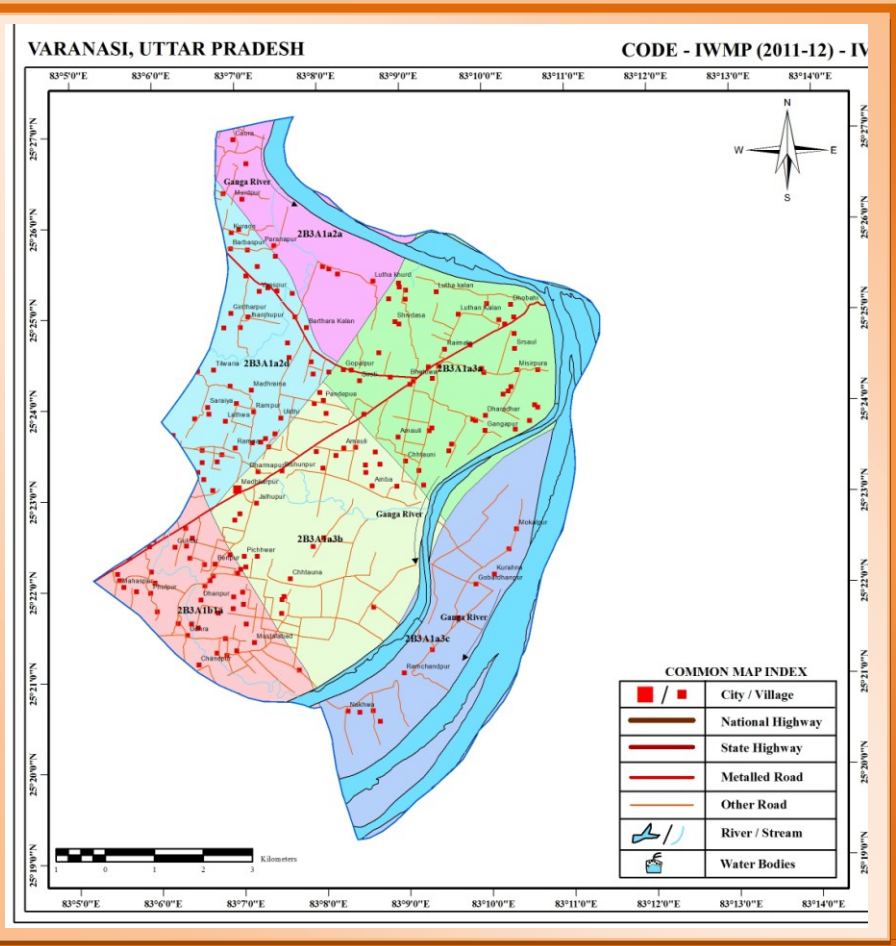
DETAILED PROJECT REPORT (D.P.R)



INTEGRATED WATERSHED MANAGEMENT PROGRAMME

IWMP-IV, YEAR-2011-12

BLOCK- CHIRAIGAON

DISTRICT- VARANSI

PRESENTED BY:-

PARTI BHUMI VIKAS VIBHAG
UTTAR PRADESH, GOVERNMENT

PREPARED BY:-

BHUMI SANRAKSHHAN ADHIKARI
IRRIGATION AND WATER RESOURCE DEPARTMENT, VARANASI

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प्रमाणपत्र–1

वाटरशेड विकास दल/कार्यदायी संस्था–भूमि संरक्षण इकाई,सिंचाई एवं जल संसाधन विभाग, जनपद–वाराणसी के कार्यकर्ताओं द्वारा इस आशय का प्रमाणपत्र दिया जाता है, कि परियोजना के अन्तर्गत प्रस्तावित गतिविधियां परियोजना क्षेत्र के लाभार्थियों की रूचि राय, सक्रिय सहभागिता तथा वाटरशेड समिति एवं ग्रामसभा से विचार विमर्श कर आपसी सहमति के आधार पर तैयार किया गया है।

प्रमाणित किया जाता है कि निम्न हस्ताक्षरित द्वारा समेकित वाटरशेड प्रबंधन कार्यक्रम-4 (IWMP-IV) जनपद–वाराणसी के लिये उपयुक्त एवं आवश्यकता आधारित गतिविधियों का समावेश लाभार्थियों की सक्रिय सहभागिता तथा वाटरशेड समिति तथा ग्राम सभा से विचार विमर्श कर आपसी सहमति के आधार पर तैयार किया गया है। प्रस्तावित परियोजना तथा विस्तृत परियोजना प्रस्ताव डी0पी0आर0 का अनुमोदन सम्बन्धित वाटरशेड समिति/ग्राम सभा से प्राप्त कर लिया गया है। आईडब्लूएमपी–4 स्वीकृत वर्ष- 2011-12 की वाटरशेड विकास की योजना तथा विस्तृत परियोजना प्रस्ताव डी0पी0आर0 तकीनीकि रूप से सुदृढ एवं व्यवहारिक है।

हम प्रस्तावित योजना की स्वीकृति प्रदान किये जाने एवं कार्यन्वय की संस्तुति करते है

तकनीकी विशेषज्ञ वाटरशेड कम डाटा सेन्टर वाराणसी	वाटरशेड विकास दल वाराणसी	परियोजना प्रभारी/ स0भू0सं0नि0 वाराणसी	अधि0 अभियन्ता वाराणसी	भूमि संरक्षण अधिकारी सिंचाई एवं जल संसाधन विभाग वाराणसी

प्रमाणपत्र–2

प्रमाणित किया जाता है कि निम्न हस्ताक्षरकर्ताओं द्वारा समकित वाटरशेड प्रबंधन कार्यक्रम 4 (IWMP-IV) जनपद–वाराणसी स्वीकृति वर्ष- 2011-12 की विस्तृत कार्य योजना में वाटरशेड विकास दल/कार्यदायी संस्था द्वारा प्रस्तुत गतिविधियों एवं क्रियाकलापों की जाँच करा ली गई है तथा यह भी प्रमाणित किया जाता है कि प्रस्तावित गतिविधियों एवं क्रियाकलापों को वाटरशेड परियोजना क्षेत्र के लाभार्थियों से व्यक्तिगत तथा सामूहिक विचार विमर्श के उपरान्त तैयार किया गया है जो उपयुक्त हैं। परियोजना क्षेत्र के सभी लोग नियमानुसार अपना अंशदान देने तथा निष्पादित कार्यो के देख–रेख एवं अनुरक्षण हेतु सहमत हैं।

प्रस्तावित कार्ययोजना को तकनीकी रूप से सुदृढ़,व्यावहारिक एवं अधिक लाभप्रद बनाने के उद्देश्य से इसमें आवश्यकतानुसार तत्समय प्रचलित नियमों के अधीन स्थानीय मांग आधारित संशोधन किया जा सकता है।

कार्यदायी संस्था / भूमि संरक्षण अधिकारी
सिंचाई एवं जल संसाधन विभाग
वाराणसी

परियोजना प्रबंधक
वाटरशेड सेल कम डाटा सेन्टर
वाराणसी

ABRIVIATION			
AAP	Annual Action Plan	**PB**	Peripheral Bund
BPL	Below Power Line	**PCA**	Project Completion Report
CB	Capacity Building	**PIA**	Project Implementing Agency
CB	Contour Bund	**PPP**	Public Private Partnership
CBO	Community Based Organization	**PRA**	Participatory Rural Appraisal
CPR	Common Property Resources	**PSA**	Participatory Situation Analysis
DoLR	Department of Land Resources	**PSME**	Production System and Microenterprise
DRDA	District Rural Development Agency	**SHG**	Self Help Group
ECD	Earthen Check Dam	**SLNA**	State Level Nodal Agency
EPA	Entry Point Activity	**SMC**	Soil and Moisture Conservation
FGD	Focus Group Discussion	**SRI**	System of Rice Intensification
FPO	Farmer's Producer Organization	**SWI**	System of Wheat Intensification
GP	Gram Panchayat	**UG**	User's Group
IWMP	Integrated Watershed Management Programme	**UMMB**	Urea Mineral Mixture Block
MB	Marginal Bund	**WC**	Watershed Committee
MCD	Masonry Check Dam	**WCDC**	Watershed Cum Data Centre
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Programme	**WDF**	Watershed Development Fund
NHM	National Horticulture Mission	**WDT**	Watershed Development Team
NRLM	National Rural Livelihood Mission	**WDW**	Watershed Development Work
NRM	Natural Resource Management	**WHS**	Water Harvesting Structure

EXECUTIVE SUMMARY

Work Plan (D.P.R), Integrated Watershed Development Programme

Block-Chiraigaon

Executive Organisation/ Soil Conservation Department Varanasi

Varanasi (IWMP-IV) Project is located in Chiraigaon Block of Varanasi District in Uttar Pradesh State and is part of Ganga river Watershed. The project is cluster of 06 micro-watershed with 2B3A1a2a(Barthra Kala), 2B3A1a2d(Vyaspur) , 2B3A1a3a(Shivdasha Uparvar), 2B3A1a3b(Mustfabad),2B3A1a3c(Ramchandripur), 2B3A1b1a(Panchraw) being their Codes. The total project area is about 8218 ha out of which 5250 ha area has been taken to be treated under Integrated Watershed Management Programme (IWMP) year 2011-12.

Name of Micro Watershed	Code of Micro Watershed
Barthra Kala	2B3A1a2a
Vayaspur	2B3A1a2d
Shivdsa Uprvar	2B3A1a3a
Mustfabad	2B3A1a3b
Ramchandripur	2B3A1a3c
Panchraw	2B3A1b1a

The Latitude and Longitude of project area falls between 83°5’0” E to 25°19’0” N and from 83°10’30” E to 25°28’0” N and Micro Watershed wise detailed latitude and longitude is given in the table 2.3. The project Varanasi IWMP-IV is a cluster of 06 Micro Watershed consisting 49 villages, 30 Gram Panchayat (GP) with total Geographical Area of 8218 ha out of which 5250 ha area is taken to be treated with total project cost of Rs. 630 Lakhs under the Integrated Watershed Management Programme (IWMP) year 2011-12 .

All Micro Watersheds fall in agro-climatic zone of Plain Zone. The project area has been divided into five slope category i.e. 0 - 0.50%, 0.51 – 1%, 1 – 3% , 3-5% and >5%. Area under slope category 0.5-1% is 4004 ha, 0-0.50% is 2041, 1-3% is 1209 ha, 3-5% is 302 ha and more than 5% is 0 ha.

The Total Population within Project area is 116205, out of which 61033male and 55172 Female. While coming to SC/ST the population is 228735 out of which male population is 15283 and 13452 are female.

The Land use pattern of the project is discussed in the DPR. In this project, out of 8218 ha of geographical area, Net Sown Area is 4777 Ha, out of which 3149 Ha. is Rainfed and 1627 ha is irrigated.

The average rainfall of the area in 2010 is 522 mm. The summer months May and June are the hottest with temp ranging 47-46 deg. Cent. and lowest temperature with 4 deg. Cent. are recorded in January/February months. Expected run-off is, worked out as ~30% of the average annual rainfall i.e 156 mm/year with an average soil loss 8-10 tonnes/ha/year.

Integrated Watershed Management Programme (IWMP) is prioritized on the basis of thirteen parameters namely Poverty Index, Percentage of SC, Actual Wages, Percentage of small and marginal farmers, Ground water status, Moisture Index, Area under rain fed agriculture, Drinking water situation in the area, Percentage of the degraded land, Productivity potential of the land, Continuity of another watershed that has already been developed/treated, Cluster approach for plain or for hilly terrain. The Weightage Point of the project as per above parameters is 98.

House Hold Survey, PRA, PSA, FGDs and PIPs were conducted to assess the people's/farmer's needs/ preferences, problems thrust area of farming system, livestock production and their suggestions were also invited. After technical analysis the exercise of Participatory Net Planning (PNP) was conducted to finalize the proposed location for various activities using GPS under the head of Land Development (Afforestation, Horticulture and Agriculture), Soil and Moisture Conservation (SMC), Water Harvesting Structures (WHS) alongwith proposed intervention in the field of farming system, livestock production, micro-enterprises etc. After the whole exercise, Annual Action Plan (AAP) of Capacity Building, Livelihood Activities, Production System and Microenterprises, Watershed Development Works, Convergence have been prepared. The Watershed Committees (WCs) have been formed at Gram Panchayat level, SHGs (Shelf Help Groups) and User Groups (UGs) have also been constituted. Farmers were also informed about the amount/rate of contribution as per the category of farmers for various activities, user charges and Watershed Development Fund (WDF). Farmers were willing to participate in the IWMP Programme and ready to contribute accordingly for availing/sharing the benefits.

Productivity of all the important crops under Kharif, Rabi and Zaid is proposed to be increased substantially.

The present average family income of assetless is Rs. 15000-20000/- per annum and for farmers Rs.20000- 25000 /-, with the proposed intervention under the project, the income is expected to increase to Rs. 25000-30000/- and Rs. 35000-40000/- respectively after completion of the project.

The NRM activities were proposed as per the need in all 05 micro-watersheds of the project. The total cost of these NRM activities amounts to Rs. 440 Lakhs , out of wihch the amount available from IWMP is 352 Lakhs, the remaining amount Rs. 88.19 Lakhs is proposed to bemet from various programs of Govt (MGNREGA, Horticulture). The details of budget from IWMP, Convergence, Phasing into 5 years is given in table below:

Yearwise Physical and Financial Target/Work Plan

- All Financial Amounts are in Lakhs.

Sr. No.	Project Component	Unit Ha./No	Total Plan		First Year		Second Year		Third Year		Fourth Year		Fifth Year	
					2012		2013		2014		2015		2016	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Project Management Component													
1	Administrative Cost			63.00		3.15		9.45		17.01		17.01		16.38
2	Monitoring			6.30		0.00		1.26		1.26		1.26		2.52
3	Evaluation			6.30		0.00		1.89		1.10		1.10		2.21
	Total			75.60		3.15		12.60		19.37		19.37		21.11
B	Primary Stage													
1	EPA	No		25.20		25.20		0.00		0.00		0.00		0.00
2	Institutional/Capacity Building	No		31.50		3.15		15.75		4.73		4.73		3.15
3	DPR	No		6.30		6.30		0.00		0.00		0.00		0.00
	Total			63.00		34.65		15.75		4.73		4.73		3.15
C	Watershed Workphase													
1	Watershed Development Work													
1.1	Land Development	Ha	193	34.23			18.00	3.81	54.00	9.47	54.00	9.53	67.00	11.42
1.1.2	Soil and Moisture Conservation	Ha	416.60604	20.83			43.03	2.15	136.90	6.84	91.18	4.56	145.49	7.27
1.1.3	Botanical and Engineering Structure	No	540	67.36			68.00	8.73	176.00	21.99	128.00	16.42	168.00	20.22
1.1.4	Water Harvesting Structure (Newly Created)	No	1192	269.54			233.00	24.87	321.00	74.81	312.00	74.06	326.00	95.80
1.1.5	Water Harvesting Structure (Renovation)	No	56	49.03			12.00	9.66	14.00	12.70	16.00	13.80	14.00	12.87
	Watershed Development Work Total			440.99		0.00		49.22		125.81		118.37		147.58
1	Landless People Livilihood Activity	No	106	56.70			23	6.24	29	15.88	30	15.88	24	18.71

Sr. No.	Project Component	Unit Ha./No	Total Plan		First Year		Second Year		Third Year		Fourth Year		Fifth Year	
					2012		2013		2014		2015		2016	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	Production System	Ha/No	536	63.00			87	7.22	134	17.64	154	17.53	161	20.60
3	Consolidation Phase			18.90		0.00		0.00		0.00		0.00		18.90
	Total From IWMP			630.00		37.80		80.33		156.40		156.40		199.08
	Actual Requirement of Fund For Watershed Development Work													
	Available Fund For Watershed Development Work from IWMP			352.80		0.00		38.81		98.78		98.78		116.42
	Gap of Fund			88.19		0.00		10.41		27.03		19.59		31.16
	Funds from Convergance			88.19	0.00	0.00	0.00	10.41	0.00	27.03	0.00	19.59	0.00	31.16

Expected Result & Benefits

BENCHMARKING OF IWMP PROJECTS-					
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
Soil Health					
Soil Organic Carbon Increase	NMR Spectroscopy	Expert/ M&E Agency	5 Years		
Erosion Reduction	Gully Formation Sediment Loss	Expert/ M&E Agency	5 Years	Runoff 156.6 mm/ha/year oil Erosion 08-10 ton/Ha/Year	5-10% Due to IWMP
Hydrology					
Rainfall Intensity, No. of Rainy days		WDT/WC/PIA M&E Agency	Daily		
Stream Flow Cum/sec (Mansoon flow on selected streams in watershed) reduce					10-15% Reduction

BENCHMARKING OF IWMP PROJECTS-					
Indicators	**Measuring details**			**Benchmark Indicators/Values (in % / No.)**	
	How	**Who**	**Frequency/ Stages**	**Pre Project Status**	**Post Project Status**
Ground Water Level (in meter) Increase					
Open Well-Pre Mansoon		WDT/WC/PIA M&E Agency	Monthly	-	-
Open Well-Post Mansoon				-	-
Status of Water bodies (ponds, wells and springs)					
Spread area increase					
rejuvenation					
New water bodies (in numbers) increase					
Drinking Water Availability Increase	Survey/FGD		5 Years	Sufficient	Sufficient
Forestry					
Tree cover	Inventry	WDT/WC/PIA M&E Agency	5 Years		10-15%
Survival of the Plant	Survey	M&E Agency	5 Years		40-50%
% families cultivating agroforestry increase	Survey	M&E Agency	5 Years		5-10%
Agriculture and horticulture					
Follow and wasteland reduction as % of total agriculture land	Remote Sensing/ Survey	Expert/ M&E Agency	5 Years		15-20%
Diversification in agriculture and horticulture increase	Survey	WDT/Expert/M&E Agency	5 Years		10-15%
Area enhanced under irrigation as to total cultivated land	Survey	WDT/Expert/M&E Agency	5 Years		8-10%
Demonstration of New technology increase	Survey	WDT/Expert/M&E Agency			
No. of Framer's producer's institutions increase	Survey	WDT/Expert/M&E Agency	5 Years		
Local Innovations in Watershed Increase	Survey	PIA/WDT	5 Years		
Farmer's aware about climate change impacts increase	Survey	WDT/Expert			15-20%
No. of farmers undergone trainings	Survey		5 Years		

BENCHMARKING OF IWMP PROJECTS-					
Indicators	**Measuring details**			**Benchmark Indicators/Values (in % / No.)**	
	How	**Who**	**Frequency/ Stages**	**Pre Project Status**	**Post Project Status**
Participation in exposure visits organised	Survey	WDT/Expert/M&E Agency			
Cropping intensity, viz. shift from single to double, triple/intercropping increase					
Single Crop	Survey	PIA/WDT/M&E Agency	5 Years	1540	1480
Double Crop	Survey		5 Years	1152	1333
Multiple Crop	Survey			549	635
Cropping Intensity (in %)	Survey		5 Years	124%	135%
Improvement in Productivity					10%
Cereals, pulses, oil seeds, Fodder, Cash crops, ornamental, vegitables, spices and plantation crops					
Khariff (Productivity in quintal/ha)					
Paddy	Survey	WDT/ M&E Agency	5 Years	30	38
Maize				14	18
Urd				6	8
Arhar				6	8
Fooder				400	500
Rabi (Productivity in quintal/ha)					
Wheat	Survey	WDT/ M&E Agency	5 Years	28	35
Barley				24	30
Mustard				7	9
Gram				8	10
Fooder				400	500
Animal husbandary, dairy and fisheries					
Health camps	Survey	WDT/ PIA/ M&E Agency	1 Year	-	Average one camp per year
No. of livestock owners adopting artificial insemination services	Survey		5 Years	-	25-30%
increase in production of aquacultre	Survey			-	10-15%

BENCHMARKING OF IWMP PROJECTS-					
Indicators	**Measuring details**			**Benchmark Indicators/Values (in % / No.)**	
	How	**Who**	**Frequency/ Stages**	**Pre Project Status**	**Post Project Status**
Economic, Financial Process, Assets, Institutional, Risk and Convergence					
Economic Indicators					
Total Average Income for Assetless/Annum	Survey	M&E Agency	5 Years	15000-20000	25000-30000
Total Average Income for Farmers/Annum	Survey	M&E Agency	5 Years	20000-25000	35000-40000
No. of families recorded positive change in income	Survey	M&E Agency	5 Years		40%
Distress migration	Survey	M&E Agency	5 Years	1292	20% Less
Financial Indicators					
Financial/Credit linkages(SHGs/UGs/CIGs)	Survey	M&E Agency	5 Years	-	65-70% As Planned in DPR
Watershed development Fund	Survey	M&E Agency	5 Years	-	100% As Planned in DPR
Common property resource maintenance mechanism	Survey	M&E Agency	5 Years	-	60-75% As Planned in DPR
Process Monitoring					
Status of area treatment	Survey	M&E Agency	3 Years	-	100% As Planned in DPR
status of drainage line treatment	Survey	M&E Agency	5 Years	-	100% As Planned in DPR
No. of Social audits	Survey	M&E Agency	5 Years	-	70-80% As Planned in DPR
Gram Sabha's participation in planning and management of watershed	Survey	M&E Agency	5 Years		Active Participation as planned under DPR
Formation of Institutions					
No. of SHGs/CBOs/Micro-enterprises formed	Survey	M&E Agency	3 Years	-	
No. of Watershed Committee Functional	Survey	M&E Agency	3 Years	-	100% Functional
Capacity Building of Institutions					
WCs/PIAs/CBOs	Survey	M&E Agency	5 Years	-	As Planned under DPR
PRIs	Survey	M&E Agency	5 Years	-	
Watershed Assets					
No. of common watershed assets created	Survey	M&E Agency	5 Years	-	70% As Planned in DPR
No. of Private Assets	Survey	M&E Agency	5 Years	-	60% As Planned in DPR
Risk Management					

BENCHMARKING OF IWMP PROJECTS-					
Indicators	**Measuring details**			**Benchmark Indicators/Values (in % / No.)**	
	How	**Who**	**Frequency/ Stages**	**Pre Project Status**	**Post Project Status**
No. of SHGs/CBOs/Micro-enterprises linked to market	Survey	M&E Agency	5 Years	-	
Crop production related risk	Survey	M&E Agency	5 Years	-	40% Reduction in Crop Failure per Annum
Convergence					
Schemes	Survey	M&E Agency	5 Years	-	100% As per DPR
Institutional	Survey	M&E Agency	5 Years	-	100% As per DPR
Technology	Survey	M&E Agency	5 Years	-	100% As per DPR

Chapter-1
Project Background

District Profile

Varanasi district is a district in the north Indian state of Uttar Pradesh with Varanasi city as the district headquarters.It is also called as kashi, according to Hindu mythology it is believed that Lord Shiva along with Parvathy as Vishwanatha and Vishalaakshi resides there to bless devotees. Ganga river flows through the district which is considered as sacred and pure river, which has the capacity to wash away all the sins made by the humans if they bath in the river. Part of Varanasi division, the district occupies an area of 1,535 square kilometres (593 sq mi) and as of the 2011 Census of India had a population of 3,682,194.

1. 1 District Profile

Area in Lakh Ha.

Sr.No	Name of the District	No of Blocks	No of Micro Watershed	Geographical Area	Untreatable Area	Treatable Area From Pre-IWMP Projects	Total Area Under other watershed programmee	Area Under IWMP	Net Treatable Area
1	Varanasi	8	150	1.535	0.50103	0.22095	0.46439	0.68534	0.34863

1. 2 Project Profile

General Profile of the Project	
Name of Project/Programme	Integrated Watershed Management Progammee
Name of Project/Sanction Year	IWMP-4,2012-2013
Name of Block	Chiraigaon
Name of District	Varanasi
Name of State	Uttar Pradesh
Basin/Catchment/Sub Catchment	Ganga River
MWS Code	2B3A1a2a(Barthra Kala), 2B3A1a2d(Vyaspur) , 2B3A1a3a¼Shivdasha Uparvar), 2B3A1a3b(Mustfabad),2B3A1a3c(Ramchandripur), 2B3A1b1a(Panchraw)
Nos. of Gram Panchayat	30
Nos. of connected Village	49
Latitude/Longitude	25°19’0” N To 25°28’0” N&83°5’0” E To 83°10’30” E
Name of P.I.A	Land Conservation Officer, land development and Water Resources Department Varanasi
Work From	2011 -12
Work To	2016 - 17
Detail of Watershed Area (Ha.)	
Geographical Area of Project	8218
Untreatable Area	2968
Treatable Area	5250

General Profile of the Project	
(i) Rainfed Area	3149
Net Area under Agriculture	4777.49
Croping Intensity	124%
Net Irrigated Area	1627
Rainfed Area	3149
Total Population	116205
Male	61033
Female	55172
SC/ST	28735
Male	15283
Female	13452
Migration	1292
No of Beneficiary	9850
No of Beneficary (Marginal Farmers)	2250
No of Beneficary (Small Farmers)	3350
No of Beneficary (Landless)	1500
No of Beneficary (BPL)	980
Average Depth of Ground Water	20
Pre Mansoon	25.75
Post Mansoon	18.15
Proposed Project (Amount in Lakhs)	630
Project Management Component	
Administartive Cost-10%	63
Observation-1%	6.3
Evaluation-1%	6.3
Primary Stage	
Primary Activity-4%	25.2
Establishment/Capacity Building-5%	31.5
DPR-1%	6.3
Watershed Workphase	
Watershed Development Work-56%	352.8
Livelihood Activity-9%	56.7
Production System-10%	63
Consolidation-3%	18.9

General Profile of the Project	
Total Project Cost (Rs in Lakhs) (100%)	630

1. 3 Detail of Previous IWMP Projects

Year	Project/ Phase	No of MWS	Block	Geographical Area	Treatable Area	Project Cost in Lakh	Name of PIA	Approved date of SLNA
2009-10	IWMP-1	5	Pindra	6998.33	4600	552	Land Conservation Officer, Irrigation and Water Resources Department ,Varanasi	2010-11
2009-10	IWMP-2	4	Badagaw	4108	2900	348		2010-11
2010-11	IWMP-3	7	Cholapur	6792	4478	537.36		2011-12
Total		**16**		**17898.33**	**11978**	**1437.36**		

1. 4 Varanasi IWMP-IV

S.No.	Code of Micro watersheds	Name of Micro Watersheds	Block	Geographical Area (ha.)	Treatable Area (ha)	Name of River / Nalah in each MWS	Agro Climetic Zone
1	2B3A1a2a	Barthra Kala	Chiraigaon	837.7	625	Ganga River	Ganga River Plains
2	2B3A1a2d	Vayaspur		1014.11	674		
3	2B3A1a3a	Shivdsa Uprvar		1881.72	1136		
4	2B3A1a3b	Mustfabad		1677.25	1296		
5	2B3A1a3c	Ramchandripur		1932.78	1212		
6	2B3A1b1a	Panchraw		874.78	307		
Total				8218.34	5250		

1. 5 Population Detail in IWMP-IV

Population Detail in IWMP-IV																				
Sr.no	Village Name	Gram Panchayat	Total HH	Total Population			0-6 Population			SC Population			ST Population			Total Literate			Total Illiterate		
				Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
1	Amauli	Amauli	517	3212	1595	1617	495	245	250	501	247	254	38	24	14	2087	1175	912	1125	420	705
2	Amwa	Fukura	146	1050	548	502	126	68	58	273	143	130	0	0	0	707	407	300	343	141	202
3	Awadhipur	Muridpur	34	310	173	137	54	33	21	35	22	13	0	0	0	187	116	71	123	57	66
4	Babhanpura	Babhanpura	384	2992	1546	1446	428	220	208	601	321	280	4	2	2	2025	1173	852	967	373	594
5	Bakaini	Deoria	22	151	76	75	26	12	14	0	0	0	0	0	0	93	61	32	58	15	43
6	Bartharra Gangwar	Barthara Kala	1	9	6	3	1	1	0	0	0	0	0	0	0	5	3	2	4	3	1
7	Bharthara Kala	Vertharakala	534	3990	2061	1929	523	270	253	872	452	420	87	40	47	2783	1598	1185	1207	463	744
8	Bisunpura	Saraiya	213	1431	768	663	247	127	120	680	368	312	7	5	2	871	524	347	560	244	316
9	Chadpur	Chandpur	499	3584	1887	1697	544	290	254	955	520	435	38	22	16	2295	1342	953	1289	545	744
10	Chhitauni	Chhitauni	956	6598	3431	3167	994	537	457	1567	832	735	82	45	37	4368	2513	1855	2230	918	1312
11	Chukha	Chukhaa	316	2030	1062	968	351	186	165	740	389	351	0	0	0	1162	703	459	868	359	509
12	Dewariya	Devariya	9	58	33	25	5	2	3	0	0	0	18	10	8	40	27	13	18	6	12
13	Dharadhar	Dharadhar	38	281	136	145	41	18	23	0	0	0	0	0	0	194	113	81	87	23	64
14	Dhobahi	Dhobahi	172	1092	546	546	203	109	94	523	276	247	0	0	0	609	348	261	483	198	285
15	Foolpur	Foolpur	318	1861	959	902	336	159	177	946	489	457	0	0	0	1105	676	429	756	283	473
16	Gangapur	Gangapur	112	659	303	356	145	70	75	0	0	0	6	3	3	325	186	139	334	117	217
17	Gaurapurwar	Gaurauparwar	562	3935	2063	1872	545	295	250	951	521	430	106	56	50	2320	1373	947	1615	690	925
18	Girdharpur	Vyaspur	124	936	489	447	143	76	67	365	195	170	33	17	16	639	369	270	297	120	177
19	Gobrha	Gowraha	429	3473	1873	1600	612	335	277	968	532	436	99	46	53	1956	1207	749	1517	666	851
20	Gokulpur	Vyaspur	33	219	121	98	44	21	23	173	96	77	0	0	0	119	82	37	100	39	61
21	Jalhupur	Jalhupur	979	7052	3749	3303	1089	581	508	1443	793	650	253	130	123	4494	2709	1785	2558	1040	1518
22	Jhanjhupur(Ghaghupur)	Vyaspur	85	740	387	353	84	42	42	0	0	0	0	0	0	574	324	250	166	63	103

Population Detail in IWMP-IV																					
Sr.no	Village Name	Gram Panchayat	Total HH	Total Population			0-6 Population			SC Population			ST Population			Total Literate			Total Illiterate		
				Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
23	Kadipur Khurd	Kadipur Khurd	312	2080	1106	974	275	168	107	321	180	141	0	0	0	1254	760	494	826	346	480
24	Kukraha	Kufuk	311	2358	1282	1076	404	231	173	595	334	261	30	13	17	1366	826	540	992	456	536
25	Looth Kala	Looth Kali	76	735	403	332	103	59	44	124	73	51	0	0	0	448	283	165	287	120	167
26	Looth Khurd	Luthakhurd	83	641	328	313	71	38	33	129	68	61	0	0	0	474	267	207	167	61	106
27	Marhni	Shankerpur	214	1721	917	804	255	142	113	122	67	55	0	0	0	1103	673	430	618	244	374
28	Milkapur	Milkapur	268	1948	1030	918	278	141	137	78	43	35	59	34	25	1190	736	454	758	294	464
29	Misripura	Mishrapura	353	2483	1331	1152	361	189	172	707	347	360	53	24	29	1453	914	539	1030	417	613
30	Mokalpur	Mokalpur	425	3141	1686	1455	514	275	239	735	405	330	0	0	0	1788	1111	677	1353	575	778
31	Muridpur	Muridpur	171	1197	645	552	162	90	72	296	165	131	0	0	0	844	489	355	353	156	197
32	Mustafabad	Mustafabad	1213	8361	4391	3970	1361	693	668	2328	1250	1078	47	24	23	4713	2850	1863	3648	1541	2107
33	Narayanpur	Narayanpur	1144	7517	4041	3476	1161	627	534	1622	891	731	108	56	52	4334	2647	1687	3183	1394	1789
34	Pacharon	Pachraon	658	4534	2373	2161	852	439	413	1007	514	493	32	17	15	2545	1524	1021	1989	849	1140
35	Panditpur	Chtheramak	1	10	6	4	2	2	0	0	0	0	0	0	0	6	3	3	4	3	1
36	Paranapur	Parnapur	159	1038	532	506	140	69	71	419	212	207	0	0	0	722	409	313	316	123	193
37	Raimala	Raimala	193	1289	690	599	207	111	96	29	15	14	36	20	16	808	517	291	481	173	308
38	Ramchandipur	Ramchandrapur	614	4480	2305	2175	708	374	334	850	444	406	23	12	11	2845	1699	1146	1635	606	1029
39	Ramna	Ramna	461	3306	1717	1589	542	279	263	640	324	316	0	0	0	1689	1025	664	1617	692	925
40	Rampur	Gowraha	140	890	445	445	165	90	75	527	260	267	0	0	0	577	333	244	313	112	201
41	Rampur	Ukthi	222	1406	750	656	208	108	100	461	249	212	0	0	0	829	516	313	577	234	343
42	Rampur Chandrawati	Rampur	299	2017	1057	960	333	182	151	747	391	356	0	0	0	1178	696	482	839	361	478
43	Sapsaul	Sarsaul	347	2267	1152	1115	377	189	188	304	180	124	18	11	7	1385	815	570	882	337	545
44	Saraiya	Jaldupur	88	543	263	280	96	47	49	144	73	71	0	0	0	292	161	131	251	102	149
45	Shankarpur	Rasulgarh	546	3527	1889	1638	528	286	242	644	350	294	42	21	21	2185	1335	850	1342	554	788
46	Sheodas Uparwar	Shivdasha Uparwar	427	3022	1600	1422	478	237	241	637	324	313	6	2	4	2003	1214	789	1019	386	633

Population Detail in IWMP-IV																					
Sr.no	Village Name	Gram Panchayat	Total HH	Total Population			0-6 Population			SC Population			ST Population			Total Literate			Total Illiterate		
				Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
47	Sonbarsa	Sonabram	385	2393	1254	1139	327	160	167	300	160	140	0	0	0	1495	902	593	898	352	546
48	Srithi	Sirithi	308	2324	1222	1102	324	177	147	314	178	136	1	1	0	1629	947	682	695	275	420
49	Ukthi	Ukthi	631	4010	2110	1900	654	365	289	1331	696	635	25	14	11	2302	1354	948	1708	756	952
50	Urawan	Parnapur	61	523	279	244	85	47	38	237	118	119	0	0	0	293	186	107	230	93	137
51	Vyaspur	Chhnhi	113	781	417	364	123	75	48	243	127	116	0	0	0	437	257	180	344	160	184
Grand Total			16706	116205	61033	55172	18130	9587	8543	27484	14634	12850	1251	649	602	71145	42478	28667	45060	18555	26505

Need and Scope for Watershed development programme

Watershed Development Programme is prioritized on the basis of thirteen parameters namely Poverty index, Percentage of SC/ST population, Actual wages, Percentage of small and marginal farmers, Ground water status, Moisture Index, Area under rainfed agriculture, Drinking water situation, Percentage of the degraded land, Productivity potential of the land, Continuity of another watershed that has already been treated, and Cluster approach for the area. For

1. 6 Weightage for the Selection of Watershed

Project name	Weightage													
IWMP-4th	i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	Total
	7.5	10	5	5	3	0	5	7.5	10	15	10	10	10	98

Weigthage Criteria (for score):

S.No.	Criteria	Maximum Score	Ranges & Scores			
i	Poverty index (% of poor to population)	10	Above 80 % (10)	80 to 50 % (7.5)	50 to 20 % (5)	Below 20 % (2.5)

S.No.	Criteria	Maximum Score	Ranges & Scores			
ii	% of SC/ ST population	10	More than 40 % (10)	20 to 40 % (5)	Less than 20 % (3)	
iii	Actual wages	5	Actual wages are significantly lower than minimum wages (5)	Actual wages are equal to or higher than minimum wages (0)		
iv	% of small and marginal farmers	10	More than 80 % (10)	50 to 80 % (5)	Less than 50 % (3)	
v	Ground water status	5	Over exploited (5)	Critical (3)	Sub critical (2)	Safe (0)
vi	Moisture index/ DPAP/ DDP Block	15	-66.7 & below (15) DDP Block	-33.3 to -66.6 (10) DPAP Block	0 to -33.2 (0) Non DPAP/ DDP Block	
vii	Area under rain-fed agriculture	15	More than 90 % (15)	80 to 90 % (10)	70 to 80% (5)	Below 70% (Reject)
viii	Drinking water	10	No source (10)	Problematic village (7.5)	Partially covered (5)	Fully covered (0)
ix	Degraded land	15	High – above 20 % (15)	Medium – 10 to 20 % (10)	Low- less than 10 % of TGA (5)	
x	Productivity potential of the land	15	Lands with low production & where productivity can be significantly enhanced with reasonable efforts (15)	Lands with moderate production & where productivity can be enhanced with reasonable efforts (10)	Lands with high production & where productivity can be marginally enhanced with reasonable efforts (5)	
xi	Contiguity to another watershed that has already		Contiguous to previously treated watershed & contiguity within the	Contiguity within the micro watersheds in the project but non	Neither contiguous to previously treated watershed nor contiguity	

S.No.	Criteria	Maximum Score	Ranges & Scores			
	been developed/ treated	10	micro watersheds in the project (10)	contiguous to previously treated watershed (5)	within the micro watersheds in the project (0)	
xii	Cluster approach in the plains (more than one contiguous micro-watersheds in the project)	15	Above 6 micro-watersheds in cluster (15)	4 to 6 micro watersheds in cluster (10)	2 to 4 micro watersheds in cluster (5)	
xiii	Cluster approach in the hills (more than one contiguous micro-watersheds in the project)	15	Above 5 micro-watersheds in cluster (15)	3 to 5 micro watersheds in cluster (10)	2 to 3 micro watersheds in cluster (5)	
	Total	**150**	**150**	**90**	**41**	**2.5**

Chapter-2
General Details of the Project Area

2. 1 Net Treatable Area of the District

Sr.No	Name of the District	No of Blocks	No of Micro Watershed	Geographical Area	Untreatable Area	Treatable Area From Pre-IWMP Projects	Total Area Under other watershed programmee	Area Under IWMP	Net Treatable Area
1	Varanasi	8	150	1.535	0.50103	0.22095	0.46439	0.68534	0.34863

2. 2 Detail of Previous IWMP Projects till now

Detail of Previous IWMP								
Year	**Project/ Phase**	**No of MWS**	**Block**	**Geographical Area**	**Treatable Area**	**Project Cost in Lakh**	**Name of PIA**	**Approved date of SLNA**
2009-10	IWMP-1	5	Pindra	6998.33	4600	552	Land Conservation Officer, Irrigation and Water Resources Department ,Varanasi	2010-11
2009-10	IWMP-2	4	Badagaw	4108	2900	348		2010-11
2010-11	IWMP-3	7	Cholapur	6792	4478	537.36		2011-12
Total		**16**		**17898.33**	**11978**	**1437.36**		

2. 3 Status of IWMP-IV

S.No.	Code of MWS	Latitude and Longitude	Gram Panchayat	Name of Villages	Geographical Area of MWS(ha)	Treatable_Area
1	2B3A1a2a	25°24’30” N To 25° 28’ 0” N & 83° 6’ 30” E To 83°9’0” E	Bartharagangwa	Bartharra Gangwar	166.78	118
			Bartharakala	Bharthara Kala	139.13	137
			Gauraupurvar	Gaurapurwar	124.53	101
			Jhanjhupur	Jhanjhupur(Ghaghupur)	2.72	1
			Mahuwar kalan	Mahuari Kalan	12.97	0
			Bartharagangwa	Meerpur	5.81	0

S.No.	Code of MWS	Latitude and Longitude	Gram Panchayat	Name of Villages	Geographical Area of MWS(ha)	Treatable_Area
			Muridpur	Muridpur	33.64	25
			Panditpur	Panditpur	19.55	17
			Paranapur	Paranapur	79.71	75
			RAMPUR	Rampur Chandrawati	73.49	13
			Sheodas Gangrwarar	Sheodabha Gangwarar	93.30	62
			Sheodas Uparwar	Sheodas Uparwar	58.84	48
			PARNAPUR	Urawan	25.89	26
			Vyaspur	Vyaspur	1.00	1
	2B3A1a2a Total				837.37	625
2	2B3A1a2d	25° 23′ 14″ N To 25° 26′ 30″ N & 83° 3′ 30″ E To 83° 8′ 0″ E	Awadhipur	Awadhipur	21.19	13
			Bartharakala	Bharthara Kala	58.27	37
			Bisunpura	Bisunpura	6.75	3
			Chukha	Chukha	43.61	28
			Gauraupravar	Gaurapurwar	3.10	2
			Girdharpur	Girdharpur	81.59	55
			Gokulpur	Gokulpur	8.71	6
			Jhanjhupur	Jhanjhupur(Ghaghupur)	109.24	73
			KADIPUR	Kadipur Khurd	5.75	4
			Muridpur	Muridpur	8.25	5
			Narayanpur	Narayanpur	88.47	58
			Pacharon	Pacharon	8.45	6
			Paranapur	Paranapur	32.33	22
			Ramana	Ramna	197.96	142
			Rampur	Rampur	111.26	66
			Saraiya	Saraiya	107.06	70
			Sonbarsa	Sonbarsa	7.33	5
			Uakathi	Ukthi	34.02	22
			PARNAPUR	Urawan	33.33	24

S.No.	Code of MWS	Latitude and Longitude	Gram Panchayat	Name of Villages	Geographical Area of MWS(ha)	Treatable_Area
			Vyaspur	Vyaspur	47.46	33
	2B3A1a2d Total				1014.11	674
3	2B3A1a3a	25° 22′ 30.0″ N To 25° 26′ 0″ N & 83° 7′ 30″ E To 83° 10′ 30″ E	Amauli	Amauli	252.19	201
			Amwa	Amwa	34.20	21
			DEORIA	Bakaini	25.69	20
			BALUA	Baluwa	4.40	0
			Bartharakala	Bharthara Kala	79.24	60
			Chhitauni	Chhitauni	158.12	96
			Sapsaul	Derawan Khurd	1.23	0
			Dewariya	Dewariya	1.25	1
			Dharadhar	Dharadhar	64.85	28
			Dhobahi	Dhobahi	41.22	33
			Sapsaul	Gang Barar	0.00	0
			Gangapur	Gangapur	4.42	0
			Jalhupur	Jalhupur	1.96	0
			Kukraha	Kukraha	115.25	65
			Looth Kala	Looth Kala	53.53	19
			Looth Khurd	Looth Khurd	40.22	16
			Mahuwar kalan	Mahuari Kalan	8.78	0
			Misripura	Misripura	46.59	11
			Mokalpur	Mokalpur	25.54	17
			Raimala	Raimala	124.87	98
			Sapsaul	Sapsaul	308.30	114
			OURAN	Sarai	0.03	0
			Sheodas Gangrwarar	Sheodabha Gangwarar	90.47	22
			Sheodas Uparwar	Sheodas Uparwar	206.87	162
			Sheonathpur	Sheonathpur	9.31	4
			Srithi	Srithi	134.50	110

