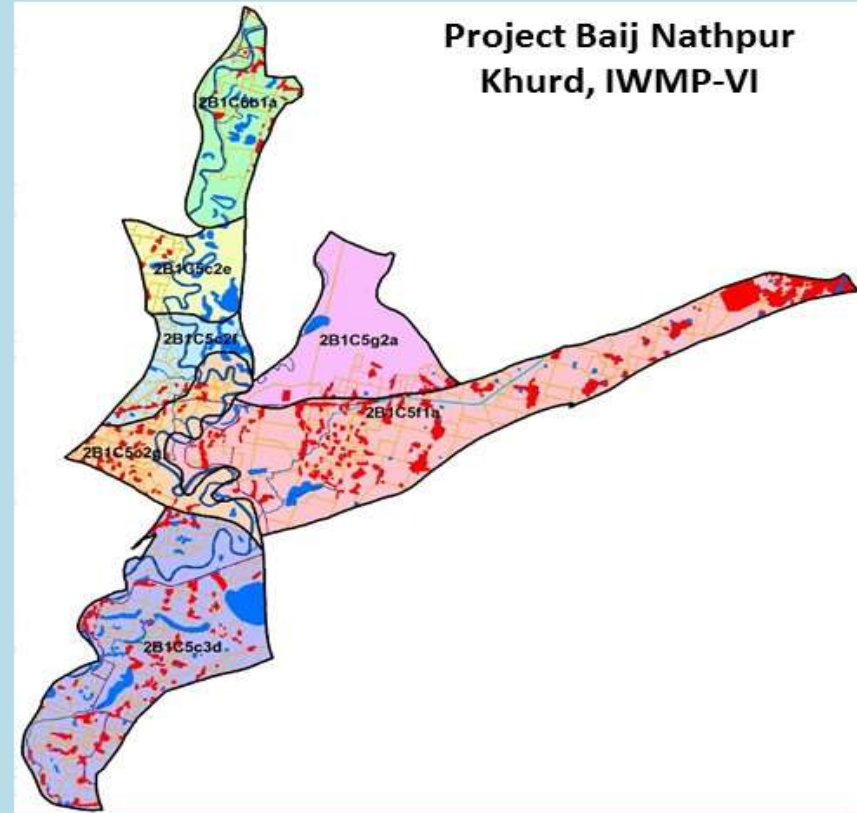


DPR for Baij Nathpur Khurd, Project IWMP-VI, District-Maharajganj (Year 2011-2012)



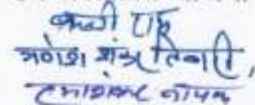
Prepared by : STEP HBTI, Kanpur


प्रमाण पत्र-1

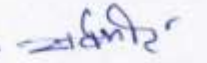
वॉटरशेड विकास दल/कार्यदायी संस्था-भूमि संरक्षण इकाई, सिंचाई एवं जल संसाधन विभाग, जनपद-महराजगंज के कार्यकर्ताओं द्वारा इस आशय का प्रमाण पत्र दिया जाता है कि परियोजना के अन्तर्गत प्रस्तावित गतिविधियां परियोजना क्षेत्र के लाभार्थियों की रुचि, राय, सक्रिय सहभागिता तथा वॉटरशेड समिति एवं ग्राम सभा से विचार विमर्श कर आपसी सहमति के आधार पर तैयार की गयी है।

प्रमाणित किया जाता है कि निम्न हस्ताक्षरित द्वारा समेकित वॉटरशेड प्रबन्धन कार्यक्रम-षष्ठम् (IWMP-VI), जनपद-महराजगंज क्षेत्र के लिए उपयुक्त है एवं आवश्यकता आधारित गतिविधियों का समावेश, लाभार्थियों की सक्रिय सहभागिता, वॉटरशेड समिति तथा ग्राम सभा से विचार-विमर्श कर आपसी सहमति के आधार पर तैयार की गयी है। प्रस्तावित परियोजना तथा विस्तृत परियोजना प्रस्ताव (डी.पी.आर.) का अनुमोदन संबन्धित वॉटरशेड समिति/ग्राम सभा से प्राप्त कर लिया गया है। आई.डब्ल्यू.एम.पी.-षष्ठम् (IWMP-VI), स्वीकृत वर्ष 2011-12 की वॉटरशेड विकास की योजना तथा विस्तृत परियोजना रिपोर्ट (डी.पी.आर.) तकनीकी रूप से सुदृढ़ एवं व्यावहारिक है।

हम प्रस्तावित योजना की स्वीकृति प्रदान किये जाने एवं कार्यान्वयन की संस्तुति करते हैं।


वॉटरशेड विकास दल
महराजगंज


कार्य प्रभारी
महराजगंज



तकनीकी विशेषज्ञ
महराजगंज



अवर अभियन्ता
महराजगंज


भूमि संरक्षण अधिकारी
सिंचाई एवं जल संसाधन विभाग
महराजगंज

प्रमाण पत्र-2

प्रमाणित किया जाता है कि निम्न हस्ताक्षरकर्ता द्वारा समेकित वॉटरशेड प्रबन्धन कार्यक्रम-षष्ठम् (IWMP-VI), जनपद-महाराजगंज स्वीकृत वर्ष 2011-12 की विस्तृत कार्य योजना में वॉटरशेड विकासदल/कार्यदायी संस्था प्रस्तुत गतिविधियों एवं क्रिया-कलापों की जाँच करा ली गयी है तथा यह प्रमाणित किया जाता है कि प्रस्तावित गतिविधियाँ/क्रिया-कलापों को वॉटरशेड परियोजना क्षेत्र के लाभार्थियों से व्यक्तिगत एवं सामूहिक विचार-विमर्श के उपरान्त तैयार की गयी है, जो उपयुक्त है। परियोजना क्षेत्र के सभी लोग नियमानुसार अपना अंशदान देने तथा निष्पादित कार्यों के देख-रेख एवं अनुरक्षण हेतु सहमत हैं। प्रस्तावित कार्य योजना को तकनीकी रूप से सुदृढ़, व्यावहारिक एवं अधिक लाभप्रद बनाने के उद्देश्य से इसमें आवश्यकतानुसार तत्समय प्रचलित नियमों के अधीन स्थानीय मांग आधारित संशोधन किया जा सकता है।


कार्यदायी संस्था-भूमि संरक्षण अधिकारी
सिचाई एवं जल संसाधन विभाग
महाराजगंज


परियोजना प्रबन्धक
वॉटरशेड सेल कम डाटा सेन्टर (डब्ल्यू.सी.डी.सी.)
महाराजगंज

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EXECUTIVE SUMMARY

All the 07 Micro Watershed of the Project Area of Watershed Baij Nathpur Khurd, IWMP-VI, District-Mahrajganj, Uttar Pradesh Coded and named as 2B1C5c2e-Bhagvanpur, 2B1C5c2f-Jalalgarh, 2B1C5c2g-Ramnagar 231 Nirnam Punch, 2B1C5c3d-Jungal Jaralaha Urf Tendulahi, 2B1C5f1a-Baij Nathpur Khurd, 2B1C5g2a-Pipra Rasul Pur, 2B1C6b1a-Devipur are situated in Pharenda, Nautanwa and Nichloul Block which is 22-25 km away from the district head quarter. The Latitudinal and Longitudinal position of the project is From 27° 01' 30.18" N to 27° 12' 30.57" N and From 83° 22' 20.14" E to 83° 34' 02.23" E. Micro Watershed wise details are given in the DPR. The project consist of 07 Micro Watershed consist 52 villages, 37 Gram Panchayat (GP) with total Geographical Area of 8144.74 ha out of which 5094 ha area is proposed to be used for treatment with total outlay of Rs. 611.28 Lakhs under the Integrated Watershed Management Programme (IWMP). 19 nos. of Watershed Committees (WCs) have been formed at GP Level. The Project Implementing Agency (PIA) is Bhumi Sanrakshan Adhikari (BSA), Department of Irrigation and Water Resources, District-Mahrajganj, Uttar Pradesh.

All Micro Watershed fall in agro-climatic zone of Eastern Plain Zone. The Project is situated at an elevation of 78.50 m to 108 m above mean sea level and has relief from with mean elevation of 88.16 m, general topography of the Micro Watershed is described in the LCC table given in the DPR. Spatial distribution of different slope classes has been prepared using Arc GIS. Slope has been divided into 07 categories viz. 0 - 0.5%, 0.51 – 1%, 1.01 – 2%, 2.1 – 3%, 3.01 - 4%, 4.01 - 5% and 5.01 -- 15%. Areal extent of different slope categories of the Geographical area of the Project is shown in the DPR . The dominant slope category is 0-0.50% (3381.64 ha) followed by 0.51-1 (2662.70 ha) .

The population of the project area is 141766 covering 23069 HH with an average family size 6.15 in number. SC/ST represent 22.00%. Literacy rate 54.20% and number of BPL HH 5245 (22.74%) and Assetless HH 3135 (13.59%) details are given in the DPR. The land holding pattern given in the DPR. comprises 14907 (74.78%) marginal farmers who dominate the cluster followed by 3250 (16.30%) small farmers and 1777 (8.91%) large farmers. The Land Use pattern of the project area is given in the LULC Table. In Project area more than 70% of agriculture land is rainfed. The productivity of major crops in the project area is significantly lower than the National, State and District average. Superfood like Quinva and Chia are proposed to be introduced on pilot basis in the project area.

The average rainfall of the area is 627.66 mm with 60 rainy days. May and June are the hottest Months (47 deg. Cent.) and lowest temperature with (1-2 deg. Cent.) are recorded in November/January. Expected run-off is worked out as 30 % of the average annual rainfall (627.66 mm/Annum) at 188.30 mm/year with an average soil loss 8-10 tonnes/ha/year. Around 65-70% in the project area depend on agriculture and allied activity for their livelihood. The present agriculture scenario is unable to provide either sustenance or employment opportunities round the year due to low land holding capacity, poor soil productivity, lack of irrigation facility and absence of proper agronomy practices. Ultimately it leads to unemployment and distress migration of about 54792 persons from the project area.

Integrated Watershed Management Programme is prioritized on the basis of thirteen parameters namely Poverty Index, Percentage of SC, Actual Wages, Percentage of small and marginal farmers, Ground water status, Moisture Index, Area under rain fed agriculture, Drinking water situation in the area, Percentage of the degraded land, Productivity potential of the land, Continuity of another watershed that has already been developed/treated, Cluster approach for plain or for hilly terrain. The Weightage Point of the project is 92.5.

EXECUTIVE SUMMARY

The Proposed cluster of Micro watershed is characterized by low productivity of resources, prevalence of widespread poverty, lack of irrigation and safe drinking water facility, non availability of employment opportunities and compelled unskilled migration from the project area. Integrated Watershed Management Programme aims at improving the situation of the area during the project period.

HH Survey, PRA, PSA, FGDs and PIPs were conducted to assess the people's/farmer's needs/ preferences, problems thrust area of farming system, livestock production and their suggestions were also invited. After technical analysis these technically the exercise of Participatory Net Planning (PNP) was conducted to finalize the proposed location for various proposed activities using GPS under the head of Land Development (including Afforestation, Horticulture and Agriculture), Soil and Moisture Conservation (SMC), Water Harvesting Structures (WHS) alongwith proposed intervention in the field of farming system, livestock production, micro-enterprises etc. After the whole exercise, Annual Action Plan (AAP) of Capacity Building, Livelihood Activities, Production System and Micro-enterprises, Watershed Development Works, Convergence have been prepared. The Watershed Committees (WCs) have been formed at Gram Panchayat level, SHGs (Shelf Help Groups) and User Groups (UGs) have also been constituted. Farmers were also informed about the amount/rate of contribution as per the category of farmers for various activities, user charges and Watershed Development Fund (WDF). Farmers were willing to participate in the IWMP Programme and ready to contribute accordingly for availing/sharing the benefits. We propose renovation of 76 nos. of existing Ponds, 15 nos. Construction of New Pond, 06 nos. of masonry Check Dam, 73 nos. of Recharge pit and 28 nos. of recharge structure in abandoned well under Water Harvesting Structures which will provide life saving irrigation in the area of 278.05 ha. Consequently, there should be an overall increase in the productivity of major crops in the project area.

The Natural Resource Management (NRM) intervention such as Soil and Moisture Conservation (SMC), Water Harvesting Structures (WHS), Land Development Activities like Afforestation, fuel & fodder and Horticulture development activities are proposed to benefit 55-60% of the families. It is expected that the NRM activities will increase the ground water table by 1-2 meters, increase irrigated command area by additional 278.05 ha., Additionally, it will check soil erosion, reduce run off, improve moisture availability and improve the soil quality/health. More than 70% of the project area will be brought under treatment under project area during project period of 5 years.

The carrying capacity will be enhanced in cereal production, oilseed production, pulses production, Vegetable production, and fruit production substantially. Establishment of various Micro-enterprises will ensure the livelihood of families of the project area with increase of additional income per annum. These interventions are aimed to reduce the migration up to 30%.

Several activities are proposed under afforestation, fuel & fodder and horticulture which will help in increase the area under vegetative cover from 195.87 ha to 433.05 ha, an increase in the area under afforestation cover from 107.95 ha to 150.24 ha, under fuel and fodder cover from 20.32 ha to 59.36 ha and under horticulture cover from 67.60 ha to 223.46 ha and . Productivity of all the important crops under Kharif, Rabi and Zaid is proposed to be increased substantially. Crop wise details have been described in the DPR. Similarly, milk and other livestock produce is also expected to increase, details of which are given in the chapter -'Livestock Population and Productivity (Pre and Post Project status).

EXECUTIVE SUMMARY

The project has been formulated with specific vision within the stipulated time frame of 5 years. Soil erosion will be checked from current rate of 8-10 tonnes/ha/annum through Soil and Moisture Conservation (SMC) measures. Through Renovation and Construction of 97 number of Water Harvesting Structures having storage capacity of 55.61 ham an additional area of 278.05 ha will be brought under supplementary irrigation which will lead towards crop productivity. The rain fed agriculture project area comes under kharif and Rabi "Crops stabilization" through proper management of water, supply of quality in-puts and adoption of new farming techniques, crop productivity will be increased substantially. Increase in irrigation command area will increase the 2nd cropping area through proper management of water resources. There will be Increase in income level of landless HH from base income through various alternative livelihood options in the project area on sustainable basis. Maximum number of population will attain food security after successful implementation of the project. Most of the HH of the project area will have access to safe and hygienic drinking water. The capacity building programme will enhance enough awareness, to take decision of development of all the covered village under the project after 5 years. The overall vision of the project is to uplift the socio economic condition of the community through various proposed intervention.

The role of the PIA is to facilitate the programme by supporting various Community based organization (CBOs) like Watershed Committee (WCs), Self Help Groups (SHGs) and User's Gropups (UGs). The role of the Watershed Committee will be to implement the programme as well as assure the contribution of WDF for NRM and PSME activities. The secretary of the Watershed Committee will be the most responsible person. A dedicated Watershed Development Team (WDTs) will work as a catalyst under the supervision of PIA to support various Community based organization (CBOs) for successful implementation of the project. A total number of 19 WCs, 158 SHGs and 97 UGs will be linked with various project activities under the project.

Rapport building and awareness generation of community members is the first stage for building self confidence to take decisions for implementation of various activities under the project. The broad head includes EPA, I&CB, WDW for natural resource management, Livelihood promotion, Productivity Enhancement & Micro Enterprises, Monitoring and Evaluation, Convergence with other department, consolidation/exit protocol. The major proposed activities are Entry Point Activity (4% of the total cost Rs. 24.45 Lakhs) which consist of Construction of Bathroom, Pond Renovation, Soak Pit, Solar Light and repairing of well, the WDW work (56% of the total cost Rs. 342.32 Lakhs) Water Harvesting Structures like renovation of Pond, Construction of New Pond MCD, recharge pit and recharge structure in abandon well, Land Development Afforestation, Fuel & Fodder and Horticulture Plantation. Under WDW activity Water Harvesting Structures and Land Development will be taken up from IWMP funds and the rest consist of Soil and Moisture Conservation (SMC) works such as construction of Contour Bund, Marginal Bund and Peripheral Bund, etc. will be covered through convergence. The livelihood for Assetless section (9% of the total cost Rs. 50.02 Lakhs) consist of Goatary, Poultry, Animal Husbandry, Vermi Compost Unit, Mini Village Shops, Candle Making, Pickle making, Tailoring, Bamboo Basket making, etc. The Production system and Micro Enterprises (10% of the total cost Rs. 61.13 Lakhs) consist of promotion of innovarive practices for superfood like quinoa & chia etc., HYV of Crop Demonstration, Vegetable Cultivation, Floriculture, Organic Farming, Distribution of Mini Ag. Equipment, Livestock Activities, Micro Irrigation, Protected Farming and establishment of various Micro Enterprises. A comprehensive Institutional Development and Capacity Building Plan (5% of the total cost Rs. 30.56 Lakhs) have been designed for various CBO like WCs, SHGs and UGs. The basic purpose of the capacity building programme be for project orientation and skill improvement. Skill/Trade Training under livelihood activities are planned through the convergence from NRLM/Skill Development Mission.

EXECUTIVE SUMMARY

The aim of the convergence is to saturate the planned WDW and PS&ME activities in the project area. A total amount of Rs. 200.79 Lakhs will be spent through convergence from MANREGA, NHM, Department of Agriculture, NRLM/Skill Development Mission and other Line Department. During the Convergence Process SLNA, WCDC and PIA will take the leading role to facilitate the convergence process.

Suitable systems and processes are propose to be designed and implemented to manage and maintain all the assets created under the project with the help of WDF collected from the beneficiaries in the form of contribution and deposited in the WDF Bank Account. WDF will not be utilized during the project period. At the time of exit protocol it is important that the community should be strong enough to maintain the development works and the systems during the project period. A specific benefit sharing mechanism for common assets will be formulated through User's Group. Proper utilization of WDF will occur after the project period for need based work for the community's assets. The Watershed Committee will be also responsible for conflict management within User's Groups and SHGs. The Watershed Committee will take the leading role with the Institutional Linkages with government department, banks, other financial institutions as well as various NGOs. A system of social audit will be established for proper management of fund and further development work.

The present average family income of Assetless Rs. 17500/- per annum and for farmers Rs. 22300 /-, with the proposed intervention under the project, are expected to increase to Rs. 22900/- and Rs. 28400/- respectively after the completion of the project. NPV of the project is proposed to be Rs. 24896135.52 at 15% discounted factor of net benefits. IRR of project is 30.65% and B : CR at 15% discounted factor of Net benefits is 1.48 respectively.

General Profile of the Project

Name of State	Uttar Pradesh	
Name of District	Maharajganj	
Name of Tehsil	Pharenda, Laxmipur, Maharajganj and Paniara	
Name of Block	Pharenda, Nautanwa and Nichloul	
Name of Project/Sanction Year	Baij Nathpur Khurd, IWMP-VI	District :-Maharajganj/Year :11-12
Project Duration	05 Years	
Cost of The Project in Lakhs from IWMP	611.28	
Cost of The Project in Lakhs from Convergence	200.79	
Total Project Cost in Lakhs	812.07	
Project Cost/ha in Lakhs		
From IWMP	0.12000	
From Convergence	0.03942	
Total	0.15942	
Number of MWS	7	
MWS Code and Name	2B1C5c2e-Bhagvanpur, 2B1C5c2f-Jalalgarh, 2B1C5c2g-Ramnagar 231 Nirnamm Punch, 2B1C5c3d-Jungal Jaralaha Urf Tendulahiy, 2B1C5f1a-Baij Nathpur Khurd, 2B1C5g2a-Pipra Rasul Pur, 2B1C6b1a-Devipur	
Nos. of connected Village	52	
Nos. of Gram Panchayat	37	
Number of Watershed Committees (WCs) Formed	19	
Agro Climatic Zone	Eastern Plain Zone	
Location of Watershed		
Longitude	83° 22' 20.14" E	83° 34' 02.23" E
Latitude	27° 01' 30.18" N	27° 12' 30.57" N
Elevation		
Highest Elevation in m	108.00	
Lowest Elevation in m	78.50	
Elevation Difference	29.50	
Mean Elevation in m	88.16	
Stream Order	Length in meter	Nos.

General Profile of the Project		
	53316.57	40
Nos. Of Water Bodies	82	
Details of Land as per LULC in ha		
Geographical Area	8144.74	
Planned Area	5094.00	
Scrub Land	500.92	
Wasteland Cultivable	159.39	
Average Rainfall	627.66	
Maximum Temperature degree C	47°C	
Minimum Temperature degree C	1°C	
Relative Humidity %	36% - 82%	
Total population	141766	
Male	73547	
Female	68219	
SC/ST population	31192	
Male	16140	
Female	15052	
Total HH	23069	
BPL HH and %	5245	22.74
Assetless HH and %	3135	13.59
Farmers Details (Total farmers)	19934	
Marginal Farmers	14907	
Small Farmers	3250	
Large Farmers	1777	
Migration	Pre Project Status	Post Project Status
Migration in Nos.	54792	38354
Migration in days	180-210	120-150
Water Table in meter Pre Project Status	Pre Monsoon	Post Monsoon
Open Well	6.5-7.50	6-7
Borewell	28-30	26-28
Cropped Area in ha	Pre Project	Post Project

General Profile of the Project

Single Cropped Area	2878.28	2307.38
Double Cropped Area	1622.86	2230.31
Multi Cropped Area	0.00	123.00
Cropping Intensity in %	Pre Project	Post Project
	120%	140.1%
Mandays Generated in Nos.		
From IWMP Funds	11804	
From Convergence Funds	54280	
Total	66084	
Average Annual Income/HH in Rs.	Pre Project	For Assetless Post Project
For Assetless	17500.00	22900.00
For Farmers	22300.00	28400.00
No. of Person to be Trained Under CB Plan	4916	
Detail of Beneficiaries		
Livelihood Activities	1580	
PSME	7664	
WDW	3282	
Total	12526	
No. of Water harvesting Structures	97	
Storage Capacity in ham	55.61	
Additional Area Brought under Irrigation in ha		
@ 5 cm * 2 Irrigation/ha	278.05	
@ 7.5 cm * 2 Irrigation/ha	185.37	
Area Under in ha	Pre Project Status	Addition Area under the Project
Afforestation	107.95	42.29
Fuel & Fodder	20.32	39.03
Horticulture	67.60	155.86
Vegetative Cover	195.87	237.18
No. of Institutions Formed		

General Profile of the Project

Watershed Committees	19
User Groups (Ugs)	97
Self Help Groups (SHGs)	158
Fedrations	19
Reduction in Soil loss	8-12 tonnes/ha/Year
Runoff	188.30
NPV @ 15% Discounted Factor of Net Benefits	24896135.52
B : CR at 15% Discounted Factor	1.48
IRR %	30.65

Year Wise Physical and Financial At A Glance of DPR			Baj Nathpur Khurd, IWMP-VI		District:		Maharajanj		Area: 5094		(Phy. In ha/Nos, Fin in Lacs)			
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
A	Administration			3.056		9.169		16.505		16.505		15.893	0	61.128
B	Monitoring					1.223		1.223		1.223		2.445	0	6.113
C	Evaluation					1.834		1.070		1.070		2.139	0	6.113
D	EPA													
1	Bathroom	in no.	1	23.572									1	23.572
	Pond renovation	in no.	1										1	0.000
	Soak Pit	in no.	1										1	0.000
	Solar Light	in no.	27										27	0.000
	Well Repair	in no.	19										19	0.000
2	Balance			0.879									0	0.879
	Sub Total		49	24.451									49	24.451
E	DPR		1	6.113									1	6.113
F	Institution & Capacity Building													
1	State Level Nodal Agency(SLNA)		0	0.917	0	0.306	0	0.306	0	0.306	0	0.000	0	1.834
2	WCDC													
2.1	District Level Workshop	in no.	0	0.000	100	1.000	0	0.000	0	0.000	0	0.000	100	1.000
2.2	Workshop													
2.2.1	Convergence Workshop	in no.	20	0.140									20	0.140
2.2.2	Refreshar Wokshop	in no.			20	0.140							20	0.140
2.2.3	Workshop of Inovative Practices & PPP Model	in no.					20	0.140					20	0.140
2.2.4	Workshop on Formation, Development & Sustainability of Federation	in no.							20	0.140			20	0.140
2.2.5	Workshop on Linkage Establishment	in no.									20	0.140	20	0.140
	Sub Total	in no.	20	0.140	20	0.140	20	0.140	20	0.140	20	0.140	100	0.700
3	Exposure Visit													
3.1	In the District	in no.	150	0.225	75	0.113	56	0.084	56	0.084	150	0.225	487	0.731
3.2	Within State	in no.	138	0.552	38	0.152	37	0.148	37	0.148	138	0.552	388	1.552
3.3	Out of State	in no.	0	0.000	15	0.735	8	0.392	8	0.392	0	0.000	31	1.519
	Sub Total :		288	0.777	128	1.000	101	0.624	101	0.624	288	0.777	906	3.802
	Sub Total of WCDC		308	0.917	248	2.140	121	0.764	121	0.764	308	0.917	1106	5.502
4	Project Implementation Agency (PIA)													
4.1	PIA	in no.	6	0.482	6	0.482	0	0.000	0	0.000	0	0.000	12	0.965
4.2	WDT	in no.	2	0.134	2	0.134	2	0.134	2	0.134	2	0.134	10	0.670
4.3	WC Basic	in no.	191	0.605	1850	5.865	0	0.000	0	0.000	0	0.000	2041	6.470
4.4	WC Member	in no.	0	0.000	160	1.014	0	0.000	0	0.000	0	0.000	160	1.014
4.5	WC Functionaries	in no.	0	0.000	38	0.509	70	0.938	70	0.938	40	0.536	218	2.921
4.6	UGs	in no.	0	0.000	156	0.495	91	0.288	91	0.288	100	0.317	438	1.388
4.7	UGs Functionaries	in no.	0	0.000	80	1.072	36	0.482	36	0.482	32	0.429	184	2.466
4.8	SHGs	in no.	0	0.000	166	1.579	80	0.761	80	0.761	0	0.000	326	3.100

Year Wise Physical and Financial At A Glance of DPR			Baj Nathpur Khurd, IWMP-VI				District:		Maharajanj		Area: 5094		(Phy. In ha/Nos, Fin in Lacs)	
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
4.9	SHGs Functionaries	in no.	0	0.000	126	1.688	68	0.911	68	0.911	54	0.724	316	4.234
	Sub Total :		199	1.22	2584	12.84	347	3.51	347	3.51	228	2.14	3705	23.23
4.10	Skill Training	in no.	0	0.000	0	0.000	35	5.250	35	5.250	35	5.250	105	15.750
4.11	Sub Total :		0	0.000	0	0.000	35	5.250	35	5.250	35	5.250	105	15.750
	Total		507	3.056	2832	15.283	503	9.835	503	9.835	571	8.306	4916	46.314
	Fund From IWMP			3.056		15.282		4.585		4.585		3.056		30.564
5	Institution & Capacity Building Convergence	in no.					35	5.250	35	5.250	35	5.250	105	15.750
G	Livelihood Activities													
1	Nos. of SHGs for Seed Money	in no.			19	3.851	43	9.628	43	10	53	11.553	158	34.660
2	Nos. of Individuals	in no.			10	0.428	20	1.070	20	1.070	21	1.284	71	3.851
3	Grant-in aid under Funding for major activities for federation / Enterprising SHGs	in no.			0	1.834	0	4.585	0	4.585	0	5.502	0	16.505
	Sub Total					6.113		15.282		15.282		18.338		55.015
H	Production System & Micro Enterprises													
1	Crop Demonstration													
1.1	Minor Millets	in ha			9.75	0.780	14.25	1.140	0.00	0.000	0.00	0.000	24.00	1.920
1.2	Pulses -Urd/Moong/Arhar	in ha			15.25	1.830	23.50	2.820	0.00	0.000	0.00	0.000	38.75	4.650
1.3	Oil Seeds	in ha			12.50	1.500	19.00	2.280	0.00	0.000	0.00	0.000	31.50	3.780
1.4	Chia	in ha			0.00	0.000	3.00	0.300	0.00	0.000	0.00	0.000	3.00	0.300
1.5	Quinoa	in ha			0.00	0.000	3.00	0.360	0.00	0.000	0.00	0.000	3.00	0.360
2	Vegetables													
2.1	Tomato/Brinjal/Okra/Shimla Mirch	in ha			0.00	0.000	4.30	1.032	0.00	0.000	0.00	0.000	4.30	1.032
2.2	Califlower/Cabage	in ha			0.00	0.000	4.30	1.032	0.00	0.000	0.00	0.000	4.30	1.032
2.3	Cucurbits	in ha			0.00	0.000	4.30	0.516	0.00	0.000	0.00	0.000	4.30	0.516
2.4	Shakbhaji	in ha			0.00	0.000	3.90	0.390	0.00	0.000	0.00	0.000	3.90	0.390
3	Spices													
3.1	Garlic/Ginger/Turmeric	in ha			0.00	0.000	3.90	0.936	0.00	0.000	0.00	0.000	3.90	0.936
3.2	Coriander/Methi/Saunf/Kalaunji	in ha			0.00	0.000	3.90	0.468	0.00	0.000	0.00	0.000	3.90	0.468
3.3	Chili	in ha			0.00	0.000	3.90	0.780	0.00	0.000	0.00	0.000	3.90	0.780
4	Floriculture													
4.1	Marry Gold	in ha			0.00	0.000	0.00	0.000	2.00	0.480	0.00	0.000	2.00	0.480
4.2	Deshi Gulab	in ha			0.00	0.000	0.00	0.000	2.00	0.480	0.00	0.000	2.00	0.480
4.3	Agro-forestry	in ha			0.00	0.000	2.00	0.200	4.50	0.450	0.00	0.000	6.50	0.650
5	Distribution of Various Kit													
5.1	IPM Kit	in no.			20	0.400	20	0.400	20	0.400	14	0.280	74	1.480
5.2	Improved/High Yeilding Variety (HYV) of Seed Kit	in no.			141	0.705	158	0.790	144	0.720	124	0.620	567	2.835
5.3	Vegetable Kit	in no.			119	0.238	124	0.248	125	0.250	108	0.216	476	0.952
5.4	Fodder Kit	in no.			52	0.260	58	0.290	52	0.260	47	0.235	209	1.045
6	Fisheries	in no.			0	0.000	0	0.000	6	0.600	0	0.000	6	0.600

Year Wise Physical and Financial At A Glance of DPR														
Baj Nathpur Khurd, IWMP-VI District: Maharashtra Area: 5094 (Phy. In ha/Nos, Fin in Lacs)														
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
7	Singhade Ki Kheti	in no.			0	0.000	0	0.000	6	0.300	0	0.000	6	0.300
8	Plastic Tray Nursery	in no.			0	0.000	0	0.000	15	0.750	0	0.000	15	0.750
9	Low Tunnel House	in no.			0	0.000	0	0.000	19	0.380	0	0.000	19	0.380
10	Animal Health Camps	in no.			4	0.400	13	1.300	13	1.300	23	2.300	53	5.300
11	Distribution of Buck	in no.			0	0.000	0	0.000	13	0.650	0	0.000	13	0.650
12	Distribution of Agriculture Equipments													
12.1	Winnowing Fan	in no.			0	0.000	0	0.000	41	1.230	0	0.000	41	1.230
12.2	Sprayer	in no.			0	0.000	0	0.000	31	0.930	0	0.000	31	0.930
12.3	Broadcaster	in no.			0	0.000	0	0.000	26	0.390	0	0.000	26	0.390
12.4	Drum Seeder	in no.			0	0.000	0	0.000	20	1.600	0	0.000	20	1.600
12.5	Cono Weeded	in no.			0	0.000	0	0.000	38	0.532	0	0.000	38	0.532
12.6	Seed Treatment Drum	in no.			0	0.000	0	0.000	23	0.460	0	0.000	23	0.460
12.7	Irrigation Pipe	in no.			0	0.000	0	0.000	24	0.960	0	0.000	24	0.960
12.8	Portable Pump for Lift Irrigation	in no.			0	0.000	0	0.000	9	2.160	0	0.000	9	2.160
13	Micro-enterprises													
13.1	Mushroom Cultivation	in no.			0	0.000	0	0.000	0	0.000	2	0.480	2	0.480
13.3	Apiculture	in no.			0	0.000	0	0.000	0	0.000	2	0.480	2	0.480
13.5	Fruit Preservation	in no.			0	0.000	0	0.000	0	0.000	8	1.920	8	1.920
13.7	Poultry	in no.			0	0.000	0	0.000	0	0.000	17	3.400	17	3.400
13.9	Goatary	in no.			0	0.000	0	0.000	0	0.000	21	4.200	21	4.200
14.1	Dairy Product	in no.			0	0.000	0	0.000	0	0.000	3	0.720	3	0.720
14.3	Mini Dal Mill	in no.			0	0.000	0	0.000	0	0.000	5	1.000	5	1.000
14.5	Daliya Making Machine	in no.			0	0.000	0	0.000	0	0.000	8	1.600	8	1.600
14.7	Grain Cleaner Cum Grader	in no.			0	0.000	0	0.000	0	0.000	20	4.000	20	4.000
14.9	Floor Separator	in no.			0	0.000	0	0.000	0	0.000	9	2.160	9	2.160
15.1	Portable Charing Kiln	in no.			0	0.000	0	0.000	0	0.000	8	0.640	8	0.640
15.3	UMMB Block	in no.			0	0.000	0	0.000	0	0.000	2	0.200	2	0.200
	Sub Total					6.113		15.282		15.282		24.451		61.128
	Convergence													
16	Vermi Compost Pit@ Rs 0.09	in no.			19	1.710	19	1.710	19	1.710	19	1.710	76	6.840
17	Nadep Compost Pit @ Rs. 008	in no.			19	1.520	19	1.520	19	1.520	19	1.520	76	6.080
18	Cow Shelter@ Rs 0.45	in no.			0	0.000	19	8.550	0	0.000	19	8.550	38	17.100
19	Goat Shelter@ Rs. 0.35	in no.			19	6.650	19	6.650	19	6.650	0	0.000	57	19.950
20	Poultry Shelter@ Rs. 0.40	in no.			0	0.000	19	7.600	0	0.000	19	7.600	38	15.200
21	Azola Pit@ Rs. 0.02	in no.			19	0.380	19	0.380	0	0.000	19	0.380	57	1.140
22	Fodder Through@ Rs.0.35	in no.			0	0.000	19	6.650	0	0.000	19	6.650	38	13.300
23	Sanjeevak pit@ Rs.0.02	in no.			0	0.000	19	0.380	0	0.000	19	0.380	38	0.760
24	Micro Irrigation-Sprinkler	in no.			0	0.000	5	0.000	5	0.000	5	0.000	15	0.000
25	Micro Irrigation-Drip	in no.			0	0.000	5	0.000	5	0.000	5	0.000	15	0.000

Year Wise Physical and Financial At A Glance of DPR		Baj Nathpur Khurd, IWMP-VI		District:		Maharajanj		Area:		5094		(Phy. In ha/Nos, Fin in Lacs)		
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
26	Poly House	in no.			0	0.000	0	0.000	5	0.000	5	0.000	10	0.000
27	Agro Shed Net House	in no.			0	0.000	0	0.000	5	0.000	5	0.000	10	0.000
	Sub Total					10.260		33.440		9.880		26.790		80.370
	Total PSME					16.373		48.722		25.162		51.241		141.498
I	Water Development Works													
1	Land Development													
1.1	Block Plantation													
1.11	Horticulture	in ha			15.50	3.10	36.00	7.20	36.00	7.20	36.00	7.20	123.50	24.700
1.12	Afforestation	in ha			8.75	0.88	19.00	1.90	19.00	1.90	19.00	1.90	65.75	6.575
	Sub Total				24.25	3.975	55.00	9.100	55.00	9.100	55.00	9.100	189.25	31.275
1.2	Scattered Plantation													
1.21	Horticulture	in no.			1185	0	1515	1	1515	1	1510	1	5725	2.290
1.22	Afforestation	in no.			675	0	905	0	905	0	855	0	3340	0.668
	Sub Total				1860	0.609	2420	0.787	2420	0.787	2365	0.775	9065	2.958
	Total					4.584		9.887		9.887		9.875		34.233
2	SMC-Convergence													
2.1	Contour Bund(CB)	in rmt			5882	4.429	12267	9.237	12348	9.298	12037	9.064	42534	32.028
2.1.1	Outlet (for safe disposal of Water) @ Rs. 750/outlet	in no.			11	0.083	24	0.180	24	0.180	24	0.180	83	0.623
2.2	Marginal Bund(MB)	in rmt			1936	3.618	4089	7.642	4061	7.590	3953	7.388	14039	26.239
2.2.1	Outlet (for safe disposal of Water) @ Rs.15000/outlet	in no.			3	0.450	8	1.200	8	1.200	7	1.050	26	3.900
2.3	Peripheral Bund(PB)	in rmt			2632	4.919	5559	10.390	5148	9.622	6019	11.250	19358	36.180
2.3.1	Outlet (for safe disposal of Water) @ Rs.15000/outlet	in no.			5	0.750	11	1.650	10	1.500	12	1.800	38	5.700
	Sub Total					14.249		30.299		29.390		30.732		104.670
3	Water Harvesting Structure													
3.1	Massonary Check Dam	in no.			0	0.00	2	11.69	2	11.688	2	11.664	6	35.040
3.2	Ponds Renovation	in no.			19	40.06	19	63.71	19	63.707	19	63.606	76	231.075
3.3	New Ponds	in no.			0	0.00	5	10.733	5	10.733	5	10.717	15	32.183
3.5	Recharge structure in Abandand Well				4	0.86	8	1.760	8	1.760	8	1.760	28	6.136
3.6	Recharge Pit	in no.			7	0.35	22	1.100	22	1.100	22	1.100	73	3.650
	Sub Total				30	41.262	56	88.99	56	88.988	56	88.847	198	308.084
	Storage Capacity	ham				7.120		16.170		16.170		16.150		55.610
	Additional Area Brought Under Irrigation													
	@ 5 cm * 2 Irrigation/ha					35.60		80.85		80.85		80.75		278.05
	@ 7.5 cm * 2 Irrigation/ha					23.73		53.90		53.90		53.83		185.37
J	Consolidation													
1	Completion of Various Left Over Work											13.873	0	13.873
2	Perparation of Project Completion Report											0.380	0	0.380
3	Documentation of Successful Experience											0.950	0	0.950

Year Wise Physical and Financial At A Glance of DPR		Baj Nathpur Khurd, IWMP-VI				District: Maharaiganj		Area: 5094		(Phy. In ha/Nos, Fin in Lacs)				
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
4	Management and Maintenance of Developed Natural Resources											0.380	0	0.380
5	Users right and users charges											0.190	0	0.190
6	Sustainable utilization of natural tesources											0.380	0	0.380
7	formation of federation for post project economic											0.475	0	0.475
8	Capacity building of CBOs for post project period											0.190	0	0.190
9	Management and utilization of WDF											0.190	0	0.190
10	Intensification of PSME											0.760	0	0.760
11	Intensification of Livelihood											0.570	0	0.570
	Sub Total											18.338		18.338
	Grand Total			36.676		110.090		221.809		197.340		246.155		812.070
	Funds Available From IWMP			36.677		85.579		152.820		152.820		183.384		611.280
	Gap of Funds			0.00		24.51		68.99		44.52		62.77		200.79
	Funds From Convergence			0.00		24.51		68.99		44.52		62.77		200.79
	Project Cost per ha													
1	Cost per ha from IWMP FUND													0.12000
2	Cost from Convergence pr ha													0.03942
3	Total Cost per ha													0.15942

* Earth Work under WHS will be executed through 35HP Tractor/JCB

BENCHMARKING OF IWMP PROJECTS-	Baij Nathpur Khurd, IWMP-VI	District:	Maharajanj		
	Agro Climetic Zone:			Eastern Plain Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
Soil Health					
Soil Organic Carbon Increase	NMR Spectroscopy	Expert/ M&E Agency	5 Years	0.42	0.49
Erosion Reduction	Gully Formation Sediment Loss	Expert/ M&E Agency	3 Years	Run off:188.3 mm/anum, Soil Loss:8-12 ton/ha/anum	5-8% due to IWMP
			5 Years		8-10% due to IWMP
Hydrology					
Rainfall Intensity, No. of Rainy days	Rain Gauge (TRG + DL)	WDT facilitation /WC/PIA, M & E Agency	Daily	60 days/annum	6-8% due to IWMP
Stream Flow Cum/sec (Monsoon flow on selected streams in watershed) reduce	V Notch + Staff Gauge V Notch + AWLR (Decrease)	WDT facilitation /WC/PIA, M & E Agency		-	10-15% reduction due to IWMP
Ground Water Level (in meter) Increase	Tape WLR	WDT/WC/PIA, M & E Agency	Monthly		
Open Well-Pre Monsoon				6.5-7.50	6-7
Open Well-Post Monsoon				5.50-6.50	5-6
Bore Well				28-30	26-28
Status of Water bodies (ponds, wells and springs)					
Spread area increase rejuvenation	Field Survey/ Remote Sensing	WDT/WC/PIA, M & E Agency	6 Monthly	-	upto 5-10%
			6 Monthly	-	10-20 in no.
New water bodies (in numbers) increase	Number/ Remote Sensing		6 Monthly	-	8-10 in no.
Drinking Water Availability Increase	Survey/FGD	WDT/Expert/ M&E Agency	3 Years	Sufficient	Sufficient
			5 Years	Sufficient	Sufficient
Forestry					
Tree cover	Inventory	WDT/WC/M & E Agency	3 Years	195.87	5-7%
			5 Years	-	8-10%
NDVI	Remote Sensing	Expert/ M&E Agency	3 Years	-	Shape File Not available
			5 Years		Shape File Not available

BENCHMARKING OF IWMP PROJECTS-	Baij Nathpur Khurd, IWMP-VI	District:	Maharajanj		
	Agro Climetic Zone:			Eastern Plain Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
Survival of the Plant	Survey	M & E Agency	3 Years	35-40%	50-60%
			5 Years		60-75% due to casualty replacement under IWMP
% families cultivating agroforestry increase	Survey	M & E Agency	5 Years	-	8-10%
Species richness increase	Count Survey	Expert Agency	3 Years	-	4-5% due to IWMP
			5 Years		6-8% due to IWMP
Agriculture and horticulture					
Follow and wasteland reduction as % of total agriculture land	Remote Sensing/ Survey	Expert/ M&E Agency	5 Years	-	15-20%
Diversification in agriculture and horticulture increase	Survey	WDT/Expert/ M&E Agency	5 Years	-	10-15%
Area covered under improved varieties/HYV of total Cultivable Land	Survey	Expert/ M&E Agency	5 Years	-	10-15%
Area enhanced under irrigation as to total cultivated land	Survey	WDT/Expert/ M&E Agency	5 Years	-	7-8%
Demonstration of New technology increase	Survey	WDT/Expert/ M&E Agency	5 Years	-	5-7 in no.
Adoption of INM/IPM/IDM increase	Survey	WDT/ M & E Agency	5 Years	-	74
No. of Framer's producer's institutions increase	Survey	Expert/ M&E Agency	5 Years	-	05 No. due to IWMP
Local Innovations in Watershed Increase	Survey	PIA/WDT	5 Years	-	3-5 No. due to IWMP
Farmer's aware about climate change impacts increase	Survey	WDT/Expert	5 Years	-	15-20% due to IWMP
No. of farmers undergone trainings	Survey	PIA/WDT/ M & E Agency	Yearly	-	200 farmers per annum
Participation in exposure visits organised	Survey		Yearly	-	200 farmers per annum
Mechanization RCT increased	Survey		5 Years	-	10-15%
Cropping intensity, viz. shift from single to double, triple/intercropping increase					
Single Crop	Survey	PIA/WDT/ M & E Agency	3 Years 5 Years	2878.28	2307.38
Double C rop	Survey			1622.86	2230.31
Multiple Crop	Survey			0.00	123.00
Cropping Intensity (in %)	Survey			120.22	140.10
B : C Ratio	Survey			1.54 :1	2.38 :1
Improvement in Productivity Cereals, pulses, oil seeds, fodder, Cash crops, Ornamental, vegetables, spices and plantation crops					

BENCHMARKING OF IWMP PROJECTS-	Baij Nathpur Khurd, IWMP-VI	District:	Maharajanj				
	Agro Climetic Zone:			Eastern Plain Zone			
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)			
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status		
Khariff (Productivity in quintal/ha)	Survey	WDT/ M & E Agency	5 Years				
Paddy				16.00	20.50		
Jwar				5.25	5.25		
Bajra				5.00	5.00		
Maiz				9.00	14.50		
Arhar				3.25	5.75		
Urd/Moong				3.00	5.25		
Til				1.75	2.50		
Chia				8.00	8.00		
Vegetable				40.00	75.00		
Fodder				150.00	230.00		
Others				7.75	12.50		
Rabi (Productivity in quintal/ha)							
Wheat				16.25	21.00		
Barley				6.00	10.00		
Mustard				3.00	5.75		
Lentil	3.25	5.25					
Field pea	9.00	14.00					
Quinoa	0.00	12.50					
Vegetable	45.00	75.00					
Fodder	160.00	200.00					
Others	8.00	12.00					
Zaid (Productivity in quintal/ha)			0.00	9.00			
Animal husbandary, dairy and fisheries							
Increase in area under grassland on CPR	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years	-	4-5%		
			5 Years		5-6%		
Increase in area under cultivated fodder	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years	-	4-5%		
			5 Years		5-6%		
Shift from open grazing to stall feeding	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years	-	10-12%		
			5 Years		12-15%		
Health camps	Survey	WDT/PIA, M & E Agency	Yearly	-	Average one camp/annum		
No. of livestock owners adopting artificial insemination services	Survey		3 Years	-	20-25% due to IWMP		
			5 Years	-	20-25% due to IWMP		
increase in production of aquaculture	Survey		5 Years	-	5-10%		

BENCHMARKING OF IWMP PROJECTS-	Baij Nathpur Khurd, IWMP-VI	District:	Maharajanj		
	Agro Climetic Zone:			Eastern Plain Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
Economic, Financial Process, Assets, Institutional, Risk and Convergence					
Economic Indicators					
Total Average Income for Assetless/Annum	Survey	M & E Agency	3 Years	17500.00	22900.00
			5 Years		
Total Average Income for Farmers/Annum	Survey	M & E Agency	3 Years	22300.00	28400.00
			5 Years		
No. of families recorded positive change in income	Survey	M & E Agency	3 Years	-	25% due to IWMP
			5 Years		50% due to IWMP
Distress migration	Survey	M & E Agency	3 Years	-	
			5 Years		30% reduction due to IWMP
Financial Indicators					
Financial/Credit linkages(SHG/UGs/CIGs)	Survey	M & E Agency	5 Years	-	75-80% as planned under DPR
Watershed development Fund	Survey	M & E Agency	5 Years	-	100% as planned under DPR
Common property resource maintenance mechanism	Survey	M & E Agency	5 Years	-	60-75% as planned under DPR
Process Monitoring					
Status of area treatment	Survey	M & E Agency	3 Years	-	100% as planned under DPR
status of drainage line treatment	Survey	M & E Agency	5 Years	-	100% as planned under DPR
No. of Social audits	Survey	M & E Agency	5 Years	-	70-80% as planned under DPR
Gram Sabha's participation in planning and management of watershed	Survey	M & E Agency	3 Years	-	Active Participation as planned under DPR
			5 Years	-	Active Participation as planned under DPR
Formation of Institutions					
No. of SHGs/CBOs/Micro-enterprises formed	Survey	M & E Agency	3 Years	-	70-80% as planned under DPR by 3rd Year
No. of Watershed Committee Functional	Survey	M & E Agency	3 Years	-	100% Functional
Capacity Building of Institutions					
				-	

BENCHMARKING OF IWMP PROJECTS-	Baij Nathpur Khurd, IWMP-VI	District:	Maharajanj		
	Agro Climetic Zone:			Eastern Plain Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
WCs/PIAs/CBOs	Survey	M & E Agency	5 Years	-	As Planned under DPR
PRIs	Survey	M & E Agency	3 Years	-	100% office Bearer Trained
			5 Years		80% Member Trained
Watershed Assets	-				
No. of common watershed assets created	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		80% as planned under DPR
No. of Private Assets	Survey	M & E Agency	5 Years	-	70% as planned under DPR
Risk Management					
No. of SHGs/CBOs/Micro-enterprises linked to market	Survey	M & E Agency	5 Years	-	60% as planned un der DPR
Crop production related risk	Survey	M & E Agency	5 Years	-	50% reduction in crop failure per annum
Convergence					
Schemes	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR
Institutional	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR
Technology	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR

S.No.	Objectives of IWMP
1	The main objectives of the IWMP are to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water.
2	Prevention of soil, run-off; rain water harvesting and recharging of the ground water table.
3	Regeneration of natural vegetation
4	Introduction of multi-cropping and diverse agro-based activities, which help to provide sustainable livelihoods to the people residing in the watershed area.
5	Promote development of cost effective and proven technologies to support watershed management

WEIGHTAGE POINT														
Name of Project		Baij Nathpur Khurd, IWMP-VI			District:			Maharajganj						
Marks Obtained														
	i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	TOTAL
As per PPR	7.5	5	5	10	0	5	10	5	5	10	5	10	15	92.5

Remark : As per PPR 77.5 due to addition mistake.

Details of Ongoing Development Programme in the Project Area			Baij Nathpur Khurd, IWMP-VI	District	Maharajganj	
S. No.	Name of Programme	Sponsoring Agency/ Department	Objective of Programme	Commencement Year	Village Covered	Remarks
1	Ekikrit Bagwani Mission	Dept. of Horticulture	Promotion of Horticultural development through Direct Beneficiary Transfer (DBT) higher productivity.	2005-06	All villages of the district covered under this scheme.	
2	PMKSY	Deptt. of Horticulture		2015-16	All village.	
3	RKVY	Deptt. of Horticulture		2015-16	All village.	
4	Soli Health Card	Department of Agriculture	Balance use of Fertilizers as per Soil Test Report	2014-15	All village.	
5	Subsidised Agriculture Equipments	Department of Agriculture	Farm Mechanization	2010-11	All village.	
6	Crop Insurance	Department of Agriculture	To provide Financial Coverage from Natural Climeties	2015-16	All village.	
7	NRLM	Department of Rural Development	Empowerment of BPL families	2014-15	All village.	
8	Skill Development Mission	Directorate of Skill Development Mission, U.P.	Skill/Trade Training for economic Empowerment	2015-16	All village.	

