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom ,Cultivation, Commercial Poultry etc.	No.	0	0.000	0	0.042	0	0.042	0	0.041	0	0.000	0	0.125
5	Livestock Management Including goatry ,Piggery etc.	No.	0	0.000	0	0.042	0	0.042	0	0.041	0	0.000	0	0.125
6	Others	No.	0	0.000	0	0.027	0	0.027	0	0.026	0	0.000	0	0.080
	Sub Total	No.	0	0.000	0	0.181	0	0.181	0	0.178	0	0.000	0	0.540
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	0	0.014	0	0.014	0	0.012	0	0.000	0	0.040
2	Production of Seeds	No.	0	0.000	1	0.028	1	0.028	1	0.026	0	0.000	3	0.082
3	Crop Diversification	No.	0	0.000	1	0.042	1	0.042	1	0.040	0	0.000	3	0.124
4	Integrated Farming System	No.	0	0.000	1	0.042	1	0.042	1	0.042	0	0.000	3	0.126
5	Adoption of Proven Technologies	No.	0	0.000	1	0.028	1	0.028	1	0.028	0	0.000	3	0.084
6	Livestock Management	No.	0	0.000	1	0.028	1	0.028	1	0.028	0	0.000	3	0.084
7	Others	No.	0	0.000	0	0.020	0	0.020	0	0.020	0	0.000	0	0.060
	Sub Total	No.	0	0.000	5	0.202	5	0.202	5	0.196	0	0.000	15	0.600
F	Consolidation Phase													

1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.028	0	0.028
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.028	0	0.028
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.028	0	0.028
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.028	0	0.028
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.028	0	0.028
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.040	0	0.040
Sub Total		No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.180	0	0.180
GRAND TOTAL		Ha.	0.00	0.400	16.69	1.751	16.63	1.748	16.68	1.739	0.00	0.362	50.00	6.000

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

GRAMPANCHAYAT WISE PHASING FOR STRATEGIC PLAN OF IWMP XIX (PURADHANKUWAN)

NAME OF BSA UNIT-MAHRONI

AREA IN HA.

FIN. IN LAKH RS.

S. No.	Component/Activities	Unit	Grampanchayat-PURADHAKUWAN,				Related Villages-Puradhankuwan,Bartala,Khakron							
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	1.020	0.00	2.550	0.00	2.550	0.00	2.550	0.00	1.530	0.00	10.200
2	Monitoring		0.00	0.077	0.00	0.238	0.00	0.238	0.00	0.238	0.00	0.229	0.00	1.020
3	Evaluation		0.00	0.077	0.00	0.238	0.00	0.238	0.00	0.238	0.00	0.229	0.00	1.020
	Sub Total		0.00	1.174	0.00	3.026	0.00	3.026	0.00	3.026	0.00	1.988	0.00	12.240
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	4.080	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	4.080
2	Institution & Capacity Building State/ District Training PIA-Training	No.	0.00	0.510	0.00	1.148	0.00	1.148	0.00	1.148	0.00	1.146	0.00	5.100
3	DPR	No.	0.00	1.020	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.020
	Sub Total	No.	0.00	5.610	0.00	1.148	0.00	1.148	0.00	1.148	0.00	1.146	0.00	10.200
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	99.20	6.664	99.20	6.664	99.14	6.670	0.00	0.000	297.54	19.998
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	110.42	7.438	110.42	7.438	110.25	7.378	0.00	0.000	331.09	22.254
2	Watershed Harvesting Structures	Ha.	0.00	0.000	73.53	4.888	73.53	4.888	73.53	4.888	0.00	0.000	220.59	14.664
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.26	0.068	0.26	0.068	0.26	0.068	0.00	0.000	0.78	0.204		
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	283.41	19.058	283.41	19.058	283.18	19.004	0.00	0.000	850.00	57.120		
D	Livelihood Support System															
1	Small Entrepreneurship	No.	0	0.000	0	0.587	0	0.587	0	0.587	0	0.000	0	1.761		
2	Household Production System	No.	0	0.000	0	0.587	0	0.587	0	0.587	0	0.000	0	1.761		
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom ,Cultivation, Commercial Poultry etc.	No.	0	0.000	0	0.706	0	0.706	0	0.742	0	0.000	0	2.154		
5	Livestock Management Including goatry ,Piggery etc.	No.	0	0.000	0	0.706	0	0.706	0	0.706	0	0.000	0	2.118		
6	Others	No.	0	0.000	0	0.459	0	0.459	0	0.468	0	0.000	0	1.386		
	Sub Total	No.	0	0.000	0	3.045	0	3.045	0	3.090	0	0.000	0	9.180		
E	Production System & Micro Enterprise															
1	Establishment of Nurseries for Planting Material	No.	0	0.000	0	0.238	0	0.238	0	0.238	0	0.000	0	0.714		
2	Production of Seeds	No.	0	0.000	9	0.476	9	0.476	9	0.446	0	0.000	27	1.398		
3	Crop Diversification	No.	0	0.000	9	0.706	9	0.706	9	0.706	0	0.000	27	2.118		
4	Integrated Farming System	No.	0	0.000	9	0.706	9	0.706	9	0.706	0	0.000	27	2.118		
5	Adoption of Proven Technologies	No.	0	0.000	9	0.476	9	0.476	9	0.476	0	0.000	27	1.428		
6	Livestock Management	No.	0	0.000	9	0.476	9	0.476	9	0.476	0	0.000	27	1.428		
7	Others	No.	0	0.000	0	0.332	0	0.332	0	0.332	0	0.000	0	0.996		
	Sub Total	No.	0	0.000	45	3.410	45	3.410	45	3.380	0	0.000	135	10.200		

F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.476	0	0.476
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.476	0	0.476
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.476	0	0.476
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.476	0	0.476
5	Mechanism for Sustainnability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.476	0	0.476
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.680	0	0.680
	Sub Total	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	3.060	0	3.060
	GRAND TOTAL	Ha.	0.00	6.784	283.41	29.687	283.41	29.687	283.18	29.648	0.00	6.194	850.00	102.000

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J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

GRAMPANCHAYAT WISE PHASING FOR STRATEGIC PLAN OF IWMP XIX (SURIKALA)

NAME OF BSA UNIT-MAHRONI

AREA IN HA.

FIN. IN LAKH RS.

S. No.	Component/Activities	Unit	Grampanchayat-SURIKALA,		Related Villages-Surikala & Bilata									
			Action Plan (2011-12)		Action Plan (2012-13)		Action Plan (2013-14)		Action Plan (2014-15)		Action Plan (2015-16)			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Management Component													
1	Administration Costs		0.00	0.360	0.00	0.900	0.00	0.900	0.00	0.900	0.00	0.540	0.00	3.600
2	Monitoring		0.00	0.027	0.00	0.083	0.00	0.083	0.00	0.083	0.00	0.083	0.00	0.359
3	Evaluation		0.00	0.027	0.00	0.083	0.00	0.083	0.00	0.083	0.00	0.083	0.00	0.359
	Sub Total		0.00	0.414	0.00	1.066	0.00	1.066	0.00	1.066	0.00	0.706	0.00	4.318
B	Preparatory Phase													
1	Entry Point Activity	No.	0.00	1.440	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.440
2	Institution & Capacity Building State/ District Training PIA-Training	No.	0.00	0.180	0.00	0.405	0.00	0.405	0.00	0.405	0.00	0.405	0.00	1.800
3	DPR	No.	0.00	0.360	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.360
	Sub Total	No.	0.00	1.980	0.00	0.405	0.00	0.405	0.00	0.405	0.00	0.405	0.00	3.600
C	Watershed Works Phase													
a	Arable Land													
1	Soil moisture conservation Activities	Ha.	0.00	0.000	35.00	2.352	35.00	2.352	35.00	2.352	0.00	0.000	105.00	7.056
2	Agronomic Conservation Practices		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
3	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
b	Non Arable Land													
1	Runoff Management Structures	Ha.	0.00	0.000	38.97	2.625	38.97	2.625	38.99	2.603	0.00	0.000	116.93	7.853
2	Watershed Harvesting Structures	Ha.	0.00	0.000	25.94	1.725	25.94	1.725	25.95	1.726	0.00	0.000	77.83	5.176
3	Dry land Horticulture	No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4	Conservation Development of Biomass		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000