S.No.	Code of MWS	Latitude and Longitude	Gram Panchayat	Name of Villages	Geographical Area of MWS(ha)	Treatable_Area
			Uakathi	Ukthi	48.68	35
	2B3A1a3a Total				1881.72	1136
4	2B3A1a3b	25° 21' 0" N To 25° 25' 0" N & 83° 6' 30" E To 83° 9' 30" E	Amauli	Amauli	16.99	15
			Amwa	Amwa	97.90	82
			Bisunpura	Bisunpura	54.07	45
			Chhitauni	Chhitauni	318.96	272
			Jalhupur	Jalhupur	479.28	364
			Kukraha	Kukraha	0.73	0
			Mokalpur	Mokalpur	40.45	16
			Mustafabad	Mustafabad	333.78	245
			Pacharon	Pacharon	104.51	88
			Ramana	Ramna	28.92	12
			Rampur	Rampur	79.02	63
			Uakathi	Ukthi	122.65	94
	2B3A1a3b Total				1677.25	1296
5	2B3A1a3c	25° 19' 0" N To 25° 25' 30" N & 83° 7' 30" E To 83° 9' 30" E	SINGHAPUR	Bissupur	0.08	0
			Chhitauni	Chhitauni	1.16	1
			Dewariya	Dewariya	40.52	22
			Gangapur	Gangapur	24.89	3
			Gobrha	Gobrha	322.31	305
			Mokalpur	Kawar	0.00	0
			Kukraha	Kukraha	4.57	5
			Mokalpur	Mokalpur	541.46	376
			Mustafabad	Mustafabad	172.10	105
			Ramchandipur	Ramchandipur	694.96	291
			Rampur	Rampur	130.73	104
			RAMPUR	Salempur	0.01	0
	2B3A1a3c Total				1932.78	1212

S.No.	Code of MWS	Latitude and Longitude	Gram Panchayat	Name of Villages	Geographical Area of MWS(ha)	Treatable_Area
6	2B3A1b1a	25° 20'3 0" N To 25° 23' 30" N & 83° 5' 0" E To 83° 8' 0" E	BABHANPURA	Babhanpura	55.42	13
			Chadpur	Chadpur	133.01	51
			Foolpur	Foolpur	104.98	37
			SHANKERPUR	Gaura Kala	0.05	0
			KADIPUR KHURD	Kadipur Khurd	38.22	14
			SHANKERPUR	Marhni	155.66	57
			Milkapur	Milkapur	58.17	22
			Mustafabad	Mustafabad	162.88	53
			Pacharon	Pacharon	147.25	58
			Ramana	Ramna	0.42	0
			Shankarpur	Shankarpur	18.71	2
	2B3A1b1a Total				874.78	307
	Grand Total				8218.00	5250

Climate

2. 4 Rainfall of Project Area

Month	Annual Rainfall (mm)					Temperature ^{0}C	
	2007	2008	2009	2010	2011	Max.	Min.
January	-	9	-	-	-	16	4
February	42	11	42	42	42	22	8
March	24	-	24	24	24	30	10
April	-	3	-	-	-	38	14
May	15	-	15	15	15	46	19
June	64	100	64	64	64	47	20
July	198	211	198	198	198	46	19

Month	Annual Rainfall (mm)					Temperature ^{0}C	
	2007	2008	2009	2010	2011	Max.	Min.
August	82	288	82	82	82	43	20
September	97	28	97	97	97	35	18
October	-	-	-	-	-	30	12
November	-	-	-	-	-	24	15
December	-	-	-	-	-	18	8.5
Total	**522**	**650**	**522**	**522**	**522**	**15.5**	**3.8**

2. 5 Status of Flood and dry

Sr.No	Name of MWS	Code of MWS	Detail of Flood	Total No of Village	No of Effective Village	Time			Last Year of Flood
						1 Year	5 Year	10 Year	
1	Barthra Kala	2B3A1a2a	Dry	8	8		-	-	23-08-2013
2	Vayaspur	2B3A1a2d	Dry	15	15		-	-	23-08-2013
3	Shivdsa Uprvar	2B3A1a3a	Dry	17	17		-	-	23-08-2013
4	Mustfabad	2B3A1a3b	Dry	12	12		-	-	23-08-2013
5	Ramchandripur	2B3A1a3c	Dry	4	4		-	-	23-08-2013
6	Panchraw	2B3A1b1a	Dry	6	6		-	-	23-08-2013

2. 6 Slope of Project Area

Slope of Project Area										
S.No.	Name of MWS	Code of MWS	Slope Range (ha)						Elevation in MTRS.	
			0-0.5%	0.5-1.0%	1.0-3.0%	3.0-5.0%	>5.0%	Total	Maximum	Minimum
1	Barthra Kala	2B3A1a2a	201.05	83.77	460.74	92.15	-	837.7	-	-
2	Vayaspur	2B3A1a2d	243.39	101.41	557.76	111.55	-	1014.11	-	-
3	Shivdsa Uprvar	2B3A1a3a	451.61	188.17	1034.95	206.99	-	1881.72	-	-
4	Mustfabad	2B3A1a3b	402.54	167.73	922.49	184.50	-	1677.25	-	-

Slope of Project Area										
S.No.	Name of MWS	Code of MWS	Slope Range (ha)						Elevation in MTRS.	
			0-0.5%	0.5-1.0%	1.0-3.0%	3.0-5.0%	>5.0%	Total	Maximum	Minimum
5	Ramchandripur	2B3A1a3c	463.87	193.28	1063.03	212.61	-	1932.78	-	-
6	Panchraw	2B3A1b1a	209.95	87.48	481.13	96.23	-	874.78	-	-
	Total		**1972.40**	**821.83**	**4520.09**	**904.02**	**-**	**8218.34**	**-**	**-**

2. 7 Soil Type of Project Area

Soil Type of Project Area						
S.n	MWS Name	MWS Code	Soil Type			Area
			Light Structural Land (Sandy, Loam Sandy)	Medium Structural Land (Loam Sandy, Loamy, Silt Loamy)	Heavy Structural Land (Matiyari)	
1	Barthra Kala	2B3A1a2a	519.37	293.20	25.13	837.7
2	Vayaspur	2B3A1a2d	628.75	354.94	30.42	1014.1
3	Shivdsa Uprvar	2B3A1a3a	1166.67	658.60	56.45	1881.7
4	Mustfabad	2B3A1a3b	1039.90	587.04	50.32	1677.3
5	Ramchandripur	2B3A1a3c	1198.32	676.47	57.98	1932.8
6	Panchraw	2B3A1b1a	542.36	306.17	26.24	874.78
	Total		**5095.37**	**2876.42**	**246.55**	**8218.34**

2. 8 Soil Depth of Project Area

Soil Depth of Project Area							
Sr.No	MWS Name	MWS Code	Area of Soil Depth in Ha.				
			0-30 C.M	30-60 C.M	60-90 C.M	>90 C.M	Total
1	Barthra Kala	2B3A1a2a	-	184.294	301.572	351.834	837.7
2	Vayaspur	2B3A1a2d	-	223.1042	365.0796	425.9262	1014.11
3	Shivdsa Uprvar	2B3A1a3a	-	413.9784	677.4192	790.3224	1881.72

Soil Depth of Project Area							
Sr.No	MWS Name	MWS Code	Area of Soil Depth in Ha.				
			0-30 C.M	30-60 C.M	60-90 C.M	>90 C.M	Total
4	Mustfabad	2B3A1a3b	-	368.995	603.81	704.445	1677.25
5	Ramchandripur	2B3A1a3c	-	425.2116	695.8008	811.7676	1932.78
6	Panchraw	2B3A1b1a	-	192.4516	314.9208	367.4076	874.78
	Total		-	1808.0348	2958.6024	3451.703	8218.34

Soil Erosion

Soil Erosion in Project Area						
Sr.No.	Name of Micro Watershed	Code of Micro Watershed	Type of Soil Erosion			
			Sheet Erosion	Reel Erosion	Gali Erosion	Total
1	Barthra Kala	2B3A1a2a	544.505	268.064	25.131	837.7
2	Vayaspur	2B3A1a2d	659.1715	324.5152	30.4233	1014.11
3	Shivdsa Uprvar	2B3A1a3a	1223.118	602.1504	56.4516	1881.72
4	Mustfabad	2B3A1a3b	1090.2125	536.72	50.3175	1677.25
5	Ramchandripur	2B3A1a3c	1256.307	618.4896	57.9834	1932.78
6	Panchraw	2B3A1b1a	568.607	279.9296	26.2434	874.78
	Total		5341.921	2629.869	246.5502	8218.34

Soil Utility Classification

Soil Utility Classification in Project Area								
Sr.No	Name of Microwatershed	Code of Microwatershed	Soil Utility Cassification					
			Cat-1	Cat-2	Cat-3	Cat-4	Un Agriculturable Land	Total
1	Barthra Kala	2B3A1a2a	25.131	485.866	251.31	41.885	33.508	837.7
2	Vayaspur	2B3A1a2d	30.4233	588.1838	304.233	50.7055	40.5644	1014.11
3	Shivdsa Uprvar	2B3A1a3a	56.4516	1091.398	564.516	94.086	75.2688	1881.72

Soil Utility Classification in Project Area								
Sr.No	Name of Microwatershed	Code of Microwatershed	Soil Utility Cassification					
			Cat-1	Cat-2	Cat-3	Cat-4	Un Agriculturable Land	Total
4	Mustfabad	2B3A1a3b	50.3175	972.805	503.175	83.8625	67.09	1677.25
5	Ramchandripur	2B3A1a3c	57.9834	1121.012	579.834	96.639	77.3112	1932.78
6	Panchraw	2B3A1b1a	26.2434	507.3724	262.434	43.739	34.9912	874.78
	Total		246.5502	4766.637	2465.502	410.917	328.7336	8218.34

2. 9 Land use Pattern of Project Area

Land Use Pattern in Project Area											
Name and Code of Micro-Watershed	Name of Village	Land Use of Project Area(Ha.)									
		Geographical Area	Other Diversified area of Agriculture	Horticulture Land	Pasture Land	Waste Land			Crop Land		
						Scrub Land	Non Agriculture	Total	Rainfed Area	Irrigated Area	Total
2B3A1a2a	Bartharra Gangwar	166.78	100.07	51.85	14.86	49.53	9.47	59.00	71.06	36.72	107.78
	Bharthara Kala	139.13	83.48	54.51	1.14	3.79	10.94	14.72	82.02	42.38	124.40
	Gaurapurwar	124.53	74.72	42.51	7.30	24.34	8.10	32.44	60.71	31.37	92.09
	Jhanjhupur(Ghaghupur)	2.72	1.63	0.45	0.64	2.14	0.05	2.19	0.35	0.18	0.53
	Mahuari Kalan	12.97	7.78	1.30	3.89	12.97	0.00	12.97	0.00	0.00	0.00
	Meerpur	5.81	3.48	0.58	1.74	5.81	0.00	5.81	0.00	0.00	0.00
	Muridpur	33.64	20.19	10.91	2.55	8.48	2.03	10.52	15.25	7.88	23.13
	Panditpur	19.55	11.73	7.12	0.70	2.33	1.39	3.72	10.44	5.39	15.83
	Paranapur	79.71	47.83	30.24	1.65	5.49	6.00	11.49	44.98	23.24	68.22
	Rampur Chandrawati	73.49	44.09	11.29	18.10	60.34	1.06	61.41	7.97	4.12	12.08
	Sheodabha Gangwarar	93.30	55.98	27.66	9.66	32.20	4.94	37.13	37.03	19.14	56.17
	Sheodas Uparwar	58.84	35.31	20.26	3.28	10.92	3.87	14.80	29.04	15.01	44.05
	Urawan	25.89	15.53	10.28	0.08	0.26	2.07	2.33	15.53	8.03	23.56
	Vyaspur	1.00	0.60	0.40	0.00	0.01	0.08	0.09	0.60	0.31	0.91

Land Use Pattern in Project Area												
Name and Code of Micro-Watershed	Name of Village	Land Use of Project Area(Ha.)										
		Geographical Area	Other Diversified area of Agriculture	Horticulture Land	Pasture Land	Waste Land			Crop Land			
						Scrub Land	Non Agriculture	Total	Rainfed Area	Irrigated Area	Total	
2B3A1a2d	Awadhipur	21.19	12.71	5.90	2.58	8.59	1.02	9.61	7.63	3.94	11.58	
	Bharthara Kala	58.27	34.96	16.67	6.63	22.11	2.92	25.04	21.91	11.32	33.23	
	Bisunpura	6.75	4.05	1.62	1.08	3.61	0.25	3.86	1.91	0.99	2.89	
	Chukha	43.61	26.17	12.53	4.91	16.38	2.20	18.58	16.51	8.53	25.03	
	Gaurapurwar	3.10	1.86	0.89	0.35	1.16	0.16	1.32	1.17	0.61	1.78	
	Girdharpur	81.59	48.95	24.38	8.25	27.50	4.37	31.87	32.78	16.94	49.71	
	Gokulpur	8.71	5.23	2.69	0.80	2.66	0.49	3.15	3.67	1.90	5.56	
	Jhanjhupur(Ghaghupur)	109.24	65.54	32.74	10.95	36.52	5.88	42.39	44.07	22.77	66.85	
	Kadipur Khurd	5.75	3.45	1.69	0.61	2.03	0.30	2.33	2.25	1.16	3.42	
	Muridpur	8.25	4.95	2.36	0.94	3.12	0.41	3.53	3.11	1.61	4.72	
	Narayanpur	88.47	53.08	25.93	9.45	31.52	4.60	36.12	34.51	17.84	52.35	
	Pacharon	8.45	5.07	2.68	0.70	2.33	0.49	2.82	3.71	1.92	5.62	
	Paranapur	32.33	19.40	9.90	3.03	10.11	1.80	11.91	13.46	6.96	20.42	
	Ramna	197.96	118.78	62.09	17.10	56.99	11.39	68.38	85.43	44.15	129.58	
	Rampur	111.26	66.75	30.77	13.73	45.78	5.29	51.07	39.68	20.51	60.19	
	Saraiya	107.06	64.24	31.52	11.31	37.70	5.61	43.30	42.04	21.72	63.76	
	Sonbarsa	7.33	4.40	2.26	0.67	2.25	0.41	2.66	3.08	1.59	4.67	
	Ukthi	34.02	20.41	10.04	3.56	11.88	1.79	13.67	13.42	6.93	20.35	
	Urawan	33.33	20.00	10.39	2.94	9.79	1.90	11.69	14.26	7.37	21.64	
	Vyaspur	47.46	28.48	14.53	4.45	14.84	2.64	17.48	19.77	10.21	29.98	
2B3A1a3a	Amauli	252.19	151.31	84.89	15.99	53.29	16.07	69.36	120.54	62.29	182.83	
	Amwa	34.20	20.52	9.55	4.13	13.76	1.65	15.41	12.39	6.40	18.79	
	Bakaini	25.69	15.41	8.51	1.77	5.89	1.60	7.49	12.00	6.20	18.20	
	Baluwa	4.40	2.64	0.44	1.32	4.40	0.00	4.40	0.00	0.00	0.00	
	Bharthara Kala	79.24	47.54	25.74	5.96	19.87	4.80	24.66	35.98	18.59	54.58	

Land Use Pattern in Project Area												
Name and Code of Micro-Watershed	Name of Village	Land Use of Project Area(Ha.)										
		Geographical Area	Other Diversified area of Agriculture	Horticulture Land	Pasture Land	Waste Land			Crop Land			
						Scrub Land	Non Agriculture	Total	Rainfed Area	Irrigated Area	Total	
	Chhitauni	158.12	94.87	44.43	18.82	62.74	7.71	70.45	57.80	29.87	87.67	
	Derawan Khurd	1.23	0.74	0.12	0.37	1.23	0.00	1.23	0.00	0.00	0.00	
	Dewariya	1.25	0.75	0.35	0.15	0.50	0.06	0.57	0.45	0.23	0.69	
	Dharadhar	64.85	38.91	14.72	11.22	37.39	2.22	39.61	16.64	8.60	25.24	
	Dhobahi	41.22	24.73	14.05	2.44	8.14	2.67	10.81	20.05	10.36	30.41	
	Gang Barar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Gangapur	4.42	2.65	0.44	1.33	4.42	0.00	4.42	0.00	0.00	0.00	
	Jalhupur	1.96	1.18	0.26	0.52	1.74	0.02	1.76	0.13	0.07	0.20	
	Kukraha	115.25	69.15	30.88	15.21	50.72	5.21	55.93	39.11	20.21	59.32	
	Looth Kala	53.53	32.12	11.13	10.28	34.28	1.56	35.83	11.67	6.03	17.70	
	Looth Khurd	40.22	24.13	8.79	7.30	24.34	1.28	25.62	9.62	4.97	14.60	
	Mahuari Kalan	8.78	5.27	0.88	2.63	8.78	0.00	8.78	0.00	0.00	0.00	
	Misripura	46.59	27.96	7.97	10.66	35.55	0.89	36.44	6.70	3.46	10.16	
	Mokalpur	25.54	15.32	7.58	2.63	8.77	1.35	10.13	10.16	5.25	15.41	
	Raimala	124.87	74.92	41.71	8.24	27.46	7.87	35.33	59.03	30.50	89.53	
	Sapsaul	308.30	184.98	64.70	58.62	195.39	9.12	204.52	68.42	35.36	103.78	
	Sarai	0.03	0.02	0.00	0.01	0.03	0.00	0.03	0.00	0.00	0.00	
	Sheodabha Gangwarar	90.47	54.28	15.63	20.55	68.51	1.77	70.29	13.31	6.88	20.18	
	Sheodas Uparwar	206.87	124.12	68.92	13.83	46.08	12.99	59.08	97.44	50.35	147.79	
	Sheonathpur	9.31	5.59	2.20	1.52	5.08	0.34	5.42	2.57	1.33	3.89	
	Srithi	134.50	80.70	46.26	7.54	25.12	8.84	33.96	66.28	34.25	100.54	
	Ukthi	48.68	29.21	15.39	4.08	13.60	2.83	16.43	21.26	10.99	32.25	
2B3A1a3b	Amauli	16.99	10.19	6.03	0.76	2.54	1.17	3.70	8.76	4.53	13.28	
	Amwa	97.90	58.74	34.23	4.93	16.44	6.58	23.03	49.37	25.51	74.88	
	Bisunpura	54.07	32.44	18.75	2.88	9.59	3.59	13.19	26.95	13.93	40.88	

Land Use Pattern in Project Area												
Name and Code of Micro-Watershed	Name of Village	Land Use of Project Area(Ha.)										
		Geographical Area	Other Diversified area of Agriculture	Horticulture Land	Pasture Land	Waste Land			Crop Land			
						Scrub Land	Non Agriculture	Total	Rainfed Area	Irrigated Area	Total	
	Chhitauni	318.96	191.37	112.81	14.78	49.26	21.79	71.05	163.45	84.46	247.91	
	Jalhupur	479.28	287.57	156.12	35.59	118.62	29.14	147.77	218.56	112.95	331.51	
	Kukraha	0.73	0.44	0.14	0.15	0.51	0.02	0.53	0.13	0.07	0.19	
	Mokalpur	40.45	24.27	8.86	7.32	24.39	1.30	25.68	9.74	5.03	14.77	
	Mustafabad	333.78	200.27	106.18	27.33	91.11	19.61	110.72	147.07	76.00	223.06	
	Pacharon	104.51	62.71	36.47	5.33	17.77	7.01	24.78	52.57	27.17	79.73	
	Ramna	28.92	17.35	6.31	5.25	17.51	0.92	18.44	6.91	3.57	10.48	
	Rampur	79.02	47.41	26.58	5.02	16.75	5.03	21.78	37.74	19.50	57.24	
	Ukthi	122.65	73.59	40.15	8.91	29.72	7.51	37.23	56.32	29.10	85.42	
2B3A1a3c	Bissupur	0.08	0.05	0.01	0.02	0.08	0.00	0.08	0.00	0.00	0.00	
	Chhitauni	1.16	0.70	0.46	0.00	0.01	0.09	0.10	0.70	0.36	1.06	
	Dewariya	40.52	24.31	10.66	5.54	18.47	1.78	20.25	13.36	6.90	20.26	
	Gangapur	24.89	14.94	3.46	6.50	21.66	0.26	21.92	1.96	1.01	2.97	
	Gobrha	322.31	193.39	122.73	6.19	20.63	24.38	45.01	182.82	94.48	277.30	
	Kawar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Kukraha	4.57	2.74	1.81	0.01	0.05	0.37	0.41	2.74	1.42	4.16	
	Mokalpur	541.46	324.87	165.77	50.81	169.38	30.07	199.45	225.49	116.52	342.01	
	Mustafabad	172.10	103.26	48.49	20.35	67.83	8.43	76.26	63.19	32.65	95.85	
	Ramchandipur	694.96	416.98	155.81	122.18	407.25	23.25	430.50	174.36	90.10	264.46	
	Rampur	130.73	78.44	44.03	8.26	27.53	8.34	35.87	62.54	32.32	94.86	
	Salempur	0.01	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00	
2B3A1b1a	Babhanpura	55.42	33.25	9.35	12.82	42.72	1.03	43.75	7.70	3.98	11.67	
	Chadpur	133.01	79.80	28.59	24.61	82.03	4.12	86.15	30.89	15.96	46.86	
	Foolpur	104.98	62.99	21.45	20.54	68.48	2.95	71.43	22.12	11.43	33.55	
	Gaura Kala	0.05	0.03	0.01	0.01	0.03	0.00	0.03	0.01	0.01	0.02	

Land Use Pattern in Project Area											
Name and Code of Micro-Watershed	Name of Village	Land Use of Project Area(Ha.)									
		Geographical Area	Other Diversified area of Agriculture	Horticulture Land	Pasture Land	Waste Land			Crop Land		
						Scrub Land	Non Agriculture	Total	Rainfed Area	Irrigated Area	Total
	Kadipur Khurd	38.22	22.93	8.06	7.23	24.09	1.14	25.23	8.57	4.43	12.99
	Marhni	155.66	93.40	32.61	29.66	98.86	4.59	103.45	34.42	17.79	52.21
	Milkapur	58.17	34.90	12.22	11.05	36.84	1.72	38.56	12.93	6.68	19.61
	Mustafabad	162.88	97.73	32.04	33.12	110.39	4.24	114.63	31.81	16.44	48.25
	Pacharon	147.25	88.35	31.85	27.05	90.16	4.61	94.78	34.60	17.88	52.47
	Ramna	0.42	0.25	0.09	0.08	0.26	0.01	0.27	0.10	0.05	0.14
	Shankarpur	18.71	11.22	2.39	5.10	16.99	0.14	17.12	1.04	0.54	1.58
Total		**8218.00**	**4930.80**	**2381.05**	**906.15**	**3020.51**	**420.00**	**3440.51**	**3149.80**	**1627.69**	**4777.49**

2. 10 Government, Private and Other Landuse in Project Area

Government, Private and Other Landuse in Project Area										
Sr.No.	Name and Code of MWS	Name of the Village	Private agriculture Land					Government Land	Other Miscellaneous Land	Total
			General	SC	ST	OBC	Total			
1	2B3A1a2a	Bartharra Gangwar	32.33	16.17	-	59.28	107.78	16.68	150.10	166.78
2		Bharthara Kala	37.32	18.66	-	68.42	124.40	13.91	125.21	139.13
3		Gaurapurwar	27.63	13.81	-	50.65	92.09	12.45	112.07	124.53
4		Jhanjhupur(Ghaghupur)	0.16	0.08	-	0.29	0.53	0.27	2.45	2.72
5		Mahuari Kalan	0.00	0.00	-	0.00	0.00	1.30	11.67	12.97
6		Meerpur	0.00	0.00	-	0.00	0.00	0.58	5.23	5.81
7		Muridpur	6.94	3.47	-	12.72	23.13	3.36	30.28	33.64
8		Panditpur	4.75	2.37	-	8.71	15.83	1.96	17.60	19.55
9		Paranapur	20.47	10.23	-	37.52	68.22	7.97	71.74	79.71
10		Rampur Chandrawati	3.63	1.81	-	6.65	12.08	7.35	66.14	73.49
11		Sheodabha Gangwarar	16.85	8.43	-	30.89	56.17	9.33	83.97	93.30
12		Sheodas Uparwar	13.21	6.61	-	24.23	44.05	5.88	52.96	58.84
13		Urawan	7.07	3.53	-	12.96	23.56	2.59	23.30	25.89
14		Vyaspur	0.27	0.14	-	0.50	0.91	0.10	0.90	1.00
15	2B3A1a2d	Awadhipur	3.47	1.74	-	6.37	11.58	2.12	19.07	21.19
16		Bharthara Kala	9.97	4.99	-	18.28	33.23	5.83	52.44	58.27
17		Bisunpura	0.87	0.43	-	1.59	2.89	0.68	6.08	6.75
18		Chukha	7.51	3.76	-	13.77	25.03	4.36	39.25	43.61
19		Gaurapurwar	0.53	0.27	-	0.98	1.78	0.31	2.79	3.10
20		Girdharpur	14.91	7.46	-	27.34	49.71	8.16	73.43	81.59
21		Gokulpur	1.67	0.83	-	3.06	5.56	0.87	7.84	8.71
22		Jhanjhupur(Ghaghupur)	20.05	10.03	-	36.77	66.85	10.92	98.32	109.24
23		Kadipur Khurd	1.03	0.51	-	1.88	3.42	0.57	5.17	5.75
24		Muridpur	1.41	0.71	-	2.59	4.72	0.82	7.42	8.25

Government, Private and Other Landuse in Project Area										
Sr.No.	Name and Code of MWS	Name of the Village	Private agriculture Land					Government Land	Other Miscellaneous Land	Total
			General	SC	ST	OBC	Total			
25		Narayanpur	15.70	7.85	-	28.79	52.35	8.85	79.62	88.47
26		Pacharon	1.69	0.84	-	3.09	5.62	0.84	7.60	8.45
27		Paranapur	6.13	3.06	-	11.23	20.42	3.23	29.10	32.33
28		Ramna	38.87	19.44	-	71.27	129.58	19.80	178.17	197.96
29		Rampur	18.06	9.03	-	33.10	60.19	11.13	100.13	111.26
30		Saraiya	19.13	9.56	-	35.07	63.76	10.71	96.36	107.06
31		Sonbarsa	1.40	0.70	-	2.57	4.67	0.73	6.60	7.33
32		Ukthi	6.11	3.05	-	11.19	20.35	3.40	30.62	34.02
33		Urawan	6.49	3.25	-	11.90	21.64	3.33	29.99	33.33
34		Vyaspur	8.99	4.50	-	16.49	29.98	4.75	42.71	47.46
35	2B3A1a3a	Amauli	54.85	27.42	-	100.55	182.83	25.22	226.97	252.19
36		Amwa	5.64	2.82	-	10.33	18.79	3.42	30.78	34.20
37		Bakaini	5.46	2.73	-	10.01	18.20	2.57	23.12	25.69
38		Baluwa	0.00	0.00	-	0.00	0.00	0.44	3.96	4.40
39		Bharthara Kala	16.37	8.19	-	30.02	54.58	7.92	71.32	79.24
40		Chhitauni	26.30	13.15	-	48.22	87.67	15.81	142.31	158.12
41		Derawan Khurd	0.00	0.00	-	0.00	0.00	0.12	1.11	1.23
42		Dewariya	0.21	0.10	-	0.38	0.69	0.13	1.13	1.25
43		Dharadhar	7.57	3.79	-	13.88	25.24	6.49	58.37	64.85
44		Dhobahi	9.12	4.56	-	16.73	30.41	4.12	37.10	41.22
45		Gang Barar	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00
46		Gangapur	0.00	0.00	-	0.00	0.00	0.44	3.98	4.42
47		Jalhupur	0.06	0.03	-	0.11	0.20	0.20	1.76	1.96
48		Kukraha	17.80	8.90	-	32.62	59.32	11.52	103.72	115.25
49		Looth Kala	5.31	2.65	-	9.73	17.70	5.35	48.18	53.53

Government, Private and Other Landuse in Project Area										
Sr.No.	Name and Code of MWS	Name of the Village	Private agriculture Land					Government Land	Other Miscellaneous Land	Total
			General	SC	ST	OBC	Total			
50		Looth Khurd	4.38	2.19	-	8.03	14.60	4.02	36.20	40.22
51		Mahuari Kalan	0.00	0.00	-	0.00	0.00	0.88	7.90	8.78
52		Misripura	3.05	1.52	-	5.59	10.16	4.66	41.93	46.59
53		Mokalpur	4.62	2.31	-	8.48	15.41	2.55	22.98	25.54
54		Raimala	26.86	13.43	-	49.24	89.53	12.49	112.38	124.87
55		Sapsaul	31.13	15.57	-	57.08	103.78	30.83	277.47	308.30
56		Sarai	0.00	0.00	-	0.00	0.00	0.00	0.03	0.03
57		Sheodabha Gangwarar	6.05	3.03	-	11.10	20.18	9.05	81.42	90.47
58		Sheodas Uparwar	44.34	22.17	-	81.28	147.79	20.69	186.18	206.87
59		Sheonathpur	1.17	0.58	-	2.14	3.89	0.93	8.38	9.31
60		Srithi	30.16	15.08	-	55.29	100.54	13.45	121.05	134.50
61		Ukthi	9.67	4.84	-	17.74	32.25	4.87	43.81	48.68
62	2B3A1a3b	Amauli	3.98	1.99	-	7.30	13.28	1.70	15.29	16.99
63		Amwa	22.46	11.23	-	41.18	74.88	9.79	88.11	97.90
64		Bisunpura	12.26	6.13	-	22.48	40.88	5.41	48.66	54.07
65		Chhitauni	74.37	37.19	-	136.35	247.91	31.90	287.06	318.96
66		Jalhupur	99.45	49.73	-	182.33	331.51	47.93	431.35	479.28
67		Kukraha	0.06	0.03	-	0.11	0.19	0.07	0.65	0.73
68		Mokalpur	4.43	2.22	-	8.12	14.77	4.05	36.41	40.45
69		Mustafabad	66.92	33.46	-	122.69	223.06	33.38	300.40	333.78
70		Pacharon	23.92	11.96	-	43.85	79.73	10.45	94.06	104.51
71		Ramna	3.14	1.57	-	5.76	10.48	2.89	26.02	28.92
72		Rampur	17.17	8.59	-	31.48	57.24	7.90	71.12	79.02
73		Ukthi	25.63	12.81	-	46.98	85.42	12.26	110.38	122.65
74	2B3A1a3c	Bissupur	0.00	0.00	-	0.00	0.00	0.01	0.07	0.08

Government, Private and Other Landuse in Project Area										
Sr.No.	Name and Code of MWS	Name of the Village	Private agriculture Land					Government Land	Other Miscellaneous Land	Total
			General	SC	ST	OBC	Total			
75		Chhitauni	0.32	0.16	-	0.58	1.06	0.12	1.05	1.16
76		Dewariya	6.08	3.04	-	11.14	20.26	4.05	36.46	40.52
77		Gangapur	0.89	0.45	-	1.63	2.97	2.49	22.40	24.89
78		Gobrha	83.19	41.59	-	152.51	277.30	32.23	290.08	322.31
79		Kawar	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00
80		Kukraha	1.25	0.62	-	2.29	4.16	0.46	4.11	4.57
81		Mokalpur	102.60	51.30	-	188.10	342.01	54.15	487.31	541.46
82		Mustafabad	28.75	14.38	-	52.71	95.85	17.21	154.89	172.10
83		Ramchandipur	79.34	39.67	-	145.45	264.46	69.50	625.46	694.96
84		Rampur	28.46	14.23	-	52.17	94.86	13.07	117.66	130.73
85		Salempur	0.00	0.00	-	0.00	0.00	0.00	0.01	0.01
86	2B3A1b1a	Babhanpura	3.50	1.75	-	6.42	11.67	5.54	49.88	55.42
87		Chadpur	14.06	7.03	-	25.77	46.86	13.30	119.71	133.01
88		Foolpur	10.07	5.03	-	18.45	33.55	10.50	94.49	104.98
89		Gaura Kala	0.01	0.00	-	0.01	0.02	0.01	0.05	0.05
90		Kadipur Khurd	3.90	1.95	-	7.15	12.99	3.82	34.40	38.22
91		Marhni	15.66	7.83	-	28.72	52.21	15.57	140.10	155.66
92		Milkapur	5.88	2.94	-	10.79	19.61	5.82	52.35	58.17
93		Mustafabad	14.47	7.24	-	26.54	48.25	16.29	146.59	162.88
94		Pacharon	15.74	7.87	-	28.86	52.47	14.72	132.52	147.25
95		Ramna	0.04	0.02	-	0.08	0.14	0.04	0.38	0.42
96		Shankarpur	0.47	0.24	-	0.87	1.58	1.87	16.84	18.71
	Total		**1433.25**	**716.62**		**2627.62**	**4777.49**	**821.80**	**7396.20**	**8218.00**

2. 11 Status of Migration in Project Area

Status of Migration in Project Area												
Sr.No	Name and Code of MWS	Name of Village	Total No of Family	No of SC/ST Family	No of Landless Family	No of BPL Family	No of Merginal Farmers	Land/Land Holding of Merginal Farmers	No of Small Farmers	Land/Land Holding of Smal lFarmers	No of Large Farmers	Land/Land Holding of Large Farmers
1	2B3A1a2a	Bartharra Gangwar	367	18	37	50	257	58.37	92	48.37	18	60.04
2		Bharthara Kala	306	15	31	42	214	48.69	77	40.35	15	50.09
3		Gaurapurwar	274	14	27	37	192	43.58	69	36.11	14	44.83
4		Jhanjhupur(Ghaghupur)	6	0	1	1	4	0.95	2	1.66	0	0.00
5		Mahuari Kalan	29	1	3	4	20	4.54	7	3.76	1	4.67
6		Meerpur	13	1	1	1	9	2.03	3	1.68	1	2.09
7		Muridpur	74	4	7	10	52	11.78	19	9.76	4	12.11
8		Panditpur	43	2	4	6	30	6.84	11	5.67	2	7.04
9		Paranapur	175	9	18	24	123	27.90	44	23.12	9	28.70
10		Rampur Chandrawati	162	8	16	22	113	25.72	41	21.31	8	26.46
11		Sheodabha Gangwarar	205	10	21	28	144	32.66	51	27.06	10	33.59
12		Sheodas Uparwar	129	6	13	18	90	20.60	32	17.06	6	21.18
13		Urawan	57	3	6	8	40	9.06	14	7.51	3	9.32
14		Vyaspur	2	0	0	0	1	0.35	1	0.58	0	0.00
15	2B3A1a2d	Awadhipur	47	2	5	7	33	7.42	12	6.14	2	7.63
16		Bharthara Kala	128	6	13	18	90	20.39	32	16.90	6	20.98
17		Bisunpura	15	1	2	3	11	2.36	4	1.96	1	2.43
18		Chukha	96	5	10	13	67	15.26	24	12.65	5	15.70
19		Gaurapurwar	7	0	1	1	5	1.08	2	2.00	0	0.00
20		Girdharpur	179	9	18	24	125	28.56	45	23.66	9	29.37
21		Gokulpur	19	1	2	3	13	3.05	5	2.53	1	3.14
22		Jhanjhupur(Ghaghupur)	240	12	24	32	168	38.23	60	31.68	12	39.33
23		Kadipur Khurd	13	1	1	1	9	2.01	3	1.67	1	2.07
24		Muridpur	18	1	2	**3**	13	2.89	5	2.39	1	2.97

Status of Migration in Project Area												
Sr.No	Name and Code of MWS	Name of Village	Total No of Family	No of SC/ST Family	No of Landless Family	No of BPL Family	No of Merginal Farmers	Land/Land Holding of Merginal Farmers	No of Small Farmers	Land/Land Holding of Smal lFarmers	No of Large Farmers	Land/Land Holding of Large Farmers
25		Narayanpur	195	10	20	27	137	30.96	49	25.66	10	31.85
26		Pacharon	19	1	2	3	13	2.96	5	2.45	1	3.04
27		Paranapur	71	4	7	**10**	50	11.32	18	9.38	4	11.64
28		Ramna	436	22	44	59	305	69.29	109	57.41	22	71.27
29		Rampur	245	12	25	34	172	38.94	61	32.26	12	40.05
30		Saraiya	236	12	24	32	165	37.47	59	31.05	12	38.54
31		Sonbarsa	16	1	2	3	11	2.57	4	2.13	1	2.64
32		Ukthi	75	4	8	11	53	11.91	19	9.87	4	12.25
33		Urawan	73	4	7	10	51	11.66	18	9.66	4	12.00
34		Vyaspur	104	5	10	14	73	16.61	26	13.76	5	17.09
35	2B3A1a3a	Amauli	555	28	56	75	389	88.27	139	73.13	28	90.79
36		Amwa	75	4	8	11	53	11.97	19	9.92	4	12.31
37		Bakaini	57	3	6	8	40	8.99	14	7.45	3	9.25
38		Baluwa	10	1	1	1	7	1.54	3	1.28	1	1.59
39		Bharthara Kala	174	9	17	23	122	27.73	44	22.98	9	28.53
40		Chhitauni	348	17	35	47	244	55.34	87	45.86	17	56.92
41		Derawan Khurd	3	0	0	0	2	0.43	1	0.80	0	0.00
42		Dewariya	3	0	0	0	2	0.44	1	0.75	0	0.00
43		Dharadhar	143	7	14	19	100	22.70	36	18.81	7	23.35
44		Dhobahi	91	5	9	12	64	14.43	23	11.95	5	14.84
45		Gang Barar	0	0	0	0	0	0.00	0	0.00	0	0.00
46		Gangapur	10	1	1	1	7	1.55	3	1.28	1	1.59
47		Jalhupur	4	0	0	0	3	0.69	1	1.13	0	0.00
48		Kukraha	254	13	25	34	178	40.34	64	33.42	13	41.49
49		Looth Kala	118	6	12	16	83	18.74	30	15.52	6	19.27
50		Looth Khurd	88	4	9	12	62	14.08	22	11.66	4	14.48
51		Mahuari Kalan	19	1	2	3	13	3.07	5	2.55	1	3.16
52		Misripura	103	5	10	14	72	16.31	26	13.51	5	16.77
53		Mokalpur	56	3	6	8	39	8.94	14	7.41	3	9.19
54		Raimala	275	14	28	38	193	43.70	69	36.21	14	44.95

Status of Migration in Project Area												
Sr.No	Name and Code of MWS	Name of Village	Total No of Family	No of SC/ST Family	No of Landless Family	No of BPL Family	No of Merginal Farmers	Land/Land Holding of Merginal Farmers	No of Small Farmers	Land/Land Holding of Smal lFarmers	No of Large Farmers	Land/Land Holding of Large Farmers
55		Sapsaul	678	34	68	92	475	107.90	170	89.41	34	110.99
56		Sarai	0	0	0	0	0	0.00	0	0.00	0	0.00
57		Sheodabha Gangwarar	199	10	20	27	139	31.66	50	26.24	10	32.57
58		Sheodas Uparwar	455	23	46	62	319	72.40	114	59.99	23	74.47
59		Sheonathpur	20	1	2	3	14	3.26	5	2.70	1	3.35
60		Srithi	296	15	30	40	207	47.07	74	39.00	15	48.42
61		Ukthi	107	5	11	15	75	17.04	27	14.12	5	17.52
62	2B3A1a3b	Amauli	37	2	4	5	26	5.94	9	4.93	2	6.11
63		Amwa	215	11	22	30	151	34.27	54	28.39	11	35.25
64		Bisunpura	119	6	12	16	83	18.92	30	15.68	6	19.46
65		Chhitauni	702	35	70	95	491	111.64	176	92.50	35	114.82
66		Jalhupur	1054	53	105	142	738	167.75	264	138.99	53	172.54
67		Kukraha	2	0	0	0	1	0.25	1	0.47	0	0.00
68		Mokalpur	89	4	9	12	62	14.16	22	11.73	4	14.56
69		Mustafabad	734	37	73	99	514	116.82	184	96.80	37	120.16
70		Pacharon	230	12	23	31	161	36.58	58	30.31	12	37.62
71		Ramna	64	3	6	8	45	10.12	16	8.39	3	10.41
72		Rampur	174	9	17	23	122	27.66	44	22.92	9	28.45
73		Ukthi	270	14	27	36	189	42.93	68	35.57	14	44.15
74	2B3A1a3c	Bissupur	0	0	0	0	0	0.00	0	0.00	0	0.00
75		Chhitauni	3	0	0	0	2	0.41	1	0.75	0	0.00
76		Dewariya	89	4	9	12	62	14.18	22	11.75	4	14.59
77		Gangapur	55	3	6	8	39	8.71	14	7.22	3	8.96
78		Gobrha	709	35	71	96	496	112.81	177	93.47	35	116.03
79		Kawar	0	0	0	0	0	0.00	0	0.00	0	0.00
80		Kukraha	10	1	1	1	7	1.60	3	1.33	1	1.65
81		Mokalpur	1191	60	119	161	834	189.51	298	157.02	60	194.92
82		Mustafabad	379	19	38	51	265	60.24	95	49.91	19	61.96
83		Ramchandipur	1529	76	153	207	1070	243.24	382	201.54	76	250.19
84		Rampur	288	14	29	39	202	45.76	72	37.91	14	47.06