MWS WISE DETAILS OF COORDINATES, LENGTH, MINIMUM AND MAXIMUM ELEVATION OF THE PROJECT AREA OF							Baij Nathpur Khurd, IWMP- VI		District:		Maharajganj	
S. No.	MWS CODE	COORDINATES				DIRECTION LENGTH IN METER		Elevation (in m)				
		MWS NAME	Longitude (X)		Latitude (Y)		EW	NS	Minimum Elevation	Maximum Elevation	Difference	Mean Elevation
1	2B1C5c2e	Bhagvanpur	83° 23' 52.70" E	83° 25' 34.83" E	27° 08' 10.98" N	27° 09' 37.52" N	2428	3281	80.50	88.00	7.50	83.75
2	2B1C5c2f	Jalalgarh	83° 23' 31.36" E	83° 25' 38.58" E	27° 06' 46.58" N	27° 08' 21.30" N	2177	2745	80.50	89.00	8.50	84.28
3	2B1C5c2g	nagar 231 Nirnam P	83° 23' 00.52" E	83° 25' 43.50" E	27° 05' 02.80" N	27° 07' 46.08" N	2216	6003	80.50	89.00	8.50	84.13
4	2B1C5c3d	al Jaralaha Urf Tendu	83° 22' 20.14" E	83° 25' 49.77" E	27° 01' 30.18" N	27° 05' 39.36" N	4367	8148	78.50	86.50	8.00	82.38
5	2B1C5f1a	Baij Nathpur Khurd	83° 24' 23.44" E	83° 34' 02.23" E	27° 05' 14.20" N	27° 08' 43.62" N	16075	3464	79.50	95.00	15.50	87.15
6	2B1C5g2a	Pipra Rasul Pur	83° 25' 22.79" E	83° 28' 29.59" E	27° 06' 59.01" N	27° 09' 23.91" N	2566	4249	82.00	108.00	26.00	96.03
7	2B1C6b1a	Devipur	83° 24' 45.30" E	83° 26' 24.09" E	27° 09' 28.62" N	27° 12' 30.57" N	2698	5543	82.50	86.50	4.00	84.18
	TOTAL		83° 22' 20.14" E	83° 34' 02.23" E	27° 01' 30.18" N	27° 12' 30.57" N	-	-	78.50	108.00	29.50	88.16

MWS/GP/Village WISE DETAILS OF LAND-GEOGRAPHICAL AND TREATABLE AREA of Project Area										Bajj Nathpur Khurd, IWMP-VI	District:-	Maharajganj	(Area in ha)				
MWS CODE	VILLAGE NAME	GP_NAME	Cultivable Land				Non Cultivable Land							Total Area	Treatable area		
			Net Cultivated Area		Cultivable Waste Land		Water bodies			Builtup Area							
			Agriculture		Scrub Land	Waste Land	Canal	River/ Drain	Lakes/ Ponds	Road	Railway	Settlements	Plantation			Brick Kiln	Forest
			Rainfed	Irrigated													
2B1C5c2e	Arao Gayadatt Urf Suvedarpur	Ranipur	1.05	0.13	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	1.19	1.05	
2B1C5c2e	Bhagvanpur	Raghunathpur	62.26	9.03	11.34	1.63	0.00	1.43	9.13	0.85		6.17	2.23	0.00	0.00	104.08	75.24
2B1C5c2e	al Jaralaha Urf Kanva Tamkuh	Jungle Jarlaha Urf Anatpur	49.55	9.92	12.08	21.02	0.00	8.12	0.64	0.75		2.12	0.00	0.00	0.00	104.22	82.65
2B1C5c2e	Majhar Jangal Sarkari	Majhar Jangal Sarkari	0.00	0.00	0.00	0.00	0.00	6.64	53.13	0.04		0.00	0.00	0.00	231.79	291.60	0.00
2B1C5c2e	Pharenda Sarvjeet	Farenda Sarvajeet	1.55	0.19	0.00	0.00	0.00	0.00	0.00	0.04		0.00	0.00	0.00	1.78	1.55	
2B1C5c2e	Talhi	Talhi	19.51	2.34	0.00	0.00	0.00	0.00	0.00	0.26		0.17	9.89	0.00	0.00	32.17	19.51
Sub Total :			133.92	21.61	23.43	22.65	0.00	16.20	62.91	1.96	0.00	8.45	12.11	0.00	231.79	535.03	180.00
2B1C5c2f	Bahadur Garh	Mujahna	1.70	0.69	0.00	0.00	0.00	0.00	0.00	0.01		0.00	0.00	0.00	0.00	2.39	1.70
2B1C5c2f	Bhainsihya	Bhashiya	80.11	32.52	0.00	0.00	0.00	0.14	2.02	2.12		10.39	2.00	0.00	0.00	129.30	80.11
2B1C5c2f	Dudhai Jangal Sarkari	Dudhai Jangal Sarkari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.03	0.03	0.00
2B1C5c2f	al Jaralaha Urf Kanva Tamkuh	Jungle Jarlaha Urf Anatpur	36.64	29.20	3.09	32.21	0.00	5.65	0.41	0.77		0.00	0.00	0.00	0.00	107.98	71.94
2B1C5c2f	Majhar Jangal Sarkari	Majhar Jangal Sarkari	0.00	0.00	0.00	0.00	0.00	5.18	35.81	0.04		0.00	0.00	0.00	112.93	153.96	0.00
2B1C5c2f	Panditpur	Mujahna	0.53	0.22	0.00	0.00	0.00	0.00	0.00	0.01		0.00	0.00	0.00	0.00	0.76	0.53
2B1C5c2f	Ram Nagar	Ramnagar	5.72	2.32	0.00	0.00	0.00	0.00	0.00	0.02		0.61	1.63	0.00	0.00	10.31	5.72
Sub Total :			124.70	64.95	3.09	32.21	0.00	10.97	38.25	2.98	0.00	11.01	3.63	0.00	112.96	404.74	160.00
2B1C5c2g	Barat Garha	Barathgarha	14.88	0.72	0.00	0.00	0.00	0.75	0.00	0.12		1.35	3.26	0.00	0.00	21.08	14.88
2B1C5c2g	Bhainsihya	Bhashiya	86.64	6.21	34.31	8.13	0.00	11.01	0.00	1.99		8.06	2.67	0.00	0.00	159.03	129.08
2B1C5c2g	Chehri Jangle	Jangal Dudhai Urf Chehari	49.10	3.64	18.63	7.97	0.00	13.75	0.00	0.31		0.00	0.00	0.00	0.00	93.40	75.70
2B1C5c2g	Dudhai Jangal Sarkari	Dudhai Jangal Sarkari	0.00	0.00	0.00	0.00	0.00	3.44	0.00	0.04		0.00	0.00	0.00	6.01	9.50	0.00
2B1C5c2g	Jhawakot	Jhawakot	40.98	4.10	40.70	3.54	0.00	7.20	2.12	0.11		2.08	0.03	0.00	0.00	100.86	85.22
2B1C5c2g	Jungal Jaralaha Urf Kana	Jungle Jarlaha Urf Anatpur	0.14	0.01	0.00	0.00	0.00	0.01	0.00	0.00		0.00	0.00	0.00	0.00	0.15	0.14
2B1C5c2g	Majhar Jangal Sarkari	Majhar Jangal Sarkari	0.00	0.00	0.00	0.00	0.00	5.69	8.05	0.06		0.00	0.00	0.00	50.77	64.56	0.00
2B1C5c2g	Mujahana	Mujahna	0.14	0.01	0.00	0.00	0.00	0.00	0.00	0.01		0.01	0.00	0.00	0.00	0.17	0.14
2B1C5c2g	Ram Nagar	Ramnagar	209.52	10.58	4.63	5.68	0.00	6.24	0.51	2.87		27.40	6.83	0.00	0.00	274.26	219.84
Sub Total :			401.40	25.27	98.28	25.32	0.00	48.09	10.68	5.51	0.00	38.91	12.79	0.00	56.78	723.03	525.00
2B1C5c3d	Baida	Baida	73.76	6.28	0.00	2.98	0.00	0.02	1.77	1.62		6.31	2.14	1.15	0.00	96.03	76.74
2B1C5c3d	Barat Garha	Barathgarha	7.30	0.60	0.00	0.00	0.00	0.00	0.00	0.17		3.98	0.00	0.00	0.00	12.04	7.30
2B1C5c3d	Chehri Jangle	Jangal Dudhai Urf Chehari	1.77	0.14	0.00	0.00	0.00	0.05	0.00	0.00		0.00	0.00	0.00	0.00	1.96	1.77
2B1C5c3d	angal Jaralaha Urf Kanva Avva	Jungle Jarlaha Urf Anatpur	17.47	3.13	15.71	5.08	0.00	4.28	0.19	0.11		0.00	0.00	0.00	0.00	45.97	38.26
2B1C5c3d	al Jaralaha Urf Suchitpur Bagh	Jungle Jarlaha Urf Suchitpur	203.97	18.36	10.98	9.43	0.00	6.64	10.18	3.05		24.13	6.52	0.00	0.00	293.26	224.38
2B1C5c3d	Jangal Jaralaha Urf Tenuahiya	Jungle Jarlaha Urf Tenduhaiya	287.63	24.56	6.67	5.92	0.00	0.14	22.51	3.31		25.43	7.02	0.00	0.00	383.20	300.22
2B1C5c3d	angal Jarlaha No 5 Urf Badahr	Jungle Jarlaha Urf Barharalala	107.76	9.69	7.21	3.46	0.00	4.01	14.37	2.26		9.13	0.65	0.00	0.00	158.54	118.43
2B1C5c3d	Jarlaha Jungle No2	Jarlaha Jungle No2	0.68	0.06	0.00	0.00	0.00	0.00	1.40	0.00		0.00	0.00	0.00	0.00	2.14	0.68
2B1C5c3d	Jarlaha Jungle No7	Jungle Jarlaha Urf Anatpur	25.12	2.36	2.80	0.93	0.00	1.17	1.39	0.51		1.62	0.00	0.00	0.00	35.90	28.86
2B1C5c3d	Jhawakot	Jhawakot	123.05	15.10	50.59	10.87	0.00	9.61	9.03	1.69		8.17	0.00	0.00	0.00	228.10	184.52
2B1C5c3d	Jungal Jaralaha Urf Kana	Jungle Jarlaha Urf Anatpur	52.00	4.39	0.65	0.96	0.00	1.61	69.95	0.58		1.48	0.00	0.00	0.00	131.61	53.61
2B1C5c3d	Jungal Jaralaha Urf Jardi	Jungle Jarlaha Urf Jardi	165.84	14.34	7.84	1.59	0.00	3.16	29.62	2.76		7.96	4.89	0.00	0.00	238.01	175.27
2B1C5c3d	Laxmipur	Laxmipur Jarlahiya	29.09	2.38	0.00	0.01	0.00	0.23	0.09	0.44		2.15	0.00	0.00	0.00	34.39	29.10
2B1C5c3d	Mohiuddinpur	Mohddinpur	62.18	5.09	0.00	0.00	0.00	0.00	0.22	0.76		5.57	2.17	0.00	0.00	75.99	62.18
2B1C5c3d	Mujuri	Mujuri	106.05	8.81	0.00	1.67	0.00	0.42	1.56	1.61		7.87	11.17	0.00	0.00	139.15	107.72
2B1C5c3d	Pipra Khurd	Pipra Khurd	26.63	2.18	0.00	0.00	0.00	0.00	0.00	0.21		0.83	0.00	0.00	0.00	29.85	26.63
2B1C5c3d	Ramnagar	Siswa Raja	127.17	10.92	0.00	6.26	0.00	0.13	0.36	2.38		15.37	2.95	0.84	0.00	166.36	133.43
2B1C5c3d	Satguru	Satgur	5.90	0.48	0.00	0.00	0.00	0.01	0.64	0.32		2.23	0.00	0.00	0.00	9.58	5.90
Sub Total :			1423.38	128.85	102.46	49.16	0.00	31.48	163.26	21.77	0.00	122.22	37.51	1.99	0.00	2082.08	1575.00
2B1C5f1a	Bajjnathpur Khurd	Jangal Dudhai Urf Chehari	5.15	1.08	0.00	0.00	0.00	0.00	0.70	0.06		0.00	0.00	0.00	0.00	6.99	5.15
2B1C5f1a	Bhainsihya	Bhashiya	-0.06	0.10	0.55	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.59	0.49

MWS/GP/Village WISE DETAILS OF LAND-GEOGRAPHICAL AND TREATABLE AREA of Project Area										Bajj Nathpur Khurd, IWMP-VI	District:-	Maharajganj	(Area in ha)						
MWS CODE	VILLAGE NAME	GP_NAME	Cultivable Land				Non Cultivable Land							Total Area	Treatable area				
			Net Cultivated Area		Cultivable Waste Land		Water bodies			Builtup Area									
			Agriculture		Scrub Land	Waste Land	Canal	River/ Drain	Lakes/ Ponds	Road	Railway	Settlements	Plantation			Brick Kiln	Forest		
			Rainfed	Irrigated															
2B1C5f1a	Chaupariya	Chaupariya	22.61	4.73	0.00	0.00	0.00	0.00	0.00	0.00	0.28			3.43	0.00	0.00	0.00	31.06	22.61
2B1C5f1a	Chehri Jangle	Jangal Dudhai Urf Chehari	696.20	153.58	26.92	10.66	0.00	16.00	30.77	8.98				87.56	12.08	0.00	0.00	1042.75	733.78
2B1C5f1a	Dudhai Jangal Sarkari	Dudhai Jangal Sarkari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.18	0.18	0.00
2B1C5f1a	Gopi	Gopi	124.58	26.29	0.00	1.03	0.00	0.00	0.73	0.91				17.97	0.78	0.00	0.00	172.29	125.61
2B1C5f1a	Jhawakot	Jhawakot	6.44	1.92	2.43	0.32	0.00	2.20	0.00	0.13				0.00	0.00	0.00	0.00	13.44	9.19
2B1C5f1a	Kandh	Kandh	152.65	31.95	0.00	0.00	1.43	0.00	2.57	1.11				15.37	0.39	0.00	0.00	205.46	152.65
2B1C5f1a	Maharajganj (MB)	Maharajganj(NPP)	66.63	13.95	0.00	0.00	0.00	0.23	9.94	1.47				118.62	5.44	0.00	0.00	216.28	66.63
2B1C5f1a	Mahuawa	Mahua Shukla	130.98	27.41	0.00	0.00	0.00	0.00	3.11	1.07				14.97	4.80	0.00	0.00	182.35	130.98
2B1C5f1a	Pakari Naunia	Pakri Nauniya	183.17	38.34	0.00	0.00	4.99	0.00	2.73	1.66				20.36	0.00	0.00	0.00	251.25	183.17
2B1C5f1a	Pipra Rasulpur	Pipra Rasul Pur	110.44	23.12	0.00	0.00	2.71	0.06	0.35	1.97				21.79	0.00	0.00	0.00	160.45	110.44
2B1C5f1a	Ram Nagar	Ramnagar	1.11	0.23	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	1.34	1.11
2B1C5f1a	Ramhauli	Ramhauli	52.45	10.98	0.00	0.00	0.34	0.00	0.00	0.41				0.00	0.00	0.00	0.00	64.19	52.45
2B1C5f1a	Rodhauli Bhawachak	Rudhauli Bhauchak	152.91	32.00	0.00	0.00	0.00	0.00	4.38	1.65				16.04	0.43	0.00	0.00	207.41	152.91
2B1C5f1a	Rudalapur	Rudrapur	0.82	0.17	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.99	0.82
2B1C5f1a	Siswa Amahwa	Siswa Amahawa	33.13	6.93	0.00	0.00	0.23	0.00	0.00	0.14				3.44	2.39	0.00	0.00	46.27	33.13
2B1C5f1a	Tarkulwa	Tarkluya Tiwari	18.86	3.95	0.00	0.00	0.00	0.00	0.00	0.04				0.00	0.00	0.00	0.00	22.85	18.86
Sub Total :			1758.08	376.74	29.90	12.02	9.70	18.48	55.28	19.88	0.00	319.56	26.32	0.00	0.18	2626.14	1800.00		
2B1C5g2a	Chehri Jangle	Jangal Dudhai Urf Chehari	59.20	13.06	2.20	0.00	0.00	0.00	0.00	0.76				4.20	0.00	0.00	0.00	79.41	61.40
2B1C5g2a	Dudhai Jangal Sarkari	Dudhai Jangal Sarkari	0.00	0.00	0.00	0.00	0.00	1.51	13.80	0.53				0.00	0.00	0.00	555.03	570.87	0.00
2B1C5g2a	Kandh	Kandh	10.44	3.24	0.36	4.43	0.00	0.00	0.00	0.68				5.58	0.00	0.22	0.00	24.95	15.23
2B1C5g2a	Mathia Jungle Hissa Aaual	Pipra Rasul Pur	2.26	2.28	8.45	0.00	0.00	0.00	0.00	0.11				0.04	0.00	0.00	0.00	13.15	10.71
2B1C5g2a	Mathia Jungle Hissa Doyam	Pipra Rasul Pur	-2.66	2.66	15.15	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	15.15	12.49
2B1C5g2a	Pakari Naunia	Pakri Nauniya	13.81	3.46	2.45	0.00	0.00	0.00	0.89	0.44				3.10	0.00	0.51	0.00	24.65	16.26
2B1C5g2a	Pipra Rasulpur	Pipra Rasul Pur	87.07	50.59	150.83	0.00	0.00	0.00	0.66	1.36				11.16	0.00	0.00	0.00	301.68	237.91
Sub Total :			170.12	75.28	179.45	4.43	0.00	1.51	15.34	3.88	0.00	24.09	0.00	0.73	555.03	1029.86	354.00		
2B1C6b1a	Anarhva Khurd	Ranipur	4.11	0.64	0.00	0.00	0.00	0.00	0.00	0.05				0.56	0.00	0.00	0.00	5.36	4.11
2B1C6b1a	Arao Gayadatt Urf Suvedarpur	Ranipur	56.84	17.75	55.67	1.23	0.00	2.86	7.82	0.49				0.22	0.00	0.00	0.00	142.88	113.74
2B1C6b1a	Chandpur	Raghnathpur	1.82	0.28	0.00	0.00	0.00	0.00	0.00	0.01				0.00	0.00	0.00	0.00	2.11	1.82
2B1C6b1a	Gauharpur	Gauharpur	1.97	0.31	0.00	0.00	0.00	0.00	0.00	0.11				2.66	1.48	0.00	0.00	6.53	1.97
2B1C6b1a	Karimdadpur	Raghnathpur	205.14	34.67	8.65	8.37	0.00	13.79	22.30	1.80				6.14	2.16	0.00	0.00	303.02	222.16
2B1C6b1a	Majhar Jangal Sarkari	Majhar Jangal Sarkari	0.00	0.00	0.00	0.00	0.00	4.65	2.70	0.00				0.00	0.00	0.00	59.27	66.63	0.00
2B1C6b1a	Raghnathpur	Raghnathpur	2.65	0.41	0.00	0.00	0.00	0.10	0.00	0.07				0.01	0.00	0.00	0.00	3.24	2.65
2B1C6b1a	Rajpur	Rajapur	51.00	8.58	0.00	4.00	0.00	5.24	1.49	2.01				2.10	6.74	0.00	0.00	81.16	55.00
2B1C6b1a	Ranipur	Ranipur	98.57	15.38	0.00	0.00	0.00	0.00	4.36	0.80				13.05	0.78	0.00	0.00	132.93	98.57
Sub Total :			422.08	78.04	64.32	13.60	0.00	26.64	38.67	5.35	0.00	24.74	11.16	0.00	59.27	743.86	500.00		
Total :			4433.69	770.74	500.92	159.39	9.70	153.37	384.39	61.33	0.00	548.97	103.51	2.72	1016.01	8144.74	5094.00		

On The basis of Above Table 19 Watershed Committees (WCs) have been formed at GP Level and WC wise Treatable Area in ha Given Below		
Baj Nathpur Khurd, IWMP-VI		Maharajganj
S.No.	Name of Watershed Committee (WC)	Project Area in ha
1	Bhashiya	212
2	Gopi	126
3	Jangal Dudhai Urf Chehari	878
4	Jhawakot	279
5	Jungle Jarlaha Urf Anatpur	276
6	Jungle Jarlaha Urf Barharalala	118
7	Jungle Jarlaha Urf Jardi	252
8	Jungle Jarlaha Urf Suchitpur	224
9	Jungle Jarlaha Yurf Tenduhaiya	389
10	Kandh	168
11	Mahua Shukla	297
12	Mujuri	143
13	Pakri Nauniya	252
14	Pipra Rasul Pur	372
15	Raghunathpur	323
16	Ramnagar	249
17	Ranipur	217
18	Rudhauri Bhauchak	186
19	Siswa Raja	133
Total :		5094

Rainfall data of District						Maharajganj		for Last Ten Years from 2002-2013 (Rainfall in mm)									
Month	June	July	August	September	October	November	December	January	February	March	April	May	Average Rainfall	Minimum Temp. °C	Maximum Temp. °C	Relative Humidity	
Year	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain		14	15	16	
1	2	3	4	5	6	7	8	9	10	11	12	13					
2003-2004	105.20	31.80	254.30	36.00	4.90	0.00	0.00	43.80	0.00	0.00	0.00	0.00	476.00	1°C	47°C	36% - 82%	
2004-2005	266.10	299.60	226.50	47.60	51.40	0.00	0.00	0.00	0.00	0.00	0.00	5.00	896.20				
2005-2006	27.20	498.50	666.10	43.10	0.00	0.00	0.00	0.00	0.00	0.00	42.00	30.00	1306.90				
2006-2007	168.75	358.40	209.48	196.88	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.25				
2007-2008	87.77	579.66	388.04	161.88	7.20	0.00	0.00	0.00	0.00	0.00	0.00	21.80	1246.35				
2008-2009	206.40	130.80	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.20				
2009-2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2010-2011	14.30	0.80	71.30	162.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.30				
2011-2012	228.20	100.50	176.80	56.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.30				
2012-2013	10.00	85.50	37.10	113.40	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.10				

Avarage Rainfall of Last Ten Years 627.66

District:	Maharajganj	Agro-Climatic Zone :				Eastern Plain Zone							
	Month	Jan	Feb	Mar	Apl	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Temp	Max.	32°C	36°C	40°C	45°C	47°C	47°C	40°C	38°C	38°C	38°C	35°C	31°C
	Min.	2°C	5°C	9°C	15°C	20°C	21°C	24°C	23°C	22°C	16°C	1°C	5°C
Relative Humidity		70%	62%	47%	36%	42%	60%	79%	82%	80%	70%	64%	70%
Hours of Sunshine		10	11	11	12	12	11	7	7	8	10	10	10
No. of Rainy Days		3	2	2	2	2	8	13	13	10	3	1	1

Natural Climeties in the Project Area of, Baij Nathpur Khurd, IWMP-VI			District:-	Maharajganj	- (Last 05 Years)
S. No.	Name of Climety	Number of Village Affected		Periodicity	Name of Affected Village
		Affected	Not Affected		
1	Drought	-	Not Affected	-	-
2	Flood	-	Not Affected	-	-

Details of Soil Erosion in the project area of, Baij Nathpur Khurd, IWMP-VI			District:-	Maharajganj
1	2	3	4	5
Cause	Type of erosion	Area affected (ha)	Run off (30% of the Annual Rainfall) (mm/ year)	Average soil loss (Tonnes/ ha/ year)
Water erosion (25-30% of Project Areas)				
a	Sheet (70-80% of Water Erosion)	3820.50	188.30	8-12
b	Rill (15-20% of Water Erosion)	891.45		
c	Gully Erosion (5-10%)	382.05		
Wind erosion - Nil		N.A.		
Total		5094.00		

MWS Wise Details of Land under Various SLOPE Range of Project Area of					Baij Nathpur Khurd, IWMP-VI	District-	Maharajganj		
(Area In ha)									
MWS Code	MWS Name	00.00-00.50	00.51- 1.00	01.01-02.00	02.01-03.00	03.01-04.00	04.01-05.00	05.01-15.00	Total
2B1C5c2e	Bhagvanpur	254.85	203.68	69.07	7.43	0.00	0.00	0.00	535.03
2B1C5c2f	Jalalgarh	191.63	137.53	49.84	25.74	0.00	0.00	0.00	404.74
2B1C5c2g	Ramnagar 231 Nirnam Punch	256.13	274.92	171.01	20.87	0.09	0.00	0.00	723.03
2B1C5c3d	Jungal Jaralaha Urf Tendulahi	792.60	759.34	481.42	48.41	0.32	0.00	0.00	2082.08
2B1C5f1a	Baij Nathpur Khurd	1295.74	852.12	414.61	55.77	7.91	0.00	0.00	2626.14
2B1C5g2a	Pipra Rasul Pur	145.69	166.71	269.40	135.88	74.56	61.61	176.02	1029.86
2B1C6b1a	Devipur	445.02	268.40	30.44	0.00	0.00	0.00	0.00	743.86
Total		3381.64	2662.70	1485.79	294.09	82.88	61.61	176.02	8144.74

MWS Wise Details of Land under Various SLOPE Category of Project Area of					Baij Nathpur Khurd, IWMP-VI	District-	Maharajganj		
(Area In ha)									
MWS Code	MWS Name	Built Land	Waterbody	Nearly Level	Very Gently Sloping	Gently Sloping	Moderately Sloping	Strongly Sloping	Total
2B1C5c2e	Bhagvanpur	22.530	79.103	57.735	53.168	44.633	46.078	231.786	535.033
2B1C5c2f	Jalalgarh	17.608	49.216	89.692	45.413	54.543	35.301	112.962	404.735
2B1C5c2g	Ramnagar 231 Nirnam Punch	57.206	58.770	144.268	166.384	116.020	123.598	56.783	723.028
2B1C5c3d	Jungal Jaralaha Urf Tendulahi	183.487	194.741	604.584	576.521	371.124	151.623		2082.079
2B1C5f1a	Baij Nathpur Khurd	365.756	83.461	1089.565	684.876	360.381	41.919	0.179	2626.138
2B1C5g2a	Pipra Rasul Pur	28.702	16.851	86.432	55.879	103.094	183.875	555.032	1029.864
2B1C6b1a	Devipur	41.246	65.315	311.757	173.240	15.120	77.919	59.268	743.864
Total		716.53	547.46	2384.03	1755.48	1064.92	660.31	1016.01	8144.74

MWS Wise Details of Land under Various LCC Category of Project Area of					Baij Nathpur Khurd, IWMP-VI	District-		Maharajganj	
(Area In ha)									
MWS Code	MWS Name	I	II	III	IV	V	Builtup Area	Water bodies	Total
2B1C5c2e	Bhagvanpur	57.73	53.17	44.63	46.08	231.79	22.53	79.10	535.03
2B1C5c2f	Jalalgarh	89.69	45.41	54.54	35.30	112.96	17.61	49.22	404.74
2B1C5c2g	Ramnagar 231 Nirnamm Punch	144.27	166.38	116.02	123.60	56.78	57.21	58.77	723.03
2B1C5c3d	Jungal Jaralaha Urf Tendulahiy	604.58	576.52	371.12	151.62	0.00	183.49	194.74	2082.08
2B1C5f1a	Baij Nathpur Khurd	1089.57	684.88	360.38	41.92	0.18	365.76	83.46	2626.14
2B1C5g2a	Pipra Rasul Pur	86.43	55.88	103.09	183.88	555.03	28.70	16.85	1029.86
2B1C6b1a	Devipur	311.76	173.24	15.12	77.92	59.27	41.25	65.31	743.86
Total		2384.03	1755.48	1064.92	660.31	1016.01	716.53	547.46	8144.74

MWS Wise Details of Soil Depth of Project Area of				Baij Nathpur Khurd, IWMP-VI		District-	Maharajganj		
(Area In ha)									
MWS Code	MWS Name	Built Land	Waterbody	Very deep	Deep	Moderately deep	Shallow	Very Shallow	Total
				(>90.00 cm)	(45.00-90.00 cm)	(22.5-45.00 cm)	(7.5-22.5 cm)	(<7.5 cm)	
2B1C5c2e	Bhagvanpur	22.530	79.103	57.735	53.168	44.633	46.078	231.786	535.033
2B1C5c2f	Jalalgarh	17.608	49.216	89.692	45.413	54.543	35.301	112.962	404.735
2B1C5c2g	Ramnagar 231 Nirnamm Punch	57.206	58.770	144.268	166.384	116.020	123.598	56.783	723.028
2B1C5c3d	Jungal Jaralaha Urf Tendulahiy	183.487	194.741	604.584	576.521	371.124	151.623		2082.079
2B1C5f1a	Baij Nathpur Khurd	365.756	83.461	1089.565	684.876	360.381	41.919	0.179	2626.138
2B1C5g2a	Pipra Rasul Pur	28.702	16.851	86.432	55.879	103.094	183.875	555.032	1029.864
2B1C6b1a	Devipur	41.246	65.315	311.757	173.240	15.120	77.919	59.268	743.864
Total		716.53	547.46	2384.03	1755.48	1064.92	660.31	1016.01	8144.74

MWS Wise Details of Soil Fertility of Project Area of				Baij Nathpur Khurd, IWMP-VI		District-	Maharajganj		
(Area In ha)									
MWS Code	MWS Name	Built Land	Waterbody	Very High	High	Medium	Medium to Low	Low	Total
2B1C5c2e	Bhagvanpur	22.530	79.103	57.735	53.168	44.633	46.078	231.786	535.033
2B1C5c2f	Jalalgarh	17.608	49.216	89.692	45.413	54.543	35.301	112.962	404.735
2B1C5c2g	Ramnagar 231 Nirnamm Punch	57.206	58.770	144.268	166.384	116.020	123.598	56.783	723.028
2B1C5c3d	Jungal Jaralaha Urf Tendulahiy	183.487	194.741	604.584	576.521	371.124	151.623		2082.079
2B1C5f1a	Baij Nathpur Khurd	365.756	83.461	1089.565	684.876	360.381	41.919	0.179	2626.138
2B1C5g2a	Pipra Rasul Pur	28.702	16.851	86.432	55.879	103.094	183.875	555.032	1029.864
2B1C6b1a	Devipur	41.246	65.315	311.757	173.240	15.120	77.919	59.268	743.864
Total		716.53	547.46	2384.03	1755.48	1064.92	660.31	1016.01	8144.74

MWS Wise Details of Soil Texture of Project Area of					Baij Nathpur Khurd, IWMP-VI	District-	Maharajganj		
(Area In ha)									
MWS Code	MWS Name	Built Land	Waterbody	Fine Sandy Loam	Coarse Loamy	Clayey Loam	Loamy Silt	Clayey Silt	Total
2B1C5c2e	Bhagvanpur	22.530	79.103	57.735	53.168	44.633	46.078	231.786	535.033
2B1C5c2f	Jalalgarh	17.608	49.216	89.692	45.413	54.543	35.301	112.962	404.735
2B1C5c2g	Ramnagar 231 Nirnam Punch	57.206	58.770	144.268	166.384	116.020	123.598	56.783	723.028
2B1C5c3d	Jungal Jaralaha Urf Tendulahiy	183.487	194.741	604.584	576.521	371.124	151.623		2082.079
2B1C5f1a	Baij Nathpur Khurd	365.756	83.461	1089.565	684.876	360.381	41.919	0.179	2626.138
2B1C5g2a	Pipra Rasul Pur	28.702	16.851	86.432	55.879	103.094	183.875	555.032	1029.864
2B1C6b1a	Devipur	41.246	65.315	311.757	173.240	15.120	77.919	59.268	743.864
Total		716.53	547.46	2384.03	1755.48	1064.92	660.31	1016.01	8144.74

MWS Wise Details of Soil EROSION of Project Area of					Baij Nathpur Khurd, IWMP-VI	District-	Maharajganj		
(Area In ha)									
MWS Code	MWS Name	Built Land	Waterbody	None to Slight Sheet Erosion	Slight Sheet Erosion	Moderately Erosion	Severe Small Gullies	None to Slight Gullies	Total
2B1C5c2e	Bhagvanpur	22.530	79.103	57.735	53.168	44.633	46.078	231.786	535.033
2B1C5c2f	Jalalgarh	17.608	49.216	89.692	45.413	54.543	35.301	112.962	404.735
2B1C5c2g	Ramnagar 231 Nirnam Punch	57.206	58.770	144.268	166.384	116.020	123.598	56.783	723.028
2B1C5c3d	Jungal Jaralaha Urf Tendulahiy	183.487	194.741	604.584	576.521	371.124	151.623		2082.079
2B1C5f1a	Baij Nathpur Khurd	365.756	83.461	1089.565	684.876	360.381	41.919	0.179	2626.138
2B1C5g2a	Pipra Rasul Pur	28.702	16.851	86.432	55.879	103.094	183.875	555.032	1029.864
2B1C6b1a	Devipur	41.246	65.315	311.757	173.240	15.120	77.919	59.268	743.864
Total		716.53	547.46	2384.03	1755.48	1064.92	660.31	1016.01	8144.74

MWS WISE DETAILS OF STREAM ORDER IN THE PROJECT AREA OF			Baij Nathpur Khurd, IWMP-VI	District-	Maharajganj
S.NO.	MWS CODE	MWS NAME	No of Waterbodies	Stream Length (in m)	
				Length	NO.
1	2B1C5c2e	Bhagvanpur	0	3870.53	1
2	2B1C5c2f	Jalalgarh	2	4328.89	4
3	2B1C5c2g	Ramnagar 231 Nirnamm Punch	2	12346.73	12
4	2B1C5c3d	Jungal Jaralaha Urf Tendulahiy	20	10446.92	6
5	2B1C5f1a	Baij Nathpur Khurd	53	10283.51	9
6	2B1C5g2a	Pipra Rasul Pur	3	3731.52	6
7	2B1C6b1a	Devipur	2	8308.47	2
TOTAL			82	53316.57	40

MWS WISE DETAILS OF ROAD LENGTH OF			Baij Nathpur Khurd, IWMP-VI	District-	Maharajganj
S.NO	M WS CODE	WS NAME	Road Length (in m)		
			Major Roads	Minor Roads	Total
1	2B1C5c2e	Bhagvanpur	0.00	9595.39	9595.39
2	2B1C5c2f	Jalalgarh	1263.4	1144.95	2408.35
3	2B1C5c2g	Ramnagar 231 Nirnamm Punch	1508.81	10894.43	12403.24
4	2B1C5c3d	Jungal Jaralaha Urf Tendulahiy	800.46	25546.78	26347.24
5	2B1C5f1a	Baij Nathpur Khurd	4766.34	55112.95	59879.29
6	2B1C5g2a	Pipra Rasul Pur	1916.67	16861.98	18778.65
7	2B1C6b1a	Devipur	1148.95	4979.78	6128.73
TOTAL			11404.63	124136.26	135540.89

MWS WISE DETAILS OF WATERBODIES UNDER				Bajj Nathpur Khurd, IWMP-VI	District-	Maharajganj			
S. NO.	ID	CLASS	MWS CODE	No.	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)
1	15	Pond	2B1C5c2f	2	Bhainsihya	634,620,621,628,635,	83°23'57.12"	27°06'55.80"	0.75
2	33	Pond	2B1C5c2f		Bhainsihya	364,367,397,365	83°24'40.68"	27°07'13.80"	0.09
3	16	Pond	2B1C5c2g	2	Ram Nagar	P,152,169,157,165,167,	83°24'04.68"	27°06'43.92"	0.22
4	41	Pond	2B1C5c2g		Ram Nagar	379,380,428	83°23'51.36"	27°06'32.04"	0.29
5	36	Pond	2B1C5c3d	20	Jungla Jaralaha Urf Jardi	P,597,598	83°23'09.60"	27°03'08.28"	0.49
6	37	Pond	2B1C5c3d		Jungla Jaralaha Urf Jardi	488,P,241,254	83°23'14.28"	27°03'11.88"	0.21
7	40	Pond	2B1C5c3d		Jungla Jaralaha Urf Jardi	532,533,534,535	83°23'18.96"	27°02'56.04"	0.38
8	41	Pond	2B1C5c3d		Jungla Jaralaha Urf Jardi	663,656,658,654,655,657,	83°23'15.36"	27°02'51.00"	0.11
9	64	Pond	2B1C5c3d		Jungla Jaralaha Urf Jardi	764,765,180,766,179,769,767,773,	83°24'48.96"	27°04'39.36"	0.54
10	69	Pond	2B1C5c3d		Jungla Jaralaha Urf Suchitpur Baghauna	577,579,585,583,	83°24'23.76"	27°04'21.00"	0.06
11	98	Pond	2B1C5c3d		Mujuri,Ramnagar	495,492,493,494,522,	83°23'08.88"	27°02'13.92"	0.23
12	104	Pond	2B1C5c3d		Ramnagar	552,551,550,548,549,	83°23'20.40"	27°02'23.64"	0.06
13	116	Pond	2B1C5c3d		Ramnagar	156,159,158,152,160,161,151,163,	83°22'44.40"	27°02'12.48"	0.15
14	136	Pond	2B1C5c3d		Jungla Jaralaha Urf Tenuahiya	443,444,368,353,351,350,352,316,	83°23'47.76"	27°03'39.24"	0.34
15	137	Pond	2B1C5c3d		Jungla Jaralaha Urf Tenuahiya	356,368,354,353,	83°23'45.24"	27°03'38.52"	0.19
16	138	Pond	2B1C5c3d		Jungla Jaralaha Urf Tenuahiya	P,439,440,442,444,368,	83°23'45.24"	27°03'36.72"	0.07
17	139	Pond	2B1C5c3d		Jungla Jaralaha Urf Tenuahiya	364,340,335,334,336,337,338,321,	83°23'40.20"	27°03'43.56"	0.39

MWS WISE DETAILS OF WATERBODIES UNDER				Baij Nathpur Khurd, IWMP-VI	District-	Maharajganj			
S. NO.	ID	CLASS	MWS CODE	No.	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)
18	148	Pond	2B1C5c3d		Jangal Jaralaha Urf Tenuahiya	23,15	83°24'14.04"	27°04'07.32"	0.13
19	158	Pond	2B1C5c3d		Jangal Jaralaha Urf Tenuahiya	651,647,652,650,646,648,649,654,P	83°24'30.60"	27°03'28.80"	0.83
20	159	Pond	2B1C5c3d		Jangal Jaralaha Urf Tenuahiya	787,785,786,780,783,	83°24'45.00"	27°03'36.36"	0.92
21	160	Pond	2B1C5c3d		Mohiuddinpur	195,206,P	83°24'39.96"	27°03'14.04"	0.22
22	176	Pond	2B1C5c3d		Jangal Jaralaha Urf Tenuahiya	1032,1034,1029,	83°25'04.80"	27°03'46.08"	0.23
23	177	Pond	2B1C5c3d		Jangal Jaralaha Urf Tenuahiya	1294,1295,1296,1297,1300,	83°25'11.64"	27°03'40.68"	0.42
24	192	Pond	2B1C5c3d		Jarlaha Jungle No7	P	83°25'05.88"	27°04'47.28"	0.17
25	24	Pond	2B1C5f1a			Chehri Jangle	1467,1454,1456,1452,1455,1460,1471,1022,1487,1658,	83°25'31.80"	27°06'59.04"
26	102	Pond	2B1C5f1a	Baijnathpur Khurd		15,13,5,17,14,16,12,11,3855,	83°27'01.80"	27°05'39.12"	0.72
27	113	Pond	2B1C5f1a	Kandh		P,559,558,557,561,	83°28'14.16"	27°06'57.60"	0.45
28	114	Pond	2B1C5f1a	Kandh		P,559,558,557,561,	83°28'11.64"	27°06'48.60"	0.47
29	115	Pond	2B1C5f1a	Kandh		P,463,465,466,482,480,481,	83°28'12.72"	27°06'43.92"	0.64
30	116	Pond	2B1C5f1a	Kandh		4,16,469	83°28'16.32"	27°06'38.88"	0.19
31	117	Pond	2B1C5f1a	Kandh		385,389,386,388,396,393,395,	83°28'06.24"	27°06'33.48"	0.16
32	118	Pond	2B1C5f1a	Kandh		253,255,257,254,258,	83°28'00.48"	27°06'41.04"	0.26
33	125	Pond	2B1C5f1a	Kandh		330,329,337,	83°27'51.48"	27°06'26.28"	0.20
34	130	Pond	2B1C5f1a	Gopi		P,407,368,	83°27'53.28"	27°06'02.88"	0.13
35	136	Pond	2B1C5f1a	Pipra Rasulpur		824,822,821,730,820,	83°27'30.96"	27°06'50.76"	0.12
36	139	Pond	2B1C5f1a	Gopi		533,531,534,536,	83°28'12.00"	27°06'16.20"	0.19
37	140	Pond	2B1C5f1a	Gopi		120,147,151,148,146,	83°27'30.60"	27°06'15.84"	0.41

MWS WISE DETAILS OF WATERBODIES UNDER				Bajj Nathpur Khurd, IWMP-VI	District-	Maharajganj			
S. NO.	ID	CLASS	MWS CODE	No.	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)
38	141	Pond	2B1C5f1a	53	Pakari Naunia	581,579,580,578,469,470,	83°28'41.52"	27°07'15.24"	0.15
39	144	Pond	2B1C5f1a		Pakari Naunia	4,69,470	83°28'48.72"	27°07'06.24"	0.18
40	145	Pond	2B1C5f1a		Pakari Naunia	447,443,436,434,436,	83°29'00.60"	27°07'18.48"	0.66
41	146	Pond	2B1C5f1a		Pakari Naunia	379,380,378,381,	83°29'19.32"	27°07'27.48"	0.20
42	147	Pond	2B1C5f1a		Pakari Naunia	1115,1116,1117,1118,	83°29'41.64"	27°07'29.64"	0.42
43	151	Pond	2B1C5f1a		Rodhauri Bhawachak	445,449,450,448,446,	83°30'05.76"	27°07'31.44"	0.60
44	152	Pond	2B1C5f1a		Rodhauri Bhawachak	4,68,45,74,55,444	83°30'05.04"	27°07'28.20"	0.24
45	153	Pond	2B1C5f1a		Rodhauri Bhawachak	397,398,399,401,403,402,411,419,	83°30'21.96"	27°07'25.32"	1.15
46	154	Pond	2B1C5f1a		Rodhauri Bhawachak	380,379,374,	83°30'29.52"	27°07'15.96"	0.73
47	155	Pond	2B1C5f1a		Rodhauri Bhawachak	563,P,552,553,524,554,	83°30'23.40"	27°07'12.72"	0.26
48	157	Pond	2B1C5f1a		Rodhauri Bhawachak	933,924,926,	83°30'46.44"	27°07'22.08"	0.76
49	160	Pond	2B1C5f1a		Rodhauri Bhawachak	603,623,622,507,	83°30'11.88"	27°07'08.40"	0.11
50	161	Pond	2B1C5f1a		Rodhauri Bhawachak	515,516,498,P,519,518,	83°30'15.12"	27°07'14.52"	0.22
51	162	Pond	2B1C5f1a		Rodhauri Bhawachak	530,529,528,532,P,533,534,531,543,	83°30'20.16"	27°07'08.76"	0.32
52	165	Pond	2B1C5f1a		Pakari Naunia	834,835,838,836,839,840,841,837,	83°29'20.40"	27°07'10.56"	0.82
53	166	Pond	2B1C5f1a		Pakari Naunia	974,975,917,1026,977,1025,976,	83°29'35.16"	27°07'08.04"	0.29
54	171	Pond	2B1C5f1a		Mahuawa	646,647,649,648,	83°31'23.52"	27°07'38.28"	0.08
55	172	Pond	2B1C5f1a		Mahuawa	135,133,132,125,157,126,134,131,159,165,166,158,	83°31'03.72"	27°07'49.08"	0.38

MWS WISE DETAILS OF WATERBODIES UNDER				Baj Nathpur Khurd, IWMP-VI	District-	Maharajganj			
S. NO.	ID	CLASS	MWS CODE	No.	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)
56	173	Pond	2B1C5f1a		Mahuawa	431,433,430,432,437,429,	83°31'30.72"	27°07'59.52"	0.46
57	174	Pond	2B1C5f1a		Mahuawa	30,83,05,310	83°31'27.12"	27°08'01.68"	0.06
58	175	Pond	2B1C5f1a		Mahuawa	316,315,383,317,319,	83°31'26.40"	27°08'04.92"	0.27
59	176	Pond	2B1C5f1a		Mahuawa	411,408,407,405,406,	83°31'41.52"	27°08'04.92"	1.16
60	177	Pond	2B1C5f1a		Mahuawa	607,605,591,	83°31'28.20"	27°07'50.52"	0.22
61	178	Pond	2B1C5f1a		Mahuawa	611,610,609,585,584,587,590,591,583,	83°31'32.16"	27°07'53.40"	0.33
62	183	Pond	2B1C5f1a		Mahuawa	423,421,420,424,387,419,	83°31'33.96"	27°08'03.48"	0.15
63	189	Pond	2B1C5f1a		Pipra Deura Nagar Panchayat	P	83°32'48.48"	27°08'22.92"	0.33
64	190	Pond	2B1C5f1a		Pipra Deura Nagar Panchayat	P	83°32'59.64"	27°08'20.76"	0.46
65	191	Pond	2B1C5f1a		Pipra Deura Nagar Panchayat	P	83°33'05.76"	27°08'22.20"	0.41
66	192	Pond	2B1C5f1a		Pipra Deura Nagar Panchayat	P	83°32'43.44"	27°08'28.32"	0.53
67	193	Pond	2B1C5f1a		Pipra Deura Nagar Panchayat	P	83°32'49.92"	27°08'36.60"	0.60
68	198	Pond	2B1C5f1a		Pipra Deura Nagar Panchayat	P	83°33'00.36"	27°08'34.44"	0.08
69	201	Pond	2B1C5f1a		Pipra Deura Nagar Panchayat	P	83°33'37.44"	27°08'34.80"	0.23
70	203	Pond	2B1C5f1a		Pipra Deura Nagar Panchayat	P	83°33'48.24"	27°08'34.80"	0.66
71	204	Pond	2B1C5f1a		Pipra Deura Nagar Panchayat	P	83°33'51.84"	27°08'38.76"	0.50
72	207	Pond	2B1C5f1a		Pipra Rasulpur	751	83°27'32.04"	27°07'03.36"	0.11
73	208	Pond	2B1C5f1a		Pipra Rasulpur	796,794,795,789,791,764,785,	83°27'39.24"	27°06'58.68"	0.13
74	209	Pond	2B1C5f1a		Kandh	P,166,163	83°28'03.00"	27°07'00.48"	0.20

MWS WISE DETAILS OF WATERBODIES UNDER				Baj Nathpur Khurd, IWMP-VI	District-	Maharajganj			
S. NO.	ID	CLASS	MWS CODE	No.	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)
75	211	Pond	2B1C5f1a		Pipra Deura Nagar Panchayat	P	83°33'10.44"	27°08'28.68"	0.14
76	215	Pond	2B1C5f1a		Chehri Jangle	3,90,23,37,63,377	83°26'44.52"	27°05'52.08"	0.11
77	218	Pond	2B1C5f1a		Pipra Deura Nagar Panchayat	P	83°32'40.92"	27°08'09.60"	1.15
78	14	Pond	2B1C5g2a	3	Pipra Rasulpur	353/257,356,354,357,355,	83°27'11.52"	27°07'09.84"	0.66
79	22	Pond	2B1C5g2a		Pakari Naunia	101,105,102,106,104,109,108,120,119,	83°28'23.16"	27°07'19.92"	0.71
80	24	Pond	2B1C5g2a		Pakari Naunia	12,13	83°28'08.04"	27°07'25.68"	0.18
81	23	Pond	2B1C6b1a	2	Karimdadpur	155,154,152,153,151,150,149,	83°25'39.00"	27°11'36.60"	0.24
82	50	Pond	2B1C6b1a		Ranipur	123	83°25'55.20"	27°11'15.72"	0.22
				82					30.39

Details of PRA Activities under		j Nathpur Khurd, IWMP	District-	Maharajganj
PRA Team	PIA			
S.No.	Activity During PRA			
1	Social Map			
2	Resource Map			
3	Transect Walk			
4	Focus Group Discussion (FGDs)			
5	Participatory Situation Analysis (PSAs)			
6	Participatory Identification of Poor (PIPs)			
7	Seasonal Analysis			
8	Livelihood Analysis			
9	Crop Analysis			
10	Live Stock Analysis			
11	Problem Identification and Ranking			
(Details of PRA are annexed in Project File)				

SEASONAL ANALYSIS

Seasonal analysis has been done with the help of farmers about rainfall patterns, cultivated crops, employment, income, availability of fuel, fodder, migration, transport and health hazards etc. with respect to seasonal variation in a year which is shown as below :-

Item/Month	January	February	March	April	May	June	July	August	September	October	November	December
Festivals			Holi	Baishaki				Raksha Bandhan		Dussehra	Diwali	Guru Parv
Sowing crops/ harvesting						Maize, Paddy, Arhar				Mustard, Wheat		
			Mustard	Wheat, Arhar					Maize, Paddy			
Disease	Cough & Cold					Gastro Intestinal/Gastro Motions			Fever			
Purchase/ Expenditure												
Rains												
Fodder scarcity												
Fuel/Wood scarcity												
Loaning period (required)												
Marriage period												
Drinking water scarcity												
Irrigation water scarcity												

PROBLEM AND NEED OF AREA UNDER		Baij Nathpur Khurd, IWMP-VI District-	Maharajganj
S. No.	Problem		Rank
1	Low production of field crops		2
2	Lack of irrigation water		1
3	Lack of Safe drinking water		4
4	Non availability of fuel wood		7
5	Lack of inputs like quality seeds, fertilizers, pesticides etc.		3
6	Medical and health care facilities for milching animals and low productivity		5
7	Lack of fodder availability and low annual productivity		8
8	Lack of medical, educational and transportation facilities		9
9	Degraded Land		6
	Others		

Village Wise Details of Migration from Project area Of				Baij Nathpur Khurd, IWMP-VI	District-	Maharajganj	
S. No	Village	No. of Persons Migrating	No. of Days per year of Migration	Major Reasons for Migration	Distance of Destination of Migration Km.	Occupation During Migration	Income/person from Each Occupation (During The migration Period) (In Rs.)
1	Araji Gayadatt Urf Subedarp	202	180-210	Non Availability of Employment	250-1500 km.	Unskilled labour	8000-10000/pm
2	Aurahva Khurd	141	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
3	Bahadur Garh	114	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
4	Baida	768	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
5	Baijnathpur Khurd	165	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
6	Barat Garha	2294	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
7	Bhagvanpur	11	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
8	Bhainsihya	893	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
9	Chandpur	0	0		0	0	0
10	Chauparia	1068	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
11	Dudhai Jangal Sarkari	0	0		0	0	0
12	Gauharpur	1166	180-210		60-480 Km.	Unskilled labour	8000-10000/pm
13	Gopi	945	180-210		60-480 Km.	Unskilled labour	8000-10000/pm
14	Jarlaha Jangle No2	0	0		0	0	0
15	Jhawakot	396	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
16	Jangal Dudhai Urf Chehri	3690	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
17	Jangal Jaralaha Urf Anantpu	1119	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
18	Jangal Jaralaha Urf Araji	151	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
19	Jangal Jaralaha Urf Barhra	1024	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
20	Jangal Jaralaha Urf Kanawa D	130	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
21	Jangal Jaralaha Urf Kanawa	2	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
22	Jangal Jaralaha Urf Tendulah	2391	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
23	Jangal Jaralaha Urf Jardi	762	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
24	Jangal Jaralaha Urf Suchitpu	1618	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
25	Kandh	1340	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
26	Karimdadpur	287	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
27	Laxmipur	983	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
28	Maharajganj(NPP)	9623	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
29	Mahuawa	1261	180-210		250-1500 km.	Unskilled labour	8000-10000/pm

Village Wise Details of Migration from Project area Of				Baij Nathpur Khurd, IWMP-VI	District-	Maharajganj	
S. No	Village	No. of Persons Migrating	No. of Days per year of Migration	Major Reasons for Migration	Distance of Destination of Migration Km.	Occupation During Migration	Income/person from Each Occupation (During The migration Period) (In Rs.)
30	Majhar Jangal Sarkari	0	0		0	0	0
31	Mathia li	0	0		0	0	0
32	Mathia I	0	0		0	0	0
33	Mohiuddinpur	1039	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
34	Mujahana	376	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
35	Mujuri	2071	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
36	Pakari Naunia	2162	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
37	Panditpur	178	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
38	Pharenda Sarvjeet	316	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
39	Pipara Khurd	816	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
40	Pipara Rasulpur	1569	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
41	Raghunath Pur	504	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
42	Rajapur	886	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
43	Ramhali	715	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
44	Ramnagar	1583	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
45	Ramnagar 231 Nirnam Pachh	1609	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
46	Ranipur	1338	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
47	Rodhali Bhawachak	1665	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
48	Rudalapur	230	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
49	Satguru	2952	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
50	Siswa Amahawa	1037	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
51	Talhi	988	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
52	Tarakulawa	214	180-210		250-1500 km.	Unskilled labour	8000-10000/pm
Total		54792	180-210		250-1500 km.	Unskilled labour	8000-10000/pm

Note: After intervention of the project it is expected that migration will be reduced by 30%

	Pre Project migration	Post project migration
No.	54792	38354
Days	180-210	120-150

Infrastructure Facilities				
	Baij Nathpur Khurd, IWMP-VI		District-	Maharajanj
1	2	3	4	5
S.No	Infrastructure type	No./Quantity	Distance (km)	Status (description)
1	Educational Institutions			
	Anganwadi	43	Within the village	Running smoothly
	Asha Centre	41	Within the village	Running smoothly
	Pre Primary School	5	-	
	Primary School	39	Within the village	Running smoothly
	Middle School	23	Within the village	Running smoothly
	Secondary School		Within 12-15 km radius	Running smoothly
	Senior Secondary School		Within 18-20 km radius	Government.
	Govt. College		-	-
	Vocational Institutions		-	-
2	Service Institutions			
	Bank	2	6-8 km radius	Nationalized Bank
	Post office	5	Within 18-20 km radius	Post Office (Rural)
	Primary Health Care Center	1	Within 12-15 km radius	Functional
	Mobile Health Clinic		-	-
	Veterinary Center	1	Within 10-12 km radius	Trained Staff Available
	Markets/ Village Haat	6/15	6-8 km radius	Daily/Weekly
3	No. of bore wells	183	Within village	-
	Functional	45		N.A.
	Defunct	138		N.A.
4	No. of Tube wells	28		
	Functional	21		N.A.
	Defunct	7		N.A.
5	No. Of Well	132		
	Functional	17		N.A.
	Defunct/Abandon	115		N.A.
6	Road Connectivity (to main road by an all- weather road) (Yes/No)	Yes	Yes	
7	Bus facility (Yes/No)	Yes	Tempo Service	Bus facility available up to main road
8	No. of Village provided electricity	All Villages	All Villages	Erratic supply of Electricity
9	No. of HHs with access to drinking water	All Villagers	All Villages	Contaminated with Arsenic
10	Access to Agro Industries (Yes/No)	Yes	In few villages	Unorganized

Details of CPR of the project Area

Baj Nathpur Khurd, IWMP-VI			District-	Maharajganj		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
1	Bhainsihya	Vegetative cover /Ponds/Pasture	0.75	Gram Panchayat	fuel wood, fodder	no management
2	Bhainsihya	Vegetative cover /Ponds/Pasture	0.09	Gram Panchayat	fuel wood, fodder	no management
3	Ram Nagar	Vegetative cover /Ponds/Pasture	0.22	Gram Panchayat	fuel wood, fodder	no management
4	Ram Nagar	Vegetative cover /Ponds/Pasture	0.29	Gram Panchayat	fuel wood, fodder	no management
5	Jungal Jaralahi Urf Jardi	Vegetative cover /Ponds/Pasture	0.49	Gram Panchayat	fuel wood, fodder	no management
6	Jungal Jaralahi Urf Jardi	Vegetative cover /Ponds/Pasture	0.21	Gram Panchayat	fuel wood, fodder	no management
7	Jungal Jaralahi Urf Jardi	Vegetative cover /Ponds/Pasture	0.38	Gram Panchayat	fuel wood, fodder	no management
8	Jungal Jaralahi Urf Jardi	Vegetative cover /Ponds/Pasture	0.11	Gram Panchayat	fuel wood, fodder	no management
9	Jungal Jaralahi Urf Jardi	Vegetative cover /Ponds/Pasture	0.54	Gram Panchayat	fuel wood, fodder	no management
10	Jangal Jaralaha Urf Suchitpur Baghauna	Vegetative cover /Ponds/Pasture	0.06	Gram Panchayat	fuel wood, fodder	no management
11	Mujuri,Ramnagar	Vegetative cover /Ponds/Pasture	0.23	Gram Panchayat	fuel wood, fodder	no management
12	Ramnagar	Vegetative cover /Ponds/Pasture	0.06	Gram Panchayat	fuel wood, fodder	no management
13	Ramnagar	Vegetative cover /Ponds/Pasture	0.15	Gram Panchayat	fuel wood, fodder	no management
14	Jangal Jaralaha Urf Tenuahiya	Vegetative cover /Ponds/Pasture	0.34	Gram Panchayat	fuel wood, fodder	no management
15	Jangal Jaralaha Urf Tenuahiya	Vegetative cover /Ponds/Pasture	0.19	Gram Panchayat	fuel wood, fodder	no management
16	Jangal Jaralaha Urf Tenuahiya	Vegetative cover /Ponds/Pasture	0.07	Gram Panchayat	fuel wood, fodder	no management
17	Jangal Jaralaha Urf Tenuahiya	Vegetative cover /Ponds/Pasture	0.39	Gram Panchayat	fuel wood, fodder	no management
18	Jangal Jaralaha Urf Tenuahiya	Vegetative cover /Ponds/Pasture	0.13	Gram Panchayat	fuel wood, fodder	no management
19	Jangal Jaralaha Urf Tenuahiya	Vegetative cover /Ponds/Pasture	0.83	Gram Panchayat	fuel wood, fodder	no management
20	Jangal Jaralaha Urf Tenuahiya	Vegetative cover /Ponds/Pasture	0.92	Gram Panchayat	fuel wood, fodder	no management
21	Mohiuddinpur	Vegetative cover /Ponds/Pasture	0.22	Gram Panchayat	fuel wood, fodder	no management
22	Jangal Jaralaha Urf Tenuahiya	Vegetative cover /Ponds/Pasture	0.23	Gram Panchayat	fuel wood, fodder	no management