5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.08	0.025	0.08	0.025	0.08	0.025	0.00	0.000	0.24	0.075
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	99.99	6.727	99.99	6.727	100.02	6.706	0.00	0.000	300.00	20.160
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624
2	Household Production System	No.	0	0.000	1	0.208	1	0.208	1	0.208	0	0.000	3	0.624
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom ,Cultivation, Commercial Poultry etc.	No.	0	0.000	1	0.250	1	0.250	1	0.250	0	0.000	3	0.750
5	Livestock Management Including goatry ,Piggery etc.	No.	0	0.000	1	0.250	1	0.250	1	0.250	0	0.000	3	0.750
6	Others	No.	0	0.000	1	0.163	1	0.163	1	0.163	0	0.000	3	0.489
	Sub Total	No.	0	0.000	5	1.079	5	1.079	5	1.079	0	0.000	15	3.237
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	1	0.083	1	0.083	1	0.083	0	0.000	3	0.249
2	Production of Seeds	No.	0	0.000	2	0.167	2	0.167	2	0.167	0	0.000	6	0.501
3	Crop Diversification	No.	0	0.000	3	0.250	3	0.250	3	0.250	0	0.000	9	0.750
4	Integrated Farming System	No.	0	0.000	3	0.250	3	0.250	3	0.250	0	0.000	9	0.750
5	Adoption of Proven Technologies	No.	0	0.000	2	0.167	2	0.167	2	0.167	0	0.000	6	0.501
6	Livestock Management	No.	0	0.000	2	0.167	2	0.167	2	0.167	0	0.000	6	0.501
7	Others	No.	0	0.000	1	0.117	1	0.117	1	0.117	0	0.000	3	0.351
	Sub Total	No.	0	0.000	14	1.201	14	1.201	14	1.201	0	0.000	42	3.603
F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.167	0	0.167

2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.167	0	0.167
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.167	0	0.167
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.167	0	0.167
5	Mechanism for Sustainability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.167	0	0.167
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.247	0	0.247
Sub Total		No.	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	1.082	0	1.082
GRAND TOTAL		Ha.	0.00	2.394	99.99	10.478	99.99	10.478	100.02	10.457	0.00	2.193	300.00	36.000

T.A.-C

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BHOOMI SANRAKSHAN ADHIKARI
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GRAM PANCHAYAT WISE PHASING FOR STRATEGIC PLAN OF IWMP XIX (DAGRANA)

NAME OF BSA UNIT- MAHRONI

AREA IN HA.

FIN. IN LAKH RS.

5	Agro forestry/Silviculture/Pasture etc.		0.00	0.000	0.06	0.016	0.06	0.016	0.06	0.016	0.00	0.000	0.18	0.048
6	Others		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
7	Drainage lines		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Upper riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Middle riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Lower riches		0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
	Sub Total (a+b)	Ha.	0.00	0.000	68.34	4.596	68.34	4.596	68.32	4.584	0.00	0.000	205.00	13.776
D	Livelihood Support System													
1	Small Entrepreneurship	No.	0	0.000	0	0.141	0	0.141	0	0.141	0	0.000	0	0.423
2	Household Production System	No.	0	0.000	0	0.141	0	0.141	0	0.141	0	0.000	0	0.423
3	Biomass Based Rural Industries Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
4	Dairy,Sericulture,Bee,Keeping,Musroom ,Cultivation, Commercial Poultry etc.	No.	0	0.000	0	0.170	0	0.170	0	0.170	0	0.000	0	0.510
5	Livestock Management Including goatry ,Piggery etc.	No.	0	0.000	0	0.170	0	0.170	0	0.170	0	0.000	0	0.510
6	Others	No.	0	0.000	0	0.111	0	0.111	0	0.126	0	0.000	0	0.348
	Sub Total	No.	0	0.000	0	0.733	0	0.733	0	0.748	0	0.000	0	2.214
E	Production System & Micro Enterprise													
1	Establishment of Nurseries for Planting Material	No.	0	0.000	0	0.057	0	0.057	0	0.057	0	0.000	0	0.171
2	Production of Seeds	No.	0	0.000	2	0.115	2	0.115	2	0.115	0	0.000	6	0.345
3	Crop Diversification	No.	0	0.000	2	0.170	2	0.170	2	0.170	0	0.000	6	0.510
4	Integrated Farming System	No.	0	0.000	2	0.170	2	0.170	2	0.170	0	0.000	6	0.510
5	Adoption of Proven Technologies	No.	0	0.000	2	0.115	2	0.115	2	0.112	0	0.000	6	0.342
6	Livestock Management	No.	0	0.000	2	0.115	2	0.115	2	0.112	0	0.000	6	0.342
7	Others	No.	0	0.000	0	0.080	0	0.080	0	0.080	0	0.000	0	0.240
	Sub Total	No.	0	0.000	10	0.822	10	0.822	10	0.816	0	0.000	30	2.460

F	Consolidation Phase													
1	Up Scaling of Successful Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.115	0	0.115
2	Watershed Plus Activities	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.115	0	0.115
3	Documentation of Successful Experiences	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.115	0	0.115
4	Preparation of Project Completion Report	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.115	0	0.115
5	Mechanism for Sustainnability of Interventions.	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.115	0	0.115
6	Watershed Development Fund and its Management	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.163	0	0.163
	Sub Total	No.	0	0.000	0	0.000	0	0.000	0	0.000	0	0.738	0	0.738
	GRAND TOTAL	Ha.	0.00	1.635	68.34	7.157	68.34	7.157	68.32	7.154	0.00	1.497	205.00	24.600

T.A.-C

T.A.-B

J.E.

T.A.-A

BHOOMI SANRAKSHAN ADHIKARI
MAHRONI

5.3 :- LIVELIHOOD ACTION PLAN

TABLE 5.1.6:- :- LIVELIHOOD ACTIVITIES FOR LANDLESS/ ASSET LESS PEOPLE.