Status of Migration in Project Area												
Sr.No	Name and Code of MWS	Name of Village	Total No of Family	No of SC/ST Family	No of Landless Family	No of BPL Family	No of Merginal Farmers	Land/Land Holding of Merginal Farmers	No of Small Farmers	Land/Land Holding of Smal lFarmers	No of Large Farmers	Land/Land Holding of Large Farmers
85		Salempur	0	0	0	0	0	0.00	0	0.00	0	0.00
86	2B3A1b1a	Babhanpura	122	6	12	16	85	19.40	31	16.07	6	19.95
87		Chadpur	293	15	29	39	205	46.55	73	38.57	15	47.88
88		Foolpur	231	12	23	31	162	36.74	58	30.45	12	37.79
89		Gaura Kala	0	0	0	0	0	0.00	0	0.00	0	0.00
90		Kadipur Khurd	84	4	8	11	59	13.38	21	11.09	4	13.76
91		Marhni	342	17	34	46	239	54.48	86	45.14	17	56.04
92		Milkapur	128	6	13	18	90	20.36	32	16.87	6	20.94
93		Mustafabad	358	18	36	49	251	57.01	90	47.23	18	58.64
94		Pacharon	324	16	32	43	227	51.54	81	42.70	16	53.01
95		Ramna	1	0	0	0	1	0.15	0	0.00	0	0.00
96		Shankarpur	41	2	4	5	29	6.55	10	5.43	2	6.73
Total			18082	907	1813	2446	12663	2876.24	4536	2387.37	907	2953.54

2. 12 Status of Irrigation in Project Area

Status of Irrigation in Project Area													
Sr.No	Name and Code of MWS	Village Name	Gross Sown Area (Ha)				Net Sown Area (Ha.)	Gross Irrigated Area (Ha)				Net Irrigated Area	Rainfed Area
			Kharif	Rabi	Summer	Total		Kharif	Rabi	Summer	Total		
1	2B3A1a2a	Bartharra Gangwar	74.37	37.18	12.39	123.94	107.78	17.99	36.72	3.67	58.38	36.72	71.06
2		Bharthara Kala	85.84	42.92	14.31	143.07	124.40	20.77	42.38	4.24	67.39	42.38	82.02
3		Gaurapurwar	63.54	31.77	10.59	105.90	92.09	15.37	31.37	3.14	49.88	31.37	60.71
4		Jhanjhupur(Ghaghupur)	0.37	0.18	0.06	0.61	0.53	0.09	0.18	0.02	0.29	0.18	0.35
5		Mahuari Kalan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6		Meerpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7		Muridpur	15.96	7.98	2.66	26.60	23.13	3.86	7.88	0.79	12.53	7.88	15.25
8		Panditpur	10.92	5.46	1.82	18.21	15.83	2.64	5.39	0.54	8.58	5.39	10.44
9		Paranapur	47.07	23.54	7.85	78.45	68.22	11.39	23.24	2.32	36.96	23.24	44.98
10		Rampur Chandrawati	8.34	4.17	1.39	13.90	12.08	2.02	4.12	0.41	6.55	4.12	7.97
11		Sheodabha Gangwarar	38.76	19.38	6.46	64.59	56.17	9.38	19.14	1.91	30.43	19.14	37.03
12		Sheodas Uparwar	30.39	15.20	5.07	50.66	44.05	7.35	15.01	1.50	23.86	15.01	29.04
13		Urawan	16.25	8.13	2.71	27.09	23.56	3.93	8.03	0.80	12.76	8.03	15.53
14		Vyaspur	0.63	0.31	0.10	1.05	0.91	0.15	0.31	0.03	0.49	0.31	0.60
15	2B3A1a2d	Awadhipur	7.99	3.99	1.33	13.31	11.58	1.93	3.94	0.39	6.27	3.94	7.63
16		Bharthara Kala	22.93	11.47	3.82	38.22	33.23	5.55	11.32	1.13	18.00	11.32	21.91
17		Bisunpura	2.00	1.00	0.33	3.33	2.89	0.48	0.99	0.10	1.57	0.99	1.91
18		Chukha	17.27	8.64	2.88	28.79	25.03	4.18	8.53	0.85	13.56	8.53	16.51
19		Gaurapurwar	1.23	0.61	0.20	2.04	1.78	0.30	0.61	0.06	0.96	0.61	1.17
20		Girdharpur	34.30	17.15	5.72	57.17	49.71	8.30	16.94	1.69	26.93	16.94	32.78
21		Gokulpur	3.84	1.92	0.64	6.40	5.56	0.93	1.90	0.19	3.01	1.90	3.67
22		Jhanjhupur(Ghaghupur)	46.12	23.06	7.69	76.87	66.85	11.16	22.77	2.28	36.21	22.77	44.07
23		Kadipur Khurd	2.36	1.18	0.39	3.93	3.42	0.57	1.16	0.12	1.85	1.16	2.25
24		Muridpur	3.25	1.63	0.54	5.42	4.72	0.79	1.61	0.16	2.55	1.61	3.11
25		Narayanpur	36.12	18.06	6.02	60.20	52.35	8.74	17.84	1.78	28.36	17.84	34.51
26		Pacharon	3.88	1.94	0.65	6.47	5.62	0.94	1.92	0.19	3.05	1.92	3.71
27		Paranapur	14.09	7.05	2.35	23.48	20.42	3.41	6.96	0.70	11.06	6.96	13.46
28		Ramna	89.41	44.71	14.90	149.02	129.58	21.63	44.15	4.41	70.20	44.15	85.43
29		Rampur	41.53	20.77	6.92	69.22	60.19	10.05	20.51	2.05	32.61	20.51	39.68

Status of Irrigation in Project Area													
Sr.No	Name and Code of MWS	Village Name	Gross Sown Area (Ha)				Net Sown Area (Ha.)	Gross Irrigated Area (Ha)				Net Irrigated Area	Rainfed Area
			Kharif	Rabi	Summer	Total		Kharif	Rabi	Summer	Total		
30		Saraiya	43.99	22.00	7.33	73.32	63.76	10.64	21.72	2.17	34.54	21.72	42.04
31		Sonbarsa	3.22	1.61	0.54	5.37	4.67	0.78	1.59	0.16	2.53	1.59	3.08
32		Ukthi	14.04	7.02	2.34	23.41	20.35	3.40	6.93	0.69	11.03	6.93	13.42
33		Urawan	14.93	7.46	2.49	24.88	21.64	3.61	7.37	0.74	11.72	7.37	14.26
34		Vyaspur	20.69	10.34	3.45	34.48	29.98	5.01	10.21	1.02	16.24	10.21	19.77
35	2B3A1a3a	Amauli	126.15	63.08	21.03	210.25	182.83	30.52	62.29	6.23	99.04	62.29	120.54
36		Amwa	12.96	6.48	2.16	21.60	18.79	3.14	6.40	0.64	10.18	6.40	12.39
37		Bakaini	12.56	6.28	2.09	20.93	18.20	3.04	6.20	0.62	9.86	6.20	12.00
38		Baluwa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39		Bharthara Kala	37.66	18.83	6.28	62.76	54.58	9.11	18.59	1.86	29.57	18.59	35.98
40		Chhitauni	60.50	30.25	10.08	100.83	87.67	14.64	29.87	2.99	47.49	29.87	57.80
41		Derawan Khurd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42		Dewariya	0.47	0.24	0.08	0.79	0.69	0.11	0.23	0.02	0.37	0.23	0.45
43		Dharadhar	17.42	8.71	2.90	29.03	25.24	4.21	8.60	0.86	13.68	8.60	16.64
44		Dhobahi	20.99	10.49	3.50	34.98	30.41	5.08	10.36	1.04	16.48	10.36	20.05
45		Gang Barar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46		Gangapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47		Jalhupur	0.14	0.07	0.02	0.23	0.20	0.03	0.07	0.01	0.11	0.07	0.13
48		Kukraha	40.93	20.46	6.82	68.21	59.32	9.90	20.21	2.02	32.13	20.21	39.11
49		Looth Kala	12.21	6.11	2.04	20.35	17.70	2.95	6.03	0.60	9.59	6.03	11.67
50		Looth Khurd	10.07	5.04	1.68	16.79	14.60	2.44	4.97	0.50	7.91	4.97	9.62
51		Mahuari Kalan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52		Misripura	7.01	3.50	1.17	11.68	10.16	1.70	3.46	0.35	5.50	3.46	6.70
53		Mokalpur	10.63	5.32	1.77	17.72	15.41	2.57	5.25	0.53	8.35	5.25	10.16
54		Raimala	61.78	30.89	10.30	102.96	89.53	14.95	30.50	3.05	48.50	30.50	59.03
55		Sapsaul	71.61	35.80	11.93	119.35	103.78	17.33	35.36	3.54	56.22	35.36	68.42
56		Sarai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57		Sheodabha Gangwarar	13.93	6.96	2.32	23.21	20.18	3.37	6.88	0.69	10.93	6.88	13.31
58		Sheodas Uparwar	101.98	50.99	17.00	169.96	147.79	24.67	50.35	5.04	80.06	50.35	97.44
59		Sheonathpur	2.69	1.34	0.45	4.48	3.89	0.65	1.33	0.13	2.11	1.33	2.57
60		Srithi	69.37	34.68	11.56	115.62	100.54	16.78	34.25	3.43	54.46	34.25	66.28

Status of Irrigation in Project Area													
Sr.No	Name and Code of MWS	Village Name	Gross Sown Area (Ha)				Net Sown Area (Ha.)	Gross Irrigated Area (Ha)				Net Irrigated Area	Rainfed Area
			Kharif	Rabi	Summer	Total		Kharif	Rabi	Summer	Total		
61		Ukthi	22.25	11.13	3.71	37.08	32.25	5.38	10.99	1.10	17.47	10.99	21.26
62	2B3A1a3b	Amauli	9.16	4.58	1.53	15.27	13.28	2.22	4.53	0.45	7.19	4.53	8.76
63		Amwa	51.67	25.83	8.61	86.11	74.88	12.50	25.51	2.55	40.56	25.51	49.37
64		Bisunpura	28.21	14.10	4.70	47.01	40.88	6.82	13.93	1.39	22.14	13.93	26.95
65		Chhitauni	171.06	85.53	28.51	285.09	247.91	41.39	84.46	8.45	134.29	84.46	163.45
66		Jalhupur	228.74	114.37	38.12	381.24	331.51	55.34	112.95	11.29	179.58	112.95	218.56
67		Kukraha	0.13	0.07	0.02	0.22	0.19	0.03	0.07	0.01	0.11	0.07	0.13
68		Mokalpur	10.19	5.09	1.70	16.98	14.77	2.47	5.03	0.50	8.00	5.03	9.74
69		Mustafabad	153.91	76.96	25.65	256.52	223.06	37.24	76.00	7.60	120.84	76.00	147.07
70		Pacharon	55.02	27.51	9.17	91.69	79.73	13.31	27.17	2.72	43.19	27.17	52.57
71		Ramna	7.23	3.62	1.21	12.05	10.48	1.75	3.57	0.36	5.68	3.57	6.91
72		Rampur	39.49	19.75	6.58	65.82	57.24	9.56	19.50	1.95	31.01	19.50	37.74
73		Ukthi	58.94	29.47	9.82	98.24	85.42	14.26	29.10	2.91	46.28	29.10	56.32
74	2B3A1a3c	Bissupur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75		Chhitauni	0.73	0.36	0.12	1.22	1.06	0.18	0.36	0.04	0.57	0.36	0.70
76		Dewariya	13.98	6.99	2.33	23.30	20.26	3.38	6.90	0.69	10.98	6.90	13.36
77		Gangapur	2.05	1.03	0.34	3.42	2.97	0.50	1.01	0.10	1.61	1.01	1.96
78		Gobrha	191.34	95.67	31.89	318.89	277.30	46.29	94.48	9.45	150.22	94.48	182.82
79		Kawar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80		Kukraha	2.87	1.44	0.48	4.78	4.16	0.69	1.42	0.14	2.25	1.42	2.74
81		Mokalpur	235.99	117.99	39.33	393.31	342.01	57.10	116.52	11.65	185.27	116.52	225.49
82		Mustafabad	66.13	33.07	11.02	110.22	95.85	16.00	32.65	3.27	51.92	32.65	63.19
83		Ramchandipur	182.48	91.24	30.41	304.13	264.46	44.15	90.10	9.01	143.26	90.10	174.36
84		Rampur	65.45	32.73	10.91	109.09	94.86	15.84	32.32	3.23	51.39	32.32	62.54
85		Salempur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	2B3A1b1a	Babhanpura	8.05	4.03	1.34	13.42	11.67	1.95	3.98	0.40	6.32	3.98	7.70
87		Chadpur	32.33	16.17	5.39	53.89	46.86	7.82	15.96	1.60	25.38	15.96	30.89
88		Foolpur	23.15	11.58	3.86	38.59	33.55	5.60	11.43	1.14	18.18	11.43	22.12
89		Gaura Kala	0.01	0.01	0.00	0.02	0.02	0.00	0.01	0.00	0.01	0.01	0.01
90		Kadipur Khurd	8.97	4.48	1.49	14.94	12.99	2.17	4.43	0.44	7.04	4.43	8.57
91		Marhni	36.03	18.01	6.00	60.05	52.21	8.72	17.79	1.78	28.28	17.79	34.42

Status of Irrigation in Project Area														
Sr.No	Name and Code of MWS	Village Name	Gross Sown Area (Ha)				Net Sown Area (Ha.)	Gross Irrigated Area (Ha)				Net Irrigated Area	Rainfed Area
			Kharif	Rabi	Summer	Total		Kharif	Rabi	Summer	Total		
92		Milkapur	13.53	6.77	2.26	22.55	19.61	3.27	6.68	0.67	10.62	6.68	12.93
93		Mustafabad	33.29	16.65	5.55	55.49	48.25	8.05	16.44	1.64	26.14	16.44	31.81
94		Pacharon	36.21	18.10	6.03	60.35	52.47	8.76	17.88	1.79	28.43	17.88	34.60
95		Ramna	0.10	0.05	0.02	0.17	0.14	0.02	0.05	0.00	0.08	0.05	0.10
96		Shankarpur	1.09	0.55	0.18	1.82	1.58	0.26	0.54	0.05	0.86	0.54	1.04
Total			3296.47	1648.23	549.41	5494.11	4777.49	797.57	1627.69	162.77	2588.03	1627.69	3149.80

2. 13 Source of Irrigation in Project Area

Source of Irrigation in Project Area																
Sr. No	Name and Code of MWS	Name of Village	Canal	Govt Tubewell		Pond		Well		Boring		Lift Irrigation		Other Source of Irrigation		Total Irrigated Area
				No	Area	No	Area	No	Area	No	Area	No	Area	No	Area	
1	2B3A1a2a/Barthra Kala	Bartharra Gangwar,Bharthara Kala,Gaurapurwar,Jhanjhupur(Ghaghupur),Mahuari Kalan,Meerpur,Muridpur,Panditpur,Paranapur,Rampur Chandrawati,Sheodabha ,angwarar,Sheodas Uparwar,Urawan,Vyaspur	-	3	30	-	-	12	36	20	80	-	-		244	390
2	2B3A1a2d/Vayaspur	Awadhipur,Bharthara Kala,Bisunpura,Chukha,Gaurapurwar,Girdharpur,Gokulpur,Jhanjhupur(Ghaghupur),Kadipur Khurd,Muridpur,Narayanpur,Pacharon,Paranapur,Ramna,Rampur,Saraiya,Sonbarsa,Ukthi,Urawan,Vyaspur	-	2	20	-	-	8	24	18	72	-	-		194	310
3	2B3A1a3a/Shivdsa Uprvar	Looth Kala,Looth Khurd,Dhobahi,Sarsauli,Shivdasauparvara,Sheodas Gangrwarar,Sheonathpur,Amauli,Raimala,Srithi,Misripura,Dharadhar Amauli,Amwa,Bakaini,Baluwa,Bharthara Kala,Chhitauni,Derawan Khurd,Dewariya,Dharadhar,Dhobahi,Gang Barar,Gangapur,Jalhupur,Kukraha,Looth Kala,Looth ,hurd,Mahuari Kalan,Misripura,Mokalpur,Raimala,Sapsaul,Sarai,Sheodabha Gangwarar,Sheodas Uparwar,Sheonathpur,Srithi,Ukthi	-	7	70	-	-	18	72	30	150	-	-		538	830
4	2B3A1a3b/Mustfabad	Amauli,Amwa,Bisunpura,Chhitauni,Jalhupur,Kukraha,Mokalpur,Mustafabad,Pacharon,Ramna,Rampur,Ukthi	-	4	80	-	-	11	55	25	125	-	-		536	796
5	2B3A1a3c/Ramchandripur	Bissupur,Chhitauni,Dewariya,Gangapur,Gobrha,Kawar,Kukraha,Mokalpur,Mustafabad,Ramchandipur,Rampur,Salempur	-	2	40	-	-	8	40	20	100	-	-		573	753

Source of Irrigation in Project Area																
Sr. No	Name and Code of MWS	Name of Village	Canal	Govt Tubewell		Pond		Well		Boring		Lift Irrigation		Other Source of Irrigation		Total Irrigated Area
				No	Area	No	Area	No	Area	No	Area	No	Area	No	Area	
6	2B3A1b1a/Panchraw	Babhanpura,Chadpur,Foolpur,Gaura Kala,Kadipur Khurd,Marhni,Milkapur,Mustafabad,Pacharon,Ramna,Shankarpur	-	2	40	-	-	6	30	18	90	-	-		27	187
	Total			**20**	**280**			**63**	**257**	**131**	**617**				**2112**	**3266**

2. 14 Production and Productivity of Major Crops

Sr.No.	Mws	Crop	Area (Ha.)		Productivity qtn/Ha.		Production Qtn				Remark
							Major Crop		Feed/Fuel and Other		
			Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	
1	2	3	4	5	6	7	8	9	10	11	12
A	**2B3A1a2a/Barthra Kala**	**Kharif**									
1		Rice/Peddy	250	50	30	14	7500	700	13125	1225	
2		Maize	20	35	14	8	280	280	4200	4200	
3		Tide	-		-		-	-	-	-	
4		Bajra	-	100	-	12	-	-		3996	
5		Arhar		200	-	6	-	1200	-	2400	
6		Urd/Mung	-	14	-	6	-	84	-	-	
7		Other	-	-	-		-	-	-	-	
8		Fooder	10	25	400	300	-	-	4000	7500	
B		**Rabi**									
1		Wheat	260	70	28	14	7280	980	10920	1470	
2		Barley	10	-	24	-	240	-	-	360	

Sr.No.	Mws	Crop	Area (Ha.)		Productivity qtn/Ha.		Production Qtn				Remark
							Major Crop		Feed/Fuel and Other		
			Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	
1	2	3	4	5	6	7	8	9	10	11	12
3		Lentil	-	10	-	6	-	60	-	45	
4		Gram	-	25	-	8	-	200	-	150	
5		Peas	-	24	-	8	-	192	-	280	
6		Mustard	-	20	-	7	-	140	120	560	
7		Other	-		-	-	-	-	-	-	
8		Fooder	4	-	300	-	-	-	1200	-	
C		**Jaid**								-	
1		Urd/Mung	2	-	6	-	12	-	-	-	
2		Sugar Cane	8	-	400	-	3200	-	-	-	
3		Other	-	-	-	-	-	-	-	-	
4		Fooder	5	-	400	-	-	-	2000	-	
		Total									
A		**Kharif**									
1		Rice/Peddy	175	45	30	14	5250	630	9188	1103	
2		Maize	16	34	14	8	224	272	3360	4080	
3		Tide	-		-		-	-	-	-	
4		Bajra	-	112	-	12	-	1344		4475	
5		Arhar	-	188	-	6	-	1128	-	2256	
6		Urd/Mung	-	12	-	6	-	72	-	-	
7	**2B3A1a2d/Vayaspur**	Other	-	-	-		-	-	-	-	
8		Fooder	7	24	400	300	-	-	2800	7200	
B		**Rabi**									
1		Wheat	215	65	28	14	6020	910	9030	1365	
2		Barley	-	-	-	-	-	-	-	-	
3		Lentil	-	8	-	6	-	48	-	36	
4		Gram	-	8	-	8	-	64	-	48	
5		Peas	-	10	-	8	-	80	-	60	

Sr.No.	Mws	Crop	Area (Ha.)		Productivity qtn/Ha.		Production Qtn				Remark
							Major Crop		Feed/Fuel and Other		
			Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	
1	2	3	4	5	6	7	8	9	10	11	12
6		Mustard	-	11	-	7	-	77	-	154	
7		Other	-	-	-	-	-	-	-	-	
8		Fooder	4	-	300	-	-	-	1200	-	
C		**Jaid**								-	
1		Urd/Mung	2	-	6	-	12	-	-	-	
2		Sugar Cane	6	-	400	-	2400	-	-	-	
3		Other	-	-	-	-	-	-	-	-	
4		Fooder	4	-	400	-	-	-	1600	-	
		Total	458	517							
A		**Kharif**									
1		Rice/Peddy	500	125	30	14	15000	1750	26250	3063	
2		Maize	40	70	14	8	560	560	8400	8400	
3		Tide	-		-	-	-	-	-	-	
4		Bajra	-	112	-	12	-	1344	-	4475	
5		Arhar	-	600	-	6	-	3600	-	7200	
6		Urd/Mung	-	25	-	6	-	150	-	-	
7		Other	-	-	-		-	-	-	-	
8	**2B3A1a3a/Shivdsa Uprvar**	Fooder	18	35	400	300	-	-	7200	10500	
B		**Rabi**									
1		Wheat	600	200	28	14	16800	2800	25200	4200	
2		Barley	-	10	-	15	-	130	-	112	
3		Lentil	-	15	-	6	-	90	-	67	
4		Gram	-	18	-	8	-	144	-	108	
5		Peas	-	12	12	8	-	96	-	72	
6		Mustard	-	20	-	7	-	140	-	280	
7		Other	-	-	-	-	-	-	-	-	
8		Fooder	4	-	300	-	-	-	1200	-	
C		**Jaid**								-	

Sr.No.	Mws	Crop	Area (Ha.)		Productivity qtn/Ha.		Production Qtn				Remark
							Major Crop		Feed/Fuel and Other		
			Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	
1	2	3	4	5	6	7	8	9	10	11	12
1		Urd/Mung	4	-	6	-	24	-	-	-	
2		Sugar Cane	5	-	400	-	2000	-	-	-	
3		Other	-	-	-	-	-	-	-	-	
4		Fooder	2	-	400	--	-	-	800	-	
		Total									
A		**Kharif**									
1		Rice/Peddy	450	128	30	14	13550	1792	23625	3160	
2		Maize	38	65	14	8	532	520	79	7800	
3		Tide	-		-	-	-	-	-	-	
4		Bajra	-	-	-	-	-	-	-	-	
5		Arhar	-	550	-	6	-	3300	-	6600	
6		Urd/Mung	-	20	-	6	-	120	-	-	
7		Other	-	-	-	-	-			-	
8		Fooder	16	30	400	300	-	-	6400	9000	
B		**Rabi**									
1		Wheat	580	175	28	14	16240	2450	24360	3675	
2	**2B3A1a3b/Mustfabad**	Barley	-	-	-	-	-	-	-	-	
3		Lentil	-	8	-	6	-	48	-	36	
4		Gram	-	10	-	8	-	80	-	60	
5		Peas	-	12	-	8	-	96	-	72	
6		Mustard	-	18	-	7	-	126	-	252	
7		Other	-	-	-	-	-	-	-	-	
8		Fooder	5	-	300	-	-	-	1500	-	
C		**Jaid**						-		-	
1		Urd/Mung	2	-	6	-	12	-	-	-	
2		Sugar Cane	4	-	400	-	1600	-	-	-	
3		Other	-	-	-	-	-	-	-	-	
4		Fooder	3	-	400	-	-	-	1200	-	
		Total	**1157**	**1136**							
A	**2B3A1a3c/Ramchandripur**	**Kharif**									
1		Rice/Peddy	422	118	30	14	12660	1652	22155	2891	

Sr.No.	Mws	Crop	Area (Ha.)		Productivity qtn/Ha.		Production Qtn				Remark
							Major Crop		Feed/Fuel and Other		
			Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	
1	2	3	4	5	6	7	8	9	10	11	12
2		Maize	28	58	14	8	392	464	5880	6960	
3		Tide	-	-	-	-	-	-	-	-	
4		Bajra	-	285	-	12	-	2420	-	11328	
5		Arhar	-	485	-	6	-	2910	-	5820	
6		Urd/Mung	-	18	-	6	-	108	-	-	
7		Other	-	-	-		-	-	-	-	
8		Fooder	14	27	400	300	-	-	5600	9100	
B		**Rabi**									
1		Wheat	528	156	28	14	14784	1284	22176	3276	
2		Barley	-	-	-	-	-	-	-	-	
3		Lentil	-	8	-	6	-	48	-	36	
4		Gram	-	12	-	8	-	96	-	72	
5		Peas	-	14	-	8	-	112	-	84	
6		Mustard	-	18	-	7	-	126	-	252	
7		Other	-	-	-	-	-	-	-	-	
8		Fooder	4	-	300	--	-	-	1200	-	
C		**Jaid**									
1		Urd/Mung	2	-	6	-	12	-	-	-	
2		Sugar Cane	4	-	400	-	1600	-	-	-	
3		Other	-	-	-	-	-	-	-	--	
4		Fooder	3	-	400	-	-	-	1200	-	
		Total	**1056**	**1199**							
A		**Kharif**									
1		Rice/Peddy	165	38	30	14	4950	532	8602	931	
2		Maize	4	8	14	8	56	64	840	960	
3		Tide	-	-	-	-	-	-	-	-	
4	**2B3A1b1a/Panchraw**	Bajra	-	125	-	12	-	1500	-	4995	
5		Arhar	-	162	-	6	-	972	-	1944	
6		Urd/Mung	-	6	-	6	-	36	-	-	
7		Other	-	-	-	-	-	-	-	-	
8		Fooder	2	5	400	300	-	-	800	1500	

Sr.No.	Mws	Crop	Area (Ha.)		Productivity qtn/Ha.		Production Qtn				Remark
							Major Crop		Feed/Fuel and Other		
			Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	Irrigated	Rainfed	
1	2	3	4	5	6	7	8	9	10	11	12
B		Rabi									
1		Wheat	175	38	28	14	4900	532	7350	798	
2		Barley	-	-	-	-	-	-	-	-	
3		Lentil	-	2	-	6	-	12	-	9	
4		Gram	-	2	-	8	-	16	-	12	
5		Peas	-	3	-	8	-	24	-	18	
6		Mustard	-	4	-	7	-	28	-	56	
7		Other	-	-	-	-	-	-	-	-	
8		Fooder	2	-	300	-	-	-	600	-	
C		Jaid									
1		Urd/Mung	1	-	6	-	6	-	-	-	
2		Sugar Cane	1	-	400	-	400	-	-	-	
3		Other	-	-	-	-	-	-	-	-	
4		Fooder	1	-	400	-	-	-	400	-	
		Total	364	393							

2. 15 Status of Horticulture

Status of Horticulture														
Sr. No.	Name and Code of MWS	Name of Village	Fruit Tree/Garden				Vegitable				Potato			
			Name of the Fruit Tree	Area (Ha.)	Productivity qtn/ha	Production qtn	Name of Vegitable	Area (Ha.)	Productivity qtn/ha	Production qtn	Area (Ha.)	Productivity qtn/ha	Production qtn	
1	2B3A1a2a/Bartharra Kala	Bartharra Gangwar,Bharthara Kala,Gaurapurwar,Jhanjhupur(Ghaghupur),Mahuari Kalan,Meerpur,Muridpur,Panditpur,Paranapur, Rampur Chandrawati,Sheodabha	mango, guava, Jackfruit,banana	3	100	300	Cauliflower, Ladyfinger, Tomato, Ridge gourd,Gourd ,brinjal	10	150	1500	12	200	2400	
				2.5	200	500								
				-	-	-								
				-	-	-								
2	2B3A1a2d/Vaya	Awadhipur,Bharthara		1.55	100	155		20	150	3000	10	200	2000	

Status of Horticulture													
Sr. No.	Name and Code of MWS	Name of Village	Fruit Tree/Garden				Vegitable				Potato		
			Name of the Fruit Tree	Area (Ha.)	Productivity qtn/ha	Production qtn	Name of Vegitable	Area (Ha.)	Productivity qtn/ha	Production qtn	Area (Ha.)	Productivity qtn/ha	Production qtn
	spur	Kala,Bisunpura,Chukha,Gaurapurwar,Girdharpur,Gokulpur,Jhanjhupur(Ghaghupur),Kadipur Khurd,Muridpur,Narayanpur,Pacharon,Paranapur,Ramna,Rampur,Saraiya,Sonbarsa,Ukthi,Urawan,Vyaspur		1.25	200	255							
				-	-	-							
				-	-	-							
3	2B3A1a3a/Shivdsa Uprvar	Looth Kala,Looth Khurd,Dhobahi,Sarsauli,Shivdasauparvara,Sheodas Gangrwarar,Sheonathpur,Amauli,Raimala,Srithi,Misripura,Dharadhar Amauli,Amwa,Bakaini,Baluwa,Bharthara Kala,Chhitauni,Derawan Khurd,Dewariya,Dharadhar,Dhobahi,Gang Barar,Gangapur,Jalhupur,Kukraha,Looth Kala,Looth ,hurd,Mahuari Kalan,Misripura,Mokalpur,Raimala,Sapsaul,Sarai,Sheodabha Gangwarar,Sheodas Uparwar,Sheonathpur,Srithi,UkthiBakaini,Gangapur,Dewariya,Kukraha,Amwa,Chhitauni		3.5	100	350		20	150	3000	25	200	5000
				3	200	600							
				-	-	-							
4	2B3A1a3b/Mustfabad	Amauli,Amwa,Bisunpura,Chhitauni,Jalhupur,Kukraha,Mokalpur,Mustafabad,Pacharon,Ramna,Rampur,Ukthi		1	-	-							
				2.5	100	250		6	150	900	22	200	4400
				1.5	200	300							
				-	-	-							
5	2B3A1a3c/Ramchandripur	Bissupur,Chhitauni,Dewariya,Gangapur,Gobrha,Kawar,Kukraha,Mokalpur,Mustafabad,Ramchandipur,Rampur,Salempur		0.5	-	-							
				2.75	100	275		22	150	3200	20	200	4000
				1.25	200	250							
				-	-	-							
				-	-	-							
6	2B3A1b1a/Panc	Babhanpura,Chadpur,Foolpur,Gaura		1	100	100		22	150	3200	6	200	1200

Status of Horticulture														
Sr. No.	Name and Code of MWS	Name of Village	Fruit Tree/Garden				Vegitable				Potato			
			Name of the Fruit Tree	Area (Ha.)	Productivity qtn/ha	Production qtn	Name of Vegitable	Area (Ha.)	Productivity qtn/ha	Production qtn	Area (Ha.)	Productivity qtn/ha	Production qtn	
	hraw	Kala,Kadipur Khurd,Marhni,Milkapur,Mustafabad,Pacharon,Ramna,Shankarpur		1.25	200	250								
				-	-	-								
				-	-	-								
	Total			**26.55**		**3585**		**100**		**14800**	**95**		**19000**	

2. 16 Livestock Detail in Project Area

Livestock Detail of Project Area														
Sr. No	Name and Code of MWS	Name of Village	Cow		Buffalo		Bull/Ox	Goat	Sheep	Pig	Poultry		
			Indigenous	Hybrid	Indigenous	Murrah					Broiler	Layer	Total
1	2B3A1a2a/Barthra Kala	Bartharra Gangwar,Bharthara Kala,Gaurapurwar,Jhanjhupur(Ghaghupur),Mahuari Kalan,Meerpur,Muridpur,Panditpur,Paranapur,Rampur Chandrawati,Sheodabha	125	155	125	165	16	165	350	-	500	205	705
2	2B3A1a2d/Vayaspur	Awadhipur,Bharthara Kala,Bisunpura,Chukha,Gaurapurwar,Girdharpur,Gokulpur,Jhanjhupur(Ghaghupur),Kadipur Khurd,Muridpur,Narayanpur,Pacharon,Paranapur,Ramna,Rampur,Saraiya,Sonbarsa,Ukthi,Urawan,Vyaspur	105	125	110	80	10	125	150	-	300	135	435
3	2B3A1a3a/Shivdsa Uprvar	Looth Kala,Looth Khurd,Dhobahi,Sarsauli,Shivdasauparvara,Sheodas Gangrwarar,Sheonathpur,Amauli,Raimala,Srithi,Misripura, Dharadhar Amauli,Amwa,Bakaini,Baluwa,Bharthara Kala,Chhitauni,Derawan Khurd,Dewariya,Dharadhar,Dhobahi,Gang Barar,Gangapur,Jalhupur,Kukraha,Looth Kala,Looth ,hurd,Mahuari Kalan,Misripura,Mokalpur,Raimala,Sapsaul,Sarai,Sheodabha Gangwarar,Sheodas Uparwar,Sheonathpur,Srithi,UkthiBakaini,Gangapur,Dewariya,Kukraha,Amwa,ChhitauniBakaini,Gangapur,Dewariya, Kukraha,Amwa,Chhitauni	148	165	112	175	12	175	250	-	700	265	965
4	2B3A1a3b/Mustfabad	Amauli,Amwa,Bisunpura,Chhitauni,Jalhupur,Kukraha,Mokalpur,Mustafabad,Pacharon,Ramna,Rampur,Ukthi	125	125	75	165	10	140	150	-	400	245	645
5	2B3A1a3c/Ramchandripur	Bissupur,Chhitauni,Dewariya,Gangapur,Gobrha,Kawar,Kukraha,Mokalpur,Mustafabad,Ramchandipur,Rampur,Salempur	65	78	65	95	4	50	-	-	200	125	325

6	2B3A1b1a/Panchraw	Babhanpura,Chadpur,Foolpur,Gaura Kala,Kadipur Khurd,Marhni,Milkapur,Mustafabad,Pacharon,Ramna,Shankarpur	68	80	50	80	-	60	100	-	-	-	-
	Total		**636**	**728**	**537**	**760**	**52**	**715**	**1000**	**-**	**2100**	**975**	**3075**

2. 17 Requirement of Fooder in Project Area

Live Stock Name	No	Requirement of Fooder k.g/day	Requirement of Fooder qtn/year
Cow	1364	13640	4992240
Buffalo	1297	19455	7120530
Ox	52	624	228384

2. 18 Year Wise Milk Production in Project Area

Type of Milch Animal	No of Milch Animal	Productivityof Milk (Ltr/day)	Average Duration For Milk	Total Production of Milk
Indigenous Cow	636	1908	5-6	314820
Hybrid Cow	728	5370	7-8	1638000
Indigenous Buffalo	537	2148	6-7	418860
Murrah Buffalo	760	6080	7-8	1368000
Total	4891	15506		**3739680**

2. 19 Livelihood Status of Landless Peoples

Livelihood Status of Landless Peoples											
Sr.No	Name and Code of MWS	Name of Village	Livelihood Activity	Families Engaged in Livelihood					Average Income Before Project	Proposed Activity	Expected Income From Activity
				SC	ST	Other	Women	Total			
1	2B3A1a2a/Barthra Kala	Bartharra Gangwar,Bharthara Kala,Gaurapurwar,Jhanjhupur(Ghaghupur),Mahuari Kalan,Meerpur,Muridpur,Panditpur,Paranapur,Rampur Chandrawati,Sheodabha	Wages	31	-	41	25	97	15000-20000	Goat Rearing,Poultry, Tea Shop,Dona Pattal, Bicycle Reparing,Mobile Reparing	25000-30000
2	2B3A1a2d/Vayaspur	Awadhipur,Bharthara Kala,Bisunpura,Chukha,Gaurapurwar,Girdharpur,Gokulpur,Jhanjhupur(Ghaghupur),Kadipur Khurd,Muridpur,Narayanpur,Pacharon,Paranapur,Ramna,Rampur,Saraiya,Sonbarsa,Ukthi, Urawan,Vyaspur	Wages	28	-	35	21	84	15000-20000	Goat Rearing,Poultry, Tea Shop,Dona Pattal, Bicycle Reparing,Mobile Reparing	25000-30000
3	2B3A1a3a/Shivdsa Uprvar	Looth Kala,Looth Khurd,Dhobahi,Sarsauli,Shivdasauparvara,Sheodas Gangrwarar,Sheonathpur,Amauli,Raimala,Srithi,Misripura,Dharadhar Amauli,Amwa,Bakaini,Baluwa,Bharthara Kala,Chhitauni,Derawan Khurd,Dewariya,Dharadhar,Dhobahi,Gang Barar,Gangapur,Jalhupur,Kukraha,Looth Kala,Looth ,hurd,Mahuari Kalan,Misripura,Mokalpur,Raimala,Sapsaul,Sarai,Sheodabha Gangwarar,Sheodas Uparwar,Sheonathpur,Srithi,UkthiBakaini,Gangapur,Dewariya,Kukraha,Amwa,ChhitauniBakaini,Gangapur,Dewariya,Kukraha,Amwa,Chhitauni	Wages	40	-	68	27	135	15000-20000	Goat Rearing,Poultry, Tea Shop,Dona Pattal, Bicycle Reparing,Mobile Reparing	25000-30000
4	2B3A1a3b/Mustfabad	Amauli,Amwa,Bisunpura,Chhitauni,Jalhupur,Kukraha,Mokalpur,Mustafabad,Pacharon,Ram	Wages	42	-	57	24	123	15000-20000	Goat Rearing,Poultry,	25000-30000

Livelihood Status of Landless Peoples											
Sr.No	Name and Code of MWS	Name of Village	Livelihood Activity	Families Engaged in Livelihood					Average Income Before Project	Proposed Activity	Expected Income From Activity
				SC	ST	Other	Women	Total			
		na,Rampur,Ukthi								Tea Shop,Dona Pattal, Bicycle Reparing,Mobile Reparing	
5	2B3A1a3c/Ramchandripur	Bissupur,Chhitauni,Dewariya,Gangapur,Gobrha,Kawar,Kukraha,Mokalpur,Mustafabad,Ramchandipur,Rampur,Salempur	Wages	43	-	52	22	117	15000-20000	Goat Rearing,Poultry, Tea Shop,Dona Pattal, Bicycle Reparing,Mobile Reparing	25000-30000
6	2B3A1b1a/Panchraw	Babhanpura,Chadpur,Foolpur,Gaura Kala,Kadipur Khurd,Marhni,Milkapur,Mustafabad,Pacharon,Ramna,Shankarpur	Wages	22		23	13	58	15000-20000	Goat Rearing,Poultry, Tea Shop,Dona Pattal, Bicycle Reparing,Mobile Reparing	25000-30000
	Total			206		276	132	614			

2. 20 Livelihood Status of Farmers.