Details of CPR of the project Area						
Baj Nathpur Khurd, IWMP-VI			District-	Maharajganj		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
23	Jangal Jaralaha Urf Tenuahiya	Vegetative cover /Ponds/Pasture	0.42	Gram Panchayat	fuel wood, fodder	no management
24	Jarlaha Jungle No7	Vegetative cover /Ponds/Pasture	0.17	Gram Panchayat	fuel wood, fodder	no management
25	Chehri Jangle	Vegetative cover /Ponds/Pasture	1.10	Gram Panchayat	fuel wood, fodder	no management
26	Bajinathpur Khurd	Vegetative cover /Ponds/Pasture	0.72	Gram Panchayat	fuel wood, fodder	no management
27	Kandh	Vegetative cover /Ponds/Pasture	0.45	Gram Panchayat	fuel wood, fodder	no management
28	Kandh	Vegetative cover /Ponds/Pasture	0.47	Gram Panchayat	fuel wood, fodder	no management
29	Kandh	Vegetative cover /Ponds/Pasture	0.64	Gram Panchayat	fuel wood, fodder	no management
30	Kandh	Vegetative cover /Ponds/Pasture	0.19	Gram Panchayat	fuel wood, fodder	no management
31	Kandh	Vegetative cover /Ponds/Pasture	0.16	Gram Panchayat	fuel wood, fodder	no management
32	Kandh	Vegetative cover /Ponds/Pasture	0.26	Gram Panchayat	fuel wood, fodder	no management
33	Kandh	Vegetative cover /Ponds/Pasture	0.20	Gram Panchayat	fuel wood, fodder	no management
34	Gopi	Vegetative cover /Ponds/Pasture	0.13	Gram Panchayat	fuel wood, fodder	no management
35	Pipra Rasulpur	Vegetative cover /Ponds/Pasture	0.12	Gram Panchayat	fuel wood, fodder	no management
36	Gopi	Vegetative cover /Ponds/Pasture	0.19	Gram Panchayat	fuel wood, fodder	no management
37	Gopi	Vegetative cover /Ponds/Pasture	0.41	Gram Panchayat	fuel wood, fodder	no management
38	Pakari Naunia	Vegetative cover /Ponds/Pasture	0.15	Gram Panchayat	fuel wood, fodder	no management
39	Pakari Naunia	Vegetative cover /Ponds/Pasture	0.18	Gram Panchayat	fuel wood, fodder	no management
40	Pakari Naunia	Vegetative cover /Ponds/Pasture	0.66	Gram Panchayat	fuel wood, fodder	no management
41	Pakari Naunia	Vegetative cover /Ponds/Pasture	0.20	Gram Panchayat	fuel wood, fodder	no management
42	Pakari Naunia	Vegetative cover /Ponds/Pasture	0.42	Gram Panchayat	fuel wood, fodder	no management
43	Rodhauri Bhawachak	Vegetative cover /Ponds/Pasture	0.60	Gram Panchayat	fuel wood, fodder	no management
44	Rodhauri Bhawachak	Vegetative cover /Ponds/Pasture	0.24	Gram Panchayat	fuel wood, fodder	no management
45	Rodhauri Bhawachak	Vegetative cover /Ponds/Pasture	1.15	Gram Panchayat	fuel wood, fodder	no management
46	Rodhauri Bhawachak	Vegetative cover /Ponds/Pasture	0.73	Gram Panchayat	fuel wood, fodder	no management
47	Rodhauri Bhawachak	Vegetative cover /Ponds/Pasture	0.26	Gram Panchayat	fuel wood, fodder	no management
48	Rodhauri Bhawachak	Vegetative cover /Ponds/Pasture	0.76	Gram Panchayat	fuel wood, fodder	no management
49	Rodhauri Bhawachak	Vegetative cover /Ponds/Pasture	0.11	Gram Panchayat	fuel wood, fodder	no management
50	Rodhauri Bhawachak	Vegetative cover /Ponds/Pasture	0.22	Gram Panchayat	fuel wood, fodder	no management
51	Rodhauri Bhawachak	Vegetative cover /Ponds/Pasture	0.32	Gram Panchayat	fuel wood, fodder	no management
52	Pakari Naunia	Vegetative cover /Ponds/Pasture	0.82	Gram Panchayat	fuel wood, fodder	no management

Details of CPR of the project Area

Baj Nathpur Khurd, IWMP-VI			District-	Maharajganj		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
53	Pakari Naunia	Vegetative cover /Ponds/Pasture	0.29	Gram Panchayat	fuel wood, fodder	no management
54	Mahuawa	Vegetative cover /Ponds/Pasture	0.08	Gram Panchayat	fuel wood, fodder	no management
55	Mahuawa	Vegetative cover /Ponds/Pasture	0.38	Gram Panchayat	fuel wood, fodder	no management
56	Mahuawa	Vegetative cover /Ponds/Pasture	0.46	Gram Panchayat	fuel wood, fodder	no management
57	Mahuawa	Vegetative cover /Ponds/Pasture	0.06	Gram Panchayat	fuel wood, fodder	no management
58	Mahuawa	Vegetative cover /Ponds/Pasture	0.27	Gram Panchayat	fuel wood, fodder	no management
59	Mahuawa	Vegetative cover /Ponds/Pasture	1.16	Gram Panchayat	fuel wood, fodder	no management
60	Mahuawa	Vegetative cover /Ponds/Pasture	0.22	Gram Panchayat	fuel wood, fodder	no management
61	Mahuawa	Vegetative cover /Ponds/Pasture	0.33	Gram Panchayat	fuel wood, fodder	no management
62	Mahuawa	Vegetative cover /Ponds/Pasture	0.15	Gram Panchayat	fuel wood, fodder	no management
63	Pipra Deura Nagar Panchayat	Vegetative cover /Ponds/Pasture	0.33	Gram Panchayat	fuel wood, fodder	no management
64	Pipra Deura Nagar Panchayat	Vegetative cover /Ponds/Pasture	0.46	Gram Panchayat	fuel wood, fodder	no management
65	Pipra Deura Nagar Panchayat	Vegetative cover /Ponds/Pasture	0.41	Gram Panchayat	fuel wood, fodder	no management
66	Pipra Deura Nagar Panchayat	Vegetative cover /Ponds/Pasture	0.53	Gram Panchayat	fuel wood, fodder	no management
67	Pipra Deura Nagar Panchayat	Vegetative cover /Ponds/Pasture	0.60	Gram Panchayat	fuel wood, fodder	no management
68	Pipra Deura Nagar Panchayat	Vegetative cover /Ponds/Pasture	0.08	Gram Panchayat	fuel wood, fodder	no management
69	Pipra Deura Nagar Panchayat	Vegetative cover /Ponds/Pasture	0.23	Gram Panchayat	fuel wood, fodder	no management
70	Pipra Deura Nagar Panchayat	Vegetative cover /Ponds/Pasture	0.66	Gram Panchayat	fuel wood, fodder	no management
71	Pipra Deura Nagar Panchayat	Vegetative cover /Ponds/Pasture	0.50	Gram Panchayat	fuel wood, fodder	no management
72	Pipra Rasulpur	Vegetative cover /Ponds/Pasture	0.11	Gram Panchayat	fuel wood, fodder	no management
73	Pipra Rasulpur	Vegetative cover /Ponds/Pasture	0.13	Gram Panchayat	fuel wood, fodder	no management
74	Kandh	Vegetative cover /Ponds/Pasture	0.20	Gram Panchayat	fuel wood, fodder	no management

Details of CPR of the project Area						
Baj Nathpur Khurd, IWMP-VI			District-	Maharajganj		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
75	Pipra Deura Nagar Panchayat	Vegetative cover /Ponds/Pasture	0.14	Gram Panchayat	fuel wood, fodder	no management
76	Chehri Jangle	Vegetative cover /Ponds/Pasture	0.11	Gram Panchayat	fuel wood, fodder	no management
77	Pipra Deura Nagar Panchayat	Vegetative cover /Ponds/Pasture	1.15	Gram Panchayat	fuel wood, fodder	no management
78	Pipra Rasulpur	Vegetative cover /Ponds/Pasture	0.66	Gram Panchayat	fuel wood, fodder	no management
79	Pakari Naunia	Vegetative cover /Ponds/Pasture	0.71	Gram Panchayat	fuel wood, fodder	no management
80	Pakari Naunia	Vegetative cover /Ponds/Pasture	0.18	Gram Panchayat	fuel wood, fodder	no management
81	Karimdadpur	Vegetative cover /Ponds/Pasture	0.24	Gram Panchayat	fuel wood, fodder	no management
82	Ranipur	Vegetative cover /Ponds/Pasture	0.22	Gram Panchayat	fuel wood, fodder	no management
			30.39			

Fuel & Cooking Pattern in the Project Area

S.No.	WC	Baij Nathpur Khurd, IWMP-VI		District-	Maharajganj
		Cooking gas (% of families)	Fire wood (% of families)	Cow dung cake (% of families)	Kerosene (% of families)
1	Bhashiya	5.00%	54.00%	36.00%	5.00%
2	Gopi	6.00%	55.00%	33.00%	6.00%
3	Jangal Dudhai Urf Che	7.00%	56.00%	33.00%	4.00%
4	Jhawakot	5.00%	54.00%	36.00%	5.00%
5	Jungle Jarlaha Urf Ana	6.00%	55.00%	36.00%	3.00%
6	Jungle Jarlaha Urf Bar	5.00%	57.00%	33.00%	5.00%
7	Jungle Jarlaha Urf Jar	6.00%	56.00%	35.00%	3.00%
8	Jungle Jarlaha Urf Suc	6.00%	56.00%	35.00%	3.00%
9	Jungle Jarlaha Yurf Te	8.00%	59.00%	28.00%	5.00%
10	Kandh	4.00%	51.00%	39.00%	6.00%
11	Mahua Shukla	8.00%	56.00%	31.00%	5.00%
12	Mujuri	7.00%	54.00%	33.00%	6.00%
13	Pakri Nauniya	4.00%	57.00%	34.00%	5.00%
14	Pipra Rasul Pur	3.00%	59.00%	33.00%	5.00%
15	Raghunathpur	6.00%	60.00%	30.00%	4.00%
16	Ramnagar	5.00%	52.00%	40.00%	3.00%
17	Ranipur	7.00%	60.00%	28.00%	5.00%
18	Rudhauri Bhauchak	6.00%	57.00%	31.00%	6.00%
19	Siswa Raja	4.00%	61.00%	32.00%	3.00%

Village Wise Details of Plantation, Afforestation, Horticulture and Fuel & Fodder under Project				
Baij Nathpur Khurd, IWMP-VI		District-	Maharajganj	
Village	Plantation	Afforestation	Horticulture	Fuel & Fodder
Anarhva Khurd	0.00	0.00	0.00	0.00
Arao Gayadatt Urf Suvedarpur	0.00	0.00	0.00	0.00
Bahadur Garh	0.00	0.00	0.00	0.00
Baida	2.14	1.18	0.69	0.27
Baijnathpur Khurd	0.00	0.00	0.00	0.00
Barat Garha	3.26	1.78	1.14	0.34
Bhagvanpur	2.23	1.21	0.78	0.24
Bhainsihya	4.67	2.53	1.64	0.50
Chandpur	0.00	0.00	0.00	0.00
Chaupariya	0.00	0.00	0.00	0.00
Chehri Jangle	12.08	6.70	4.25	1.12
Dudhai Jangal Sarkari	0.00	0.00	0.00	0.00
Gauharpur	1.48	0.82	0.52	0.14
Gopi	0.78	0.43	0.28	0.08
Jangal Jaralaha Urf Kanva Tamkuhva	0.00	0.00	0.00	0.00
Jangal Jaralaha Urf Kanva Aaval	0.00	0.00	0.00	0.00
Jangal Jaralaha Urf Suchitpur Baghau	6.52	3.53	2.32	0.66
Jangal Jaralaha Urf Tenuahiya	7.02	3.79	2.50	0.73
Jangal Jarlaha No 5 Urf Badahra	0.65	0.36	0.23	0.06
Jarlaha Jungle No2	0.00	0.00	0.00	0.00
Jarlaha Jungle No7	0.00	0.00	0.00	0.00
Jhawakot	0.03	0.01	0.01	0.00
Jungal Jaralaha Urf Kana	0.00	0.00	0.00	0.00
Jungal Jaralahi Urf Jardi	4.89	2.72	1.67	0.51
Kandh	0.39	0.22	0.14	0.03
Karimdadpur	2.16	1.19	0.71	0.25
Laxmipur	0.00	0.00	0.00	0.00
Mahrajganj (MB)	5.44	3.02	1.95	0.47
Mahuawa	4.80	2.65	1.49	0.66
Majhar Jangal Sarkari	0.00	0.00	0.00	0.00
Mathia Jungle Hissa Aaual	0.00	0.00	0.00	0.00

Village Wise Details of Plantation, Afforestation, Horticulture and Fuel & Fodder under Project				
Baij Nathpur Khurd, IWMP-VI		District-	Maharajganj	
Village	Plantation	Afforestation	Horticulture	Fuel & Fodder
Mathia Jungle Hissa Doyam	0.00	0.00	0.00	0.00
Mohiuddinpur	2.17	1.18	0.70	0.29
Mujahana	0.00	0.00	0.00	0.00
Mujuri	11.17	6.11	3.90	1.16
Pakari Naunia	0.00	0.00	0.00	0.00
Panditpur	0.00	0.00	0.00	0.00
Pharenda Sarvjeet	0.00	0.00	0.00	0.00
Pipra Khurd	0.00	0.00	0.00	0.00
Pipra Rasulpur	0.00	0.00	0.00	0.00
Raghunathpur	0.00	0.00	0.00	0.00
Rajpur	6.74	3.74	2.38	0.62
Ram Nagar	8.46	4.69	2.99	0.77
Ramhauli	0.00	0.00	0.00	0.00
Ramnagar	2.95	1.62	1.05	0.28
Ranipur	0.78	0.42	0.28	0.08
Rodhauli Bhawachak	0.43	0.24	0.15	0.04
Rudalapur	0.00	0.00	0.00	0.00
Satguru	0.00	0.00	0.00	0.00
Siswa Amahwa	2.39	1.34	0.86	0.19
Talhi	9.89	5.49	3.55	0.85
Tarkulwa	0.00	0.00	0.00	0.00
(blank)	92.36	50.97	31.42	9.97
Total	195.87	107.95	67.60	20.32

Details of existing Farm Machinery/Ag. Equipment under the Project Area											
Bij Nathpur Khurd, IWMP-\ District- Maharajganj											
S. No.	WC	Treatable Area	Number of farm machinery/Ag. equipments								
			Tractor	PUMP Set	Plough	Harrow	Cultivator	Sprayer	Rotavator	Chaff Cutter	Thresher
1	Bhashiya	212	8	2	2	2	4	2	3	2	3
2	Gopi	126	5	1	1	1	0	1	0	1	2
3	Jangal Dudhai Urf Chehar	878	35	11	11	11	0	8	0	11	11
4	Jhawakot	279	11	3	3	3	0	2	0	3	3
5	Jungle Jarlaha Urf Anatpu	276	11	3	3	3	0	2	0	3	3
6	Jungle Jarlaha Urf Barhar	118	5	1	1	1	0	1	0	1	1
7	Jungle Jarlaha Urf Jardi	252	10	3	3	3	0	2	0	3	3
8	Jungle Jarlaha Urf Suchitp	224	9	3	3	3	0	2	0	3	3
9	Jungle Jarlaha Yurf Tendu	389	16	5	5	5	0	4	0	5	5
10	Kandh	168	7	2	2	2	0	1	0	2	2
11	Mahua Shukla	297	12	4	4	4	0	3	0	4	4
12	Mujuri	143	6	2	2	2	0	1	0	2	2
13	Pakri Nauniya	252	10	3	3	3	0	2	0	3	3
14	Pipra Rasul Pur	372	15	5	5	5	0	3	0	5	5
15	Raghunathpur	323	13	4	4	4	0	3	0	4	4
16	Ramnagar	249	10	3	3	3	0	2	0	3	3
17	Ranipur	217	9	3	3	3	0	2	0	3	3
18	Rudhauri Bhauchak	186	7	2	2	2	0	1	0	2	2
19	Siswa Raja	133	5	1	1	1	0	1	0	1	2
Total		5094	204	61	61	61	4	43	3	61	64

Status of Existing Source of Irrigation by ha under Area of aij Nathpur Khurd, IWMP-\ District- Maharajganj										
S. No.	MWS Code	Name of MWS	Source of Irrigation							Total Irrigated Area in ha
			Canal	Pond		Tubewell (8ha/no)		Borewell (3 ha/no)		
			ha	No.	Area in ha	No.	Area in ha	No.	Area in ha	
1	2B1C5c2e	Bhagvanpur	0.00	0	0.00	1	8.00	5	13.61	21.61
2	2B1C5c2f	Jalalgarh	0.00	2	0.70	2	16.00	16	48.25	64.95
3	2B1C5c2g	Ramnagar 231 Nirnamm Punch	0.00	2	0.70	1	8.00	6	16.57	25.27
4	2B1C5c3d	Jungal Jaralaha Urf Tendulahi	0.00	20	7.00	4	32.00	30	89.85	128.85
5	2B1C5f1a	Baij Nathpur Khurd	9.70	53	18.55	11	88.00	87	260.49	376.74
6	2B1C5g2a	Pipra Rasul Pur	0.00	3	1.05	2	16.00	19	58.23	75.28
7	2B1C6b1a	Devipur	0.00	2	0.70	2	16.00	20	61.34	78.04
Total			9.70	82.00	28.70	23.00	184.00	183.00	548.34	770.74

Village Wise Human Population of the Project Area of											Baij Nathpur Khurd, IWMP-V						District-			Maharajganj											
S. No	Village	Gram Panchayat	Total HH	Total Poulation			0-6 Population			SC Population			ST Population			Total Literate			Total Illiterate			BPL HH	%	Assetless HH	%						
				T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F										
1	Araji Gayadatt Urf Subedarpur	Ranipur	92	614	330	284	101	48	53	56	32	24	0	0	0	122	92	30	492	238	254	10	10.87	6	6.52						
2	Aurahva Khurd	Ranipur	60	295	151	144	52	29	23	220	113	107	0	0	0	165	97	68	130	54	76	45	75.00	25	41.67						
3	Bahadur Garh	Mujahna	38	246	134	112	45	22	23	0	0	0	0	0	0	92	70	22	154	64	90	0	0.00	1	2.63						
4	Baida	Baida	414	2423	1261	1162	355	181	174	508	255	253	2	1	1	1357	881	476	1066	380	686	92	22.22	54	13.04						
5	Bajinathpur Khurd	Jangal Dudhai Urf Chehari	44	270	146	124	52	26	26	44	27	17	0	0	0	114	70	44	156	76	80	8	18.18	5	11.36						
6	Barat Garha	Barathgarha	1131	6631	3441	3190	1079	549	530	1143	615	528	0	0	0	3157	2046	1111	3474	1395	2079	209	18.48	125	11.05						
7	Bhagvanpur	Raghunathpur	2	11	5	6	0	0	0	0	0	0	0	0	0	8	5	3	3	0	3	0	0.00	0	0.00						
8	Bhainsihya	Bhashiya	327	2009	1020	989	386	191	195	170	91	79	0	0	0	795	508	287	1214	512	702	32	9.79	21	6.42						
9	Chandpur	Jamuai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00						
10	Chauparia	Chaupariya	337	2000	1023	977	275	139	136	730	369	361	0	0	0	1182	703	479	818	320	498	127	37.69	72	21.36						
11	Dudhai Jangal Sarkari	FOREST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00						
12	Gauharpur	Gauharpur	377	2541	1328	1213	500	274	226	346	178	168	44	23	21	1083	728	355	1458	600	858	0	0.00	38	10.08						
13	Gopi	Gopi	388	2393	1225	1168	350	175	175	658	330	328	0	0	0	1272	790	482	1121	435	686	112	28.87	64	16.49						
14	Jarlaha Jangle No2	FOREST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00						
15	Jhawakot	Jhawakot	250	1489	832	657	228	133	95	351	195	156	11	3	8	774	524	250	715	308	407	64	25.60	37	14.80						
16	Jangal Dudhai Urf Chehri	Jangal Dudhai Urf Chehari	1660	9890	5012	4878	1723	865	858	2113	1053	1060	0	0	0	4715	3034	1681	5175	1978	3197	375	22.59	220	13.25						
17	Jangal Jaralaha Urf Anantpur	Jangle Jarlaha Urf Anatpur	504	3153	1664	1489	435	218	217	447	237	210	0	0	0	1863	1207	656	1290	457	833	78	15.48	47	9.33						
18	Jangal Jaralaha Urf Araji	Jangle Jarlaha Urf Anatpur	134	736	345	391	171	81	90	224	101	123	0	0	0	284	166	118	452	179	273	42	31.34	24	17.91						
19	Jangal Jaralaha Urf Barhra	Jangle Jarlaha Urf Barharalala	306	1976	1038	938	341	176	165	746	390	356	0	0	0	977	620	357	999	418	581	119	38.89	67	21.90						
20	Jangal Jaralaha Urf Kanawa Doy	Jangle Jarlaha Urf Anatpur	41	281	150	131	67	38	29	63	34	29	0	0	0	46	34	12	235	116	119	10	24.39	6	14.63						
21	Jangal Jaralaha Urf Kanawa I	Jangle Jarlaha Urf Anatpur	1	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0	0.00	0	0.00						
22	Jangal Jaralaha Urf Tendulahi	Jangle Jarlaha Yurf Tenduhaiya	613	4134	2156	1978	779	380	399	896	477	419	0	0	0	1747	1146	601	2387	1010	1377	141	23.00	82	13.38						
23	Jangal Jaralaha Urf Jardi	Jangle Jarlaha Urf Jardi	349	2131	1113	1018	354	173	181	747	394	353	0	0	0	1063	678	385	1068	435	633	127	36.39	71	20.34						
24	Jangal Jarlaha Urf Suchitpur	Jangle Jarlaha Urf Suchitpur	456	2885	1501	1384	503	277	226	970	504	466	0	0	0	1381	864	517	1504	637	867	159	34.87	90	19.74						
25	Kandh	Kandh	520	2902	1473	1429	425	228	197	564	283	281	0	0	0	1474	930	544	1428	543	885	108	20.77	63	12.12						
26	Karimdadpur	Raghunathpur	102	633	331	302	120	60	60	23	12	11	0	0	0	260	185	75	373	146	227	5	4.90	4	3.92						
27	Laxmipur	Laxmipur Jarlahiya	436	2927	1539	1388	488	271	217	276	146	130	0	0	0	1441	927	514	1486	612	874	47	10.78	30	6.88						
28	Maharajganj(NPP)	Maharajganj(NPP)	5589	33930	17656	16274	4255	2253	2002	6609	3378	3231	206	104	102	22920	13130	9790	11010	4526	6484	1192	21.33	701	12.54						
29	Mahuawa	Mahua Shukla	568	3485	1783	1702	500	247	253	703	377	326	0	0	0	1917	1221	696	1568	562	1006	122	21.48	72	12.68						
30	Majhar Jangal Sarkari	FOREST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00						
31	Mathia li	Pipra Rasul Pur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00						
32	Mathia I	Pipra Rasul Pur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00						
33	Mohiuddinpur	Mohddinpur	382	2537	1318	1219	373	202	171	643	341	302	0	0	0	1340	877	463	1197	441	756	102	26.70	59	15.45						
34	Mujahana	Mujahna	113	715	378	337	134	74	60	173	89	84	0	0	0	383	245	138	332	133	199	29	25.66	17	15.04						

Village Wise Human Population of the Project Area of											Baij Nathpur Khurd, IWMP-V			District-			Maharajganj											
S. No	Village	Gram Panchayat	Total HH	Total Poulation			0-6 Population			SC Population			ST Population			Total Literate			Total Illiterate			BPL HH	%	Assetless HH	%			
				T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F							
35	Mujuri	Mujuri	474	3197	1660	1537	440	225	215	1284	658	626	0	0	0	1946	1200	746	1251	460	791	196	41.35	110	23.21			
36	Pakari Naunia	Pakri Nauniya	646	4197	2134	2063	653	337	316	598	305	293	16	10	6	2017	1245	772	2180	889	1291	103	15.94	62	9.60			
37	Panditpur	Mujahna	92	560	324	236	101	58	43	7	3	4	0	0	0	227	163	64	333	161	172	2	2.17	2	2.17			
38	Pharenda Sarvjeet	Farenda Sarvajeet	174	1209	607	602	177	77	100	151	70	81	0	0	0	691	432	259	518	175	343	24	13.79	15	8.62			
39	Pipara Khurd	Pipra Khurd	241	1532	820	712	254	144	110	395	193	202	0	0	0	801	517	284	731	303	428	0	0.00	38	15.77			
40	Pipara Rasulpur	Pipra Rasul Pur	690	4138	2149	1989	636	323	313	730	372	358	0	0	0	1891	1206	685	2247	943	1304	130	18.84	78	11.30			
41	Raghunath Pur	Raghunathpur	157	999	539	460	162	86	76	146	80	66	10	6	4	484	329	155	515	210	305	26	16.56	16	10.19			
42	Rajapur	Rajapur	276	1735	914	821	296	162	134	160	80	80	0	0	0	660	439	221	1075	475	600	29	10.51	19	6.88			
43	Ramhauri	Ramhauri	221	1423	754	669	236	135	101	136	66	70	46	25	21	752	506	246	671	248	423	31	14.03	19	8.60			
44	Ramnagar	Siswa Raja	647	3964	2095	1869	570	306	264	1581	875	706	11	7	4	2054	1311	743	1910	784	1126	268	41.42	150	23.18			
45	Ramnagar 231 Nirnam Pachhimi	Ramnagar	825	4872	2547	2325	817	425	392	1112	574	538	155	85	70	2302	1467	835	2570	1080	1490	225	27.27	129	15.64			
46	Ranipur	Ranipur	426	2750	1411	1339	526	269	257	519	266	253	0	0	0	1276	846	430	1474	565	909	86	20.19	51	11.97			
47	Rodhauri Bhawachak	Rudhauri Bhauchak	786	4832	2483	2349	708	369	339	1255	653	602	3	1	2	2771	1696	1075	2061	787	1274	214	27.23	123	15.65			
48	Rudalapur	Rudrapur	180	1179	612	567	127	69	58	201	114	87	0	0	0	726	444	282	453	168	285	33	18.33	20	11.11			
49	Satguru	Satgur	1084	6439	3309	3130	1098	571	527	1634	842	792	42	20	22	3289	2078	1211	3150	1231	1919	296	27.31	170	15.68			
50	Siswa Amahawa	Siswa Amahawa	383	2184	1150	1034	357	196	161	233	123	110	0	0	0	1194	784	410	990	366	624	46	12.01	29	7.57			
51	Talhi	Talhi	364	2291	1168	1123	354	195	159	600	313	287	15	8	7	1291	781	510	1000	387	613	102	28.02	59	16.21			
52	Tarakulawa	Tarkluya Tiwari	169	1026	517	509	176	96	80	466	239	227	0	0	0	531	326	205	495	191	304	79	46.75	44	26.04			
Total:			23069	141766	73547	68219	21779	11353	10426	30631	15847	14784	561	293	268	76835	47548	29287	64931	25999	38932	5245	22.74	3135	13.59			

Village Wise Farmer's Category of the Project Area of				Baij Nathpur Khurd, IWMP-VI District- Maharajganj							
S. No.	NAME Village	Name of Gram Panchayat	Total No. of HH	Details of Farmers HH				Assetless		BPL	
				Marginal Farmers	Small Farmers	Large Farmers	Total Farmers	No. of HH	%	No. of HH	%
1	Ji Gayadatt Urf Subedar	Ranipur	92	66	12	8	86	6	6.52	10	10.87
2	Aurahva Khurd	Ranipur	60	26	6	3	35	25	41.67	45	75.00
3	Bahadur Garh	Mujahna	38	29	6	2	37	1	2.63	0	0.00
4	Baida	Baida	414	283	57	20	360	54	13.04	92	22.22
5	Baijnathpur Khurd	Jangal Dudhai Urf Chehari	44	30	6	3	39	5	11.36	8	18.18
6	Barat Garha	Barathgarha	1131	782	157	67	1006	125	11.05	209	18.48
7	Bhagvanpur	Raghunathpur	2	2	0	0	2	0	0.00	0	0.00
8	Bhainsihya	Bhashiya	327	238	53	15	306	21	6.42	32	9.79
9	Chandpur	Raghunathpur	0	0	0	0	0	0	0.00	0	0.00
10	Chauparia	Chaupariya	337	205	38	22	265	72	21.36	127	37.69
11	Dudhai Jangal Sarkari	FOREST	0	0	0	0	0	0	0.00	0	0.00
12	Gauharpur	Gauharpur	377	262	52	25	339	38	10.08	0	0.00
13	Gopi	Gopi	388	254	51	19	324	64	16.49	112	28.87
14	Jarlaha Jangle No2	FOREST	0	0	0	0	0	0	0.00	0	0.00
15	Jhawakot	Jhawakot	250	166	33	14	213	37	14.80	64	25.60
16	Jangal Dudhai Urf Chehr	Jangal Dudhai Urf Chehari	1660	1100	251	89	1440	220	13.25	375	22.59
17	Jangal Jaralaha Urf Anantp	Jangle Jaralaha Urf Anatpur	504	355	80	22	457	47	9.33	78	15.48
18	Jangal Jaralaha Urf Araji	Jangle Jaralaha Urf Anatpur	134	83	21	6	110	24	17.91	42	31.34
19	Jangal Jaralaha Urf Barhr	Jangle Jaralaha Urf Barharalal	306	187	40	12	239	67	21.90	119	38.89
20	Jangal Jaralaha Urf Kanawa	Jangle Jaralaha Urf Anatpur	41	27	5	3	35	6	14.63	10	24.39
21	Jangal Jaralaha Urf Kanaw	Jangle Jaralaha Urf Anatpur	1	1	0	0	1	0	0.00	0	0.00
22	Jangal Jaralaha Urf Tendula	Jangle Jaralaha Urf Tenduhai	613	413	93	25	531	82	13.38	141	23.00
23	Jangal Jaralaha Urf Jardi	Jangle Jaralaha Urf Jardi	349	215	43	20	278	71	20.34	127	36.39
24	Jangal Jaralaha Urf Suchitp	Jangle Jaralaha Urf Suchitpur	456	287	58	21	366	90	19.74	159	34.87
25	Kandh	Kandh	520	357	76	24	457	63	12.12	108	20.77
26	Karimdadpur	Raghunathpur	102	76	15	7	98	4	3.92	5	4.90
27	Laxmipur	Laxmipur Jarlahiya	436	310	71	25	406	30	6.88	47	10.78
28	Maharajganj(NPP)	Maharajganj(NPP)	5589	3800	853	235	4888	701	12.54	1192	21.33
29	Mahuawa	Mahua Shukla	568	374	97	25	496	72	12.68	122	21.48
30	Majhar Jangal Sarkari	FOREST	0	0	0	0	0	0	0.00	0	0.00

Village Wise Farmer's Category of the Project Area of				Baij Nathpur Khurd, IWMP-VI District- Maharajganj							
S. No.	NAME Village	Name of Gram Panchayat	Total No. of HH	Details of Farmers HH				Assetless		BPL	
				Marginal Farmers	Small Farmers	Large Farmers	Total Farmers	No. of HH	%	No. of HH	%
31	Mathia li	Pipra Rasul Pur	0	0	0	0	0	0	0.00	0	0.00
32	Mathia I	Pipra Rasul Pur	0	0	0	0	0	0	0.00	0	0.00
33	Mohiuddinpur	Mohddinpur	382	254	51	18	323	59	15.45	102	26.70
34	Mujahana	Mujahna	113	75	16	5	96	17	15.04	29	25.66
35	Mujuri	Mujuri	474	283	57	24	364	110	23.21	196	41.35
36	Pakari Naunia	Pakri Nauniya	646	446	102	36	584	62	9.60	103	15.94
37	Panditpur	Mujahna	92	68	18	4	90	2	2.17	2	2.17
38	Pharenda Sarvjeet	Farenda Sarvajeet	174	124	26	9	159	15	8.62	24	13.79
39	Pipara Khurd	Pipra Khurd	241	158	32	13	203	38	15.77	0	0.00
40	Pipara Rasulpur	Pipra Rasul Pur	690	468	106	38	612	78	11.30	130	18.84
41	Raghunath Pur	Raghunathpur	157	109	22	10	141	16	10.19	26	16.56
42	Rajapur	Rajapur	276	202	41	14	257	19	6.88	29	10.51
43	Ramhauri	Ramhauri	221	158	33	11	202	19	8.60	31	14.03
44	Ramnagar	Siswa Raja	647	386	78	33	497	150	23.18	268	41.42
45	inagar 231 Nirnam Pach	Ramnagar	825	532	121	43	696	129	15.64	225	27.27
46	Ranipur	Ranipur	426	292	65	18	375	51	11.97	86	20.19
47	Rodhauri Bhawachak	Rudhauri Bhauchak	786	0	0	663	663	123	15.65	214	27.23
48	Rudalapur	Rudrapur	180	124	23	13	160	20	11.11	33	18.33
49	Satguru	Satgur	1084	690	162	62	914	170	15.68	296	27.31
50	Siswa Amahawa	Siswa Amahawa	383	273	54	27	354	29	7.57	46	12.01
51	Talhi	Tallhi	364	239	48	18	305	59	16.21	102	28.02
52	Tarakulawa	Tarkluya Tiwari	169	98	21	6	125	44	26.04	79	46.75
Total			23069	14907	3250	1777	19934	3135	604	5245	987

Village-wise Livelihood Status of Assetless People in the Project Area of					Baij Nathpur Khurd, IWMP-VI				District-	Maharajanj				
S. No.	Name of Village	Name of GP	Number of Assetless	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/Year	Desired Activities	Expected Income from Desired Activities Rs./Year	Total Income Pre Project in Rs.	Total Income Post Project in Rs.	Remarks
					SC	Others	Total	Women						
1	Araji Gayadatt Urf Subedarpur	Ranipur	6	Agriculture/Casual Labour, Cattle Rearing, Goat Farming, Poultry	2	4	6	3	16800	Agriculture/Casual Labour, Cattle Rearing, Goat Farming, Poultry, Candle, Vermi Compost, Mini Village Shops, Sewing Machine, Food Preservation	22008	100800	132048	
2	Aurahva Khurd	Ranipur	25		8	17	25	15	16900		22139	422500	553475	
3	Bahadur Garh	Mujahna	1		0	1	1	0	16800		22008	16800	22008	
4	Baida	Baida	54		18	36	54	33	17500		22925	945000	1237950	
5	Baijnathpur Khurd	Jangal Dudhai Urf Chehari	5		1	4	5	3	18000		23580	90000	117900	
6	Barat Garha	Barathgarha	125		43	82	125	77	16900		22139	2112500	2767375	
7	Bhagvanpur	Raghunathpur	0		0	0	0	0	16900		22139	0	0	
8	Bhainsihya	Bhashiya	21		7	14	21	13	17500		22925	367500	481425	
9	Chandpur	Raghunathpur	0		0	0	0	0	0		0	0	0	
10	Chauparia	Chaupariya	72		25	47	72	44	17500		22925	1260000	1650600	
11	Dudhai Jangal Sarkari	FOREST	0		0	0	0	0	0		0	0	0	
12	Gauharpur	Gauharpur	38		13	25	38	23	16900		22139	642200	841282	
13	Gopi	Gopi	64		22	42	64	39	18000		23580	1152000	1509120	
14	Jarlaha Jangle No2	FOREST	0		0	0	0	0	0		0	0	0	
15	Jhawakot	Jhawakot	37		12	25	37	22	16800		22008	621600	814296	
16	Jangal Dudhai Urf Chehri	Jangal Dudhai Urf Chehari	220		76	144	220	136	16900		22139	3718000	4870580	
17	Jangal Jaralaha Urf Anantpur	Jangle Jarlaha Urf Anantpur	47		16	31	47	29	18000		23580	846000	1108260	
18	Jangal Jaralaha Urf Araji	Jangle Jarlaha Urf Anantpur	24		8	16	24	14	16900		22139	405600	531336	
19	Jangal Jaralaha Urf Barhra	Jangle Jarlaha Urf Barharalala	67		23	44	67	41	18000		23580	1206000	1579860	
20	Jangal Jaralaha Urf Kanawa Doy	Jangle Jarlaha Urf Anantpur	6		2	4	6	3	18000		23580	108000	141480	
21	Jangal Jaralaha Urf Kanawa I	Jangle Jarlaha Urf Anantpur	0		0	0	0	0	0		0	0	0	
22	Jangal Jaralaha Urf Tendulahi	Jangle Jarlaha Urf Tendulahi	82		28	54	82	50	16900		22139	1385800	1815398	
23	Jangal Jaralaha Urf Jardi	Jangle Jarlaha Urf Jardi	71		24	47	71	44	16900		22139	1199900	1571869	
24	Jangal Jaralaha Urf Suchitpur	Jangle Jarlaha Urf Suchitpur	90		31	59	90	55	16900		22139	1521000	1992510	
25	Kandh	Kandh	63		21	42	63	39	16900		22139	1064700	1394757	
26	Karimdadpur	Raghunathpur	4		1	3	4	2	16900		22139	67600	88556	
27	Laxmipur	Laxmipur Jarlahiya	30		10	20	30	18	18000		23580	540000	707400	
28	Maharajanj(NPP)	Maharajanj(NPP)	701		243	458	701	434	18000		23580	12618000	16529580	
29	Mahuawa	Mahua Shukla	72		25	47	72	44	16800		22008	1209600	1584576	
30	Majhar Jangal Sarkari	FOREST	0		0	0	0	0	0		0	0	0	
31	Mathia li	Pipra Rasul Pur	0		0	0	0	0	17500		22925	0	0	
32	Mathia I	Pipra Rasul Pur	0		0	0	0	0	18000		23580	0	0	
33	Mohiuddinpur	Mohddinpur	59		20	39	59	36	17500		22925	1032500	1352575	
34	Mujahana	Mujahna	17		5	12	17	10	16900		22139	287300	376363	
35	Mujuri	Mujuri	110		38	72	110	68	18000		23580	1980000	2593800	
36	Pakari Naunia	Pakri Nauniya	62		21	41	62	38	16900		22139	1047800	1372618	
37	Panditpur	Mujahna	2		0	2	2	1	18500		24235	37000	48470	
38	Pharenda Sarvjeet	Farenda Sarvajeet	15		5	10	15	9	16800		22008	252000	330120	
39	Pipara Khurd	Pipra Khurd	38		13	25	38	23	16800		22008	638400	836304	
40	Pipara Rasulpur	Pipra Rasul Pur	78		27	51	78	48	16800		22008	1310400	1716624	
41	Raghunath Pur	Raghunathpur	16		5	11	16	9	18000		23580	288000	377280	

Village-wise Livelihood Status of Assetless People in the Project Area of					Baij Nathpur Khurd, IWMP-VI				District-	Maharajganj				
S. No.	Name of Village	Name of GP	Number of Assetless	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/Year	Desired Activities	Expected Income from Desired Activities Rs./Year	Total Income Pre Project in Rs.	Total Income Post Project in Rs.	Remarks
					SC	Others	Total	Women						
42	Rajapur	Rajapur	19		6	13	19	11	16900		22139	321100	420641	
43	Ramhauli	Ramhauli	19		6	13	19	11	16800		22008	319200	418152	
44	Ramnagar	Siswa Raja	150		52	98	150	93	17500		22925	2625000	3438750	
45	Ramnagar 231 Nirnam Pachhimi	Ramnagar	129		44	85	129	79	18000		23580	2322000	3041820	
46	Ranipur	Ranipur	51		17	34	51	31	16800		22008	856800	1122408	
47	Rodhauli Bhawachak	Rudhauli Bhauchak	123		42	81	123	76	18000		23580	2214000	2900340	
48	Rudalapur	Rudrapur	20		6	14	20	12	16900		22139	338000	442780	
49	Satguru	Satgur	170		59	111	170	105	18000		23580	3060000	4008600	
50	Siswa Amahawa	Siswa Amahawa	29		10	19	29	17	17500		22925	507500	664825	
51	Talhi	Talhi	59		20	39	59	36	18000		23580	1062000	1391220	
52	Tarakulawa	Tarkluya Tiwari	44		15	29	44	27	16900		22139	743600	974116	
Total			3135		1070	2065	3135	1921				54863700	71871447	
Pre Project Average Income/HH/Annum			17500											
Post Project Average Income			22900											

Net Increase in Income 17007747

Village-wise Livelihood Status of Farmers People in the Project Area of					Baj Nathpur Khurd, IWMP-VI				District-	Maharajganj				
S. No.	Name of Village	Name of GP	Number of Farmers	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/Year	Desired Activities	Expected Av. Income from Desired Activities Rs./Year	Total Income Pre Project	Total Income Post Project	Remarks
					SC/ST	Others	Total	Women						
1	Araji Gayadatt Urf Subedarpur	Ranipur	86	Agriculture, Labour, Cattle Rearing, Goatary	14	72	86	5	23500	ture, Labour, Cattle Rearing, Goatary, Poltry, Horticulture, Micro-enterprises	29845	2021000	2566670	
2	Aurahva Khurd	Ranipur	35		5	30	35	2	23000		29210	805000	1022350	
3	Bahadur Garh	Mujahna	37		6	31	37	2	23000		29210	851000	1080770	
4	Baida	Baida	360		60	300	360	23	21500		27305	7740000	9829800	
5	Bajinathpur Khurd	Jangal Dudhai Urf Chehari	39		6	33	39	2	21000		26670	819000	1040130	
6	Barat Garha	Barathgarha	1006		169	837	1006	65	23000		29210	23138000	29385260	
7	Bhagvanpur	Raghunathpur	2		0	2	2	0	21500		27305	43000	54610	
8	Bhainsihya	Bhashiya	306		51	255	306	20	21500		27305	6579000	8355330	
9	Chandpur	Raghunathpur	0		0	0	0	0	0		0	0	0	
10	Chauparia	Chaupariya	265		44	221	265	17	23500		29845	6227500	7908925	
11	Dudhai Jangal Sarkari	FOREST	0		0	0	0	0	0		0	0	0	
12	Gauharpur	Gauharpur	339		56	283	339	22	23000		29210	7797000	9902190	
13	Gopi	Gopi	324		54	270	324	21	23000		29210	7452000	9464040	
14	Jarlaha Jangle No2	FOREST	0		0	0	0	0	0		0	0	0	
15	Jhawakot	Jhawakot	213		35	178	213	13	23500		29845	5005500	6356985	
16	Jangal Dudhai Urf Chehri	Jangal Dudhai Urf Chehari	1440		241	1199	1440	94	23500		29845	33840000	42976800	
17	Jangal Jaralaha Urf Anantpur	Jangle Jarlaha Urf Anatpur	457		76	381	457	29	23500		29845	10739500	13639165	
18	Jangal Jaralaha Urf Araji	Jangle Jarlaha Urf Anatpur	110		18	92	110	7	23000		29210	2530000	3213100	
19	Jangal Jaralaha Urf Barhra	Jangle Jarlaha Urf Barharalala	239		40	199	239	15	21500		27305	5138500	6525895	
20	Jangal Jaralaha Urf Kanawa Doy	Jangle Jarlaha Urf Anatpur	35		5	30	35	2	23000		29210	805000	1022350	
21	Jangal Jaralaha Urf Kanawa I	Jangle Jarlaha Urf Anatpur	1		0	1	1	0	21500		27305	21500	27305	
22	Jangal Jaralaha Urf Tendulahiy	Jangle Jarlaha Yurf Tenduhaiya	531		89	442	531	34	21500		27305	11416500	14498955	
23	Jangal Jaralaha Urf Jardi	Jangle Jarlaha Urf Jardi	278		46	232	278	18	23000		29210	6394000	8120380	
24	Jangal Jarlaha Urf Suchitpur	Jangle Jarlaha Urf Suchitpur	366		61	305	366	23	23500		29845	8601000	10923270	
25	Kandh	Kandh	457		76	381	457	29	23000		29210	10511000	13348970	
26	Karimdadpur	Raghunathpur	98		16	82	98	6	23500		29845	2303000	2924810	
27	Laxmipur	Laxmipur Jarlahiya	406		68	338	406	26	22000		27940	8932000	11343640	
28	Maharajganj(NPP)	Maharajganj(NPP)	4888		821	4067	4888	320	21500		27305	105092000	133466840	
29	Mahuawa	Mahua Shukla	496		83	413	496	32	22000		27940	10912000	13858240	
30	Majhar Jangal Sarkari	FOREST	0		0	0	0	0	0		0	0	0	
31	Mathia Ii	Pipra Rasul Pur	0		0	0	0	0	0		0	0	0	
32	Mathia I	Pipra Rasul Pur	0		0	0	0	0	0		0	0	0	
33	Mohiuddinpur	Mohddinpur	323		54	269	323	21	22000		27940	7106000	9024620	
34	Mujahana	Mujahna	96		16	80	96	6	23500		29845	2256000	2865120	
35	Mujuri	Mujuri	364		61	303	364	23	21500		27305	7826000	9939020	

Village-wise Livelihood Status of Farmers People in the Project Area of					Baj Nathpur Khurd, IWMP-VI				District-	Maharajganj				
S. No.	Name of Village	Name of GP	Number of Farmers	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/Year	Desired Activities	Expected Av. Income from Desired Activities Rs./Year	Total Income Pre Project	Total Income Post Project	Remarks
					SC/ST	Others	Total	Women						
36	Pakari Naunia	Pakri Nauniya	584		98	486	584	38	23000	Agricul	29210	13432000	17058640	
37	Panditpur	Mujahna	90		15	75	90	5	21500		27305	1935000	2457450	
38	Pharenda Sarvjeet	Farenda Sarvajeet	159		26	133	159	10	22000		27940	3498000	4442460	
39	Pipara Khurd	Pipra Khurd	203		34	169	203	13	23500		29845	4770500	6058535	
40	Pipara Rasulpur	Pipra Rasul Pur	612		102	510	612	40	22000		27940	13464000	17099280	
41	Raghunath Pur	Raghunathpur	141		23	118	141	9	22000		27940	3102000	3939540	
42	Rajapur	Rajapur	257		43	214	257	16	23500		29845	6039500	7670165	
43	Ramhauli	Ramhauli	202		33	169	202	13	23500		29845	4747000	6028690	
44	Ramnagar	Siswa Raja	497		83	414	497	32	23500		29845	11679500	14832965	
45	Ramnagar 231 Nirnam Pachhimi	Ramnagar	696		116	580	696	45	23500		29845	16356000	20772120	
46	Ranipur	Ranipur	375		63	312	375	24	21500		27305	8062500	10239375	
47	Rodhauli Bhawachak	Rudhauli Bhauchak	0		0	0	0	0	0		0	0	0	
48	Rudalapur	Rudrapur	160		26	134	160	10	23000		29210	3680000	4673600	
49	Satguru	Satgur	914		153	761	914	59	22000		27940	20108000	25537160	
50	Siswa Amahawa	Siswa Amahawa	354		59	295	354	23	21500		27305	7611000	9665970	
51	Talhi	Tallhi	305		51	254	305	19	21500		27305	6557500	8328025	
52	Tarakulawa	Tarkluya Tiwari	125		21	104	125	8	21500		27305	2687500	3413125	
Total			19271		3217	16054	19271	1241			430632000	546902640		
Pre Project Average Income/HH/Annum			22300											
Post Project Average Income			28400											
													Net Increase in Income	116270640

Details of Livelihood Pattern of the project Area of					Bajj Nathpur Khurd, IWMP-VI		District-	Maharajganj	
Sr. No.	Name of village	Total Workforce Available	Agriculture	Animal Husbandary	Agriculture & Animal Husbandary	Non Farm Wages	Self Emplotted /Business	Service	Others
1	Araji Gayadatt Urf Suk	202	70	23	44	36	11	1	17
2	Aurahva Khurd	141	49	17	31	25	8	1	10
3	Bahadur Garh	114	39	13	25	20	6	0	11
4	Baida	768	269	90	169	138	45	6	51
5	Baijnathpur Khurd	165	57	19	36	29	9	1	14
6	Barat Garha	2294	804	272	507	411	134	19	147
7	Bhagvanpur	11	3	1	2	1	0	0	4
8	Bhainsihya	893	314	107	197	161	53	8	53
9	Chandpur	0	0	0	0	0	0	0	0
10	Chauparia	1068	376	128	235	193	62	10	64
11	Dudhai Jangal Sarkari	0	0	0	0	0	0	0	0
12	Gauharpur	1166	411	139	258	210	67	10	71
13	Gopi	945	332	113	207	171	55	7	60
14	Jarlaha Jangle No2	0	0	0	0	0	0	0	0
15	Jhawakot	396	138	47	86	71	23	2	29
16	Jangal Dudhai Urf Che	3690	1297	425	810	648	202	20	288
17	Jangal Jaralaha Urf An	1119	393	134	246	202	67	10	67
18	Jangal Jaralaha Urf Ar	151	53	18	33	27	9	1	10
19	Jangal Jaralaha Urf Ba	1024	359	123	226	182	59	9	66
20	Jangal Jaralaha Urf Ka	130	45	15	28	23	7	1	11
21	Jangal Jaralaha Urf Ka	2	0	0	0	0	0	0	2
22	Jangal Jaralaha Urf Te	2391	834	284	518	427	142	20	166
23	Jangal Jaralahi Urf Jar	762	264	88	167	136	44	4	59
24	Jangal Jarlaha Urf Suc	1618	567	194	356	291	97	15	98
25	Kandh	1340	464	160	294	241	80	8	93
26	Karimdadpur	287	100	34	63	51	17	2	20
27	Laxmipur	983	342	114	215	171	57	6	78
28	Maharajganj(NPP)	9623	3369	1134	2106	1717	550	64	683
29	Mahuawa	1261	442	150	275	225	75	8	86
30	Majhar Jangal Sarkari	0	0	0	0	0	0	0	0

Details of Livelihood Pattern of the project Area of					Bajj Nathpur Khurd, IWMP-VI		District-	Maharajganj	
Sr. No.	Name of village	Total Workforce Available	Agriculture	Animal Husbandary	Agriculture & Animal Husbandary	Non Farm Wages	Self Emplotted /Business	Service	Others
31	Mathia li	0	0	0	0	0	0	0	0
32	Mathia I	0	0	0	0	0	0	0	0
33	Mohiuddinpur	1039	365	124	229	187	62	10	62
34	Mujahana	376	132	45	83	68	22	3	23
35	Mujuri	2071	728	250	456	375	125	16	121
36	Pakari Naunia	2162	757	260	473	386	126	15	145
37	Panditpur	178	62	21	39	31	10	1	14
38	Pharenda Sarvjeet	316	111	38	70	57	19	3	18
39	Pipara Khurd	816	287	95	179	145	45	4	61
40	Pipara Rasulpur	1569	548	187	347	284	90	13	100
41	Raghunath Pur	504	178	61	111	91	30	4	29
42	Rajapur	886	314	107	197	161	53	8	46
43	Ramhauli	715	252	86	159	130	42	7	39
44	Ramnagar	1583	561	191	352	288	95	15	81
45	Ramnagar 231 Nirnam	1609	563	193	353	289	96	16	99
46	Ranipur	1338	469	158	296	240	76	10	89
47	Rodhauli Bhawachak	1665	590	200	368	302	100	15	90
48	Rudalapur	230	81	27	50	41	13	1	17
49	Satguru	2952	1026	333	641	513	154	25	260
50	Siswa Amahawa	1037	366	122	226	187	61	8	67
51	Talhi	988	348	119	218	178	59	9	57
52	Tarakulawa	214	75	25	47	38	12	2	15
Total		#REF!	19204	6484	12028	9798	3169	418	3691

Details Of Projected Productivity of Livestock Population in Pre Project Period of											Baj Nathpur Khurd, IWMP-VI					District-		Maharajganj		
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry				Other
			Desi		Crossed		Desi		Murrah			No.	Kg.	No.	Kg.	Broiler		Layers		
			No.	Ltr.	No.	Ltr.	No.	Ltr.	No.	Ltr.						No.	Kg.	No.	Kg.	
1	Araji Gayadatt Urf Subedarpur	Ranipur	13	1.2	4	2.25	39	2.5	6	3.5	5	18	8-10	0	0	14	1-1.5	6	120	
2	Aurahva Khurd	Ranipur	10	1.2	3	2.25	34	2.5	6	3.5	4	14	8-10	15	12-15	11	1-1.5	5	120	
3	Bahadur Garh	Mujahna	8	1.2	3	2.25	30	2.5	6	3.5	3	11	8-10	0	0	8	1-1.5	5	120	
4	Baida	Baida	43	1.2	9	2.25	94	2.5	10	3.5	13	60	8-10	36	12-15	47	1-1.5	16	120	
5	Bajjnathpur Khurd	Jangal Dudhai Urf Chehari	9	1.2	3	2.25	31	2.5	6	3.5	4	12	8-10	0	0	9	1-1.5	5	120	
6	Barat Garha	Barathgarha	111	1.2	20	2.25	216	2.5	17	3.5	32	154	8-10	80	12-15	119	1-1.5	37	120	
7	Bhagvanpur	Raghunathpur	5	1.2	3	2.25	24	2.5	6	3.5	3	7	8-10	0	0	5	1-1.5	4	120	
8	Bhainsihya	Bhashiya	35	1.2	8	2.25	79	2.5	9	3.5	11	49	8-10	12	12-15	38	1-1.5	13	120	
9	Chandpur	Raghunathpur	0	###	0	#####	0	#####	0	#####	0	0	#REF!	0	#REF!	0	#REF!	0	#REF!	
10	Chauparia	Chaupariya	36	1.2	8	2.25	81	2.5	9	3.5	11	50	8-10	51	12-15	39	1-1.5	14	120	
11	Dudhai Jangal Sarkari	FOREST	0	###	0	#####	0	#####	0	#####	0	0	#REF!	0	#REF!	0	#REF!	0	#REF!	
12	Gauharpur	Gauharpur	40	1.2	8	2.25	88	2.5	9	3.5	12	56	8-10	24	12-15	43	1-1.5	15	120	
13	Gopi	Gopi	41	1.2	9	2.25	90	2.5	10	3.5	13	57	8-10	46	12-15	44	1-1.5	15	120	
14	Jarlaha Jangle No2	FOREST	0	###	0	#####	0	#####	0	#####	0	0	#REF!	0	#REF!	0	#REF!	0	#REF!	
15	Jhawakot	Jhawakot	28	1.2	6	2.25	66	2.5	8	3.5	9	39	8-10	25	12-15	30	1-1.5	11	120	
16	Jangal Dudhai Urf Chehri	Jangal Dudhai Urf Chehari	160	1.2	29	2.25	307	2.5	23	3.5	46	222	8-10	148	12-15	173	1-1.5	53	120	
17	Jangal Jaralaha Urf Anantpur	Jangle Jarlaha Urf Anatpur	52	1.2	10	2.25	109	2.5	11	3.5	16	72	8-10	31	12-15	56	1-1.5	19	120	
18	Jangal Jaralaha Urf Araji	Jangle Jarlaha Urf Anatpur	17	1.2	5	2.25	46	2.5	7	3.5	6	24	8-10	16	12-15	18	1-1.5	8	120	
19	Jangal Jaralaha Urf Barhra	Jangle Jarlaha Urf Barharalal	33	1.2	7	2.25	76	2.5	9	3.5	11	46	8-10	52	12-15	36	1-1.5	13	120	
20	Jangal Jaralaha Urf Kanawa Doy	Jangle Jarlaha Urf Anatpur	8	1.2	3	2.25	30	2.5	6	3.5	4	12	8-10	0	0	9	1-1.5	5	120	
21	Jangal Jaralaha Urf Kanawa I	Jangle Jarlaha Urf Anatpur	5	1.2	3	2.25	24	2.5	6	3.5	3	7	8-10	0	0	5	1-1.5	4	120	
22	Jangal Jaralaha Urf Tendulahi	Jangle Jarlaha Urf Tendulahi	62	1.2	12	2.25	128	2.5	12	3.5	19	86	8-10	63	12-15	67	1-1.5	22	120	
23	Jangal Jaralaha Urf Jardi	Jangle Jarlaha Urf Jardi	37	1.2	8	2.25	83	2.5	9	3.5	12	52	8-10	52	12-15	40	1-1.5	14	120	
24	Jangal Jaralaha Urf Suchitpur	Jangle Jarlaha Urf Suchitpur	47	1.2	10	2.25	101	2.5	10	3.5	14	66	8-10	68	12-15	51	1-1.5	17	120	
25	Kandh	Kandh	53	1.2	11	2.25	112	2.5	11	3.5	16	74	8-10	39	12-15	57	1-1.5	19	120	
26	Karimdadpur	Raghunathpur	14	1.2	4	2.25	41	2.5	7	3.5	5	20	8-10	0	0	15	1-1.5	7	120	
27	Laxmipur	Laxmipur Jarlahiya	45	1.2	9	2.25	98	2.5	10	3.5	14	63	8-10	19	12-15	49	1-1.5	17	120	
28	Maharajganj(NPP)	Maharajganj(NPP)	528	1.2	91	2.25	977	2.5	63	3.5	149	733	8-10	463	12-15	572	1-1.5	171	120	
29	Mahuawa	Mahua Shukla	58	1.2	11	2.25	120	2.5	11	3.5	17	80	8-10	49	12-15	62	1-1.5	21	120	