S. No.	Name of GP	Activity Proposed	No. of Group/ Unit	Cost of Activity	SHG share	Proposed Amt. from Project Fund	Proposed date for Activity (start)	Remarks
1	Kakrari	Goatry	6	300000	50% of project fund	129600	January,2013	
		Piggery	2	100000		43200	„	
		Poultry	6	300000		129600	„	
		Dairy	7	700000		151200	„	
		Tailoring	4	200000		86400	„	
		Knitting & Stitching	4	100000		43200	„	
		Carpantry	2	100000		43200	„	
		Bans Daliya/Dona Pattal	4	100000		43200	„	
		Parchoon	10	400000		108000	„	
		Masala,Papad/Aachar Making	4	200000		86400	„	
		Sub Total	49	2500000		864000		
2	Kelguwan	Goatry	3	300000	50% of project fund	64800	„	
		Piggery	0	100000		0	„	
		Poultry	2	300000		43200	„	
		Dairy	2	700000		43200	„	
		Tailoring	2	200000		43200	„	
		Knitting & Stitching	0	100000		0	„	
		Carpantry	1	100000		21600	„	
		Bans Daliya/Dona Pattal	0	100000		0	„	
		Parchoon	3	400000		64800	„	
		Masala,Papad/Aachar Making	2	200000		43200	„	
		Sub Total	15	2500000		324000		

3	Meyao	Goatry	2	300000	50% of project fund	43200	„	
		Piggery	0	100000		0	„	
		Poultry	1	300000		21600	„	
		Dairy	1	700000		21600	„	
		Tailoring	1	200000		21600	„	
		Knitting & Stitching	0	100000		0	„	
		Carpentry	0	100000		0	„	
		Bans Daliya/Dona Pattal	0	100000		0	„	
		Parchoon	1	400000		21600	„	
		Masala,Papad/Aachar Making	0	200000		0	„	
		Sub Total	6	2500000		129600		
4	Maugan	Goatry	6	300000	50% of project fund	129600	„	
		Piggery	0	100000		0	„	
		Poultry	5	300000		108000	„	
		Dairy	4	700000		86400	„	
		Tailoring	2	200000		43200	„	
		Knitting & Stitching	1	100000		21600	„	
		Carpentry	2	100000		43200	„	
		Bans Daliya/Dona Pattal	2	100000		43200	„	
		Parchoon	2	400000		43200	„	
		Masala,Papad/Aachar Making	4	200000		75600	„	
		Sub Total	28	2500000		594000		

5	Jarawali	Goatry	4	600000	50% of project fund	86400	„	
		Piggery	0	200000		0	„	
		Poultry	3	600000		64800	„	
		Dairy	4	1400000		86400	„	
		Tailoring	2	400000		31600	„	
		Knitting & Stitching	1	200000		21600	„	
		Carpentry	1	200000		21600	„	
		Bans Daliya/Dona Pattal	1	200000		21600	„	
		Parchoon	3	800000		48200	„	
		Masala,Papad/Aachar Making	5	400000		76800	„	
		Sub Total	24	5000000		459000		
6	Udaypura	Goatry	1	300000	50% of project fund	21600	„	
		Piggery	0	100000		0	„	
		Poultry	0	300000		0	„	
		Dairy	0	700000		0	„	
		Tailoring	1	200000		10800	„	
		Knitting & Stitching	0	100000		0	„	
		Carpentry	0	100000		0	„	
		Bans Daliya/Dona Pattal	0	100000		0	„	
		Parchoon	1	400000		21600	„	
		Masala,Papad/Aachar Making	0	200000		0	„	
		Sub Total	3	2500000		54000		
7	Puradhankuwan	Goatry	9	300000	50% of project fund	194400	„	
		Piggery	2	100000		43200	„	
		Poultry	6	300000		129600	„	
		Dairy	7	700000		151200	„	
		Tailoring	5	200000		108000	„	
		Knitting & Stitching	2	100000		43200	„	
		Carpentry	2	100000		43200	„	
		Bans Daliya/Dona Pattal	2	100000		43200	„	
		Parchoon	3	400000		64800	„	
		Masala,Papad/Aachar Making	4	200000		97200	„	
		Sub Total	42	2500000		918000		

8	Surikala	Goatry	3	300000	50% of project fund	64800	„	
		Piggery	0	100000		0	„	
		Poultry	2	300000		43200	„	
		Dairy	2	700000		43200	„	
		Tailoring	1	200000		21600	„	
		Knitting & Stitching	0	100000		0	„	
		Carpantry	1	100000		21600	„	
		Bans Daliya/Dona Pattal	1	100000		21600	„	
		Parchoon	3	400000		64800	„	
		Masala,Papad/Aachar Making	2	200000		43200	„	
		Sub Total	15	2500000		324000		
9	Dagрана	Goatry	4	300000	50% of project fund	86400	„	
		Piggery	0	100000		0	„	
		Poultry	3	300000		64800	„	
		Dairy	2	700000		43200	„	
		Tailoring	0	200000		0	„	
		Knitting & Stitching	0	100000		0	„	
		Carpantry	0	100000		0	„	
		Bans Daliya/Dona Pattal	0	100000		0	„	
		Parchoon	1	400000		21600	„	
		Masala,Papad/Aachar Making	1	200000		5400	„	
		Sub Total	11	2500000		221400		
	Total		193	25000000		3888000		

TABLE 5.3 :-PRODUCTION SYSTEM ACTION PLAN:-

Details for production & micro enterprise based on new production technology are given below :-

TABLE 5.1.7 :- ESTIMATE FOR CROP DEMONSTRATION IN WATERSHED AREA :-

Seed	Recom. Variety	Sowing time	Qty	Rate kg	Amt. Rs	N			P			K or S			Pesticide/ Others Rs.	Total Rs.
						kg	Rate	Rs.	kg	Rate	Rs.	kg	Rate	Rs.		
Rabi Season						Rs/kg			Rs/kg			Rs/kg				
Wheat	PBW-343,443&524, K-88, UP-2338, WH-542, K-9106 & 7, DVW-14,	1st week to 25th November	27.5	30	825	52.5	7.6	399	32.5	20.5	666.25	16.5	12	198	200	2288
Lentil	Pant masoor-5, 639,406, K-75, Narendra masoor-1	15th October to 15th November	12.5	72	900	5	7.6	38	15	20.5	307.5	5	12	60	100	1406
Mustard	Kranti, Rohini, NDR-8501, Vardan, Urvashi	25th September to 15 th October	1.5	45	67.5	30	7.6	228	10	20.5	205	10	12	120	100	721
<hr/>																
Kharif Season																
Paddy	Sarju-52	3rd week June to 15 July	20	20	400	37.5	7.6	285	15	20.5	307.5	15	12	180	300	1473
Arhar	Type-7, 17, Bahar, Azad	July	5	60	300	3	7.6	22.8	10	20.5	205	5	12	60	100	688
Til	Type-4, 12, 13, 22	4 th week June to 1 st week July	1	105	105	8	7.6	60.8	15	20.5	307.5	8	12	96	100	2500
Pea(Vegitable)	Azad P-3, Arkil	October to November	30	65	1950	10	7.6	76	12.5	20.5	256.25	10	12	120	150	2552

Area of per demonstration=0.25 ha

TABLE 5.1.8 :-GRAM PANCHAYAT WISE PROPOSED ACTIVITIES FOR PRODUCTION SYSTEM:-

Amount (Rs) in lacs

S.	Name of GP	Activity Proposed	Name of crop	No. of beneficiaries	Per unit Cost of Activity	Beneficiary Share	Proposed amount for production system	Proposed date for Activity (start)	Remarks
1	Kakrari	Crop Demonstration (Rabi)	Wheat	30	0.02300	Labour Work	0.69000	JUNE,2013	
			Lentil	30	0.01375	Labour Work	0.41250	JUNE,2013	
			Mustard	29	0.00750	Labour Work	0.21750	JUNE,2013	
			Gram	30	0.01700	Labour Work	0.51000	JUNE,2013	
			Pea	30	0.01375	Labour Work	0.41250	JUNE,2013	
		(Kharif)	Urd	32	0.01000	Labour Work	0.32000	JUNE,2013	
			Moong	30	0.01000	Labour Work	0.30000	JUNE,2013	
			Til	30	0.00700	Labour Work	0.21000	JUNE,2013	
			Soybean	30	0.01250	Labour Work	0.37500	JUNE,2013	
			Maize	31	0.01250	Labour Work	0.38750	JUNE,2013	
		Seed Distribution (Rabi)	Wheat	30	0.00825	Labour Work	0.24750	JUNE,2013	
			Lentil	30	0.00900	Labour Work	0.27000	JUNE,2013	
			Mustard	30	0.00680	Labour	0.20400	JUNE,2013	