Sr. No	Name and Code of MWS	Name of Village	Name of Livelihood Activity	Families Engaged in Livelihood					Average Income Before Project	Proposed Activity	Expected Income From Activity	Remark
				SC	ST	Other	Women	Total				
1	2B3A1a2a/Barthra Kala	Bartharra Gangwar,Bharthara Kala,Gaurapurwar,Jhanjhupur(Ghaghupur),Mahuari Kalan,Meerpur,Muridpur,Panditpur,Paranapur,Rampur Chandrawati,Sheodabha	Agriculture, Animal Husbandry, Cultivation of Share, Wages	65	-	75	35	175	20000-25000	Advance Agriculture Production System, Animal Husbandry, Micro Industry Rice Mil, Mini Dairy, Mini Dal Mil etc.	35000-40000	Watershed With the commencement of development work, full employment will be available in the project area.
2	2B3A1a2d/Vayaspur	Awadhipur,Bharthara Kala,Bisunpura,Chukha, Gaurapurwar,Girdharpur,Gokulpur,Jhanjhupur(Ghaghupur),Kadipur Khurd,Muridpur,Narayanpur,Pacharon,Paranapur,Ramna,Rampur,Saraiya,Sonbarsa,Ukthi,Urawan, Vyaspur	Agriculture, Animal Husbandry, Cultivation of Share, Wages	55	-	66	27	148	20000-25000	Advance Agriculture Production System, Animal Husbandry, Micro Industry Rice Mil, Mini Dairy, Mini Dal Mil etc.	35000-40000	Watershed With the commencement of development work, full employment will be available in the project area.
3	2B3A1a3a/Shivdsa Uprvar	auparvara,Sheodas Gangrwarar,Sheonathpur,Amauli,Raimala,Srithi, Misripura,Dharadhar Amauli,Amwa,Bakaini,Baluwa,Bharthara Kala,Chhitauni,Derawan Khurd,Dewariya,Dharadhar,Dhobahi,Gang Barar,Gangapur,Jalhupur	Agriculture, Animal Husbandry, Cultivation of Share, Wages	111	-	128	79	318	20000-25000	Advance Agriculture Production System, Animal Husbandry, Micro Industry Rice Mil, Mini Dairy, Mini Dal Mil etc.	35000-40000	Watershed With the commencement of development work, full employment will be available in the project

Sr. No	Name and Code of MWS	Name of Village	Name of Livelihood Activity	Families Engaged in Livelihood					Average Income Before Project	Proposed Activity	Expected Income From Activity	Remark
				SC	ST	Other	Women	Total				
		,Kukraha,Looth Kala,Looth ,hurd,Mahuari Kalan,Misripura,Mokalpur,Raimala,Sapsaul,Sarai ,Sheodabha Gangwarar,Sheodas Uparwar,Sheonathpur,Srithi,UkthiBakaini,Gangapur,Dewariya,Kukraha,Amwa,ChhitauniBakaini,Gangapur,Dewariya,Kukraha,Amwa,Chhitauni										area.
4	2B3A1a3b/Mustfabad	Amauli,Amwa,Bisunpura ,Chhitauni,Jalhupur,Kukraha,Mokalpur,Mustafabad,Pacharon,Ramna,Rampur,Ukthi	Agriculture, Animal Husbandry, Cultivation of Share, Wages	85	-	145	65	295	20000-25000	Advance Agriculture Production System, Animal Husbandry, Micro Industry Rice Mil, Mini Dairy, Mini Dal Mil etc.	35000-40000	Watershed With the commencement of development work, full employment will be available in the project area.
5	2B3A1a3c/Ramchandripur	Bissupur,Chhitauni,Dewariya,Gangapur,Gobrha,Kawar,Kukraha,Mokalpur,Mustafabad,Ramchandipur,Rampur,Salempur	Agriculture, Animal Husbandry, Cultivation of Share, Wages	78	-	133	57	268	20000-25000	Advance Agriculture Production System, Animal Husbandry, Micro Industry Rice Mil, Mini Dairy, Mini Dal Mil etc.	35000-40000	Watershed With the commencement of development work, full employment will be available in the project

Sr. No	Name and Code of MWS	Name of Village	Name of Livelihood Activity	Families Engaged in Livelihood					Average Income Before Project	Proposed Activity	Expected Income From Activity	Remark
				SC	ST	Other	Women	Total				
												area.
6	2B3A1b1a/Panchraw	Babhanpura,Chadpur,Foolpur,Gaura Kala,Kadipur Khurd,Marhni,Milkapur, Mustafabad,Pacharon,Ramna,Shankarpur	Agriculture, Animal Husbandry, Cultivation of Share, Wages	29		45	21	95	20000-25000	Advance Agriculture Production System, Animal Husbandry, Micro Industry Rice Mil, Mini Dairy, Mini Dal Mil etc.	35000-40000	Watershed With the commencement of development work, full employment will be available in the project area.
	Total			**423**		**592**	**284**	**1299**				

2. 21 Detail of Migration from Project Area

Sr.No	Name and Code of MWS	Village Name	No of Migrating People				Escape period (Day / year)	Main Reason of Migration	Distance of the Village from Exodus Destination (K.M)	Occuption in Migration Period	Income in Migration Period (In Lakh Rs.)
			Total	Upto 3Months	3-6 Months	More than 6 Months					
1	2	3	4	5	6	7	8	9	10	11	12
1	2B3A1a2a/Barthra Kala	Bartharra Gangwar,Bharthara Kala,Gaurapurwar,Jhanjhupur(Ghaghupur),Mahuari Kalan,Meerpur,Muridpur,Panditpur,Paranapur,Rampur Chandrawati,Sheodabha	162	95	67	-	3-6 Month	Lack of employment opportunities	50-300 km.	Wages, Contract Labour	8000-9000

Sr.No	Name and Code of MWS	Village Name	No of Migrating People				Escape period (Day / year)	Main Reason of Migration	Distance of the Village from Exodus Destination (K.M)	Occupation in Migration Period	Income in Migration Period (In Lakh Rs.)
			Total	Upto 3Months	3-6 Months	More than 6 Months					
1	2	3	4	5	6	7	8	9	10	11	12
2	2B3A1a2d/Vayaspur	Awadhipur,Bharthara Kala,Bisunpura,Chukha,Gaurapurwar,Girdharpur,Gokulpur,Jhanjhupur(Ghaghupur),Kadipur Khurd,Muridpur,Narayanpur,Pacharon, Paranapur,Ramna,Rampur,Saraiya,Sonbarsa,Ukthi,Urawan,Vyaspur	148	100	48	-	3-6 Month	Lack of employment opportunities	50-300 km.	Wages, Contract Labour	8000-9000
3	2B3A1a3a/Shivdsa Uprvar	Looth Kala,Looth Khurd,Dhobahi,Sarsauli,Shivdasauparvara,Sheodas Gangrwarar,Sheonathpur,Amauli,Raimala,Srithi,Misripura,Dharadhar Amauli,Amwa,Bakaini,Baluwa,Bharthara Kala,Chhitauni,Derawan Khurd,Dewariya,Dharadhar,Dhobahi,Gang Barar,Gangapur,Jalhupur,Kukraha,Looth Kala,Looth ,hurd,Mahuari Kalan,Misripura,Mokalpur,Raimala,Sapsaul,Sarai,Sheodabha Gangwarar,Sheodas Uparwar,Sheonathpur,Srithi,UkthiBakaini,Gangapur,Dewariya,Kukraha,Amwa,ChhitauniBakaini,Gangapur,Dewariya,Kukraha,Amwa,Chhitauni	318	210	108	-	3-6 Month	Lack of employment opportunities	50-300 km.	Wages, Contract Labour	8000-9000
4	2B3A1a3b/Mustfabad	Amauli,Amwa,Bisunpura,Chhitauni,Jalhupur,Kukraha,Mokalpur,Mustafabad,Pacharon,Ramna,Rampur,Ukthi	280	195	85	-	3-6 Month	Lack of employment opportunities	50-300 km.	Wages, Contract Labour	8000-9000

Sr.No	Name and Code of MWS	Village Name	No of Migrating People				Escape period (Day / year)	Main Reason of Migration	Distance of the Village from Exodus Destination (K.M)	Occuption in Migration Period	Income in Migration Period (In Lakh Rs.)
			Total	Upto 3Months	3-6 Months	More than 6 Months					
1	2	3	4	5	6	7	8	9	10	11	12
5	2B3A1a3c/Ramchandripur	Bissupur,Chhitauni,Dewariya,Gangapur, Gobrha,Kawar,Kukraha,Mokalpur,Mustafabad,Ramchandipur,Rampur,Salempur	260	200	60	-	3-6 Month	Lack of employment opportunities	50-300 km.	Wages, Contract Labour	8000-9000
6	2B3A1b1a/Panchraw	Babhanpura,Chadpur,Foolpur,Gaura Kala,Kadipur Khurd,Marhni,Milkapur,Mustafabad,Pacharon,Ramna,Shankarpur	155	85	70		3-6 Month	Lack of employment opportunities	50-300 km.	Wages, Contract Labour	8000-9000

2. 22 Basic Infrastructure in Project Area

Basic Infrastructure in Project Area				
Sr.No.	**Name of Micro Watershed**	**Detail of Basic Infrastructure**		**Level**
1	2B3A1a2a/Barthra Kala	1	Name of the Village which is connected with major Road	All Village
		2	Name of the Village with Electricity Connectivity	All Village
		3	No of Families which is Deprived From Drinking Water	4
		4	No of Educational Institute	17
		a	Primary	11
		b	Secondary	7
		c	HigherSecondary	2
		d	No of Industrial Training School	1
		5	No of Villages having access to primary health center	All Village
		6	No of Villages having access to Animal Hospitals	All Village
		7	No of Villages having access to Post Office	All Village
		8	No of Villages having access to Bank	All Village
		9	No of Villages having access to Market	All Village
		10	No of Villages having access to Co-operative Society	-
		11	No of Villages having access to Agro Industry	All Village
		12	No of Villages having access to Agriculture seed store	All Village
		13	No of Villages having access to Agriculture Industry	-
		14	Quantity of other milk/Deficit Milk	750LT
		15	No of Milk Storage Center	1
		a	Union	
		b	Committee	-
		c	Private Organization	-
		1	Name of the Village which is connected with major Road	-
		2	Number of Wake Village access to Anganwadi Centers	All Village
		3	Other Features Villagewise	-
2	2B3A1a2d/Vayaspur	4	Name of the Village which is connected with major Road	All Village
		a	Name of the Village with Electricity Connectivity	All Village
		b	No of Families which is Deprived From Drinking Water	3

Basic Infrastructure in Project Area				
Sr.No.	**Name of Micro Watershed**	**Detail of Basic Infrastructure**		**Level**
		c	No of Educational Institute	18
		d	Primary	12
		5	Secondary	7
		6	HigherSecondary	-
		7	No of Industrial Training School	1
		8	No of Villages having access to primary health center	All Village
		9	No of Villages having access to Animal Hospitals	All Village
		10	No of Villages having access to Post Office	All Village
		11	No of Villages having access to Bank	All Village
		12	No of Villages having access to Market	All Village
		13	No of Villages having access to Co-operative Society	-
		14	No of Villages having access to Agro Industry	All Village
		15	No of Villages having access to Agriculture seed store	All Village
		a	No of Villages having access to Agriculture Industry	-
		b	Quantity of other milk/Deficit Milk	750LT
		c	No of Milk Storage Center	1
		1	Union	
		2	Committee	-
		3	Private Organization	-
		4	Name of the Village which is connected with major Road	-
		a	Number of Wake Village access to Anganwadi Centers	All Village
		b	Other Features Villagewise	-
3	2B3A1a3a/Shivdsa Uprvar	c	Name of the Village which is connected with major Road	All Village
		d	Name of the Village with Electricity Connectivity	All Village
		5	No of Families which is Deprived From Drinking Water	4
		6	No of Educational Institute	14
		7	Primary	7
		8	Secondary	3
		9	HigherSecondary	2
		10	No of Industrial Training School	1
		11	No of Villages having access to primary health center	All Village

Basic Infrastructure in Project Area				
Sr.No.	**Name of Micro Watershed**	**Detail of Basic Infrastructure**		**Level**
		12	No of Villages having access to Animal Hospitals	All Village
		13	No of Villages having access to Post Office	All Village
		14	No of Villages having access to Bank	All Village
		15	No of Villages having access to Market	All Village
		a	No of Villages having access to Co-operative Society	-
		b	No of Villages having access to Agro Industry	All Village
		c	No of Villages having access to Agriculture seed store	All Village
		1	No of Villages having access to Agriculture Industry	-
		2	Quantity of other milk/Deficit Milk	750LT
		3	No of Milk Storage Center	1
		4	Union	
		a	Committee	-
		b	Private Organization	-
		c	Name of the Village which is connected with major Road	-
		d	Number of Wake Village access to Anganwadi Centers	All Village
		5	Other Features Villagewise	-
4	2B3A1a3b/Mustfabad	6	Name of the Village which is connected with major Road	All Village
		7	Name of the Village with Electricity Connectivity	All Village
		8	No of Families which is Deprived From Drinking Water	25
		9	No of Educational Institute	31
		10	Primary	18
		11	Secondary	10
		12	HigherSecondary	2
		13	No of Industrial Training School	1
		14	No of Villages having access to primary health center	All Village
		15	No of Villages having access to Animal Hospitals	All Village
		a	No of Villages having access to Post Office	All Village
		b	No of Villages having access to Bank	All Village
		c	No of Villages having access to Market	All Village
		1	No of Villages having access to Co-operative Society	-
		2	No of Villages having access to Agro Industry	All Village
		3	No of Villages having access to Agriculture seed store	All Village

Basic Infrastructure in Project Area				
Sr.No.	**Name of Micro Watershed**	**Detail of Basic Infrastructure**		**Level**
		4	No of Villages having access to Agriculture Industry	-
		a	Quantity of other milk/Deficit Milk	750LT
		b	No of Milk Storage Center	1
		c	Union	
		d	Committee	-
		5	Private Organization	-
		6	Name of the Village which is connected with major Road	-
		7	Number of Wake Village access to Anganwadi Centers	All Village
		8	Other Features Villagewise	-
5	2B3A1a3c/Ramchandripur	9	Name of the Village which is connected with major Road	All Village
		10	Name of the Village with Electricity Connectivity	All Village
		11	No of Families which is Deprived From Drinking Water	-
		12	No of Educational Institute	25
		13	Primary	15
		14	Secondary	7
		15	HigherSecondary	2
		a	No of Industrial Training School	1
		b	No of Villages having access to primary health center	All Village
		c	No of Villages having access to Animal Hospitals	All Village
		1	No of Villages having access to Post Office	All Village
		2	No of Villages having access to Bank	All Village
		3	No of Villages having access to Market	All Village
		4	No of Villages having access to Co-operative Society	-
		a	No of Villages having access to Agro Industry	All Village
		b	No of Villages having access to Agriculture seed store	All Village
		c	No of Villages having access to Agriculture Industry	-
		d	Quantity of other milk/Deficit Milk	750LT
		5	No of Milk Storage Center	1
		6	Union	
		7	Committee	-
		8	Private Organization	-
		9	Name of the Village which is connected with major Road	-

Basic Infrastructure in Project Area				
Sr.No.	**Name of Micro Watershed**	**Detail of Basic Infrastructure**		**Level**
		10	Number of Wake Village access to Anganwadi Centers	All Village
		11	Other Features Villagewise	-
6	2B3A1b1a/Panchraw	12	Name of the Village which is connected with major Road	All Village
		13	Name of the Village with Electricity Connectivity	All Village
		14	No of Families which is Deprived From Drinking Water	-
		15	No of Educational Institute	20
		a	Primary	16
		b	Secondary	3
		c	HigherSecondary	2
		1	No of Industrial Training School	1
		2	No of Villages having access to primary health center	All Village
		3	No of Villages having access to Animal Hospitals	All Village
		4	No of Villages having access to Post Office	All Village
		a	No of Villages having access to Bank	All Village
		b	No of Villages having access to Market	All Village
		c	No of Villages having access to Co-operative Society	-
		d	No of Villages having access to Agro Industry	All Village
		5	No of Villages having access to Agriculture seed store	All Village
		6	No of Villages having access to Agriculture Industry	-
		7	Quantity of other milk/Deficit Milk	550LT
		8	No of Milk Storage Center	1
		9	Union	
		10	Committee	-
		11	Private Organization	-
		12	Name of the Village which is connected with major Road	-
		13	Number of Wake Village access to Anganwadi Centers	All Village
		14	Other Features Villagewise	-

2. 23 Details of Government Property in Project Area

Details of Government Property in Project Area											
Sr.No	Name and Code of MWS	Government Property	Total Area In Ha.					Treatble Area (Ha.)				
			Private	Government	Panchayatiraj	other	Total	Private	Government	Panchayatiraj	other	Total
1	2B3A1a2a/Barthra Kala	Barren / decadent land	5	7	-	-	12	5	7	-	-	12
		Pasture	-	4.5	-	-	4.5	2	4.5	-	-	6.5
		Gardening	15.5	3.1	-	-	18.6	-	3.1	-	-	3.1
		Village pelvic terrain	-	-	-	-	-	2	-	-	-	2
		Forest	-	-	--	-	-	-	-	-	-	-
		Village pond / tank	2	5	-	-	7	1	3.2	-	-	4.2
		community hall	5	-	9	-	14	5	-	-	-	5
		Weekly Market	-	5	-	-	5	-	5	-	-	5
		Permanent Market	3	2	-	2	7	-	-	-	-	-
		Temple / place of worship	1	-	-	-	1	-	-	-	-	-
		Other	-	-	-	-	69.1	-	-	-	-	37.8
2	2B3A1a2d/Vayaspur	Barren / decadent land	-	2.2	-	5.6	7.8	-	14.3	-	-	14.3
		Pasture	-	2	-	10	12	-	1	-	-	1
		Gardening	-	1	-	3	4	-	1	-	--	1
		Village pelvic terrain	2	-	1	-	3	2	-	-	-	2
		Forest	-	2.5	-	2	4.5	-	-	-	-	-
		Village pond / tank	1	3	-	1	5	-	-	-	-	-
		community hall	1	3	-	9	13	-	-	-	-	-
		Weekly Market	-	1	-	-	1	-	-	-	-	-
		Permanent Market	2	2	-	3	7	-	-	-	-	-
		Temple / place of worship	-	-	1	-	1	-	-	-	-	-
		Other	-	-	-	-	57.3	-	-	-	-	18.3
3	2B3A1a3a/Shivdsa Uprvar	Barren / decadent land	3	1	-	-	4	2.1	1	-	-	3.1
		Pasture	2	-	-	1	3	-	-	-	-	-
		Gardening	-	3	1	1	5	-	-	-	-	-
		Village pelvic terrain	2	-	1	-	3	2	1	-	-	3

Details of Government Property in Project Area											
Sr.No	Name and Code of MWS	Government Property	Total Area In Ha.					Treatble Area (Ha.)				
			Private	Government	Panchayatiraj	other	Total	Private	Government	Panchayatiraj	other	Total
		Forest	1	1	-	2	4	1	-	-	-	1
		Village pond / tank	-	2	1	2	5	-	1	-	-	1
		community hall	3	5	-	3	11	-	-	-	-	-
		Weekly Market	-	3	-	1	4	-	2	-	-	2
		Permanent Market	3	1	1	-	5	-	-	-	-	-
		Temple / place of worship	2	-	1	-	3	2	-	-	-	2
		Other	1	-	-	2	3	-	-	-	-	-
4	2B3A1a3b/Mustfabad	Barren / decadent land	3	-	1	-	4	2.5	1	-	-	3.5
		Pasture	2	-	1	-	3	1	-	-	-	1
		Gardening	1	2	1	-	4	-	1	-	-	1
		Village pelvic terrain	-	1	1	-	2	2	-	-	-	2
		Forest	2	-	1	-	3	1.2	1	-	-	2.2
		Village pond / tank	1	2	1	-	4	1	-	-	-	1
		community hall	3.5	2	-	3	8.5	-	-	-	-	-
		Weekly Market	-	6	-	-	6	-	1	-	-	1
		Permanent Market	3	1	-	4.5	8.5	-	-	-	-	-
		Temple / place of worship	1	2	-	-	3	-	1	-	-	1
		Other	-	-	-	-	-	-	-	-	-	-
5	2B3A1a3c/Ramchandripur	Barren / decadent land	9	3.5	-	-	12.5	8	2.5	-	-	10.5
		Pasture	1	-	-	1	2	-	-	-	-	-
		Gardening	2	3	-	-	5	1	-	-	-	1
		Village pelvic terrain	-	-	-	-	-	-	2	-	-	2
		Forest	1	-	1	-	2	-	-	-	-	-
		Village pond / tank	2	1	-	-	3	1	-	-	-	1
		community hall	4	-	1	-	5	3.5	1	-	-	4.5
		Weekly Market	-	4	-	1	5	-	-	-	-	-
		Permanent Market	5	7	-	-	12	1	-	-	-	1

Details of Government Property in Project Area											
Sr.No	Name and Code of MWS	Government Property	Total Area In Ha.					Treatble Area (Ha.)				
			Private	Government	Panchayatiraj	other	Total	Private	Government	Panchayatiraj	other	Total
		Temple / place of worship	-	2	-	-	2	1	-	-	-	1
		Other	-	-	-	-	-	-	-	-	-	-
6	2B3A1b1a/Panchraw	Barren / decadent land	4	-	1	-	5	2.5	-	-	-	2.5
		Pasture	1	-	1	-	2	-	-	-	-	-
		Gardening	1	1.5	2	-	4.5	-	1	-	-	1
		Village pelvic terrain	2	-	-	1	3	1	-	--	-	1
		Forest	-	1	2	-	3	1.1	-	-	-	1.1
		Village pond / tank	1	-	-	4	5	-	2	-	-	2
		community hall	4	3.3	-	5	12.3	-	-	-	-	-
		Weekly Market	-	5	-	3	8	-	1	-	-	1
		Permanent Market	5	-	1	4.5	10.5	-	-	-	-	-
		Temple / place of worship	1	2	-	-	3	1	-	-	-	1
		Other	-	-	-	-	-	-	-	-	-	-

Chapter-3
Institutional Management

3. 1 Description of P.I.A

The Project Implementing Agencies (PIA) is selected by an appropriate mechanism by the State Level Nodal Agency (SLNA) for Integrated Watershed Management Programme (IWMP) in Uttar Pradesh. The PIAs are responsible for implementation of watershed project. These PIAs may include relevant line departments, autonomous organizations under State/ Central Governments, Government Institutes/ Research bodies, Intermediate Panchayats, Voluntary Organizations (VOs).

Description of P.I.A		
Sr.No.	**Detail of PIA**	
1	Selection Date of PIA	22.09.2010
2	Type of Organization	Government
3	Name of Organization	Office of Bhumi Sanrakhshan Adikari, Irrigation and Water Resource Department Varanasi
4	Position and Address	Office of Bhumi Sanrakhshan Adikari, Irrigation and Water Resource Department Varanasi
5	Phone No	0542-2282096
6	Fax	-
7	E Mail	Bsaldwrva-up@nicmail

3. 2 Details of P.I.A Staff

Details of P.I.A Staff						
Sr.No	Name	Position	M/F	Qualification	Experience	Remark
					Duration(Years)	
1	Mr. Rajendra bahadur	BSA	Male	Agricultural diploma	Land development and water resources from 1979 till date	
2	Mr. Anand Kumar Singh	Jr. Engineer	Male	Civil diploma	Land development and water resources from 1980 till date	
3	Mr. Vijay Kumar Chaube	Jr. Engineer	Male	Civil diploma	Land development and water resources from 1980 till date	
4	Mr. Sangamlal Varma	Tracer	Male	Map civil	Map preparation since 2003 till date	
5	Mr. Kharbhan Yadav	ASCI	Male	Intermediate I.T.I.	Experience in training till 1981	
6	Mr. Pramod Kumar Shrivastav	ASCI	Male	M.A.	Experience in training till 1980	
7	Mr. Ranveer Singh	ASCI	Male	B.A.	Experience in training till 1984	
8	Mr. Ravindranath Singh	ASCI	Male	Intermediate	Experience in training till 1980	
9	Mr. Parasnath Upadhyay	ASCI	Male	B.A.	Experience in training till 1980	
10	Mr. Laxman Prasad Khare	Accountant	Male	B.Com.	Experience in training till 1980	
11	Mr. Ramesh Kumar Varma	Accountant	Male	M.Com.	Experience in training till 1980	
12	Mr. Rajendra Bahadur Singh	Jr. Assist.	Male	Inter Commarc	Experience in training till 1980	
13	Mr. Vijay Kumar	Jr. Assist.	Male	Intermediate	Experience in training till 2003	
14	Mr. Dinesh Shankar Mishra	Jr. Assist.	Male	B.A.	Years since 1981	
15	Mr. Anurag Singh	Jr. Assist.	Male	B.Tech	Experience in training till 2007	
16	Mr. Vanshraj Varg	Sinch Par.	Male	B.A.	Experience in training till 1981	
17	Mr. Chandrika Prasad Singh	Sinch Par.	Male	Intermediate	Experience in training till 1988	
18	Mr. Samar Bahadur	Sinch Pa.	Male	Intermediate	Experience in training till 1984	
19	Mr. Omprkash Ram	Sinch Pa.	Male	M.A.	Experience in training till 2003	
20	Mr. Chhotelal Mishra	Sinch Pa.	Male	High School	Experience in training till 1984	
21	Mr. Kishorilal	Sinch Pa.	Male	B.A.	Experience in training till 1985	
22	Mr. Kailash Singh	Munshi	Male	Graduate	Experience in training till 1980	
23	Mrs. Kishvar Jahan	Munshi	Female	Intermediate	Experience in training till 1991	
24	Mr. Premnath Maurya	Munshi	Male	Greduate	Experience in training till 1981	
25	Mr. Shivprshad	4th Class	Male	Intermediate	Experience in training till 1980	

3. 3 Watershed Development Team(W.D.T), Role and Responsibility

Watershed Development Team(W.D.T), Role and Responsibility								
Sr.No	**Name of WDT Member**	**Position**	**M/F**	**Age**	**Qualification/Experience**	**Detail of Industrial Training**	**Role/Work**	**Date of Appointment of WDT Member**
1	Mr.Alok Pandey	WDT /Agriculture	Male	28	M.sc (Agriculture)	_	Agriculture specialist	31-05-2014
2	Mr.Vishal Singh	WDT /Water Developmen	Male	23	Diploma civil	_	Soil Management	9/11/2012
3	Mr.Abhay Yadav	WDT /Social m.	Male	27	B.A .(Social Science)	_	Social Mobilization	22-05-2012
4	Mrs.Maya Yadav	WDT /Social m.	Female	32	B.A .	_	Water Management	18-09-2012

3. 4 Watershed Committee (W.C)

It is a committee that is constituted by Gram Sabha to implement the watershed project with technical support of WDT in the village. This committee is registered under society Registration Act 1860. The Gram Sabha of the village selects the chairman of the watershed committee with the secretary who will be a paid functionary.

Details of Watershed Committee formed at Gram Panchayat Level under				IWMP-IV										District-				Varanasi									
S. No.	Name of Watershed /Gram Panchayat Committee	Name of Chairman	Name of Secretary	Category wise Details of Members (in numbers)																				Composition of WC				
				Category Wise						Caste wise				Qualification Wise														
				Assetlee	Marginal	Small	Large	WDT	Total	SC	OBC	Gen.	Total	Primary	Jr. HS	HS	Inter	Graduate	PG	Literate	Iliterate	Total	Women	GP member	SHG Member	UG Member	Total
1	Amauli																										
2	Bartharagangwa																										
3	Bartharakala																										
4	Chadpur																										
5	Chhitauni																										
6	Gauraupravar																										
7	Gobrha																										
8	Jalhupur																										
9	Jhanjhupur																										
10	Mokalpur																										
11	Mustafabad																										
12	Pacharon																										
13	Paranapur																										
14	Ramana																										
15	Ramchandipur																										
16	RAMPUR																										
17	Sapsaul																										

Details of Watershed Committee formed at Gram Panchayat Level under				IWMP-IV										District-									Varanasi				
S. No.	Name of Watershed /Gram Panchayat Committee	Name of Chairman	Name of Secretary	Category wise Details of Members (in numbers)																			Composition of WC				
				Category Wise						Caste wise				Qualification Wise													
				Assetlee	Marginal	Small	Large	WDT	Total	SC	OBC	Gen.	Total	Primary	Jr. HS	HS	Inter	Graduate	PG	Literate	Iliterate	Total	Women	GP member	SHG Member	UG Member	Total
18	Sheodas Uparwar																										
19	Uakathi																										

3. 5 Self Help Group (S.H.G)

Self Help Groups are motivated, small homogenous groups organized together through credit and thrift activities. Self help group initiative especially for women help uplift their livelihood. Generally self help groups include landless and poor women.

Self Help Group (SHG)																		
Sr. No	Name and Code of MWS	Village Name	No of Formed/Registered Self Help Grop				No of Member				No of SC/ST in Each Category			No of BPL in Each Category			Date of SHG Formation
			Only Male	Only Female	Both	Total	Category	M	F	Total	M	F	Total	M	F	Total	
1	2B3A1a2a/Barthra Kala	Bartharra Gangwar,Bharthara Kala,Gaurapurwar,Jhanjhupur(Ghaghupur),Mahuari Kalan,Meerpur,Muridpur,Panditpur,Paranapur,Rampur Chandrawati,Sheodabha	7	5	-	12	1) Landless	35	25	60	7	8	15	15	16	31	26-11-2012
							2) Small Farmers	-	-	-	-	-	-	-	-	-	
							3) Marginal Farmers	-	-	-	-	-	-	-	-	-	12/12/2012
							4) Large Farmers	-	-	-	-	-	-	-	-	-	
							5) Immoderate/Farm Worker	15	17	32	8	9	17	10	11	21	
							6) Female	-	-	-	-	-	-	-	-	-	
							7) Cattleman/Shepherd	-	-	-	-	-	-	-	-	-	
Total								50	42	92	15	17	32	25	27	52	
2	2B3A1a2d/Vayaspur	Awadhipur,Bharthara Kala,Bisunpura,Chukha,Gaurapurwar,Girdharpur,Gokulpur,Jhanjhupur(Ghaghupur),Kadipur Khurd,Muridpur,Narayanpur,Pacharon,Paranapur,Ramna,Rampur,Saraiya,Sonbarsa,Ukthi,Urawan,Vyaspur	4	5	-	9	1) Landless	20	15	35	5	6	11	4	5	9	16-01-2013
							2) Small Farmers	-	-	-	-	-	-	-	-	-	
							3) Marginal Farmers	-	-	--		-	-	-	-	-	
							4) Large Farmers	-	-	-	-	-	-	-	-	-	19-01-

Self Help Group (SHG)																		
Sr. No	Name and Code of MWS	Village Name	No of Formed/Registered Self Help Grop				No of Member				No of SC/ST in Each Category			No of BPL in Each Category			Date of SHG Formation
			Only Male	Only Female	Both	Total	Category	M	F	Total	M	F	Total	M	F	Total	
																	2013
							5) Immoderate/Farm Worker	15	13	28	4	5	9	5	4	9	
							6) Female	-	-	-	-	-	-	-	-	-	
							7) Cattleman/Shepherd	-	-	-	-	-	-	-	-	-	
Total								35	28	53	9	11	20	9	9	18	
3	2B3A1a3a/Shivdsa Uprvar	auparvara,Sheodas Gangrwarar,Sheonathpur,Amauli,Raimala,Srithi,Misripura,Dharadhar Amauli,Amwa,Bakaini,Baluwa,Bharthara Kala,Chhitauni,Derawan Khurd,Dewariya,Dharadhar,Dhobahi, Gang Barar,Gangapur,Jalhupur,Kukraha,Looth Kala,Looth ,hurd,Mahuari Kalan,Misripura,Mokalpur,Raimala,Sapsaul,Sarai,Sheodabha Gangwarar,Sheodas Uparwar,Sheonathpur,Srithi,UkthiBakaini,Gangapur,Dewariya,Kukraha,Amwa,ChhitauniBakaini,Gangapur,Dewariya,Kukraha,Amwa,Chhitauni	8	10	1	19	1) Landless	55	35	90	14	20	34	10	16	26	27-09-2012
							2) Small Farmers	-	-	-	-	-	-	-	-	-	
							3) Marginal Farmers	-	-	-	-	-	-				
							4) Large Farmers	-	-	-	-	-	-				
							5) Immoderate/Farm Worker	35	46	81	20	10	25	20	22	42	
							6) Female	-	-	-	-	-	-	-	-	-	
							7) Cattleman/Shepherd	-	-	-	-	-	-	-	-	-	
Total								90	81	171	34	30	59	30	38	68	
4	2B3A1a3b/Mustfabad	Amauli,Amwa,Bisunpura,Chhitauni,Jalhupur,Kukraha,Mokalpur,Mustafabad,Pacharon,Ramna,Rampur,Ukthi	3	4	-	7	1) Landless	15	20	35	5	7	12	10	12	22	20-09-2012
							2) Small Farmers	-	-	-	-	-	-	-	-	-	27-09-

Self Help Group (SHG)																		
Sr. No	Name and Code of MWS	Village Name	No of Formed/Registered Self Help Grop				No of Member				No of SC/ST in Each Category			No of BPL in Each Category			Date of SHG Formation
			Only Male	Only Female	Both	Total	Category	M	F	Total	M	F	Total	M	F	Total	
																	2012
							3) Marginal Farmers	-	-	-	-	-	-	-	-	-	1/4/2013
							4) Large Farmers	-	-	-	-	-	-	-	-	-	2/5/2013
							5) Immoderate/Farm Worker	25	23	48	7	6	13	11	14	25	
							6) Female	-	-	-	-	-	-	-	-	-	
							7) Cattleman/Shepherd	-	-	-	-	-	-	-	-	-	
Total								40	43	83	12	13	25	21	26	47	
5	2B3A1a3c/Ramchandripur	Bissupur,Chhitauni,Dewariya,Gangapur,Gobrha,Kawar,Kukraha,Mokalpur,Mustafabad,Ramchandipur,Rampur,Salempur	4	2	-	6	1) Landless	15	15	30	5	7	12	10	12	22	6/5/2013
							2) Small Farmers	-	-	-	-	-	-	-	-	-	
							3) Marginal Farmers	-	-	-	-	-	-	-	-	-	20-08-2013
							4) Large Farmers	-	-	-	-	-	-	-	-	-	28-08-2013
							5) Immoderate/Farm Worker	16	14	30	7	6	13	11	14	25	
							6) Female	-	-	-	-	-	-	-	-	-	
							7) Cattleman/Shepherd	-	-	-	-	-	-	-	-	-	
Total								31	29	60	12	13	25	21	26	47	

Self Help Group (SHG)																			
Sr. No	Name and Code of MWS	Village Name	No of Formed/Registered Self Help Grop				No of Member				No of SC/ST in Each Category			No of BPL in Each Category			Date of SHG Formation
			Only Male	Only Female	Both	Total	Category	M	F	Total	M	F	Total	M	F	Total	
6	2B3A1b1a/Panchraw	Babhanpura,Chadpur,Foolpur,Gaura Kala,Kadipur Khurd,Marhni,Milkapur,Mustafabad, Pacharon,Ramna,Shankarpur	3	3	-	6	1) Landless	10	11	21	5	7	12	7	8	15	15-05-2013
							2) Small Farmers	-	-	-	-	-	-	-	-	-	22-05-2013
							3) Marginal Farmers	-	-	-	-	-	-	-	-	-	
							4) Large Farmers	-	-	-	-	-	-	-	-	-	
							5) Immoderate/Farm Worker	12	12	24	7	6	13	11	14	25	
							6) Female	-	-	-	-	-	-	-	-	-	
							7) Cattleman/Shepherd	-	-	-	-	-	-	-	-	-	
								22	23	45	12	13	25	18	22	40	

Chapter-4
Study and Interpretation of Problems

4. 1 Problems of Watershed and Their Solutions

Problems of the watershed	Probable solution/ treatment measures
Moistures Stress-Drought conditions	Soil and Moisture Conservation.
Erosion hazard and Land degradation	Soil and water conservation/Erosion control measures.
Excess runoff	Runoff harvesting Structures.
Low fertility of soil	Use of farmyard/green manure/Vermi and NADEP compost and bio-agent/bio-fertilizers etc.
Ground water depletion/Low ground water DPR	Field/Contour bunding, Gulley plugging, Check dam, Water Harvesting
Low cropping intensity	Multi-crop production
Lack of technical knowledge	Intensive Training and Capacity Building along with Exposure visits of all the stakeholders of the project.
Lack of irrigation facilities	Enhancing irrigation facilities by augmenting surface storage.
Low productivity of crops	Use of high yielding varieties of seed and latest package of practices of Agricultural production.
Low availability of drinking water for human as well as animals	Augmenting groundwater recharge, surface water storage, ponds and Masonry check dams etc.
Overgrazing	Control grazing, development of pasture and grassland
Poor vegetative cover	Improving and enhancing vegetation and forest cover.
low productive breeds of miltch cattle Animals	Improvement of animal breed by Artificial Insemination and natural Service and self-employment of Paravets.
Lower milk production	Breed improvement, balanced nutritional feeding using green fodder and ..Proper rationing.
Lack of feed & fodder availability	Production of Green fodder and balanced feed.
Non availability of wood/fuel	Enhancing vegetation and forest cover and improving common property Resources.
Lack of proper market facilities	Improving access to markets by linkages of road sand Value addition of the products.
Lack of educational, transportation, medical &	Improvement and augmentation of educational, transportation, medical&
Poor and uneconomical Livelihood activities Low	Improving labor oriented soil and water conservation works, livelihood, self-employment, micro-enterprises and income generating activities.
Small land holdings and Low income of the households	Improving crop productivity, multi-cropping and household production
Migration from the project area	Employment opportunities and wages increase by land and water conservation work,Migration reduction by increase in income related activities

4. 2 Problems Related to Soil Erosion/Soil/Water Conservation

Sr.No	Name of MWS	Code of MWS	Area affected due to different types of water erosion(ha)				Run off (mm/ha/year)	Soil loss (Tonn/Ha/Year)
			Sheet	Rill	Gully	Total		
1	2	3	4	5	6	7	8	9
1	Barthra Kala	2B3A1a2a	544.51	268.06	25.13	837.7	156.00	08-10
2	Vayaspur	2B3A1a2d	659.17	324.52	30.42	1014.11		
3	Shivdsa Uprvar	2B3A1a3a	1223.12	602.15	56.45	1881.72		
4	Mustfabad	2B3A1a3b	1090.21	536.72	50.32	1677.25		
5	Ramchandripur	2B3A1a3c	1256.31	618.49	57.98	1932.78		
6	Panchraw	2B3A1b1a	568.61	279.93	26.24	874.78		
Total			**5341.92**	**2629.87**	**246.55**	**8218.34**		

Chapter-5
Proposed Solutions and Activity

5. 1 Entry Point Activity

Early Point Activity										
Sr.No.	**District**	**Name and Code of MWS**	**Block**	**Project Name**	**No of Targeted EPA**	**No of Functioning EPA**	**Name of EPA**	**Place/Village**	**Expenditure (In Lakhs)**	**Status**
1	Varanasi	2B3A1a2a/Barthra Kala	**Chiraigaon**	IWMP-4	7	7	Inferior construction,Farmer forum	Bartharakala,Gauraupravar,Rampur Chandrawati,Panditpur,Paranapur,Muridpur	2.832	Complete
2		2B3A1a2d/Vayaspur			7	7	Inferior construction,Piss house	Chukha,Vyaspur,Narayanpur,Ramana,Saraiya	2.4432	Complete
3		2B3A1a3a/Shivdsa Uprvar			15	15	Inferior construction,Piss house	Shivdasauparvara,Looth Kala,Sarsauli,Amauli,Srithi,Misripura,Dharadhar ,Kukraha,Chhitauna	6.4128	Complete
4		2B3A1a3b/Mustfabad			14	14	Inferior construction,Farmer forum,Bathroom	Mustafabad,Ukthi,Jalhupur,Chhitauna	6.2208	Complete
5		2B3A1a3c/Ramchandripur			10	10	Inferior construction,Farmer forum,Bathroom	Ramchandripur,Mokalpur,Gobrha,Panchraw	5.8176	Complete
6		2B3A1b1a/Panchraw			6	6	Inferior construction,Farmer forum,Construction of handpumps	Kadipurr Khurd,Milkapur ,Foolpur	1.4736	Complete

5. 2 Watershed Development Work

Watershed Development Work		
Name of Work	**Name of Major Activity**	**Name of Sub-Activity**
1	**2**	**3**
1.Watershed Development Works	1.1Land Development (Productive use)	1.1.1Afforestation
		1.1.2Horticulture
		1.1.3Agriculture
		1.1.4Pasture
		1.1.5Others
	1.2Soil & Moisture Conservation	1.2.1Staggeredtrenches
		1.2.2ContourBunding
		1.2.3GradedBunding
		1.2.4BenchTerracing
		1.2.5Others:-
		1.2.5.1FieldBunding
		1.2.5.2MarginalBund
		1.2.5.3PeripheralBund
		1.2.5.4SubmergenceBundhi
		1.2.5.5AnyOthers (Pl Specify).
	1.3Vegetative and Engineering Structure	1.3.1EarthenChecks
		1.3.2BrushwoodChecks
		1.3.3Gullyplugs
		1.3.4Loosebolder plugs
		1.3.5Gabionstructure
		1.3.6Others(Pl. specify)
	1.4Water Harvesting Structure (New Created)	1.4.1Farmponds
		1.4.2Checkdams

Watershed Development Work		
Name of Work	**Name of Major Activity**	**Name of Sub-Activity**
1	**2**	**3**
		1.4.3NalaBunds
		1.4.4Percolationtanks
		1.4.5GroundWaterrechargestructure
		1.4.6Others(Pl. specify)
	1.5Water Harvesting Structure (Renovated)	1.5.1Farmponds
		1.5.2Checkdams
		1.5.3Water harvesting bundhi
		1.5.4Percolationtanks
		1.5.5GroundWaterrechargestructure
		1.5.6Others(Pl. specify)
2.Livelihood activities for the landless/asset-less persons	2.1Plan for Livelihood activities (Pl. specify	
3.Production system & micro-enterprises	3.1Sericulture	Detail is given ahead
	3.2Beekeeping	
	3.3Poultry	
	3.4Fisheries	
	3.5Bio-fuelPlantation	
	3.6Others(Pl.specifySuitable activities may be selected from the DPR Format 5.4	

5. 3 List Of Livelihood Activities For Landless/ Assetless From Which Suitable Activities Can Be Selected And Planned As Per Need And Requirement Of the Watershed Area/Household/Beneficiaries

Farm Based livelihood	Rearing of milch cattle(cow/buffalo)
	Rearing of goat/sheep (Goatery)
	Poultry
	Fisheries
	Piggery
	Bee Keeping
	Others
Non-Farm/Of form Activities	Candle making
	Sweet Packs
	Dona Pattal
	Rope Making
	Envelop making
	Bag making
	Sewing/Knitting
	General Store
	Tea stall
	Painting work
	Carpentry
	Black Smithy
	Welding Gas/Electric
	Electrician
	Mobile Repair
	Mechanic two wheeler
	Mechanic tractor/four wheeler

	Diesel Engine/ Pumping Set Repair
	Others (pl. specify)

5. 4 List Of Production System And Microenterprises Activities From Which Suitable Activities Can Be Planned As Per Need And Requirement Of The Watershed Area

Production System	
	1. Sericulture
	2. Bee keeping
	3. Poultry
	4. Fisheries
	5. Bio-Fuel Plantation
	6. Others:-
	6.1 Crop Demonstration
	6.2 Introduction of Innovative agricultural activities
	6.3 Distribution of Seed/Mini kit of Latest high yield ingvarieties
	6.4 Distribution of Seed cum ferti-drill
	6.5 Distribution of other agriculture land plant protection equipment
	6.6 Rearing of milchcattle (cow/buffalo)
	6.7 Rearing of goat/sheep (Goatery)
	6.8 Piggeries
	6.9 Fodder Production
	6.10 Agro-Forestry
	6.11 Agro-Horticulture

Production System	
	6.12 Floriculture
	6.13 Aqua farming
	6.14 Vegetable Cultivation
	6.15 Organic farming(Green Manuring, Vermi Compost/Vermi
Micro-Enterprises	1. Food Processing, Value addition 2. Fruit preservation Chatni, Achar, Murabba, Jam, Jelly etc.
	3. Mini Rice Mill
	4. Mini Dal Mill
	5. Mini floor Mill
	6. Dalia Making
	7. Mini Oil Expeller
	8. Dairy
	9. Paravet(Artificial/Natural Insemination,andveterinaryMedicine
	10.AnyOthers

5. 5 Proposed Major Crops, Their Expected Productivity And Production

S.No	Crop.	Area in (Ha.)	Productivity Qtl,/Ha	Production (Qtl.)	
				Grain/Main product	Fodder/Fuel/other Prdct.
1	2	3	4	5	6
A	Kharif				
1	Rice	388	23	8924	17848
2	Maize	307	15	4605	13815
3	Jwar	804	10	8040	12060
4	Bajra	971	10	9710	29130

S.No	Crop.	Area in (Ha.)	Productivity Qtl,/Ha	Production (Qtl.)	
				Grain/Main product	Fodder/Fuel/other Prdct.
5	Vegetable	421	6	2526	5052
6	Fodder	150	125		18750
	Rabi				
B	Wheat	3549	30	106470	212940
1	Barley	504	15	7560	11340
2	Lintel(Masoor)	240	12	2880	4896
3	Gram	384	10	3840	10368
4	Peas	72	250	18000	-
5	Mustard	140	125		17500
6	Potato				
7	Vegetable	50	140	7000	-
8	Fooder	**7980**		**179555**	**353699**
9	**Jaid**				
C	Vegetable	388	23	8924	17848
1	Fooder	307	15	4605	13815
2	Urd	804	10	8040	12060
3	Sugarcane	971	10	9710	29130
4	Total	421	6	2526	5052
5	Summary				
6	**Food Production(kuntal)**	3549	30	106470	212940
a	Grain	388	23	8924	17848
b	Pulses	307	15	4605	13815
c	Oilseed	804	10	8040	12060
d	Potato	971	10	9710	29130
	Total	421	6	2526	5052
	Fooder Production(kuntal)	350	400	-	-
a	Dry Fooder	1.5	2	-	-