Details Of Projected Productivity of Livestock Population in Pre Project Period of											Baj Nathpur Khurd, IWMP-VI				District-		Maharajganj		Other	
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry				
			Desi		Crossed		Desi		Murrah			No.	Kg.	No.	Kg.	Broiler		Layers		
			No.	Ltr.	No.	Ltr.	No.	Ltr.	No.	Ltr.						No.	Kg.	No.		Kg.
30	Majhar Jangal Sarkari	FOREST	0	###	0	####	0	####	0	####	0	0	#REF!	0	#REF!	0	#REF!	0	#REF!	
31	Mathia li	Pipra Rasul Pur	0	###	0	####	0	####	0	####	0	0	#REF!	0	#REF!	0	#REF!	0	#REF!	
32	Mathia I	Pipra Rasul Pur	0	###	0	####	0	####	0	####	0	0	#REF!	0	#REF!	0	#REF!	0	#REF!	
33	Mohiuddinpur	Mohddinpur	40	1.2	9	2.25	89	2.5	9	3.5	13	56	8-10	45	12-15	43	1-1.5	15	120	
34	Mujahana	Mujahna	15	1.2	4	2.25	43	2.5	7	3.5	5	21	8-10	12	12-15	16	1-1.5	7	120	
35	Mujuri	Mujuri	49	1.2	10	2.25	104	2.5	10	3.5	15	68	8-10	90	12-15	53	1-1.5	18	120	
36	Pakari Naunia	Pakri Nauniya	65	1.2	13	2.25	134	2.5	12	3.5	19	90	8-10	42	12-15	70	1-1.5	23	120	
37	Panditpur	Mujahna	13	1.2	4	2.25	39	2.5	6	3.5	5	18	8-10	0	0	14	1-1.5	6	120	
38	Pharenda Sarvjeet	Farenda Sarvajeet	21	1.2	5	2.25	53	2.5	7	3.5	7	29	8-10	11	12-15	22	1-1.5	9	120	
39	Pipara Khurd	Pipra Khurd	27	1.2	6	2.25	65	2.5	8	3.5	9	38	8-10	28	12-15	29	1-1.5	11	120	
40	Pipara Rasulpur	Pipra Rasul Pur	69	1.2	13	2.25	141	2.5	13	3.5	21	96	8-10	51	12-15	75	1-1.5	24	120	
41	Raghunath Pur	Raghunathpur	19	1.2	5	2.25	50	2.5	7	3.5	7	27	8-10	10	12-15	20	1-1.5	8	120	
42	Rajapur	Rajapur	30	1.2	7	2.25	71	2.5	8	3.5	10	42	8-10	11	12-15	33	1-1.5	12	120	
43	Ramhauli	Ramhauli	25	1.2	6	2.25	61	2.5	8	3.5	8	35	8-10	10	12-15	27	1-1.5	10	120	
44	Ramnagar	Siswa Raja	65	1.2	13	2.25	134	2.5	12	3.5	19	91	8-10	111	12-15	70	1-1.5	23	120	
45	Ramnagar 231 Nirnam Pachhimi	Ramnagar	82	1.2	15	2.25	164	2.5	14	3.5	24	114	8-10	78	12-15	88	1-1.5	28	120	
46	Ranipur	Ranipur	44	1.2	9	2.25	96	2.5	10	3.5	14	62	8-10	36	12-15	48	1-1.5	16	120	
47	Rodhauli Bhawachak	Rudhauli Bhauchak	78	1.2	15	2.25	158	2.5	14	3.5	23	109	8-10	88	12-15	84	1-1.5	27	120	
48	Rudalapur	Rudrapur	21	1.2	5	2.25	54	2.5	7	3.5	7	30	8-10	14	12-15	23	1-1.5	9	120	
49	Satguru	Satgur	106	1.2	20	2.25	208	2.5	17	3.5	31	147	8-10	114	12-15	115	1-1.5	36	120	
50	Siswa Amahawa	Siswa Amahawa	40	1.2	9	2.25	89	2.5	9	3.5	13	56	8-10	16	12-15	43	1-1.5	15	120	
51	Talhi	Talhi	39	1.2	8	2.25	86	2.5	9	3.5	12	54	8-10	42	12-15	41	1-1.5	14	120	
52	Tarakulawa	Tarkluya Tiwari	20	1.2	5	2.25	52	2.5	7	3.5	7	28	8-10	33	12-15	22	1-1.5	9	120	
Total			2366	1.2	478	2.25	5015	2.25	491	3.35	721	3295	9	2131	13.5	2553	1.25	856	120	

Details Of Projected Productivity of Livestock Population in Post Project Period of											Baj Nathpur Khurd, IWMP-VI				District-		Maharajanj		Other	
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry				
			Desi		Crossed		Desi		Murrah			No.	Kg.	No.	Kg.	Broiler		Layers		
			No.	Ltr.	No.	Ltr.	No.	Ltr.	No.	Ltr.						No.	Kg.	No.		Kg.
1	Araji Gayadatt Urf Subedarpur	Ranipur	18	1.5	7	3	49	3	9	4	9	42	11-13	0	15-18	48	1-1.5	20	180	
2	Aurahva Khurd	Ranipur	14	1.5	5	3	43	3	9	4	7	32	11-13	21	15-18	38	1-1.5	16	180	
3	Bahadur Garh	Mujahna	11	1.5	5	3	38	3	9	4	6	26	11-13	0	15-18	28	1-1.5	16	180	
4	Baida	Baida	55	1.5	13	3	117	3	14	4	20	144	11-13	54	15-18	166	1-1.5	54	180	
5	Bajjnathpur Khurd	Jangal Dudhai Urf Chehari	13	1.5	5	3	40	3	9	4	7	28	11-13	0	15-18	32	1-1.5	16	180	
6	Barat Garha	Barathgarha	139	1.5	27	3	267	3	22	4	46	368	11-13	120	15-18	422	1-1.5	124	180	
7	Bhagvanpur	Raghunathpur	8	1.5	5	3	31	3	9	4	6	16	11-13	0	15-18	16	1-1.5	12	180	
8	Bhainsihya	Bhashiya	45	1.5	12	3	99	3	12	4	17	116	11-13	18	15-18	134	1-1.5	44	180	
9	Chandpur	Raghunathpur	0	###	0	####	0	####	0	####	0	0	#REF!	0	#REF!	0	#REF!	0	#REF!	
10	Chauparia	Chaupariya	46	1.5	12	3	101	3	12	4	17	120	11-13	75	15-18	138	1-1.5	46	180	
11	Dudhai Jangal Sarkari	FOREST	0	1.5	0	3	0	3	0	4	0	0	11-13	0	15-18	0	1-1.5	0	180	
12	Gauharpur	Gauharpur	51	1.5	12	3	110	3	12	4	18	134	11-13	36	15-18	152	1-1.5	50	180	
13	Gopi	Gopi	52	1.5	13	3	112	3	14	4	20	136	11-13	69	15-18	156	1-1.5	50	180	
14	Jarlaha Jangle No2	FOREST	0	###	0	####	0	####	0	####	0	0	#REF!	0	#REF!	0	#REF!	0	#REF!	
15	Jhawakot	Jhawakot	36	1.5	9	3	83	3	11	4	14	92	11-13	36	15-18	106	1-1.5	36	180	
16	Jangal Dudhai Urf Chehri	Jangal Dudhai Urf Chehari	200	1.5	38	3	379	3	29	4	66	532	11-13	222	15-18	614	1-1.5	180	180	
17	Jangal Jaralaha Urf Anantpur	Jangle Jarlaha Urf Anatpur	66	1.5	14	3	136	3	15	4	24	172	11-13	45	15-18	198	1-1.5	64	180	
18	Jangal Jaralaha Urf Araji	Jangle Jarlaha Urf Anatpur	23	1.5	8	3	58	3	10	4	10	56	11-13	24	15-18	64	1-1.5	26	180	
19	Jangal Jaralaha Urf Barhra	Jangle Jarlaha Urf Barharalal	42	1.5	10	3	95	3	12	4	17	110	11-13	78	15-18	128	1-1.5	44	180	
20	Jangal Jaralaha Urf Kanawa Doy	Jangle Jarlaha Urf Anatpur	11	1.5	5	3	38	3	9	4	7	28	11-13	0	15-18	32	1-1.5	16	180	
21	Jangal Jaralaha Urf Kanawa I	Jangle Jarlaha Urf Anatpur	8	1.5	5	3	31	3	9	4	6	16	11-13	0	15-18	16	1-1.5	12	180	
22	Jangal Jaralaha Urf Tendulahi	Jangle Jarlaha Yurf Tenduhai	78	1.5	17	3	159	3	16	4	28	206	11-13	93	15-18	238	1-1.5	74	180	
23	Jangal Jaralaha Urf Jardi	Jangle Jarlaha Urf Jardi	47	1.5	12	3	104	3	12	4	18	124	11-13	78	15-18	142	1-1.5	46	180	
24	Jangal Jarlaha Urf Suchitpur	Jangle Jarlaha Urf Suchitpur	60	1.5	14	3	126	3	14	4	21	158	11-13	102	15-18	180	1-1.5	56	180	
25	Kandh	Kandh	67	1.5	15	3	139	3	15	4	24	176	11-13	57	15-18	202	1-1.5	64	180	
26	Karimdadpur	Raghunathpur	19	1.5	7	3	52	3	10	4	9	48	11-13	0	15-18	52	1-1.5	22	180	
27	Laxmipur	Laxmipur Jarlahiya	57	1.5	13	3	122	3	14	4	21	150	11-13	27	15-18	174	1-1.5	56	180	
28	Maharajanj(NPP)	Maharajanj(NPP)	656	1.5	115	3	1203	3	77	4	210	1758	11-13	693	15-18	2036	1-1.5	580	180	
29	Mahuawa	Mahua Shukla	73	1.5	15	3	149	3	15	4	25	192	11-13	72	15-18	220	1-1.5	70	180	

Details Of Projected Productivity of Livestock Population in Post Project Period of											Baij Nathpur Khurd, IWMP-VI				District-		Maharajganj		Other	
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry				
			Desi		Crossed		Desi		Murrah			No.	Kg.	No.	Kg.	Broiler		Layers		
			No.	Ltr.	No.	Ltr.	No.	Ltr.	No.	Ltr.						No.	Kg.	No.		Kg.
30	Majhar Jangal Sarkari	FOREST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	Mathia li	Pipra Rasul Pur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	Mathia I	Pipra Rasul Pur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	Mohiuddinpur	Mohddinpur	51	1.5	13	3	111	3	12	4	20	134	11-13	66	15-18	152	1-1.5	50	180	
34	Mujahana	Mujahna	20	1.5	7	3	54	3	10	4	9	50	11-13	18	15-18	56	1-1.5	22	180	
35	Mujuri	Mujuri	62	1.5	14	3	129	3	14	4	23	162	11-13	135	15-18	188	1-1.5	60	180	
36	Pakari Naunia	Pakri Nauniya	82	1.5	18	3	166	3	16	4	28	216	11-13	63	15-18	248	1-1.5	78	180	
37	Panditpur	Mujahna	18	1.5	7	3	49	3	9	4	9	42	11-13	0	15-18	48	1-1.5	20	180	
38	Pharenda Sarvjeet	Farenda Sarvajeet	28	1.5	8	3	67	3	10	4	11	68	11-13	15	15-18	78	1-1.5	30	180	
39	Pipara Khurd	Pipra Khurd	35	1.5	9	3	81	3	11	4	14	90	11-13	42	15-18	102	1-1.5	36	180	
40	Pipara Rasulpur	Pipra Rasul Pur	87	1.5	18	3	175	3	17	4	31	230	11-13	75	15-18	266	1-1.5	80	180	
41	Raghunath Pur	Raghunathpur	25	1.5	8	3	63	3	10	4	11	64	11-13	15	15-18	70	1-1.5	26	180	
42	Rajapur	Rajapur	39	1.5	10	3	89	3	11	4	16	100	11-13	15	15-18	116	1-1.5	40	180	
43	Ramhauli	Ramhauli	33	1.5	9	3	77	3	11	4	13	84	11-13	15	15-18	96	1-1.5	34	180	
44	Ramnagar	Siswa Raja	82	1.5	18	3	166	3	16	4	28	218	11-13	165	15-18	248	1-1.5	78	180	
45	Ramnagar 231 Nirnam Pachhimi	Ramnagar	103	1.5	20	3	203	3	18	4	35	272	11-13	117	15-18	312	1-1.5	94	180	
46	Ranipur	Ranipur	56	1.5	13	3	120	3	14	4	21	148	11-13	54	15-18	170	1-1.5	54	180	
47	Rodhauli Bhawachak	Rudhauli Bhauchak	98	1.5	20	3	196	3	18	4	34	260	11-13	132	15-18	298	1-1.5	90	180	
48	Rudalapur	Rudrapur	28	1.5	8	3	68	3	10	4	11	72	11-13	21	15-18	80	1-1.5	30	180	
49	Satguru	Satgur	133	1.5	27	3	257	3	22	4	45	352	11-13	171	15-18	408	1-1.5	122	180	
50	Siswa Amahawa	Siswa Amahawa	51	1.5	13	3	111	3	12	4	20	134	11-13	24	15-18	152	1-1.5	50	180	
51	Talhi	Talhi	50	1.5	12	3	107	3	12	4	18	128	11-13	63	15-18	144	1-1.5	46	180	
52	Tarakulawa	Tarkluya Tiwari	26	1.5	8	3	65	3	10	4	11	66	11-13	48	15-18	78	1-1.5	30	180	
Total			3002	1.5	673	3	6235	3	662	4	1081	7870	12.00	3174	16.5	9042	1.25	2864	180	

Pre and Post Income Status from Livestock under The Project Area of	aij Nathpur Khurd, IWMP-V	District-	Maharajganj
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Milk in ltr. - Meat in kg. - Eggs in No. - Amount in Rs.

Type of Animal	Pre Project Status				Post Project Status			
	Nos.	Yield	Rate	Income in Rs.	Nos.	Yield	Rate	Income in Rs.
Milch Animals								
Cow	2844	3915	22	86130	3675	6522	27	176094
Buffalo	5506	12929	22	284438	6897	21353	27	576531
Animal for Other Purpose								
Goat (Meat)	3295	29655	220	6524100	7870	94440	240	22665600
Pig (Meat)	2131	28768.5	55	1582267.5	3174	52371	60	3142260
Broiler (Meat)	2553	3191	70	223370	9042	11303	85	960755
Eggs	856	102720	3	308160	2864	515520	4	2062080
TOTAL Income:				9008465.5				29583320
		Pre Project		Post Project	Total Human Population			102438
Total Meat Production/Year		61614.5		158114	Assuming 10% increase			10243
Total Milk Production/day		16844		27875	Population in Post project			112681
Milk Production/head/day		0.164		0.247				
Average Production Cost 70%		14402398						
Net Profit 30%		6172456		Net Increase in Income			20574854.5	

Livestock population and Requirement of fodder in Project Area of													aij Nathpur Khurd, IWMP-VI District-			Maharajganj		
Sr. No.	Category of Livestock	Existing Nos	Average Body Weight in kg	Total Body Wt in kg	Based on Body Weight	Feed requirement per day (dry matters in kg.)(6 x 6.875)												
					DM =5*2.5/100 in kg/day	Roughae in kg/day	Straw Dry M B in kg/day	Bhusa in kg/day	GF DM Based in kg/day	Green Fodder in kg/day	Conceentr ate in kg/day	Total Fodder Requirement in Tonnes (9+11)*365/1000						
1	2	3	4	5	6	7	8	9	10	11	12	13						
1	Draft Animal	721	300	216300	5408.00	3605.00	2403.00	2670.00	1202.00	4808.00	1803.00	2729.00						
2	Buffaloes	5506	400	2202400	55060.00	36707.00	24471.00	27190.00	12236.00	48944.00	18353.00	27789.00						
3	Indiginous Cow	2366	300	709800	17745.00	11830.00	7887.00	8763.00	3943.00	15772.00	5915.00	8955.00						
4	Cross Breed Cows	478	350	167300	4183.00	2789.00	1859.00	2066.00	930.00	3720.00	1394.00	2112.00						
5	Goat	3295	10	32950	824.00	549.00	366.00	407.00	183.00	732.00	275.00	416.00						
Total :								41096.00		73976.00	27740.00	42001.00						
Feed and Fodder requirement has been calculated on average body wt. of animals. Dry matter basis																		

Status of Fodder Requirement, Availability and Deficit in the Project				Baij Nathpur Khurd, IWMP-VI District-			Maharajganj			
Total Fodder requirement Tons/Year	Fodder Availability (Tons / Year)			Fodder Requirement (Tons / Year)			Deficit (Tons / Year)			Total Deficit (Tons / Year)
	Bbusa	Green Fodder	Concn	Bbusa	Green Fodder	Concn	Bbusa	Green Fodder	Concn	
1	2	3	4	5	6	7	8	9	10	11
42001.00	9345.00	12286.00	5721.00	15000.00	27001.00	10125.00	5655.00	14715.00	4404.00	24774.00
in % --->	62.30	45.50	56.50				37.70	54.50	43.50	

Income Projection for Assetless, Farmers and Livestock under the project for 7 years.									Amt in Rs.
S.No.	Year	% Increase	Assetless		Farmers		Livestock		Total Increase
			17007747		116270640		20574854.5		153853242
1	1	0	0		0		0		0
2	2	0	0		0		0		0
3	3	12	2040930		13952477		2468983		18462390
4	4	16	2721240		18603302		3291977		24616519
5	5	20	3401549		23254128		4114971		30770648
6	6	24	4081859		27904954		4937965		36924778
7	7	28	4762169		32555779		5760959		43078907
	Total	100	17007747		116270640		20574855		153853242

Problem Thrust Area of Livestock Production in the Project Area (Baj Nathpur Khurd, IWMP-VI District- Maharajganj		
S.No.	Problem Thrust Area	Proposed Intervention
1	Local and indigenous breeds.	Breed improvement through Artificial Insemination (AI) and Natural Process (Buck/Bull).
2	Lack of improved breed in animals.	Improvement/Replacement of existing breed of animals.
3	Low Productivity of animals	Improvement of animal health through vaccination & deworming
4	Poor Facilities of Animal Health and Care (vaccination, de-worming and feeding)	Awareness about animal vaccination, Mineral mixture and green fodder.
5	Problems of infertility and balanced nutrition in dairy cattle and buffaloes.	Promote practice of balance ration for cattle and buffaloes
6	No use of supplementary feeds	Introduction of improved breed of goats & control of internal parasite(Buck)
7	Improper feeding practices	Promoting dairy, goatary and poultry as main enterprise for the resource rich farmers
8	Low production of Milk & Meat	Formation and conduction of self help groups for socio-economic up-liftment.
9	Inadequate availability of Dry/GreenFodder	Distribution of Fodder Seed Kits

S.No.	Details of PIA	
(1)	Date of PIA selection	25-02-2009
(2)	Nature of PIA	BSA Unit Maharajganj
(3)	Name of PIA	Bhoomi Sanrakshan Adhikari, Sinchai & Jal Sansadhan Vibhag, Maharajganj
(4)	Designation and Address	Jalkal Road, Indira Nagar, Maharajganj
(5)	Telephone No.	05523-223985
(6)	Fax No.	
(7)	e-mail	bsaldwrmg-up@nic.in

Details of PIA's Staff, District- Maharajganj

Sr. No.	Name	Qualification	Experience (Yrs.)	Designation	Contact NO. & e-mail	Date of Joining
1	Mr. Jai Prakash Srivastava	Inter, Diploma in Civil	34	B.S.A.	9415149262	05@11@2016
2	Mr. Ashok Kumar Srivastava	Inter, Diploma in Civil	33	J. E.	7080333435	30@07@2012
3	Mr. Ajay Kumar Srivastava	M. Com.	32	Accountant	9651660594	23@11@2016
4	Mr. Arvind Kumar Dubey	M. Sc. Ag.	4	ASCI	9455564270	14@06@2013
5	Mr. Rishikesh Singh	M. Sc. Ag.	4	AsSCI	9415269902	24@12@2013
6	Mr. Chandrika Prasad	Inter	29	Seenchpal	9450320321	01@08@2016
7	Mr. Rama Shankar Nayak	B. A.	8	Seenchpal	8737831339	03@11@2008
8	Mr. Rakcha Ram Yadav	B. A.	32	Munshi	8543817375	09@09@2005
9	Mr. Lalmani Saroj	Inter	34	Jr. Asstt.	9450113813	14@06@2013
10	Mr. Ram Nayan Tripathi	Inter	30	Jiledar	9451575034	29@06@2015
11	Mr. Dhanendra Verma	Inter	8	Class Ivth	8382909352	01@02@2006

Details of WDC's Staff, District-				Maharajganj		
Sr. No.	Name	Qualification	Experience (Yrs.)	Designation	Contact NO. & e-mail	Date of Joining
1	Mr. Virendra Kumar Singh	D. M., IAS		DM/Chairman WDC	05523-222044	
2	Mr. Ram Nevas	CDO, PCS		Vice Chairman WDC	05523-222404	
3	Mr. Jai Prakash Srivastava	Inter, Diploma Civil	34	Manager Data Cell/WDC	9415149262	05 / 11 / 2016
4	Mr. Ajay Kumar Srivastava	M. Com.	32	Accountant	9415378407	23 / 11 / 2016
5	Mr. Sarbjeet Bahadur Yadav	M. Sc. Ag,	10	Technical Exdpert WDC	9621835057	17 / 01 / 2012
6	Mr. Manish Kumar Chaudhary	M. A., Diploma CSCI	6	Data Entry Operator	9628266516	20 / 01 / 2012
Details of WDT Attached with PIA, District-				Maharajganj		
Sr. No.	Name	Qualification	Experience	Designation	Contact NO. & e-mail	Date of Joining
1	Mr. Harihar Prasad Mishra	Inter, Diploma in Ag.	37	WDT (Technical)	9839932965	11 / 12 / 2015
2	Mr. Triyugi Prasad	Inter, Diploma in Ag.	36	WDT (Agriculture)	9450431710	11 / 12 / 2015
3	Mr. Ganesh Shankar Tiwari	B. Sc. Ag.	5	WDT (Agriculture)	9651121501	11 / 12 / 2015
4	Mr. Dhruvendra Rai	B. Sc. Ag.	6	WDT (Technical)	9918819541	11 / 12 / 2015
5	Smt. Bacchi Rai	B. A. (Sociology)	5	WDT (Social)		10 / 02 / 2016

Details of Watershed Committee formed at Gram Panchayat Level under										Baj Nathpur Khurd, IWMP-VI			District-		Maharajganj											
S. No.	Name of Watershed Committee	Name of Chairman	Name of Secretary	Category wise Details of Members (in numbers)																		Composition of WC				
				Category Wise						Caste wise				Qualification Wise								Women	GP member	SHG Member	UG Member	
				Assetlee	Marginal	Small	Large	WDT	Total	SC	OBC	Gen.	Total	Primary	Jr. HS	HS	Inter	Graduate	PG	Literate	Illiterate					Total
1	Bhashiya	Smt. Rupali	Mr. Dharmraj	2	7	0	1	1	11	7	2	1	10	2	1	2	1	0	0	6	2	8	0	2	2	8
2	Gopi	Mr. Acchey Lal Singh	Mr. Ishwar	1	5	3	2	1	12	0	9	3	12	3	0	0	2	0	0	5	5	10	3	4	0	8
3	Jangal Dudhai Urf Chehari	Mr. Dev Prasad Yadav	Mr. Durgesh	2	4	2	1	1	10	5	5	0	10	2	0	5	1	0	0	8	2	10	2	2	2	4
4	Jhawakot	Mr. Jagarnath	Mr. Durgesh	2	3	2	2	1	10	2	4	4	10	1	2	1	2	0	0	6	4	10	3	2	0	5
5	Jungle Jarlaha Urf Anatpur	Mr. Molai	Mr. Durgesh	2	4	2	1	1	10	4	4	2	10	0	0	5	1	0	0	6	4	10	2	3	3	2
6	Jungle Jarlaha Urf Barharalala	Mr. Radhey Shyam	Mr. Durgesh	2	6	3	1	1	12	3	7	2	12	1	2	2	5	0	0	10	1	11	0	8	2	2
7	Jungle Jarlaha Urf Jardi	Mr. Awadhesh	Mr. Durgesh	4	2	7	1	1	15	7	3	5	15	0	0	5	2	7	1	15	0	15	5	6	2	2
8	Jungle Jarlaha Urf Suchitpur	Mr. Ganga Paswan	Mr. Durgesh	2	6	2	1	1	12	3	8	2	13	0	2	3	4	0	0	9	4	13	2	8	1	1
9	Jungle Jarlaha Yurf Tenduhaiya	Smt. Mashali Devi	Mr. Durgesh	2	7	1	0	1	10	5	5	0	10	6	1	2	3	0	0	12	2	14	1	2	2	5
10	Kandh	Mr. Dinesh Gupta	Mr. Shivpujan	0	5	4	2	1	12	0	10	2	12	2	0	0	1	0	0	3	6	9	3	4	0	8
11	Mahua Shukla	Mr. Jairam	Mr. Birbal	2	6	4	1	1	12	0	9	3	12	2	0	1	1	0	0	4	4	8	2	4	0	8
12	Mujuri	Mr. Udayraj	Mr. Durgesh	2	7	3	1	1	14	5	2	7	14	4	0	0	2	0	0	6	8	14	4	6	2	2
13	Pakri Nauniya	Mr. Dinesh Jaiswal	Mr. Darmendra Pratap Singh	1	5	3	2	1	12	0	9	3	12	3	1	0	1	0	0	5	4	9	0	4	2	6
14	Pipra Rasul Pur	Mr. Ramesh Singh	Mr. Hemant	2	6	4	0	1	13	2	10	1	13	2	1	0	1	0	0	4	4	8	2	5	2	5
15	Raghunathpur	Mr. Radhey Shyam	Mr. Ravi Kumar	0	6	4	2	1	13	0	8	5	13	2	0	0	1	1	0	4	3	7	3	5	2	5
16	Ramnagar	Mr. Mahendra Nath	Mr. Dharmraj	2	7	2	0	1	12	3	7	2	12	3	2	1	2	1	0	9	2	11	0	2	2	8
17	Ranipur	Smt. Sonra Devi	Mr. Hiralal	2	6	3	0	1	12	3	6	3	12	2	2	0	1	1	0	6	2	8	2	6	0	6
18	Rudhali Bhauchak	Smt. Arati Devi	Mr. Anwar Ali	1	7	3	1	1	13	1	9	3	13	2	0	0	1	0	0	3	5	8	3	4	2	7
19	Siswa Raja	Mr. Navi Mohd.	Mr. Mubarq	1	7	3	1	1	12	2	8	2	12	3	1	0	2	0	0	6	4	10	3	5	0	7
TOTAL :				32	106	55	20	19	227	52	125	50	227	40	15	27	34	10	1	127	66	193	40	82	26	99

List of WC Member are given in Project File

WC wise Details of Self Help Groups (SHGs) and User's Groups (UGs) Proposed to be Formed in the project								
S. No.	Name of WC	Baj Nathpur Khurd, IWMP-VI District- Maharajanj				Number of SHGs Members	Total No. of UGs	Number of UGs Members
		Total No. of SHGs						
		With only Men	With only Women	With Both	Total			
1	Bhashiya	1	4	2	7	70	4	20
2	Gopi	0	1	2	3	30	4	20
3	Jangal Dudhai Urf Chehari	5	15	5	25	250	11	55
4	Jhawakot	1	4	3	8	80	4	20
5	Jungle Jarlaha Urf Anatpur	1	4	3	8	80	7	35
6	Jungle Jarlaha Urf Barharalala	0	1	2	3	30	3	15
7	Jungle Jarlaha Urf Jardi	1	4	3	8	80	4	20
8	Jungle Jarlaha Urf Suchitpur	1	4	2	7	70	4	20
9	Jungle Jarlaha Yurf Tenduhaiya	2	6	3	11	110	7	35
10	Kandh	1	4	2	7	70	4	20
11	Mahua Shukla	2	6	2	10	100	7	35
12	Mujuri	1	3	1	5	50	4	20
13	Pakri Nauniya	1	4	3	8	80	4	20
14	Pipra Rasul Pur	2	6	3	11	110	4	20
15	Raghunathpur	2	6	2	10	100	7	35
16	Ramnagar	1	4	3	8	80	7	35
17	Ranipur	1	4	2	7	70	4	20
18	Rudhauri Bhauchak	1	4	2	7	70	4	20
19	Siswa Raja	1	3	1	5	50	4	20
TOTAL :		25	87	46	158	1580	97	485

* 05 No. of Farmer's Producer Organisation (FPO) will be promoted/Formed by SLNA on Cluster/Project Basis under the component of I & CB fund.

YEARWISE FINANCIAL BREAK-UP (in %) OF VARIOUS COMPONENT At VARIOUS LEVEL UNDER IWMP SCHEME

% of Sanctioned Amount in Lacs : 100

Installment	Year	Agency	Administration	Monitoring	Evaluation	EPA	I & CB	DPR	Livelihood	Production Sys. & Micro-enterprises	Watershed Develoment Works	Consolidation	TOTAL	
Ist Installment 20%	Ist Year 6%	SLNA					0.150						0.150	
		WCDC					0.150						0.150	
		PIA	0.250				4.000	0.200	1.000					5.450
		WC	0.250											0.250
		TOTAL	0.500	0.000	0.000	0.000	4.000	0.500	1.000	0.000	0.000	0.000	0.000	6.000
	IInd Year 14%	SLNA			0.050	0.300		0.050						0.400
		WCDC			0.100			0.350						0.450
		PIA	0.750		0.050			2.100						4.900
		WC	0.750							1.000	1.000	7.500		8.250
		TOTAL	1.500	0.200	0.300	0.000	2.500	0.000	1.000	1.000	1.000	7.500	0.000	14.000
IInd Installment 50%	III Year (25%)	SLNA		0.040	0.175		0.050						0.270	
		WCDC		0.100			0.125						0.230	
		PIA	1.350	0.060			0.575						6.990	
		WC	1.350						2.500	2.500	16.175		17.530	
		TOTAL	2.700	0.200	0.175	0.000	0.750	0.000	2.500	2.500	16.175	0.000	25.020	
	IV Year (25%)	SLNA		0.040	0.175		0.050							0.270
		WCDC		0.100			0.125							0.230
		PIA	1.350	0.060			0.575							6.990
		WC	1.350						2.500	2.500	16.175		17.530	
		TOTAL	2.700	0.200	0.175	0.000	0.750	0.000	2.500	2.500	16.175	0.000	25.020	
IInd Installment 30%	V Year (30%)	SLNA		0.080	0.350							0.100	0.530	
		WCDC		0.200			0.150					0.100	0.450	
		PIA	1.300	0.120			0.350					0.200	8.970	
		WC	1.300						3.000	4.000	16.150	2.600	20.050	
		TOTAL	2.600	0.400	0.350	0.000	0.500	0.000	3.000	4.000	16.150	3.000	30.000	
TOTAL (100%)	SLNA	0	0.210	1.000	0	0.300	0	0	0	0	0	0.100	1.620	
	WCDC	0	0.500	0	0	0.900	0	0	0	0	0	0.100	1.510	
	PIA	5.000	0.290	0	4.000	3.800	1.000	0	0	0	0	0.200	33.300	
	WC	5.000	0	0	0	0	0	9.000	10.000	56.000	2.600	63.610		
	TOTAL	10.000	1.000	1.000	4.000	5.000	1.000	9.000	10.000	56.000	3.000	100.000		

आई0डब्ल्यू0एम0पी0 योजनान्तर्गत वार्षिक आधार विभिन्न घटकों में संस्थागत स्तर पर देय धनराशि का विवरण लाख में

YEARWISE FINANCIAL BREAK-UP (in Lakhs) OF VARIOUS COMPONENT At VARIOUS LEVEL UNDER IWMP SCHEME													Bajj Nathpur Khurd, IWMP-VI	District-	Maharajganj
परियोजना	Bajj Nathpur Khurd, IWMP-VI		District-	Maharajganj	नियोजित क्षेत्रों में 5094.00				Sanctioned Amount Rs. In Lacs				611.28		
योजना के चरण	वर्ष	संस्था	प्रशासनिक 10%	निगरानी (मानिट्रिंग) 1%	मूल्यांकन 1%	ई0पी0ए0 4%	आई0 एण्ड सी0बी0 5%	डी0पी0आर0 1%	आजीविका प्रबन्धन 9%	उत्पादन प्रणाली तथा अति सूक्ष्म उद्यम 10%	कार्य मद 56%	कन्सोलिडेशन 3%	योग 100%		
प्रारम्भिक चरण 6% (Preparatoy Phase 20%)	Ist Year प्रथम वर्ष 6%	SLNA					0.917						0.917		
		WCDC					0.917						0.917		
		PIA	1.528			24.451	1.223	6.113					33.315		
		WC	1.528											1.528	
		TOTAL	3.056	0	0	24.451	3.056	6.113	0	0	0	0	0	36.677	
प्रारम्भिक चरण 20% (Preparatoy Phase 20%)	IIInd Year द्वितीय वर्ष 14%	SLNA		0.306	1.834		0.306						2.445		
		WCDC		0.611			2.139							2.751	
		PIA	4.585	0.306			12.837							17.727	
		WC	4.585						6.113	6.113	45.846			62.656	
		TOTAL	9.169	1.223	1.834	0.000	15.282	0	6.113	6.113	45.846	0	0	85.579	
वाटरशेड कार्य चरण 50% (Work Phase 50%)	IIIrd Year तृतीय वर्ष 25%	SLNA		0.245	1.070		0.306						1.620		
		WCDC		0.611			0.764						1.375		
		PIA	8.252	0.367			3.515							12.134	
		WC	8.252						15.282	15.282	98.875			137.691	
		TOTAL	16.505	1.223	1.070	0.000	4.585	0	15.282	15.282	98.875	0	0	152.820	
	IVth Year चतुर्थ वर्ष 25%	SLNA		0.245	1.070		0.306							1.620	
		WCDC		0.611			0.764							1.375	
		PIA	8.252	0.367			3.515							12.134	
		WC	8.252						15.282	15.282	98.875			137.691	
		TOTAL	16.505	1.223	1.070	0.000	4.585	0	15.282	15.282	98.875	0	0	152.820	
समेकन चरण 30% (Consolidation Phase 30%)	Vth Year पंचम वर्ष 30%	SLNA		0.489	2.139							0.611	3.240		
		WCDC		1.223			0.917					0.611	2.751		
		PIA	7.947	0.734			2.139					1.223	12.042		
		WC	7.947						18.338	24.451	98.722	15.893	165.351		
		TOTAL	15.893	2.445	2.139	0.000	3.056	0.000	18.338	24.451	98.722	18.338	183.384		
योग (100%)		SLNA	0	1.284	6.113	0	1.834	0	0	0	0	0.611	9.842		
		WCDC	0	3.056	0	0	5.502	0	0	0	0	0.611	9.169		
		PIA	30.564	1.773	0	24.451	23.229	6.113	0	0	0	1.223	87.352		
		WC	30.564	0	0	0	0	0	55.015	61.128	342.317	15.893	504.917		
		TOTAL	61.128	6.113	6.113	24.451	30.564	6.113	55.015	61.128	342.317	18.338	611.280		

Availability of Fund At Micro Watershed Level Under The Project of-								Baij Nathpur Khurd, IWMP-VI				District-		Maharajganj	
Planned Area in ha :								5094.00				(Area in ha, Amount in Lacs)			
Sr. No.	MWS Code	Name of MWS	Geographical Area	Planned Area	EPA 4%	DPR 1%	I&CB 5%	Monitoring @1%	Evaluation 1%	Administration 10%	LA @ 9%	PSME @10%	WDW @56%	Consolidation @3%	Total @ 100%
1	2B1C5c2e	Bhagvanpur	538.26	180	0.864	0.216	1.08	0.216	0.216	2.16	1.944	2.16	12.096	0.648	21.60
2	2B1C5c2f	Jalalgarh	404.73	160	0.768	0.192	0.96	0.192	0.192	1.92	1.728	1.92	10.752	0.576	19.20
3	2B1C5c2g	Jalalgarh 231 Nirnam	723.01	525	2.52	0.63	3.15	0.63	0.63	6.3	5.67	6.3	35.28	1.89	63.00
4	2B1C5c3d	Jalalgarh Urf Tendu	2331.43	1575	7.56	1.89	9.45	1.89	1.89	18.9	17.01	18.9	105.84	5.67	189.00
5	2B1C5f1a	Baij Nathpur Khurd	2626.14	1800	8.64	2.16	10.8	2.16	2.16	21.6	19.44	21.6	120.96	6.48	216.00
6	2B1C5g2a	Pipra Rasul Pur	1029.81	354	1.6992	0.425	2.124	0.4248	0.4248	4.248	3.8232	4.248	23.7888	1.2744	42.48
7	2B1C6b1a	Devipur	707.43	500	2.4	0.6	3	0.6	0.6	6	5.4	6	33.6	1.8	60.00
TOTAL :			8360.81	5094	24.45	6.11	30.56	6.11	6.11	61.13	55.02	61.13	342.32	18.34	611.28

YEARWISE FINANCIAL BREAKUP (in%) OF VARIOUS COMPONENT UNDER								Baj Nathpur Khurd, IWMP-VI	District-	Maharajganj			
Amount in %													
S. No.	Installment	Year	Administrative 10%	EPA 4%	Institution and CB 5%	DPR 1%	Watershed development work 50%	Livelihood for assetless 9%	Production system and Microenterprises 10%	Monitoring 1%	Evaluation 1%	Consolidation 3%	Total 100%
1	Ist Phase	Ist Year	0.5	4	0.5	1	0	0	0	0	0	0	6
		IIInd Year	1.5	0	2.5	0	7.5	1	1	0.2	0.3	0	14
2	II nd Phase	IIIrd Year	2.7	0	0.75	0	16.175	2.5	2.5	0.2	0.175	0	25
		IVth Year	2.7	0	0.75	0	16.175	2.5	2.5	0.2	0.175	0	25
3	III rd Phase	Vth Year	2.6	0	0.5	0	16.15	3	4	0.4	0.35	3	30
	TOTAL :		10	4	5	1	56	9	10	1	1	3	100

YEARWISE FINANCIAL BREAKUP OF VARIOUS COMPONENT UNDER								Baj Nathpur Khurd, IWMP-VI	District-	Maharajganj			
S. No.	Installment	Year	Administrative 10%	EPA 4%	Institution and CB 5%	Area in ha		5094.00	Production system and Microenterprises 10%	Amount in Lakhs			611.28
						DPR 1%	Watershed development work 50%	Livelihood for assetless 9%		Monitoring 1%	Evaluation 1%	Consolidation 3%	Total 100%
1	Ist Phase	Ist Year	3.0564	24.4512	3.0564	6.1128	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	36.68
		IIInd Year	9.1692	0.0000	15.2820	0.0000	45.8460	6.1128	6.1128	1.2226	1.8338	0.0000	85.58
2	II nd Phase	IIIrd Year	16.5046	0.0000	4.5846	0.0000	98.8745	15.2820	15.2820	1.2226	1.0697	0.0000	152.82
		IVth Year	16.5046	0.0000	4.5846	0.0000	98.8745	15.2820	15.2820	1.2226	1.0697	0.0000	152.82
3	III rd Phase	Vth Year	15.8933	0.0000	3.0564	0.0000	98.7217	18.3384	24.4512	2.4451	2.1395	18.3384	183.38
	TOTAL :		61.13	24.45	30.56	6.11	342.32	55.02	61.13	6.11	6.11	18.34	611.28

% of Budget for Various Components Under			Baj Nathpur Khurd, IWMP-VI	District-	Maharajganj	
			Area in ha :	5094.00	Amount in Lacs :	611.28
S. No.	Budget Component	%	Total Amount (in Rs.)		Total Amount (In Lacs)	
A.	Management Cost					
	1. Administrative	10	6112800.00		61.13	
	2. Monitoring	1	611280.00		6.11	
	3. Evaluation	1	611280.00		6.11	
	SUB TOTAL :	12	7335360.00		73.35	
B.	Preparatory Phase					
	1. Entry Point Activities	4	2445120.00		24.45	
	2. Institution & Capacity Building	5	3056400.00		30.56	
	3. Detailed Project Report (DPR)	1	611280.00		6.11	
	SUB TOTAL :	10	6112800.00		61.13	
C.	Watershed Work Phase					
	1. Livelihood Activities for the Asset less Person	9	5501520.00		55.02	
	2. Production System and Micro-enterprises	10	6112800.00		61.13	
	3. Watershed Development Works	56	34231680.00		342.32	
	SUB TOTAL :	75	45846000.00		458.46	
D.	Consolidation Phase	3	1833840.00		18.34	
	Grand Total :	100	61128000.00		611.28	

WC wise Yearly availability of Fund Under Various Components of IWMP (Amount in Lacs)												Baij Nathpur Khurd, IWMP-VI				District-		Maharajganj		
S. No.	Name of WC	Treatable Area in ha	IInd Year			IIIrd Year			IVth Year			Vth Year				Total Amount in Lakhs				Grand Total (77.6%)
			LA (1%)	PSME (1%)	WDW (7.5%)	LA (2.5%)	PSME (2.5%)	WDW (16.175%)	LA (2.5%)	PSME (2.5%)	WDW (16.175%)	LA (3%)	PSME (4%)	WDW (16.150%)	Consolidation	LA (9%)	PSME (10%)	WDW (56%)	Consolidation (2.6%)	
1	Bhashiya	212	0.254	0.254	1.908	0.636	0.636	4.115	0.636	0.636	4.115	0.763	1.018	4.109	0.661	2.290	2.544	14.246	0.661	19.741
2	Gopi	126	0.151	0.151	1.134	0.378	0.378	2.446	0.378	0.378	2.446	0.454	0.605	2.442	0.393	1.361	1.512	8.467	0.393	11.733
3	Jangal Dudhai Urf Chehari	878	1.054	1.054	7.902	2.634	2.634	17.042	2.634	2.634	17.042	3.161	4.214	17.016	2.739	9.482	10.536	59.002	2.739	81.759
4	Jhawakot	279	0.335	0.335	2.511	0.837	0.837	5.415	0.837	0.837	5.415	1.004	1.339	5.407	0.870	3.013	3.348	18.749	0.870	25.980
5	Jungle Jarlaha Urf Anatpur	276	0.331	0.331	2.484	0.828	0.828	5.357	0.828	0.828	5.357	0.994	1.325	5.349	0.861	2.981	3.312	18.547	0.861	25.701
6	Jungle Jarlaha Urf Barharalala	118	0.142	0.142	1.062	0.354	0.354	2.290	0.354	0.354	2.290	0.425	0.566	2.287	0.368	1.274	1.416	7.930	0.368	10.988
7	Jungle Jarlaha Urf Jardi	252	0.302	0.302	2.268	0.756	0.756	4.891	0.756	0.756	4.891	0.907	1.210	4.884	0.786	2.722	3.024	16.934	0.786	23.466
8	Jungle Jarlaha Urf Suchitpur	224	0.269	0.269	2.016	0.672	0.672	4.348	0.672	0.672	4.348	0.806	1.075	4.341	0.699	2.419	2.688	15.053	0.699	20.859
9	Jungle Jarlaha Yurf Tenduhaiya	389	0.467	0.467	3.501	1.167	1.167	7.550	1.167	1.167	7.550	1.400	1.867	7.539	1.214	4.201	4.668	26.141	1.214	36.224
10	Kandh	168	0.202	0.202	1.512	0.504	0.504	3.261	0.504	0.504	3.261	0.605	0.806	3.256	0.524	1.814	2.016	11.290	0.524	15.644
11	Mahua Shukla	297	0.356	0.356	2.673	0.891	0.891	5.765	0.891	0.891	5.765	1.069	1.426	5.756	0.927	3.208	3.564	19.958	0.927	27.657
12	Mujuri	143	0.172	0.172	1.287	0.429	0.429	2.776	0.429	0.429	2.776	0.515	0.686	2.771	0.446	1.544	1.716	9.610	0.446	13.316
13	Pakri Nauniya	252	0.302	0.302	2.268	0.756	0.756	4.891	0.756	0.756	4.891	0.907	1.210	4.884	0.786	2.722	3.024	16.934	0.786	23.466
14	Pipra Rasul Pur	372	0.446	0.446	3.348	1.116	1.116	7.221	1.116	1.116	7.221	1.339	1.786	7.209	1.161	4.018	4.464	24.998	1.161	34.641
15	Raghunathpur	323	0.388	0.388	2.907	0.969	0.969	6.269	0.969	0.969	6.269	1.163	1.550	6.260	1.008	3.488	3.876	21.706	1.008	30.078
16	Ramnagar	249	0.299	0.299	2.241	0.747	0.747	4.833	0.747	0.747	4.833	0.896	1.195	4.826	0.777	2.689	2.988	16.733	0.777	23.187
17	Ranipur	217	0.260	0.260	1.953	0.651	0.651	4.212	0.651	0.651	4.212	0.781	1.042	4.205	0.677	2.344	2.604	14.582	0.677	20.207
18	Rudhauri Bhauchak	186	0.223	0.223	1.674	0.558	0.558	3.610	0.558	0.558	3.610	0.670	0.893	3.605	0.580	2.009	2.232	12.499	0.580	17.320
19	Siswa Raja	133	0.160	0.160	1.197	0.399	0.399	2.582	0.399	0.399	2.582	0.479	0.638	2.578	0.415	1.436	1.596	8.938	0.415	12.385
TOTAL :		5094	6.11	6.11	45.85	15.28	15.28	98.87	15.28	15.28	98.87	18.34	24.45	98.72	15.89	55.02	61.13	342.32	15.89	474.35

Availability of Fund At Watershed Committee (WC) Level Formed At GP Level Under The Project of							
Baj Nathpur Khurd, IWMP-VI		District-	Maharajganj	Treatable Area :	5094.00	ha (Area in ha, Amount in Lacs)	
S. No.	Name of WC	Traetable Area in ha	LA @ 9%	PSME @10%	WDW @56%	Consolidation @2.6%	Total @ 77.6%
1	Bhashiya	212	2.290	2.544	14.246	0.661	19.741
2	Gopi	126	1.361	1.512	8.467	0.393	11.733
3	Jangal Dudhai Urf Chehari	878	9.482	10.536	59.002	2.739	81.759
4	Jhawakot	279	3.013	3.348	18.749	0.870	25.980
5	Jungle Jarlaha Urf Anatpur	276	2.981	3.312	18.547	0.861	25.701
6	Jungle Jarlaha Urf Barharalala	118	1.274	1.416	7.930	0.368	10.988
7	Jungle Jarlaha Urf Jardi	252	2.722	3.024	16.934	0.786	23.466
8	Jungle Jarlaha Urf Suchitpur	224	2.419	2.688	15.053	0.699	20.859
9	Jungle Jarlaha Yurf Tenduhaiya	389	4.201	4.668	26.141	1.214	36.224
10	Kandh	168	1.814	2.016	11.290	0.524	15.644
11	Mahua Shukla	297	3.208	3.564	19.958	0.927	27.657
12	Mujuri	143	1.544	1.716	9.610	0.446	13.316
13	Pakri Nauniya	252	2.722	3.024	16.934	0.786	23.466
14	Pipra Rasul Pur	372	4.018	4.464	24.998	1.161	34.641
15	Raghunathpur	323	3.488	3.876	21.706	1.008	30.078
16	Ramnagar	249	2.689	2.988	16.733	0.777	23.187
17	Ranipur	217	2.344	2.604	14.582	0.677	20.207
18	Rudhauri Bhauchak	186	2.009	2.232	12.499	0.580	17.320
19	Siswa Raja	133	1.436	1.596	8.938	0.415	12.385
TOTAL :		5094	55.015	61.128	342.317	15.893	474.353

Details of EPA Activities Executed under Project Area						Baij Nathpur Khurd, IWMP-VI			District-	Maharajganj		
Sr. No.	MWS Code	Name of MWS	Geographical Area	Planned Area	Amount Released	Village	EPA Work	No.	Khasra No.	Expenditure (Lakhs)	Balance	
1	2	3	4	5	6	7	8		9	10	11	
1	2B1C5c2e	Bhagvanpur	538.26	180.00	0.86	Bhagvanpur	Solar Light	1		140588.00		
							Well Repair	2				
									Sub Total :	140588.00	-0.54	
2	2B1C5c2f	Jalalgarh	404.73	160.00	0.77	Jalalgarh	Solar Light - 2	2		147776.00		
							Well Repair	2				
									Sub Total :	147776.00	-0.71	
3	2B1C5c2g	Ramnagar 231 Nirnam Punch	723.01	525.00	2.52	Ramnagar Bhasahiya	Solar Light	3		376295.00		
							Well Repair	4				
									Sub Total :	376295.00	-1.24	
4	2B1C5c3d	Jungal Jaralaha Urf Tendulahiy	2331.43	1575.00	7.56	Jhawakot	Solar Light	6		422778.00		
							Well Repair	3				
									Sub Total :	422778.00	3.33	
5	2B1C5f1a	Baij Nathpur Khurd	2626	1800	8.64	Bhasahiya Baspur Vajjaili Dudahi, Chehari	Solar Light	11		819540.00		
							Well Repair	8				
							Soak Pit	1				
							Bathroom	1				
									Sub Total :	819540.00	0.44	
6	2B1C5g2a	Pipra Rasul Pur	1030	354	1.6992	Pipara Rasoolpur	Solar Light	3		41250.00		
									Sub Total :	41250.00	1.29	
7	2B1C6b1a	Devipur	707	500	2.4	Devipur	Solar Light	1		409017.00		
							Pond renovation	1				
									Sub Total :	409017.00	-1.69	
TOTAL :			8360.810	5094.000	24.451					2357244.00	0.879	

Microwatershed-wise Financial Break-up of Institutional & Capacity Building Programme (Year-wise)																			Bajj Nathpur Khurd, IWMP-VI					District		Maharajganj			Area in ha Amount in Lacs				
S. No.	MWS Code	Name of MWS	Area	Ist Year (0.5%)					IInd Year (2.5%)					IIIrd Year (0.75%)					IVthYear (0.75%)					Vth Year (0.5%)					TOTAL (5%)				GRAND TOTAL
				SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	
1	2B1C5c2e	Bhagvanpur	180	0.0324	0.0324	0.0432	0	0.108	0.01	0.08	0.45	0.00	0.54	0.01	0.03	0.12	0.00	0.16	0.01	0.03	0.12	0.00	0.16	0.00	0.03	0.08	0.00	0.11	0.06	0.19	0.82	0.00	1.08
2	2B1C5c2f	Jalalgarh	160	0.0288	0.0288	0.0384	0	0.096	0.01	0.07	0.40	0.00	0.48	0.01	0.02	0.11	0.00	0.14	0.01	0.02	0.11	0.00	0.14	0.00	0.03	0.07	0.00	0.10	0.06	0.17	0.73	0.00	0.96
3	2B1C5c2g	Ramnagar 231 Niramm Punch	525	0.0945	0.0945	0.126	0	0.315	0.03	0.22	1.32	0.00	1.58	0.03	0.08	0.36	0.00	0.47	0.03	0.08	0.36	0.00	0.47	0.00	0.09	0.22	0.00	0.32	0.19	0.57	2.39	0.00	3.15
4	2B1C5c3d	Jungal Jaralaha Urf Tendulahiy	1575	0.2835	0.2835	0.378	0	0.945	0.09	0.66	3.97	0.00	4.73	0.09	0.24	1.09	0.00	1.42	0.09	0.24	1.09	0.00	1.42	0.00	0.28	0.66	0.00	0.95	0.57	1.70	7.18	0.00	9.45
5	2B1C5f1a	Bajj Nathpur Khurd	1800	0.324	0.324	0.432	0	1.08	0.11	0.76	4.54	0.00	5.40	0.11	0.27	1.24	0.00	1.62	0.11	0.27	1.24	0.00	1.62	0.00	0.32	0.76	0.00	1.08	0.65	1.94	8.21	0.00	10.80
6	2B1C5g2a	Pipra Rasul Pur	354	0.0637	0.0637	0.085	0	0.212	0.02	0.15	0.89	0.00	1.06	0.02	0.05	0.24	0.00	0.32	0.02	0.05	0.24	0.00	0.32	0.00	0.06	0.15	0.00	0.21	0.13	0.38	1.61	0.00	2.12
7	2B1C6b1a	Devipur	500	0.09	0.09	0.12	0	0.3	0.03	0.21	1.26	0.00	1.50	0.03	0.08	0.35	0.00	0.45	0.03	0.08	0.35	0.00	0.45	0.00	0.09	0.21	0.00	0.30	0.18	0.54	2.28	0.00	3.00
Total :			5094	0.917	0.917	1.223	0.000	3.056	0.306	2.139	12.837	0.000	15.282	0.306	0.764	3.515	0.000	4.585	0.306	0.764	3.515	0.000	4.585	0.000	0.917	2.139	0.000	3.056	1.834	5.502	23.229	0.000	30.564