					Work			
	Gram	30	0.01000	Labour Work	0.30000	JUNE,2013		
	Pea	30	0.00800	Labour Work	0.24000	JUNE,2013		
Seed Distribution (Kharif)	Urd	40	0.00560	Labour Work	0.22400	JUNE,2013		
	Moong	30	0.00560	Labour Work	0.16800	JUNE,2013		
	Til	30	0.00105	Labour Work	0.03150	JUNE,2013		
	Soybean	30	0.01250	Labour Work	0.37500	JUNE,2013		
	Maize	30	0.00350	Labour Work	0.10500	JUNE,2013		
Micro-Enterprise	AI KIT/AI Facility	2	0.20000	Labour Work	0.40000	JUNE,2013		
	Vegetable	3	0.20000	Labour Work	0.60000	JUNE,2013		
	Chaf Cutter	2	0.20000	Labour Work	0.40000	JUNE,2013		
	Inseceticide/pesticide	2	0.20000	Labour Work	0.40000	JUNE,2013		
	Animal Feed	3	0.20000	Labour Work	0.60000	JUNE,2013		
	Bio-fertilizer	2	0.20000	Labour Work	0.40000	JUNE,2013		
	Food Processing	2	0.20000	Labour Work	0.40000	JUNE,2013		
	Fruit Production	2	0.20000	Labour Work	0.40000	JUNE,2013		

		Sub Total		630	1.79730		9.60000	JUNE,2013	
2	Kelguwan	Crop Demonstration (Rabi)	Wheat	10	0.023000	Labour Work	0.23000	JUNE,2013	
			Lentil	10	0.013750	Labour Work	0.13750	JUNE,2013	
			Mustard	4	0.007500	Labour Work	0.03000	JUNE,2013	
			Gram	10	0.017000	Labour Work	0.17000	JUNE,2013	
			Pea	10	0.013750	Labour Work	0.13750	JUNE,2013	
		(Kharif)	Urd	17	0.010000	Labour Work	0.17000	JUNE,2013	
			Moong	10	0.010000	Labour Work	0.10000	JUNE,2013	
			Til	11	0.007000	Labour Work	0.07700	JUNE,2013	
			Soybean	5	0.012500	Labour Work	0.06250	JUNE,2013	
			Maize	5	0.012500	Labour Work	0.06250	JUNE,2013	
		Seed Distribution (Rabi)	Wheat	10	0.008250	Labour Work	0.08250	JUNE,2013	
			Lentil	10	0.009000	Labour Work	0.09000	JUNE,2013	
			Mustard	10	0.006800	Labour Work	0.06800	JUNE,2013	
			Gram	10	0.010000	Labour Work	0.10000	JUNE,2013	
			Pea	10	0.008000	Labour Work	0.08000	JUNE,2013	

		Seed Distribution (Kharif)	Urd	10	0.005600	Labour Work	0.05600	JUNE,2013	
			Moong	10	0.005600	Labour Work	0.05600	JUNE,2013	
			Til	10	0.001050	Labour Work	0.01050	JUNE,2013	
			Soybean	5	0.012500	Labour Work	0.06250	JUNE,2013	
			Maize	5	0.003500	Labour Work	0.01750	JUNE,2013	
		Micro-Enterprise	AI KIT/AI Facility	1	0.200000	Labour Work	0.20000	JUNE,2013	
			Vegetable	2	0.200000	Labour Work	0.40000	JUNE,2013	
			Chaf Cutter	1	0.200000	Labour Work	0.20000	JUNE,2013	
			Inseceticide/pesticide	1	0.200000	Labour Work	0.20000	JUNE,2013	
			Animal Feed	2	0.200000	Labour Work	0.40000	JUNE,2013	
			Bio-fertilizer	0	0.200000	Labour Work	0.00000	JUNE,2013	
			Food Processing	1	0.200000	Labour Work	0.20000	JUNE,2013	
			Fruit Production	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Sub Total		191	1.797300		3.60000		
3	Meyao	Crop Demonstration (Rabi)	Wheat	2	0.023000	Labour Work	0.04600	JUNE,2013	
			Lentil	5	0.013750	Labour Work	0.06875	JUNE,2013	

		Mustard	0	0.007500	Labour Work	0.00000	JUNE,2013	
		Gram	5	0.017000	Labour Work	0.08500	JUNE,2013	
		Pea	2	0.013750	Labour Work	0.02750	JUNE,2013	
(Kharif)		Urd	5	0.010000	Labour Work	0.05000	JUNE,2013	
		Moong	0	0.010000	Labour Work	0.00000	JUNE,2013	
		Til	2	0.007000	Labour Work	0.01400	JUNE,2013	
		Soybean	0	0.012500	Labour Work	0.00000	JUNE,2013	
		Maize	0	0.012500	Labour Work	0.00000	JUNE,2013	
Seed Distribution (Rabi)		Wheat	4	0.008250	Labour Work	0.03300	JUNE,2013	
		Lentil	5	0.009000	Labour Work	0.04500	JUNE,2013	
		Mustard	0	0.006800	Labour Work	0.00000	JUNE,2013	
		Gram	2	0.010000	Labour Work	0.02000	JUNE,2013	
		Pea	2	0.008000	Labour Work	0.01600	JUNE,2013	
Seed Distribution (Kharif)		Urd	5	0.005600	Labour Work	0.02800	JUNE,2013	
		Moong	1	0.005600	Labour Work	0.00570	JUNE,2013	
		Til	1	0.001050	Labour Work	0.00105	JUNE,2013	

		Soybean	0	0.012500	Labour Work	0.00000	JUNE,2013	
		Maize	0	0.003500	Labour Work	0.00000	JUNE,2013	
	Micro-Enterprise	AI KIT/AI Facility	0	0.200000	Labour Work	0.00000	JUNE,2013	
		Vegetable	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Chaf Cutter	0	0.200000	Labour Work	0.00000	JUNE,2013	
		Inseceticide/pesticide	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Animal Feed	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Bio-fertilizer	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Food Processing	0	0.200000	Labour Work	0.00000	JUNE,2013	
		Fruit Production	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Sub Total	46	1.797300		1.44000		
4	Jarawali	Crop Demonstration (Rabi)	Wheat	0	0.023000	Labour Work	0.00000	JUNE,2013
			Lentil	1	0.013750	Labour Work	0.01375	JUNE,2013
			Mustard	0	0.007500	Labour Work	0.00000	JUNE,2013
			Gram	1	0.017000	Labour Work	0.01700	JUNE,2013
			Pea	0	0.013750	Labour Work	0.00000	JUNE,2013

	(Kharif)	Urd	1	0.010000	Labour Work	0.01000	JUNE,2013	
		Moong	0	0.010000	Labour Work	0.00000	JUNE,2013	
		Til	0	0.007000	Labour Work	0.00000	JUNE,2013	
		Soybean	0	0.012500	Labour Work	0.00000	JUNE,2013	
		Maize	0	0.012500	Labour Work	0.00000	JUNE,2013	
Seed Distribution (Rabi)		Wheat	0	0.008250	Labour Work	0.00000	JUNE,2013	
		Lentil	2	0.009000	Labour Work	0.01800	JUNE,2013	
		Mustard	0	0.006800	Labour Work	0.00000	JUNE,2013	
		Gram	2	0.010000	Labour Work	0.02000	JUNE,2013	
		Pea	0	0.008000	Labour Work	0.00000	JUNE,2013	
Seed Distribution (Kharif)		Urd	2	0.005600	Labour Work	0.01120	JUNE,2013	
		Moong	2	0.005600	Labour Work	0.01120	JUNE,2013	
		Til	0	0.001050	Labour Work	0.00000	JUNE,2013	
		Soybean	0	0.012500	Labour Work	0.00000	JUNE,2013	
		Maize	0	0.003500	Labour Work	0.00000	JUNE,2013	
Micro-Enterprise		AI KIT/AI Facility	0	0.200000	Labour Work	0.00000	JUNE,2013	