S.No	Crop.	Area in (Ha.)	Productivity Qtl,/Ha	Production (Qtl.)	
				Grain/Main product	Fodder/Fuel/other Prdct.
b	Green Fooder	300	400	-	-
	Fuel Production(kuntal)			-	-
a	Arhar+Mustard Stalk	250	300	-	-
	Sugarcane bagasse(kuntal)	150	200	-	-
b	Watershed Crop concentration%	123	135	-	-

5. 6 Proposed Milk Production For The Year After The Project

Type of Animal	Milking Nos.	Milk yield lit/day	Lactation period days per year	Total Expected milk production litters
Cow (Desi)	700	2100	200	420000
Cow (crossed)	775	10850	240	2604000
Buffalo (Desi)	580	2320	210	487200
Buffalo (Murrah)	720	7200	220	1584000
Total	**2775**	**22470**	**870**	**5095200**

Chapter-6
Livelihood Activity

6. 1 Annual Action Plan at a Glance for seed money distribution to SHGs/Individuals and Grant-in-aid under Livelihood Component of Project Area

Name of WC	Project Area in ha	Proposed Amount	Details of Seed Money Distribution					Grant-in aid under Funding for major activities				
			Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Fedration	Project Cost	Contribution of SHGs/Fed.	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs/Fed. Whichever is less	Bank Loan
Amauli	216	2.33	1.64	1.5	8	0.14	4	1	1.39	0.28	0.69	0.42
Bartharagangwa	118	1.27	0.89	0.85	4	0.04	2	1	0.77	0.15	0.38	0.23
Bartharakala	233	2.52	1.77	1.65	8	0.12	3	1	1.49	0.30	0.75	0.45
Chadpur	182	1.97	1.37	1.2	7	0.17	7	1	1.19	0.24	0.60	0.36
Chhitauni	486	5.25	3.68	3.2	15	0.48	9	1	3.14	0.63	1.57	0.94
Gauraupravar	152	1.64	1.15	1.05	7	0.1	5	1	0.98	0.20	0.49	0.30
Gobrha	305	3.29	2.3	2.05	10	0.25	8	1	1.99	0.40	0.99	0.60
Jalhupur	467	5.04	3.54	3.2	15	0.34	5	1	3.01	0.60	1.50	0.90
Jhanjhupur	129	1.39	0.98	0.9	5	0.08	4	1	0.83	0.17	0.41	0.25
Mokalpur	409	4.42	3.09	2.75	14	0.34	5	1	2.65	0.53	1.33	0.80
Mustafabad	403	4.35	3.04	2.7	12	0.34	5	1	2.62	0.52	1.31	0.79
Pacharon	166	1.79	1.25	1.1	7	0.15	6	1	1.09	0.22	0.54	0.33
Paranapur	159	1.72	1.19	1.05	7	0.14	7	1	1.05	0.21	0.53	0.32
Ramana	158	1.71	1.19	1.05	7	0.14	7	1	1.03	0.21	0.52	0.31
Ramchandipur	346	3.74	2.62	2.3	11	0.32	9	1	2.23	0.45	1.12	0.67
RAMPUR	374	4.04	2.67	2.35	11	0.32	5	1	2.74	0.55	1.37	0.82
Sapsaul	435	4.70	3.29	2.95	14	0.34	5	1	2.82	0.56	1.41	0.84
Sheodas Uparwar	312	3.37	2.36	2.15	11	0.21	6	1	2.02	0.40	1.01	0.61
Uakathi	200	2.16	1.52	1.35	7	0.17	4	1	1.28	0.26	0.64	0.38
Total	5250	56.70	39.54	35.35	180	4.19	106	19	34.32	6.86	17.16	10.30

6. 2 Annual Action Plan at of 2nd Year for seed money distribution to SHGs/Individuals and Grant-in-aid under Livelihood Component of Project Area

Name of WC	Project Area in ha	Proposed Amount	Details of Seed Money Distribution					Grant-in aid under Funding for major activities				
			Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Fedration	Project Cost	Contribution of SHGs/Fed.	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs/Fed. Whichever is less	Bank Loan
Amauli	216	0.26	0.22	0.2	1	0.02	1	1	0.07	0.01	0.04	0.02
Bartharagangwa	118	0.14	0.10	0.1	1			1	0.08	0.02	0.04	0.02
Bartharakala	233	0.28	0.22	0.2	1	0.02	1	1	0.11	0.02	0.06	0.03
Chadpur	182	0.22	0.12	0.1	1	0.02	1	1	0.19	0.04	0.10	0.06
Chhitauni	486	0.58	0.39	0.35	2	0.04	2	1	0.37	0.07	0.19	0.11
Gauraupravar	152	0.18	0.12	0.1	1	0.02	1	1	0.12	0.02	0.06	0.04
Gobrha	305	0.36	0.27	0.25	1	0.02	1	1	0.18	0.04	0.09	0.06
Jalhupur	467	0.55	0.39	0.35	2	0.04	2	1	0.33	0.07	0.17	0.10
Jhanjhupur	129	0.15	0.10	0.1	1			1	0.11	0.02	0.05	0.03
Mokalpur	409	0.49	0.34	0.3	2	0.04	2	1	0.29	0.06	0.15	0.09
Mustafabad	403	0.48	0.34	0.3	2	0.04	2	1	0.28	0.06	0.14	0.08
Pacharon	166	0.20	0.12	0.1	1	0.02	1	1	0.15	0.03	0.08	0.05
Paranapur	159	0.19	0.12	0.1	1	0.02	1	1	0.14	0.03	0.07	0.04
Ramana	158	0.19	0.12	0.1	1	0.02	1	1	0.14	0.03	0.07	0.04
Ramchandipur	346	0.41	0.29	0.25	1	0.04	2	1	0.24	0.05	0.12	0.07
RAMPUR	374	0.44	0.30	0.25	1	0.05	1	1	0.29	0.06	0.14	0.09
Sapsaul	435	0.52	0.29	0.25	1	0.04	2	1	0.45	0.09	0.23	0.14
Sheodas Uparwar	312	0.37	0.27	0.25	1	0.02	1	1	0.20	0.04	0.10	0.06
Uakathi	200	0.24	0.22	0.2	1	0.02	1	1	0.04	0.01	0.02	0.01
Total	5250	6.24	4.34	3.85	23	0.49	23	19	3.80	0.76	1.90	1.14

6. 3 Annual Action Plan at of 3rd Year for seed money distribution to SHGs/Individuals and Grant-in-aid under Livelihood Component of Project Area

Name of WC	Project Area in ha	Proposed Amount	Details of Seed Money Distribution					Grant-in aid under Funding for major activities				
			Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Fedration	Project Cost	Contribution of SHGs/Fed.	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs/Fed. Whichever is less	Bank Loan
Amauli	216	0.65	0.45	0.4	2	0.05	1	1	0.41	0.08	0.20	0.12
Bartharagangwa	118	0.36	0.27	0.25	1	0.02	1	1	0.17	0.03	0.09	0.05
Bartharakala	233	0.70	0.5	0.45	2	0.05	1	1	0.41	0.08	0.21	0.12
Chadpur	182	0.55	0.39	0.35	2	0.04	2	1	0.32	0.06	0.16	0.10
Chhitauni	486	1.47	1.02	0.9	4	0.12	2	1	0.90	0.18	0.45	0.27
Gauraupravar	152	0.46	0.34	0.3	2	0.04	2	1	0.24	0.05	0.12	0.07
Gobrha	305	0.92	0.67	0.6	3	0.07	2	1	0.50	0.10	0.25	0.15
Jalhupur	467	1.41	1	0.9	4	0.1	1	1	0.82	0.16	0.41	0.25
Jhanjhupur	129	0.39	0.27	0.25	1	0.02	1	1	0.24	0.05	0.12	0.07
Mokalpur	409	1.24	0.9	0.8	4	0.1	1	1	0.67	0.13	0.34	0.20
Mustafabad	403	1.22	0.85	0.75	3	0.1	1	1	0.74	0.15	0.37	0.22
Pacharon	166	0.50	0.34	0.3	2	0.04	2	1	0.32	0.06	0.16	0.10
Paranapur	159	0.48	0.34	0.3	2	0.04	2	1	0.28	0.06	0.14	0.08
Ramana	158	0.48	0.34	0.3	2	0.04	2	1	0.28	0.06	0.14	0.08
Ramchandipur	346	1.05	0.74	0.65	3	0.09	3	1	0.61	0.12	0.31	0.18
RAMPUR	374	1.13	0.6	0.5	2	0.1	1	1	1.06	0.21	0.53	0.32
Sapsaul	435	1.32	0.95	0.85	4	0.1	1	1	0.73	0.15	0.37	0.22
Sheodas Uparwar	312	0.94	0.67	0.6	3	0.07	2	1	0.55	0.11	0.27	0.16
Uakathi	200	0.60	0.45	0.4	2	0.05	1	1	0.31	0.06	0.16	0.09
Total	5250	15.88	11.09	9.85	48	1.24	29	19	9.57	1.91	4.79	2.87

6. 4 Annual Action Plan at of 4th Year for seed money distribution to SHGs/Individuals and Grant-in-aid under Livelihood Component of Project Area

Name of WC	Project Area in ha	Proposed Amount	Details of Seed Money Distribution					Grant-in aid under Funding for major activities				
			Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Fedration	Project Cost	Contribution of SHGs/Fed.	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs/Fed. Whichever is less	Bank Loan
Amauli	216	0.65	0.42	0.4	2	0.02	1	1	0.47	0.09	0.23	0.14
Bartharagangwa	118	0.36	0.27	0.25	1	0.02	1	1	0.17	0.03	0.09	0.05
Bartharakala	233	0.70	0.5	0.45	2	0.05	1	1	0.41	0.08	0.21	0.12
Chadpur	182	0.55	0.39	0.35	2	0.04	2	1	0.32	0.06	0.16	0.10
Chhitauni	486	1.47	1.05	0.9	4	0.15	2	1	0.84	0.17	0.42	0.25
Gauraupravar	152	0.46	0.32	0.3	2	0.02	1	1	0.28	0.06	0.14	0.08
Gobrha	305	0.92	0.69	0.6	3	0.09	3	1	0.46	0.09	0.23	0.14
Jalhupur	467	1.41	1	0.9	4	0.1	1	1	0.82	0.16	0.41	0.25
Jhanjhupur	129	0.39	0.27	0.25	1	0.02	1	1	0.24	0.05	0.12	0.07
Mokalpur	409	1.24	0.9	0.8	4	0.1	1	1	0.67	0.13	0.34	0.20
Mustafabad	403	1.22	0.85	0.75	3	0.1	1	1	0.74	0.15	0.37	0.22
Pacharon	166	0.50	0.34	0.3	2	0.04	2	1	0.32	0.06	0.16	0.10
Paranapur	159	0.48	0.34	0.3	2	0.04	2	1	0.28	0.06	0.14	0.08
Ramana	158	0.48	0.34	0.3	2	0.04	2	1	0.28	0.06	0.14	0.08
Ramchandipur	346	1.05	0.74	0.65	3	0.09	3	1	0.61	0.12	0.31	0.18
RAMPUR	374	1.13	0.82	0.75	4	0.07	2	1	0.62	0.12	0.31	0.19
Sapsaul	435	1.32	0.95	0.85	4	0.1	1	1	0.73	0.15	0.37	0.22
Sheodas Uparwar	312	0.94	0.67	0.6	3	0.07	2	1	0.55	0.11	0.27	0.16
Uakathi	200	0.60	0.45	0.4	2	0.05	1	1	0.31	0.06	0.16	0.09
Total	5250	15.88	11.31	10.1	50	1.21	30	19	9.13	1.83	4.57	2.74

6. 5 Annual Action Plan at of 5th Year for seed money distribution to SHGs/Individuals and Grant-in-aid under Livelihood Component of Project Area

Name of WC	Project Area in ha	Proposed Amount	Details of Seed Money Distribution					Grant-in aid under Funding for major activities				
			Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Fedration	Project Cost	Contribution of SHGs/Fed.	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs/Fed. Whichever is less	Bank Loan
Amauli	216	0.77	0.55	0.5	3	0.05	1	1	0.44	0.09	0.22	0.13
Bartharagangwa	118	0.42	0.25	0.25	1	0	0	1	0.34	0.07	0.17	0.10
Bartharakala	233	0.83	0.55	0.55	3	0	0	1	0.56	0.11	0.28	0.17
Chadpur	182	0.65	0.47	0.4	2	0.07	2	1	0.36	0.07	0.18	0.11
Chhitauni	486	1.73	1.22	1.05	5	0.17	3	1	1.02	0.20	0.51	0.31
Gauraupravar	152	0.54	0.37	0.35	2	0.02	1	1	0.34	0.07	0.17	0.10
Gobrha	305	1.09	0.67	0.6	3	0.07	2	1	0.83	0.17	0.42	0.25
Jalhupur	467	1.66	1.15	1.05	5	0.1	1	1	1.03	0.21	0.51	0.31
Jhanjhupur	129	0.46	0.34	0.3	2	0.04	2	1	0.24	0.05	0.12	0.07
Mokalpur	409	1.46	0.95	0.85	4	0.1	1	1	1.02	0.20	0.51	0.30
Mustafabad	403	1.44	1	0.9	4	0.1	1	1	0.87	0.17	0.44	0.26
Pacharon	166	0.59	0.45	0.4	2	0.05	1	1	0.28	0.06	0.14	0.09
Paranapur	159	0.57	0.39	0.35	2	0.04	2	1	0.35	0.07	0.18	0.11
Ramana	158	0.56	0.39	0.35	2	0.04	2	1	0.35	0.07	0.17	0.10
Ramchandipur	346	1.23	0.85	0.75	4	0.1	1	1	0.77	0.15	0.38	0.23
RAMPUR	374	1.33	0.95	0.85	4	0.1	1	1	0.77	0.15	0.38	0.23
Sapsaul	435	1.55	1.1	1	5	0.1	1	1	0.90	0.18	0.45	0.27
Sheodas Uparwar	312	1.11	0.75	0.7	4	0.05	1	1	0.72	0.14	0.36	0.22
Uakathi	200	0.71	0.4	0.35	2	0.05	1	1	0.63	0.13	0.31	0.19
Total	5250	18.71	12.8	11.55	59	1.25	24	19	11.82	2.36	5.91	3.55

Chapter-7
Production System

7. 1 Activity wise plan at A Glance of Production System and Micro Enterprises Activity

ANNUAL ACTION PLAN AT A GLANCE OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES																			
SNo	Particulars	Unit in ha/No	Unit cost in Lakhs	Year-1		Year-2		Year-3		Year-4		Year-5		TOTAL					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No of farmers	Phy in No.	No of farmers	Total farmers	Total Fin
1	Crop Demonstration																		
1.1	Perl Millets	ha	0.08			9	2.88	6.5	2.08	6.75	2.16	5	1.6	109	27.25			27.25	8.72
1.2	Pulses -Urd/Moong/ Arhar	ha	0.12					1.25	0.6	1.25	0.6	1.5	0.72	16	4			4	1.92
1.3	Oil Seeds	ha	0.12					2.75	1.32	2	0.96	4.25	2.04	36	9			9	4.32
1.4	Chia	ha	0.1			1.25	0.5	4.25	1.7	4	1.6	5.25	2.1	59	14.75			14.75	5.9
1.5	Quinoa	ha	0.12							0.5	0.24			2	0.5			0.5	0.24
2	Vegetables																		
2.1	Tomato/Brinjal/Okra/Shimla Mirch	ha	0.24																
2.2	Cauliflower/ Cabbage	ha	0.24					0.1	0.24					1	0.1			0.1	0.24
2.3	Cucurbits	ha	0.12			0.1	0.12	0.2	0.24	0.2	0.24	0.2	0.24	7	0.7			0.7	0.84
2.4	Shakbhaji	ha	0.1			0.3	0.3	0.3	0.3	0.2	0.2	0.9	0.9	17	1.7			1.7	1.7
3	Spices																		
3.1	Garlic/ Ginger/ Turmeric	ha	0.24																
3.2	Coriander/ Methi/ Saunf/ Kalaunji	ha	0.12					0.6	0.72	0.8	0.96	0.6	0.72	20	2			2	2.4
3.3	Chilly	ha	0.2					0.8	1.6	0.6	1.2	0.8	1.6	22	2.2			2.2	4.4
4	Floriculture																		
4.1	Marry Gold	ha	0.24							0.1	0.24			1	0.1			0.1	0.24
4.2	Deshi Gulab	ha	0.24									0.2	0.48	2	0.2			0.2	0.48
5.1	Agro-forestry	ha	0.1			2.25	0.9	4.5	1.8	4.25	1.7	4.25	1.7	61	15.25			15.25	6.1
6	Distribution of Agriculture Equipments																		
6.1	IPM Kit	No.	0.02			23	0.46	17	0.34	18	0.36	20	0.4			78	78	78	1.56
6.2	Seed Kit	No.	0.005			4	0.02	2	0.01	1	0.005	3	0.015			10	10	10	0.05

ANNUAL ACTION PLAN AT A GLANCE OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES																			
SNo	Particulars	Unit in ha/No	Unit cost in Lakhs	Year-1		Year-2		Year-3		Year-4		Year-5		TOTAL					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No of farmers	Phy in No.	No of farmers	Total farmers	Total Fin
6.3	Vegetable Kit	No.	0.002			7	0.014	7	0.014	31	0.062	16	0.032			61	61	61	0.122
6.4	Fodder Kit	No.	0.005			10	0.05	9	0.045	10	0.05	11	0.055			40	40	40	0.2
7.1	Fisheries	No.	0.1			10	1	31	3.1	32	3.2	38	3.8			111	111	111	11.1
8.1	Singhade Ki Kheti	No.	0.05					1	0.05	3	0.15	2	0.1			6	6	6	0.3
9.1	Plastic Tray Nursery	No.	0.05			2	0.1	3	0.15	1	0.05	2	0.1			8	8	8	0.4
10.1	Low Tunnel House	No.	0.02			8	0.16	11	0.22	11	0.22	18	0.36			48	48	48	0.96
11.1	Animal Health Camps	No.	0.1			8	0.8	31	3.1	34	3.4	40	4			113	6780	6780	11.3
12.1	Distribution of Buck	No.	0.05			9	0.45	19	0.95	15	0.75	15	0.75			58	4350	4350	2.9
13	Mini Agriculture Equipment																		
13.1	Winnowing Fan	No.	0.03			4	0.12	9	0.27	5	0.15	5	0.15			23	115	115	0.69
13.2	Sprayer	No.	0.03			10	0.3	8	0.24	6	0.18	13	0.39			37	185	185	1.11
13.3	Broadcaster	No.	0.015																
13.4	Drum Seeder	No.	0.08			12	0.96	40	3.2	43	3.44	35	2.8			130	650	650	10.4
13.5	Cono Weeded	No.	0.014			3	0.042			1	0.014	2	0.028			6	30	30	0.084
13.6	Seed Treatment Drum	No.	0.02			18	0.36	17	0.34	20	0.4	17	0.34			72	360	360	1.44
13.7	Irrigation Pipe	No.	0.04			12	0.48	17	0.68	16	0.64	15	0.6			60	300	300	2.4
13.8	Portable Pump for Lift Irrigation	No.	0.24					4	0.96	4	0.96	11	2.64			19	95	95	4.56
14	Micro-enterprises																		
14.1	Mushroom Cultivation	No.	0.24			1	0.24	3	0.72	3	0.72	4	0.96			11	11	11	2.64
14.2	Apiculture	No.	0.24					2	0.48			2	0.48			4	4	4	0.96
14.3	Fruit Preservation	No.	0.24					5	1.2	4	0.96	6	1.44			15	15	15	3.6
14.4	Poultry	No.	0.2			2	0.4	9	1.8	9	1.8	7	1.4			27	27	27	5.4
14.5	Goatary	No.	0.2			2	0.4	5	1	7	1.4	8	1.6			22	22	22	4.4
14.6	Dairy Product	No.	0.24					2	0.48	1	0.24	1	0.24			4	20	20	0.96
14.7	Mini Dal Mill	No.	0.2			1	0.2	3	0.6	3	0.6	9	1.8			16	80	80	3.2
14.8	Daliya Making Machine	No.	0.2					9	1.8	9	1.8	7	1.4			25	125	125	5

ANNUAL ACTION PLAN AT A GLANCE OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES																			
SNo	Particulars	Unit in ha/No	Unit cost in Lakhs	Year-1		Year-2		Year-3		Year-4		Year-5		TOTAL					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No of farmers	Phy in No.	No of farmers	Total farmers	Total Fin
14.9	Grain Cleaner Cum Grader	No.	0.2					3	0.6	3	0.6	4	0.8			10	50	50	2
14.1	Floor Separator	No.	0.24					5	1.2	8	1.92	6	1.44			19	95	95	4.56
14.11	Portable Charring Kiln	No.	0.08			29	2.32	19	1.52	18	1.44	22	1.76			88	440	440	7.04
14.12	UMMB Block	No.	0.1			16	1.6	14	1.4	14	1.4	17	1.7			61	305	305	6.1

7. 2 WC wise plan at A Glance of Production System and Micro Enterprises Activity

Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
			Perl Millets		Pulses - Urd/Moong/ Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/ Cabbage		Cucurbits		Shakbhaji	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.59	0.25	0.08	0	0	0.25	0.12	0.5	0.2	0	0	0	0	0	0	0	0	0	0
Bartharagangwa	118	1.42	0.75	0.24	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0.1	0.1
Bartharakala	233	2.80	0.25	0.08	0.25	0.12	0.5	0.24	0	0	0	0	0	0	0	0	0	0	0	0
Chadpur	182	2.18	0.25	0.08	0	0	0	0	0.75	0.3	0	0	0	0	0	0	0	0	0	0
Chhitauni	486	5.83	0.25	0.08	0.5	0.24	0.5	0.24	0.75	0.3	0	0	0	0	0	0	0	0	0	0
Gauraupravar	152	1.82	0.75	0.24	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Gobrha	305	3.66	1.5	0.48	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Jalhupur	467	5.60	0.25	0.08	0.5	0.24	0.25	0.12	0.75	0.3	0.25	0.12	0	0	0	0	0	0	0	0
Jhanjhupur	129	1.55	1	0.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.91	0.5	0.16	0.25	0.12	0.5	0.24	0.5	0.2	0	0	0	0	0	0	0	0	0	0
Mustafabad	403	4.84	0.25	0.08	0.25	0.12	0.25	0.12	1	0.4	0	0	0	0	0	0	0	0	0	0
Pacharon	166	1.99	1	0.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Paranapur	159	1.91	0.75	0.24	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
			Perl Millets		Pulses - Urd/Moong/ Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/ Cabbage		Cucurbits		Shakbhaji	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Ramana	158	1.90	1	0.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.1	0.1
Ramchandipur	346	4.15	1	0.32	0	0	0.25	0.12	0.5	0.2	0	0	0	0	0	0	0	0	0.1	0.1
RAMPUR	374	4.49	0.75	0.24	0	0	0.25	0.12	0.75	0.3	0	0	0	0	0	0	0	0	0	0
Sapsaul	435	5.22	0.75	0.24	0.25	0.12	0.75	0.36	0	0	0	0	0	0	0	0	0	0	0	0
Sheodas Uparwar	312	3.74	1.5	0.48	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Uakathi	200	2.40	0.25	0.08	0	0	0.25	0.12	0.5	0.2	0	0	0	0	0	0	0	0	0	0
Total	5250	63	13	4.16	2	0.96	3.75	1.8	7.25	2.9	0.25	0.12	0	0	0	0	0	0	0.3	0.3

Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
			Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab															
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.59	0	0	0	0	0	0	0	0	0	0	0.75	0.3	2	0.04	0	0	1	0.002	2	0.01	0	0	0	0
Bartharagangwa	118	1.42	0	0	0	0	0	0	0	0	0	0	0.25	0.1	2	0.04	0	0	3	0.006	2	0.01	1	0.1	0	0
Bartharakala	233	2.80	0	0	0.1	0.12	0	0	0	0	0	0	0.5	0.2	3	0.06	0	0	3	0.006	0	0	1	0.1	0	0
Chadpur	182	2.18	0	0	0	0	0	0	0	0	0	0	0.75	0.3	2	0.04	0	0	0	0	4	0.02	0	0	0	0
Chhitauni	486	5.83	0	0	0	0	0.2	0.4	0	0	0.1	0.24	0.25	0.1	2	0.04	0	0	1	0.002	0	0	3	0.3	0	0
Gauraupravar	152	1.82	0	0	0	0	0	0	0	0	0	0	0.75	0.3	2	0.04	0	0	0	0	2	0.01	3	0.3	0	0
Gobrha	305	3.66	0	0	0.3	0.36	0	0	0	0	0	0	0	0	2	0.04	0	0	0	0	4	0.02	0	0	0	0
Jalhupur	467	5.60	0	0	0.1	0.12	0.2	0.4	0	0	0	0	0.5	0.2	3	0.06	0	0	0	0	2	0.01	6	0.6	0	0
Jhanjhupur	129	1.55	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	2	0.004	2	0.01	2	0.2	0	0
Mokalpur	409	4.91	0	0	0	0	0.3	0.6	0	0	0	0	0.25	0.1	1	0.02	0	0	4	0.008	0	0	4	0.4	0	0
Mustafabad	403	4.84	0	0	0	0	0.3	0.6	0	0	0	0	0.25	0.1	0	0	0	0	3	0.006	0	0	7	0.7	0	0
Pacharon	166	1.99	0	0	0	0	0	0	0	0	0	0	0.75	0.3	5	0.1	0	0	1	0.002	0	0	3	0.3	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
			Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab															
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Paranapur	159	1.91	0	0	0	0	0	0	0	0	0	0	0.75	0.3	2	0.04	0	0	0	0	0	0	0	0	0	0
Ramana	158	1.90	0	0	0	0	0	0	0	0	0	0	0.5	0.2	1	0.02	0	0	3	0.006	2	0.01	3	0.3	0	0
Ramchandipur	346	4.15	0	0	0.2	0.24	0.1	0.2	0	0	0	0	0	0	0	0	0	0	1	0.002	0	0	3	0.3	0	0
RAMPUR	374	4.49	0	0	0.1	0.12	0.2	0.4	0	0	0	0	0.25	0.1	2	0.04	0	0	4	0.008	0	0	4	0.4	0	0
Sapsaul	435	5.22	0	0	0	0	0.3	0.6	0	0	0	0	0.25	0.1	4	0.08	0	0	0	0	0	0	1	0.1	0	0
Sheodas Uparwar	312	3.74	0	0	0.3	0.36	0	0	0	0	0	0	0.25	0.1	3	0.06	0	0	2	0.004	4	0.02	0	0	0	0
Uakathi	200	2.40	0	0	0	0	0	0	0	0	0	0	0.75	0.3	3	0.06	0	0	0	0	0	0	1	0.1	0	0
Total	5250	63	0	0	1.1	1.32	1.6	3.2	0	0	0.1	0.24	8	3.2	40	0.8	0	0	28	0.056	24	0.12	42	4.2	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.59	0	0	0	0	3	0.3	4	0.2	4	0.12	0	0	0	0	3	0.24	0	0	3	0.06	1	0.04	0	0
Bartharagangwa	118	1.42	0	0	0	0	1	0.1	1	0.05	0	0	1	0.03	0	0	0	0	0	0	3	0.06	3	0.12	0	0
Bartharakala	233	2.80	0	0	1	0.02	3	0.3	3	0.15	0	0	0	0	0	0	3	0.24	0	0	1	0.02	4	0.16	0	0
Chadpur	182	2.18	0	0	0	0	3	0.3	2	0.1	0	0	1	0.03	0	0	3	0.24	1	0.014	2	0.04	0	0	0	0
Chhitauni	486	5.83	0	0	3	0.06	8	0.8	1	0.05	0	0	2	0.06	0	0	1	0.08	0	0	2	0.04	0	0	3	0.72
Gauraupravar	152	1.82	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0	1	0.014	4	0.08	2	0.08	0	0
Gobrha	305	3.66	0	0	1	0.02	6	0.6	2	0.1	0	0	0	0	0	0	6	0.48	0	0	1	0.02	2	0.08	0	0
Jalhupur	467	5.60	0	0	2	0.04	5	0.5	0	0	1	0.03	1	0.03	0	0	1	0.08	1	0.014	1	0.02	0	0	3	0.72
Jhanjhupur	129	1.55	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0	1	0.08	1	0.014	2	0.04	2	0.08	0	0
Mokalpur	409	4.91	0	0	0	0	6	0.6	1	0.05	0	0	1	0.03	0	0	5	0.4	0	0	2	0.04	0	0	1	0.24
Mustafabad	403	4.84	0	0	0	0	3	0.3	1	0.05	0	0	2	0.06	0	0	5	0.4	0	0	3	0.06	0	0	1	0.24
Pacharon	166	1.99	0	0	1	0.02	0	0	0	0	0	0	1	0.03	0	0	3	0.24	0	0	1	0.02	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Paranapur	159	1.91	0	0	0	0	3	0.3	0	0	0	0	0	0	0	0	3	0.24	2	0.028	1	0.02	0	0	0	0
Ramana	158	1.90	0	0	2	0.04	0	0	0	0	0	0	2	0.06	0	0	2	0.16	0	0	2	0.04	0	0	0	0
Ramchandipur	346	4.15	0	0	0	0	5	0.5	2	0.1	0	0	3	0.09	0	0	5	0.4	0	0	3	0.06	2	0.08	0	0
RAMPUR	374	4.49	0	0	1	0.02	4	0.4	2	0.1	0	0	0	0	0	0	5	0.4	0	0	0	0	1	0.04	1	0.24
Sapsaul	435	5.22	0	0	2	0.04	9	0.9	1	0.05	0	0	1	0.03	0	0	1	0.08	0	0	0	0	0	0	3	0.72
Sheodas Uparwar	312	3.74	0	0	1	0.02	7	0.7	1	0.05	0	0	1	0.03	0	0	6	0.48	0	0	1	0.02	2	0.08	0	0
Uakathi	200	2.40	0	0	1	0.02	2	0.2	2	0.1	0	0	0	0	0	0	3	0.24	0	0	3	0.06	2	0.08	0	0
Total	5250	63	0	0	16	0.32	69	6.9	23	1.15	5	0.15	16	0.48	0	0	56	4.48	6	0.084	35	0.7	21	0.84	12	2.88

Name of WC	Planned Area in ha	Amount in Lakhs	Mushroom Cultivation		Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0
Bartharagangwa	118	1.42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharakala	233	2.80	1	0.24	0	0	0	0	2	0.4	0	0	0	0	0	0	0	0	0	0
Chadpur	182	2.18	0	0	0	0	1	0.24	2	0.4	0	0	0	0	0	0	0	0	0	0
Chhitauni	486	5.83	1	0.24	0	0	0	0	1	0.2	3	0.6	0	0	0	0	3	0.6	0	0
Gauraupravar	152	1.82	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0	0	0	0	0
Gobrha	305	3.66	1	0.24	0	0	0	0	2	0.4	0	0	0	0	0	0	1	0.2	0	0
Jalhupur	467	5.60	0	0	0	0	0	0	3	0.6	0	0	0	0	1	0.2	1	0.2	0	0
Jhanjhupur	129	1.55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.91	0	0	0	0	2	0.48	0	0	1	0.2	0	0	0	0	0	0	1	0.2
Mustafabad	403	4.84	1	0.24	0	0	0	0	3	0.6	0	0	1	0.24	0	0	0	0	0	0
Pacharon	166	1.99	0	0	0	0	0	0	1	0.2	0	0	0	0	1	0.2	0	0	0	0
Paranapur	159	1.91	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0
Ramana	158	1.90	0	0	0	0	0	0	1	0.2	0	0	0	0	0	0	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Mushroom Cultivation		Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Ramchandipur	346	4.15	0	0	0	0	1	0.24	0	0	2	0.4	0	0	0	0	2	0.4	0	0
RAMPUR	374	4.49	0	0	0	0	1	0.24	0	0	0	0	0	0	1	0.2	2	0.4	1	0.2
Sapsaul	435	5.22	0	0	0	0	0	0	1	0.2	2	0.4	0	0	3	0.6	0	0	2	0.4
Sheodas Uparwar	312	3.74	0	0	0	0	1	0.24	0	0	2	0.4	0	0	0	0	0	0	1	0.2
Uakathi	200	2.40	0	0	0	0	2	0.48	1	0.2	0	0	0	0	0	0	0	0	0	0
Total	5250	63	4	0.96	0	0	8	1.92	17	3.4	11	2.2	1	0.24	7	1.4	10	2	5	1

Name of WC	Planned Area in ha	Amount in Lakhs	Floor Separator		Portable Charring Kiln		UMMB Block		TOTAL					
			Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of farmers	Phy in Nos	No. of farmers	Total farmers	Fin in lac
Amauli	216	2.59	2	0.48	0	0	2	0.2	1.75	7	28	565	572	2.6
Bartharagangwa	118	1.42	0	0	2	0.16	2	0.2	1.35	6	21	198	204	1.4
Bartharakala	233	2.80	0	0	3	0.24	1	0.1	1.6	7	29	476	483	2.8
Chadpur	182	2.18	0	0	1	0.08	0	0	1.75	7	22	379	386	2.2
Chhitauni	486	5.83	0	0	3	0.24	2	0.2	2.55	12	39	649	661	5.8
Gauraupravar	152	1.82	0	0	3	0.24	2	0.2	1.75	7	21	69	76	1.8
Gobrha	305	3.66	0	0	4	0.32	2	0.2	2.05	10	34	600	610	3.7
Jalhupur	467	5.60	3	0.72	0	0	2	0.2	2.8	13	36	391	404	5.6
Jhanjhupur	129	1.55	0	0	6	0.48	1	0.1	1.25	5	21	132	137	1.5
Mokalpur	409	4.91	2	0.48	3	0.24	1	0.1	2.3	11	35	527	538	4.9
Mustafabad	403	4.84	1	0.24	1	0.08	2	0.2	2.3	11	34	349	360	4.8
Pacharon	166	1.99	0	0	2	0.16	1	0.1	1.75	7	20	56	63	2.0
Paranapur	159	1.91	0	0	3	0.24	2	0.2	1.75	7	17	242	249	1.9
Ramana	158	1.90	0	0	3	0.24	2	0.2	1.6	7	23	67	74	1.9
Ramchandipur	346	4.15	1	0.24	2	0.16	0	0	2.15	11	32	547	558	4.2
RAMPUR	374	4.49	1	0.24	1	0.08	2	0.2	2.3	11	33	477	488	4.5
Sapsaul	435	5.22	0	0	0	0	2	0.2	2.3	11	32	685	696	5.2

Name of WC	Planned Area in ha	Amount in Lakhs	Floor Separator		Portable Charring Kiln		UMMB Block		TOTAL					
			Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of farmers	Phy in Nos	No. of farmers	Total farmers	Fin in lac
Sheodas Uparwar	312	3.74	0	0	5	0.4	0	0	2.3	11	37	588	599	3.7
Uakathi	200	2.40	0	0	2	0.16	0	0	1.75	7	22	328	335	2.4
Total	5250	63	10	2.4	44	3.52	26	2.6	37.35	168	536	7325	7493	63.0

7. 3 WC wise plan for 2nd Year of Production System and Micro Enterprises Activity

Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
			Perl Millets		Pulses - Urd/Moong/ Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/ Cabbage		Cucurbits		Shakbhaji	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.592	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharagangwa	118	1.416	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharakala	233	2.796	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chadpur	182	2.184	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chhitauni	486	5.832	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Gauraupravar	152	1.824	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gobrha	305	3.66	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalhupur	467	5.604	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Jhanjhupur	129	1.548	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.908	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mustafabad	403	4.836	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pacharon	166	1.992	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Paranapur	159	1.908	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramana	158	1.896	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramchandipur	346	4.152	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.1	0.1
RAMPUR	374	4.488	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sapsaul	435	5.22	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
			Perl Millets		Pulses - Urd/Moong/ Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/ Cabbage		Cucurbits		Shakbhaji	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Sheodas Uparwar	312	3.744	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Uakathi	200	2.4	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	5250	63	4.25	1.36	0	0	0	0	0.5	0.2	0	0	0	0	0	0	0	0	0.1	0.1

Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries	
			Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab													
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.592	0	0	0	0	0	0	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0	0	0
Bartharagangwa	118	1.416	0	0	0	0	0	0	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0	0	0
Bartharakala	233	2.796	0	0	0	0	0	0	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0	0	0
Chadpur	182	2.184	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chhitauni	486	5.832	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	0	0	0	0
Gauraupravar	152	1.824	0	0	0	0	0	0	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0	0	0
Gobrha	305	3.66	0	0	0	0	0	0	0	0	0	0	0	0	1	0.02	0	0	0	0	2	0.01	0	0
Jalhupur	467	5.604	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	2	0.01	0	0
Jhanjhupur	129	1.548	0	0	0	0	0	0	0	0	0	0	0	0	1	0.02	0	0	0	0	2	0.01	0	0
Mokalpur	409	4.908	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	1	0.1
Mustafabad	403	4.836	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	1	0.1
Pacharon	166	1.992	0	0	0	0	0	0	0	0	0	0	0	0	2	0.04	0	0	0	0	0	0	0	0
Paranapur	159	1.908	0	0	0	0	0	0	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0	0	0
Ramana	158	1.896	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramchandipur	346	4.152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.002	0	0	0	0
RAMPUR	374	4.488	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries	
			Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab													
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Sapsaul	435	5.22	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	0	0	1	0.1
Sheodas Uparwar	312	3.744	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Uakathi	200	2.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	5250	63	0	0	0	0	0	0	0	0	0	0	1.75	0.7	12	0.24	0	0	1	0.002	6	0.03	3	0.3

Name of WC	Planned Area in ha	Amount in Lakhs	Singhade Ki Kheti		Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.592	0	0	0	0	0	0	0	0	1	0.05	1	0.03	0	0	0	0
Bartharagangwa	118	1.416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharakala	233	2.796	0	0	0	0	0	0	0	0	1	0.05	0	0	0	0	0	0
Chadpur	182	2.184	0	0	0	0	0	0	0	0	1	0.05	0	0	1	0.03	0	0
Chhitauni	486	5.832	0	0	0	0	1	0.02	1	0.1	0	0	0	0	0	0	0	0
Gauraupravar	152	1.824	0	0	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0
Gobrha	305	3.66	0	0	0	0	0	0	0	0	1	0.05	0	0	0	0	0	0
Jalhupur	467	5.604	0	0	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0
Jhanjhupur	129	1.548	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.908	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mustafabad	403	4.836	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pacharon	166	1.992	0	0	0	0	0	0	0	0	0	0	0	0	1	0.03	0	0
Paranapur	159	1.908	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramana	158	1.896	0	0	0	0	2	0.04	0	0	0	0	0	0	1	0.03	0	0
Ramchandipur	346	4.152	0	0	0	0	0	0	1	0.1	0	0	0	0	2	0.06	0	0
RAMPUR	374	4.488	0	0	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0
Sapsaul	435	5.22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Singhade Ki Kheti		Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Sheodas Uparwar	312	3.744	0	0	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0
Uakathi	200	2.4	0	0	0	0	0	0	0	0	1	0.05	0	0	0	0	0	0
Total	5250	63	0	0	0	0	4	0.08	5	0.5	5	0.25	1	0.03	5	0.15	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Drum Seeder		Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation		Apiculture		Fruit Preservation		Poultry	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.592	0	0	0	0	0	0	1	0.04	0	0	0	0	0	0	0	0	0	0
Bartharagangwa	118	1.416	0	0	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0
Bartharakala	233	2.796	0	0	0	0	0	0	1	0.04	0	0	0	0	0	0	0	0	0	0
Chadpur	182	2.184	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chhitauni	486	5.832	1	0.08	0	0	1	0.02	0	0	0	0	1	0.24	0	0	0	0	0	0
Gauraupravar	152	1.824	0	0	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0
Gobrha	305	3.66	0	0	0	0	1	0.02	1	0.04	0	0	0	0	0	0	0	0	0	0
Jalhupur	467	5.604	1	0.08	1	0.014	1	0.02	0	0	0	0	0	0	0	0	0	0	1	0.2
Jhanjhupur	129	1.548	0	0	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.908	1	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mustafabad	403	4.836	1	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pacharon	166	1.992	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Paranapur	159	1.908	0	0	2	0.028	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramana	158	1.896	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramchandipur	346	4.152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RAMPUR	374	4.488	1	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sapsaul	435	5.22	1	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheodas Uparwar	312	3.744	0	0	0	0	1	0.02	1	0.04	0	0	0	0	0	0	0	0	0	0
Uakathi	200	2.4	0	0	0	0	0	0	1	0.04	0	0	0	0	0	0	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Drum Seeder		Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation		Apiculture		Fruit Preservation		Poultry	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Total	5250	63	6	0.48	3	0.042	7	0.14	5	0.2	0	0	1	0.24	0	0	0	0	1	0.2

Name of WC	Planned Area in ha	Amount in Lakhs	Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block		TOTAL					
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of farmers	Phy in Nos	No. of farmers	Total farmers	Fin in lac
Amauli	216	2.592	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.1	0.25	1	5	91	92	0.32
Bartharagangwa	118	1.416	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	0	0	0.25	1	3	11	12	0.2
Bartharakala	233	2.796	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.1	0.25	1	4	86	87	0.29
Chadpur	182	2.184	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	0	0	0.25	1	3	85	86	0.24
Chhitauni	486	5.832	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	2	6	73	75	0.68
Gauraupravar	152	1.824	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	0	0	0.25	1	4	12	13	0.22
Gobrha	305	3.66	0	0	0	0	0	0	0	0	0	0	0	0	2	0.16	0	0	0.25	1	8	98	99	0.38
Jalhupur	467	5.604	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	2	8	79	81	0.644
Jhanjhupur	129	1.548	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	0	0	0.25	1	5	13	14	0.21
Mokalpur	409	4.908	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.5	2	4	16	18	0.54
Mustafabad	403	4.836	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.5	2	4	16	18	0.54
Pacharon	166	1.992	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	0	0	0.25	1	4	12	13	0.23
Paranapur	159	1.908	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	0	0	0.25	1	4	16	17	0.208
Ramana	158	1.896	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	0	0	0.25	1	4	12	13	0.23
Ramchandipur	346	4.152	0	0	0	0	0	0	0	0	0	0	0	0	2	0.16	0	0	0.35	2	6	81	83	0.502
RAMPUR	374	4.488	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.5	2	4	75	77	0.54
Sapsaul	435	5.22	1	0.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	2	4	8	10	0.58
Sheodas Uparwar	312	3.744	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	0	0	0.5	2	4	75	77	0.42
Uakathi	200	2.4	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08	0	0	0.25	1	3	85	86	0.25
Total	5250	63	1	0.2	0	0	0	0	0	0	0	0	0	0	16	1.28	5	0.5	6.6	27	87	944	971	7.224