At A Glance	Annual Action Plan (APP) of I & CB of Project Area Under District:- Maharajganj (5% of Project Cost) Area ha						Baij Nathpur Khurd, IWMP-VI 5094.00	Amount in Lacs
	S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0	1.83384	
2	WCDC							
2.1	District Level Workshop	100	1	1	100	0.01	1.000	
2.2	Workshop							
2.2.1	Convergence Workshop	20	1	1	20	0.007	0.140	
2.2.2	Refreshar Wokshop	20	1	1	20	0.007	0.140	
2.2.3	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.007	0.140	
2.2.4	Workshop on Formation, Development & Sustainability of Federation	20	1	1	20	0.007	0.140	
2.2.5	Linkage Establishment	20	1	1	20	0.007	0.140	
	Sub Total of 2 :	200			200		1.700	
2.3	Exposure Visit							
2.3.a	In the District	487	1	1	487	0.00150	0.7305	
2.3.b	Within State	388	1	1	388	0.00400	1.552	
2.3.c	Out of State	31	1	7	217	0.00700	1.519	
	Sub Total of WCDC	1106	4		1292		5.502	
3	PIA							
3.1	PIA	12	2	6	144	0.00670	0.965	
3.2	WDT	10	2	5	100	0.00670	0.670	
3.3	WC Basic	2041	1	1	2041	0.00317	6.470	
3.4	WC Member	160	2	1	320	0.00317	1.014	
3.5	WC Functionaries	218	2	1	436	0.00670	2.921	
3.6	UGs	438	1	1	438	0.00317	1.388	
3.7	UGs Functionaries	184	1	2	368	0.00670	2.466	
3.8	SHGs	326	1	3	978	0.00317	3.100	
3.9	SHGs Functionaries	316	1	2	632	0.00670	4.234	
	Sub Total of PIA	3705			5457		23.229	
3.10	Skill Training (from Convergence)	105	1	30	3150	0.00500	15.750	
	Sub Total :	105			3150		15.750	
	Total :	4916			9899	-	46.314	
	Fund From IWMP							30.564
	Convergence from NRLM/SKILL Development Mission							15.750

Ist Year	Annual Action Plan (APP) of I & CB of Project Area Under				Baj Nathpur Khurd, IWMP-VI		Amount in Lakhs
	District :	Maharajganj		(0.5% of Project Cost) Area :		5094.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.9169
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Convergence Workshop	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	150	1	1	150	0.00150	0.225
2.3.b	Within State	138	1	1	138	0.00400	0.552
2.3.c	Out of State	0	0	0	0	0.00700	0.000
	Sub Total of WCDC	308	3		308		0.917
3	PIA						
3.1	PIA	6	2	6	72	0.00670	0.482
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	191	1	1	191	0.00317	0.605
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	0	2	1	0	0.00670	0.000
3.6	UGs	0	1	1	0	0.00317	0.000
3.7	UGs Functionaries	0	1	2	0	0.00670	0.000
3.8	SHGs	0	1	3	0	0.00317	0.000
3.9	SHGs Functionaries	0	1	2	0	0.00670	0.000
	Sub Total of PIA	199			283		1.222
3.10	Skill Training	0	0	0	0	0.00500	0.000
Sub Total :		0			0		0.000
Total :		507			591	-	3.06
Fund From IWMP							3.06

IInd Year	Annual Action Plan (APP) of I & CB of Project Area Under				Baij Nathpur Khurd, IWMP-VI		Amount in Lakhs
	District :	Maharajganj		(2.5% of Project Cost) Area :		5094.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.306
2	WCDC						
2.1	District Level Workshop	100	1	1	100	0.01000	1.000
2.2	Refreshar Wokshop	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	75	1	1	75	0.00150	0.113
2.3.b	Within State	38	1	1	38	0.00400	0.152
2.3.c	Out of State	15	1	7	105	0.00700	0.735
	Sub Total of WCDC	248	5		338		2.140
3	PIA						
3.1	PIA	6	2	6	72	0.00670	0.482
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	1850	1	1	1850	0.00317	5.865
3.4	WC Member	160	2	1	320	0.00317	1.014
3.5	WC Functionaries	38	2	1	76	0.00670	0.509
3.6	UGs	156	1	1	156	0.00317	0.495
3.7	UGs Functionaries	80	1	2	160	0.00670	1.072
3.8	SHGs	166	1	3	498	0.00317	1.579
3.9	SHGs Functionaries	126	1	2	252	0.00670	1.688
	Sub Total of PIA	2584			3404		12.838
3.10	Skill Training	0	0	0	0	0.00500	0.000
Sub Total :		0			0		0.000
Total :		2832			3742	-	15.283
Fund From IWMP							15.282

Illrd Year	Annual Action Plan (APP) of I & CB of Project Area Under				Baj Nathpur Khurd, IWMP-VI		Amount in Lakhs
	District :	Maharajganj		(0.75% of Project Cost) Area :		5094.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.306
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	56	1	1	56	0.00150	0.0840
2.3.b	Within State	37	1	1	37	0.00400	0.148
2.3.c	Out of State	8	1	7	56	0.00700	0.392
	Sub Total of WCDC	121			169		0.764
3	PIA						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	70	2	1	140	0.00670	0.938
3.6	UGs	91	1	1	91	0.00317	0.288
3.7	UGs Functionaries	36	1	2	72	0.00670	0.482
3.8	SHGs	80	1	3	240	0.00317	0.761
3.9	SHGs Functionaries	68	1	2	136	0.00670	0.911
	Sub Total of PIA	347			699		3.515
3.10	Skill Training (from Convergence)	35	1	30	1050	0.00500	5.250
	Sub Total :	35			1050		5.250
	Total :	503			1918	-	9.835
Fund From IWMP							4.585
Convergence from NRLM/SKILL Development Mission							5.250

IVth Year	Annual Action Plan (APP) of I & CB of Project Area Under				Bajinathpur Khurd, IWMP-VI		Amount in Lakhs
	District :	Maharajganj		(0.75% of Project Cost) Area :		5094.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.306
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	56	1	1	56	0.00150	0.0840
2.3.b	Within State	37	1	1	37	0.00400	0.148
2.3.c	Out of State	8	1	7	56	0.00700	0.392
	Sub Total of WCDC	121	4		169		0.764
3	PIA						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	70	2	1	140	0.00670	0.938
3.6	UGs	91	1	1	91	0.00317	0.288
3.7	UGs Functionaries	36	1	2	72	0.00670	0.482
3.8	SHGs	80	1	3	240	0.00317	0.761
3.9	SHGs Functionaries	68	1	2	136	0.00670	0.911
	Sub Total of PIA	347			699		3.515
3.10	Skill Training (from Convergence)	35	1	30	1050	0.00500	5.250
Sub Total :		35			1050		5.250
Total :		503			1918	-	9.835
Fund From IWMP							4.585
Convergence from NRLM/SKILL Development Mission							5.250

Vth Year	Annual Action Plan (APP) of I & CB of Project Area Under				Baj Nathpur Khurd, IWMP-VI		Amount in Lakhs
	District :	Maharajganj		(0.5% of Project Cost) Area :		5094.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.000
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Linkage Establishment	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	150	1	1	150	0.00150	0.225
2.3.b	Within State	138	1	1	138	0.00400	0.552
2.3.c	Out of State	0	1	7	0	0.00700	0.000
	Sub Total of WCDC	288	4		308		0.917
3	PIA						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	40	2	1	80	0.00670	0.536
3.6	UGs	100	1	1	100	0.00317	0.317
3.7	UGs Functionaries	32	1	2	64	0.00670	0.429
3.8	SHGs	0	1	3	0	0.00317	0.000
3.9	SHGs Functionaries	54	1	2	108	0.00670	0.724
	Sub Total of PIA	228			372		2.139
3.10	Skill Training (from Convergence)	35	1	30	1050	0.00500	5.250
	Sub Total :	35			1050		5.250
	Total :	551			1730	-	8.306
Fund From IWMP							3.056
Convergence from NRLM/SKILL Development Mission							5.250

List of Identified Training Institute

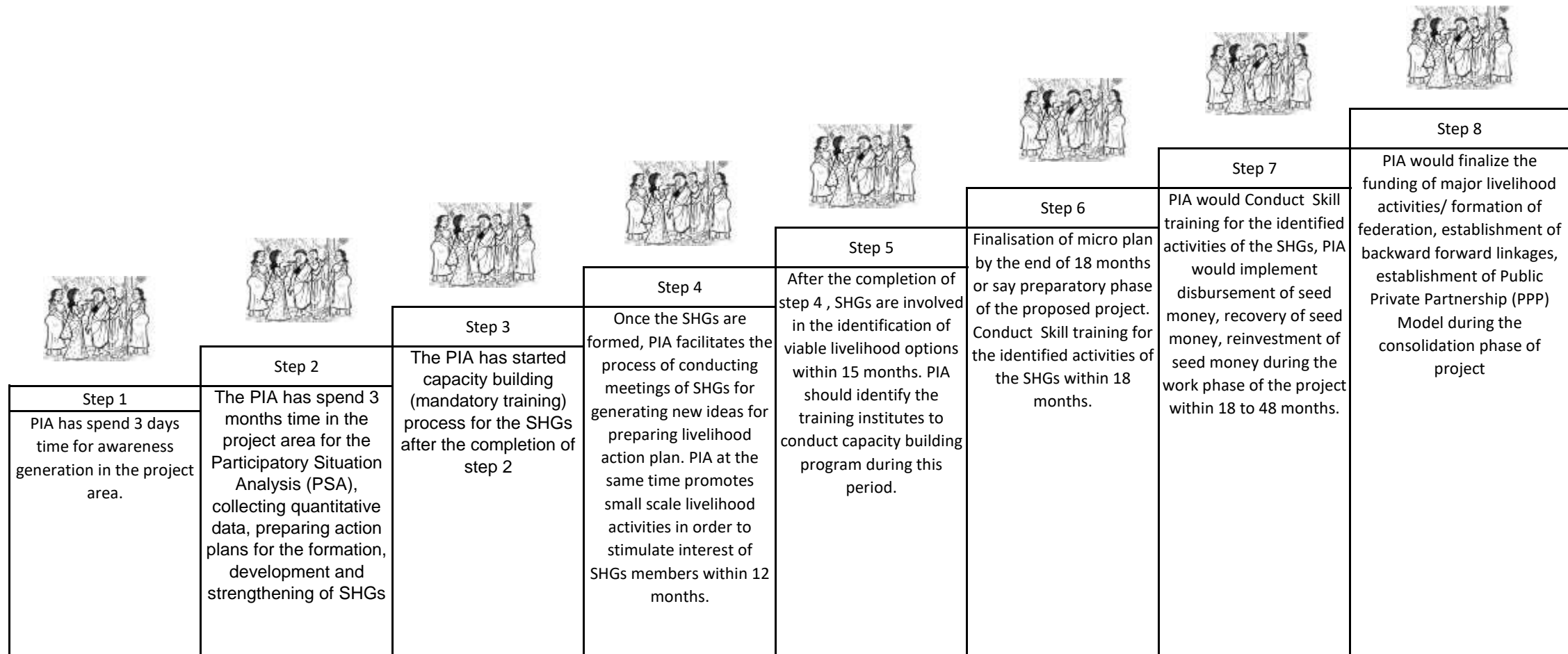
S. No.	Training Institute	Area of Specialization
1	Indian Veterinary Research Institute IVRI, Izatnagar, Bareilly in Uttar Pradesh	Livestock Rearing and Management.
2	Banaras Hindu University (BHU) , Varanasi, Uttar Pradesh 221005 Phone: 0542 236 8558	Farming System and Livelihood Development.
3	Central Institute for Research on Goats (CIRG), Farah Main Bazar Rd, Makhdum, Uttar Pradesh 281122	Goatary
4	Uttar Pradesh Pandit Deen Dayal Upadhyaya Pashu Chikitsa Vigyan Vishwavidyalaya Evam Go Anusandhan Sansthan, Mathura E-mail: agropedia@iitk.ac.in Phone: +91-512-2594005 (Off.)	Livestock Rearing and Management.
5	Department of Animal Husbandary, U.P.	Poultry/ Piggery
6	Pradeshik Cooperative Dairy Federation (PCDF), 29, Park Road, Lucknow-226001 Ph-236465,2236035 e-mail-info@paragmilkup.in	Dairy Development, Paravet, Milk Production and Micro Enterprises.
7	Institute of Financial Management Training and Research (IFMTR), U.P. Lucknow	Accounting Procedure and Finance.
8	National Bank for Agriculture and Rural Development (NABARD), 11, Vipin Khand, Gomti Nagar, Lucknow, Uttar Pradesh 226010 Phone: 0522 230 4530	Basic Orientation, SHGs Formation-Sustainability and Bank Linkage.
9	U.P. Khadi Gramodyuog	Micro Enterprises
10	Horticulture and Food Processing Department, UP Udhyan Bhawan, 2-Sapru Marg, Lucknow-226001. Telephone - 0522-4044414, 2623277	Horticulture, Nursery Management and Food Processing
11	Department of Fisheries, U.P.	Fisheries
12	Institute of Entrepreneurship Development, U.P.. A - 1 & 2, Industrial Area, Sarojini Nagar Kanpur Road, Lucknow-226008. Uttar Pradesh. Phone: 0522 - 2476012, 2476055	Livelihood Development and Micro Enterprises
13	Department of Forest, U.P.	Horticulture and Agro Forestry
14		
15	State Institute Of Rural Development in Bakshi Ka Talab Airport, Lucknow, Bakshi-Ka-Talab, Bakshi Ka Talab, Lucknow - 227208 .	Basic Orientation, Project Formulaion, Livelihood, Social Mobilization and other Speciific Area.
16	District Institute of Rural Development (DIRD), U.P.	Basic Orientation, Project Formulaion, Production System.
17	Sardar Vallabhbhai Patel University of Agriculture and Technology, Modipuram, Meerut, Uttar Pradesh 250110	Basic Orientation, Project Formulaion, Production System.
18	Chandra Shekhar Azad University of Agriculture & Technology (CSAUA&T), Kanpur	Basic Orientation, Project Formulaion, Production System.
19	Banda University of Agriculture and Technology, Banda Near New Circuit House, Banda, Uttar Pradesh 210001, India, Banda, Uttar Pradesh 210001 Phone: 05192 221 605	Basic Orientation, Project Formulaion, Production System.
20	Narendra Dev University Of Agriculture And Technology Kumarganj, Faizabad, Uttar Pradesh 224229 Phone: 05270 262 03	Basic Orientation, Project Formulaion, Production System.
21	Sam Higginbottom Institute of Agriculture, Technology and Sciences, Post. Agriculture Institute, Allahabad, Uttar Pradesh 211007 Phone: 0532 268 4281	Basic Orientation, Project Formulaion, Production System.
22	All Government KVKs, U.P.	Basic Orientation, Project Formulaion, Production System.

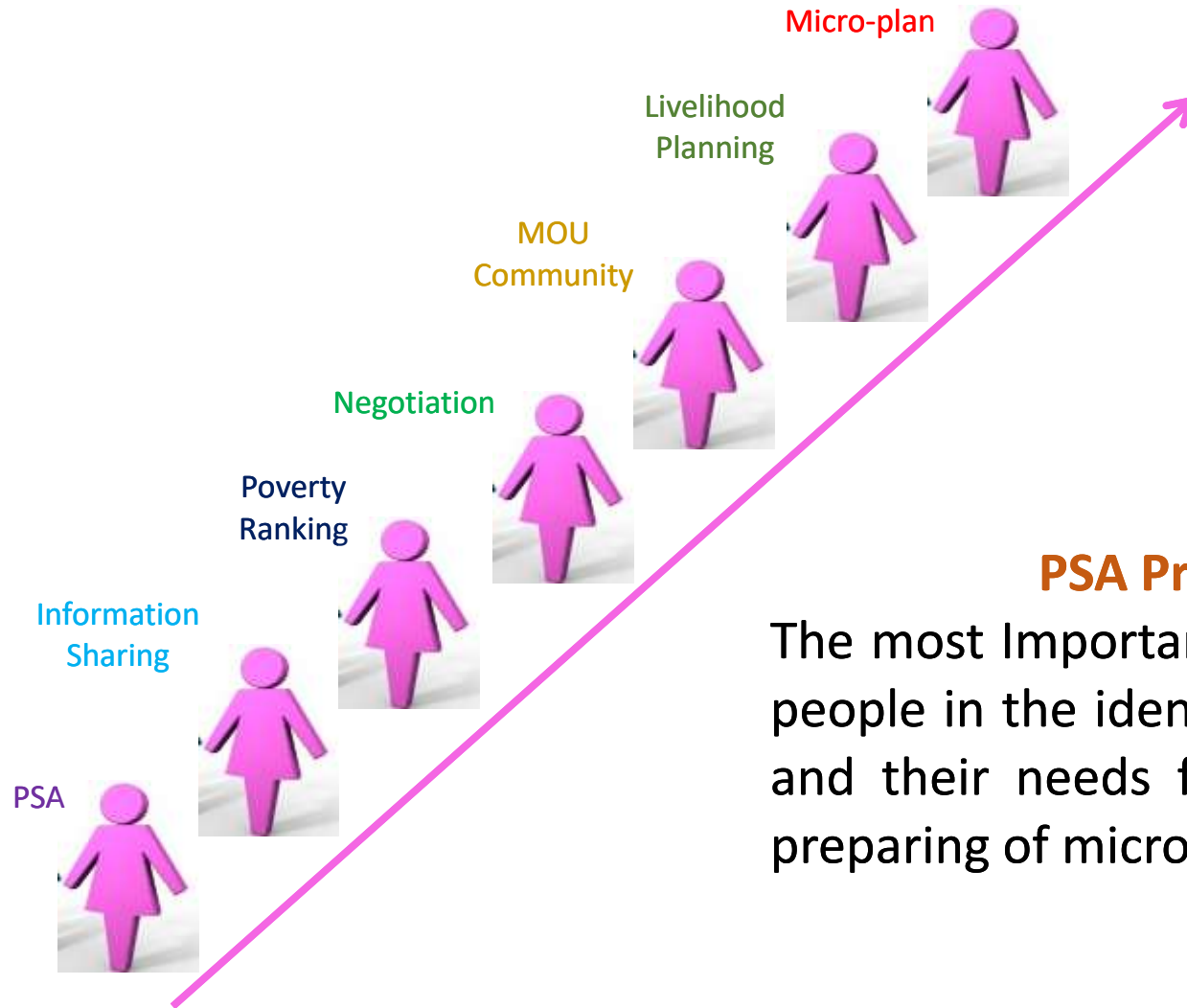
List of Identified Training Institute		
S. No.	Training Institute	Area of Specialization
23	Trining Institute, Beni Kalan, U.P.	Basic Orientation, Project Formulaion, Production System.
24	State Agriculture Management Institute, U.P.	Basic Orientation, Project Formulaion, Production System.
25	The ICAR-Indian Institute of Soil and Water Conservation(ICAR-IISWC), (Formerly CSWCRTI), 218, Kaulagarh Road, Forest Research Institute, ONGC, Dehradun, Uttarakhand 248195 Phone: 0135 275 7214	Basic Orientation, Project Formulaion, Production System.
26	ICAR-Indian Institute of Soil and Water Conservation, Research Centre, Chhaleser, Agra-282 006 (U.P) Tel: (O) 0562-6544599; (R) 91-9837017725; Fax No.: 0562-2440179 E-mail: agra.cswcrti@gmail.com ; skdubeyagra@gmail.com	Basic Orientation, Project Formulaion, Production System.
27	Indian Grassland and Fodder Research Institute (IGFR), Jhansi, Uttar Pradesh 284003 Phone: 081203 11814	Grass and Ffodder Management
28	National Research Centre for Agroforestry (NRCAF), Gwalior Road, Jhansi-284 003	Afforestation and Agro Forestry
29	Remote Sensing Application Centre, Kursi Road, Lucknow.	Role and Application of Remote Sensing, G.I.S. and GPS in Watershed Management.
30	Agricultuure Finance Corporation (AFC) Ltd. Vidhan Sabha Marg, Lucknow	All WC Level Training under IWMP at Local Level.
31	Herbert Buttlar Technological Institute (STEP HBTI), Nawabganj, Kanpur 208002 Ph. No. 0512-2560831, 2562536, 2563016 E-mail : stephbt@gmail.com	Basic Orientation and Skill Training for Livelihood and Micro Enterprises.

*** OR Any other Institute Identified by the DoLR/SLNA from time to time**

Livelihood Planning

We propose to bring meaningful participation of primary stakeholders, in the identification of livelihood options for different members in the project area. Particularly the landless/asset less, marginal community including SC and women. A community based action planning process involves Participatory Situation Analysis (PSA), preparation of inventory of existing livelihood activities, possibilities of extension of existing livelihood activities and its sustainability, identification of new livelihood options/income generation activities, formation of landless/asset less, marginal community including SC and women into new Self Help Groups (SHGs), capacity building /skill training requirement, generation of new ideas and planning of viable livelihood options, plan for disbursement of seed money/revolving fund, recovery plan of disbursed seed money, reinvestment plan of recovered amount of seed money, funding of major livelihood activities/ formation of federation, establishment of backward forward linkages, establishment of Public Private Partnership (PPP) Model.

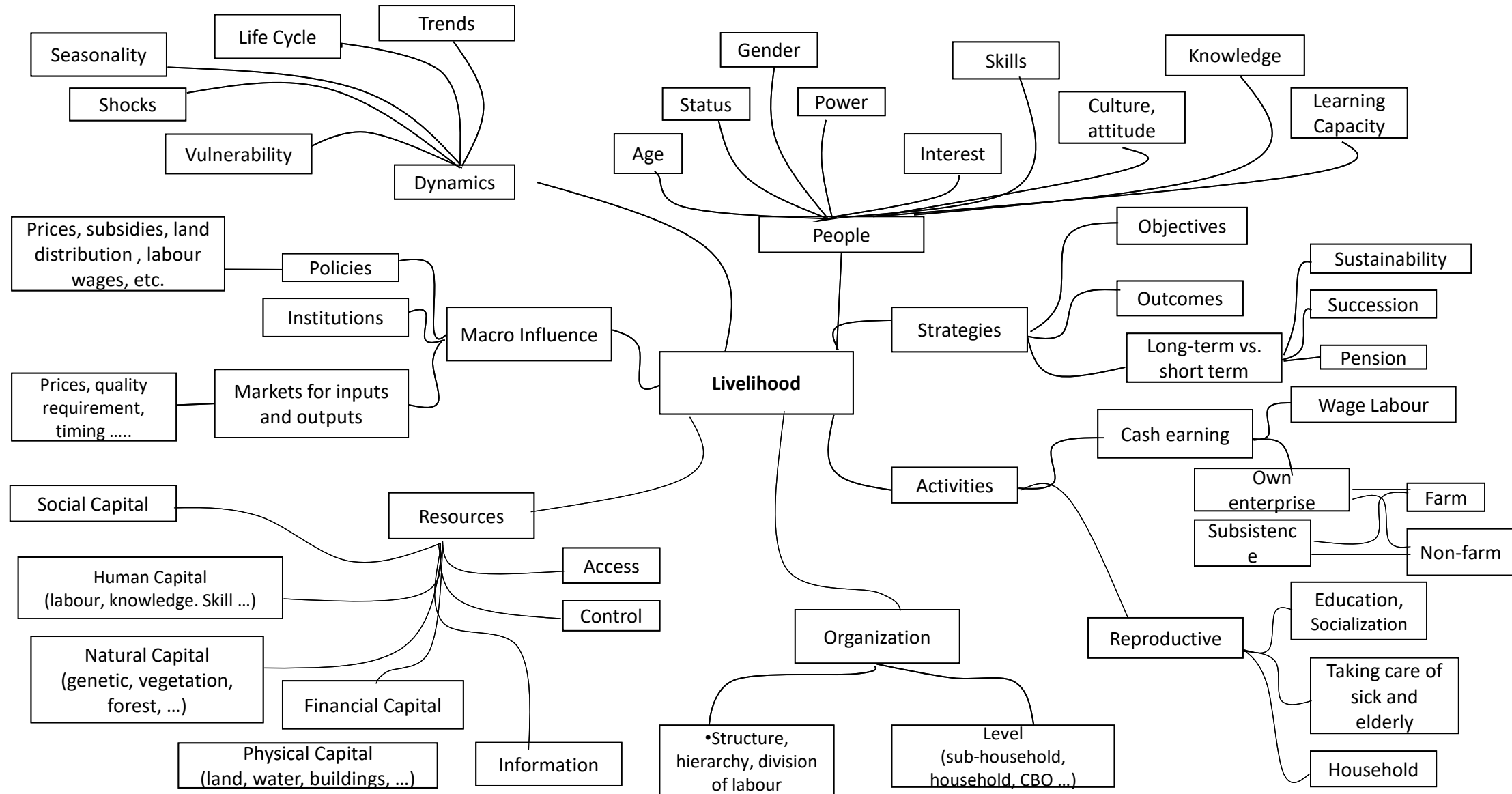




PSA Process Adopted

The most Important priority is to involve the people in the identification of target groups and their needs for livelihood options and preparing of micro-plans.

A CONCEPT MAP USED FOR LIVELIHOOD ANALYSIS IN THE PROJECT AREA



Eligibility for availing the funds under the Livelihood Component :-

- The beneficiaries should be marginalized communities, including SC, landless/assetless people, women, etc., among which preference will be given to women, specially female headed households, SCs, as identified under the wealth ranking conducted as a part of the PRA exercise.
- It may be ensured that the selected SHG does not have more than one member from a household.
- Priority may be given to women SHGs.

Budget, procedure of release and administration:-

- 9% of the total project fund i.e. Rs. **55.02** Lakhs is earmarked as the livelihood component for the benefit of marginalized communities, including SC, landless/assetless people, women, etc.
- This earmarked amount shall be taken out of the total project fund as a grant to WC in its bank account, which in turn will be used to provide financial assistance, (seed money for revolving fund to SHGs and a grant -n -aid for enterprising SHGs/ SHG federations to undertake major livelihood activities).

At least 70% of this livelihood fund i.e. Rs. **38.51** Lakhs will be used to support/seed money revolving fund for SHGs, including support to enterprising individuals, and a maximum of 30% i.e. Rs. **16.51** Lakhs for supporting grant-in-aid to enterprising SHGs/ SHG federations.

Seed Money for Revolving Fund:-

•Seed money for SHGs

- Each SHG shall make an application for financial assistance to the WC. WC in its regular meeting, will consider these applications and pass resolution regarding its approval of financial assistance to SHGs based on merit of the case. The representatives of applicant SHGs may also be present in such meetings of the WC. The resolution will clearly rank the approved cases, based on the priorities and preferences, so that the support may be extended to all the eligible SHGs in order of ranking.
- The initial amount up to Rs. 25,000 may be given as seed money to a SHG as the revolving fund after their proposed activity(s) has been approved by the WC in its meeting and included in the resolution.
- The SHGs will return the seed money on monthly basis and that could be reinvested in the same or other SHGs as per the resolution passed in meeting of WC. The amount and number of monthly installments may be decided by WC based on the type of activity, capacity of the group and their savings. The amount may be returned in a maximum of 18 months.
- The payment will be made by cheque after the respective SHG has opened a joint bank account with two signatories from the SHG members.

- The SHGs may use the amount for a combined activity and/ or shall provide the above amount to the concerned members as individual loan against a specific activity for improving income. In case of individual support under the SHGs, the individual will be accountable to the main SHGs for finances and performance.

- Seed money for Enterprising Individuals**

- The enterprising individual shall apply for financial assistance to the WC, along with a viable livelihood proposal. WC in its regular meeting, will consider such applications and recommend to WCDC, through PIA, the amount to be provided as seed money to such individual(s) as the revolving fund after their proposed activity(s) has been approved by the WC in its meeting and included in the resolution based on the merits of the case.

- The applicants may also be present in such meetings of the WC. The resolution will clearly rank the approved cases, based on the priorities and preferences, so that the support may be extended to all the eligible enterprising individuals in order of ranking.

- The WC may release financial assistance to these enterprising individuals after approval by WCDC. Such individuals will return the seed money on monthly basis and that could be reinvested further as per the resolution passed in meeting of WC. The amount and number of monthly installments may be decided by WC based on the type of activity and capacity of the individual. The amount may be returned in a maximum of 18 months.

- The payment will be made by account payee cheque in such individual cases.

- Funding for Major Livelihood activities for enterprising SHGs/ SHG federation:-**

- The funding for major livelihood activities will enable the enterprising SHGs/ SHG federations (with at least 5 enterprising SHGs) to avail a composite loan for undertaking major livelihood activities or to expand/upscale activities as recommended by the WC and approved by WCDC in consultation with line departments and bank.

- For such activities, a composite loan (grant in aid and bank loan) can be availed depending upon the type of activity. The grant-in-aid will be 50% of the cost of the activity or Rs. 2.00 lakh whichever is less. However, grant in aid shall not exceed 30% of the livelihood component (i.e. 9% of the total project cost) of the project.

- SLNA may issue detailed modalities for payment of grant-in-aid for funding major livelihood activities.

- Disbursement Plan of Seed Money :-**

Seed Money to the SHGs will be disbursed after fulfilling the following conditions –

- SHGs has been formed.
- Regular Meeting of the SHGs is being conducted.
- Regular saving is being made. Internal lending and its recovery is being made properly.
- Up-keep of record is being maintained. Account has been opened in the bank.

- Mandatory training has been organised for the SHGs.
- Required Skill Training has also been organised.
- Amount of Seed Money will be subject to maximum of 4 times of their up to date saving of the respective SHGs subject to the maximum limit of the Activity-wise limit of the seed money is given in Table of Unit Cost for LA activities. -

Recovery Plan of Seed Money :- Recovery of Seed Money will be made in maximum of 18 equal installments. We propose to give 03 months grace

Details of Recovery Plan of Seed Money Disbursed					
For the SHGs			For the Enterprising Individuals		
Duration (in months)	Grace Period for Recovery (in months)	Recovery Period (in months)	Duration (in months)	Grace Period for Recovery (in months)	Recovery Period (in months)
18	3	15	12	2	10

Reinvestment Plan of Seed Money :- Recovered amount of seed money may be reinvested to the same SHG or the new SHGs as the case may be. Reinvestment to the existing SHGs will be made subject to fulfilling the following conditions-

- Minimum 50% of the seed money has been recovered.
- Recovery of seed money has been made regularly without any default.
- Assessment has been about the improvement in livelihood status of SHGs.
- Willingness of SHGs to take more seed money to upscale/ expand their activity.
- Recovery of the reinvested amount of seed money to the same SHG will be made as per the above recovery plan of seed money.

Composition of committee for the sanction, disbursement and reinvestment of seed money- A 6-member Committee will be constituted under the

- | | | |
|---|---|---------------------|
| •President Watershed Committee (WC) | - | ex officio chairman |
| •Technical expert- WCDC | - | coordinator |
| •Nominated member of PIA | - | Member Secretary |
| •Representative of the respective Line Department | - | Member |
| •Lead bank manager | - | Member |
| •Krishi Vigyan Kendra (KVK) | - | Member |

Plan For Formation of Federation :- We propose to go for the formation of federation in the consolidation phase of the project and 30% of the livelihood component under the project cost i.e. 30% of the project cost or Rs. 16.51 Lakhs is earmarked for it.

Funding for Major Livelihood activities/Federation :-

- The funding for major livelihood activities will enable the enterprising SHGs/ SHG federations (with at least 5 enterprising SHGs) to avail a composite loan for undertaking major livelihood activities or to expand/upscale activities as recommended by the WC and approved by WCDC in consultation with line departments and bank.
- For such activities, a composite loan (grant in aid and bank loan) can be availed depending upon the type of activity. The grant -n-aid will be 50% of the cost of the activity or Rs. 2.00 Lakhs whichever is less. However, grant in aid shall not exceed 30% of the livelihood component (i.e. 9% of the total project cost) of the project. We proposed 20% margin money as SHG contribution for availing composite loan under funding for major livelihood activities for Enterprising SHGs/Federation of SHGs.

Capacity Building for Beneficiaries :-

- The capacity building needs of the marginalized communities, including SC, landless/assetless people, women, etc has be included in the livelihood action plan prepared after the livelihood analysis. The capacity building will be aim at skill enhancement and not just knowledge and information. The capacity building component should be planned by the livelihood expert of WDT/Livelihood agency in consultation with WC for making necessary budgetary provision on annual basis.
- The expenditure for the training for livelihood component will be met from 5% of the budget component of the project cost earmarked for institution and capacity building.
- It shall be mandatory to provide skill based training on the following components apart from the other training needs expressed by SHGs:
 - Book Keeping (cash book and ledger registers, preparing budget, maintenance of accounts etc.).
 - Minutes of meeting (proceedings) and follow up.
 - Exposure visits and discussions in the specialized areas of livestock, agriculture/horticulture, agro-forestry, fisheries and other watershed related income generating activities, micro-enterprises, micro-credit, etc.
 - Knowledge of market and pricing, value addition, alternate institutions including Farmers Production Companies etc.
 - Other related aspects.
 - Activity based Skill Training

Unit Cost for Various Proposed Activity Under Livelihood				Bajj Nathpur Khurd, IWMP-VI		District:- Maharajanj	
S.No.	Name Of Activity	Type of Activity	Unit Cost in Rs.	S.No.	Name Of Activity	Type of Activity	Unit Cost in Rs.
1	Poultry	SHGs	25000	1	Mini Village Shop	Individual	5000
2	Goatary	SHGs	25000	2	Diesel Engine Mechanic	Individual	10000
3	Cattle Rearing	SHGs	25000	3	Fabricator	Individual	10000
4	Vermi Compost	SHGs	10000	4	Masson	Individual	5000
5	Chiken Kadahai	SHGs	10000	5	Domestic Wiring	Individual	10000
6	Agarbati Making	SHGs	20000	6	Mobile Repairing	Individual	10000
7	Candle Making	SHGs	20000	7	Electric Appliances Mechanic	Individual	10000
8	Food Preservation	SHGs	20000	8	Hand Pump Mechanic	Individual	5000
9	Basket Making	SHGs	20000	9	Puncture Repair	Individual	5000
10	Paper Plate Making	SHGs	25000	10	Vermi Compost Unit	Individual	2000

Note:-

- 1 Above List of activities are Indicative. Need base changes could be made after due approval of respective Watershed Committee
- 2 Above Mention Unit cost is the maximum ceiling limit for seed money. But seed money will be released subject to availability of fund under respective year
- 3 Amount for grant-in-aid under funding for major Activities will carry forward as such the federation will be formed in consolidation Phase.
- 4 Amount for grant-in-aid under funding for major Activities for federation or Enterprising SHGs will be released as composite loan after due consent and approval of respective Bank.
- 5 No. of Federation proposed to be formed and project cost including contribution of SHGs/Federation of SHGs, grant-in-aid and Bank Loan are shown in AT-a-Glance Table.

Annual Action Plan (AAP) At a Glance For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under													
District- Maharajganj Phy.in : Nos. and Fin. : in Lakhs													
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution					Grant-in aid under Funding for major activities				
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Federation	Project Cost	Contribution of SHGs/Fed.	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs/Fed. whichever is less	Bank Loan
1	Bhashiya	212	2.290	1.603	1.442	7	0.160	3	1	1.374	0.275	0.687	0.412
2	Gopi	126	1.361	0.953	0.857	3	0.095	3	1	0.816	0.163	0.408	0.245
3	Jangal Dudhai Urf Chehari	878	9.482	6.638	5.974	25	0.664	8	1	5.689	1.138	2.845	1.707
4	Jhawakot	279	3.013	2.109	1.898	8	0.211	4	1	1.808	0.362	0.904	0.542
5	Jungle Jarlaha Urf Anatpur	276	2.981	2.087	1.878	8	0.209	4	1	1.788	0.358	0.894	0.537
6	Jungle Jarlaha Urf Barharalala	118	1.274	0.892	0.803	3	0.089	3	1	0.765	0.153	0.382	0.229
7	Jungle Jarlaha Urf Jardi	252	2.722	1.905	1.715	8	0.191	4	1	1.633	0.327	0.816	0.490
8	Jungle Jarlaha Urf Suchitpur	224	2.419	1.693	1.524	7	0.169	3	1	1.452	0.290	0.726	0.435
9	Jungle Jarlaha Yurf Tenduhaiya	389	4.201	2.941	2.647	11	0.294	4	1	2.521	0.504	1.260	0.756
10	Kandh	168	1.814	1.270	1.143	7	0.127	3	1	1.089	0.218	0.544	0.327
11	Mahua Shukla	297	3.208	2.245	2.021	10	0.225	4	1	1.925	0.385	0.962	0.577
12	Mujuri	143	1.544	1.081	0.973	5	0.108	3	1	0.927	0.185	0.463	0.278
13	Pakri Nauniya	252	2.722	1.905	1.715	8	0.191	4	1	1.633	0.327	0.816	0.490
14	Pipra Rasul Pur	372	4.018	2.812	2.531	11	0.281	4	1	2.411	0.482	1.205	0.723
15	Raghunathpur	323	3.488	2.442	2.198	10	0.244	4	1	2.093	0.419	1.047	0.628
16	Ramnagar	249	2.689	1.882	1.694	8	0.188	4	1	1.614	0.323	0.807	0.484
17	Ranipur	217	2.344	1.641	1.476	7	0.164	3	1	1.406	0.281	0.703	0.422
18	Rudhali Bhauchak	186	2.009	1.406	1.266	7	0.141	3	1	1.205	0.241	0.603	0.362
19	Siswa Raja	133	1.436	1.005	0.905	5	0.101	3	1	0.862	0.172	0.431	0.259
Total :		5094.00	55.015	38.511	34.660	158	3.851	71	19	33.009	6.602	16.505	9.903

Annual Action Plan (AAP) IInd Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under											
				Baj Nathpur Khurd, District-		Maharajganj		Phy.in : Nos. and Fin. : in Lakhs			
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major activities		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Bhashiya	212	0.2544	0.1781	0.1603	1	0.0178	0		0.0763	
2	Gopi	126	0.1512	0.1058	0.0953	0	0.0106	0		0.0454	
3	Jangal Dudhai Urf Chehari	878	1.0536	0.7375	0.6638	3	0.0738	1		0.3161	
4	Jhawakot	279	0.3348	0.2344	0.2109	1	0.0234	1		0.1004	
5	Jungle Jarlaha Urf Anatpur	276	0.3312	0.2318	0.2087	1	0.0232	1		0.0994	
6	Jungle Jarlaha Urf Barharalala	118	0.1416	0.0991	0.0892	0	0.0099	0		0.0425	
7	Jungle Jarlaha Urf Jardi	252	0.3024	0.2117	0.1905	1	0.0212	1		0.0907	
8	Jungle Jarlaha Urf Suchitpur	224	0.2688	0.1882	0.1693	1	0.0188	0		0.0806	
9	Jungle Jarlaha Yurf Tenduhaiya	389	0.4668	0.3268	0.2941	1	0.0327	1		0.1400	
10	Kandh	168	0.2016	0.1411	0.1270	1	0.0141	0		0.0605	
11	Mahua Shukla	297	0.3564	0.2495	0.2245	1	0.0249	1		0.1069	
12	Mujuri	143	0.1716	0.1201	0.1081	1	0.0120	0		0.0515	
13	Pakri Nauniya	252	0.3024	0.2117	0.1905	1	0.0212	1		0.0907	
14	Pipra Rasul Pur	372	0.4464	0.3125	0.2812	1	0.0312	1		0.1339	
15	Raghunathpur	323	0.3876	0.2713	0.2442	1	0.0271	1		0.1163	
16	Ramnagar	249	0.2988	0.2092	0.1882	1	0.0209	1		0.0896	
17	Ranipur	217	0.2604	0.1823	0.1641	1	0.0182	0		0.0781	
18	Rudhali Bhauchak	186	0.2232	0.1562	0.1406	1	0.0156	0		0.0670	
19	Siswa Raja	133	0.1596	0.1117	0.1005	1	0.0112	0		0.0479	
Total :		5094	6.1128	4.2790	3.8511	19	0.4279	10		1.8338	

Note

Annual Action Plan (AAP) Illrd Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Baj Nathpur Khurd, District- Maharajganj Phy.in : Nos. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major activities		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Bhashiya	212	0.6360	0.4452	0.4007	2	0.0445	1		0.1908	
2	Gopi	126	0.3780	0.2646	0.2381	1	0.0265	1		0.1134	
3	Jangal Dudhai Urf Chehari	878	2.6340	1.8438	1.6594	7	0.1844	2		0.7902	
4	Jhawakot	279	0.8370	0.5859	0.5273	2	0.0586	1		0.2511	
5	Jungle Jarlaha Urf Anatpur	276	0.8280	0.5796	0.5216	2	0.0580	1		0.2484	
6	Jungle Jarlaha Urf Barharalala	118	0.3540	0.2478	0.2230	1	0.0248	1		0.1062	
7	Jungle Jarlaha Urf Jardi	252	0.7560	0.5292	0.4763	2	0.0529	1		0.2268	
8	Jungle Jarlaha Urf Suchitpur	224	0.6720	0.4704	0.4234	2	0.0470	1		0.2016	
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.1670	0.8169	0.7352	3	0.0817	1		0.3501	
10	Kandh	168	0.5040	0.3528	0.3175	2	0.0353	1		0.1512	
11	Mahua Shukla	297	0.8910	0.6237	0.5613	3	0.0624	1		0.2673	
12	Mujuri	143	0.4290	0.3003	0.2703	1	0.0300	1		0.1287	
13	Pakri Nauniya	252	0.7560	0.5292	0.4763	2	0.0529	1		0.2268	
14	Pipra Rasul Pur	372	1.1160	0.7812	0.7031	3	0.0781	1		0.3348	
15	Raghunathpur	323	0.9690	0.6783	0.6105	3	0.0678	1		0.2907	
16	Ramnagar	249	0.7470	0.5229	0.4706	2	0.0523	1		0.2241	
17	Ranipur	217	0.6510	0.4557	0.4101	2	0.0456	1		0.1953	
18	Rudhali Bhauchak	186	0.5580	0.3906	0.3515	2	0.0391	1		0.1674	
19	Siswa Raja	133	0.3990	0.2793	0.2514	1	0.0279	1		0.1197	
Total :		5094.00	15.2820	10.6974	9.6277	43	1.0697	20	0	4.5846	0

Annual Action Plan (AAP) IVth Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under											
				Baj Nathpur Khurd,		District-		Maharajganj		Phy.in : Nos. and Fin. : in Lakhs	
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major activities		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Bhashiya	212	0.6360	0.4452	0.4007	2	0.0445	1		0.1908	
2	Gopi	126	0.3780	0.2646	0.2381	1	0.0265	1		0.1134	
3	Jangal Dudhai Urf Chehari	878	2.6340	1.8438	1.6594	7	0.1844	2		0.7902	
4	Jhawakot	279	0.8370	0.5859	0.5273	2	0.0586	1		0.2511	
5	Jungle Jarlaha Urf Anatpur	276	0.8280	0.5796	0.5216	2	0.0580	1		0.2484	
6	Jungle Jarlaha Urf Barharalala	118	0.3540	0.2478	0.2230	1	0.0248	1		0.1062	
7	Jungle Jarlaha Urf Jardi	252	0.7560	0.5292	0.4763	2	0.0529	1		0.2268	
8	Jungle Jarlaha Urf Suchitpur	224	0.6720	0.4704	0.4234	2	0.0470	1		0.2016	
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.1670	0.8169	0.7352	3	0.0817	1		0.3501	
10	Kandh	168	0.5040	0.3528	0.3175	2	0.0353	1		0.1512	
11	Mahua Shukla	297	0.8910	0.6237	0.5613	3	0.0624	1		0.2673	
12	Mujuri	143	0.4290	0.3003	0.2703	1	0.0300	1		0.1287	
13	Pakri Nauniya	252	0.7560	0.5292	0.4763	2	0.0529	1		0.2268	
14	Pipra Rasul Pur	372	1.1160	0.7812	0.7031	3	0.0781	1		0.3348	
15	Raghunathpur	323	0.9690	0.6783	0.6105	3	0.0678	1		0.2907	
16	Ramnagar	249	0.7470	0.5229	0.4706	2	0.0523	1		0.2241	
17	Ranipur	217	0.6510	0.4557	0.4101	2	0.0456	1		0.1953	
18	Rudhali Bhauchak	186	0.5580	0.3906	0.3515	2	0.0391	1		0.1674	
19	Siswa Raja	133	0.3990	0.2793	0.2514	1	0.0279	1		0.1197	
Total :		5094.00	15.282	10.697	9.628	43	1.070	20	0	4.585	

Annual Action Plan (AAP) Vth Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under											
				Baj Nathpur Khurd,		District-		Maharajganj		Phy.in : Nos. and Fin. : in Lakhs	
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major activities		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Bhashiya	212	0.7632	0.5342	0.4808	2	0.0534	1		0.2290	
2	Gopi	126	0.4536	0.3175	0.2858	1	0.0318	1		0.1361	
3	Jangal Dudhai Urf Chehari	878	3.1608	2.2126	1.9913	8	0.2213	3		0.9482	
4	Jhawakot	279	1.0044	0.7031	0.6328	3	0.0703	1		0.3013	
5	Jungle Jarlaha Urf Anatpur	276	0.9936	0.6955	0.6260	3	0.0696	1		0.2981	
6	Jungle Jarlaha Urf Barharalala	118	0.4248	0.2974	0.2676	1	0.0297	1		0.1274	
7	Jungle Jarlaha Urf Jardi	252	0.9072	0.6350	0.5715	3	0.0635	1		0.2722	
8	Jungle Jarlaha Urf Suchitpur	224	0.8064	0.5645	0.5080	2	0.0564	1		0.2419	
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.4004	0.9803	0.8823	4	0.0980	1		0.4201	
10	Kandh	168	0.6048	0.4234	0.3810	2	0.0423	1		0.1814	
11	Mahua Shukla	297	1.0692	0.7484	0.6736	3	0.0748	1		0.3208	
12	Mujuri	143	0.5148	0.3604	0.3243	2	0.0360	1		0.1544	
13	Pakri Nauniya	252	0.9072	0.6350	0.5715	3	0.0635	1		0.2722	
14	Pipra Rasul Pur	372	1.3392	0.9374	0.8437	4	0.0937	1		0.4018	
15	Raghunathpur	323	1.1628	0.8140	0.7326	3	0.0814	1		0.3488	
16	Ramnagar	249	0.8964	0.6275	0.5647	3	0.0627	1		0.2689	
17	Ranipur	217	0.7812	0.5468	0.4922	2	0.0547	1		0.2344	
18	Rudhali Bhauchak	186	0.6696	0.4687	0.4218	2	0.0469	1		0.2009	
19	Siswa Raja	133	0.4788	0.3352	0.3016	2	0.0335	1		0.1436	
Total :		5094.00	18.3384	12.8369	11.5532	53	1.2837	21	0	5.5015	0

Capacity Building Plan Under Livelihood Component of		Baij Nathpur Khurd, IWMP-VI	District-	Maharajganj
S. No.	Details of Programme	Preparatory phase (1st to IIInd Year)	work phase (IIInd to IVth year)	Consolidation and withdrawal plan (Vth year)
	For SHGs			
1	Basic Orientation Programme	√		
i	Social Mobilization Programme	√		
ii	Identification of IGA and institutional arrangements for income generation activities, co-ordination and linkages	√		
iii	Mandatory training for SHGs	√		
iv	Gender Sensitization, equity, benefit sharing	√		
v	Exposure Visits	√		
2	Procedure and Management of Seed Money		√	√
3	EDP Training		√	√
4	Skill Training for Identified Activities of SHGs			√
5	Formation of Federation and its working and linkages			√
6	Management of Composite Loan and Grant-in-aid			√
7	PPP Model			√
8	Consolidation and Withdrawal Plan			√

Note: Financial Aspects for Implementing the above plan will be met under the component of Institutional & Capacity Building Plan at SHGs Level

Unit COST UNDER PSME in Rs. Lakhs/Unit

S. No.	Particulars	Unit in ha/No.	Unit Cost in Lacs	Unit Size	No. of Farmer/ha/No.
1	Crop Demonstration				
1.1	Perl Millets	ha	0.080	0.25	4
1.2	Pulses -Urd/Moong/ Arhar	ha	0.120	0.25	4
1.3	Oil Seeds	ha	0.120	0.25	4
1.4	Chia	ha	0.100	0.25	4
1.5	Quinoa	ha	0.120	0.25	4
2	Vegetables				
2.1	Tomato/Brinjal/Okra/Shimla Mirch	ha	0.240	0.1	10
2.2	Cauliflower/ Cabbage	ha	0.240	0.1	10
2.3	Cucurbits	ha	0.120	0.1	10
2.4	Shakbhaji	ha	0.100	0.1	10
3	Spices				
3.1	Garlic/ Ginger/ Turmeric	ha	0.240	0.1	10
3.2	Coriander/ Methi/ Saunf/ Kalaunji	ha	0.120	0.1	10
3.3	Chilly	ha	0.200	0.1	10
4	Floriculture				
4.1	Marry Gold	ha	0.240	0.1	10
4.2	Deshi Gulab	ha	0.240	0.1	10
5	Agro-forestry	ha	0.100	0.25	4
6	Distribution of Various Kit				
6.1	IPM Kit	No.	0.020	1	1
6.2	Seed Kit	No.	0.005	1	1
6.3	Vegetable Kit	No.	0.002	1	1
6.4	Fodder Kit	No.	0.005	1	1
7	Fisheries	No.	0.100	1	1
8	Singhade Ki Kheti	No.	0.050	1	1
9	Plastic Tray Nursery	No.	0.050	1	1
10	Low Tunnel House	No.	0.020	1	1
11	Animal Health Camps	No.	0.100	1	60
12	Distribution of Buck	No.	0.050	1	75

S. No.	Particulars	Unit in ha/No.	Unit Cost in Lacs	Unit Size	No. of Farmer/ha/No.
13	Distribution of Agriculture Equipments				
13.1	Winnowing Fan	No.	0.03	1	5
13.2	Sprayer	No.	0.03	1	5
13.3	Broadcaster	No.	0.015	1	5
13.4	Drum Seeder	No.	0.08	1	5
13.5	Cono Weeded	No.	0.014	1	5
13.6	Seed Treatment Drum	No.	0.02	1	5
13.7	Irrigation Pipe	No.	0.04	1	5
13.8	Portable Pump for Lift Irrigation	No.	0.24	1	5
14	Micro-enterprises				
14.1	Mushroom Cultivation	No.	0.24	1	1
14.2	Apiculture	No.	0.24	1	1
14.3	Fruit Preservation	No.	0.24	1	1
14.4	Poultry	No.	0.2	1	1
14.5	Goatary	No.	0.2	1	1
14.6	Dairy Product	No.	0.24	1	5
14.7	Mini Dal Mill	No.	0.2	1	5
14.8	Daliya Making Machine	No.	0.2	1	5
14.9	Grain Cleaner Cum Grader	No.	0.2	1	5
14.10	Floor Separator	No.	0.24	1	5
14.11	Portable Charring Kiln	No.	0.08	1	5
14.12	UMMB Block	No.	0.10	1	5

ANNUAL ACTION PLAN AT A GLANCE OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Bajj Nathpur				District-		Maharajganj			
S. No.	Particulars	Unit in ha/No.	Unit Cost in Lakhs	1st Year		2nd Year		3rd Year		4th Year		5th Year		TOTAL					
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin
1	Crop Demonstration																		
1.1	Perl Millets	ha	0.080			9.75	0.78	14.25	1.14	0.00	0.00	0.00	0.00	24.00	96			96	1.920
1.2	Pulses -Urd/Moong/ Arhar	ha	0.120			15.25	1.83	23.50	2.82	0.00	0.00	0.00	0.00	38.75	155			155	4.650
1.3	Oil Seeds	ha	0.120			12.50	1.50	19.00	2.28	0.00	0.00	0.00	0.00	31.50	126			126	3.780
1.4	Chia	ha	0.100			0.00	0.00	3.00	0.30	0.00	0.00	0.00	0.00	3.00	12			12	0.300
1.5	Quinoa	ha	0.120			0.00	0.00	3.00	0.36	0.00	0.00	0.00	0.00	3.00	12			12	0.360
2	Vegetables																		
2.1	Tomato/Brinjal/Okra/Shimla Mirch	ha	0.240			0.00	0.00	4.30	1.03	0.00	0.00	0.00	0.00	4.30	43			43	1.032
2.2	Cauliflower/ Cabbage	ha	0.240			0.00	0.00	4.30	1.03	0.00	0.00	0.00	0.00	4.30	43			43	1.032
	Cucurbits	ha	0.120			0.00	0.00	4.30	0.52	0.00	0.00	0.00	0.00	4.30	43			43	0.516
	Shakbhaji	ha	0.100			0.00	0.00	3.90	0.39	0.00	0.00	0.00	0.00	3.90	39			39	0.390
	Spices																		
	Garlic/ Ginger/ Turmeric	ha	0.240			0.00	0.00	3.90	0.94	0.00	0.00	0.00	0.00	3.90	39			39	0.936
	Coriander/ Methi/ Saunf/ Kalaunji	ha	0.120			0.00	0.00	3.90	0.47	0.00	0.00	0.00	0.00	3.90	39			39	0.468
	Chilly	ha	0.200			0.00	0.00	3.90	0.78	0.00	0.00	0.00	0.00	3.90	39			39	0.780
	Floriculture	ha	0.000																
	Marry Gold	ha	0.240			0.00	0.00	0.00	0.00	2.00	0.48	0.00	0.00	2.00	20			20	0.480
	Deshi Gulab	ha	0.240			0.00	0.00	0.00	0.00	2.00	0.48	0.00	0.00	2.00	20			20	0.480
	Agro-forestry	ha	0.100			0.00	0.00	2.00	0.20	4.50	0.45	0.00	0.00	6.50	26			26	0.650
	Distribution of Various Kit																		
	IPM Kit	No.	0.020			20	0.40	20	0.40	20	0.40	14	0.28			74	74	74	1.480
	Seed Kit	No.	0.005			141	0.71	158	0.79	144	0.72	124	0.62			567	567	567	2.835
	Vegetable Kit	No.	0.002			119	0.24	124	0.25	125	0.25	108	0.22			476	476	476	0.952
	Fodder Kit	No.	0.005			52	0.26	58	0.29	52	0.26	47	0.24			209	209	209	1.045
	Fisheries	No.	0.100			0	0.00	0	0.00	6	0.60	0	0.00			6	6	6	0.600
	Singhade Ki Kheti	No.	0.050			0	0.00	0	0.00	6	0.30	0	0.00			6	6	6	0.300
9	Plastic Tray Nursery	No.	0.050			0	0.00	0	0.00	15	0.75	0	0.00			15	15	15	0.750
10	Low Tunnel House	No.	0.020			0	0.00	0	0.00	19	0.38	0	0.00			19	19	19	0.380
11	Animal Health Camps	No.	0.100			4	0.40	13	1.30	13	1.30	23	2.30			53	3180	3180	5.300
12	Distribution of Buck	No.	0.050			0	0.00	0	0.00	13	0.65	0	0.00			13	975	975	0.650
13	Distribution of Agriculture Equipments																		
13.1	Winnowing Fan	No.	0.030			0	0.00	0	0.00	41	1.23	0	0.00			41	205	205	1.230

ANNUAL ACTION PLAN AT A GLANCE OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Baj Nathpur				District-		Maharajganj			
S. No.	Particulars	Unit in ha/No.	Unit Cost in Lakhs	1st Year		2nd Year		3rd Year		4th Year		5th Year		TOTAL					
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin
13.2	Sprayer	No.	0.030			0	0.00	0	0.00	31	0.93	0	0.00			31	155	155	0.930
13.3	Broadcaster	No.	0.015			0	0.00	0	0.00	26	0.39	0	0.00			26	130	130	0.390
13.4	Drum Seeder	No.	0.080			0	0.00	0	0.00	20	1.60	0	0.00			20	100	100	1.600
13.5	Cono Weeded	No.	0.014			0	0.00	0	0.00	38	0.53	0	0.00			38	190	190	0.532
13.6	Seed Treatment Drum	No.	0.020			0	0.00	0	0.00	23	0.46	0	0.00			23	115	115	0.460
13.7	Irrigation Pipe	No.	0.040			0	0.00	0	0.00	24	0.96	0	0.00			24	120	120	0.960
13.8	Portable Pump for Lift Irrigation	No.	0.240			0	0.00	0	0.00	9	2.16	0	0.00			9	45	45	2.160
14	Micro-enterprises																		
14.1	Mushroom Cultivation	No.	0.240			0	0.00	0	0.00	0	0.00	2	0.48			2	2	2	0.480
14.2	Apiculture	No.	0.240			0	0.00	0	0.00	0	0.00	2	0.48			2	2	2	0.480
14.3	Fruit Preservation	No.	0.240			0	0.00	0	0.00	0	0.00	8	1.92			8	8	8	1.920
14.4	Poultry	No.	0.200			0	0.00	0	0.00	0	0.00	17	3.40			17	17	17	3.400
14.5	Goatary	No.	0.200			0	0.00	0	0.00	0	0.00	21	4.20			21	21	21	4.200
14.6	Dairy Product	No.	0.240			0	0.00	0	0.00	0	0.00	3	0.72			3	15	15	0.720
14.7	Mini Dal Mill	No.	0.200			0	0.00	0	0.00	0	0.00	5	1.00			5	25	25	1.000
14.8	Daliya Making Machine	No.	0.200			0	0.00	0	0.00	0	0.00	8	1.60			8	40	40	1.600
14.9	Grain Cleaner Cum Grader	No.	0.200			0	0.00	0	0.00	0	0.00	20	4.00			20	100	100	4.000
14.1	Floor Separator	No.	0.240			0	0.00	0	0.00	0	0.00	9	2.16			9	45	45	2.160
14.11	Portable Charring Kiln	No.	0.080			0	0.00	0	0.00	0	0.00	8	0.64			8	40	40	0.640
14.12	UMMB Block	No.	0.100			0	0.00	0	0.00	0	0.00	2	0.20			2	10	10	0.200
	Total					6.113		15.282		15.28		24.451	139.25	752	1755	6912	7664	61.128	

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Baj Nathpur Khurd, IWMP-VI		District-		Maharaj ganj			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Per Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	2.544	0.75	0.06	1.75	0.21	1.50	0.18	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
2	Gopi	126	1.512	0.50	0.04	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
3	Jangal Dudhai Urf Chehari	878	10.536	3.50	0.28	6.25	0.75	4.75	0.57	1.00	0.10	1.00	0.12	1.00	0.24	1.00	0.24	1.00	0.12	0.60	0.06
4	Jhawakot	279	3.348	1.25	0.10	2.25	0.27	1.75	0.21	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
5	Jungle Jarlaha Urf Anapur	276	3.312	1.25	0.10	2.25	0.27	1.75	0.21	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
6	Jungle Jarlaha Urf Barharalala	118	1.416	0.50	0.04	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
7	Jungle Jarlaha Urf Jardi	252	3.024	1.25	0.10	2.00	0.24	1.75	0.21	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
8	Jungle Jarlaha Urf Suchitpur	224	2.688	1.25	0.10	2.00	0.24	1.50	0.18	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
9	Jungle Jarlaha Urf Tenduhaiya	389	4.668	1.75	0.14	2.50	0.30	1.75	0.21	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
10	Kandh	168	2.016	0.75	0.06	1.50	0.18	1.50	0.18	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
11	Mahua Shukla	297	3.564	1.75	0.14	2.50	0.30	1.75	0.21	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
12	Mujuri	143	1.716	0.75	0.06	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
13	Pakri Nauriya	252	3.024	1.25	0.10	2.00	0.24	1.75	0.21	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
14	Pipra Rasul Pur	372	4.464	1.25	0.10	2.25	0.27	1.75	0.21	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
15	Raghunathpur	323	3.876	1.75	0.14	2.25	0.27	1.75	0.21	0.25	0.03	0.25	0.03	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
16	Ramnagar	249	2.988	1.25	0.10	1.75	0.21	1.75	0.21	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
17	Ranipur	217	2.604	1.25	0.10	1.75	0.21	1.50	0.18	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
18	Rudhali Bhauchak	186	2.232	1.25	0.10	1.75	0.21	1.50	0.18	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
19	Siswa Raja	133	1.596	0.75	0.06	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
TOTAL :		5094	61.1280	24.00	1.92	38.75	4.65	31.50	3.78	3.00	0.30	3.00	0.36	4.30	1.03	4.30	1.03	4.30	0.52	3.90	0.39

* Please Refer Unit Cost Table for Actual Value.