			Vegetable	1	0.200000	Labour Work	0.20000	JUNE,2013	
			Chaf Cutter	0	0.200000	Labour Work	0.00000	JUNE,2013	
			Inseceticide/pesticide	1	0.200000	Labour Work	0.20000	JUNE,2013	
			Animal Feed	0	0.200000	Labour Work	0.00000	JUNE,2013	
			Bio-fertilizer	1	0.200000	Labour Work	0.19885	JUNE,2013	
			Food Processing	0	0.200000	Labour Work	0.00000	JUNE,2013	
			Fruit Production	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Sub Total		15	1.797300		0.90000		
5	Maugan	Crop Demonstration (Rabi)	Wheat	21	0.023000	Labour Work	0.48300	JUNE,2013	
			Lentil	20	0.013750	Labour Work	0.27500	JUNE,2013	
			Mustard	25	0.007500	Labour Work	0.18750	JUNE,2013	
			Gram	25	0.017000	Labour Work	0.42500	JUNE,2013	
			Pea	20	0.013750	Labour Work	0.27500	JUNE,2013	
		(Kharif)	Urd	31	0.010000	Labour Work	0.31000	JUNE,2013	
			Moong	25	0.010000	Labour Work	0.25000	JUNE,2013	
			Til	20	0.007000	Labour Work	0.14000	JUNE,2013	

		Soybean	9	0.012500	Labour Work	0.11250	JUNE,2013	
		Maize	10	0.012500	Labour Work	0.12500	JUNE,2013	
Seed Distribution (Rabi)		Wheat	20	0.008250	Labour Work	0.16500	JUNE,2013	
		Lentil	20	0.009000	Labour Work	0.18000	JUNE,2013	
		Mustard	25	0.006800	Labour Work	0.17000	JUNE,2013	
		Gram	25	0.010000	Labour Work	0.25000	JUNE,2013	
		Pea	20	0.008000	Labour Work	0.16000	JUNE,2013	
Seed Distribution (Kharif)		Urd	30	0.005600	Labour Work	0.16800	JUNE,2013	
		Moong	25	0.005600	Labour Work	0.14000	JUNE,2013	
		Til	20	0.001050	Labour Work	0.02100	JUNE,2013	
		Soybean	10	0.012500	Labour Work	0.12500	JUNE,2013	
		Maize	10	0.003500	Labour Work	0.03500	JUNE,2013	
Micro-Enterprise		AI KIT/AI Facility	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Vegetable	3	0.200000	Labour Work	0.60300	JUNE,2013	
		Chaf Cutter	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Inseceticide/pesticide	1	0.200000	Labour Work	0.20000	JUNE,2013	

			Animal Feed	3	0.200000	Labour Work	0.60000	JUNE,2013	
			Bio-fertilizer	1	0.200000	Labour Work	0.20000	JUNE,2013	
			Food Processing	1	0.200000	Labour Work	0.20000	JUNE,2013	
			Fruit Production	2	0.200000	Labour Work	0.40000	JUNE,2013	
		Sub Total		424	1.797300		6.60000		
6	Jarawali	Crop Demonstration (Rabi)	Wheat	8	0.023000	Labour Work	0.18400	JUNE,2013	
			Lentil	10	0.013750	Labour Work	0.13750	JUNE,2013	
			Mustard	5	0.007500	Labour Work	0.03750	JUNE,2013	
			Gram	8	0.017000	Labour Work	0.13600	JUNE,2013	
			Pea	10	0.013750	Labour Work	0.13750	JUNE,2013	
		(Kharif)	Urd	10	0.010000	Labour Work	0.10000	JUNE,2013	
			Moong	10	0.010000	Labour Work	0.10000	JUNE,2013	
			Til	10	0.007000	Labour Work	0.07000	JUNE,2013	
			Soybean	5	0.012500	Labour Work	0.06250	JUNE,2013	
			Maize	5	0.012500	Labour Work	0.06250	JUNE,2013	
		Seed Distribution (Rabi)	Wheat	8	0.008250	Labour Work	0.06600	JUNE,2013	

		Lentil	10	0.009000	Labour Work	0.09000	JUNE,2013	
		Mustard	5	0.006800	Labour Work	0.03400	JUNE,2013	
		Gram	10	0.010000	Labour Work	0.10000	JUNE,2013	
		Pea	10	0.008000	Labour Work	0.08000	JUNE,2013	
	Seed Distribution (Kharif)	Urd	10	0.005600	Labour Work	0.05600	JUNE,2013	
		Moong	10	0.005600	Labour Work	0.05600	JUNE,2013	
		Til	10	0.001050	Labour Work	0.01050	JUNE,2013	
		Soybean	5	0.012500	Labour Work	0.06250	JUNE,2013	
		Maize	5	0.003500	Labour Work	0.01750	JUNE,2013	
	Micro-Enterprise	AI KIT/AI Facility	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Vegetable	3	0.200000	Labour Work	0.60000	JUNE,2013	
		Chaf Cutter	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Inseceticide/pesticide	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Animal Feed	3	0.200000	Labour Work	0.60000	JUNE,2013	
		Bio-fertilizer	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Food Processing	1	0.200000	Labour Work	0.20000	JUNE,2013	

			Fruit Production	2	0.200000	Labour Work	0.40000	JUNE,2013	
		Sub Total		177	1.797300		4.20000		
7	Udaypura	Crop Demonstration (Rabi)	Wheat	0	0.023000	Labour Work	0.00000	JUNE,2013	
			Lentil	5	0.013750	Labour Work	0.06875	JUNE,2013	
			Mustard	0	0.007500	Labour Work	0.00000	JUNE,2013	
			Gram	2	0.017000	Labour Work	0.03385	JUNE,2013	
			Pea	0	0.013750	Labour Work	0.00000	JUNE,2013	
		(Kharif)	Urd	1	0.010000	Labour Work	0.01000	JUNE,2013	
			Moong	0	0.010000	Labour Work	0.00000	JUNE,2013	
			Til	0	0.007000	Labour Work	0.00000	JUNE,2013	
			Soybean	0	0.012500	Labour Work	0.00000	JUNE,2013	
			Maize	0	0.012500	Labour Work	0.00000	JUNE,2013	
		Seed Distribution (Rabi)	Wheat	0	0.008250	Labour Work	0.00000	JUNE,2013	
			Lentil	5	0.009000	Labour Work	0.04500	JUNE,2013	
			Mustard	0	0.006800	Labour Work	0.00000	JUNE,2013	
			Gram	2	0.010000	Labour Work	0.02000	JUNE,2013	