7. 4 WC wise plan for 3rd Year of Production System and Micro Enterprises Activity

Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
			Perl Millets		Pulses - Urd/Moong/ Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/ Cabbage		Cucurbits		Shakbhaji	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.59	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Bartharagangwa	118	1.42	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharakala	233	2.80	0	0	0	0	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Chadpur	182	2.18	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Chhitauni	486	5.83	0	0	0.25	0.12	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Gauraupravar	152	1.82	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gobrha	305	3.66	0.5	0.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalhupur	467	5.60	0	0	0.25	0.12	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Jhanjhupur	129	1.55	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.91	0	0	0	0	0	0	0.5	0.2	0	0	0	0	0	0	0	0	0	0
Mustafabad	403	4.84	0	0	0	0	0	0	0.5	0.2	0	0	0	0	0	0	0	0	0	0
Pacharon	166	1.99	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Paranapur	159	1.91	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramana	158	1.90	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramchandipur	346	4.15	0.25	0.08	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
RAMPUR	374	4.49	0.25	0.08	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Sapsaul	435	5.22	0.25	0.08	0	0	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Sheodas Uparwar	312	3.74	0.5	0.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Uakathi	200	2.40	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Total	5250	63	3.25	1.04	0.5	0.24	1	0.48	2.25	0.9	0	0	0	0	0	0	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit	
			Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab											
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.59	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0
Bartharagangwa	118	1.42	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	2	0.01
Bartharakala	233	2.80	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	0	0
Chadpur	182	2.18	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	2	0.01
Chhitauni	486	5.83	0	0	0	0	0.1	0.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gauraupravar	152	1.82	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0
Gobrha	305	3.66	0	0	0.1	0.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalhupur	467	5.60	0	0	0	0	0.1	0.2	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0
Jhanjhupur	129	1.55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.91	0	0	0	0	0.1	0.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mustafabad	403	4.84	0	0	0	0	0.1	0.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pacharon	166	1.99	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	0	0
Paranapur	159	1.91	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0
Ramana	158	1.90	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0
Ramchandipur	346	4.15	0	0	0.1	0.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RAMPUR	374	4.49	0	0	0	0	0.1	0.2	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0
Sapsaul	435	5.22	0	0	0	0	0.1	0.2	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0
Sheodas Uparwar	312	3.74	0	0	0.1	0.12	0	0	0	0	0	0	0	0	1	0.02	0	0	0	0	2	0.01
Uakathi	200	2.40	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	0	0
Total	5250	63	0	0	0.3	0.36	0.6	1.2	0	0	0	0	2.25	0.9	9	0.18	0	0	0	0	6	0.03

Name of WC	Planned Area in ha	Amount in Lakhs	Fisheries		Singhade Ki Kheti		Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster		Drum Seeder	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.59	0	0	0	0	0	0	0	0	1	0.1	1	0.05	1	0.03	0	0	0	0	1	0.08

Name of WC	Planned Area in ha	Amount in Lakhs	Fisheries		Singhade Ki Kheti		Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster		Drum Seeder	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Bartharagangwa	118	1.42	0	0	0	0	0	0	0	0	0	0	1	0.05	0	0	0	0	0	0	0	0
Bartharakala	233	2.80	0	0	0	0	0	0	0	0	1	0.1	1	0.05	0	0	0	0	0	0	1	0.08
Chadpur	182	2.18	0	0	0	0	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0	1	0.08
Chhitauni	486	5.83	2	0.2	0	0	0	0	0	0	1	0.1	1	0.05	0	0	0	0	0	0	0	0
Gauraupravar	152	1.82	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gobrha	305	3.66	0	0	0	0	0	0	1	0.02	2	0.2	0	0	0	0	0	0	0	0	2	0.16
Jalhupur	467	5.60	3	0.3	0	0	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0
Jhanjhupur	129	1.55	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.91	1	0.1	0	0	0	0	0	0	2	0.2	0	0	0	0	1	0.03	0	0	2	0.16
Mustafabad	403	4.84	2	0.2	0	0	0	0	0	0	1	0.1	0	0	0	0	1	0.03	0	0	2	0.16
Pacharon	166	1.99	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08
Paranapur	159	1.91	0	0	0	0	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0	1	0.08
Ramana	158	1.90	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08
Ramchandipur	346	4.15	1	0.1	0	0	0	0	0	0	1	0.1	1	0.05	0	0	0	0	0	0	1	0.08
RAMPUR	374	4.49	1	0.1	0	0	0	0	0	0	1	0.1	1	0.05	0	0	0	0	0	0	2	0.16
Sapsaul	435	5.22	0	0	0	0	0	0	0	0	3	0.3	0	0	0	0	0	0	0	0	0	0
Sheodas Uparwar	312	3.74	0	0	0	0	0	0	0	0	2	0.2	0	0	0	0	0	0	0	0	2	0.16
Uakathi	200	2.40	0	0	0	0	0	0	1	0.02	1	0.1	0	0	0	0	0	0	0	0	1	0.08
Total	5250	63	14	1.4	0	0	0	0	3	0.06	18	1.8	6	0.3	1	0.03	2	0.06	0	0	18	1.44

Name of WC	Planned Area in ha	Amount in Lakhs	Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation		Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.59	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharagangwa	118	1.42	0	0	1	0.02	1	0.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharakala	233	2.80	0	0	0	0	1	0.04	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation		Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Chadpur	182	2.18	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0
Chhitauni	486	5.83	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	0	0	0	0	0	0
Gauraupravar	152	1.82	0	0	1	0.02	1	0.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gobrha	305	3.66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0
Jalhupur	467	5.60	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	1	0.2	0	0	0	0
Jhanjhupur	129	1.55	0	0	1	0.02	1	0.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.91	0	0	1	0.02	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0
Mustafabad	403	4.84	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0
Pacharon	166	1.99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0
Paranapur	159	1.91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramana	158	1.90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramchandipur	346	4.15	0	0	1	0.02	2	0.08	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0
RAMPUR	374	4.49	0	0	0	0	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0
Sapsaul	435	5.22	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	0	0	0	0	0	0
Sheodas Uparwar	312	3.74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0
Uakathi	200	2.40	0	0	1	0.02	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0
Total	5250	63	0	0	9	0.18	6	0.24	3	0.72	0	0	0	0	3	0.72	6	1.2	2	0.4	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block		TOTAL					
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of farmers	Phy in Nos	No. of farmers	Total farmers	Fin in lac
Amauli	216	2.59	0	0	0	0	0	0	1	0.24	0	0	0	0	0.5	2	6	155	157	0.72
Bartharagangwa	118	1.42	0	0	0	0	0	0	0	0	0	0	1	0.1	0.5	2	7	93	95	0.42
Bartharakala	233	2.80	0	0	0	0	0	0	0	0	1	0.08	0	0	0.5	2	7	152	154	0.79
Chadpur	182	2.18	0	0	0	0	0	0	0	0	0	0	0	0	0.5	2	7	74	76	0.63

Name of WC	Planned Area in ha	Amount in Lakhs	Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block		TOTAL					
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of farmers	Phy in Nos	No. of farmers	Total farmers	Fin in lac
Chhitauni	486	5.83	0	0	2	0.4	0	0	0	0	1	0.08	1	0.1	0.6	3	9	162	165	1.61
Gauraupravar	152	1.82	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.5	2	5	21	23	0.52
Gobrha	305	3.66	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.6	3	8	142	145	1.04
Jalhupur	467	5.60	0	0	0	0	0	0	1	0.24	0	0	1	0.1	0.6	3	9	21	24	1.56
Jhanjhupur	129	1.55	0	0	0	0	0	0	0	0	2	0.16	0	0	0.25	1	5	21	22	0.4
Mokalpur	409	4.91	0	0	0	0	0	0	1	0.24	0	0	0	0	0.6	3	9	147	150	1.39
Mustafabad	403	4.84	0	0	0	0	0	0	1	0.24	0	0	0	0	0.6	3	9	88	91	1.35
Pacharon	166	1.99	0	0	0	0	0	0	0	0	0	0	0	0	0.5	2	4	8	10	0.58
Paranapur	159	1.91	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.5	2	4	75	77	0.54
Ramana	158	1.90	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.5	2	4	16	18	0.54
Ramchandipur	346	4.15	0	0	1	0.2	0	0	0	0	0	0	0	0	0.6	3	9	162	165	1.13
RAMPUR	374	4.49	0	0	1	0.2	0	0	0	0	0	0	0	0	0.6	3	8	153	156	1.25
Sapsaul	435	5.22	1	0.2	0	0	1	0.2	0	0	0	0	1	0.1	0.6	3	8	201	204	1.46
Sheodas Uparwar	312	3.74	0	0	0	0	0	0	0	0	2	0.16	0	0	0.6	3	10	144	147	1.03
Uakathi	200	2.40	0	0	0	0	0	0	0	0	0	0	0	0	0.5	2	6	73	75	0.68
Total	5250	63	1	0.2	4	0.8	1	0.2	4	0.96	10	0.8	8	0.8	10.15	46	134	1908	1954	17.64

7. 5 WC wise plan for 4th Year of Production System and Micro Enterprises Activity

Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
			Perl Millets		Pulses - Urd/Moong/ Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/ Cabbage		Cucurbits		Shakbhaji	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.6	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Bartharagangwa	118	1.4	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharakala	233	2.8	0	0	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
			Perl Millets		Pulses - Urd/Moong/ Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/ Cabbage		Cucurbits		Shakbhaji	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Chadpur	182	2.2	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Chhitauni	486	5.8	0	0	0.25	0.12	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Gauraupravar	152	1.8	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gobrha	305	3.7	0.5	0.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalhupur	467	5.6	0	0	0.25	0.12	0	0	0	0	0.25	0.12	0	0	0	0	0	0	0	0
Jhanjhupur	129	1.5	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.9	0.25	0.08	0	0	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Mustafabad	403	4.8	0	0	0	0	0	0	0.5	0.2	0	0	0	0	0	0	0	0	0	0
Pacharon	166	2.0	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Paranapur	159	1.9	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramana	158	1.9	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramchandipur	346	4.2	0.25	0.08	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
RAMPUR	374	4.5	0.25	0.08	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Sapsaul	435	5.2	0.25	0.08	0	0	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Sheodas Uparwar	312	3.7	0.5	0.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Uakathi	200	2.4	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Total	5250	63.0	3.5	1.12	0.75	0.36	0.75	0.36	1.75	0.7	0.25	0.12	0	0	0	0	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit	
			Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab											
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.6	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	1	0.002	0	0
Bartharagangwa	118	1.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharakala	233	2.8	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	3	0.006	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit	
			Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab											
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Chadpur	182	2.2	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	2	0.01
Chhitauni	486	5.8	0	0	0	0	0.1	0.2	0	0	0	0	0	0	0	0	0	0	1	0.002	0	0
Gauraupravar	152	1.8	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0
Gobrha	305	3.7	0	0	0.1	0.12	0	0	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0
Jalhupur	467	5.6	0	0	0	0	0.1	0.2	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0
Jhanjhupur	129	1.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0.004	0	0
Mokalpur	409	4.9	0	0	0	0	0.1	0.2	0	0	0	0	0	0	1	0.02	0	0	4	0.008	0	0
Mustafabad	403	4.8	0	0	0	0	0.1	0.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pacharon	166	2.0	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	0	0
Paranapur	159	1.9	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0
Ramana	158	1.9	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	3	0.006	2	0.01
Ramchandipur	346	4.2	0	0	0.1	0.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RAMPUR	374	4.5	0	0	0.1	0.12	0	0	0	0	0	0	0	0	1	0.02	0	0	4	0.008	0	0
Sapsaul	435	5.2	0	0	0	0	0.1	0.2	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0
Sheodas Uparwar	312	3.7	0	0	0.1	0.12	0	0	0	0	0	0	0	0	1	0.02	0	0	0	0	2	0.01
Uakathi	200	2.4	0	0	0	0	0	0	0	0	0	0	0.25	0.1	2	0.04	0	0	0	0	0	0
Total	5250	63.0	0	0	0.4	0.48	0.5	1	0	0	0	0	2	0.8	11	0.22	0	0	18	0.036	6	0.03

Name of WC	Planned Area in ha	Amount in Lakhs	Fisheries		Singhade Ki Kheti		Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster		Drum Seeder	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.6	0	0	0	0	0	0	0	0	1	0.1	1	0.05	1	0.03	0	0	0	0	1	0.08
Bartharagangwa	118	1.4	0	0	0	0	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0	0	0
Bartharakala	233	2.8	0	0	0	0	0	0	0	0	1	0.1	1	0.05	0	0	0	0	0	0	1	0.08
Chadpur	182	2.2	0	0	0	0	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0	1	0.08

Name of WC	Planned Area in ha	Amount in Lakhs	Fisheries		Singhade Ki Kheti		Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster		Drum Seeder	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Chhitauni	486	5.8	1	0.1	0	0	0	0	2	0.04	2	0.2	0	0	0	0	0	0	0	0	0	0
Gauraupravar	152	1.8	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gobrha	305	3.7	0	0	0	0	0	0	0	0	2	0.2	0	0	0	0	0	0	0	0	2	0.16
Jalhupur	467	5.6	1	0.1	0	0	0	0	1	0.02	2	0.2	0	0	0	0	0	0	0	0	0	0
Jhanjhupur	129	1.5	0	0	0	0	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.9	1	0.1	0	0	0	0	0	0	2	0.2	0	0	0	0	0	0	0	0	2	0.16
Mustafabad	403	4.8	2	0.2	0	0	0	0	0	0	1	0.1	0	0	0	0	1	0.03	0	0	2	0.16
Pacharon	166	2.0	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.08
Paranapur	159	1.9	0	0	0	0	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0	1	0.08
Ramana	158	1.9	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0	1	0.03	0	0	0	0
Ramchandipur	346	4.2	1	0.1	0	0	0	0	0	0	1	0.1	1	0.05	0	0	0	0	0	0	2	0.16
RAMPUR	374	4.5	2	0.2	0	0	0	0	0	0	0	0	1	0.05	0	0	0	0	0	0	2	0.16
Sapsaul	435	5.2	0	0	0	0	0	0	0	0	3	0.3	0	0	0	0	0	0	0	0	0	0
Sheodas Uparwar	312	3.7	0	0	0	0	0	0	0	0	2	0.2	0	0	0	0	0	0	0	0	2	0.16
Uakathi	200	2.4	0	0	0	0	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0	1	0.08
Total	5250	63.0	11	1.1	0	0	0	0	3	0.06	22	2.2	4	0.2	1	0.03	2	0.06	0	0	18	1.44

Name of WC	Planned Area in ha	Amount in Lakhs	Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation		Apiculture		Fruit Preservation		Poultry		Goatary	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.6	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharagangwa	118	1.4	0	0	1	0.02	1	0.04	0	0	0	0	0	0	0	0	0	0	0	0
Bartharakala	233	2.8	0	0	0	0	1	0.04	0	0	0	0	0	0	0	0	1	0.2	0	0
Chadpur	182	2.2	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0
Chhitauni	486	5.8	0	0	1	0.02	0	0	1	0.24	0	0	0	0	0	0	0	0	2	0.4
Gauraupravar	152	1.8	0	0	1	0.02	1	0.04	0	0	0	0	0	0	0	0	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation		Apiculture		Fruit Preservation		Poultry		Goatary	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Gobrha	305	3.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0
Jalhupur	467	5.6	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	1	0.2	0	0
Jhanjhupur	129	1.5	1	0.014	0	0	1	0.04	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.9	0	0	1	0.02	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0
Mustafabad	403	4.8	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0
Pacharon	166	2.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Paranapur	159	1.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramana	158	1.9	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramchandipur	346	4.2	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2
RAMPUR	374	4.5	0	0	0	0	1	0.04	0	0	0	0	0	0	0	0	0	0	0	0
Sapsaul	435	5.2	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	1	0.2	0	0
Sheodas Uparwar	312	3.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Uakathi	200	2.4	0	0	1	0.02	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0
Total	5250	63.0	1	0.014	10	0.2	5	0.2	3	0.72	0	0	0	0	2	0.48	6	1.2	3	0.6

Name of WC	Planned Area in ha	Amount in Lakhs	Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block		TOTAL					
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of farmers	Phy in Nos	No. of farmers	Total farmers	Fin in lac
Amauli	216	2.6	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0.5	2	7	156	158	0.722
Bartharagangwa	118	1.4	0	0	0	0	0	0	0	0	0	0	0	0	1	0.1	0.25	1	4	75	76	0.34
Bartharakala	233	2.8	0	0	0	0	0	0	0	0	0	0	1	0.08	0	0	0.5	2	10	155	157	0.796
Chadpur	182	2.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	2	7	74	76	0.63
Chhitauni	486	5.8	0	0	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.6	3	12	146	149	1.622
Gauraupravar	152	1.8	0	0	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.5	2	5	21	23	0.52
Gobrha	305	3.7	0	0	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.6	3	8	142	145	1.04
Jalhupur	467	5.6	0	0	0	0	0	0	0	0	1	0.24	0	0	1	0.1	0.6	3	9	139	142	1.56

Name of WC	Planned Area in ha	Amount in Lakhs	Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block		TOTAL					
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of farmers	Phy in Nos	No. of farmers	Total farmers	Fin in lac
Jhanjhupur	129	1.5	0	0	0	0	0	0	0	0	0	0	2	0.16	0	0	0.25	1	7	82	83	0.398
Mokalpur	409	4.9	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0.6	3	13	147	150	1.388
Mustafabad	403	4.8	1	0.24	0	0	0	0	0	0	0	0	0	0	0	0	0.6	3	9	88	91	1.35
Pacharon	166	2.0	0	0	1	0.2	0	0	0	0	0	0	0	0	0	0	0.5	2	4	12	14	0.58
Paranapur	159	1.9	0	0	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.5	2	4	75	77	0.54
Ramana	158	1.9	0	0	0	0	0	0	0	0	0	0	1	0.08	1	0.1	0.5	2	10	26	28	0.526
Ramchandipur	346	4.2	0	0	0	0	1	0.2	0	0	0	0	0	0	0	0	0.6	3	8	157	160	1.13
RAMPUR	374	4.5	0	0	0	0	1	0.2	0	0	1	0.24	0	0	0	0	0.6	3	13	107	110	1.218
Sapsaul	435	5.2	0	0	1	0.2	0	0	0	0	0	0	0	0	1	0.1	0.6	3	8	197	200	1.46
Sheodas Uparwar	312	3.7	0	0	0	0	0	0	1	0.2	0	0	2	0.16	0	0	0.6	3	10	148	151	1.03
Uakathi	200	2.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	2	6	73	75	0.68
Total	5250	63.0	1	0.24	2	0.4	2	0.4	1	0.2	4	0.96	10	0.8	8	0.8	9.9	45	154	2020	2065	17.53

7. 6 WC wise plan for 5th Year of Production System and Micro Enterprises Activity

Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
			Perl Millets		Pulses - Urd/Moong/ Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/ Cabbage		Cucurbits		Shakbhaji	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.592	0	0	0	0	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Bartharagangwa	118	1.416	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0.1	0.1
Bartharakala	233	2.796	0	0	0	0	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Chadpur	182	2.184	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Chhitauni	486	5.832	0.25	0.08	0	0	0	0	0.5	0.2	0	0	0	0	0	0	0	0	0	0
Gauraupravar	152	1.824	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Gobrha	305	3.66	0.25	0.08	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
			Perl Millets		Pulses - Urd/Moong/ Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/ Cabbage		Cucurbits		Shakbhaji	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Jalhupur	467	5.604	0.25	0.08	0	0	0	0	0.5	0.2	0	0	0	0	0	0	0	0	0	0
Jhanjhupur	129	1.548	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.908	0	0	0.25	0.12	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Mustafabad	403	4.836	0	0	0.25	0.12	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Pacharon	166	1.992	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Paranapur	159	1.908	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Ramana	158	1.896	0.25	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.1	0.1
Ramchandipur	346	4.152	0.25	0.08	0	0	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
RAMPUR	374	4.488	0	0	0	0	0.25	0.12	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Sapsaul	435	5.22	0	0	0.25	0.12	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Sheodas Uparwar	312	3.744	0.25	0.08	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0	0	0
Uakathi	200	2.4	0	0	0	0	0.25	0.12	0	0	0	0	0	0	0	0	0	0	0	0
Total	5250	63	2	0.64	0.75	0.36	2	0.96	2.75	1.1	0	0	0	0	0	0	0	0	0.2	0.2

Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit	
			Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab											
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.592	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	2	0.01
Bartharagangwa	118	1.416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0.006	0	0
Bartharakala	233	2.796	0	0	0.1	0.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chadpur	182	2.184	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0
Chhitauni	486	5.832	0	0	0	0	0	0	0	0	0.1	0.24	0	0	1	0.02	0	0	0	0	0	0
Gauraupravar	152	1.824	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	2	0.01
Gobrha	305	3.66	0	0	0.1	0.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0.01

Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit	
			Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab											
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Jalhupur	467	5.604	0	0	0.1	0.12	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0
Jhanjhupur	129	1.548	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0
Mokalpur	409	4.908	0	0	0	0	0.1	0.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mustafabad	403	4.836	0	0	0	0	0.1	0.2	0	0	0	0	0	0	0	0	0	0	3	0.006	0	0
Pacharon	166	1.992	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	1	0.002	0	0
Paranapur	159	1.908	0	0	0	0	0	0	0	0	0	0	0.25	0.1	1	0.02	0	0	0	0	0	0
Ramana	158	1.896	0	0	0	0	0	0	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0
Ramchandipur	346	4.152	0	0	0	0	0.1	0.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RAMPUR	374	4.488	0	0	0	0	0.1	0.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sapsaul	435	5.22	0	0	0	0	0.1	0.2	0	0	0	0	0	0	1	0.02	0	0	0	0	0	0
Sheodas Uparwar	312	3.744	0	0	0.1	0.12	0	0	0	0	0	0	0	0	1	0.02	0	0	2	0.004	0	0
Uakathi	200	2.4	0	0	0	0	0	0	0	0	0	0	0.25	0.1	0	0	0	0	0	0	0	0
Total	5250	63	0	0	0.4	0.48	0.5	1	0	0	0.1	0.24	2	0.8	8	0.16	0	0	9	0.018	6	0.03

Name of WC	Planned Area in ha	Amount in Lakhs	Fisheries		Singhade Ki Kheti		Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.592	0	0	0	0	0	0	0	0	1	0.1	1	0.05	1	0.03	0	0	0	0
Bartharagangwa	118	1.416	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0	1	0.03	0	0
Bartharakala	233	2.796	1	0.1	0	0	0	0	1	0.02	1	0.1	0	0	0	0	0	0	0	0
Chadpur	182	2.184	0	0	0	0	0	0	0	0	1	0.1	1	0.05	0	0	0	0	0	0
Chhitauni	486	5.832	0	0	0	0	0	0	0	0	4	0.4	0	0	0	0	2	0.06	0	0
Gauraupravar	152	1.824	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gobrha	305	3.66	0	0	0	0	0	0	0	0	2	0.2	1	0.05	0	0	0	0	0	0
Jalhupur	467	5.604	2	0.2	0	0	0	0	0	0	2	0.2	0	0	1	0.03	1	0.03	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Fisheries		Singhade Ki Kheti		Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Jhanjhupur	129	1.548	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.908	1	0.1	0	0	0	0	0	0	2	0.2	1	0.05	0	0	0	0	0	0
Mustafabad	403	4.836	2	0.2	0	0	0	0	0	0	1	0.1	1	0.05	0	0	0	0	0	0
Pacharon	166	1.992	1	0.1	0	0	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0
Paranapur	159	1.908	0	0	0	0	0	0	0	0	1	0.1	0	0	0	0	0	0	0	0
Ramana	158	1.896	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramchandipur	346	4.152	1	0.1	0	0	0	0	0	0	2	0.2	0	0	0	0	1	0.03	0	0
RAMPUR	374	4.488	1	0.1	0	0	0	0	1	0.02	2	0.2	0	0	0	0	0	0	0	0
Sapsaul	435	5.22	0	0	0	0	0	0	2	0.04	3	0.3	1	0.05	0	0	1	0.03	0	0
Sheodas Uparwar	312	3.744	0	0	0	0	0	0	1	0.02	2	0.2	1	0.05	0	0	1	0.03	0	0
Uakathi	200	2.4	1	0.1	0	0	0	0	0	0	0	0	1	0.05	0	0	0	0	0	0
Total	5250	63	14	1.4	0	0	0	0	6	0.12	24	2.4	8	0.4	2	0.06	7	0.21	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Drum Seeder		Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation		Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	2.592	1	0.08	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharagangwa	118	1.416	0	0	0	0	0	0	1	0.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartharakala	233	2.796	1	0.08	0	0	1	0.02	1	0.04	0	0	1	0.24	0	0	0	0	0	0	0	0	0	0	0	0
Chadpur	182	2.184	1	0.08	1	0.014	0	0	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	0	0
Chhitauni	486	5.832	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	1	0.2	1	0.2	0	0	0	0
Gauraupravar	152	1.824	0	0	1	0.014	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0
Gobrha	305	3.66	2	0.16	0	0	0	0	1	0.04	0	0	1	0.24	0	0	0	0	0	0	0	0	0	0	0	0
Jalhupur	467	5.604	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2
Jhanjhupur	129	1.548	1	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mokalpur	409	4.908	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0

Name of WC	Planned Area in ha	Amount in Lakhs	Drum Seeder		Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation		Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Mustafabad	403	4.836	0	0	0	0	1	0.02	0	0	1	0.24	1	0.24	0	0	0	0	1	0.2	0	0	0	0	0	0
Pacharon	166	1.992	1	0.08	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Paranapur	159	1.908	1	0.08	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2
Ramana	158	1.896	1	0.08	0	0	1	0.02	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0	0	0
Ramchandipur	346	4.152	2	0.16	0	0	1	0.02	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	0	0
RAMPUR	374	4.488	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	0	0	0	0	0	0	1	0.2
Sapsaul	435	5.22	0	0	0	0	0	0	0	0	1	0.24	0	0	0	0	0	0	0	0	1	0.2	0	0	1	0.2
Sheodas Uparwar	312	3.744	2	0.16	0	0	0	0	1	0.04	0	0	0	0	0	0	1	0.24	0	0	1	0.2	0	0	0	0
Uakathi	200	2.4	1	0.08	0	0	1	0.02	1	0.04	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0	0	0
Total	5250	63	14	1.12	2	0.028	9	0.18	5	0.2	6	1.44	3	0.72	0	0	3	0.72	4	0.8	5	1	0	0	4	0.8

Name of WC	Planned Area in ha	Amount in Lakhs	Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block		TOTAL					
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of farmers	Phy in Nos	No. of farmers	Total farmers	Fin in lac
Amauli	216	2.592	1	0.2	0	0	0	0	0	0	1	0.1	0.5	2	10	163	165	0.83
Bartharagangwa	118	1.416	0	0	0	0	0	0	1	0.08	0	0	0.35	2	7	19	21	0.456
Bartharakala	233	2.796	0	0	0	0	0	0	1	0.08	0	0	0.35	2	8	83	85	0.92
Chadpur	182	2.184	0	0	0	0	0	0	0	0	0	0	0.5	2	5	146	148	0.684
Chhitauni	486	5.832	1	0.2	0	0	0	0	1	0.08	0	0	0.85	4	12	268	272	1.92
Gauraupravar	152	1.824	0	0	0	0	0	0	0	0	0	0	0.5	2	7	15	17	0.564
Gobrha	305	3.66	1	0.2	0	0	0	0	0	0	0	0	0.6	3	10	218	221	1.2
Jalhupur	467	5.604	1	0.2	0	0	1	0.24	0	0	0	0	1.1	5	10	152	157	1.84
Jhanjhupur	129	1.548	0	0	0	0	0	0	1	0.08	1	0.1	0.5	2	4	16	18	0.54
Mokalpur	409	4.908	0	0	1	0.2	0	0	2	0.16	0	0	0.6	3	9	217	220	1.59
Mustafabad	403	4.836	0	0	0	0	0	0	0	0	1	0.1	0.6	3	12	157	160	1.596

Name of WC	Planned Area in ha	Amount in Lakhs	Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block		TOTAL					
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of farmers	Phy in Nos	No. of farmers	Total farmers	Fin in lac
Pacharon	166	1.992	0	0	0	0	0	0	1	0.08	1	0.1	0.5	2	8	24	26	0.602
Paranapur	159	1.908	0	0	0	0	0	0	0	0	0	0	0.5	2	5	76	78	0.62
Ramana	158	1.896	0	0	0	0	0	0	0	0	0	0	0.35	2	5	13	15	0.6
Ramchandipur	346	4.152	0	0	0	0	1	0.24	0	0	0	0	0.6	3	9	147	150	1.39
RAMPUR	374	4.488	0	0	1	0.2	0	0	0	0	1	0.1	0.6	3	8	142	145	1.48
Sapsaul	435	5.22	0	0	1	0.2	0	0	0	0	0	0	0.6	3	12	279	282	1.72
Sheodas Uparwar	312	3.744	0	0	0	0	0	0	0	0	0	0	0.6	3	13	221	224	1.264
Uakathi	200	2.4	0	0	0	0	0	0	1	0.08	0	0	0.5	2	7	97	99	0.79
Total	5250	63	4	0.8	3	0.6	2	0.48	8	0.64	5	0.5	10.7	50	161	2453	2503	20.606

Chapter-8
Cost Estimation and Budget

Monitoring and Evaluation:

Monitoring of the project will be done at each stage and dit will be carried out for both process and outcome. Some community members will be trained and will be involved in participatory monitoring of various parameters and processes and the crop yields. The intervention, expenditure and other information will be displayed in the micro watershed through wall writing, besides trained community members, PIA/DWDU will also monitor the physical and financial progress of watershed development programme. Frontier technologies viz. GIS and Remote Sensing techniques will be used by the PIA/DWDU for monitoring and evaluation. The PIA shall submit quarterly progress reports (countersigned by President of Watershed Committee (WC) to DWDU for further submission to the SLNA. About 1% of the total budget will be used on this activity.

Plan for Evaluation

Watershed development activities bring both tangible and intangible benefits. In order to quantity the benefits, impact analysis has been proposed.

Theme

It is presumed that as a consequence of watershed development acitivities there will be noticeable change in socio-economic status of inhabitants, cropping intensity, ground water recharge, crop diversification, fuel and small timber availability, livestock composition and milk Production etc. These indicators can be gauged over bench mark data both at the beginning and at the end of the project with in the watershed.

Observation

The following indicators will be taken into account for quantative and qualative assessment. For the purpose, detailed questionnaires will be prepared and field observation will be carried out.

- Duration of availability of drinking water/irrigation and ground water recharge.
- Irrigation frequency and area under irrigation.
- Changes in cropping pattern and cropping system in the farmers fields alongwith productivity and incomes.
- Soil health.
- Satellite monitoring for vegetation cover and other parameters.
- Livestock composition and productivity.

- Periodic pest and disease monitoring will be done in major crops.
- Socio economic aspects including resource inventory.

8. 1 Annual Action Plan

At A Glance		Physical Financial Detailis of Land Development Activities under the Component of WDW											
S.No	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No	
1	Amauli	216	5	0.5	3	0.6	700	0.14	550	0.22	8	1250	1.46
2	Bartharagangwa	118	1	0.1			750	0.15	800	0.32	1	1550	0.57
3	Bartharakala	233	4	0.4	3	0.6	1000	0.2	850	0.34	7	1850	1.54
4	Chadpur	182	2	0.2	3	0.6	600	0.12	650	0.26	5	1250	1.18
5	Chhitauni	486	9	0.9	9	1.8	500	0.1	900	0.36	18	1400	3.16
6	Gauraupravar	152	3	0.3	2	0.4	300	0.06	525	0.21	5	825	0.97
7	Gobrha	305	6	0.6	6	1.2	350	0.07	350	0.14	12	700	2.01
8	Jalhupur	467	8	0.8	9	1.8	600	0.12	800	0.32	17	1400	3.04
9	Jhanjhupur	129	4	0.4	1	0.2	300	0.06	450	0.18	5	750	0.84
10	Mokalpur	409	10	1	7	1.4	600	0.12	600	0.24	17	1200	2.76
11	Mustafabad	403	12	1.2	6	1.2	400	0.08	400	0.16	18	800	2.64
12	Pacharon	166	2	0.2	3	0.6	350	0.07	450	0.18	5	800	1.05
13	Paranapur	159	3	0.3	2	0.4	300	0.06	450	0.18	5	750	0.94
14	Ramana	158	2	0.2	3	0.6	350	0.07	300	0.12	5	650	0.99
15	Ramchandipur	346	7	0.7	7	1.4	300	0.06	350	0.14	14	650	2.3
16	RAMPUR	374	6	0.6	8	1.6	350	0.07	550	0.22	14	900	2.49
17	Sapsaul	435	7	0.7	10	2	250	0.05	450	0.18	17	700	2.93
18	Sheodas Uparwar	312	4	0.4	7	1.4	400	0.08	400	0.16	11	800	2.04
19	Uakathi	200	7	0.7	2	0.4	200	0.04	450	0.18	9	650	1.32
Total		**5250**	**102**	**10.2**	**91**	**18.2**	**8600**	**1.72**	**10275**	**4.11**	**193**	**18875**	**34.23**

Year-2		Physical Financial Detailis of Land Development Activities under the Component of WDW										
S.No	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No	
1	Amauli	216	1	0.1			100	0.02	100	0.04	1	200	0.16
2	Bartharagangwa	118					200	0.04	200	0.08		400	0.12
3	Bartharakala	233	1	0.1			150	0.03	100	0.04	1	250	0.17
4	Chadpur	182					200	0.04	250	0.1		450	0.14
5	Chhitauni	486			1	0.2	100	0.02	250	0.1	1	350	0.32
6	Gauraupravar	152					150	0.03	200	0.08		350	0.11
7	Gobrha	305			1	0.2	50	0.01	50	0.02	1	100	0.23
8	Jalhupur	467			1	0.2	150	0.03	250	0.1	1	400	0.33
9	Jhanjhupur	129					100	0.02	150	0.06		250	0.08
10	Mokalpur	409	1	0.1	1	0.2	100	0.02	100	0.04	2	200	0.36
11	Mustafabad	403	2	0.2			100	0.02	100	0.04	2	200	0.26
12	Pacharon	166					150	0.03	200	0.08		350	0.11
13	Paranapur	159	1	0.1					50	0.02	1	50	0.12
14	Ramana	158	1	0.1			50	0.01			1	50	0.11
15	Ramchandipur	346			1	0.2	100	0.02	50	0.02	1	150	0.24
16	RAMPUR	374	2	0.2					150	0.06	2	150	0.26
17	Sapsaul	435	1	0.1	1	0.2			50	0.02	2	50	0.32
18	Sheodas Uparwar	312			1	0.2	50	0.01	50	0.02	1	100	0.23
19	Uakathi	200	1	0.1					100	0.04	1	100	0.14
Total		**5250**	**11**	**1.1**	**7**	**1.4**	**1750**	**0.35**	**2400**	**0.96**	**18**	**4150**	**3.81**

Year-3		Physical Financial Detailis of Land Development Activities under the Component of WDW										
S.No	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos)				Total	
			Aff		Hort		Aff		Hort		Phy	Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No	
1	Amauli	216	1	0.1	1	0.2	200	0.04	150	0.06	2	350	0.4
2	Bartharagangwa	118					250	0.05	200	0.08		450	0.13
3	Bartharakala	233	1	0.1	1	0.2	250	0.05	200	0.08	2	450	0.43
4	Chadpur	182	1	0.1	1	0.2	100	0.02	50	0.02	2	150	0.34
5	Chhitauni	486	3	0.3	2	0.4	200	0.04	200	0.08	5	400	0.82
6	Gauraupravar	152			1	0.2	100	0.02	100	0.04	1	200	0.26
7	Gobrha	305	3	0.3	1	0.2	100	0.02	100	0.04	4	200	0.56
8	Jalhupur	467	2	0.2	3	0.6	100	0.02	100	0.04	5	200	0.86
9	Jhanjhupur	129			1	0.2	100	0.02	50	0.02	1	150	0.24
10	Mokalpur	409	3	0.3	2	0.4	100	0.02	100	0.04	5	200	0.76
11	Mustafabad	403	3	0.3	2	0.4	100	0.02	100	0.04	5	200	0.76
12	Pacharon	166			1	0.2	100	0.02	100	0.04	1	200	0.26
13	Paranapur	159			1	0.2	100	0.02	100	0.04	1	200	0.26
14	Ramana	158			1	0.2	100	0.02	100	0.04	1	200	0.26
15	Ramchandipur	346	2	0.2	2	0.4			100	0.04	4	100	0.64
16	RAMPUR	374	2	0.2	2	0.4	150	0.03	200	0.08	4	350	0.71
17	Sapsaul	435	2	0.2	3	0.6			100	0.04	5	100	0.84
18	Sheodas Uparwar	312	1	0.1	2	0.4	100	0.02	100	0.04	3	200	0.56
19	Uakathi	200	3	0.3			100	0.02	150	0.06	3	250	0.38
Total		**5250**	**27**	**2.7**	**27**	**5.4**	**2250**	**0.45**	**2300**	**0.92**	**54**	**4550**	**9.47**

Year-4		Physical Financial Detailis of Land Development Activities under the Component of WDW										
S.No	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No	
1	Amauli	216	1	0.1	1	0.2	200	0.04	150	0.06	2	350	0.4
2	Bartharagangwa	118					200	0.04	200	0.08		400	0.12
3	Bartharakala	233	1	0.1	1	0.2	250	0.05	200	0.08	2	450	0.43
4	Chadpur	182			1	0.2	200	0.04	150	0.06	1	350	0.3
5	Chhitauni	486	4	0.4	2	0.4	100	0.02	300	0.12	6	400	0.94
6	Gauraupravar	152	2	0.2					150	0.06	2	150	0.26
7	Gobrha	305	1	0.1	2	0.4	100	0.02	100	0.04	3	200	0.56
8	Jalhupur	467	3	0.3	2	0.4	150	0.03	250	0.1	5	400	0.83
9	Jhanjhupur	129	2	0.2					100	0.04	2	100	0.24
10	Mokalpur	409	3	0.3	2	0.4	100	0.02	100	0.04	5	200	0.76
11	Mustafabad	403	3	0.3	2	0.4	100	0.02	100	0.04	5	200	0.76
12	Pacharon	166	1	0.1	1	0.2			50	0.02	2	50	0.32
13	Paranapur	159			1	0.2	100	0.02	100	0.04	1	200	0.26
14	Ramana	158			1	0.2	100	0.02	100	0.04	1	200	0.26
15	Ramchandipur	346	2	0.2	2	0.4	100	0.02	100	0.04	4	200	0.66
16	RAMPUR	374			3	0.6	150	0.03	150	0.06	3	300	0.69
17	Sapsaul	435	2	0.2	3	0.6			50	0.02	5	50	0.82
18	Sheodas Uparwar	312	1	0.1	2	0.4	100	0.02	100	0.04	3	200	0.56
19	Uakathi	200	1	0.1	1	0.2	100	0.02	100	0.04	2	200	0.36
Total		**5250**	**27**	**2.7**	**27**	**5.4**	**2050**	**0.41**	**2550**	**1.02**	**54**	**4600**	**9.53**

Year-5		Physical Financial Detailis of Land Development Activities under the Component of WDW											
S.No	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No	
1	Amauli	216	2	0.2	1	0.2	200	0.04	150	0.06	3	350	0.5
2	Bartharagangwa	118	1	0.1			100	0.02	200	0.08	1	300	0.2
3	Bartharakala	233	1	0.1	1	0.2	350	0.07	350	0.14	2	700	0.51
4	Chadpur	182	1	0.1	1	0.2	100	0.02	200	0.08	2	300	0.4
5	Chhitauni	486	2	0.2	4	0.8	100	0.02	150	0.06	6	250	1.08
6	Gauraupravar	152	1	0.1	1	0.2	50	0.01	75	0.03	2	125	0.34
7	Gobrha	305	2	0.2	2	0.4	100	0.02	100	0.04	4	200	0.66
8	Jalhupur	467	3	0.3	3	0.6	200	0.04	200	0.08	6	400	1.02
9	Jhanjhupur	129	2	0.2			100	0.02	150	0.06	2	250	0.28
10	Mokalpur	409	3	0.3	2	0.4	300	0.06	300	0.12	5	600	0.88
11	Mustafabad	403	4	0.4	2	0.4	100	0.02	100	0.04	6	200	0.86
12	Pacharon	166	1	0.1	1	0.2	100	0.02	100	0.04	2	200	0.36
13	Paranapur	159	2	0.2			100	0.02	200	0.08	2	300	0.3
14	Ramana	158	1	0.1	1	0.2	100	0.02	100	0.04	2	200	0.36
15	Ramchandipur	346	3	0.3	2	0.4	100	0.02	100	0.04	5	200	0.76
16	RAMPUR	374	2	0.2	3	0.6	50	0.01	50	0.02	5	100	0.83
17	Sapsaul	435	2	0.2	3	0.6	250	0.05	250	0.1	5	500	0.95
18	Sheodas Uparwar	312	2	0.2	2	0.4	150	0.03	150	0.06	4	300	0.69
19	Uakathi	200	2	0.2	1	0.2			100	0.04	3	100	0.44
Total		**5250**	**37**	**3.7**	**30**	**6**	**2550**	**0.51**	**3025**	**1.21**	**67**	**5575**	**11.42**