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER												Baj Nathpur Khurd, IWMP-VI				District-		Maharajganj							
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti			
				Garlic/Ginger/Turmeric		Coriander/Methi/Saunf/Kalaunji		Chilly		Marry Gold		Deshi Gulab		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin																
1	Bhashiya	212	2.544	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.25	0.03	4.00	0.08	31.00	0.16	24.00	0.05	12.00	0.06	0.00	0.00	0.00	0.00		
2	Gopi	126	1.512	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.06	24.00	0.12	14.00	0.03	8.00	0.04	0.00	0.00	0.00	0.00		
3	Jangal Dudhai Urf Chehari	878	10.536	0.60	0.14	0.60	0.07	0.60	0.12	0.00	0.00	0.00	0.00	4.00	0.40	8.00	0.16	47.00	0.24	36.00	0.07	21.00	0.11	2.00	0.20	2.00	0.10		
4	Jhawakot	279	3.348	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.25	0.03	3.00	0.06	32.00	0.16	21.00	0.04	11.00	0.06	1.00	0.10	1.00	0.05		
5	Jungle Jarlaha Anatpur	276	3.312	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.25	0.03	4.00	0.08	27.00	0.14	28.00	0.06	10.00	0.05	1.00	0.10	1.00	0.05		
6	Jungle Jarlaha Urf Barharalala	118	1.416	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	22.00	0.11	26.00	0.05	9.00	0.05	0.00	0.00	0.00	0.00		
7	Jungle Jarlaha Urf Jardi	252	3.024	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	29.00	0.15	22.00	0.04	10.00	0.05	0.00	0.00	0.00	0.00		
8	Jungle Jarlaha Urf Suchitpur	224	2.688	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.06	31.00	0.16	24.00	0.05	10.00	0.05	0.00	0.00	0.00	0.00		
9	Jungle Jarlaha Yurf Tenduhaiya	389	4.668	0.30	0.07	0.30	0.04	0.30	0.06	0.20	0.05	0.20	0.05	0.25	0.03	3.00	0.06	33.00	0.17	28.00	0.06	11.00	0.06	1.00	0.10	1.00	0.05		
10	Kandh	168	2.016	0.10	0.02	0.10	0.01	0.10	0.02	0.20	0.05	0.20	0.05	0.25	0.03	4.00	0.08	27.00	0.14	28.00	0.06	11.00	0.06	0.00	0.00	0.00	0.00		
11	Mahua Shukla	297	3.564	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.00	0.00	5.00	0.10	28.00	0.14	29.00	0.06	12.00	0.06	0.00	0.00	0.00	0.00		
12	Mujuri	143	1.716	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.06	29.00	0.15	21.00	0.04	10.00	0.05	0.00	0.00	0.00	0.00		
13	Pakri Nauriya	252	3.024	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.25	0.03	4.00	0.08	26.00	0.13	24.00	0.05	10.00	0.05	0.00	0.00	0.00	0.00		
14	Pipra Rasul Pur	372	4.464	0.30	0.07	0.30	0.04	0.30	0.06	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	29.00	0.15	34.00	0.07	10.00	0.05	1.00	0.10	1.00	0.05		
15	Raghunathpur	323	3.876	0.30	0.07	0.30	0.04	0.30	0.06	0.20	0.05	0.20	0.05	0.25	0.03	4.00	0.08	35.00	0.18	27.00	0.05	12.00	0.06	0.00	0.00	0.00	0.00		
16	Ramnagar	249	2.988	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.25	0.03	3.00	0.06	32.00	0.16	26.00	0.05	10.00	0.05	0.00	0.00	0.00	0.00		
17	Ranipur	217	2.604	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.25	0.03	4.00	0.08	29.00	0.15	24.00	0.05	10.00	0.05	0.00	0.00	0.00	0.00		
18	Rudhali Bhauchak	186	2.232	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.25	0.03	4.00	0.08	34.00	0.17	24.00	0.05	13.00	0.07	0.00	0.00	0.00	0.00		
19	Siswa Raja	133	1.596	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.06	22.00	0.11	16.00	0.03	9.00	0.05	0.00	0.00	0.00	0.00		
TOTAL :		5094	61.1280	3.90	0.94	3.90	0.47	3.90	0.78	2.00	0.48	2.00	0.48	6.50	0.65	74	1.48	567	2.84	476	0.95	209	1.05	6	0.60	6	0.30		

* Please Refer Unit Cost Table for Actual Value.

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Baj Nathpur Khurd, IWMP-VI				District-		Maharajganj			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																	
												Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	2.544	1.00	0.05	1.00	0.02	1.00	0.10	1.00	0.05	2.00	0.06	2.00	0.06	2.00	0.03	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
2	Gopi	126	1.512	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.06	1.00	0.03	2.00	0.03	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
3	Jangal Dudhai Urf Chehari	878	10.536	2.00	0.10	4.00	0.08	10.00	1.00	2.00	0.10	4.00	0.12	2.00	0.06	4.00	0.06	2.00	0.16	2.00	0.03	5.00	0.10	6.00	0.24	3.00	0.72	1.00	0.24
4	Jhawakot	279	3.348	1.00	0.05	1.00	0.02	4.00	0.40	1.00	0.05	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
5	Jungle Jarlaha Anatpur	276	3.312	1.00	0.05	1.00	0.02	4.00	0.40	1.00	0.05	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
6	Jungle Jarlaha Urf Barharalala	118	1.416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
7	Jungle Jarlaha Urf Jardi	252	3.024	1.00	0.05	1.00	0.02	4.00	0.40	0.00	0.00	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	1.00	0.24	0.00	0.00
8	Jungle Jarlaha Urf Suchitpur	224	2.688	1.00	0.05	1.00	0.02	1.00	0.10	0.00	0.00	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	1.00	0.24	0.00	0.00
9	Jungle Jarlaha Yurf Tenduhaiya	389	4.668	1.00	0.05	2.00	0.04	6.00	0.60	0.00	0.00	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	1.00	0.24	1.00	0.24
10	Kandh	168	2.016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.06	2.00	0.06	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
11	Mahua Shukla	297	3.564	1.00	0.05	2.00	0.04	4.00	0.40	0.00	0.00	2.00	0.06	2.00	0.06	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	1.00	0.24	0.00	0.00
12	Mujuri	143	1.716	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.05	2.00	0.06	2.00	0.06	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
13	Pakri Nauriya	252	3.024	1.00	0.05	1.00	0.02	3.00	0.30	1.00	0.05	3.00	0.09	2.00	0.06	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
14	Pipra Rasul Pur	372	4.464	1.00	0.05	2.00	0.04	7.00	0.70	1.00	0.05	2.00	0.06	2.00	0.06	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	1.00	0.24	0.00	0.00
15	Raghunathpur	323	3.876	1.00	0.05	2.00	0.04	4.00	0.40	1.00	0.05	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	1.00	0.24	0.00	0.00
16	Ramnagar	249	2.988	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	3.00	0.09	2.00	0.06	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
17	Ranipur	217	2.604	1.00	0.05	1.00	0.02	1.00	0.10	1.00	0.05	2.00	0.06	2.00	0.06	2.00	0.03	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
18	Rudhauri Bhauchak	186	2.232	1.00	0.05	0.00	0.00	1.00	0.10	1.00	0.05	2.00	0.06	3.00	0.09	2.00	0.03	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
19	Siswa Raja	133	1.596	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.05	1.00	0.03	2.00	0.06	1.00	0.02	1.00	0.08	2.00	0.03	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
TOTAL :		5094	61.1280	15	0.75	19	0.38	53	5.30	13	0.65	41	1.23	31	0.93	26	0.39	20	1.60	38	0.53	23	0.46	24	0.96	9	2.16	2	0.48

* Please Refer Unit Cost Table for Actual Value.

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Baij Nathpur Khurd, IWMP-VI				District-		Maharajanj						
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL				
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers
1	Bhashiya	212	2.544	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	6.05	35	90	216	251	2.544
2	Gopi	126	1.512	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	2.95	16	62	51	67	1.512	
3	Jangal Dudhai Urf Chehari	878	10.536	1.00	0.24	0.00	0.00	2.00	0.40	3.00	0.60	1.00	0.24	2.00	0.40	2.00	0.40	2.00	0.40	2.00	0.48	1.00	0.08	2.00	0.20	25.90	136	181	289	425	10.536	
4	Jhawakot	279	3.348	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	7.80	42	90	153	195	3.348	
5	Jungle Jarlaha Anatpur	276	3.312	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	42	92	155	197	3.312	
6	Jungle Jarlaha Urf Barharalala	118	1.416	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	1.00	0.08	0.00	0.00	2.95	16	73	62	78	1.416	
7	Jungle Jarlaha Urf Jardi	252	3.024	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	1.00	0.08	0.00	0.00	6.40	34	86	74	108	3.024		
8	Jungle Jarlaha Urf Suchitpur	224	2.688	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.24	1.00	0.08	0.00	0.00	6.15	33	86	73	106	2.688		
9	Jungle Jarlaha Yurf Tenduhaiya	389	4.668	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	9.75	54	104	443	497	4.668	
10	Kandh	168	2.016	0.00	0.00	1.00	0.24	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	1.00	0.08	0.00	0.00	5.10	27	84	72	99	2.016		
11	Mahua Shukla	297	3.564	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	1.00	0.20	0.00	0.00	1.00	0.20	1.00	0.24	1.00	0.08	0.00	0.00	8.30	44	98	79	123	3.564	
12	Mujuri	143	1.716	0.00	0.00	1.00	0.24	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	3.45	18	77	140	158	1.716		
13	Pakri Nauriya	252	3.024	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	0.00	7.05	39	86	143	182	3.024		
14	Pipra Rasul Pur	372	4.464	1.00	0.24	1.00	0.24	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	0.00	8.35	46	108	161	207	4.464		
15	Raghunathpur	323	3.876	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	0.00	9.00	51	102	159	210	3.876		
16	Ramnagar	249	2.988	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	38	92	150	188	2.988		
17	Ranipur	217	2.604	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	1.00	0.20	0.00	0.00	1.00	0.20	0.00	0.00	1.00	0.08	0.00	0.00	6.55	37	87	146	183	2.604	
18	Rudhali Bhauchak	186	2.232	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	1.00	0.08	0.00	0.00	5.45	26	94	153	179	2.232	
19	Siswa Raja	133	1.596	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	3.45	18	63	127	145	1.596		
TOTAL :		5094	61.1280	2	0.48	8	1.92	17	3.40	21	4.20	3	0.72	5	1.00	8	1.60	20	4.00	9	2.16	8	0.64	2	0.20	139.25	752	1755	2846	3598	61.128	

* Please Refer Unit Cost Table for Actual Value.

IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Bajrapur Khurd, IWMP-VI		District-		Maharajganj					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables									
				Per Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shi		Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	0.254	0.25	0.02	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Gopi	126	0.151	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Jangal Dudhai Urf Chehari	878	1.054	1.50	0.12	2.75	0.33	2.25	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Jhawakot	279	0.335	0.50	0.04	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Jungle Jarlaha Urf Anatpur	276	0.331	0.50	0.04	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Jungle Jarlaha Urf Barharalala	118	0.142	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Jungle Jarlaha Urf Jardi	252	0.302	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	Jungle Jarlaha Urf Suchitpur	224	0.269	0.50	0.04	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	Jungle Jarlaha Yurf Tenduhaiya	389	0.467	0.75	0.06	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	Kandh	168	0.202	0.25	0.02	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	Mahua Shukla	297	0.356	0.75	0.06	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	Mujuri	143	0.172	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	Pakri Nauniya	252	0.302	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14	Pipra Rasul Pur	372	0.446	0.50	0.04	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15	Raghunathpur	323	0.388	1.00	0.08	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	Ramnagar	249	0.299	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	Ranipur	217	0.260	0.50	0.04	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	Rudhauri Bhauchak	186	0.223	0.25	0.02	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19	Siswa Raja	133	0.160	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL :		5094	6.1128	9.75	0.78	15.25	1.83	12.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

* Please Refer Unit Cost Table for Actual Value.

IInd Year (Phy. In ha & No.)				GP / WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER												Baj Nathpur Khurd, IWMP-VI				District-		Maharajganj					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/Ginger/Turmeric		Coriander/Methi/Saunf/Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	0.254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	7	0.014	3	0.015	0	0.000	0	0.000
2	Gopi	126	0.151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	3	0.006	2	0.010	0	0.000	0	0.000
3	Jangal Dudhai Urf Chehari	878	1.054	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	0.04	11	0.055	7	0.014	5	0.025	0	0.000	0	0.000
4	Jhawakot	279	0.335	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	5	0.010	3	0.015	0	0.000	0	0.000
5	Jungle Jarlaha Urf Anatpur	276	0.331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	8	0.016	2	0.010	0	0.000	0	0.000
6	Jungle Jarlaha Urf Barharalala	118	0.142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	6	0.012	2	0.010	0	0.000	0	0.000
7	Jungle Jarlaha Urf Jardi	252	0.302	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	6	0.012	3	0.015	0	0.000	0	0.000
8	Jungle Jarlaha Urf Suchitpur	224	0.269	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	7	0.014	2	0.010	0	0.000	0	0.000
9	Jungle Jarlaha Yurf Tenduhaiya	389	0.467	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	6	0.012	3	0.015	0	0.000	0	0.000
10	Kandh	168	0.202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	6	0.012	2	0.010	0	0.000	0	0.000
11	Mahua Shukla	297	0.356	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	8	0.016	3	0.015	0	0.000	0	0.000
12	Mujuri	143	0.172	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	6	0.012	3	0.015	0	0.000	0	0.000
13	Pakri Nauniya	252	0.302	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	6	0.012	3	0.015	0	0.000	0	0.000
14	Pipra Rasul Pur	372	0.446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	8	0.016	3	0.015	0	0.000	0	0.000
15	Raghunathpur	323	0.388	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	9	0.018	3	0.015	0	0.000	0	0.000
16	Ramnagar	249	0.299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	7	0.014	2	0.010	0	0.000	0	0.000
17	Ranipur	217	0.260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	5	0.010	2	0.010	0	0.000	0	0.000
18	Rudhali Bhauchak	186	0.223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	4	0.008	3	0.015	0	0.000	0	0.000
19	Siswa Raja	133	0.160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	5	0.010	3	0.015	0	0.000	0	0.000
TOTAL :		5094	6.1128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20	0.400	141	0.705	119	0.238	52	0.260	0	0.000	0	0.000

* Please Refer Unit Cost Table for Actual Value.

IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Baj Nathpur Khurd, IWMP-VI		District-		Maharajanj							
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation			
												Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	0.254	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Gopi	126	0.151	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Jangal Dudhai Urf Chehari	878	1.054	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Jhawakot	279	0.335	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Jungle Jarlaha Urf Anatpur	276	0.331	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Jungle Jarlaha Urf Barharalala	118	0.142	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Jungle Jarlaha Urf Jardi	252	0.302	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Jungle Jarlaha Urf Suchitpur	224	0.269	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Jungle Jarlaha Yurf Tenduhaiya	389	0.467	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Kandh	168	0.202	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Mahua Shukla	297	0.356	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Mujuri	143	0.172	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Pakri Nauniya	252	0.302	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Pipra Rasul Pur	372	0.446	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Raghunathpur	323	0.388	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Ramnagar	249	0.299	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
17	Ranipur	217	0.260	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Rudhali Bhauchak	186	0.223	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
19	Siswa Raja	133	0.160	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL :		5094	6.1128	0	0.000	0	0.000	4	0.400	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

* Please Refer Unit Cost Table for Actual Value.

IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Baj Nathpur Khurd, IWMP-VI		District-		Maharajganj									
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																				TOTAL							
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln								UMMB Block	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer
1	Bhashiya	212	0.254	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.50	6	18	18	24	0.254
2	Gopi	126	0.151	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.75	3	13	13	16	0.151
3	Jangal Dudhai Urf Chehari	878	1.054	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6.50	26	27	27	53	1.054
4	Jhawakot	279	0.335	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.25	9	17	17	26	0.335
5	Jungle Jarlaha Urf Anatpur	276	0.331	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.25	9	18	18	27	0.331
6	Jungle Jarlaha Urf Barharalala	118	0.142	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.75	3	13	13	16	0.142
7	Jungle Jarlaha Urf Jardi	252	0.302	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	8	17	17	25	0.302
8	Jungle Jarlaha Urf Suchitpur	224	0.269	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.75	7	17	17	24	0.269
9	Jungle Jarlaha Yurf Tenduhaiya	389	0.467	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.50	10	21	80	90	0.467
10	Kandh	168	0.202	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.25	5	13	13	18	0.202
11	Mahua Shukla	297	0.356	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.50	10	19	19	29	0.356
12	Mujuri	143	0.172	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.75	3	19	19	22	0.172
13	Pakri Nauniya	252	0.302	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	8	17	17	25	0.302
14	Pipra Rasul Pur	372	0.446	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.25	9	22	21	30	0.446
15	Raghunathpur	323	0.388	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.75	11	22	22	33	0.388
16	Ramnagar	249	0.299	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	8	17	17	25	0.299
17	Ranipur	217	0.260	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.75	7	14	14	21	0.260
18	Rudhali Bhauchak	186	0.223	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.25	5	16	16	21	0.223
19	Siswa Raja	133	0.160	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.75	3	16	16	19	0.160
TOTAL :		5094	6.1128	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	37.50	150	336	394	544	6.113

* Please Refer Unit Cost Table for Actual Value.

Illrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Rajasthan Khurd, IWMP- VI		District-		Maharaj ganj			
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	0.636	0.50	0.04	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
2	Gopi	126	0.378	0.25	0.02	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
3	Jangal Dudhai Urf Chehari	878	2.634	2.00	0.16	3.50	0.42	2.50	0.30	1.00	0.10	1.00	0.12	1.00	0.24	1.00	0.24	1.00	0.12	0.60	0.06
4	Jhawakot	279	0.837	0.75	0.06	1.25	0.15	1.00	0.12	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
5	Jungle Jarlaha Urf Anatpur	276	0.828	0.75	0.06	1.25	0.15	1.00	0.12	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
6	Jungle Jarlaha Urf Barharalala	118	0.354	0.25	0.02	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
7	Jungle Jarlaha Urf Jardi	252	0.756	0.75	0.06	1.25	0.15	1.00	0.12	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
8	Jungle Jarlaha Urf Suchitpur	224	0.672	0.75	0.06	1.25	0.15	1.00	0.12	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.167	1.00	0.08	1.50	0.18	1.00	0.12	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
10	Kandh	168	0.504	0.50	0.04	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
11	Mahua Shukla	297	0.891	1.00	0.08	1.50	0.18	1.00	0.12	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
12	Mujuri	143	0.429	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
13	Pakri Naniya	252	0.756	0.75	0.06	1.25	0.15	1.00	0.12	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
14	Pipra Rasul Pur	372	1.116	0.75	0.06	1.25	0.15	1.00	0.12	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
15	Raghunathpur	323	0.969	0.75	0.06	1.25	0.15	1.00	0.12	0.25	0.03	0.25	0.03	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
16	Ramnagar	249	0.747	0.75	0.06	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
17	Ranipur	217	0.651	0.75	0.06	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
18	Rudhauri Bhauchak	186	0.558	1.00	0.08	1.25	0.15	1.00	0.12	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
19	Siswa Raja	133	0.399	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
TOTAL :		5094	15.2820	14.25	1.14	23.50	2.82	19.00	2.28	3.00	0.30	3.00	0.36	4.30	1.03	4.30	1.03	4.30	0.52	3.90	0.39

* Please Refer Unit Cost Table for Actual Value.

Illrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Baj Nathpur Khurd, IWMP-VI				District-		Maharajanj			
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunt/ Kalauji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	0.636	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	7	0.014	4	0.020	0	0.000	0	0.000	
2	Gopi	126	0.378	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	6	0.012	3	0.015	0	0.000	0	0.000	
3	Jangal Dudhai Urf Chehari	878	2.634	0.60	0.14	0.60	0.07	0.60	0.12	0.00	0.00	0.00	2.00	0.20	2	0.04	11	0.055	9	0.018	5	0.025	0	0.000	0	0.000	
4	Jhawakot	279	0.837	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	5	0.010	4	0.020	0	0.000	0	0.000	
5	Jungle Jarlaha Urf Anatpur	276	0.828	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	8	0.016	3	0.015	0	0.000	0	0.000	
6	Jungle Jarlaha Urf Barharalala	118	0.354	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	4	0.008	2	0.010	0	0.000	0	0.000	
7	Jungle Jarlaha Urf Jardi	252	0.756	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	7	0.014	2	0.010	0	0.000	0	0.000	
8	Jungle Jarlaha Urf Suchitpur	224	0.672	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	5	0.010	3	0.015	0	0.000	0	0.000	
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.167	0.30	0.07	0.30	0.04	0.30	0.06	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	7	0.014	3	0.015	0	0.000	0	0.000	
10	Kandh	168	0.504	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	9	0.018	3	0.015	0	0.000	0	0.000	
11	Mahua Shukla	297	0.891	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	7	0.014	4	0.020	0	0.000	0	0.000	
12	Mujuri	143	0.429	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	4	0.008	3	0.015	0	0.000	0	0.000	
13	Pakri Nauriya	252	0.756	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	7	0.014	2	0.010	0	0.000	0	0.000	
14	Pipra Rasul Pur	372	1.116	0.30	0.07	0.30	0.04	0.30	0.06	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	9	0.018	3	0.015	0	0.000	0	0.000	
15	Raghunathpur	323	0.969	0.30	0.07	0.30	0.04	0.30	0.06	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	8	0.016	4	0.020	0	0.000	0	0.000	
16	Ramnagar	249	0.747	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	5	0.010	3	0.015	0	0.000	0	0.000	
17	Ranipur	217	0.651	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	7	0.014	3	0.015	0	0.000	0	0.000	
18	Rudhali Bhauchak	186	0.558	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	6	0.012	3	0.015	0	0.000	0	0.000	
19	Siswa Raja	133	0.399	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	4	0.008	1	0.005	0	0.000	0	0.000	
TOTAL :		5094	15.2820	3.90	0.94	3.90	0.47	3.90	0.78	0.00	0.00	0.00	2.00	0.20	20	0.400	158	0.790	124	0.248	58	0.290	0	0.000	0	0.000	

* Please Refer Unit Cost Table for Actual Value.

Illrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Baj Nathpur Khurd, IWMP-VI		District-		Maharajanj									
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation					
												Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	0.636	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Gopi	126	0.378	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Jangal Dudhai Urf Chehari	878	2.634	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Jhawakot	279	0.837	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Jungle Jarlaha Urf Anatpur	276	0.828	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Jungle Jarlaha Urf Barharalala	118	0.354	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Jungle Jarlaha Urf Jardi	252	0.756	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Jungle Jarlaha Urf Suchitpur	224	0.672	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.167	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Kandh	168	0.504	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Mahua Shukla	297	0.891	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Mujuri	143	0.429	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Pakri Naniya	252	0.756	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Pipra Rasul Pur	372	1.116	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Raghunathpur	323	0.969	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Ramnagar	249	0.747	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
17	Ranipur	217	0.651	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Rudhali Bhauchak	186	0.558	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
19	Siswa Raja	133	0.399	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL :		5094	15.2820	0	0.000	0	0.000	13	1.300	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

* Please Refer Unit Cost Table for Actual Value.

Illrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Baj Nathpur Khurd, IWMP-VI				District-		Maharajganj					
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Micro-enterprises																				TOTAL							
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block		Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin in Lacs
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin								
1	Bhashiya	212	0.636	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.90	24	22	22	46	0.636
2	Gopi	126	0.378	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.20	13	17	17	30	0.378
3	Jangal Dudhai Urf Chehari	878	2.634	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17.40	102	29	29	131	2.634
4	Jhawakot	279	0.837	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.90	28	21	21	49	0.837
5	Jungle Jarlaha Urf Anatpur	276	0.828	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.90	28	21	21	49	0.828
6	Jungle Jarlaha Urf Barharalala	118	0.354	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.20	13	11	11	24	0.354
7	Jungle Jarlaha Urf Jardi	252	0.756	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.40	26	17	17	43	0.756
8	Jungle Jarlaha Urf Suchitpur	224	0.672	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.40	26	18	18	44	0.672
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.167	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6.60	39	23	141	180	1.167
10	Kandh	168	0.504	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.20	17	22	22	39	0.504
11	Mahua Shukla	297	0.891	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5.40	30	23	22	52	0.891
12	Mujuri	143	0.429	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.70	15	16	16	31	0.429
13	Pakri Nauriya	252	0.756	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.40	26	17	16	42	0.756
14	Pipra Rasul Pur	372	1.116	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6.10	37	24	22	59	1.116
15	Raghunathpur	323	0.969	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5.60	35	24	23	58	0.969
16	Ramnagar	249	0.747	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.15	25	20	19	44	0.747
17	Ranipur	217	0.651	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.15	25	21	21	46	0.651
18	Rudhali Bhauchak	186	0.558	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.95	20	17	17	37	0.558
19	Siswa Raja	133	0.399	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.70	15	10	10	25	0.399
TOTAL :		5094	15.2820	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	93.25	544	373	485	1029	15.282

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Rajnathpur Khurd, IWMP-VI		District-		Maharaj ganj			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	0.636	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Gopi	126	0.378	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Jangal Dudhai Urf Chehari	878	2.634	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Jhawakot	279	0.837	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Jungle Jarlaha Urf Anatpur	276	0.828	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Jungle Jarlaha Urf Barharalala	118	0.354	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Jungle Jarlaha Urf Jardi	252	0.756	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Jungle Jarlaha Urf Suchitpur	224	0.672	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.167	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Kandh	168	0.504	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Mahua Shukla	297	0.891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Mujuri	143	0.429	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Pakri Nauriya	252	0.756	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Pipra Rasul Pur	372	1.116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Raghunathpur	323	0.969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Ramnagar	249	0.747	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Ranipur	217	0.651	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Rudhali Bhauchak	186	0.558	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Siswa Raja	133	0.399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :		5094	15.2820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Baj Nathpur Khurd, IWMP-VI				District-		Maharajanj								
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry	IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti			
				Garlic/Ginger/Turmeric		Coriander/Methi/Saunf/Kalaunji		Chilly		Marry Gold		Deshi Gulab			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin															
1	Bhashiya	212	0.636	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.25	0.03	1	0.02	7	0.035	6	0.012	2	0.010	0	0.000	0	0.000	
2	Gopi	126	0.378	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	5	0.010	3	0.015	0	0.000	0	0.000	
3	Jangal Dudhai Urf Chehari	878	2.634	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.20	2	0.04	14	0.070	13	0.026	6	0.030	2	0.200	2	0.100	
4	Jhawakot	279	0.837	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.25	0.03	1	0.02	7	0.035	4	0.008	2	0.010	1	0.100	1	0.050	
5	Jungle Jarlaha Urf Anatpur	276	0.828	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.25	0.03	1	0.02	4	0.020	7	0.014	2	0.010	1	0.100	1	0.050	
6	Jungle Jarlaha Urf Barharalala	118	0.354	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	8	0.016	2	0.010	0	0.000	0	0.000	
7	Jungle Jarlaha Urf Jardi	252	0.756	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	4	0.008	2	0.010	0	0.000	0	0.000	
8	Jungle Jarlaha Urf Suchitpur	224	0.672	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	7	0.014	3	0.015	0	0.000	0	0.000	
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.167	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.25	0.03	1	0.02	8	0.040	9	0.018	3	0.015	1	0.100	1	0.050	
10	Kandh	168	0.504	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.25	0.03	1	0.02	7	0.035	5	0.010	3	0.015	0	0.000	0	0.000	
11	Mahua Shukla	297	0.891	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.00	0.00	1	0.02	4	0.020	6	0.012	2	0.010	0	0.000	0	0.000	
12	Mujuri	143	0.429	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	8	0.016	2	0.010	0	0.000	0	0.000	
13	Pakri Nauniya	252	0.756	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.25	0.03	1	0.02	7	0.035	6	0.012	3	0.015	0	0.000	0	0.000	
14	Pipra Rasul Pur	372	1.116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	9	0.018	2	0.010	1	0.100	1	0.050	
15	Raghunathpur	323	0.969	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.25	0.03	1	0.02	10	0.050	5	0.010	3	0.015	0	0.000	0	0.000	
16	Ramnagar	249	0.747	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.25	0.03	1	0.02	8	0.040	9	0.018	3	0.015	0	0.000	0	0.000	
17	Ranipur	217	0.651	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.25	0.03	1	0.02	9	0.045	6	0.012	3	0.015	0	0.000	0	0.000	
18	Rudhali Bhauchak	186	0.558	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.03	1	0.02	8	0.040	5	0.010	3	0.015	0	0.000	0	0.000	
19	Siswa Raja	133	0.399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	3	0.006	3	0.015	0	0.000	0	0.000	
TOTAL :		5094	15.2820	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.48	2.00	0.48	4.50	0.45	20	0.400	144	0.720	125	0.250	52	0.260	6	0.600	6	0.300	

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Baj Nathpur Khurd, IWMP-VI		District-		Maharajganj					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation	
												Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	0.636	1	0.050	1	0.020	0	0.000	1	0.050	2	0.06	2	0.06	2	0.03	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
2	Gopi	126	0.378	0	0.000	0	0.000	0	0.000	0	0.000	2	0.06	1	0.03	2	0.03	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
3	Jangal Dudhai Urf Chehari	878	2.634	2	0.100	4	0.080	2	0.200	2	0.100	4	0.12	2	0.06	4	0.06	2	0.16	2	0.03	5	0.10	6	0.24	3	0.72	0	0.00
4	Jhawakot	279	0.837	1	0.050	1	0.020	1	0.100	1	0.050	2	0.06	1	0.03	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
5	Jungle Jarlaha Urf Anatpur	276	0.828	1	0.050	1	0.020	1	0.100	1	0.050	2	0.06	1	0.03	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
6	Jungle Jarlaha Urf Barharalala	118	0.354	0	0.000	0	0.000	0	0.000	0	0.000	2	0.06	1	0.03	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
7	Jungle Jarlaha Urf Jardi	252	0.756	1	0.050	1	0.020	1	0.100	0	0.000	2	0.06	1	0.03	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	1	0.24	0	0.00
8	Jungle Jarlaha Urf Suchitpur	224	0.672	1	0.050	1	0.020	0	0.000	0	0.000	2	0.06	1	0.03	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	1	0.24	0	0.00
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.167	1	0.050	2	0.040	2	0.200	0	0.000	2	0.06	1	0.03	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	1	0.24	0	0.00
10	Kandh	168	0.504	0	0.000	0	0.000	0	0.000	0	0.000	2	0.06	2	0.06	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
11	Mahua Shukla	297	0.891	1	0.050	2	0.040	1	0.100	0	0.000	2	0.06	2	0.06	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	1	0.24	0	0.00
12	Mujuri	143	0.429	0	0.000	0	0.000	0	0.000	1	0.050	2	0.06	2	0.06	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
13	Pakri Nauniya	252	0.756	1	0.050	1	0.020	1	0.100	1	0.050	3	0.09	2	0.06	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
14	Pipra Rasul Pur	372	1.116	1	0.050	2	0.040	2	0.200	1	0.050	2	0.06	2	0.06	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	1	0.24	0	0.00
15	Raghunathpur	323	0.969	1	0.050	2	0.040	1	0.100	1	0.050	2	0.06	1	0.03	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	1	0.24	0	0.00
16	Ramnagar	249	0.747	1	0.050	0	0.000	1	0.100	1	0.050	3	0.09	2	0.06	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
17	Ranipur	217	0.651	1	0.050	1	0.020	0	0.000	1	0.050	2	0.06	2	0.06	2	0.03	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
18	Rudhauri Bhauchak	186	0.558	1	0.050	0	0.000	0	0.000	1	0.050	2	0.06	3	0.09	2	0.03	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
19	Siswa Raja	133	0.399	0	0.000	0	0.000	0	0.000	1	0.050	1	0.03	2	0.06	1	0.02	1	0.08	2	0.03	1	0.02	1	0.04	0	0.00	0	0.00
TOTAL :		5094	15.2820	15	0.750	19	0.380	13	1.300	13	0.650	41	1.230	31	0.930	26	0.390	20	1.600	38	0.532	23	0.460	24	0.960	9	2.160	0	0.000

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																				Bajj Nathpur Khurd, IWMP-VI		District-		Maharajganj					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL					
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		JMMB Block									
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin in Lacs
1	Bhashiya	212	0.636	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.65	5	30	148	153	0.636		
2	Gopi	126	0.378	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	28	18	18	0.378		
3	Jangal Dudhai Urf Chehari	878	2.634	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	8	77	197	205	2.634		
4	Jhawakot	279	0.837	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.65	5	29	94	99	0.837		
5	Jungle Jarlaha Urf Anatpur	276	0.828	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.65	5	29	94	99	0.828		
6	Jungle Jarlaha Urf Barharalala	118	0.354	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	27	18	18	0.354		
7	Jungle Jarlaha Urf Jardi	252	0.756	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	27	17	17	0.756		
8	Jungle Jarlaha Urf Suchitpur	224	0.672	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	31	21	21	0.672		
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.167	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.65	5	38	146	151	1.167		
10	Kandh	168	0.504	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.65	5	26	16	21	0.504		
11	Mahua Shukla	297	0.891	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.40	4	28	16	20	0.891		
12	Mujuri	143	0.429	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	28	92	92	0.429		
13	Pakri Nauriya	252	0.756	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.65	5	32	94	99	0.756		
14	Pipra Rasul Pur	372	1.116	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	38	99	99	1.116		
15	Raghunathpur	323	0.969	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.65	5	34	97	102	0.969		
16	Ramnagar	249	0.747	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.65	5	35	97	102	0.747		
17	Ranipur	217	0.651	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.65	5	33	96	101	0.651		
18	Rudhauri Bhauchak	186	0.558	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.25	1	31	93	94	0.558		
19	Siswa Raja	133	0.399	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	24	89	89	0.399		
TOTAL :		5094	15.2820	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8.50	58	625	1542	1600	15.282		

* Please Refer Unit Cost Table for Actual Value.

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										District-		Maharaj ganj					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	1.018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Gopi	126	0.605	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Jangal Dudhai Urf Chehari	878	4.214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Jhawakot	279	1.339	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Jungle Jarlaha Urf Anatpur	276	1.325	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Jungle Jarlaha Urf Barharalala	118	0.566	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Jungle Jarlaha Urf Jardi	252	1.210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Jungle Jarlaha Urf Suchitpur	224	1.075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.867	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Kandh	168	0.806	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Mahua Shukla	297	1.426	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Mujuri	143	0.686	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Pakri Nauniya	252	1.210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Pipra Rasul Pur	372	1.786	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Raghunathpur	323	1.550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Ramnagar	249	1.195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Ranipur	217	1.042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Rudhali Bhauchak	186	0.893	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Siswa Raja	133	0.638	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :		5094	24.4512	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Please Refer Unit Cost Table for Actual Value.

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Baj Nathpur Khurd, IWMP-VI				District-		Maharajganj								
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry	IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti			
				Garlic/Ginger/Turmeric		Coriander/Methi/Saunf/Kalaunji		Chilly		Marry Gold		Deshi Gulab			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin															
1	Bhashiya	212	1.018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	4	0.008	3	0.015	0	0.000	0	0.000	
2	Gopi	126	0.605	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	1	0.005	0	0.000	0	0.000	0	0.000	0	0.000	
3	Jangal Dudhai Urf Chehari	878	4.214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	0.04	11	0.055	7	0.014	5	0.025	0	0.000	0	0.000	
4	Jhawakot	279	1.339	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	7	0.035	7	0.014	2	0.010	0	0.000	0	0.000	
5	Jungle Jarlaha Urf Anatpur	276	1.325	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	5	0.010	3	0.015	0	0.000	0	0.000	
6	Jungle Jarlaha Urf Barharalala	118	0.566	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	8	0.016	3	0.015	0	0.000	0	0.000	
7	Jungle Jarlaha Urf Jardi	252	1.210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	5	0.010	3	0.015	0	0.000	0	0.000	
8	Jungle Jarlaha Urf Suchitpur	224	1.075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	7	0.035	5	0.010	2	0.010	0	0.000	0	0.000	
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.867	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	5	0.025	6	0.012	2	0.010	0	0.000	0	0.000	
10	Kandh	168	0.806	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	8	0.016	3	0.015	0	0.000	0	0.000	
11	Mahua Shukla	297	1.426	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	0.04	7	0.035	8	0.016	3	0.015	0	0.000	0	0.000	
12	Mujuri	143	0.686	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	6	0.030	3	0.006	2	0.010	0	0.000	0	0.000	
13	Pakri Nauniya	252	1.210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	5	0.010	2	0.010	0	0.000	0	0.000	
14	Pipra Rasul Pur	372	1.786	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	8	0.016	2	0.010	0	0.000	0	0.000	
15	Raghunathpur	323	1.550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	5	0.010	2	0.010	0	0.000	0	0.000	
16	Ramnagar	249	1.195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	7	0.035	5	0.010	2	0.010	0	0.000	0	0.000	
17	Ranipur	217	1.042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	6	0.012	2	0.010	0	0.000	0	0.000	
18	Rudhali Bhauchak	186	0.893	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	11	0.055	9	0.018	4	0.020	0	0.000	0	0.000	
19	Siswa Raja	133	0.638	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	4	0.020	4	0.008	2	0.010	0	0.000	0	0.000	
TOTAL :		5094	24.4512	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14	0.280	124	0.620	108	0.216	47	0.235	0	0.000	0	0.000	

* Please Refer Unit Cost Table for Actual Value.

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Baj Nathpur Khurd, IWMP-VI		District-		Maharajanj									
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation					
												Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bhashiya	212	1.018	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Gopi	126	0.605	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Jangal Dudhai Urf Chehari	878	4.214	0	0.000	0	0.000	4	0.400	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24	0	0.00
4	Jhawakot	279	1.339	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Jungle Jarlaha Urf Anatpur	276	1.325	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Jungle Jarlaha Urf Barharalala	118	0.566	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Jungle Jarlaha Urf Jardi	252	1.210	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Jungle Jarlaha Urf Suchitpur	224	1.075	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.867	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24	0	0.00
10	Kandh	168	0.806	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Mahua Shukla	297	1.426	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Mujuri	143	0.686	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Pakri Nauriya	252	1.210	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Pipra Rasul Pur	372	1.786	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Raghunathpur	323	1.550	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Ramnagar	249	1.195	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
17	Ranipur	217	1.042	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Rudhali Bhauchak	186	0.893	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
19	Siswa Raja	133	0.638	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL :		5094	24.4512	0	0.000	0	0.000	23	2.300	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	2	0.480	0	0.00

* Please Refer Unit Cost Table for Actual Value.

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Bajj Nathpur Khurd, IWMP-VI				District-		Maharajganj						
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL				
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers
1	Bhashiya	212	1.018	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	20	28	28	1.018	
2	Gopi	126	0.605	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	4	3	3	0.605	
3	Jangal Dudhai Urf Chehari	878	4.214	1	0.24	0	0.00	2	0.40	3	0.60	1	0.24	2	0.40	2	0.40	2	0.40	2	0.48	1	0.08	2	0.20	0.00	0	48	36	36	4.214	
4	Jhawakot	279	1.339	0	0.00	1	0.24	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	23	21	21	1.339	
5	Jungle Jarlaha Urf Anatpur	276	1.325	0	0.00	1	0.24	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	24	22	22	1.325	
6	Jungle Jarlaha Urf Barharalala	118	0.566	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	22	20	20	0.566	
7	Jungle Jarlaha Urf Jardi	252	1.210	0	0.00	1	0.24	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	25	23	23	1.210	
8	Jungle Jarlaha Urf Suchitpur	224	1.075	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	1	0.24	1	0.08	0	0.00	0.00	0	20	17	17	1.075	
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.867	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	1	0.20	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	22	76	76	1.867	
10	Kandh	168	0.806	0	0.00	1	0.24	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	23	21	21	0.806	
11	Mahua Shukla	297	1.426	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.20	0	0.00	1	0.20	1	0.24	1	0.08	0	0.00	0.00	0	28	22	22	1.426	
12	Mujuri	143	0.686	0	0.00	1	0.24	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	14	13	13	0.686	
13	Pakri Nauniya	252	1.210	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	20	16	16	1.210	
14	Pipra Rasul Pur	372	1.786	1	0.24	1	0.24	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	24	19	19	1.786	
15	Raghunathpur	323	1.550	0	0.00	1	0.24	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	22	17	17	1.550	
16	Ramnagar	249	1.195	0	0.00	1	0.24	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	20	17	17	1.195	
17	Ranipur	217	1.042	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.20	0	0.00	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	19	15	15	1.042	
18	Rudhauri Bhauchak	186	0.893	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	30	27	27	0.893	
19	Siswa Raja	133	0.638	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	13	12	12	0.638	
TOTAL :		5094	24.4512	2	0.480	8	1.920	17	3.400	21	4.20	3	0.72	5	1.00	8	1.60	20	4.00	9	2.16	8	0.64	2	0.20	0.00	0	421	425	425	24.451	

* Please Refer Unit Cost Table for Actual Value.

At A Glance		Convergence Programme Under the Component of PSME under the Project of Baij Nathpur Khurd, District- Maharajganj IWMP-VI (Phy in No. Fin. In Lakhs)																												
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Bhashiya	12.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
2	Gopi	126.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
3	Jangal Dudhai Urf Chehari	878.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	6	0.00	6	0.00	4	0.00	4	0.00	42	4.23		
4	Jhawakot	279.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
5	Jungle Jarlaha Urf Anatpur	276.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
6	Jungle Jarlaha Urf Barharalala	118.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
7	Jungle Jarlaha Urf Jardi	252.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
8	Jungle Jarlaha Urf Suchitpur	224.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
9	Jungle Jarlaha Yurf Tenduhaiya	389.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	3	0.00	3	0.00	2	0.00	2	0.00	32	4.23		
10	Kandh	168.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
11	Mahua Shukla	297.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
12	Mujuri	143.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
13	Pakri Nuniya	252.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
14	Pipra Rasul Pur	372.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	3	0.00	3	0.00	2	0.00	2	0.00	32	4.23		
15	Raghunathpur	323.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	3	0.00	3	0.00	2	0.00	2	0.00	32	4.23		
16	Ramnagar	249.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
17	Ranipur	217.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
18	Rudhali Bhauchak	186.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
19	Siswa Raja	133.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.23
Total		4894.00	76	6.84	76	6.08	38	17.10	57	19.95	38	15.20	57	1.14	38	13.30	38	0.76	15	0.00	15	0.00	10	0.00	10	0.00	468	80.37		

IInd Year		Convergence Programme Under the Component of PSME under the Project Baij Nathpur Khurd, District- Maharajganj (Phy in No. Fin. In Lakhs)																												
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Bhashiya	212.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
2	Gopi	126.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
3	Jangal Dudhai Urf Chehari	878.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
4	Jhawakot	279.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
5	Jungle Jarlaha Urf Anatpur	276.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
6	Jungle Jarlaha Urf Barharalala	118.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
7	Jungle Jarlaha Urf Jardi	252.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
8	Jungle Jarlaha Urf Suchitpur	224.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
9	Jungle Jarlaha Yurf Tenduhaiya	389.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
10	Kandh	168.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
11	Mahua Shukla	297.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
12	Mujuri	143.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
13	Pakri Nauriya	252.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
14	Pipra Rasul Pur	372.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
15	Raghunathpur	323.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
16	Ramnagar	249.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
17	Ranipur	217.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
18	Rudhali Bhauchak	186.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
19	Siswa Raja	133.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54
	Total	5094.00	19	1.71	19	1.52	0	0.00	19	6.65	0	0.00	19	0.38	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	76	10.26

Illrd Year		Convergence Programme Under the Component of PSME under the Project Baij Nathpur Khurd, District- Maharajganj (Phy in No. Fin. In Lakhs)																												
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Bhashiya	212.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
2	Gopi	126.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
3	Jangal Dudhai Urf Chehari	878.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	2	0.00	2	0.00	0	0.00	0	0.00	0	0.00	12	1.76
4	Jhawakot	279.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
5	Jungle Jarlaha Urf Anatpur	276.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
6	Jungle Jarlaha Urf Barharalala	118.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
7	Jungle Jarlaha Urf Jardi	252.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
8	Jungle Jarlaha Urf Suchitpur	224.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
9	Jungle Jarlaha Yurf Tenduhaiya	389.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	10	1.76
10	Kandh	168.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
11	Mahua Shukla	297.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
12	Mujuri	143.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
13	Pakri Nauriya	252.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
14	Pipra Rasul Pur	372.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	10	1.76
15	Raghunathpur	323.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	10	1.76
16	Ramnagar	249.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
17	Ranipur	217.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
18	Rudhali Bhauchak	186.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
19	Siswa Raja	133.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
Total		5094.00	19	1.71	19	1.52	19	8.55	19	6.65	19	7.60	19	0.38	19	6.65	19	0.38	5	0.00	5	0.00	0	0	0	0	0	162	33.44	

IVth Year		Convergence Programme Under the Component of PSME under the Project Baij Nathpur Khurd, District- Maharajanj (Phy in No. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Bhashiya	212.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
2	Gopi	126.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
3	Jangal Dudhai Urf Chehari	878.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	2	0.00	2	0.00	2	0.00	2	0.00	11	0.52		
4	Jhawakot	279.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
5	Jungle Jarlaha Urf Anatpur	276.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
6	Jungle Jarlaha Urf Barharalala	118.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
7	Jungle Jarlaha Urf Jardi	252.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
8	Jungle Jarlaha Urf Suchitpur	224.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
9	Jungle Jarlaha Yurf Tenduhaiya	389.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	7	0.52		
10	Kandh	168.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
11	Mahua Shukla	297.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
12	Mujuri	143.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
13	Pakri Nauniya	252.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
14	Pipra Rasul Pur	372.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	7	0.52		
15	Raghunathpur	323.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	7	0.52		
16	Ramnagar	249.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
17	Ranipur	217.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
18	Rudhauri Bhauchak	186.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
19	Siswa Raja	133.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
Total		5094.00	19	1.71	19	1.52	0	0.00	19	6.65	0	0.00	0	0.00	0	0.00	0	0.00	5	0.00	5	0.00	5	0.00	5	0.00	77	9.88		

Vth Year		Convergence Programme Under the Component of PSME under the Project Baij Nathpur Khurd, District- Maharajganj (Phy in No. Fin. In Lakhs)																												
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Bhashiya	212.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
2	Gopi	126.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
3	Jangal Dudhai Urf Chehari	878.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	2	0.00	2	0.00	2	0.00	2	0.00	2	0.00	15	1.41
4	Jhawakot	279.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
5	Jungle Jarlaha Urf Anatpur	276.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
6	Jungle Jarlaha Urf Barharalala	118.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
7	Jungle Jarlaha Urf Jardi	252.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
8	Jungle Jarlaha Urf Suchitpur	224.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
9	Jungle Jarlaha Yurf Tenduhaiya	389.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
10	Kandh	168.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
11	Mahua Shukla	297.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
12	Mujuri	143.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
13	Pakri Nuniya	252.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
14	Pipra Rasul Pur	372.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
15	Raghunathpur	323.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
16	Ramnagar	249.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
17	Ranipur	217.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
18	Rudhali Bhauchak	186.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
19	Siswa Raja	133.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
Total		5094.00	19	1.71	19	1.52	19	8.55	0	0.00	19	7.60	19	0.38	19	6.65	19	0.38	5	0.00	5	0.00	5	0.00	5	0.00	5	0.00	153	26.79

Problem Thrust Area of Production System in the Project Area of		
Bajj Nathpur Khurd, IWMP-VI		District- Maharajganj
S.No.	Production System	
	Problem Thrust Area	Proposed Intervention
1	Cluster of IWMP Project area lacks the high value agro forestry plantations and the existing plantations do not have technical & developmental support.	Soil and water conservation, watershed management and supply of quality planting material
2	Non-mechanised farming system	Distribution of Agriculture Equipments/Pumps and Irrigation Pipe
3	No Crop Diversification/Traditional Farming System	Promotion and adoption of Crop Divesification
4	Use of local varieties and impure seed materials	Integrated Weed management in different crops (Distribution of Weeder).
5	Broadcast sowing	Use of bio-fertilizers and fertilizers scheduling for oil seeds, pulses and other crops.
6	Imbalance use of fertilizer and its placement.	Soil testing and use of balance dose of fertilizer.
	Poor Soil Health	Promotion, Adoption and Application of Vermi/Nadep Compost
7	No use of Bio-fertilizer and Bio-pesticides	Promotion, Adoption and Application of Bio-fertilizer and Bio-pesticides
8	No seed treatments	Seed treatment with fungicides, insecticides & rhizobium culture.
9	Unavailability of irrigation facilities .	Creation of Additional Surface Water Storage Capacity.
10	Non-availability of Quality Horticulture/Agro Plants	Introduction of nursery management and orchard management Ensure Quality Horticulture/Agro Plants
11	Low Technological Awareness	Awareness Generation, promotion and adoption of Innovative Agriculture Tecnology IPM, SRI, SWI, INM, Micro Irrigation Protected Farming, Value addition, promotion of super food crops, etc Through Capacity Building, interface with scientist and Exposure Visit.
12	Less Income Generating Crops	Promoting farmers to grow Vegetables, Floriculture, Spices, medicinal plants and Super food like Chia and Quinoa, etc.