			Pea	0	0.008000	Labour Work	0.00000	JUNE,2013	
	Seed Distribution (Kharif)	Urd		2	0.005600	Labour Work	0.01120	JUNE,2013	
		Moong		2	0.005600	Labour Work	0.01120	JUNE,2013	
		Til		0	0.001050	Labour Work	0.00000	JUNE,2013	
		Soybean		0	0.012500	Labour Work	0.00000	JUNE,2013	
		Maize		0	0.003500	Labour Work	0.00000	JUNE,2013	
	Micro-Enterprise	AI KIT/AI Facility		0	0.200000	Labour Work	0.00000	JUNE,2013	
		Vegetable		1	0.200000	Labour Work	0.20000	JUNE,2013	
		Chaf Cutter		0	0.200000	Labour Work	0.00000	JUNE,2013	
		Inseceticide/pesticide		0	0.200000	Labour Work	0.00000	JUNE,2013	
		Animal Feed		0	0.200000	Labour Work	0.00000	JUNE,2013	
		Bio-fertilizer		0	0.200000	Labour Work	0.00000	JUNE,2013	
		Food Processing		0	0.200000	Labour Work	0.00000	JUNE,2013	
		Fruit Production		1	0.200000	Labour Work	0.20000	JUNE,2013	
		Sub Total		21	1.797300		0.60000		
8	Puradhankuwan	Crop Demonstration (Rabi)	Wheat	30	0.023000	Labour Work	0.69000	JUNE,2013	

		Lentil	40	0.013750	Labour Work	0.55000	JUNE,2013	
		Mustard	31	0.007500	Labour Work	0.23250	JUNE,2013	
		Gram	30	0.017000	Labour Work	0.51000	JUNE,2013	
		Pea	30	0.013750	Labour Work	0.41250	JUNE,2013	
(Kharif)		Urd	40	0.010000	Labour Work	0.40000	JUNE,2013	
		Moong	30	0.010000	Labour Work	0.30000	JUNE,2013	
		Til	30	0.007000	Labour Work	0.21000	JUNE,2013	
		Soybean	30	0.012500	Labour Work	0.37500	JUNE,2013	
		Maize	30	0.012500	Labour Work	0.37500	JUNE,2013	
Seed Distribution (Rabi)		Wheat	30	0.008250	Labour Work	0.24750	JUNE,2013	
		Lentil	40	0.009000	Labour Work	0.36000	JUNE,2013	
		Mustard	30	0.006800	Labour Work	0.20400	JUNE,2013	
		Gram	39	0.010000	Labour Work	0.39000	JUNE,2013	
		Pea	30	0.008000	Labour Work	0.24000	JUNE,2013	
Seed Distribution (Kharif)		Urd	40	0.005600	Labour Work	0.22400	JUNE,2013	
		Moong	30	0.005600	Labour Work	0.16800	JUNE,2013	

		Til	30	0.001050	Labour Work	0.03150	JUNE,2013	
		Soybean	30	0.012500	Labour Work	0.37500	JUNE,2013	
		Maize	30	0.003500	Labour Work	0.10500	JUNE,2013	
	Micro-Enterprise	AI KIT/AI Facility	2	0.200000	Labour Work	0.40000	JUNE,2013	
		Vegetable	3	0.200000	Labour Work	0.60000	JUNE,2013	
		Chaf Cutter	2	0.200000	Labour Work	0.40000	JUNE,2013	
		Inseceticide/pesticide	2	0.200000	Labour Work	0.40000	JUNE,2013	
		Animal Feed	3	0.200000	Labour Work	0.60000	JUNE,2013	
		Bio-fertilizer	2	0.200000	Labour Work	0.40000	JUNE,2013	
		Food Processing	2	0.200000	Labour Work	0.40000	JUNE,2013	
		Fruit Production	3	0.200000	Labour Work	0.60000	JUNE,2013	
		Sub Total	669	1.797300		10.20000		
9	Surikala	Crop Demonstration (Rabi)	Wheat	10	0.023000	Labour Work	0.23000	JUNE,2013
			Lentil	10	0.013750	Labour Work	0.13750	JUNE,2013
			Mustard	4	0.007500	Labour Work	0.03000	JUNE,2013
			Gram	10	0.017000	Labour Work	0.17000	JUNE,2013

		Pea	10	0.013750	Labour Work	0.13750	JUNE,2013	
(Kharif)	Urd	17	0.010000	Labour Work	0.17000	JUNE,2013		
	Moong	10	0.010000	Labour Work	0.10000	JUNE,2013		
	Til	11	0.007000	Labour Work	0.07700	JUNE,2013		
	Soybean	5	0.012500	Labour Work	0.06250	JUNE,2013		
	Maize	5	0.012500	Labour Work	0.06250	JUNE,2013		
Seed Distribution (Rabi)	Wheat	10	0.008250	Labour Work	0.08250	JUNE,2013		
	Lentil	10	0.009000	Labour Work	0.09000	JUNE,2013		
	Mustard	10	0.006800	Labour Work	0.06800	JUNE,2013		
	Gram	10	0.010000	Labour Work	0.10000	JUNE,2013		
	Pea	10	0.008000	Labour Work	0.08000	JUNE,2013		
Seed Distribution (Kharif)	Urd	10	0.005600	Labour Work	0.05600	JUNE,2013		
	Moong	10	0.005600	Labour Work	0.05600	JUNE,2013		
	Til	10	0.001050	Labour Work	0.01050	JUNE,2013		
	Soybean	5	0.012500	Labour Work	0.06250	JUNE,2013		
	Maize	5	0.003500	Labour Work	0.01750	JUNE,2013		

		Micro-Enterprise	AI KIT/AI Facility	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Vegetable		2	0.200000	Labour Work	0.40000	JUNE,2013	
		Chaf Cutter		1	0.200000	Labour Work	0.20000	JUNE,2013	
		Inseceticide/pesticide		1	0.200000	Labour Work	0.20000	JUNE,2013	
		Animal Feed		2	0.200000	Labour Work	0.40000	JUNE,2013	
		Bio-fertilizer		0	0.200000	Labour Work	0.00000	JUNE,2013	
		Food Processing		1	0.200000	Labour Work	0.20000	JUNE,2013	
		Fruit Production		1	0.200000	Labour Work	0.20000	JUNE,2013	
		Sub Total		191	1.797300		3.60000		
10	Dagrana	Crop Demonstration (Rabi)	Wheat	0	0.023000	Labour Work	0.00000	JUNE,2013	
			Lentil	10	0.013750	Labour Work	0.13750	JUNE,2013	
			Mustard	4	0.007500	Labour Work	0.03000	JUNE,2013	
			Gram	11	0.017000	Labour Work	0.18700	JUNE,2013	
			Pea	10	0.013750	Labour Work	0.13750	JUNE,2013	
		(Kharif)	Urd	17	0.010000	Labour Work	0.17000	JUNE,2013	
			Moong	7	0.010000	Labour Work	0.07000	JUNE,2013	

		Til	11	0.007000	Labour Work	0.07700	JUNE,2013	
		Soybean	0	0.012500	Labour Work	0.00000	JUNE,2013	
		Maize	0	0.012500	Labour Work	0.00000	JUNE,2013	
Seed Distribution (Rabi)		Wheat	0	0.008250	Labour Work	0.00000	JUNE,2013	
		Lentil	9	0.009000	Labour Work	0.08100	JUNE,2013	
		Mustard	10	0.006800	Labour Work	0.06800	JUNE,2013	
		Gram	10	0.010000	Labour Work	0.10000	JUNE,2013	
		Pea	10	0.008000	Labour Work	0.08000	JUNE,2013	
Seed Distribution (Kharif)		Urd	10	0.005600	Labour Work	0.05600	JUNE,2013	
		Moong	10	0.005600	Labour Work	0.05600	JUNE,2013	
		Til	10	0.001050	Labour Work	0.01000	JUNE,2013	
		Soybean	0	0.012500	Labour Work	0.00000	JUNE,2013	
		Maize	0	0.003500	Labour Work	0.00000	JUNE,2013	
Micro-Enterprise		AI KIT/AI Facility	0	0.200000	Labour Work	0.00000	JUNE,2013	
		Vegetable	2	0.200000	Labour Work	0.40000	JUNE,2013	
		Chaf Cutter	1	0.200000	Labour Work	0.20000	JUNE,2013	