AT A GLANCE		Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW													
S.No	Name of WC/GP	Area	AMOUNT	Available Funds	MCD		POND		NEW POND		Recharge structure in Abandand Well		R.PIT		TOTAL	
					No	Fin	No	Fin	No	Fin	No	Fin	No	Fin	No	Fin
1	Amauli	216	14.52	13.06			4	4.56	3	6.90			32	1.6	39	13.06
2	Bartharagangwa	118	7.93	7.36	4	3.61							75	3.75	79	7.36
3	Bartharakala	233	15.66	14.12			4	6.62	3	7.00			10	0.5	17	14.12
4	Chadpur	182	12.23	11.05	4	1.25	2	1.20	3	6.10			50	2.5	59	11.05
5	Chhitauni	486	32.66	29.50	4	7.06	2	1.60	6	18.59			45	2.25	57	29.50
6	Gauraupravar	152	10.21	9.24	3	3.28	3	1.61	1	2.10			45	2.25	52	9.24
7	Gobrha	305	20.50	18.49	4	8.44	2	1.80	2	4.50			75	3.75	83	18.49
8	Jalhupur	467	31.38	28.34	4	7.14	3	3.60	5	13.10			90	4.5	102	28.34
9	Jhanjhupur	129	8.67	7.83	1	0.50	3	2.85	1	2.33			43	2.15	48	7.83
10	Mokalpur	409	27.48	24.72	3	2.55	3	2.30	7	17.62			45	2.25	58	24.72
11	Mustafabad	403	27.08	24.44	4	3.94	4	3.40	6	13.10			80	4	94	24.44
12	Pacharon	166	11.16	10.11	2	1.44	3	2.32	2	4.10			45	2.25	52	10.11
13	Paranapur	159	10.68	9.74	1	0.80	2	1.35	2	5.09			50	2.5	55	9.74
14	Ramana	158	10.62	9.63	2	1.52	3	1.76	2	4.60			35	1.75	42	9.63
15	Ramchandipur	346	23.25	20.95	4	5.95	4	3.40	3	8.10			70	3.5	81	20.95
16	RAMPUR	374	25.13	22.64	4	5.74	4	3.30	4	10.10			70	3.5	82	22.64
17	Sapsaul	435	29.23	26.30	4	7.25	3	2.30	5	12.50			85	4.25	97	26.30
18	Sheodas Uparwar	312	20.97	18.93	4	3.83	4	2.90	4	8.70			70	3.5	82	18.93
19	Uakathi	200	13.44	12.12			3	2.17	3	6.80			63	3.15	69	12.12
Total		**5250**	**352.8**	**318.57**	**52**	**64.31**	**56**	**49.03**	**62**	**151.33**	**0**	**0**	**1078**	**53.9**	**1248**	**318.57**

Year-2		Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW													
S.No	Name of WC/GP	Area	AMOUNT	Available Funds	MCD		POND		NEW POND		Recharge structure in Abandand Well		R.PIT		TOTAL	
					No	Fin	No	Fin	No	Fin	No	Fin	No	Fin	No	Fin
1	Amauli	216	1.597	1.4			1	1.3					2	0.1	3	1.4
2	Bartharagangwa	118	0.872	0.75	1	0.25							10	0.5	11	0.75
3	Bartharakala	233	1.722	1.55			1	1.55							1	1.55
4	Chadpur	182	1.345	1.2	1	0.45							15	0.75	16	1.2
5	Chhitauni	486	3.593	3.23	1	1.98							25	1.25	26	3.23
6	Gauraupravar	152	1.124	1.01			1	0.51					10	0.5	11	1.01
7	Gobrha	305	2.255	2.04	1	1.29							15	0.75	16	2.04
8	Jalhupur	467	3.452	3.1	1	0.5			1	2.1			10	0.5	12	3.1
9	Jhanjhupur	129	0.954	0.85			1	0.45					8	0.4	9	0.85
10	Mokalpur	409	3.023	2.7	1	1.4	1	0.8					10	0.5	12	2.7
11	Mustafabad	403	2.979	2.65	1	1.1	1	0.8					15	0.75	17	2.65
12	Pacharon	166	1.227	1.1			1	0.6					10	0.5	11	1.1
13	Paranapur	159	1.175	1			1	0.75					5	0.25	6	1
14	Ramana	158	1.168	1	1	0.5							10	0.5	11	1
15	Ramchandipur	346	2.558	2.35	1	0.8	1	0.8					15	0.75	17	2.35
16	RAMPUR	374	2.765	2.45	1	0.9	1	0.8					15	0.75	17	2.45
17	Sapsaul	435	3.216	2.85	1	2.1							15	0.75	16	2.85
18	Sheodas Uparwar	312	2.306	2.05	1	0.5	1	0.8					15	0.75	17	2.05
19	Uakathi	200	1.478	1.25			1	0.5					15	0.75	16	1.25
Total		**5250**	**38.809**	**34.53**	**12**	**11.77**	**12**	**9.66**	**1**	**2.1**	**0**	**0**	**220**	**11**	**245**	**34.53**

Year-3		Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW													
S.No	Name of WC/GP	Area	AMOUNT	Available Funds	MCD		POND		NEW POND		Recharge structure in Abandand Well		R.PIT		TOTAL	
					No	Fin	No	Fin	No	Fin	No	Fin	No	Fin	No	Fin
1	Amauli	216	4.06	3.60			1	1	1	2.10			10	0.50	12	3.60
2	Bartharagangwa	118	2.22	1.99	1	0.99							20	1.00	21	1.99
3	Bartharakala	233	4.38	3.90			1	1.8	1	2.10					2	3.90
4	Chadpur	182	3.43	3.10	1	0.25			1	2.10			15	0.75	17	3.10
5	Chhitauni	486	9.15	8.14	1	0.65			2	6.99			10	0.50	13	8.14
6	Gauraupravar	152	2.86	2.57	1	1.22	1	0.6					15	0.75	17	2.57
7	Gobrha	305	5.74	5.10	1	3.45	1	0.9					15	0.75	17	5.10
8	Jalhupur	467	8.79	7.90	1	1.80	1	0.6	2	5.00			10	0.50	14	7.90
9	Jhanjhupur	129	2.43	2.10			1	1.6					10	0.50	11	2.10
10	Mokalpur	409	7.70	6.80	1	0.90	1	0.6	2	4.80			10	0.50	14	6.80
11	Mustafabad	403	7.58	6.90	1	0.35	1	0.9	2	4.40			25	1.25	29	6.90
12	Pacharon	166	3.12	2.69	1	0.99	1	0.7					20	1.00	22	2.69
13	Paranapur	159	2.99	2.60					1	2.10			10	0.50	11	2.60
14	Ramana	158	2.97	2.67	1	1.02	1	0.9					15	0.75	17	2.67
15	Ramchandipur	346	6.51	5.65	1	1.20	1	0.9	1	2.80			15	0.75	18	5.65
16	RAMPUR	374	7.04	6.30	1	1.50	1	0.9	1	2.90			20	1.00	23	6.30
17	Sapsaul	435	8.19	7.15	1	2.60	1	0.5	1	2.80			25	1.25	28	7.15
18	Sheodas Uparwar	312	5.87	5.25	1	0.90	1	0.8	1	2.30			25	1.25	28	5.25
19	Uakathi	200	3.76	3.10					1	2.10			20	1.00	21	3.10
Total		**5250**	**98.78**	**87.51**	**14**	**17.82**	**14**	**12.7**	**17**	**42.49**	**0**	**0**	**290**	**14.50**	**335**	**87.51**

Year-4		Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW														
S.No	Name of WC/GP	Area	AMOUNT	Available Funds	MCD		POND		NEW POND		Recharge structure in Abandand Well		R.PIT		TOTAL	
					No	Fin	No	Fin	No	Fin	No	Fin	No	Fin	No	Fin
1	Amauli	216	4.064	3.6			1	1	1	2.1			10	0.5	12	3.60
2	Bartharagangwa	118	2.22	1.85	1	0.6							25	1.25	26	1.85
3	Bartharakala	233	4.384	3.9			1	1.8	1	2.1					2	3.90
4	Chadpur	182	3.425	3.083	1	0.333	1	0.5	1	2			5	0.25	8	3.08
5	Chhitauni	486	9.145	8.18	1	1.28	1	0.8	2	6.1					4	8.18
6	Gauraupravar	152	2.86	2.55	1	1.3	1	0.5					15	0.75	17	2.55
7	Gobrha	305	5.739	5.25	1	1.9			1	2.1			25	1.25	27	5.25
8	Jalhupur	467	8.787	7.95	1	1.9	1	1.8	1	2.5			35	1.75	38	7.95
9	Jhanjhupur	129	2.427	2.05	1	0.5	1	0.8					15	0.75	17	2.05
10	Mokalpur	409	7.696	6.8	1	0.25	1	0.9	2	4.9			15	0.75	19	6.80
11	Mustafabad	403	7.583	6.75	1	0.9	1	0.9	2	4.2			15	0.75	19	6.75
12	Pacharon	166	3.123	2.8	1	0.45			1	2.1			5	0.25	7	2.80
13	Paranapur	159	2.992	2.65	1	0.8	1	0.6					25	1.25	27	2.65
14	Ramana	158	2.973	2.65			1	0.3	1	2.1			5	0.25	7	2.65
15	Ramchandipur	346	6.51	5.65	1	1.6	1	0.9	1	2.4			15	0.75	18	5.65
16	RAMPUR	374	7.037	6.25	1	1.5	1	0.8	1	2.95			20	1	23	6.25
17	Sapsaul	435	8.185	7.3	1	0.6	1	0.9	2	4.8			20	1	24	7.30
18	Sheodas Uparwar	312	5.871	5.2	1	1.6	1	0.9	1	2.2			10	0.5	13	5.20
19	Uakathi	200	3.763	3.4			1	0.4	1	2.1			18	0.9	20	3.40
Total		**5250**	**98.78**	**87.86**	**15**	**15.51**	**16**	**13.8**	**19**	**44.65**	**0**	**0**	**278**	**13.9**	**328**	**87.86**

Year-5		Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW														
S.No	Name of WC/GP	Area	AMOUNT	Available Funds	MCD		POND		NEW POND		Recharge structure in Abandand Well		R.PIT		TOTAL	
					No	Fin	No	Fin	No	Fin	No	Fin	No	Fin	No	Fin
1	Amauli	216	4.79	4.46			1	1.2552	1	2.7			10	0.5	12	4.46
2	Bartharagangwa	118	2.62	2.77	1	1.77							20	1	21	2.77
3	Bartharakala	233	5.17	4.77			1	1.4676	1	2.8			10	0.5	12	4.77
4	Chadpur	182	4.04	3.67	1	0.22	1	0.7	1	2			15	0.75	18	3.67
5	Chhitauni	486	10.78	9.95	1	3.15	1	0.8	2	5.5			10	0.5	14	9.95
6	Gauraupravar	152	3.37	3.11	1	0.76			1	2.1			5	0.25	7	3.11
7	Gobrha	305	6.76	6.10	1	1.80	1	0.9	1	2.4			20	1	23	6.10
8	Jalhupur	467	10.36	9.39	1	2.94	1	1.2	1	3.5			35	1.75	38	9.39
9	Jhanjhupur	129	2.86	2.83					1	2.33			10	0.5	11	2.83
10	Mokalpur	409	9.07	8.42					3	7.92			10	0.5	13	8.42
11	Mustafabad	403	8.94	8.14	1	1.59	1	0.8	2	4.50			25	1.25	29	8.14
12	Pacharon	166	3.68	3.52			1	1.0175	1	2.00			10	0.5	12	3.52
13	Paranapur	159	3.53	3.49					1	2.99			10	0.5	11	3.49
14	Ramana	158	3.50	3.31			1	0.5576	1	2.50			5	0.25	7	3.31
15	Ramchandipur	346	7.67	7.30	1	2.35	1	0.8	1	2.90			25	1.25	28	7.30
16	RAMPUR	374	8.29	7.64	1	1.84	1	0.8	2	4.25			15	0.75	19	7.64
17	Sapsaul	435	9.65	9.00	1	1.95	1	0.9	2	4.90			25	1.25	29	9.00
18	Sheodas Uparwar	312	6.92	6.43	1	0.83	1	0.4	2	4.20			20	1	24	6.43
19	Uakathi	200	4.44	4.37			1	1.27	1	2.60			10	0.5	12	4.37
Total		**5250**	**116.43**	**108.67**	**11**	**19.20**	**14**	**12.8679**	**25**	**62.10**	**0**	**0**	**290**	**14.5**	**340**	**108.67**

Convergance Plan At a Glance											
Component	Activity	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
PSME	Vermi Compost Pit			7	0.63	19	1.71	14	1.26	15	1.35
	Cow shelter			1	0.45			1	0.45		
	Goat shelter			5	1.75	12	4.2	11	3.85	11	3.85
	Poultry shelter			6	2.4	17	6.8	11	4.4	13	5.2
Micro Enterprises											
	Sprinkler Irrigation			7	0	19	0	14	0	17	0
	Drip Irrigation			7	0	17	0	13	0	16	0
	Poly House			7	0	18	0	13	0	17	0
SMC Work											
	CB			635	0.48	1570	1.18	1099	0.83	2030	1.53
	MB			465	0.79	1550	2.64	1060	1.81	1785	3.05
	PB			471	0.88	1615	3.02	1029	1.92	1445	2.70
	Outlet-C			8	1.2	21	3.15	15	2.25	21	3.15
	Outlet-A			10	1.5	27	4.05	19	2.85	29	4.35
	Outlet-B			10	0.8	26	2.08	17	1.36	29	2.32

At A Glance	Convergence Programme Under the Component of PSME																						Phy in No. Fin. In Lakhs			
Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Dri		Poly House		Agro Shed Net Hous		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	3	0.27					2	0.7	3	1.2							3	0	2	0	3	0			16.00	2.17
Bartharagangwa	118	3	0.27			1	0.45	2	0.7	3	1.2							3	0	3	0	3	0			18.00	2.62
Bartharakala	233	3	0.27					1	0.35	2	0.8							3	0	3	0	2	0			14.00	1.42
Chadpur	182	3	0.27					2	0.7	3	1.2							3	0	2	0	3	0			16.00	2.17
Chhitauni	486	2	0.18					1	0.35	1	0.4							3	0	2	0	3	0			12.00	0.93
Gaurauprvar	152	3	0.27					2	0.7	1	0.4							3	0	3	0	3	0			15.00	1.37
Gobrha	305	3	0.27					2	0.7	3	1.2							3	0	3	0	3	0			17.00	2.17
Jalhupur	467	3	0.27							3	1.2							3	0	2	0	3	0			14.00	1.47
Jhanjhupur	129	3	0.27					2	0.7	2	0.8							3	0	3	0	3	0			16.00	1.77
Mokalpur	409	3	0.27					2	0.7	2	0.8							3	0	3	0	3	0			16.00	1.77
Mustafabad	403	2	0.18					3	1.05	2	0.8							3	0	3	0	3	0			16.00	2.03
Pacharon	166	3	0.27			1	0.45	3	1.05	3	1.2							3	0	3	0	3	0			19.00	2.97
Paranapur	159	3	0.27					3	1.05	3	1.2							3	0	3	0	2	0			17.00	2.52
Ramana	158	3	0.27					3	1.05	3	1.2							3	0	3	0	3	0			18.00	2.52
Ramchandipur	346	3	0.27					1	0.35	3	1.2							3	0	3	0	3	0			16.00	1.82
RAMPUR	374	3	0.27					2	0.7	3	1.2							3	0	3	0	3	0			17.00	2.17
Sapsaul	435	3	0.27					3	1.05	2	0.8							3	0	3	0	3	0			17.00	2.12
Sheodas Uparwar	312	3	0.27					2	0.7	2	0.8							3	0	3	0	3	0			16.00	1.77
Uakathi	200	3	0.27					3	1.05	3	1.2							3	0	3	0	3	0			18.00	2.52
Total	5250	55	4.95	0	0	2	0.9	39	13.7	47	19	0	0	0	0	0	0	57	0	53	0	55	0	0	0	308.00	38.30

2nd Year	Convergence Programme Under the Component of PSME																						Phy in No. Fin. In Lakhs			
Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Dri		Poly House		Agro Shed Net Hous		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Bartharagangwa	118																									0.00	0.00
Bartharakala	233																									0.00	0.00
Chadpur	182	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Chhitauni	486																									0.00	0.00
Gauraupravar	152																									0.00	0.00
Gobrha	305																									0.00	0.00
Jalhupur	467																									0.00	0.00
Jhanjhupur	129																									0.00	0.00
Mokalpur	409																									0.00	0.00
Mustafabad	403	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Pacharon	166	1	0.09			1	0.45	1	0.35	1	0.4							1	0	1	0	1	0			7.00	1.29
Paranapur	159																									0.00	0.00
Ramana	158																									0.00	0.00
Ramchandipur	346																									0.00	0.00
RAMPUR	374																									0.00	0.00
Sapsaul	435	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Sheodas Uparwar	312	1	0.09					1	0.35									1	0	1	0	1	0			5.00	0.44
Uakathi	200	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Total	5250	7	0.63	0	0	1	0.45	5	1.75	6	2.4	0	0	0	0	0	0	7	0	7	0	7	0	0	0	40.00	5.23

3rd Year	Convergence Programme Under the Component of PSME																							Phy in No. Fin. In Lakhs			
Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Dri		Poly House		Agro Shed Net Hous		Total	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	1	0.09					1	0.35	1	0.4							1	0			1	0			5.00	0.84
Bartharagangwa	118	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Bartharakala	233	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Chadpur	182	1	0.09					1	0.35	1	0.4							1	0			1	0			5.00	0.84
Chhitauni	486	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Gaurauprvar	152	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Gobrha	305	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Jalhupur	467	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Jhanjhupur	129	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Mokalpur	409	1	0.09															1	0	1	0	1	0			4.00	0.09
Mustafabad	403	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Pacharon	166	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Paranapur	159	1	0.09					1	0.35	1	0.4							1	0	1	0					5.00	0.84
Ramana	158	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Ramchandipur	346	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
RAMPUR	374	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Sapsaul	435	1	0.09					1	0.35									1	0	1	0	1	0			5.00	0.44
Sheodas Uparwar	312	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Uakathi	200	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Total	5250	19	1.71	0	0	0	0	12	4.2	17	6.8	0	0	0	0	0	0	19	0	17	0	18	0	0	0	102.00	12.71

4th Year	Convergence Programme Under the Component of PSME																							Phy in No. Fin. In Lakhs			
Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Dri		Poly House		Agro Shed Net Hous		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Bartharagangwa	118	1	0.09			1	0.45	1	0.35	1	0.4							1	0	1	0	1	0			7.00	1.29
Bartharakala	233	1	0.09					1	0.35									1	0	1	0					4.00	0.44
Chadpur	182	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Chhitauni	486	1	0.09					1	0.35									1	0			1	0			4.00	0.44
Gauraupravar	152	1	0.09					1	0.35									1	0	1	0	1	0			5.00	0.44
Gobrha	305	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Jalhupur	467	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Jhanjhupur	129	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Mokalpur	409	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Mustafabad	403																									0.00	0.00
Pacharon	166																									0.00	0.00
Paranapur	159	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Ramana	158	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Ramchandipur	346	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
RAMPUR	374	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Sapsaul	435																									0.00	0.00
Sheodas Uparwar	312																									0.00	0.00
Uakathi	200																									0.00	0.00
Total	5250	14	1.26	0	0	1	0.45	11	3.85	11	4.4	0	0	0	0	0	0	14	0	13	0	13	0	0	0	77	9.96

5th Year	Convergence Programme Under the Component of PSME																								Phy in No. Fin. In Lakhs			
Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Dri		Poly House		Agro Shed Net Hous		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amauli	216																									0.00	0.00
Bartharagangwa	118	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Bartharakala	233	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Chadpur	182																									0.00	0.00
Chhitauni	486																	1	0	1	0	1	0			3.00	0.00
Gauraupravar	152	1	0.09					1	0.35									1	0	1	0	1	0			5.00	0.44
Gobrha	305	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
Jalhupur	467	1	0.09							1	0.4							1	0			1	0			4.00	0.49
Jhanjhupur	129	1	0.09					1	0.35									1	0	1	0	1	0			5.00	0.44
Mokalpur	409	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Mustafabad	403							1	0.35									1	0	1	0	1	0			4.00	0.35
Pacharon	166	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Paranapur	159	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Ramana	158	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Ramchandipur	346	1	0.09							1	0.4							1	0	1	0	1	0			5.00	0.49
RAMPUR	374	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Sapsaul	435	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Sheodas Uparwar	312	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Uakathi	200	1	0.09					1	0.35	1	0.4							1	0	1	0	1	0			6.00	0.84
Total	5250	15	1.35	0	0	0	0	11	3.85	13	5.2	0	0	0	0	0	0	17	0	16	0	17	0	0	0	89.00	10.40

WC Wise Planing of Contour Bund (CB) Under Project								(Phy. In rmt, Fin. In Lakhs		
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
Amauli	100	0.0753	50	0.03765	49	0.036897			199	0.149847
Bartharagangwa			45	0.033885	25	0.018825	55	0.041415	125	0.094125
Bartharakala			100	0.0753	70	0.05271	100	0.0753	270	0.20331
Chadpur	100	0.0753	100	0.0753	35	0.026355			235	0.176955
Chhitauni			100	0.0753	100	0.0753	300	0.2259	500	0.3765
Gauraupravar			50	0.03765	100	0.0753	100	0.0753	250	0.18825
Gobrha			100	0.0753	95	0.071535	100	0.0753	295	0.222135
Jalhupur			100	0.0753	100	0.0753	250	0.18825	450	0.33885
Jhanjhupur			50	0.03765	100	0.0753	75	0.056475	225	0.169425
Mokalpur			100	0.0753	100	0.0753	100	0.0753	300	0.2259
Mustafabad	100	0.0753	75	0.056475			150	0.11295	325	0.244725
Pacharon	35	0.026355	50	0.03765			50	0.03765	135	0.101655
Paranapur			50	0.03765	90	0.06777	100	0.0753	240	0.18072
Ramana			50	0.03765	35	0.026355	75	0.056475	160	0.12048
Ramchandipur			100	0.0753	100	0.0753	100	0.0753	300	0.2259
RAMPUR			100	0.0753	100	0.0753	150	0.11295	350	0.26355
Sapsaul	100	0.0753	100	0.0753			150	0.11295	350	0.26355
Sheodas Uparwar	50	0.03765	100	0.0753			75	0.056475	320	0.24096
Uakathi	55	0.041415	150	0.11295			100	0.0753	305	0.229665
OUTLETS (for safe Disposal of Water)										
OUTLETS	10	0.8	26	2.08	17	1.36	29	2.32	82	6.56

WC Wise Planing of MarginalBund (MB) Under Project								(Phy. In rmt, Fin. In Lakhs		
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
Amauli	100	0.1706	55	0.09383	55	0.09383			210	0.35826
Bartharagangwa			50	0.0853	30	0.05118	35	0.05971	115	0.19619
Bartharakala			50	0.0853	80	0.13648	100	0.1706	230	0.39238
Chadpur	45	0.07677	45	0.07677	45	0.07677			135	0.23031
Chhitauni			150	0.2559	105	0.17913	250	0.4265	505	0.86153
Gauraupravar			100	0.1706	100	0.1706	50	0.0853	250	0.4265
Gobrha			50	0.0853	105	0.17913	100	0.1706	255	0.43503
Jalhupur			50	0.0853	105	0.17913	150	0.2559	305	0.52033
Jhanjhupur			50	0.0853	35	0.05971	100	0.1706	185	0.31561
Mokalpur			150	0.2559	100	0.1706	100	0.1706	350	0.5971
Mustafabad	50	0.0853	50	0.0853			100	0.1706	200	0.3412
Pacharon	40	0.06824	50	0.0853			75	0.12795	165	0.28149
Paranapur			75	0.12795	70	0.11942	50	0.0853	195	0.33267
Ramana			50	0.0853	40	0.06824	50	0.0853	140	0.23884
Ramchandipur			75	0.12795	95	0.16207	150	0.2559	320	0.54592
RAMPUR			100	0.1706	95	0.16207	100	0.1706	295	0.50327
Sapsaul	95	0.16207	150	0.2559			200	0.3412	445	0.75917
Sheodas Uparwar	75	0.12795	150	0.2559			100	0.1706	325	0.55445
Uakathi	60	0.10236	100	0.1706			75	0.12795	235	0.40091
OUTLETS (for safe Disposal of Water)										
OUTLETS	10	1.5	27	4.05	19	2.85	29	4.35	85	12.75

WC Wise Planing of Peripheral Bund (PB) Under Project								(Phy. In rmt, Fin. In Lakhs		
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
Amauli	100	0.1869	60	0.11214	61	0.114009			221	0.413049
Bartharagangwa			35	0.065415	36	0.067284	65	0.121485	136	0.254184
Bartharakala			60	0.11214	92	0.171948	50	0.09345	202	0.377538
Chadpur	55	0.102795	25	0.046725	50	0.09345			130	0.24297
Chhitauni			200	0.3738	95	0.177555	100	0.1869	395	0.738255
Gauraupravar			60	0.11214	95	0.177555	100	0.1869	255	0.476595
Gobrha			100	0.1869	100	0.1869	50	0.09345	250	0.46725
Jalhupur			100	0.1869	100	0.1869	100	0.1869	300	0.5607
Jhanjhupur			75	0.140175	30	0.05607	100	0.1869	205	0.383145
Mokalpur			200	0.3738	100	0.1869	105	0.196245	405	0.756945
Mustafabad	50	0.09345	75	0.140175			100	0.1869	225	0.420525
Pacharon	45	0.084105	50	0.09345			100	0.1869	195	0.364455
Paranapur			75	0.140175	50	0.09345	35	0.065415	160	0.29904
Ramana			50	0.09345	45	0.084105	75	0.140175	170	0.31773
Ramchandipur			75	0.140175	75	0.140175	90	0.16821	240	0.44856
RAMPUR			75	0.140175	100	0.1869	75	0.140175	250	0.46725
Sapsaul	100	0.1869	150	0.28035			150	0.28035	400	0.7476
Sheodas Uparwar	50	0.09345	75	0.140175			75	0.140175	200	0.3738
Uakathi	71	0.132699	75	0.140175			75	0.140175	221	0.413049

Chapter-9
Capacity Building

Capacity Building is the process of assisting the group or individuals to identify and address issues and gain the insights, knowledge and experience needed to solve problems and implement change.

There is a realization in the development sector that there is a need to appraise the success of development interventions by going beyond the conventional development targets and measures of success (e.g. in the form of commodities, goods and services) to take into account improvements to human potential. Capacity building of stakeholders is also increasingly viewed as an important factor in developmental projects that involve participation of stakeholders at all levels for effective implementation of projects.

9. 1 Year wise Expenditure of Capacity Building

Component	Nos. of Training	Total No. of Trainees	Unit/ Cost Rs/day	2011-12		2012-13		2013-14		2014-15		2015-16		TOTAL		Name of Concern Traning Institute
				Total No of Peoples	Fin	Total No of Peoples	Fin	Total No of Peoples	Fin	Total No of Peoples	Fin	Total No of Peoples	Fin	Total No of Peoples	Fin	
State Level Nodel Agency			-	0	0	0	0	0	0	0	0	0	0	0	0	-
Watershed cum Data Cell			750	60	0.45	300	2.25	90	0.68	90	0.68	60	0.45	600	4.5	
P.I.A			540	50	0.27	250	1.35	75	0.41	75	0.41	50	0.27	500	2.7	
Watershed Development Team			500	35	0.18	175	0.88	52.5	0.26	52.5	0.26	35	0.18	350	1.75	
Watershed Committee			450	141	0.63	705	3.17	211.5	0.95	211.5	0.95	141	0.63	1410	6.345	
User Group			450	50	0.23	250	1.13	75	0.34	75	0.34	50	0.23	500	2.25	
Self Help Group			450	60	0.27	300	1.35	90	0.41	90	0.41	60	0.27	600	2.7	
Gram Panchayat/Watershed Community			450	150	0.68	750	3.38	225	1.01	225	1.01	150	0.68	1500	6.75	
Other			450	100	0.45	500	2.25	150	0.68	150	0.68	100	0.45	1000	4.5	
Total			**-**	**646.00**	**3.15**	**3230.00**	**15.75**	**969.00**	**4.72**	**969.00**	**4.72**	**646.00**	**3.15**	**6460**	**31.50**	

Chapter-10
Monitoring and Evaluation

Monitoring (1% of the Project Cost) Rs. 6.30 Lakhs

Regular Monitoring of the project have to be carried out at each stage:-

- On line monitoring as per format prescribed by the Government of India in the Department of Land Resources(DoLR) is to be done continuously. Monitoring will include process and outcome monitoring.
- The Project Implementing Agency (PIA) will compulsorily submit monthly/quarterly Progress Reports countersigned by the member of Watershed Development Team to the SLNA and WCDC.
- The WCDC will have one member exclusively for monitoring.
- The WCDC will ensure uploading of monitoring data complete in all aspects to SLNA and DoLR as per Format and guidelines issued from time to time.

Budget provision for Monitoring:-

Project Fund-There is fund provision 1% of the total Project Cost in the DPR.

- Online monitoring must become a feature of all projects.
- Monitoring should include process and outcome monitoring.
- The PIA shall submit monthly/quarterly progress reports (countersigned by the Watershed Committee (WC) President) to the WCDC for further submission to the SLNA.
- The WCDC will have one member exclusively responsible for monitoring.

Different streams of monitoring are proposed:-

- Internal Monitoring by Project Teams (PIA/WCDC)
- Progress Monitoring
- GIS/ Web Based On-Line Monitoring
- Self Monitoring by communities
- Sustainability Monitoring
- Social Audits (atleast one Social Audit Event should be organized on Watershed Committee wise on yearly basis.

- Independent and External Monitoring by independent agencies
- Process Monitoring

Streams of Monitoring Different Streams of monitoring as prescribed by the Department of Land Resources, Government of India are to be

1) Internal monitoring by Project Team. The PIA and the WCDC must arrange adequate arrangement for internal monitoring of the Project.

2) Progress of the Quarter must be reported in time without delay and must be monitored so that the time schedule as per approved DPR is strictly followed.

3) GIS Web based On-line monitoring must be done as per laid down directives as well as instructions from SLNA and DoLR, Government of India issued from time to time.

4) Self Monitoring by Communities is to be done from time to time.

5) Sustainability of the outputs due to interventions in the project area should be monitored.

6) Arrangements for Independent and external monitoring as well as social auditing should be appropriately made.

7) Time to time monitoring of anticipated outcomes such as Soil Loss, Ground Water Recharge, amelioration of environment al parameters, Production enhancement,Income generation, Employment generation, increase in vegetative cover, status of Water Harvesting Structures, additional area brought under irrigation, etc. must be recorded and reported to WCDC/SLNA

10. 1 MWS WISE FINANCIAL BREAKUP OF MONITORING COMPONENT (YEAR WISE 1% OF THE PROJECT COST)

S.No.	MWS Code	Name of MWS	Area	Ist Year (0.0%)				Total	IInd Year (0.2%)				Total	IIIrd Year (0.2%)				Total	IVth Year (0.2%)				Total	Vth Year (0.4%)				Total	Total (1%)				Total
				SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC	
1	2B3A1a2a	Barthra Kala	625	0.00	0.00	0.00	0.00	0.00	0.04	0.08	0.04	0.00	0.15	0.04	0.08	0.04	0.00	0.15	0.04	0.08	0.04	0.00	0.15	0.06	0.15	0.09	0.00	0.30	0.17	0.38	0.20	0.00	0.75
2	2B3A1a2d	Vayaspur	674	0.00	0.00	0.00	0.00	0.00	0.04	0.08	0.04	0.00	0.16	0.04	0.08	0.04	0.00	0.16	0.04	0.08	0.04	0.00	0.16	0.06	0.16	0.10	0.00	0.32	0.19	0.40	0.22	0.00	0.81
3	2B3A1a3a	Shivdsa Uprvar	1136	0.00	0.00	0.00	0.00	0.00	0.07	0.14	0.07	0.00	0.27	0.07	0.14	0.07	0.00	0.27	0.07	0.14	0.07	0.00	0.27	0.11	0.27	0.16	0.00	0.55	0.31	0.68	0.37	0.00	1.36
4	2B3A1a3b	Mustfabad	1296	0.00	0.00	0.00	0.00	0.00	0.08	0.16	0.08	0.00	0.31	0.08	0.16	0.08	0.00	0.31	0.08	0.16	0.08	0.00	0.31	0.12	0.31	0.19	0.00	0.62	0.36	0.78	0.42	0.00	1.56
5	2B3A1a3c	Ramchandripur	1212	0.00	0.00	0.00	0.00	0.00	0.07	0.15	0.07	0.00	0.29	0.07	0.15	0.07	0.00	0.29	0.07	0.15	0.07	0.00	0.29	0.12	0.29	0.17	0.00	0.58	0.33	0.73	0.39	0.00	1.45
	2B3A1b1a	Panchraw	307	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.02	0.00	0.07	0.02	0.04	0.02	0.00	0.07	0.02	0.04	0.02	0.00	0.07	0.03	0.07	0.04	0.00	0.15	0.08	0.18	0.10	0.00	0.37
Grand Total			5250	0.00	0.00	0.00	0.00	0.00	0.32	0.63	0.32	0.00	1.26	0.32	0.63	0.32	0.00	1.26	0.32	0.63	0.32	0.00	1.26	0.50	1.26	0.76	0.00	2.52	1.45	3.15	1.70	0.00	6.30

Evaluation (1% of the Project Cost) Rs. 6.30 Lakhs

1) Evaluation will include physical, financial and social audit of the work done.
2) Panel of evaluating agencies.

a. At Central Level there is a panel of evaluating agencies. A minimum percentage of evaluations and impact studies will be carried out by National Level agencies.
b. There is a SLNA level panel of evaluators approved by the Departmental Nodal Agency at SLNA Level. This panel includes only institutions not individuals.
c. The panel to be entrusted for evaluation of the project will not belong to the project area.
d. Evaluators will evaluate the project work as per specific instructions of the Government of India as well as of the SLNA.
e. The Fund release by Government of India on a favourable report from the evaluators.
f. An amount of Rs 1% of the Project Cost is provided in the DPR for evaluation of the project.

Evaluation will be done on the completion of following phase :-

I. Preparatory phase.
II. Work Phase.
III. Consolidation Phase.

10. 2 MWS WISE FINANCIAL BREAKUP OF EVALUATION COMPONENT (YEAR WISE 1% OF THE PROJECT COST)

S.No.	MWS Code	Name of MWS	Area	Ist Year (0.0%)				IInd Year (0.3%)				Total	IIIrd Year (0.175%)				Total	IVth Year (0.175%)				Total	Vth Year (0.350%)				Total	Total (1%)				Total
				SLNA	WCDC	PIA	WC	SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC	
1	2B3A1a2a	Barthra Kala	625.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.23	0.13	0.00	0.00	0.00	0.13	0.13	0.00	0.00	0.00	0.13	0.26	0.00	0.00	0.00	0.26	0.75	0.00	0.00	0.00	0.75
2	2B3A1a2d	Vayaspur	674.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.24	0.14	0.00	0.00	0.00	0.14	0.14	0.00	0.00	0.00	0.14	0.28	0.00	0.00	0.00	0.28	0.81	0.00	0.00	0.00	0.81
3	2B3A1a3a	Shivdsa Uprvar	1136.00	0.00	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.41	0.24	0.00	0.00	0.00	0.24	0.24	0.00	0.00	0.00	0.24	0.48	0.00	0.00	0.00	0.48	1.36	0.00	0.00	0.00	1.36
4	2B3A1a3b	Mustfabad	1296.00	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.47	0.27	0.00	0.00	0.00	0.27	0.27	0.00	0.00	0.00	0.27	0.54	0.00	0.00	0.00	0.54	1.56	0.00	0.00	0.00	1.56
5	2B3A1a3c	Ramchandripur	1212.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.44	0.25	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.25	0.51	0.00	0.00	0.00	0.51	1.45	0.00	0.00	0.00	1.45
6	2B3A1b1a	Panchraw	307.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.11	0.06	0.00	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.06	0.13	0.00	0.00	0.00	0.13	0.37	0.00	0.00	0.00	0.37

Chapter-11
Consolidation and Withdrawal Strategy

Success of the programme depends on various watershed interventions and sustainability can only be achieved through active participation of community. It will be on capacity building and empowerment of stakeholders. The WC, SHGs, UGs etc. will be on established, trained and strengthened to continiue development after withdraw of PIA. By building economic activities through CBOs community participation will be sustained. The PR&D approach alongwith demand driven interventions will reduce dependency on subsidies. Contribution from the community will be ensured for the entire acitivities to develop sense of belongingness and the contribution will be deposited to the account of watershed development fund (WDF). It will also be strengthening through donations from the individuals and institutions and the CBOs will be trained to run watershed as business model on sustainable basis. The tangible economic benefits alongwith empowerment by PIA will empower the CBOs to develop and sustain the watershed acitivities after withdrawal of the PIA. Community organization will withdraw the money from the WDF to maintain the assets created during the implementation phase.

The consolidation phase will also include:-

1. To prepare the project completion report.
2. Documentation of success stories.
3. Making films, leaflets, bulletins and the lessons learnt.
4. The expenditure will be done as per the common guidelines for watershed development projects.
5. The completion report will reflect the development on following aspects:-
   a. Productivity enhancement.
   b. Nutritional Security.
   c. Risk minimization (Integrated farming system, water harvesting and protected cultivation, value addition and improved marketing).
   d. Profitability.

e. Livelihood security (skill enhancement capacity building, increased employment in agriculture and allied enterprises, reduction in migration etc.).