Capacity Building Plan Under Production System & Micro Enterprises of				
Bajj Nathpur Khurd, IWMP-VI		District- Maharajganj		
S. No.	Details of Programme	Preparatory phase (I st to IIInd Year)	work phase (IIInd to IVth year)	Consolidation and withdrawal plan (Vth year)
1	Basic Orintation Programme	√		
2	Mechansation of Production System	√		
3	Advanced Agriculture Practices			
i	Soil Testing		√	
ii	Balanced Dose of Fertilizer		√	
iii	Seed Treatment		√	
iv	IPM, INM Practices		√	
v	Weed Management : Chemical/Mechanical		√	
ix	Feed Management		√	
x	Fodder Production Management		√	
10	Micro-enterprises			
i	Skill Training for Micro-enterprises			√
ii	Value Addition/Agro Procesing, Packaging and Marketing			√
iii	Backward and Forward Linkages			√
iv	Record Keeping, Quality Control and Business Promotion			√
11	Miscs.			
	Exposure Visits of Farmers		√	√
	Within district @ 5 farmers per Microwatershed 15		√	√
	Out of district but within state @ 3 farmers per Microwatershed 15		√	√
	Out of State @ 1 farmers per Microwatershed 15		√	√
	Pre and Post Crop GoshthiField Day		√	√

Note: Financial Aspects for Implementing the above plan will be met under the component of Institutional & Capacity Building Plan at Users Group & Others Level

Estimate of Horticulture Plantation (Fruit Plantation) in Rs./ha					
S. No.	Horticulture Plantation	Plant to Plant Spacing	Row to row spacing	No. of Plants/ha	Cost of Plantation in Rs.
1	Mango	10	10	100	Rs. 20000/ha
2	Guava	6	6	278	
3	Amala	6	6	278	
4	Lemmon/Ber/Bale	6	6	278	
5	Sharifa	6	6	278	
6	Anar	6	6	278	
Above Cost include the following items :-					
1	Planting Material		Cost of Afforestation in Rs. 10000/ha		
2	Compost				
3	Irrigation/Watering		Mahuwa	Babool	Amaltas
4	Fertilizer/ Bio-fertilizer		Jamun	Su Babool	Palm
5	Maint. In 1st Year		Kathal	Sahjan	Gulmohar
6	Maint. In 2nd Year		Pakad	Bamboo	Teak
7	Maint. In 3rd Year		Peepal	Ashok	Popular
8	Display Board		Gular	Kadamb	Gular
			Neem	Kachnar	
1	Mary Gold				24000
2	Deshi Gulab				24000
3	IPM Kit				2000
Scattered Plantation :-		@ Rs. 40/- Plant for Horticulture Plantation.			
		@ Rs.20/- per Plant for Timber, Fuel and Fodder Plantation			
		(inclusive of all costs comprising cost of plant, transportation, advance work, plantation, SMC, casualty replacement, protection,			
		awareness and overheads)			

At A Glance		Physical Financial Details of Land Development Activities under the Component of WDW												
Baij Nathpur Khurd, IWMP-VI			District-				Maharajganj				(Phy. In ha/Nos.-Fin in Lakhs)			
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total			
			Aff		Hort		Aff		Hort		Phy		Fin	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.		
1	Bhashiya	212	2.50	0.25	5.25	1.05	140	0.03	240	0.10	7.75	380	1.42	
2	Gopi	126	1.75	0.18	2.50	0.50	170	0.03	345	0.14	4.25	515	0.85	
3	Jangal Dudhai Urf Chehari	878	11.25	1.13	22.50	4.50	325	0.07	525	0.21	33.75	850	5.90	
4	Jhawakot	279	3.25	0.33	7.00	1.40	205	0.04	275	0.11	10.25	480	1.88	
5	Jungle Jarlaha Urf Anatpur	276	3.50	0.35	6.75	1.35	175	0.04	300	0.12	10.25	475	1.86	
6	Jungle Jarlaha Urf Barharalala	118	1.75	0.18	2.50	0.50	140	0.03	225	0.09	4.25	365	0.79	
7	Jungle Jarlaha Urf Jardi	252	3.50	0.35	6.00	1.20	165	0.03	275	0.11	9.50	440	1.69	
8	Jungle Jarlaha Urf Suchitpur	224	3.25	0.33	5.25	1.05	155	0.03	250	0.10	8.50	405	1.51	
9	Jungle Jarlaha Yurf Tenduhaiya	389	5.25	0.53	9.50	1.90	215	0.04	365	0.15	14.75	580	2.61	
10	Kandh	168	1.75	0.18	4.25	0.85	90	0.02	215	0.09	6.00	305	1.13	
11	Mahua Shukla	297	3.50	0.35	7.75	1.55	115	0.02	180	0.07	11.25	295	2.00	
12	Mujuri	143	2.00	0.20	3.25	0.65	110	0.02	225	0.09	5.25	335	0.96	
13	Pakri Nauniya	252	3.50	0.35	6.00	1.20	165	0.03	275	0.11	9.50	440	1.69	
14	Pipra Rasul Pur	372	4.25	0.43	9.50	1.90	195	0.04	340	0.14	13.75	535	2.50	
15	Raghunathpur	323	4.25	0.43	7.75	1.55	220	0.04	380	0.15	12.00	600	2.17	
16	Ramnagar	249	3.50	0.35	6.00	1.20	125	0.03	245	0.10	9.50	370	1.67	
17	Ranipur	217	2.75	0.28	5.00	1.00	225	0.05	345	0.14	7.75	570	1.46	
18	Rudhali Bhauchak	186	2.50	0.25	4.25	0.85	170	0.03	290	0.12	6.75	460	1.25	
19	Siswa Raja	133	1.75	0.18	2.50	0.50	235	0.05	430	0.17	4.25	665	0.89	
Total :		5094	65.75	6.58	123.50	24.70	3340	0.67	5725	2.29	189.25	9065	34.23	

IInd Year		Physical Financial Details of Land Development Activities under the Component of WDW											
Baij Nathpur Khurd, IWMP-VI			District-				Maharajanj				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Bhashiya	212	0.25	0.025	0.75	0.150	20	0.004	30	0.012	1.00	50	0.191
2	Gopi	126	0.25	0.025	0.25	0.050	40	0.008	75	0.030	0.50	115	0.113
3	Jangal Dudhai Urf Chehari	878	1.50	0.150	3.00	0.600	40	0.008	80	0.032	4.50	120	0.790
4	Jhawakot	279	0.25	0.025	1.00	0.200	30	0.006	50	0.020	1.25	80	0.251
5	Jungle Jarlaha Urf Anatpur	276	0.50	0.050	0.75	0.150	60	0.012	90	0.036	1.250	150	0.248
6	Jungle Jarlaha Urf Barharalala	118	0.25	0.025	0.25	0.050	35	0.007	60	0.024	0.50	95	0.106
7	Jungle Jarlaha Urf Jardi	252	0.50	0.050	0.75	0.150	35	0.007	50	0.020	1.25	85	0.227
8	Jungle Jarlaha Urf Suchitpur	224	0.25	0.025	0.75	0.150	25	0.005	55	0.022	1.00	80	0.202
9	Jungle Jarlaha Yurf Tenduhaiya	389	0.75	0.075	1.25	0.250	25	0.005	50	0.020	2.00	75	0.350
10	Kandh	168	0.25	0.025	0.50	0.100	30	0.006	50	0.020	0.75	80	0.151
11	Mahua Shukla	297	0.50	0.050	1.00	0.200	25	0.005	30	0.012	1.50	55	0.267
12	Mujuri	143	0.50	0.050	0.25	0.050	25	0.005	60	0.024	0.75	85	0.129
13	Pakri Nauniya	252	0.50	0.050	0.75	0.150	35	0.007	50	0.020	1.25	85	0.227
14	Pipra Rasul Pur	372	0.50	0.050	1.25	0.250	35	0.007	70	0.028	1.75	105	0.335
15	Raghunathpur	323	0.50	0.050	1.00	0.200	45	0.009	80	0.032	1.50	125	0.291
16	Ramnagar	249	0.50	0.050	0.75	0.150	20	0.004	50	0.020	1.25	70	0.224
17	Ranipur	217	0.50	0.050	0.50	0.100	45	0.009	90	0.036	1.00	135	0.195
18	Rudhali Bhauchak	186	0.25	0.025	0.50	0.100	50	0.010	80	0.032	0.75	130	0.167
19	Siswa Raja	133	0.25	0.025	0.25	0.05	55	0.011	85	0.034	0.50	140	0.120
Total :		5094	8.75	0.88	15.50	3.10	675	0.14	1185	0.47	24.25	1860	4.58

IIIrd Year		Physical Financial Details of Land Development Activities under the Component of WDW											
Bajj Nathpur Khurd, IWMP-VI			District-				Maharajganj				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Bhashiya	212	0.75	0.075	1.50	0.300	40	0.008	70	0.028	2.25	110	0.411
2	Gopi	126	0.50	0.050	0.75	0.150	45	0.009	90	0.036	1.25	135	0.245
3	Jangal Dudhai Urf Chehari	878	3.25	0.325	6.50	1.300	95	0.019	150	0.060	9.75	245	1.704
4	Jhawakot	279	1.00	0.100	2.00	0.400	60	0.012	75	0.030	3.00	135	0.542
5	Jungle Jarlaha Urf Anatpur	276	1.00	0.100	2.00	0.400	40	0.008	70	0.028	3.00	110	0.536
6	Jungle Jarlaha Urf Barharalala	118	0.50	0.050	0.75	0.150	35	0.007	55	0.022	1.25	90	0.229
7	Jungle Jarlaha Urf Jardi	252	1.00	0.100	1.75	0.350	45	0.009	75	0.030	2.75	120	0.489
8	Jungle Jarlaha Urf Suchitpur	224	1.00	0.100	1.50	0.300	45	0.009	65	0.026	2.50	110	0.435
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.50	0.150	2.75	0.550	65	0.013	105	0.042	4.25	170	0.755
10	Kandh	168	0.50	0.050	1.25	0.250	20	0.004	55	0.022	1.75	75	0.326
11	Mahua Shukla	297	1.00	0.100	2.25	0.450	30	0.006	50	0.020	3.25	80	0.576
12	Mujuri	143	0.50	0.050	1.00	0.200	30	0.006	55	0.022	1.50	85	0.278
13	Pakri Nauniya	252	1.00	0.100	1.75	0.350	45	0.009	75	0.030	2.75	120	0.489
14	Pipra Rasul Pur	372	1.25	0.125	2.75	0.550	55	0.011	90	0.036	4.00	145	0.722
15	Raghunathpur	323	1.25	0.125	2.25	0.450	60	0.012	100	0.040	3.50	160	0.627
16	Ramnagar	249	1.00	0.100	1.75	0.350	35	0.007	65	0.026	2.75	100	0.483
17	Ranipur	217	0.75	0.075	1.50	0.300	60	0.012	85	0.034	2.25	145	0.421
18	Rudhali Bhauchak	186	0.75	0.075	1.25	0.250	40	0.008	70	0.028	2.00	110	0.361
19	Siswa Raja	133	0.50	0.050	0.75	0.150	60	0.012	115	0.046	1.25	175	0.258
Total :		5094	19.00	1.90	36.00	7.20	905	0.18	1515	0.61	55.00	2420	9.89

IVth Year Physical Financial Detailis of Land Development Activities under the Component of WDW													
Bajj Nathpur Khurd, IWMP-VI			District-				Maharajganj				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Bhashiya	212	0.75	0.075	1.50	0.300	40	0.008	70	0.028	2.25	110	0.411
2	Gopi	126	0.50	0.050	0.75	0.150	45	0.009	90	0.036	1.25	135	0.245
3	Jangal Dudhai Urf Chehari	878	3.25	0.325	6.50	1.300	95	0.019	150	0.060	9.75	245	1.704
4	Jhawakot	279	1.00	0.100	2.00	0.400	60	0.012	75	0.030	3.00	135	0.542
5	Jungle Jarlaha Urf Anatpur	276	1.00	0.100	2.00	0.400	40	0.008	70	0.028	3.00	110	0.536
6	Jungle Jarlaha Urf Barharalala	118	0.50	0.050	0.75	0.150	35	0.007	55	0.022	1.25	90	0.229
7	Jungle Jarlaha Urf Jardi	252	1.00	0.100	1.75	0.350	45	0.009	75	0.030	2.75	120	0.489
8	Jungle Jarlaha Urf Suchitpur	224	1.00	0.100	1.50	0.300	45	0.009	65	0.026	2.50	110	0.435
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.50	0.150	2.75	0.550	65	0.013	105	0.042	4.25	170	0.755
10	Kandh	168	0.50	0.050	1.25	0.250	20	0.004	55	0.022	1.75	75	0.326
11	Mahua Shukla	297	1.00	0.100	2.25	0.450	30	0.006	50	0.020	3.25	80	0.576
12	Mujuri	143	0.50	0.050	1.00	0.200	30	0.006	55	0.022	1.50	85	0.278
13	Pakri Nauniya	252	1.00	0.100	1.75	0.350	45	0.009	75	0.030	2.75	120	0.489
14	Pipra Rasul Pur	372	1.25	0.125	2.75	0.550	55	0.011	90	0.036	4.00	145	0.722
15	Raghunathpur	323	1.25	0.125	2.25	0.450	60	0.012	100	0.040	3.50	160	0.627
16	Ramnagar	249	1.00	0.100	1.75	0.350	35	0.007	65	0.026	2.75	100	0.483
17	Ranipur	217	0.75	0.075	1.50	0.300	60	0.012	85	0.034	2.25	145	0.421
18	Rudhauri Bhauchak	186	0.75	0.075	1.25	0.250	40	0.008	70	0.028	2.00	110	0.361
19	Siswa Raja	133	0.50	0.050	0.75	0.150	60	0.012	115	0.046	1.25	175	0.258
Total :		5094	19.00	1.90	36.00	7.20	905	0.18	1515	0.61	55.00	2420	9.89

Vth Year		Physical Financial Details of Land Development Activities under the Component of WDW											
Baij Nathpur Khurd, IWMP-VI			District-				Maharajanj				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Bhashiya	212	0.75	0.075	1.50	0.300	40	0.008	70	0.028	2.25	110	0.411
2	Gopi	126	0.50	0.050	0.75	0.150	40	0.008	90	0.036	1.25	130	0.244
3	Jangal Dudhai Urf Chehari	878	3.25	0.325	6.50	1.300	95	0.019	145	0.058	9.75	240	1.702
4	Jhawakot	279	1.00	0.100	2.00	0.400	55	0.011	75	0.030	3.00	130	0.541
5	Jungle Jarlaha Urf Anatpur	276	1.00	0.100	2.00	0.400	35	0.007	70	0.028	3.00	105	0.535
6	Jungle Jarlaha Urf Barharalala	118	0.50	0.050	0.75	0.150	35	0.007	55	0.022	1.25	90	0.229
7	Jungle Jarlaha Urf Jardi	252	1.00	0.100	1.75	0.350	40	0.008	75	0.030	2.75	115	0.488
8	Jungle Jarlaha Urf Suchitpur	224	1.00	0.100	1.50	0.300	40	0.008	65	0.026	2.50	105	0.434
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.50	0.150	2.75	0.550	60	0.012	105	0.042	4.25	165	0.754
10	Kandh	168	0.50	0.050	1.25	0.250	20	0.004	55	0.022	1.75	75	0.326
11	Mahua Shukla	297	1.00	0.100	2.25	0.450	30	0.006	50	0.020	3.25	80	0.576
12	Mujuri	143	0.50	0.050	1.00	0.200	25	0.005	55	0.022	1.50	80	0.277
13	Pakri Nauniya	252	1.00	0.100	1.75	0.350	40	0.008	75	0.030	2.75	115	0.488
14	Pipra Rasul Pur	372	1.25	0.125	2.75	0.550	50	0.010	90	0.036	4.00	140	0.721
15	Raghunathpur	323	1.25	0.125	2.25	0.450	55	0.011	100	0.040	3.50	155	0.626
16	Ramnagar	249	1.00	0.100	1.75	0.350	35	0.007	65	0.026	2.75	100	0.483
17	Ranipur	217	0.75	0.075	1.50	0.300	60	0.012	85	0.034	2.25	145	0.421
18	Rudhauri Bhauchak	186	0.75	0.075	1.25	0.250	40	0.008	70	0.028	2.00	110	0.361
19	Siswa Raja	133	0.50	0.050	0.75	0.150	60	0.012	115	0.046	1.25	175	0.258
Total :		5094	19.00	1.90	36.00	7.20	855	0.17	1510	0.60	55.00	2365	9.88

Detail of Land Development Area in ha At A Glance

	Afforestation	Horticulture	Total
Block Plantation	65.75	123.50	189.25
Scattered Plantation	8.82	32.36	41.18
Total ha In Land Development	74.57	155.86	230.43

Afforestation	Bifurcation of Afforestation Area				Fuel & Fodder	
	Timber		Ornamental			No. Plant/ha
		No. Plant/ha		No. Plant/ha		
Row To Row Spacing	6 x 6	278	6 x 6	278	4 x 4	625
Plant to Plant Spacing	6 x 6		6 x 6		4 x 4	
Horticulture	Mango		Guava		Citrus & Other Fruits	
		No. Plant/ha		No. Plant/ha		No. Plant/ha
Row To Row Spacing	10 x 10	100	7 x 7	204	6 x 6	278
Plant to Plant Spacing	10 x 10		7 x 7		6 x 6	

Conversion Of Scattered Plantation Into ha				
Afforestation	Timber	Ornamental	Fuel & Fodder	Total
%	40	12	48	100
No. of Plants	1336	399	1605	3340
ha	4.80	1.44	2.58	8.82
Horticulture	Mango/Bel/ Jack Fruits	Guava	Citrus & Other Fruits	
	%	30	10	60
No. of Plants	1719	574	3432	5725
ha	17.19	2.82	12.35	32.36

Detail of Land Development Area in ha At A Glance

Area under Afforestation including Block & Scattered Plantation						
	Afforestation			Timber	Orname ntal	Fuel and Fodder
Year	Block	Scattard	Total			
IIInd Year	15.50	1.78	17.28	6.912	2.0736	8.29
IIIrd Year	19.00	2.39	21.39	8.556	2.5668	10.27
IVth Year	19.00	2.39	21.39	8.556	2.5668	10.27
Vth Year	19.00	2.26	21.26	8.504	2.5512	10.20
Total	72.50	8.82	81.32	32.528	9.7584	39.03
Vth Year	Considration of Area in ha for calculating Production Value					8.29
VI th Year						18.56
VIIth Year						28.83
Area under Horticulture including Block & Scattered Plantation						
Year	Block	Scattard	Total	Mango/Bel/ Jack Fruits	guava	citrus & others
IIInd Year	15.50	6.69	22.19	6.657	2.219	13.31
IIIrd Year	36.00	8.57	44.57	13.371	4.457	26.74
IVth Year	36.00	8.57	44.57	13.371	4.457	26.74
Vth Year	36.00	8.53	44.53	13.359	4.453	26.72
Total	123.50	32.36	155.86	46.758	15.586	93.52
Vth Year	Considration of Area in ha for calculating Production Value			6.66	2.22	13.31
VI th Year				20.03	6.68	40.06
VIIth Year				33.40	11.13	66.80

	IIInd Year				IIIrd Year				IVth Year				Vth Year			
	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total
	Timber	Ornamental			Timber	Ornamental			Timber	Ornamental			Timber	Ornamental		
%	40	12	48	100	40	12	48	100	40	12	48	100	40	12	48	100
No. of Plants	270	81	324	675	362	108	435	905	362	108	435	905	342	102	411	855
ha	0.97	0.29	0.52	1.78	1.30	0.39	0.70	2.39	1.30	0.39	0.70	2.39	1.23	0.37	0.66	2.26
Horticulture	Mango/Bel/ Jack Fruits	Guava	Citrus & Other Fruits		Mango/ Bel/ Jack Fruits	Guava	Citrus & Other Fruits		Mango/ Bel/ Jack Fruits	Guava	Citrus & Other Fruits		Mango/ Bel/ Jack Fruits	Guava	Citrus & Other Fruits	
%	30	10	60	100	30	10	60	100	30	10	60	100	30	10	60	100
No. of Plants	356	119	710	1185	455	152	908	1515	455	152	908	1515	453	151	906	1510
ha	3.56	0.58	2.55	6.69	4.55	0.75	3.27	8.57	4.55	0.75	3.27	8.57	4.53	0.74	3.26	8.53

Year wise details of Land Development Activities At a Glance under						Baripada, Khordha, Iwim- VI	District-	Maharajganj	(Area in ha)		
Year	Afforestation		Sub Total	Fuel & Fodder		Sub Total	Net Area under Afforestation	Horticulture		Total	Grand Total
	Block	Scattered		Block	Scattered			Block	Scattered		
IInd Year	15.50	1.78	17.28	7.44	0.85	8.29	8.99	15.50	6.69	22.19	39.47
IIIrd Year	19.00	2.39	21.39	9.12	1.15	10.27	11.12	36.00	8.57	44.57	65.96
IVth Year	19.00	2.39	21.39	9.12	1.15	10.27	11.12	36.00	8.57	44.57	65.96
Vth Year	19.00	2.26	21.26	9.12	1.08	10.20	11.06	36.00	8.53	44.53	65.79
Total	72.50	8.82	81.32	34.80	4.23	39.03	42.29	123.50	32.36	155.86	237.18

Year wise Details of Horticulture Crops (Area in ha)					
	IInd Year	IIIrd Year	IVth Year	Vth Year	Total
Mango/Bel/ Jack Fruits	6.66	13.37	13.37	13.36	46.76
Guava	2.22	4.46	4.46	4.45	15.59
Citrus & Others	13.31	26.74	26.74	26.72	93.52
Total :-	22.19	44.57	44.57	44.53	155.86

Crop Wise/Year Wise Productivity in T and Value in Rs. Based on 10 Year Projection								
Crop	Production/ha at Maturity after 10 Years in Tonnes	Vth Year (12%)	Vith Year (20%)	VIIth Year (35%)	VIIIth Year (55%)	IXth Year (80%)	Xth Year (100%)	Value/Ton in Rs.
Mango/Bel/ Jack Fruits	7	0.84	1.40	2.45	3.85	5.6	7	15000
Guava	12	1.44	2.40	4.20	6.6	9.6	12	15000
Citrus and Others	12	1.44	2.40	4.20	6.6	9.6	12	16000
Fuel and Fodder	18	2.16	3.60	6.30	9.9	14.4	18	2000

Crop Wise/Year Wise Production and Production Value (benefits), Production in Tonnes and value in Rs.													
Crops	Vth Year				VIth				VIIth Year				Total
	Area	Production/ha	Total Production	Value	Area	Production/ha	Total Production	Value	Area	Production/ha	Total Production	Value	Area
Mango	6.66	0.84	5.59	83850	20.03	1.40	28.03	420450	33.40	2.45	81.82	1227300	60.08
Guava	2.22	1.44	3.19	47850	6.68	2.40	16.02	240300	11.13	4.20	46.75	701250	20.03
Citrus and Other Fruits	13.31	1.44	19.17	306720	40.06	2.40	96.13	1538080	66.80	4.20	280.55	4488800	120.17
Fuel and Fodder	8.29	2.16	17.91	35820	18.56	3.60	66.82	133640	28.83	6.30	181.62	363240	55.68
Total :	30.48	5.88		474240	85.32		207.00	2332470	140.16		590.74	6780590	255.96
	859764				3817698				10576200				
At 75% Survival	Mango		4.19	62850			21.02	315300			61.36	920400	
	Guava		2.39	35850			12.01	180150			35.06	525900	
	Citrus and Other Fruits		14.37	229920			72.09	1153440			210.41	3366560	
	Fuel and Fodder		13.43	26860			50.11	100220			136.21	272420	
	Total :		34.38	355480			155.23	1749110			443.04	5085280	

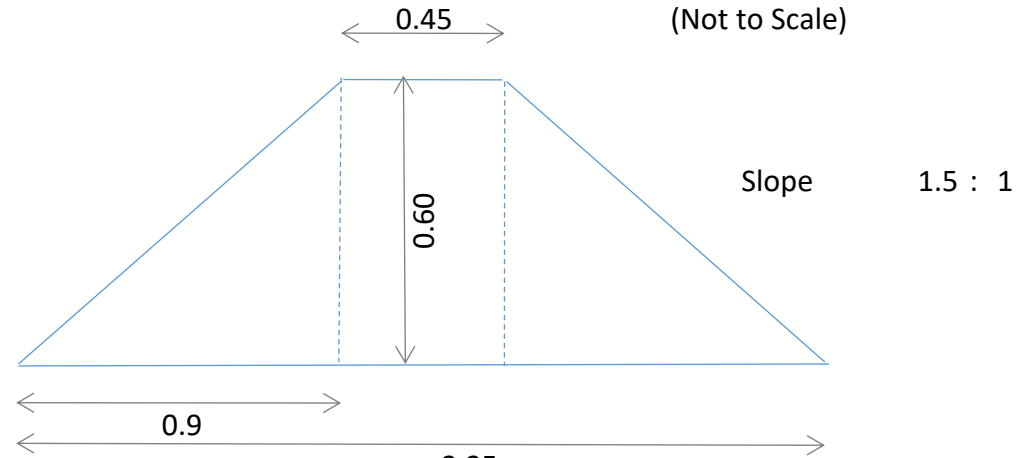
WC Wise Planing of Contour Bund (CB) Under Project			Bajj Nathpur Khurd, IWMP-VI		District-		Maharajganj		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Bhashiya	1146	0.863		0.000		0.000		0.000	1146	0.86
Gopi	1284	0.967		0.000		0.000		0.000	1284	0.97
Jangal Dudhai Urf Chehari		0.000	2257	1.700	2518	1.896	2016	1.518	6791	5.11
Jhawakot	340	0.256	996	0.750	1070	0.806	969	0.730	3375	2.54
Jungle Jarlaha Urf Anatpur	866	0.652		0.000		0.000		0.000	866	0.65
Jungle Jarlaha Urf Suchitpur		0.000	1113	0.838	1393	1.049		0.000	2506	1.89
Jungle Jarlaha Yurf Tenduhaiya	1139	0.858		0.000		0.000	2799	2.108	3938	2.97
Kandh		0.000	1500	1.130		0.000		0.000	1500	1.13
Mahua Shukla		0.000		0.000	1516	1.142	1779	1.340	3295	2.48
Pakri Nauniya		0.000	1505	1.133	2659	2.002		0.000	4164	3.14
Pipra Rasul Pur		0.000	1635	1.231	1446	1.089		0.000	3081	2.32
Raghunathpur		0.000		0.000	205	0.154	2166	1.631	2371	1.79
Ramnagar		0.000	3261	2.456		0.000	1342	1.011	4603	3.47
Ranipur	1107	0.834		0.000		0.000		0.000	1107	0.83
Rudhali Bhauchak		0.000		0.000	1541	1.160	966	0.727	2507	1.89
Total	5882	4.43	12267	9.237	12348	9.298	12037	9.064	42534	32.028
OUTLETS (for safe Disposal of Water)										
Nos	11	0.083	24	0.180	24	0.180	24	0.180	83	0.623
Amount @ Rs. 0.0075 lac per Outlet	0.0825		0.18		0.18		0.18		0.6225	

WC Wise Planing of Marginal Bund (MB) Under Project			Bajj Nathpur Khurd, IWMP-VI		District-		Maharajganj		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Bhashiya	78	0.146		0.000		0.000		0.000	78	0.15
Jangal Dudhai Urf Chehari	1858	3.473		0.000		0.000		0.000	1858	3.47
Jungle Jarlaha Urf Jardi		0.000	2307	4.312		0.000		0.000	2307	4.31
Jungle Jarlaha Urf Suchitpur		0.000		0.000	2011	3.759		0.000	2011	3.76
Jungle Jarlaha Yurf Tenduhaiya		0.000	1235	2.308		0.000	1530	2.860	2765	5.17
Mujuri		0.000	547	1.022	2050	3.831	522	0.976	3119	5.83
Pipra Rasul Pur		0.000		0.000		0.000	693	1.295	693	1.30
Raghunathpur		0.000		0.000		0.000	187	0.350	187	0.35
Ramnagar		0.000		0.000		0.000	213	0.398	213	0.40
Rudhauri Bhauchak		0.000		0.000		0.000	170	0.318	170	0.32
Siswa Raja		0.000		0.000		0.000	638	1.192	638	1.19
Total	1936	3.618	4089	7.642	4061	7.590	3953	7.388	14039	26.239
OUTLETS (for safe Disposal of Water)										
Nos	3	0.45	8	1.200	8	1.200	7	1.050	26	3.900
Amount @ Rs. 0.15 lac per Outlet	0.45		1.20		1.20		1.05		3.90	

WC Wise Planing of Peripheral Bund (PB) Under Project			Bajj Nathpur Khurd, IWMP-VI		District-		Maharajganj		(Phy. In rmt, Fin. In Rs.)	
NAME of WC	IInd year		IIIRD Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Jangal Dudhai Urf Chehari		0.00	3672	6.86		0.00		0.00	3672	6.86
Pakri Nauniya	1492	2.79		0.00		0.00		0.00	1492	2.79
Raghunathpur	1140	2.13		0.00	3623	6.77	3521	6.58	8284	15.48
Rajapur		0.00	1887	3.53	518	0.97		0.00	2405	4.49
Ranipur		0.00		0.00	1007	1.88		0.00	1007	1.88
Rudhauri Bhauchak		0.00		0.00		0.00	2498	4.67	2498	4.67
Total	2632	4.92	5559	10.39	5148	9.62	6019	11.25	19358	36.18
OUTLETS (for safe Disposal of Water)										
Nos	5	0.75	11	1.650	10	1.500	12	1.800	38	5.700
Amount @ Rs. 0.15 lac per Outlet	0.75		1.65		1.50		1.80		5.70	

Estimate Of Contour Bund (CB)

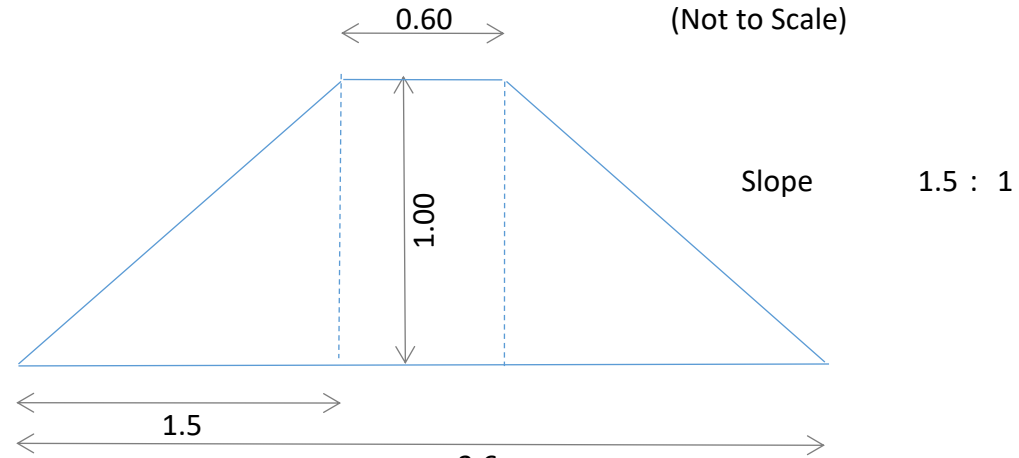
Length	1	meter
Top	0.45	meter
Base	2.25	meter
Height	0.60	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	175.00	
Labour out put in cmt.	2.85	
Rate /cmt. Rs.	61.40	
Dressing Charge	21.00	
Total Rate/cmt.	82.40	



		2.25
CS	$(T+B)/2 \cdot h$	0.81 sq m
Earth Work	CS*L	0.81 cmt
Existing CS		0.02 sq m
Actual CS for Execution		0.79 sq m
Rate/cmt. Rs.		82.40
Amount		65.10
Sodding Area		2.61 sq m
Rate/sqm Rs.		3.89
Amount		10.17
Amount/per m length		75.26
Say		75.30

Estimate Of Marginal Bund (MB)

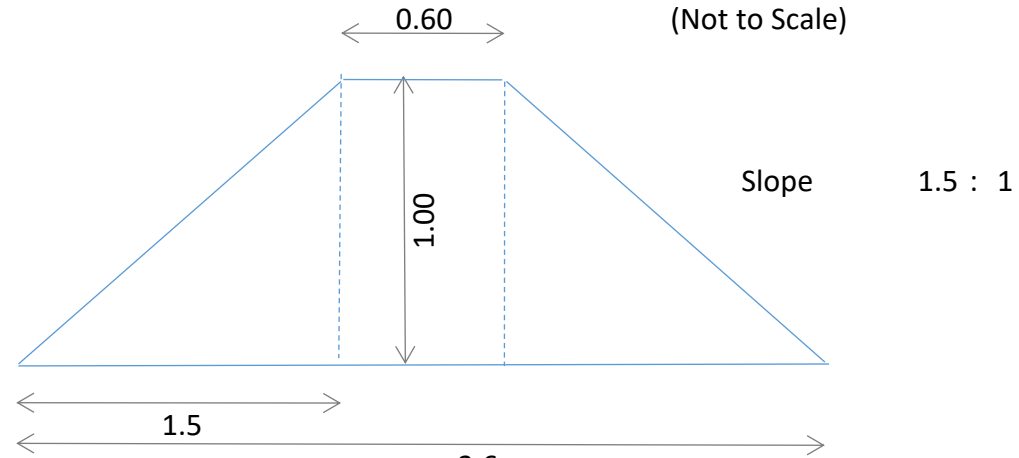
Length	1	meter
Top	0.60	meter
Base	3.60	meter
Height	1.00	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	175.00	
Labour out put in cmt.	2.85	
Rate /cmt. Rs.	61.40	
Dressing Charge	21.00	
Total Rate/cmt.	82.40	



		3.6
CS	$(T+B)/2 \cdot h$	2.10 sq m
Earth Work	CS*L	2.10 cmt
Existing CS		0.03 sq m
Actual CS for Execution		2.07 sq m
Rate/cmt. Rs.		82.40
Amount/per m length		170.57
Sodding Area		4.206 sq m
Rate/sqm Rs.		3.89
Amount		16.36
Amount/per m length		186.93
Say		186.90

Estimate Of Pheripheral Bund (PB)

Length	1	meter
Top	0.60	meter
Base	3.60	meter
Height	1.00	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	175.00	
Labour out put in cmt.	2.85	
Rate /cmt. Rs.	61.40	
Dressing Charge	21.00	
Total Rate/cmt.	82.40	



		3.6
CS	$(T+B)/2 \cdot h$	2.10 sq m
Earth Work	CS*L	2.10 cmt
Existing CS		0.03 sq m
Actual CS for Execution		2.07 sq m
Rate/cmt. Rs.		82.40
Amount/per m length		170.57
Sodding Area		4.206 sq m
Rate/sqm Rs.		3.89
Amount		16.36
Amount/per m length		186.93
Say		186.90

At a Glance		Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW														
Baj Nathpur Khurd, IWMP-VI				District-		Maharajganj				(Phy. In No.-Fin in Lakhs)						
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		New Pond		Recharge structure in Abandoned Well		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Bhashiya	212	14.25	12.82	0	0.000	4	12.622	0	0.000	0	0.000	4	0.200	8	12.82
2	Gopi	126	8.47	7.62	0	0.000	4	7.620	0	0.000	0	0.000	0	0.000	4	7.62
3	Jangal Dudhai Urf Chehari	878	59.00	53.10	6	35.040	5	17.512	0	0.000	0	0.000	11	0.550	22	53.10
4	Jhawakot	279	18.75	16.87	0	0.000	4	16.723	0	0.000	0	0.000	3	0.150	7	16.87
5	Jungle Jarlaha Urf Anatpur	276	18.55	16.69	0	0.000	4	13.721	3	2.822	0	0.000	3	0.150	10	16.69
6	Jungle Jarlaha Urf Barharalala	118	7.93	7.14	0	0.000	3	6.181	0	0.000	4	0.856	2	0.100	9	7.14
7	Jungle Jarlaha Urf Jardi	252	16.93	15.24	0	0.000	4	13.111	0	0.000	9	1.980	3	0.150	16	15.24
8	Jungle Jarlaha Urf Suchitpur	224	15.05	13.55	0	0.000	4	12.077	0	0.000	6	1.320	3	0.150	13	13.55
9	Jungle Jarlaha Yurf Tenduhaiya	389	26.14	23.53	0	0.000	7	23.177	0	0.000	0	0.000	7	0.350	14	23.53
10	Kandh	168	11.29	10.16	0	0.000	4	10.011	0	0.000	0	0.000	3	0.150	7	10.16
11	Mahua Shukla	297	19.96	17.96	0	0.000	7	17.813	0	0.000	0	0.000	3	0.150	10	17.96
12	Mujuri	143	9.61	8.65	0	0.000	4	8.498	0	0.000	0	0.000	3	0.150	7	8.65
13	Pakri Nauriya	252	16.93	15.24	0	0.000	4	13.111	0	0.000	9	1.980	3	0.150	16	15.24
14	Pipra Rasul Pur	372	25.00	22.50	0	0.000	4	22.148	0	0.000	0	0.000	7	0.350	11	22.50
15	Raghunathpur	323	21.71	19.53	0	0.000	1	2.616	6	16.619	0	0.000	6	0.300	13	19.53
16	Ramnagar	249	16.73	15.06	0	0.000	1	2.017	6	12.743	0	0.000	6	0.300	13	15.06
17	Ranipur	217	14.58	13.12	0	0.000	4	12.974	0	0.000	0	0.000	3	0.150	7	13.12
18	Rudhauri Bhauchak	186	12.50	11.25	0	0.000	4	11.099	0	0.000	0	0.000	3	0.150	7	11.25
19	Siswa Raja	133	8.94	8.04	0	0.000	4	8.044	0	0.000	0	0.000	0	0.000	4	8.04
Total		5094.00	342.32	308.08	6	35.04	76	231.08	15	32.18	28	6.14	73	3.65	198	308.08

IInd Year		Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW														
Baij Nathpur Khurd, IWMP-VI					District-				Maharajganj				(Phy. In No.-Fin in Lakhs)			
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		New Pond		Recharge structure in Abandoned Well		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Bhashiya	212	1.908	1.72			1	1.67					1	0.05	2	1.72
2	Gopi	126	1.134	1.02			1	1.02						0.00	1	1.02
3	Jangal Dudhai Urf Chehari	878	7.902	7.11			2	7.01					2	0.10	4	7.11
4	Jhawakot	279	2.511	2.26			1	2.26						0.00	1	2.26
5	Jungle Jarlaha Urf Anatpur	276	2.484	2.24			1	2.24						0.00	1	2.24
6	Jungle Jarlaha Urf Barharalala	118	1.062	0.96							4	0.86	2	0.10	6	0.96
7	Jungle Jarlaha Urf Jardi	252	2.268	2.04			1	2.04						0.00	1	2.04
8	Jungle Jarlaha Urf Suchitpur	224	2.016	1.81			1	1.81						0.00	1	1.81
9	Jungle Jarlaha Yurf Tenduhaiya	389	3.501	3.15			1	3.10					1	0.05	2	3.15
10	Kandh	168	1.512	1.36			1	1.36						0.00	1	1.36
11	Mahua Shukla	297	2.673	2.41			1	2.41						0.00	1	2.41
12	Mujuri	143	1.287	1.16			1	1.16						0.00	1	1.16
13	Pakri Nauniya	252	2.268	2.04			1	2.04						0.00	1	2.04
14	Pipra Rasul Pur	372	3.348	3.01			1	2.96					1	0.05	2	3.01
15	Raghunathpur	323	2.907	2.62			1	2.62						0.00	1	2.62
16	Ramnagar	249	2.241	2.02			1	2.02						0.00	1	2.02
17	Ranipur	217	1.953	1.76			1	1.76						0.00	1	1.76
18	Rudhali Bhauchak	186	1.674	1.51			1	1.51						0.00	1	1.51
19	Siswa Raja	133	1.197	1.08			1	1.08						0.00	1	1.08
Total		5094	45.85	41.26	0	0.00	19	40.06	0	0.00	4	0.86	7	0.35	30	41.26

Illrd Year		Year Wise Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW														
Baij Nathpur Khurd, IWMP-VI					District-				Maharajganj					(Phy. In No.-Fin in Lakhs)		
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		New Pond		Recharge structure in Abandand Well		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Bhashiya	212	4.11	3.70			1	3.65					1	0.05	2	3.70
2	Gopi	126	2.45	2.20			1	2.20						0.00	1	2.20
3	Jangal Dudhai Urf Chehari	878	17.04	15.34	2	11.69	1	3.50					3	0.15	6	15.34
4	Jhawakot	279	5.42	4.87			1	4.82					1	0.05	2	4.87
5	Jungle Jarlaha Urf Anatpur	276	5.36	4.82			1	3.83	1	0.94			1	0.05	3	4.82
6	Jungle Jarlaha Urf Barharalala	118	2.29	2.06			1	2.06						0.00	1	2.06
7	Jungle Jarlaha Urf Jardi	252	4.89	4.40			1	3.69			3	0.66	1	0.05	5	4.40
8	Jungle Jarlaha Urf Suchitpur	224	4.35	3.91			1	3.42			2	0.44	1	0.05	4	3.91
9	Jungle Jarlaha Yurf Tenduhaiya	389	7.55	6.80			2	6.70					2	0.10	4	6.80
10	Kandh	168	3.26	2.93			1	2.88					1	0.05	2	2.93
11	Mahua Shukla	297	5.76	5.19			2	5.14					1	0.05	3	5.19
12	Mujuri	143	2.78	2.50			1	2.45					1	0.05	2	2.50
13	Pakri Nauniya	252	4.89	4.40			1	3.69			3	0.66	1	0.05	5	4.40
14	Pipra Rasul Pur	372	7.22	6.50			1	6.40					2	0.10	3	6.50
15	Raghunathpur	323	6.27	5.64					2	5.54			2	0.10	4	5.64
16	Ramnagar	249	4.83	4.35					2	4.25			2	0.10	4	4.35
17	Ranipur	217	4.21	3.79			1	3.74					1	0.05	2	3.79
18	Rudhali Bhauchak	186	3.61	3.25			1	3.20					1	0.05	2	3.25
19	Siswa Raja	133	2.58	2.32			1	2.32						0.00	1	2.32
Total		5094	98.87	88.99	2	11.688	19	63.7065	5	10.733	8	1.76	22	1.1	56	88.9875

IVth Year		Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW														
Baij Nathpur Khurd, IWMP-VI					District-		Maharajganj					(Phy. In No.-Fin in Lakhs)				
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		New Pond		Recharge structure in Abandoned Well		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Bhashiya	212	4.11	3.70			1	3.65					1	0.05	2	3.70
2	Gopi	126	2.45	2.20			1	2.20						0.00	1	2.20
3	Jangal Dudhai Urf Chehari	878	17.04	15.34	2	11.69	1	3.50					3	0.15	6	15.34
4	Jhawakot	279	5.42	4.87			1	4.82					1	0.05	2	4.87
5	Jungle Jarlaha Urf Anatpur	276	5.36	4.82			1	3.83	1	0.94			1	0.05	3	4.82
6	Jungle Jarlaha Urf Barharalala	118	2.29	2.06			1	2.06						0.00	1	2.06
7	Jungle Jarlaha Urf Jardi	252	4.89	4.40			1	3.69			3	0.66	1	0.05	5	4.40
8	Jungle Jarlaha Urf Suchitpur	224	4.35	3.91			1	3.42			2	0.44	1	0.05	4	3.91
9	Jungle Jarlaha Yurf Tenduhaiya	389	7.55	6.80			2	6.70					2	0.10	4	6.80
10	Kandh	168	3.26	2.93			1	2.88					1	0.05	2	2.93
11	Mahua Shukla	297	5.76	5.19			2	5.14					1	0.05	3	5.19
12	Mujuri	143	2.78	2.50			1	2.45					1	0.05	2	2.50
13	Pakri Nauniya	252	4.89	4.40			1	3.69			3	0.66	1	0.05	5	4.40
14	Pipra Rasul Pur	372	7.22	6.50			1	6.40					2	0.10	3	6.50
15	Raghunathpur	323	6.27	5.64					2	5.54			2	0.10	4	5.64
16	Ramnagar	249	4.83	4.35					2	4.25			2	0.10	4	4.35
17	Ranipur	217	4.21	3.79			1	3.74					1	0.05	2	3.79
18	Rudhali Bhauchak	186	3.61	3.25			1	3.20					1	0.05	2	3.25
19	Siswa Raja	133	2.58	2.32			1	2.32						0.00	1	2.32
Total		5094	98.87	88.988	2	11.69	19	63.71	5	10.73	8	1.76	22	1.10	56	88.988

Vth Year		Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW														
Baij Nathpur Khurd, IWMP-VI					District-		Maharajganj					(Phy. In No.-Fin in Lakhs)				
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		New Pond		Recharge structure in Abandoned Well		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Bhashiya	212	4.11	3.70			1	3.65					1	0.05	2	3.70
2	Gopi	126	2.44	2.20			1	2.20						0.00	1	2.20
3	Jangal Dudhai Urf Chehari	878	17.02	15.31	2	11.66	1	3.50					3	0.15	6	15.31
4	Jhawakot	279	5.41	4.87			1	4.82					1	0.05	2	4.87
5	Jungle Jarlaha Urf Anatpur	276	5.35	4.81			1	3.82	1	0.94			1	0.05	3	4.81
6	Jungle Jarlaha Urf Barharalala	118	2.29	2.06			1	2.06						0.00	1	2.06
7	Jungle Jarlaha Urf Jardi	252	4.88	4.40			1	3.69			3	0.66	1	0.05	5	4.40
8	Jungle Jarlaha Urf Suchitpur	224	4.34	3.91			1	3.42			2	0.44	1	0.05	4	3.91
9	Jungle Jarlaha Yurf Tenduhaiya	389	7.54	6.78			2	6.68					2	0.10	4	6.78
10	Kandh	168	3.26	2.93			1	2.88					1	0.05	2	2.93
11	Mahua Shukla	297	5.76	5.18			2	5.13					1	0.05	3	5.18
12	Mujuri	143	2.77	2.49			1	2.44					1	0.05	2	2.49
13	Pakri Nauniya	252	4.88	4.40			1	3.69			3	0.66	1	0.05	5	4.40
14	Pipra Rasul Pur	372	7.21	6.49			1	6.39					2	0.10	3	6.49
15	Raghunathpur	323	6.26	5.63					2	5.53			2	0.10	4	5.63
16	Ramnagar	249	4.83	4.34					2	4.24			2	0.10	4	4.34
17	Ranipur	217	4.21	3.78			1	3.73					1	0.05	2	3.78
18	Rudhali Bhauchak	186	3.60	3.24			1	3.19					1	0.05	2	3.24
19	Siswa Raja	133	2.58	2.32			1	2.32						0.00	1	2.32
Total		5094	98.72	88.8467	2	11.66	19	63.61	5	10.72	8	1.76	22	1.10	56	88.8467

MONITORING AND EVALUATION

Monitoring (1% of the Project Cost) Rs. 6.1128 Lakhs

Regular Monitoring of the project have to be carried out at each stage. We propose -

1. On line monitoring as per format prescribed by the Government of India in the Department of Land Resources (DoLR) is to be done continuously. Monitoring will include process and outcome monitoring.
2. The Project Implementing Agency (PIA) will compulsorily submit monthly/quarterly Progress Reports countersigned by the member of Watershed Development Team to the SLNA vis-à-vis WCDC.
3. The WCDC will have one member exclusively for monitoring.
4. The WCDC will ensure uploading of monitoring data complete in all aspects to SLNA and DoLR as per Format and guidelines issued from time to time.

Budget provision for Monitoring-

Project Fund-There is fund provision amounting to Rs. 1% of the total Project Cost in the DPR. The year wise breakup of the allotted amount is also prescribed in

- Online monitoring must become a feature of all projects.
- Monitoring should include process and outcome monitoring.
- The PIA shall submit monthly/quarterly progress reports (countersigned by the Watershed Committee (WC) President) to the WCDC for further submission to the SLNA.
- The WCDC will have one member exclusively responsible for monitoring.

Different streams of monitoring are proposed

- Internal Monitoring by Project Teams (PIA/WCDC)
- Progress Monitoring
- GIS/ Web Based On-Line Monitoring
- Self Monitoring by communities
- Sustainability Monitoring
- Social Audits (atleast one Social Audit Event should be organized on Watershed Committee wise on yearly basis.
- Independent and External Monitoring by independent agencies
- Process Monitoring

Streams of Monitoring Different Streams of monitoring as prescribed by the Department of Land Resources, Government of India are to be

1. Internal monitoring by Project Team. The PIA and the WCDC must arrange adequate arrangement for internal monitoring of the Project.
2. Progress of the Quarter must be reported in time without delay and must be monitored so that the time schedule as per approved DPR is strictly followed. If there
3. GIS Web based On-line monitoring must be done as per laid down directives as well as instructions from SLNA and DoLR, Government of India issued from time to time.
4. Self Monitoring by Communities is to be done from time to time.
5. Sustainability of the outputs due to interventions in the project area should be monitored.
6. Arrangements for Independent and external monitoring as well as social auditing should be appropriately made.
7. Time to time monitoring of anticipated outcomes such as Soil Loss, Ground Water Recharge, amelioration of environmental parameters, Production enhancement, Income generation, Employment generation, increase in vegetative cover, status of Water Harvesting Structures, additional area brought under irrigation, etc. must be recorded and reported to WCDC/SLNA.

Under the project Area implementation programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.

To control the activities at the stage of implementing, proper plans was formed for monitoring and Evaluation. Project monitoring is one of the important components in

Three Tiers of Monitoring:

The following three tiers of monitoring are planned:

First Tier (Monitoring of activities) :

This will be carried out by PIA along with WDT and WC to monitor the implementation of all activities as per the action plan. The monitoring also aims at ensuring

Second Tier (Monitoring of outputs) :

To check the outputs of the activities, PIA along with WDT monitors as per the logical frame work. The indicators are selected considering the broad objectives of the

Third Tier (Monitoring of Outcomes) :

Project Implementation Agency along with the WC will monitor the overall outcomes of the objectives as per the logical frame. The outcomes level monitoring will start in the second year and continue on an annual basis. Most of the information can be available from the sets of output level indicators. Participatory methods will be used at the time of monitoring the activities.

The methods of collecting sample data for the monitoring activities will be clearly documented in the monitoring report. The detail of the monitoring system is presented in the table as under.

Tiers of Monitoring	Basis of monitoring	Frequency of monitoring	Orientation of the Indicator	Monitoring by
First tier	Immediate result basis	Regular Monthly Monitoring	Activity oriented	Local People organizations
Second Tier	Monitoring of Outputs	Regular monitoring (Quarterly, half yearly and annually)	Objective oriented	Internal project team (WDT, PIA & Experts)
Third Tier	Monitoring of Outcomes	Annually but monitoring start from second year onwards.	Goal Oriented	·Specified monitoring team formed by WCDC ·External Monitoring team by PIA/SLNA

Vigilance and Monitoring Committees :-

- For every work sanctioned under the Scheme, there should be a local vigilance and monitoring committee, composed of members of the locality or village where the work is undertaken, to monitor the progress and quality of work while it is in progress. The Gram Sabha will elect the members of this committee and ensure that SC/STs and women are represented on it.
- The Implementing Agency should apprise this committee of estimates regarding the work, time frame and quality parameters. The final report of the committee
- Local beneficiary committees may also be constituted for effective articulation of their entitlements and their access to them. The PIA members will be responsible for ensuring that local

Evaluation (1% of the Project Cost) - Rs. 6.1128 Lakhs

1.Evaluation will include physical, financial and social audit of the work done.

2.Panel of evaluating agencies-

a)At Central Level there is a panel of evaluating agencies. A minimum percentage of evaluations and impact studies will be carried out by National Level agencies.

b)There is a SLNA level panel of evaluators approved by the Departmental Nodal Agency at SLNA Level. This panel includes only institutions not individuals.

c)The panel to be entrusted for evaluation of the project will not belong to the project area.

d)Evaluators will evaluate the project work as per specific instructions of the Government of India as well as of the SLNA.

e)The Fund release by Government of India on a favourable report from the evaluators.

f)An amount of Rs 1% of the Project Cost is provided in the DPR for evaluation of the project.

Evaluation will be done on the completion of following phase :-

i.Preparatory phase.

ii.Work Phase.

iii.Consolidation Phase.

Budget provision for Monitoring-

Project Fund-There is fund provision amounting to Rs. 1% of the total Project Cost in the DPR. The year wise breakup of the allotted amount is also prescribed in the table.