		Inseceticide/pesticide	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Animal Feed	1	0.200000	Labour Work	0.20000	JUNE,2013	
		Bio-fertilizer	0	0.200000	Labour Work	0.00000	JUNE,2013	
		Food Processing	0	0.200000	Labour Work	0.00000	JUNE,2013	
		Fruit Production	1	0.200000	Labour Work	0.20000	JUNE,2013	
	Sub Total		145	1.797300		2.46000		
	Grant Total		2509	17.97300	0	43.20000		

CHAPTER – 6

CAPACITY BUILDING

PLAN

CAPACITY BUILDING PLAN

6.1 : CAPACITY BUILDING

Capacity Building is the process of assisting the group or individuals to identify and address issues and gain the insights, knowledge and experience needed to solve problems and implement change. There is a realization in the development sector that there is a need to appraise the success of development interventions by going beyond the conventional development targets and measures of success (e.g. in the form of commodities, goods and services) to take into account improvements to human potential. Capacity building of stakeholders is also increasingly viewed as an important factor in developmental projects that involve participation of stakeholders at all levels for effective implementation of projects

6.2 : SCOPE OF CAPACITY BUILDING AT PROJECT AREA

- Alternative Land Use Plan
- Scientific technique of Soil and Moisture conservation
- Improved and Scientific agriculture practices
- Fodder development and Management
- Forestation
- Meteorological Information
- Dairy Development and Management
- Rural Craft
- Income Generation Activities
- Stitching
- Food Processing
- Post Harvest management practices

TABLE 6.1.1 -TRAINING TO STAKEHOLDERS ON PARTICIPATORY WATERSHED MANAGEMENT :-

Sl. No.	Client Group	Title of the programme/ duration /time	objectives	coverage/Topics	Training methoedology	Training institutions
1	2	3	4	5	6	7
1	WDT	IWMP-XIX Upto 3 days/ 10:00 AM - 5:00 PM	Training	1-Livelihood (Dairy, Poultry, Piggeries, Bee keeping, Knitting & Micro enterprises. 2-Production system (Seed Production, Horticulture, Olericulture, Floriculture, Innovation of new technology.	Skill development	1-C.S.A. Univ. of Agri. & Tech., Kanpur. 2-SWC centre,Chhalesar Agra 3-IGFRI,Jhansi 4-KVK,Lalitpur 5-DRDA.Lalitpur
2	WC					
3	SHG					
4	UG					

TABLE 6.1.2:- YEAR WISE ANNUAL ACTION PLAN (PHYSICAL & FINANCIAL BREAK -UP)
IWMP-XIX MEHRONI (LALITPUR)

Institutional Development & Capacity
Building Program

Component	Nos. of Training	Total No. of Trainees	Unit/cost	2011-12		2012-13		2013-14		2014-15		2015-16		TOTAL		Name of Concern Traning Institute
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
a. SLNA	1	-	-	0	1.00	0	0.17	0	0.00	0	0.00	0	0	0	1.17	-
b. WCDC	1	2	750Rs /day	0	3.00	0	0.51	0	0.00	0	0.00	0	0.00	0	3.51	SWC centre chhalesar, Agra
c. PIA	1	14	540Rs /day	25	0.94	25	0.19	25	0.19	25	0.19	25	0.19	125	1.69	SWC centre chhalesar, Agra
d. Training Programme of WDT members	1	4	500Rs /day	7	0.18	7	0.04	7	0.04	7	0.04	7	0.04	35	0.32	SWC centre chhalesar, Agra
e. Training Programme WC members	1	110	450Rs /day	330	2.97	33	0.15	33	0.15	33	0.15	33	0.15	462	3.56	KVK Lalitpur/ Agra & DRDA Ronda Lalitpur
f. Training Programme of User Group Members	6	400	450Rs /day	250	1.88	100	0.75	100	1.50	100	1.50	100	1.50	650	7.13	KVK Lalitpur/ Agra & DRDA Ronda Lalitpur
g. Training Programme SHGs Members	6	450	450Rs /day	0	0.00	25	0.06	25	0.13	25	0.13	25	0.13	100	0.44	KVK Lalitpur/ Agra & DRDA Ronda Lalitpur
h. Training of GP/Community	1	32	450Rs /day	1200	3.00	120	0.30	65	0.16	65	0.16	65	0.16	315	3.79	KVK Lalitpur/ Agra & DRDA Ronda Lalitpur
i. Special Training for S.H.G	-	-	Lum Sum	0	0	-	-	-	-	-	-	-	-	-	-	KVK Lalitpur/ Agra & DRDA Ronda Lalitpur
	18	1012		1812	12.96	310	2.16	255	2.16	255	2.16	255	2.16	1687	21.60	

CHAPTER - 7

**PHASING OF PROGRAMME
AND BUDGETING**

PHASING OF PROGRAMME AND BUDGETING

7.1 - MONITORING AND EVALUATION:

Monitoring of the project will be done at each stage and will be carried out for both process and outcome. Some community members will be trained and will be involved in participatory monitoring of various parameters and processes and crop yields. The intervention, expenditure and other information will be displayed in the micro watershed through wall writing, besides trained community members, PIA/DWDU will also monitor the physical and financial progress of watershed development programme. Frontier technologies viz. GIS and Remote Sensing techniques will be used by the PIA/DWDU for monitoring and evaluation. The PIA shall submit quarterly progress reports (countersigned by president of watershed committee (WC) to DWDU for further submission to the SLNA. About 1% of the total budget will be used on this activity.

7.2 - PLAN FOR EVALUATION

Watershed development activities both tangible and intangible benefits. In order to quantity the benefit, impact analysis has been proposed.

7.3 - THEME

It is presumed that as a consequence of watershed development activities there will be noticeable change in socio-economic status of inhabitants, cropping intensity, ground water recharge, crop diversification, fuel and small timber availability, live stock composition and milk production etc. these indicators can be gauged over bench mark data both at the beginning and at the end of the project within the watershed.

OBSERVATION :-

The following indicator will be taken into account for quantitative and qualitative assessment. For the purpose, detailed questionnaires will be prepared and field observation will be carried out.