11. 1 Watershed Committee wise Financial Breakup of Consolidation at various level

S.No.	Name of WC	Area	Vth Year (3%) of Project Cost				
			SLNA	WCDC	PIA	WC	Total
1	Amauli	216	0.023	0.023	0.054	0.677	0.778
2	Bartharagangwa	118	0.013	0.013	0.030	0.370	0.425
3	Bartharakala	233	0.025	0.025	0.059	0.730	0.839
4	Chadpur	182	0.020	0.020	0.046	0.570	0.655
5	Chhitauni	486	0.052	0.052	0.122	1.522	1.750
6	Gauraupravar	152	0.016	0.016	0.038	0.476	0.547
7	Gobrha	305	0.033	0.033	0.077	0.955	1.098
8	Jalhupur	467	0.050	0.050	0.118	1.463	1.681
9	Jhanjhupur	129	0.014	0.014	0.033	0.404	0.464
10	Mokalpur	409	0.044	0.044	0.103	1.281	1.472
11	Mustafabad	403	0.044	0.044	0.102	1.262	1.451
12	Pacharon	166	0.018	0.018	0.042	0.520	0.598
13	Paranapur	159	0.017	0.017	0.040	0.498	0.572
14	Ramana	158	0.017	0.017	0.040	0.495	0.569
15	Ramchandipur	346	0.037	0.037	0.087	1.084	1.246
16	RAMPUR	374	0.040	0.040	0.094	1.171	1.346
17	Sapsaul	435	0.047	0.047	0.110	1.362	1.566
18	Sheodas Uparwar	312	0.034	0.034	0.079	0.977	1.123
19	Uakathi	200	0.022	0.022	0.050	0.626	0.720
Total		**5250**	**0.567**	**0.567**	**1.323**	**16.443**	**18.9**

11. 2 Details of Activities under Consolidation Plan

Details of Activities under Consolidation Plan of the Project Area of									District- Varanasi		IWMP-IV		Amount in Lakhs		
S. No.	Name of WC	Area in ha	Amount in lakhs	Completion of Various Left Over Work	Perparation of Project Completion Report	Documentation of Successful Experience	Management and Maintenance of Developed Natural Resources	Users right and users charges	Sustainable utilization of natural tesources	formation of federation for post project econnomic	Capacity building of CBOs for post project period	Management and utilization of WDF	Intensification of PSME	Intensification of Livelihood	Total
1	Amauli	216	0.7776	0.5426	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.7776
2	Bartharagangwa	118	0.4248	0.1898	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.4248
3	Bartharakala	233	0.8388	0.6038	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.8388
4	Chadpur	182	0.6552	0.4202	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.6552
5	Chhitauni	486	1.7496	1.5146	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.7496
6	Gauraupravar	152	0.5472	0.3122	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.5472
7	Gobrha	305	1.0980	0.8630	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.0980
8	Jalhupur	467	1.6812	1.4462	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.6812
9	Jhanjhupur	129	0.4644	0.2294	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.4644
10	Mokalpur	409	1.4724	1.2374	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.4724
11	Mustafabad	403	1.4508	1.2158	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.4508
12	Pacharon	166	0.5976	0.3626	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.5976
13	Paranapur	159	0.5724	0.3374	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.5724
14	Ramana	158	0.5688	0.3338	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.5688
15	Ramchandipur	346	1.2456	1.0106	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.2456
16	RAMPUR	374	1.3464	1.1114	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.3464
17	Sapsaul	435	1.5660	1.3310	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.5660
18	Sheodas Uparwar	312	1.1232	0.8882	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.1232
19	Uakathi	200	0.7200	0.4850	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.7200
Total :		**5250**	**18.9000**	**14.4350**	**0.3800**	**0.9500**	**0.3800**	**0.1900**	**0.3800**	**0.4750**	**0.1900**	**0.1900**	**0.7600**	**0.5700**	**18.9000**

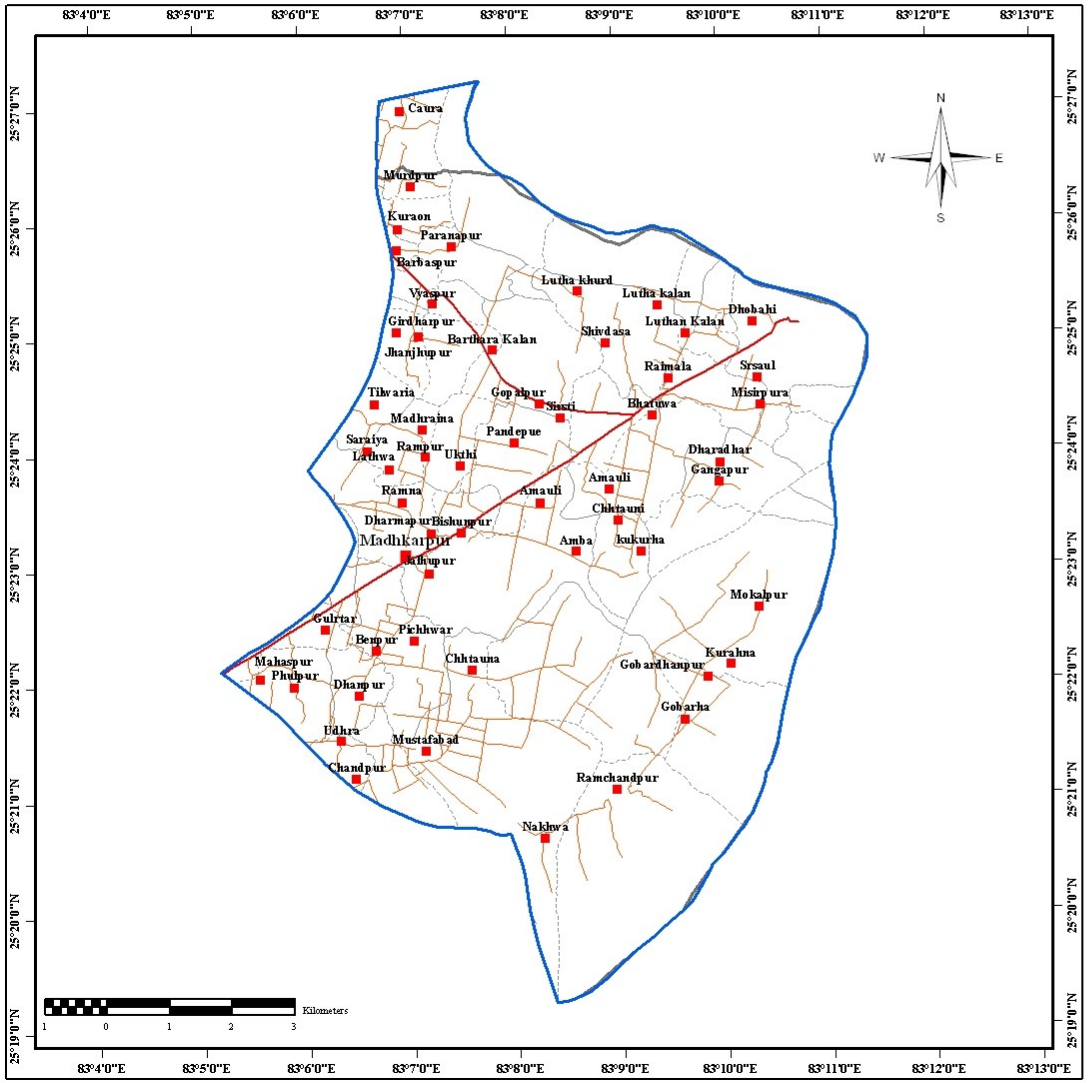
11. 3 Abstract of Expected Outcomes in the Project Area

Abstract of Expected Outcomes in the Project Area				Varanasi IWMP-04
Sr.No	**Description**	**Unit**	**Pre-Project Status**	**Post Project Status**
1	**2**	**3**	**4**	**5**
1	Area Under Single Crop	Ha.	1540.85	1480.59
2	Area Under Double Crop	Ha.	1152.51	1333.56
3	Area Under Multiple Crop	Ha.	549.42	635.59
4	Croping Intensity		124%	135%
5	Increase in Area Under Afforestation	Ha.	46.5	55.8
6	Increase in Area Under Horticulture	Ha.	221.55	243.705
7	Area Brought Under Suplimenttry Irrigation	Ha.	-	181
8	No of Water Harvesting Structure	No.	-	114
9	No of SHG	No.	-	157
10	No of SHG Linkage	No.	-	157
11	No of Fedration	No.	-	31
12	Change in Migration	No.	1292	1034

Maps

REVENUE VILLAGE BOUNDARIES & TRANSPORT NETWORK MAP

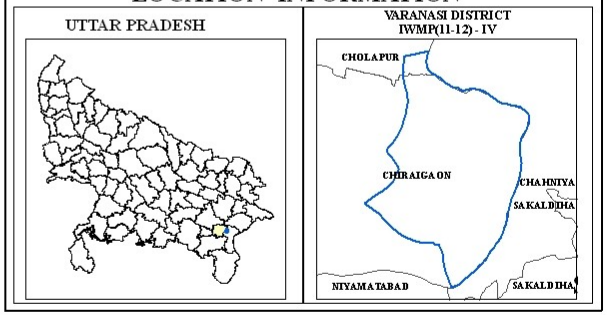
VARANASI DISTRICT, UTTAR PRADESH **CODE - IWMP (2011-12) - IV**



LEGEND

SYMBOL	DESCRIPTION
■ / ■	City / Village
	National Highway
	State Highway
	Metalled Road
	Other Road
	Railway
	Village Boundary
	Block Boundary
	Project Area

LOCATION INFORMATION



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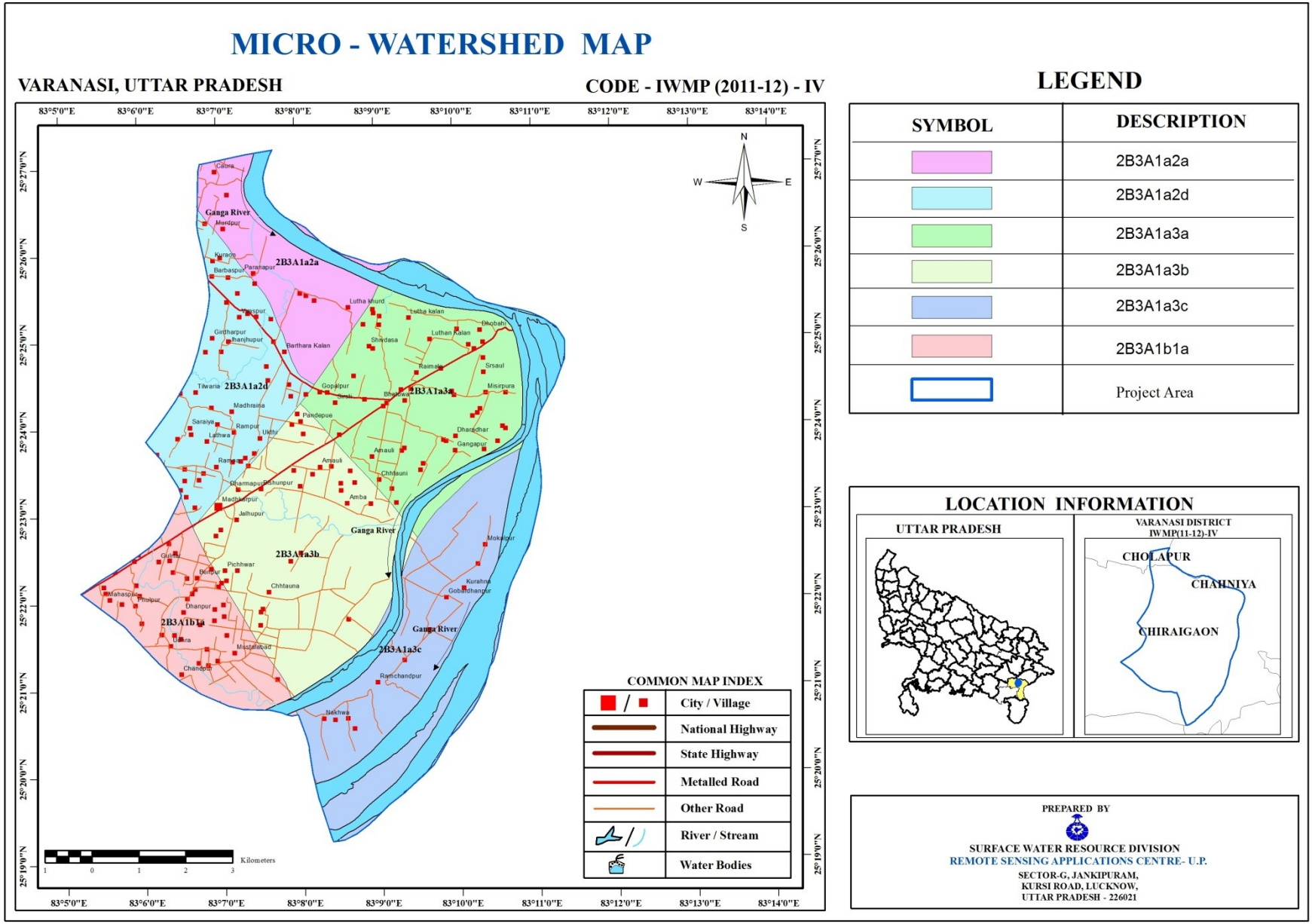
KURSI ROAD, LUCKNOW,
UTTAR PRADESH - 226021


MICRO - WATERSHED MAP
VARANASI, UTTAR PRADESH
CODE - IWMP (2011-12) - IV
83°5'0"E
83°6'0"E
83°7'0"E
83°8'0"E
83°9'0"E
83°10'0"E
83°11'0"E
83°12'0"E
83°13'0"E
83°14'0"E
25°27'0"N
25°26'0"N
25°25'0"N
25°24'0"N
25°23'0"N
25°22'0"N
25°21'0"N
25°20'0"N
25°19'0"N
N
S
E
W
Ganga River
2B3A1a2a
2B3A1a2d
2B3A1a3a
2B3A1a3b
2B3A1a3c
2B3A1b1a
Kilometers
COMMON MAP INDEX
City / Village
National Highway
State Highway
Metalled Road
Other Road
River / Stream
Water Bodies
LEGEND
SYMBOL
DESCRIPTION
2B3A1a2a
2B3A1a2d
2B3A1a3a
2B3A1a3b
2B3A1a3c
2B3A1b1a
Project Area
LOCATION INFORMATION
UTTAR PRADESH
VARANASI DISTRICT
IWMP(11-12)-IV
CHOLAPUR
CHAHNIYA
CHIRAIGAON
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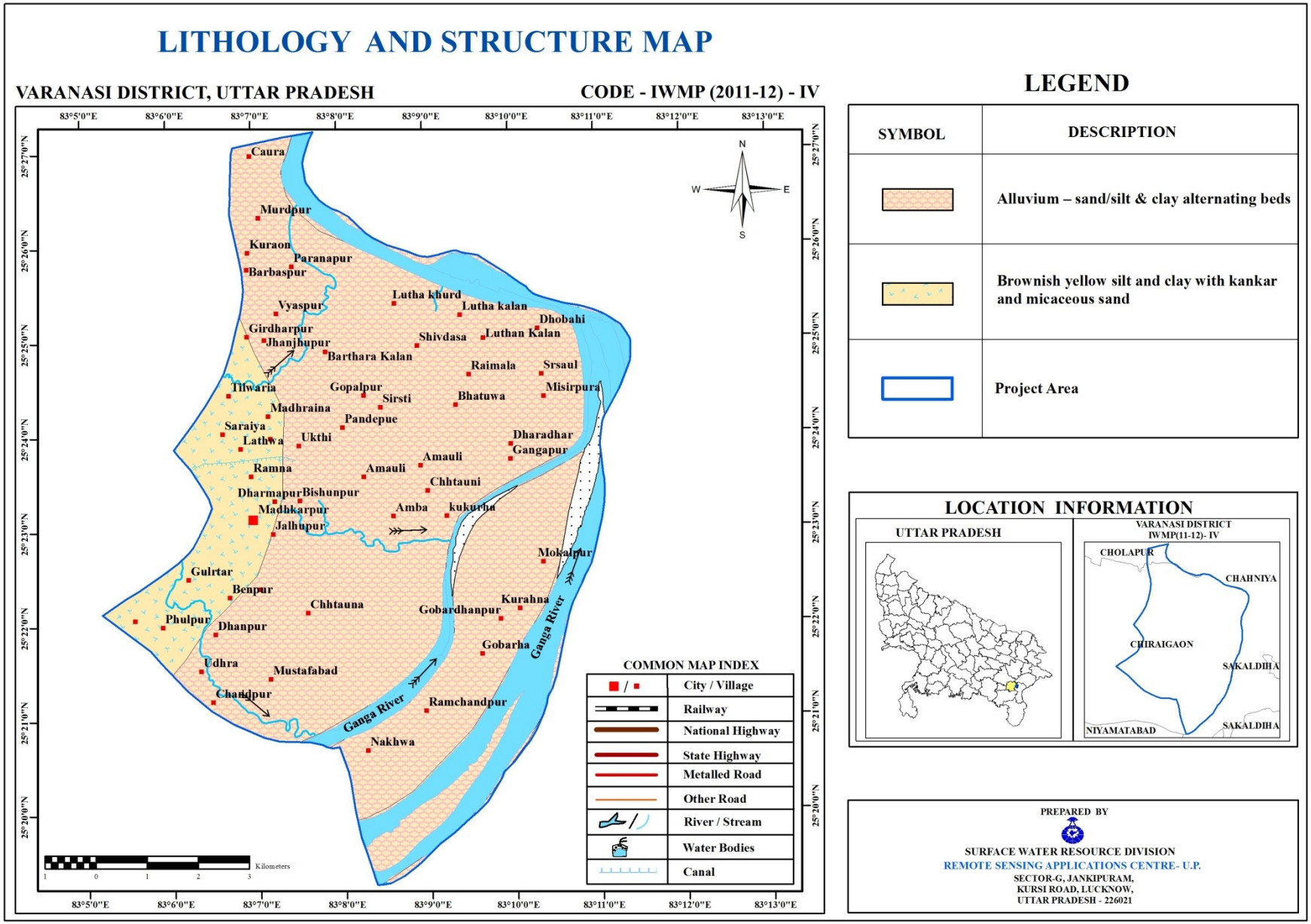
UTTAR PRADESH - 226021

LITHOLOGY AND STRUCTURE MAP

VARANASI DISTRICT, UTTAR PRADESH **CODE - IWMP (2011-12) - IV**



LEGEND

SYMBOL	DESCRIPTION
	Alluvium – sand/silt & clay alternating beds
	Brownish yellow silt and clay with kankar and micaceous sand
	Project Area

LOCATION INFORMATION

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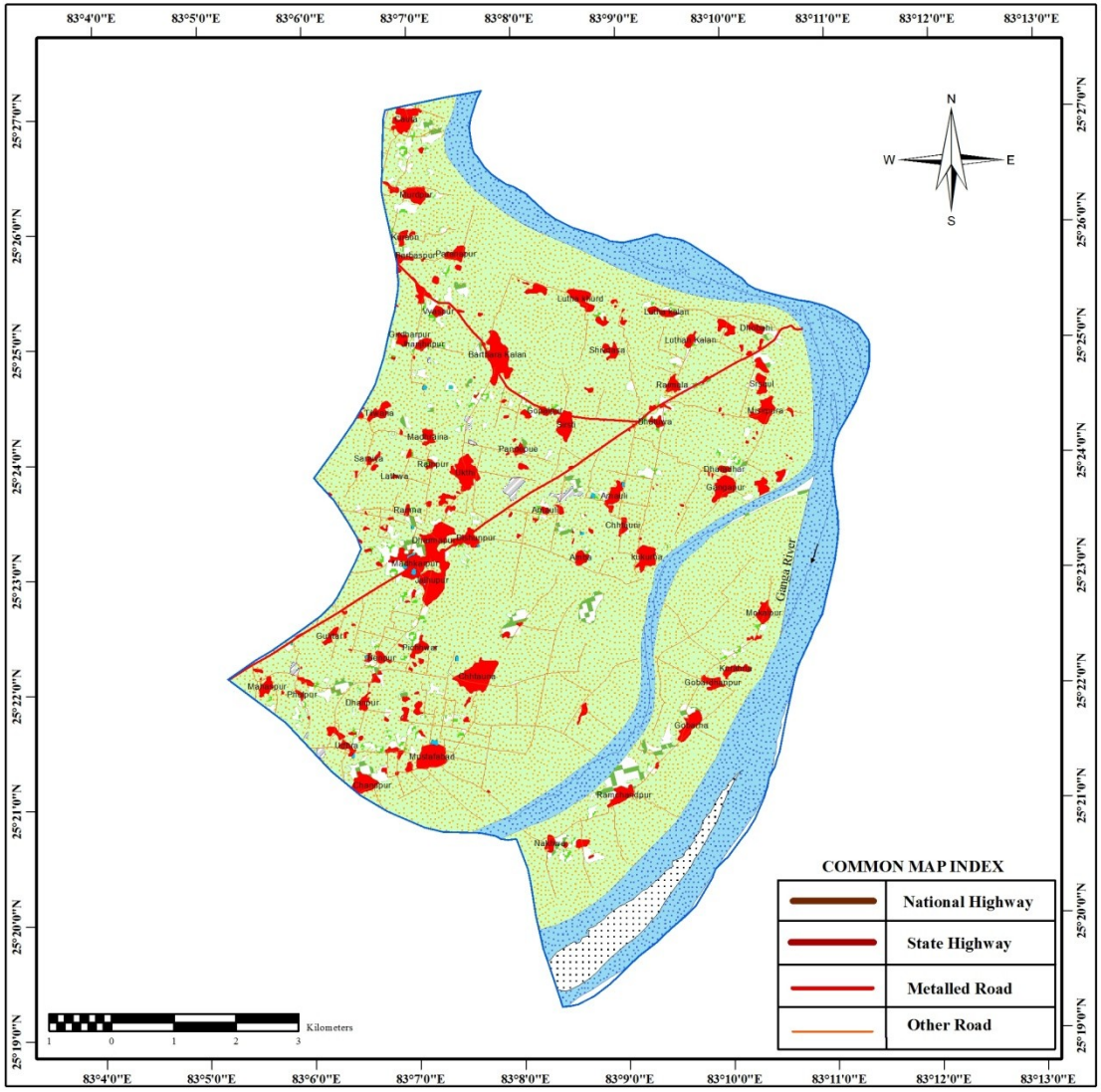
LAND USE/LAND COVER MAP

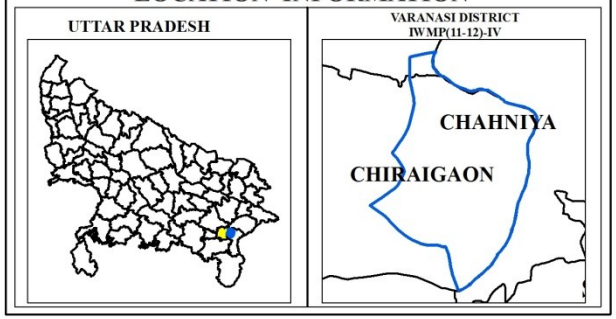
VARANASI DISTRICT, UTTAR PRADESH **CODE - IWMP (2011-12) - IV**



LEGEND

SYMBOL	DESCRIPTION
	Built up land
	Hamlets & Dispersed Household
	Mining/Industrial
	River/Stream/Drain
	Lakes/Ponds
	Sandy Areas
	Scrub Land (Open)
	Crop Land
	Agricultural Plantation
	Project Area

LOCATION INFORMATION



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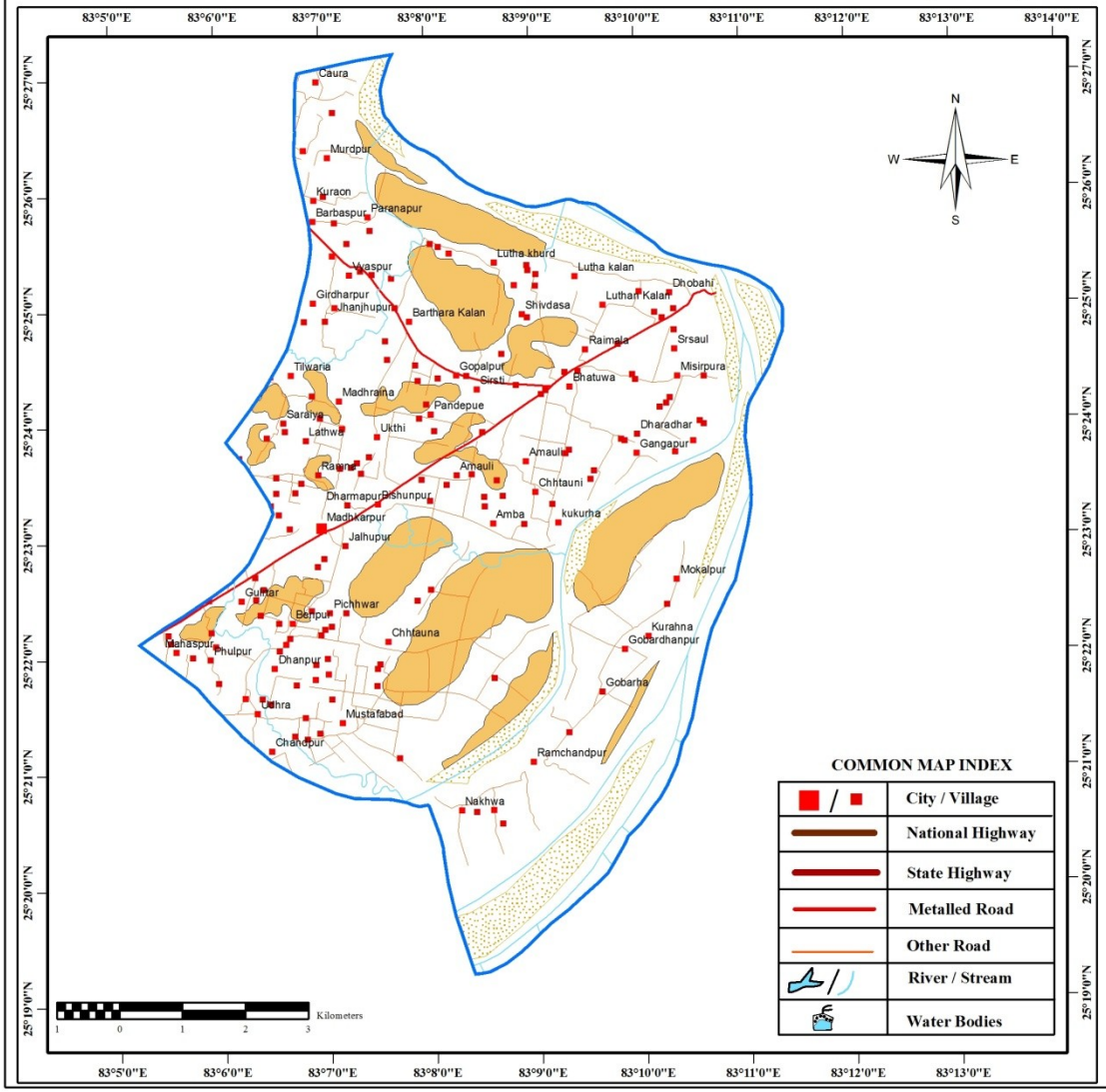
LAND DEGRADATION MAP

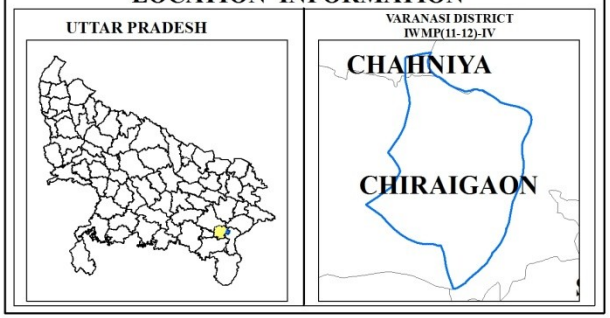
VARANASI DISTRICT, UTTAR PRADESH **CODE - IWMP (2011-12) - IV**



LEGEND

SYMBOL	LAND DEGRADATION PROCESS	LAND DEGRADATION TYPE	DEGREE OF PROBLEM
	Water erosion	Sheet erosion	Slight
	Water erosion	Sand	
	Project Area		

LOCATION INFORMATION



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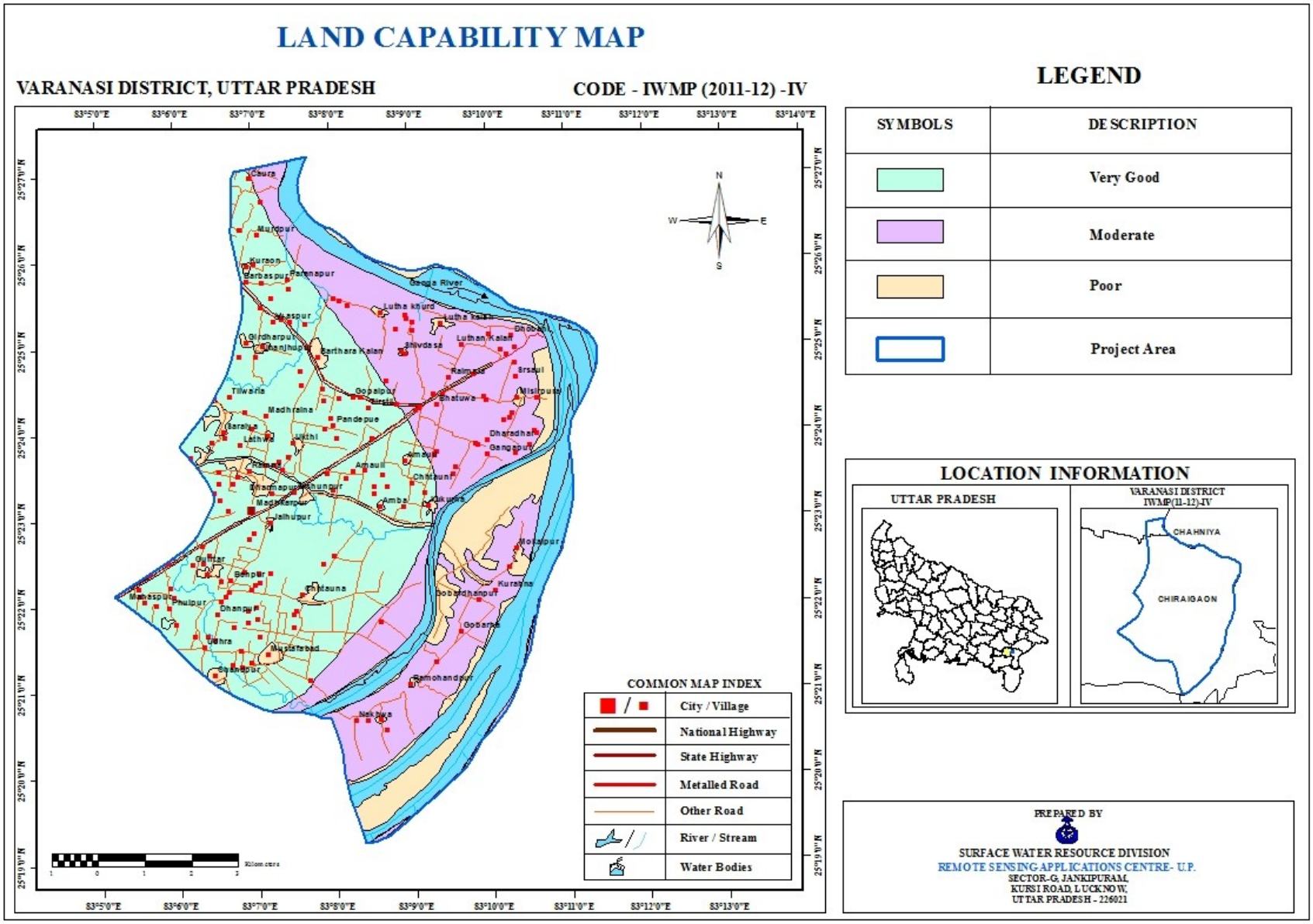
LAND CAPABILITY MAP
VARANASI DISTRICT, UTTAR PRADESH
CODE - IWMP (2011-12) -IV
LEGEND
SYMBOLS
DESCRIPTION
Very Good
Moderate
Poor
Project Area
LOCATION INFORMATION
UTTAR PRADESH
VARANASI DISTRICT
IWMP(11-12)-IV
CHAHNIYA
CHIRAIGAON
COMMON MAP INDEX
City / Village
National Highway
State Highway
Metalled Road
Other Road
River / Stream
Water Bodies
Ganga River
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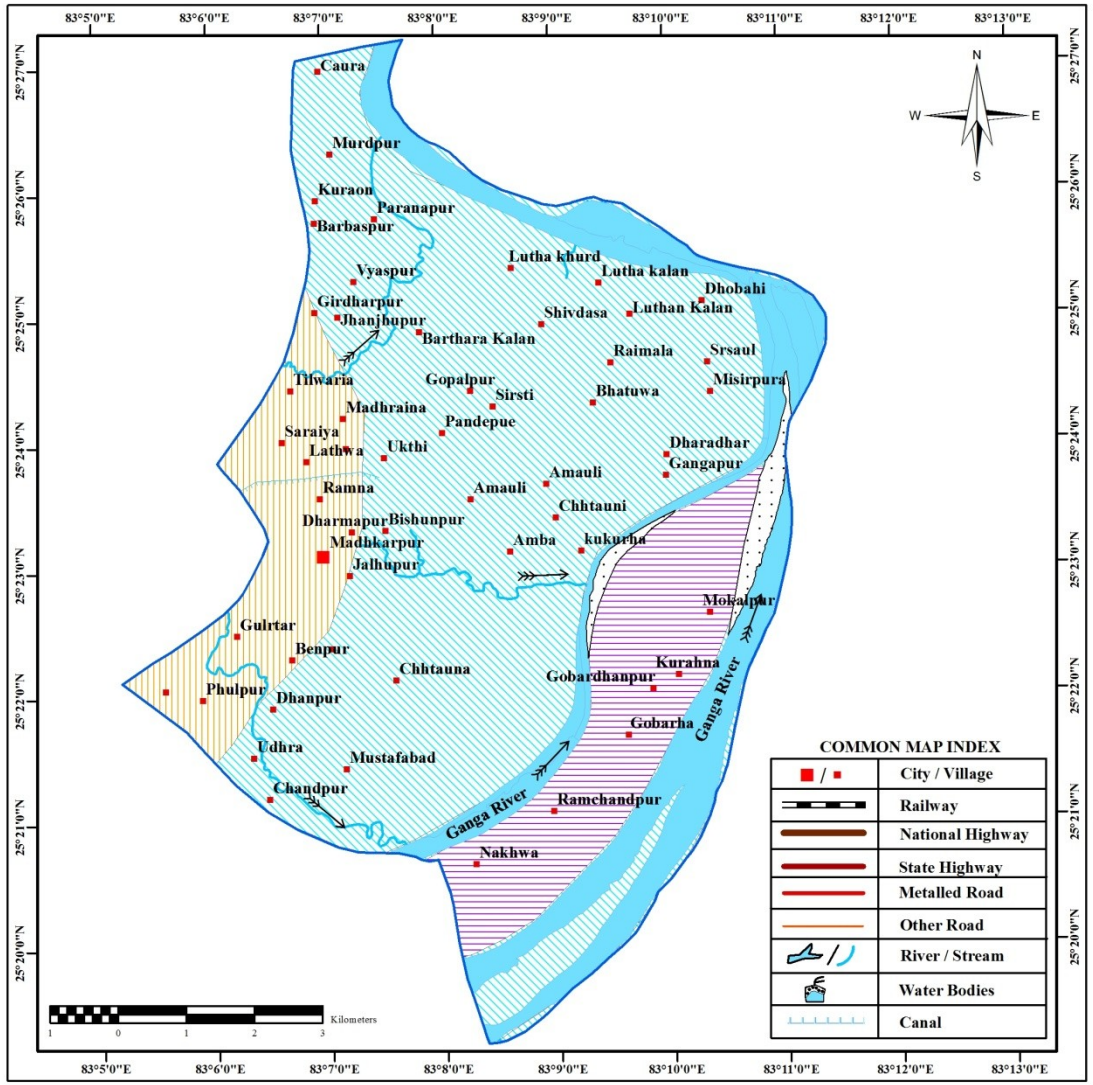
UTTAR PRADESH - 226021

GROUND WATER PROSPECTS MAP

VARANASI DISTRICT, UTTAR PRADESH **CODE - IWMP (2011-12) - IV**



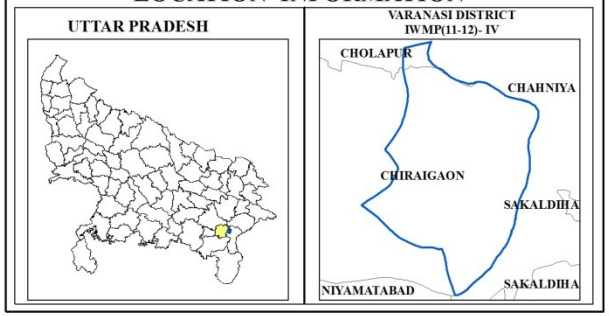
COMMON MAP INDEX

/	City / Village
	Railway
	National Highway
	State Highway
	Metalled Road
	Other Road
/	River / Stream
	Water Bodies
	Canal

GROUND WATER PROSPECTS INFORMATION

COLOUR CODE	DEPTH RANGE OF WELLS			YIELD RANGE OF WELLS	
	SHALLOW < 30 METERS	MODERATE 30 - 80 METERS	DEEP > 80 METERS		
VIOLET				> 2600 LPM	Excellent
BLUE				2000-2600 LPM	Very Good
GREEN				1400-2000 LPM	Good
ORANGE				800-1400 LPM	Moderate
RED				800-100 LPM	Fairly Good
PINK				< 100 LPM	Poor
	Project Area				

LOCATION INFORMATION



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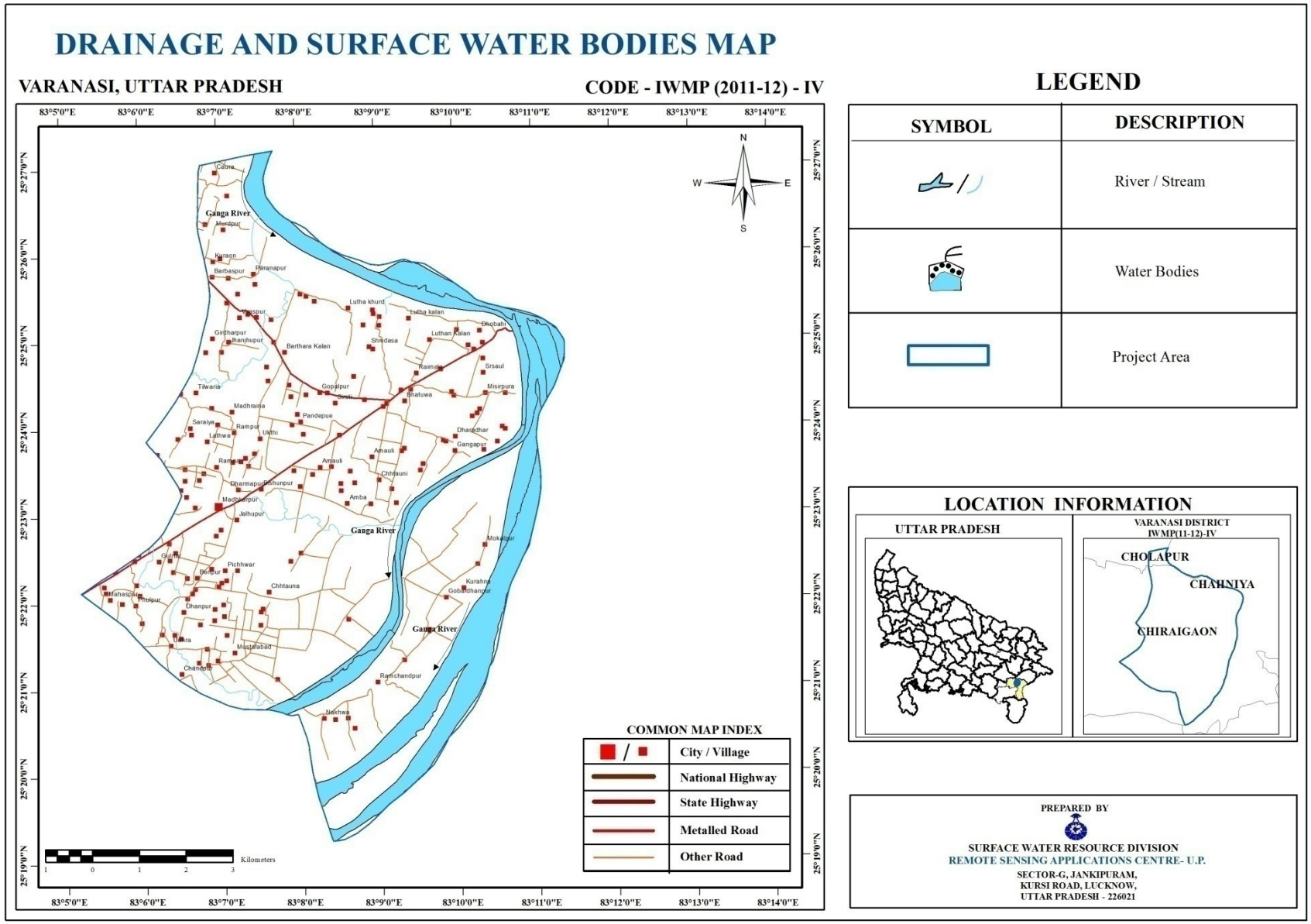
DRAINAGE AND SURFACE WATER BODIES MAP
VARANASI, UTTAR PRADESH
CODE - IWMP (2011-12) - IV
LEGEND
SYMBOL
DESCRIPTION
River / Stream
Water Bodies
Project Area
LOCATION INFORMATION
UTTAR PRADESH
VARANASI DISTRICT
IWMP(11-12)-IV
CHOLAPUR
CHAHNIYA
CHIRAIGAON
COMMON MAP INDEX
City / Village
National Highway
State Highway
Metalled Road
Other Road
Kilometers
Ganga River
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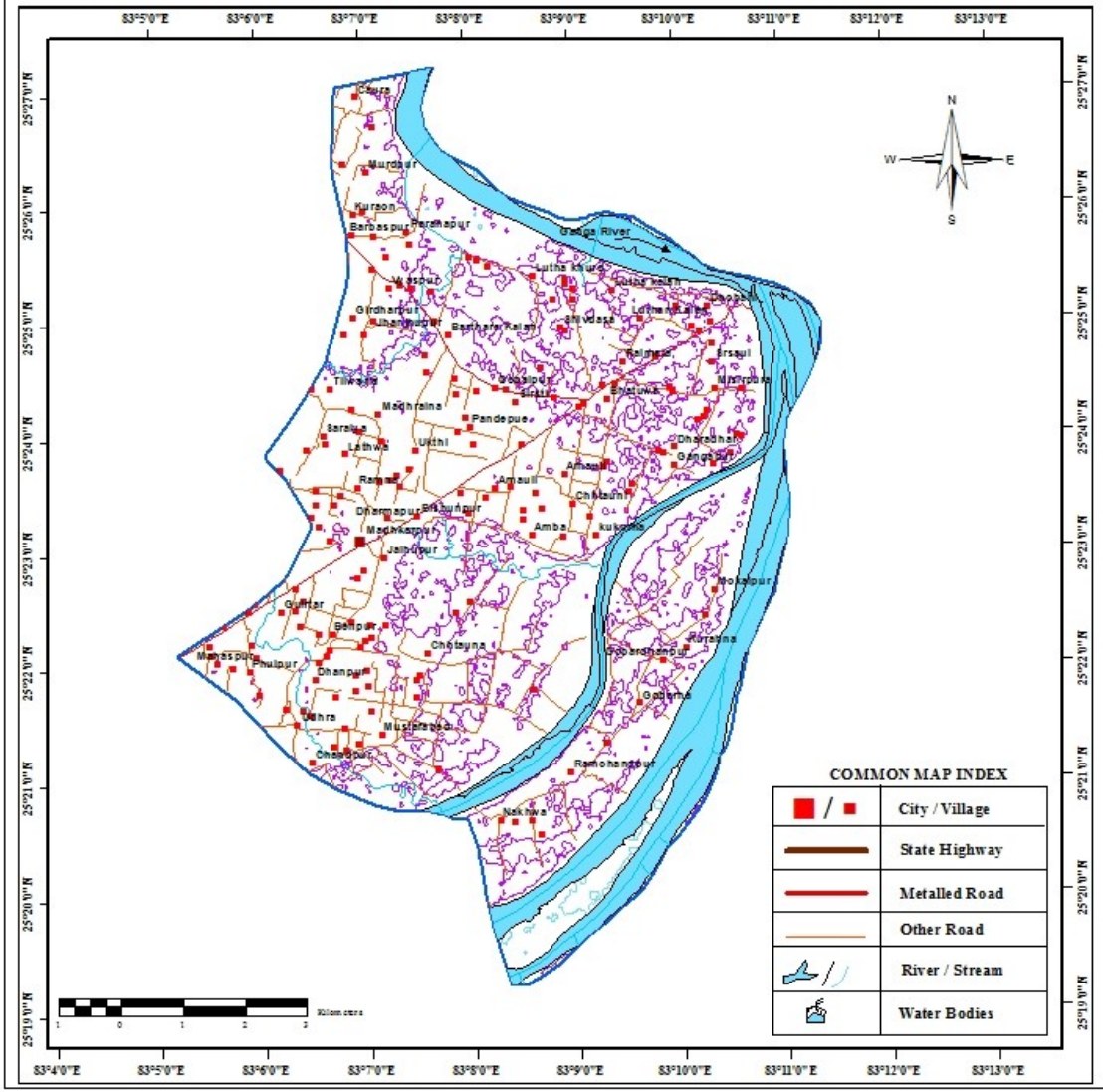
CONTOUR MAP

VARANASI DISTRICT, UTTAR PRADESH

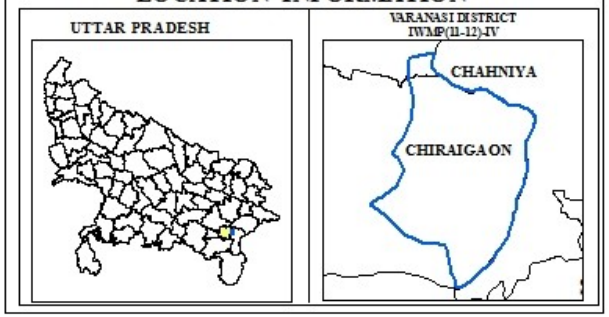
CODE - IWMP (2011-12) -IV



LEGEND

SYMBOL		DESCRIPTION
	CONTOUR (Relative Heights in Meters)	10
		20
		30
		40
		50
		60
		70
		Project Area

LOCATION INFORMATION



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