- Duration of availability of drinking water/ irrigation and ground water recharge.
- Irrigation frequency and area under irrigation.
- Changes in cropping pattern and cropping system in the farmers fields alongwith productivity and incomes.
- Soil health
- Satelite monitoring for vegetation cover and other parametes.
- Live stock compositon and productivity.
- Periodic pest and disease monitoring will be done in major crops
- Socio economic aspects including resource inventory

DETAILS OF ACTION PLAN OF WATERSHED :-

TABLE 7.1.1 : YEARWISE FINANCIAL PHASINS (RS. IN LACS)

S.No.	Item	1 st Year (2011-12)		IInd Year (2012-13)		IIIrd Year (2013-14)		IVth Year (2014-15)		Vth Year (2015-16)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Administrative 10%	8.640	0.00	8.640	0.00	8.640	0.00	8.640	0.00	8.640	0.00	43.200	0.00
2	Monitoring 1%	0.864	0.00	0.864	0.00	0.864	0.00	0.864	0.00	0.864	0.00	4.320	0.00
3	Evaluation 1%	0.864	0.00	0.864	0.00	0.864	0.00	0.864	0.00	0.864	0.00	4.320	0.00
4	Entry Point Activity 4%	17.280	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	17.280	0.00
5	Institutional and Capacity building 5%	12.960	0.00	2.160	0.00	2.160	0.00	2.160	0.00	2.160	0.00	21.600	0.00
6	D.P.R Preparation 1%	4.320	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	4.320	0.00
7	Watershed Dev. Works 56%	0.000	0.00	79.830	1188.00	79.834	1224.00	82.253	1224.00	0.000	0.00	241.920	3600.00
8	Livelihood & Income Generating 9%	0.000	0.00	11.664	0.00	11.664	0.00	11.664	0.00	3.891	0.00	38.880	0.00
9	Production System development 10%	0.000	0.00	12.960	0.00	12.960	0.00	12.960	0.00	4.320	0.00	43.200	0.00
10	Consolidation Phase 3%	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	12.960	0.00	12.960	0.00
	Total	44.928	0.00	116.982	1188.00	116.986	1224.00	119.405	1224.00	33.699	0.00	432.000	3600.00

TABLE 7.1.2 :- FINANCIAL PHASING ACORDING TO GRAMPANCHAYAT :-

(Amount in lacs)

S.No.	Name of GP	Total Area (ha)	Treatable Area(ha)	watershed development work			Livelihood	Production system	Grand Total
				Budget	convergence	Total			
1	Kakrari	1315.00	800.00	53.760	0.000	53.760	8.640	9.600	72.000
2	Kelguwan	753.00	300.00	20.160	0.000	20.160	3.240	3.600	27.000
3	Meyao	201.00	120.00	8.064	0.000	8.064	1.296	1.440	10.800
4	Jarawali	783.00	425.00	28.560	0.000	28.560	0.810	0.900	30.270
5	Mougan	1192.00	550.00	36.960	0.000	36.960	5.940	6.600	49.500
7	Udaypura	90.00	50.00	3.360	0.000	3.360	0.540	0.600	4.500
8	Puradhankuwan	1172.00	850.00	57.120	0.000	57.120	9.180	10.200	76.500
9	Surikala	433.00	300.00	20.160	0.000	20.160	3.240	3.600	27.000
10	Dagrana	457.00	205.00	13.776	0.000	13.776	2.214	2.460	18.450
	Total	6396.00	3600.00	241.920	0.000	241.920	35.100	39.000	316.020

(Amount in lacs)

TABLE 7.1.3 :- DETAILS OF PROPOSED WATERSHED WISE PHYSICAL AND FINANCIAL :

S.No.	Watershed Code	Project Cost	Treatable Area (ha)	Budget	Convergence	%age	Name of Schemes for Converging with IWMP	Remarks
1	2C2D3a1c	54.000	450.00	54.000	0	0	-	There is no convergence of other schemes in watershed area because soil conservation work also done by village panchayat besides IWMP.
2	2C2D3a1d	30.000	250.00	30.000	0	0	-do-	
3	2C2D3a2a	12.000	100.00	12.000	0	0	-do-	
4	2C2D2a2g	30.000	250.00	30.000	0	0	-do-	
5	2C2D2a2b	30.000	250.00	30.000	0	0	-do-	
6	2C2D2a2f	60.000	500.00	60.000	0	0	-do-	
7	2C2D3a2b	30.000	250.00	30.000	0	0	-do-	
8	2C2D2a2c	48.000	400.00	48.000	0	0	-do-	
9	2C2D2a2e	42.000	350.00	42.000	0	0	-do-	
10	2C2D3a2c	48.000	400.00	48.000	0	0	-do-	
11	2C2D3a2d	48.000	400.00	48.000	0	0	-do-	
	Total	432.000	3600.00	432.000	0	0		

CHAPTER – 8

**CONSOLIDATION AND
WITHDRAWAL STRATEGY**

CONSOLIDATION AND WITHDRAWAL STRATEGY

Success of the programme depends on various watershed interventions and sustainability can only be achieved through active participation of community. It will be on capacity building and empowerment of stakeholders. The WC,SHGs,UGs etc. will be established, trained and strengthened to continue development after withdraw of PIA. By building economic activities through CBOs community participation will be sustained. The PR&D approach along-with demand driven interventions will reduce dependency on subsidies. Contribution from the community will be ensured for the entire activities to develop sense of belongingness and the contribution will be deposited to the account of watershed development fund (WDF). It will also be strengthening through donations from the individuals and institutions and the CBOs will be trained to run watershed as business model on sustainable basis. The tangible economic benefits along-with empowerment by PIA will empower the CBOs to develop and sustain the watershed activities after withdrawal of the PIA. Community organization will withdraw the money from the WDF to maintain the assets created during the implementationphase.

THE CONSOLIDATION PHASE ALSO INCLUDE:-

- 1- To prepare the project completion report.
- 2- Documentation of success stories.
- 3- Making films, leaflets bulletins and the lessons learnt.
- 4- The expenditure will be done as per the common guidelines for watershed development projects.
- 5- The completion report will reflect the development on following aspects:-
 - a. Productivity enhancement.
 - b. Nutritional security.
 - c. Risk minimization (integrated farming system, water harvesting and protected cultivation , value addition and improved marketing).
 - d. Profitability.

- e. Livelihood security (skill enhancement capacity building, increased employment in agriculture and allied enterprises, reduction in migration etc.).

CHAPTER – 9

EXPECTED PROJECT OUTCOME

EXPECTED PROJECT OUTCOME

Employment has always been a problem in the village. The principal occupations of the people are dry and agriculture, animal husbandry and casual labor work. However, rain fall being very limited and erratic, agriculture suffers, i.e. at best they can take only a single crop, which keep them partially engaged for about 4 months. Lack of fodder makes animal husbandry very difficult too. So, animal husbandry does not keep them engaged full time. Thus the people mainly depend upon casual labor, either in the village itself or outside it.

The project plans for creation of both wage employment and self employment opportunities. Wage employment would be created by engaging people in watershed physical works like construction of earthen bunds, farm bunds, village pond, plantation, etc. Self employment would be created by providing the people with cash support in the form of direct livelihood activities like agriculture, animal husbandry and enterprise development. It will help in checking of migration.

TABLE 9.1.1 :- EXPECTED BENEFITS :-

S.No.	Particulars of Items	Unit	Pre Execution	Post Execution
1	Gross Cultivated area	Ha.	8195.77	+10 to 15%
2	Cropping Intensity	%	150%	+11 to 12%
3	Agricultural Production			
a	Food Production	qtls	112535.00	+26%
i	Cereals		45000.00	+22%
ii	Pulses		46500.00	+28%
iii	Oil seed		21035.00	+28%
b	Fodder production	qtls	94039.50	+22.5%
i	Dry fodder		56423.70	+25%
ii	Green fodder		37615.80	+20%
c	Fuel production (qtls)	qtls		

i	Arhar + Mustard plants+til plant		51567.00	+20 to 22%
4	Average Income from Agriculture	/Ha	11290.00	+25 to 30%
5	Milk Production per year	Liter	105120.00	+25 to 30%
6	Irrigated/Rainfed Area	Ha	2285/3178	
7	Additional Area under Agro/Horti/Forestry	Ha	200.00	+60%
8	Employment generation Man days	No	100	+15 to 20%
9	Women Benefitted by SHGs and Ugs	No	-	+90%
10	Value of land Rs Lacs per ha.	Rs lacs	6.000	+1 to 2%
11	Average ground water table BGL	M	12-14	-1 to -2%