Microwatershed-wise Financial Break-up of Monitoring Component (Year-wise -1% of the Project Cost) Area in ha Amount in Lakhs																																	
Bajj Nathpur Khurd, IWMP-VI																District-		Maharajganj															
S. No.	MWS Code	Name of MWS	Area	Ist Year (0.0%)				Total	IInd Year (0.2%)				Total	IIIrd Year (0.2%)				Total	IVthYear (0.2%)				Total	Vth Year (0.4%)				TOTAL	TOTAL (1%)				Total
				SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC	
1	2B1C5c2e	Bhagvanpur	180	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.01	0.00	0.04	0.01	0.02	0.01	0.00	0.04	0.01	0.02	0.01	0.00	0.04	0.02	0.04	0.03	0.00	0.09	0.05	0.11	0.06	0.00	0.22
2	2B1C5c2f	Jalalgarh	160	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.01	0.00	0.04	0.01	0.02	0.01	0.00	0.04	0.01	0.02	0.01	0.00	0.04	0.02	0.04	0.02	0.00	0.08	0.04	0.10	0.06	0.00	0.19
3	2B1C5c2g	agar 231 Niramm	525	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.03	0.00	0.13	0.03	0.06	0.04	0.00	0.13	0.03	0.06	0.04	0.00	0.13	0.05	0.13	0.08	0.00	0.25	0.13	0.32	0.18	0.00	0.63
4	2B1C5c3d	Jaralaha Urf Tenc	1575	0.00	0.00	0.00	0.00	0.00	0.09	0.19	0.09	0.00	0.38	0.08	0.19	0.11	0.00	0.38	0.08	0.19	0.11	0.00	0.38	0.15	0.38	0.23	0.00	0.76	0.40	0.95	0.55	0.00	1.89
5	2B1C5f1a	Bajj Nathpur Khurd	1800	0.00	0.00	0.00	0.00	0.00	0.11	0.22	0.11	0.00	0.43	0.09	0.22	0.13	0.00	0.43	0.09	0.22	0.13	0.00	0.43	0.17	0.43	0.26	0.00	0.86	0.45	1.08	0.63	0.00	2.16
6	2B1C5g2a	Pipra Rasul Pur	354	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.02	0.00	0.08	0.02	0.04	0.03	0.00	0.08	0.02	0.04	0.03	0.00	0.08	0.03	0.08	0.05	0.00	0.17	0.09	0.21	0.12	0.00	0.42
7	2B1C6b1a	Devipur	500	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.03	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.05	0.12	0.07	0.00	0.24	0.13	0.30	0.17	0.00	0.60
Total:			5094	0.000	0.000	0.000	0.000	0.000	0.306	0.611	0.306	0.000	1.223	0.245	0.611	0.367	0.000	1.223	0.245	0.611	0.367	0.000	1.223	0.489	1.223	0.734	0.000	2.445	1.284	3.056	1.773	0.000	6.113

Microwatershed-wise Financial Break-up of Evaluation Component (Year-wise -1% of the Project Cost) Area in ha Amount in Lakhs																																	
Bajj Nathpur Khurd, IWMP-VI																District-		Maharajganj															
s. No.	MWS Code	Name of MWS	Area	Ist Year (0.0%)				Total	IInd Year (0.3%)				Total	IIIrd Year (0.175%)				Total	IVthYear (0.175%)				Total	Vth Year (0.350%)				TOTAL	TOTAL (1%)				Total
				SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC	
1	2B1C5c2e	Bhagvanpur	180	0	0	0	0	0.00	0.065	0	0	0	0.06	0.038	0	0	0	0.04	0.038	0	0	0	0.04	0.076	0	0	0	0.08	0.216	0	0	0	0.22
2	2B1C5c2f	Jalalgarh	160	0	0	0	0	0.00	0.058	0	0	0	0.06	0.034	0	0	0	0.03	0.034	0	0	0	0.03	0.067	0	0	0	0.07	0.192	0	0	0	0.19
3	2B1C5c2g	agar 231 Niramm	525	0	0	0	0	0.00	0.189	0	0	0	0.19	0.11	0	0	0	0.11	0.11	0	0	0	0.11	0.221	0	0	0	0.22	0.63	0	0	0	0.63
4	2B1C5c3d	Jaralaha Urf Tenc	1575	0	0	0	0	0.00	0.567	0	0	0	0.57	0.331	0	0	0	0.33	0.331	0	0	0	0.33	0.662	0	0	0	0.66	1.89	0	0	0	1.89
5	2B1C5f1a	Bajj Nathpur Khurd	1800	0	0	0	0	0.00	0.648	0	0	0	0.65	0.378	0	0	0	0.38	0.378	0	0	0	0.38	0.756	0	0	0	0.76	2.16	0	0	0	2.16
6	2B1C5g2a	Pipra Rasul Pur	354	0	0	0	0	0.00	0.127	0	0	0	0.13	0.074	0	0	0	0.07	0.074	0	0	0	0.07	0.149	0	0	0	0.15	0.425	0	0	0	0.42
7	2B1C6b1a	Devipur	500	0	0	0	0	0.00	0.18	0	0	0	0.18	0.105	0	0	0	0.11	0.105	0	0	0	0.11	0.21	0	0	0	0.21	0.6	0	0	0	0.60
Total:			5094	0.000	0.000	0.000	0.000	0.000	1.834	0.000	0.000	0.000	1.834	1.070	0.000	0.000	0.000	1.070	1.070	0.000	0.000	0.000	1.070	2.139	0.000	0.000	0.000	2.139	6.113	0.000	0.000	0.000	6.113

CONSOLIDATION AND WITHDRAWAL PHASE (3% of the Project Cost)

The last two years are the Consolidation and Withdrawal Phase of the Watershed development programme. This is the crucial phase of the project as the local institutions will be trained to manage the project independently after withdrawal of the Government Institutions from the project area.

The main purpose of this phase is to create innovative NRM based, sustainable livelihoods and raise/enhance productivity levels of the augmented resources and local economic development plans developed during the watershed works phase.

CONSOLIDATION AND WITHDRAWAL STRATEGY

Success of the programme depends on Different watershed interventions and sustainability can only be achieved through active participation of community. It will be on capacity building and empowerment of stakeholders. The WC SHGs UGs etc. will be on established trained and strengthened to continue development after withdraw of PIA. By building economic activities through CBOs community participation will be sustained. The need based and demand driven interventions will reduce dependency on subsidies. Contribution from the community will be ensured for the entire activities to develop sense of belongingness and the contribution will be deposited to the account of watershed development fund (WDF). It will also be strengthening through donations from the individuals and institutions and the CBOs will be trained to run watershed as business model on sustainable basis. The tangible economic benefits alongwith empowerment by PIA will empower the CBOs to develop and sustain the watershed activities after withdrawal establishment of Public Private Partnership (PPP) Model.

tour Bund, Marginal Bund and Peripheral Bund, etc. will be covered through conv

The consolidation phase will also include:-

- 1.To prepare the project completion report.
- 2.Documentation of success stories.
- 3.Making films leaflets bulletins and the lessons learnt.
- 4.Watershed plus Activities
- 5.The expenditure will be done as per the common guidelines for watershed development projects.
- 6.The completion report will reflect the development on following aspects:-
 - a)Productivity enhancement.
 - b)Nutritional Security.
 - c)Risk minimization (Integrated farming system water harvesting and protected cultivation value addition and improved marketing).
 - d)Profitability.
 - e)Livelihood security (skill enhancement capacity building increased employment in agriculture and allied enterprises reduction in migration etc.).

The activities those will be under taken during this phase are:

- 1.Completion of various leftover works under taken during work phase.
- 2.Consensus among the villagers to take up any new works out of any unspent amount.
- 3.Preparation of Project completion report with details about status of each asset.
- 4.Documentation of successful experiences as well as lessons learnt for future use.
- 5.Evolving mechanisms to improve the sustainability of various interventions made in the project area.
- 6.Formulation of mechanisms for allocation of user's right over common property resources.
- 7.Formulation of mechanisms to collect user charges for common property resources (CPR).
- 8.Creation of awareness and building capacity of the community to repair, maintain and protection of common property resources.
- 9.Training the user groups for optimum utilization of the developed natural resources.

- 10.Up scaling of successful experiences related to farm production system and off- farm livelihood activities undertaken through revolving fund under the project as well as credit and technical support from external institutions.
- 11.Evolving marketing arrangements of the farm produce as well as the off-farm and other micro enterprises.
- 12.Formation of Farmer's Federation for credit, input procurement, sale of local produce etc.

Under the project Area for the implementation of programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.

Withdrawal Mechanism:

- 1.At the end of the project, The Watershed Committee is to take the responsibility for post project management .For which the Memorandum of Agreement is to be formulated between the PIA and Watershed Committee on the following terms and conditions.
- 2.The list of assets created under EPA, NRM, Production system & microenterprises and Livelihood support system is to be prepared with joint signature of the Chairman, Secretary of the Watershed committee and PIA. The Watershed Committee will retain one copy of the list for future reference.
- 3.The amount lying unspent as on closing date will be transferred to the Watershed Development Fund.
- 4.Watershed Committee will be authorised to use only one Bank account i.e. WDF account.
- 5.Yearly auditing of the accounts by the Chartered Accountant will be mandatory and to be adhered strictly.
- 6.The office bearer of the Watershed Committee shall involve all the community irrespective of caste, creed and religion.
- 7.The Gram Sabha shall have the right to decide the user charges to be collected from the beneficiaries which shall be deposited under the watershed development fund.
- 8.The cost of repair and maintenance of the assets created out of NRM component shall be borne out of Watershed development fund by using maximum 50% of the amount collected in a year.
- 9.The WDF account will primarily run as revolving fund.
- 10.No individual beneficiary should be granted any sort of grant or financial assistance in any form.
- 11.The SHGs and UGs shall have the eligibility to take loan from the WDF with marginal interest as decided by Gram Sabha.
- 12.The Watershed Committee is also at their liberty to start new profit making ventures by utilising WDF as security deposit and the profit earned should go to the WDF.
- 13.The remuneration for the Watershed secretary will be finalised in the Gram Sabha.
- 14.The Watershed Committee may collect financial assistance from any other sources to augment the WDF. All donations, interests, fines and fees shall be deposited in the WDF.
- 15.The WDF Bank Account shall be jointly operated and maintained as per the IWMP guidelines by the Chairman and Secretary of the watershed committee.
- 16.All the expenditure shall be authenticated by the Watershed committee.
- 17.Annual meeting of the Gram Sabha is mandatory. However it may meet at any time if required.
- 18.The Watershed Committee should meet in every quarter to review the income and expenditure.
- 19.Any change in the Watershed Committee or its office bearer shall be made once it is resolved in the Gram Sabha. The Gram Sabha should believe in rotational leadership.
- 20.All the group representatives, at least one from each group shall be ensured in the Watershed Committee.
- 21.The decision approved and resolved in the Gram Sabha will only be implemented by the Watershed Committee.
- 22.In case of any embezzlement of fund, the Administrative system shall proceed according to Rules and Laws.
- 23.In the event of Gram Sabha and watershed Committee become defunct, the assets created under the project and WDF will be transferred to the Panchayat.

In the consolidation phase, the PIA would initiate works which lead to furtherance of the benefits and to sustainability of impacts. Please refer the Common Guidelines, 2008 for detailed explanation.

However, emphasis will be given to the following activities -

ØPromoting **judicious use of water** by scaling up of Micro Irrigation Systems; encouraging more and more farmers to use such techniques

ØScaling up of successful interventions in the project

ØScaling up forward and backward **linkages** established during the works phase, especially, credit and marketing linkages

ØScaling up of people's collectives, like making the WCs/SHGs/UGs into **Federations** at project level or district level

ØDocumentation of successful interventions and farmer-cases focusing on the learning there-from

ØPrepare the **Project Completion Report (PCR)**; **the PIA shall submit the PCR to the WCDC in the format provided for the purpose**

ØPrepare a **withdrawal strategy** in such a way that the project is smoothly handed over to the Gram Sabha and the Gram Sabha delegates the responsibilities to the Watershed Committee for future management

ØPrepare a strategy for **Post-Project Management**.

ØDistributing roles and responsibilities to different stakeholders including village level institutions

ØDelegating authority to various individuals/institutions in relation to maintenance and up keep of the physical structures created during the works phase

Watershed Committee Wise Financial Break-up of Consolidation Component at Various Level (Area in ha-Amount in Lakhs)

Baj Nathpur Khurd, IWMP-VI			District- Maharajganj				
S. No.	Name of WC	Area	Vth Year (3%) of the Project Cost				
			SLNA	WCDC	PIA	WC	Total
1	Bhashiya	212	0.025	0.025	0.051	0.661	0.763
2	Gopi	126	0.015	0.015	0.030	0.393	0.454
3	Jangal Dudhai Urf Chehari	878	0.105	0.105	0.211	2.739	3.161
4	Jhawakot	279	0.033	0.033	0.067	0.870	1.004
5	Jungle Jarlaha Urf Anatpur	276	0.033	0.033	0.066	0.861	0.994
6	Jungle Jarlaha Urf Barharalala	118	0.014	0.014	0.028	0.368	0.425
7	Jungle Jarlaha Urf Jardi	252	0.030	0.030	0.060	0.786	0.907
8	Jungle Jarlaha Urf Suchitpur	224	0.027	0.027	0.054	0.699	0.806
9	Jungle Jarlaha Yurf Tenduhaiya	389	0.047	0.047	0.093	1.214	1.400
10	Kandh	168	0.020	0.020	0.040	0.524	0.605
11	Mahua Shukla	297	0.036	0.036	0.071	0.927	1.069
12	Mujuri	143	0.017	0.017	0.034	0.446	0.515
13	Pakri Nauniya	252	0.030	0.030	0.060	0.786	0.907
14	Pipra Rasul Pur	372	0.045	0.045	0.089	1.161	1.339
15	Raghunathpur	323	0.039	0.039	0.078	1.008	1.163
16	Ramnagar	249	0.030	0.030	0.060	0.777	0.896
17	Ranipur	217	0.026	0.026	0.052	0.677	0.781
18	Rudhauri Bhauchak	186	0.022	0.022	0.045	0.580	0.670
19	Siswa Raja	133	0.016	0.016	0.032	0.415	0.479
Total :		5094	0.611	0.611	1.223	15.893	18.338

Details of Activities under Consolidation Plan of the Project Area of Baij Nathpur Khurd, IWMP- District- Maharajanj															
S. No.	Name of WC	Area	Amount in lacs	Completion of Various Left Over Work	Perparation of Project Completion Report	Documentati on of Successful Experience	Management and Maintenance of Developed Natural Resources	Users right and users charges	Sustainable utilization of natural tesources	formation of federation for post project economic	Capacity building of CBOs for post project period	Managemnt and utilization of WDF	Intensific ation of PSME	Intensificati on of Livelihood	Total
1	Bhashiya	212	0.7632	0.5282	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.7632
2	Gopi	126	0.4536	0.2186	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.4536
3	Jangal Dudhai Urf Chehari	878	3.1608	2.9258	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	3.1608
4	Jhawakot	279	1.0044	0.7694	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.0044
5	Jungle Jarlaha Urf Anatpur	276	0.9936	0.7586	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.9936
6	Jungle Jarlaha Urf Barharalala	118	0.4248	0.1898	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.4248
7	Jungle Jarlaha Urf Jardi	252	0.9072	0.6722	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.9072
8	Jungle Jarlaha Urf Suchitpur	224	0.8064	0.5714	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.8064
9	Jungle Jarlaha Yurf Tenduhaiya	389	1.4004	1.1654	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.4004
10	Kandh	168	0.6048	0.3698	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.6048
11	Mahua Shukla	297	1.0692	0.8342	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.0692
12	Mujuri	143	0.5148	0.2798	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.5148
13	Pakri Nauliya	252	0.9072	0.6722	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.9072
14	Pipra Rasul Pur	372	1.3392	1.1042	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.3392
15	Raghunathpur	323	1.1628	0.9278	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.1628
16	Ramnagar	249	0.8964	0.6614	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.8964
17	Ranipur	217	0.7812	0.5462	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.7812
18	Rudhali Bhauchak	186	0.6696	0.4346	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.6696
19	Siswa Raja	133	0.4788	0.2438	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.4788
	Total :	5094	18.3384	13.8734	0.3800	0.9500	0.3800	0.1900	0.3800	0.4750	0.1900	0.1900	0.7600	0.5700	18.3384

LINKAGE	
<u>Backward Linkages :</u>	<u>Forward Linkages</u>
•Seed Certification	•Harvesting /threshing machinery
•Supply of Improved Variety of Seed	•Storage
•Supply of other Farming inputs	•Road network
•Fertilizer	•Transport facilities
•Pesticide	•Markets
•Credit Delivery System	•Agro, processing industries
•Extension services	•Milk and other collection centers
•Price support system	•Labour
•Tools/machinery	
•Nursery	

Convergence Plan At A Glance Under Project Area of				Baj Nathpur Khurd, IWMP-VI				District-		Maharajganj		(Phy in Nos. Fin. In Lacs)		Name of Scheme/ Department	Level of Convergence	
S. No.	Component	Activity	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
1	LA	Skill Training (in nos)					35	5.25	35	5.25	35	5.25	105	15.75	NRLM/ Skill Development Mission	PIA/District Level
2	PSME															
	2.1	Vermi Compost Pit (in Nos.)			19	1.71	19	1.71	19	1.71	19	1.71	57	6.84	MGNAREGA	PIA/District Level
	2.2	Nadep Compost Pit (in Nos.)			19	1.52	19	1.52	19	1.52	19	1.52	57	6.08		
	2.3	Cow Shelter(in Nos.)			0	0.00	19	8.55	0	0.00	19	8.55	19	17.10		
	2.4	Goat Shelter (in Nos.)			19	6.65	19	6.65	19	6.65	0	0.00	38	19.95		
	2.5	Poultry Shelter (in Nos.)			0	0.00	19	7.60	0	0.00	19	7.60	19	15.20		
	2.6	Azola Pit (in Nos.)			19	0.38	19	0.38	0	0.00	19	0.38	38	1.14		
	2.7	Fodder Through (in Nos.)			0	0.00	19	6.65	0	0.00	19	6.65	19	13.30		
	2.8	Sanjeeva Pit(in Nos.)			0	0.00	19	0.38	0	0.00	19	0.38	19	0.76		
	2.9	Micro Irrigation (in Nos.)														
	2.9.1	Sprinkler Irrigation (in Nos.)			0	0	5	0	5	0	5	0	10	0	*NHM/Deartment of Agricultur/PMKSY	PIA/District Level
	2.9.2	Drip Irrigation			0	0	5	0	5	0	5	0	10	0	*NHM	PIA/District Level
	2.10	Poly House			0	0	0	0	5	0	5	0	10	0		
	2.11	Agro Shed Net House			0	0	0	0	5	0	5	0	10	0		
3	SMC Work														MGNAREGA	PIA/District Level
	3.1	Contour Bund (in rmt.)			5882	4.429	12267	9.237	12348	9.298	12037	9.064	42534	32.028		
	3.2	Nos. of Outlet			11	0.083	24	0.180	24	0.180	24	0.180	83	0.623		
	3.3	Marginal Bund (in rmt.)			1936	3.618	4089	7.642	4061	7.590	3953	7.388	14039	26.239		
	3.4	Nos. of Outlet			3	0.450	8	1.200	8	1.200	7	1.050	26	3.900		
	3.5	Perpheral Bund (in rmt.)			2632	4.919	5559	10.390	5148	9.622	6019	11.250	19358	36.180		
	3.6	Nos. of Outlet			5	0.750	11	1.650	10	1.500	12	1.800	38	5.700		
TOTAL :					0.00	24.509		68.989		44.520		62.772	200.790			
* Financial for the Activity will be taken as per the norms and Guidelines of the respective departments applicable at the time of the execution.																

At A Glance		Convergence Programme Under the Component of PSME under the Project of												Bajj Nathpur Khurd,				District-		Maharajganj				(Phy in No. Fin. In Lakhs)						
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Bhashiya	212.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
2	Gopi	126.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
3	Jangal Dudhai Urf Chehari	878.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	6	0.00	6	0.00	4	0.00	4	0.00	42	4.230		
4	Jhawakot	279.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
5	Jungle Jarlaha Urf Anatpur	276.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
6	Jungle Jarlaha Urf Barharalala	118.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
7	Jungle Jarlaha Urf Jardi	252.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
8	Jungle Jarlaha Urf Suchitpur	224.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
9	Jungle Jarlaha Yurf Tenduhaiya	389.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	3	0.00	3	0.00	2	0.00	2	0.00	32	4.230		
10	Kandh	168.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
11	Mahua Shukla	297.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
12	Mujuri	143.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
13	Pakri Nauniya	252.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
14	Pipra Rasul Pur	372.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	3	0.00	3	0.00	2	0.00	2	0.00	32	4.230		
15	Raghunathpur	323.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	3	0.00	3	0.00	2	0.00	2	0.00	32	4.230		
16	Ramnagar	249.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
17	Ranipur	217.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
18	Rudhauhi Bhauchak	186.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
19	Siswa Raja	133.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	3	0.06	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	4.230
	Total	5094.00	76	6.84	76	6.08	38	17.10	57	19.95	38	15.20	57	1.14	38	13.30	38	0.76	15	0.00	15	0.00	10	0.00	10	0.00	468	80.37		

IInd Year		Convergence Programme Under the Component of PSME under the Project of														Bajj Nathpur Khurd,				District-		Maharajganj						(Phy in No. Fin. In Lakhs)			
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net House		Total				
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Bhashiya	212.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
2	Gopi	126.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
3	Jangal Dudhai Urf Chehari	878.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
4	Jhawakot	279.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
5	Jungle Jarlaha Urf Anatpur	276.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
6	Jungle Jarlaha Urf Barharalala	118.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
7	Jungle Jarlaha Urf Jardi	252.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
8	Jungle Jarlaha Urf Suchitpur	224.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
9	Jungle Jarlaha Yurf Tenduhaiya	389.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
10	Kandh	168.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
11	Mahua Shukla	297.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
12	Mujuri	143.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
13	Pakri Nauriya	252.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
14	Pipra Rasul Pur	372.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
15	Raghunathpur	323.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
16	Ramnagar	249.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
17	Ranipur	217.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
18	Rudhali Bhauchak	186.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
19	Siswa Raja	133.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.54	
	Total	5094.00	19	1.71	19	1.52	0	0.00	19	6.65	0	0.00	19	0.38	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	76	10.26			

Illrd Year		Convergence Programme Under the Component of PSME under the Project of														Bajj Nathpur Khurd,				District-		Maharajganj						(Phy in No. Fin. In Lakhs)			
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net House		Total				
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Bhashiya	212.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
2	Gopi	126.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
3	Jangal Dudhai Urf Chehari	878.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	2	0.00	2	0.00	0	0.00	0	0.00	0	0.00	12	1.76	
4	Jhawakot	279.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
5	Jungle Jarlaha Urf Anatpur	276.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
6	Jungle Jarlaha Urf Barharalala	118.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
7	Jungle Jarlaha Urf Jardi	252.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
8	Jungle Jarlaha Urf Suchitpur	224.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
9	Jungle Jarlaha Yurf Tenduhaiya	389.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	10	1.76	
10	Kandh	168.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
11	Mahua Shukla	297.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
12	Mujuri	143.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
13	Pakri Naniya	252.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
14	Pipra Rasul Pur	372.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	10	1.76	
15	Raghunathpur	323.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	10	1.76	
16	Ramnagar	249.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
17	Ranipur	217.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
18	Rudhali Bhauchak	186.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
19	Siswa Raja	133.00	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
Total		5094.00	19	1.71	19	1.52	19	8.55	19	6.65	19	7.6	19	0.38	19	6.65	19	0.38	5	0	5	0	0	0	0	0	0	162	33.44		

IVth Year		Convergence Programme Under the Component of PSME under the Project of												Baj Nathpur Khurd,				District-		Maharajganj					(Phy in No. Fin. In Lakhs)			
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net House		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Bhashiya	212.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
2	Gopi	126.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
3	Jangal Dudhai Urf Chehari	878.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	2	0.00	2	0.00	2	0.00	2	0.00	11	0.52
4	Jhawakot	279.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
5	Jungle Jarlaha Urf Anatpur	276.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
6	Jungle Jarlaha Urf Barharalala	118.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
7	Jungle Jarlaha Urf Jardi	252.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
8	Jungle Jarlaha Urf Suchitpur	224.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
9	Jungle Jarlaha Yurf Tenduhaiya	389.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	7	0.52
10	Kandh	168.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
11	Mahua Shukla	297.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
12	Mujuri	143.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
13	Pakri Nauniya	252.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
14	Pipra Rasul Pur	372.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	7	0.52
15	Raghunathpur	323.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	7	0.52
16	Ramnagar	249.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
17	Ranipur	217.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
18	Rudhali Bhauchak	186.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
19	Siswa Raja	133.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
Total		5094.00	19	1.71	19	1.52	0	0.00	19	6.65	0	0.00	0	0.00	0	0.00	0	0.00	5	0.00	5	0.00	5	0.00	5	0.00	77	9.88

Vth Year		Convergence Programme Under the Component of PSME under the Project of														Bajj Nathpur Khurd,				District-		Maharajganj						(Phy in No. Fin. In Lakhs)			
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net House		Total				
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Bhashiya	212.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41	
2	Gopi	126.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41	
3	Jangal Dudhai Urf Chehari	878.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	2	0.00	2	0.00	2	0.00	2	0.00	15	1.41			
4	Jhawakot	279.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
5	Jungle Jarlaha Urf Anatpur	276.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
6	Jungle Jarlaha Urf Barharalala	118.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
7	Jungle Jarlaha Urf Jardi	252.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
8	Jungle Jarlaha Urf Suchitpur	224.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
9	Jungle Jarlaha Yurf Tenduhaiya	389.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41			
10	Kandh	168.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
11	Mahua Shukla	297.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
12	Mujuri	143.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
13	Pakri Naniya	252.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
14	Pipra Rasul Pur	372.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41			
15	Raghunathpur	323.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41			
16	Ramnagar	249.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
17	Ranipur	217.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
18	Rudhali Bhauchak	186.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
19	Siswa Raja	133.00	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41			
Total		5094.00	19	1.71	19	1.52	19	8.55	0	0.00	19	7.60	19	0.38	19	6.65	19	0.38	5	0.00	5	0.00	5	0.00	5	0.00	153	26.79			

WC Wise Planing of Contour Bund (CB) Under Project			Bajj Nathpur Khurd, IWMP-		District-		Maharajganj		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIRD Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Bhashiya	1146	0.863	0	0.000	0	0.000	0	0.000	1146	0.863
Gopi	1284	0.967	0	0.000	0	0.000	0	0.000	1284	0.967
Jangal Dudhai Urf Chehari	0	0.000	2257	1.700	2518	1.896	2016	1.518	6791	5.114
Jhawakot	340	0.256	996	0.750	1070	0.806	969	0.730	3375	2.541
Jungle Jarlaha Urf Anatpur	866	0.652	0	0.000	0	0.000	0	0.000	866	0.652
Jungle Jarlaha Urf Suchitpur	0	0.000	1113	0.838	1393	1.049	0	0.000	2506	1.887
Jungle Jarlaha Yurf Tenduhaiya	1139	0.858	0	0.000	0	0.000	2799	2.108	3938	2.965
Kandh	0	0.000	1500	1.130	0	0.000	0	0.000	1500	1.130
Mahua Shukla	0	0.000	0	0.000	1516	1.142	1779	1.340	3295	2.481
Pakri Nauriya	0	0.000	1505	1.133	2659	2.002	0	0.000	4164	3.135
Pipra Rasul Pur	0	0.000	1635	1.231	1446	1.089	0	0.000	3081	2.320
Raghunathpur	0	0.000	0	0.000	205	0.154	2166	1.631	2371	1.785
Ramnagar	0	0.000	3261	2.456	0	0.000	1342	1.011	4603	3.466
Ranipur	1107	0.834	0	0.000	0	0.000	0	0.000	1107	0.834
Rudhali Bhauchak	0	0.000	0	0.000	1541	1.160	966	0.727	2507	1.888
Total	5882	4.43	12267	9.237	12348	9.298	12037	9.064	42534	32.028
OUTLETS (for safe Disposal of Water)										
Nos	11	0.083	24	0.180	24	0.180	24	0.180	83	0.623
Amount @ Rs. 0.0075 lac per Outlet	0.0825		0.18		0.18		0.18		0.6225	

WC Wise Planing of Marginal Bund (MB) Under Project				Baj Nathpur Khurd, IWMP-		District-		Maharajganj		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total		
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
Bhashiya	78	0.146	0	0.000	0	0.000	0	0.000	78	0.146	
Jangal Dudhai Urf Chehari	1858	3.473	0	0.000	0	0.000	0	0.000	1858	3.473	
Jungle Jarlaha Urf Jardi	0	0.000	2307	4.312	0	0.000	0	0.000	2307	4.312	
Jungle Jarlaha Urf Suchitpur	0	0.000	0	0.000	2011	3.759	0	0.000	2011	3.759	
Jungle Jarlaha Yurf Tenduhaiya	0	0.000	1235	2.308	0	0.000	1530	2.860	2765	5.168	
Mujuri	0	0.000	547	1.022	2050	3.831	522	0.976	3119	5.829	
Pipra Rasul Pur	0	0.000	0	0.000	0	0.000	693	1.295	693	1.295	
Raghunathpur	0	0.000	0	0.000	0	0.000	187	0.350	187	0.350	
Ramnagar	0	0.000	0	0.000	0	0.000	213	0.398	213	0.398	
Rudhauri Bhauchak	0	0.000	0	0.000	0	0.000	170	0.318	170	0.318	
Siswa Raja	0	0.000	0	0.000	0	0.000	638	1.192	638	1.192	
Total	1936	3.618	4089	7.642	4061	7.590	3953	7.388	14039	26.239	
OUTLETS (for safe Disposal of Water)											
Nos	3	0.45	8	1.200	8	1.200	7	1.050	26	3.900	
Amount @ Rs. 0.15 lac per Outlet	0.45		1.20		1.20		1.05		3.90		

WC Wise Planing of Peripheral Bund (PB) Under Project			Baj Nathpur Khurd, IWMP-		District-		Maharajganj		(Phy. In rmt, Fin. In Rs.)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Jangal Dudhai Urf Chehari	0	0.000	3672	6.863	0	0.000	0	0.000	3672	6.863
Pakri Nauniya	1492	2.789	0	0.000	0	0.000	0	0.000	1492	2.789
Raghunathpur	1140	2.131	0	0.000	3623	6.771	3521	6.581	8284	15.483
Rajapur	0	0.000	1887	3.527	518	0.968	0	0.000	2405	4.495
Ranipur	0	0.000	0	0.000	1007	1.882	0	0.000	1007	1.882
Rudhali Bhauchak	0	0.000	0	0.000	0	0.000	2498	4.669	2498	4.669
Total	2632	4.92	5559	10.39	5148	9.62	6019	11.25	19358	36.180
OUTLETS (for safe Disposal of Water)										
Nos	5	0.75	11	1.650	10	1.500	12	1.800	38	5.700
Amount @ Rs. 0.15 lac per Outlet	0.75		1.65		1.50		1.80		5.70	

Abstract of Expected Outcomes in the Project Area		Baij Nathpur Khurd, IWMP-VI		District- Maharajganj	
S. No.	Item	Unit	Pre-project Status	Expected Post-project Status	Remarks
1	2	3	4	5	6
1	Status of water table				
1.1	Open Well	In mt			
1.1.1	Pre Mansoon		6.5-7.50	6-7	
1.1.2	Post Mansoon		5.50-6.50	5-6	
1.2	Bore Well	In mt	28-30	26-28	
3	Water Harvesting structures repaired/ rejuvenated			97	
4	Availability of water	months.	4-5	5-6	
5	Storage Capacity	ham	N.A.	55.61	
6	Area brought under Supplementary Irrigation in ha				
6.1	@ 5.0cm * 2 Irrigation/ha	ha	-	278.05	
6.2	@ 7.5cm * 2 Irrigation/ha	ha	-	185.37	
7	Availability of drinking water	ha	Sufficient	Sufficient	
8	Increase in irrigation potential @ 50% of storage Capacity	ha	N.A.	27.80	
9	Area under agricultural crop	ham			
9.1	Area under single crop	ha	2878.28	2307.38	
9.2	Area under double crop	ha	1622.86	2230.31	
9.3	Area under multiple crop	ha	0.00	123.00	
9.4	Cropping Intensity	%	120.22	140.10	
9.5	B:C Ratio		1.54	2.27	
10	Increase in area under Afforestation	ha	107.95	42.29	
11	Increase in area under horticulture	ha	20.32	39.03	
12	Increase in area under fodder	ha	67.60	155.86	
13	Increase in area under vegetation	ha	195.87	237.18	
14	Increase in milk production	in Ltr	0.164	0.247	
15	Increase in no. of livelihoods	in no.	-	790	

Abstract of Expected Outcomes in the Project Area		Baij Nathpur Khurd, IWMP-VI		District-	Maharajganj
S. No.	Item	Unit	Pre-project Status	Expected Post-project Status	Remarks
15.1	Increase in income	no.			
15.2	For Assetless	In Rs.	17500	22900	
16	For Farmers	In Rs.	22300	28400	
17	Change in Migration Status	in Rs.	54792	38354	
18	No. of SHGs	no	0	158	
19	No. of SHGs Linkage	no.	0	158	
20	SHG Federations	no.	0	19	
21	Credit Institutions	no.			
22	Backward/Farward Linkage Established	no.	0	19	
23	No. of Assett Created	no.	N.A.	97	
24	NPV of Net Benefit at 15% discounted Factor	In Rs.		24896135.52	
25	Actual Benefit @ 15% Discounted Value		-	1.48	
26	IRR	in %	-	30.65	

Mandays Generated		
SMC (Through Convergence)	Total Amount/174	54280
Sub Total		54280
Through IWMP Fund :-		
Land Development	60% of Total Amount /174	11804
WHS	(Amount of Dressing + Sodding)/174	
Sub Total		11804
Self Employment :-		
Through SHGs	No. of SHG * 10 *150	237000
Through Micro Enterprises	No. of ME * 5 *180	94500
Through use of Farm Machinery	No. of Machine * 30	6360
Sub Total		337860
Total		403944

CATEGORY WISE MANDAYS GENERATED in Nos.				No. of person employed			
GEN	SC	Total	WOMEN	GEN	SC	Total	WOMEN
60%	40%	100%	35%				
32568	21712	54280	18998	326	218	544	190
7082	4722	11804	4131	71	48	119	42
0	0	0	0	0	0	0	0
7082	4722	11804	4131	71	48	119	42
142200	94800	237000	82950	948	632	1580	830
56700	37800	94500	33075	315	210	525	331
3816	2544	6360	2226	127	85	212	23
202716	135144	337860	118251	1390	927	2317	1183
242366	161578	403944	141380	1787	1193	2980	1415

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under										
Baj Nathpur Khurd, IWMP-VI				District:	Maharajganj		Net Cultivable Area :		5094.00	ha
S.No.	Particular	Area ha.	Productivity in q/ha.	Total Production in q (3*4)	Investment Cost/ha in Rs.	Total Investment Cost (3*6)	Market Rate/q in Rs.	Gross Return (5*8)	Net Profit (9-7)	BC Ratio (9/7)
1	2	3	4	5	6	7	8	9	10	11
Pre-project										
A	Khariff									
1	Paddy	930.00	16.00	14880.00	7000	6510000	1000	14880000	8370000	1.29
2	Jwar	226.00	5.25	1186.50	3200	723200	1400	1661100	937900	1.30
3	Bajra	251.00	5.00	1255.00	3000	753000	1400	1757000	1004000	1.33
4	Maiz	101.00	9.00	909.00	4500	454500	1100	999900	545400	1.20
5	Arhar	327.00	3.25	1062.75	5000	1635000	4000	4251000	2616000	1.60
6	Urd/Moong	302.00	3.00	906.00	5000	1510000	4000	3624000	2114000	1.40
7	Til	101.00	1.75	176.75	4000	404000	6500	1148875	744875	1.84
8	Chia	0.00	8.00	0.00	8000	0	7000	0	0	0.00
9	Vegetable	101.00	40.00	4040.00	8000	808000	500	2020000	1212000	1.50
10	Fodder	75.00	150.00	11250.00	6000	450000	100	1125000	675000	1.50
11	Others	101.00	7.75	782.75	5000	505000	1500	1174125	669125	1.33
Sub Total A		2515				13752700.00		32641000.00	18888300.00	1.37
B	Rabi									
1	Wheat	1408.00	16.25	22880.00	7000	9856000	1200	27456000	17600000	1.79
2	Barley	289.00	6.00	1734.00	3500	1011500	1400	2427600	1416100	1.40
3	Mustard	397.00	3.00	1191.00	2500	992500	2200	2620200	1627700	1.64
4	Lentil	505.00	3.25	1641.25	4500	2272500	3500	5744375	3471875	1.53
5	Field pea	469.00	9.00	4221.00	5500	2579500	1500	6331500	3752000	1.45
6	Quinoa	0.00	0.00	0.00	8000	0	6000	0	0	0.00
7	Vegetable	144.00	45.00	6480.00	8000	1152000	500	3240000	2088000	1.81
8	Fodder	108.00	160.00	17280.00	6000	648000	100	1728000	1080000	1.67
9	Others	289.00	8.00	2312.00	5000	1445000	1500	3468000	2023000	1.40
Sub Total B		3609.00				19957000.00		53015675.00	33058675.00	1.66
C	Zaid	0.00	0.00	0.00	0	0	0	0	0	0.00
Gross Area		6124.00				33709700.00		106031350.00	51946975.00	1.54
Cropping Intensity				120.22 %						

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under										
Baj Nathpur Khurd, IWMP-VI				District:	Maharajganj		Net Cultivable Area :		5094.00	ha
S.No.	Particular	Area ha.	Productivity in q/ha.	Total Production in q (3*4)	Investment Cost/ha in Rs.	Total Investment Cost (3*6)	Market Rate/q in Rs.	Gross Return (5*8)	Net Profit (9-7)	BC Ratio (9/7)
1	2	3	4	5	6	7	8	9	10	11
Post-project										
A	Khariff									
1	Paddy	793.00	20.50	16256.50	9000	7137000	1400	22759100	15622100	2.19
2	Jwar	264.00	5.25	1386.00	5000	1320000	1600	2217600	897600	0.68
3	Bajra	294.00	5.00	1470.00	5000	1470000	1600	2352000	882000	0.60
4	Maiz	294.00	14.50	4263.00	7500	2205000	1450	6181350	3976350	1.80
5	Arhar	382.00	5.75	2196.50	7000	2674000	4500	9884250	7210250	2.70
6	Urd/Moong	411.00	5.25	2157.75	7000	2877000	4800	10357200	7480200	2.60
7	Til	147.00	2.50	367.50	4800	705600	7200	2646000	1940400	2.75
8	Chia	9.00	8.00	72.00	8000	72000	7000	504000	432000	6.00
10	Vegetable	125.00	75.00	9375.00	10000	1250000	700	6562500	5312500	4.25
11	Fodder	88.00	230.00	20240.00	9000	792000	120	2428800	1636800	2.07
12	Others	57.00	12.50	712.50	7500	427500	1700	1211250	783750	1.83
Sub Total A		2864.00				20930100.00		67104050.00	46173950.00	2.21
B	Rabi									
1	Wheat	1490.00	21.00	31290.00	9000	13410000	1600	50064000	36654000	2.73
2	Barley	383.00	10.00	3830.00	6000	2298000	1800	6894000	4596000	2.00
3	Mustard	426.00	5.75	2449.50	6500	2769000	3400	8328300	5559300	2.01
4	Lentil	553.00	5.25	2903.25	6000	3318000	3500	10161375	6843375	2.06
5	Field pea	596.00	14.00	8344.00	7000	4172000	1800	15019200	10847200	2.60
6	Quinoa	21.00	12.50	262.50	8000	168000	6000	1575000	1407000	8.38
7	Vegetable	213.00	75.00	15975.00	10000	2130000	500	7987500	5857500	2.75
8	Fodder	160.00	200.00	32000.00	8000	1280000	140	4480000	3200000	2.50
9	Others	308.00	12.00	3696.00	7000	2156000	1700	6283200	4127200	1.91
Sub Total B		4150.00				31701000.00		110792575.00	79091575.00	2.49
C	Zaid	123.00	9.00	1107.00	5000	615000	1800	1992600	1377600	2.24
Gross Area		7137.00				53246100.00		112785175.00	126643125.00	2.38
Cropping Intensity				140.1	%					

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under							
Baj Nathpur Khurd, IWMP-VI		District:	Maharajganj		Net Cultivable Area :		5094.00 ha
Over all BC		Pre-project	1.54 : 1				
		Post-project	2.38 : 1				
Area Under Agriculture Use in ha							
Pre-Project Status				Post-Project Status			
Area under Single Crop	2878.28	1	2878.28	Area under Single Crop	2307.38	1	2307.38
Area under Double Crop	1622.86	2	3245.72	Area under Double Crop	2230.31	2	4460.62
Area under Multiple Crop	0.00	3	0.00	Area under Multiple Crop	123.00	3	369.00
Total :			6124.00	Total :			7137.00
Cropping Intensity %		120.22		Cropping Intensity %		140.10	

Year wise Projected Benefit from Various Component under Project Area					
Baij Nathpur Khurd, IWMP-VI		District- Maharajganj		(amt in Rs.)	
Year	Land Development	From Livelihood Activities of Assetless	From Livelihood Activities of Farmers	From Livestock Activities	Total
1	0.00	0.00	0.00	0.00	0.00
2	0.00	0.00	0.00	0.00	0.00
3	0.00	2040930.00	13952477.00	2468983.00	18462390.00
4	0.00	2721240.00	18603302.00	3291977.00	24616519.00
5	355480.00	3401549.00	23254128.00	4114971.00	31126128.00
6	1749110.00	4081859.00	27904954.00	4937965.00	38673888.00
7	5085280.00	4762169.00	32555779.00	5760959.00	48164187.00
Total	7189870.00	17007747.00	116270640.00	20574855.00	161043112.00

Income Projection for Assetless, Farmers and Livestock under the project for 7 years.									Amt in Rs.
S.No.	Year	% Increase	Assetless		Farmers		Livestock		Total Increase
			17007747		116270640		20574854.5		153853242
1	1	0	0		0		0		0
2	2	0	0		0		0		0
3	3	12	2040930		13952477		2468983		18462390
4	4	16	2721240		18603302		3291977		24616519
5	5	20	3401549		23254128		4114971		30770648
6	6	24	4081859		27904954		4937965		36924778
7	7	28	4762169		32555779		5760959		43078907
	Total	100	17007747		116270640		20574855		153853242

Calculation of NPV of Net Benefit @ 15% of Discounted Value								
Year	Project Cost				Total Benefit	Net Benefit	Discounted Factor @ 15%	NPV # 15%
	IWMP	Convergence	Op. maint.	Total				
1	3667680			3667680.00	0.00	-3667680	0.870	-3190881.6
2	8557920	2450923.80		11008843.80	0.00	-11008843.80	0.756	-8322685.91
3	15282000	6898916.30		22180916.30	18462390.00	-3718526.30	0.658	-2446790.31
4	15282000	4451966.50		19733966.50	24616519.00	4882552.50	0.572	2792820.03
5	18338400	6277152.90		24615552.90	31126128.00	6510575.10	0.497	3235755.82
6	0.00		2461555.00	2461555.00	38673888.00	36212333.00	0.432	15643727.86
7	0.00		2461555.00	2461555.00	48164187.00	45702632.00	0.376	17184189.63
	61128000.00	20078959.50	4923110.00	86130069.50	161043112.00	74913042.50		24896135.52

Calculation of B : C Ratio					
Year	Total Cost	Benefit	Discounted Factor @ 15%	Actual Cost @ 15% Discounted Value	Actual Benefit @ 15% Discounted Value
1	3667680.00	0.00	0.870	3190881.60	0.00
2	11008843.80	0.00	0.756	8322685.91	0.00
3	22180916.30	18462390.00	0.658	14595042.93	12148252.62
4	19733966.50	24616519.00	0.572	11287828.84	14080648.87
5	24615552.90	31126128.00	0.497	12233929.79	15469685.62
6	2461555.00	38673888.00	0.432	1063391.76	16707119.62
7	2461555.00	48164187.00	0.376	925544.68	18109734.31
				51619305.51	76515441.03
				B : C	1.48

Calculation of IRR																		
Year	Project Cost				Total Benefit	Net Benefit	Discounted Factor @ 12%	NPV @ 12%	Discounted Factor @ 15%	NPV @ 15%	Discounted Factor @ 20%	NPV @ 20%	Discounted Factor @ 25%	NPV @ 25%	Discounted Factor @ 30%	NPV @ 30%	Discounted Factor @ 35%	NPV @ 35%
	IWMP	Covergence	Operation & Maintenance Cost	Total														
1	3667680.00	0.00	0.00	3667680.00	0.00	-3667680.00	0.893	-3275238.24	0.870	-3190881.60	0.833	-3055177.44	0.800	-2934144.00	0.769	-2518658.21	0.741	-2364443.27
2	8557920.00	2450923.80	0.00	11008843.80	0.00	-11008843.80	0.797	-8774048.51	0.756	-8322685.91	0.694	-7640137.60	0.640	-7045660.03	0.592	-5194236.72	0.549	-4569154.57
3	15282000.00	6898916.30	0.00	22180916.30	18462390.00	-3718526.30	0.712	-2647590.73	0.658	-2446790.31	0.579	-2153026.73	0.512	-1903885.47	0.455	-1204653.78	0.406	-993396.86
4	15282000.00	4451966.50	0.00	19733966.50	24616519.00	4882552.50	0.636	3105303.39	0.572	2792820.03	0.482	2353390.31	0.410	2001846.53	0.350	1086856.19	0.301	840638.83
5	18338400.00	6277152.90	0.00	24615552.90	31126128.00	6510575.10	0.567	3691496.08	0.497	3235755.82	0.402	2617251.19	0.328	2135468.63	0.269	993012.45	0.233	753931.11
6	0.00	0.00	2461555.00	2461555.00	38673888.00	36212333.00	0.507	18359652.83	0.432	15643727.86	0.335	12131131.56	0.262	9487631.25	0.207	3800448.14	0.165	2581215.10
7	0.00	0.00	2461555.00	2461555.00	48164187.00	45702632.00	0.452	20657589.66	0.376	17184189.63	0.279	12751034.33	0.210	9597552.72	0.159	3284556.76	0.122	2096471.14
	61128000.00	20078959.50	4923110.00	86130069.50	161043112.00	74913042.50		31117164.49		24896135.52		17004465.61		11338809.63		247324.82		-1654738.53

$$\text{IRR \%} = 30 + \frac{247324.82 / ((247324.82 + (-1654738.53)) * (35 - 30))}{30 + 0.65} = 30.65$$

BANK ACCOUNTS & WATERSHED DEVELOPMENT FUND (WDF)

Bank Accounts :-

Following Bank Accounts will be opened in the Bank and operated in the manner prescribed below :-

WCDC Account :- Jointly Operated by District Magistrate & BSA (PIA)

•P.I.A. Account :-

- 1.Joint S.B. Account in the name of PIA
- 2.It will be opened in the Government Recognized Bank.
- 3.It will be operated jointly by BSA & Accountant of P.I.A.

•Project Fund Account of WC :-

- 1.Joint S.B. Account in the name of Watershed Project for the Watershed Fund received from the PIA
- 2.It will be opened in the local Bank Branch
- 3.It will be operated jointly by

I)Secretary

- WC

II)Nominated Member

- WDT

Structure of Watershed Committee (WC) :-

	Category	Members
•Chairman	:	1
•Secretary	:	1
•Representing User Group	:	2-3
1.Representing Self Help Group	:	2-3
2.Representing Women	:	1
3.Representing SC	:	1
4.Representing Landless	:	1
5.Representing WDT	:	1
Total No. of Members	:	10-12

Office Bearer of WC :-

1.Chairman

Secretary

•WDF Account :-

Opening of Watershed Development Fund Accounts :-

Under the project Area for the implementation of programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.

Following activities will be taken for mobilizing the beneficiaries contribution –

- Briefing the beneficiaries about the purpose, utility and rate of contribution.

- Informing the beneficiaries about the implications of non-payment of contribution.
- Motivating beneficiaries for making contribution.
- Collecting and depositing the contribution in the Watershed Development Fund.
- WDT & WC will be responsible for obtaining the contribution.

Utilization of WDF –

1. Watershed Development Fund shall be in operation only after the project period.

- It will be operated jointly by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha.
- This fund should be utilised only with the approval of watershed committee for the maintenance and development of Community Assets, CPR and administrative cost if watershed secretary will continue after the project period with the approval of WC.
- No money shall be withdrawn during the project period.
- Watershed Project Fund should not be used for individual work.

WATERSHED DEVELOPMENT FUND (WDF)

1. One of the mandatory conditions for selection of villages for watershed projects is Farmer's contribution towards the Watershed Development Fund (WDF). The contributions to WDF shall be a minimum 10% of the cost of NRM works executed on private lands only. However, in case of SC, small and marginal farmers, the minimum contribution shall be 5% of the cost of NRM works executed on their lands.

2. For other cost intensive farming system activities such as Aquaculture, Horticulture, Agro-forestry, Animal Husbandry etc on private land directly benefiting the individual farmers, the contribution of farmers will be 20% for General category and 10% for SC & ST beneficiaries.

3. These contributions would be acceptable either in cash at the time of execution of works or voluntary labour. A sum equivalent to the monetary value of the voluntary labour would be transferred from the watershed project account to the WDF bank account that will be distinct from the Watershed Committee (WC) bank account. User charges, sales proceeds and disposal amounts of intermediate usufruct rights shall also be deposited in the WDF bank account.

4. Income earned from assets created under the project on common property resources shall also be credited to WDF.

5. The Secretary, Watershed Committee (WC) shall maintain a completely separate account of the income and expenditure of the WDF. Rules for operation of the fund should be prepared by the Watershed Committee (WC) and ratified by the Gram Sabha. The WDF bank account should be operated by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha. Alternatively, the guidelines for the management and utilization of the WDF may be evolved by the concerned Nodal Ministry.

6. After completion of Phase II, at least 50% of the WDF funds shall be reserved for maintenance of assets created on community land or for common use under the project. Works taken up on private land shall not be eligible for repair/maintenance out of this Fund. The remaining money may be used as a revolving fund to advance loans to the villagers of the project area who have contributed to the fund. Individuals as well as charitable institutions should be encouraged to contribute generously to this Fund.

User Charges -

The Gram Sabha through the Watershed Committee (WC) shall put in place mechanism for collecting user charges. No charge will be taken from landless, destitute or disabled / widow headed house holds for work done on private or public land. The user charges collected shall be credited to the WDF for maintenance of assets created during the project.

Watershed Development Fund

One of the mandatory conditions for IWMP projects is people's contribution towards the Watershed Development Fund (WDF). The contributions to WDF shall be a minimum 10% of the cost of NRM works executed on private lands only. However, in case of SC/ST, small and marginal farmers, the minimum contribution shall be 5% of the cost of NRM works executed on their lands. However, for other cost intensive farming system activities such as Aquaculture, Horticulture, Agro-forestry, Animal Husbandry etc on private land directly benefiting the individual farmers, the contribution of farmers will be 20% for General category and 10% for SC & ST beneficiaries and the remaining cost of the activities i.e. 80% for the General and 90% for SC/ST category will come from the project funds subject to a maximum limit of an amount equal to double of the standard unit cost norm for Watershed Development Project.

These contributions would be acceptable either in cash at the time of execution of works or voluntary labour. A sum equivalent to the monetary value of the voluntary labour would be transferred from the watershed project account to the WDF bank account that will be distinct from the Watershed Committee (WC) bank account. User charges, sales proceeds and disposal amounts of intermediate usufruct rights shall also be deposited in the WDF bank account. Common Guidelines for Watershed Development Projects Income earned from assets created under the project on common property resources shall also be credited to WDF.

The Secretary, Watershed Committee (WC) shall maintain a completely separate account of the income and expenditure of the WDF. Rules for operation of the fund should be prepared by the Watershed Committee (WC) and ratified by the Gram Sabha. The WDF bank account should be operated by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha. Alternatively, the guidelines for the management and utilization of the WDF may be evolved by the concerned Nodal Ministry.

After completion of Phase II, at least 50% of the WDF funds shall be reserved for maintenance of assets created on community land or for common use under the project. Works taken up on private land shall not be eligible for repair/maintenance out of this Fund. The remaining money may be used as a revolving fund to advance loans to the villagers of the project area who have contributed to the fund. Individuals as well as charitable institutions should be encouraged to contribute generously to this Fund.

Details of WDF Collected Under The Project of Nagla Dhir, IWMP-IV, District-Firozabad

Component	Category	Rate	Amount in Lakhs
NRM Works Amount on Land Development only	SC/ST SC/ST, small and marginal farmers	5%	1.1982
	General	10%	1.0270
SMC Wok Through Convergence	-	-	-
Farming System	SC/ST	10%	2.4451
	General	20%	7.3354
User Charges as applicable on WHS Work fixed by user group on the basis of mutual consent for providing Supplementary Irrigation.		-	-
Total :			12.0056

List of Records/Registers to be maintained at different levels

WCDC:

1. Cheque book register
2. Grants received from Centre/State
3. Grants Distribution Register
4. UCs register for UCs received from PIA/watershed committees
5. Activities wise Physical and Financial Progress Details
6. Technical Sanction Register
7. Administrative Sanction Register
8. Bank Reconciliation statement register
9. Asset Register- Dead-stock Register
10. Meeting Register
11. Training Register
12. Ledger
13. Payments Book
14. Visitor's Book

PIA Level

1. Register for grants received from states
2. UCs register for UCs to be sent to WCDC
3. Bank pass book/ cheque Book Register
4. Bank Reconciliation statement register
5. UCs register for UCs received from different watershed committees
6. Physical and financial progress report
7. Asset Register- Dead Stock Register
8. Training Register
9. Material Book (EPA)
10. Ledger
11. Payment Book

Watershed Committee Level

1. Cash book
2. Contingency bill register
3. Voucher register
4. Bank Pass Book Register
5. Bank Reconciliation statement- register
6. Advances/Adjustment register
7. Bank cheque book register
8. Asset Register- dead stock Register
9. Assets Created Register
10. Income register (from watershed assets)
11. WDF Account Register
12. Seed Money Register
13. Register showing physical and financial progress
14. Training Register
15. Technical Sanction Register
16. Administrative Sanction Register
17. Meeting Register (Resolution Book)
18. Material Book Register
19. Stock Register
20. Receipt Book
21. Voucher Book
22. Ledger
23. Account Ledger
24. Bill Book
25. Members' Pass Book Register
26. Attendance Register (for Labour)
27. Payments Register
28. Works wise Expenditure Register
29. Visitor's Book

SHGs:

1. Meeting Register
2. Fund received Register
3. Bank Pass Book Register
4. Internal Lending/Loan Register
5. Savings Book Register
6. Seed Money Distribution & Recovery Register
7. Training Register
8. Composit Loan/Grant-in-aid Register

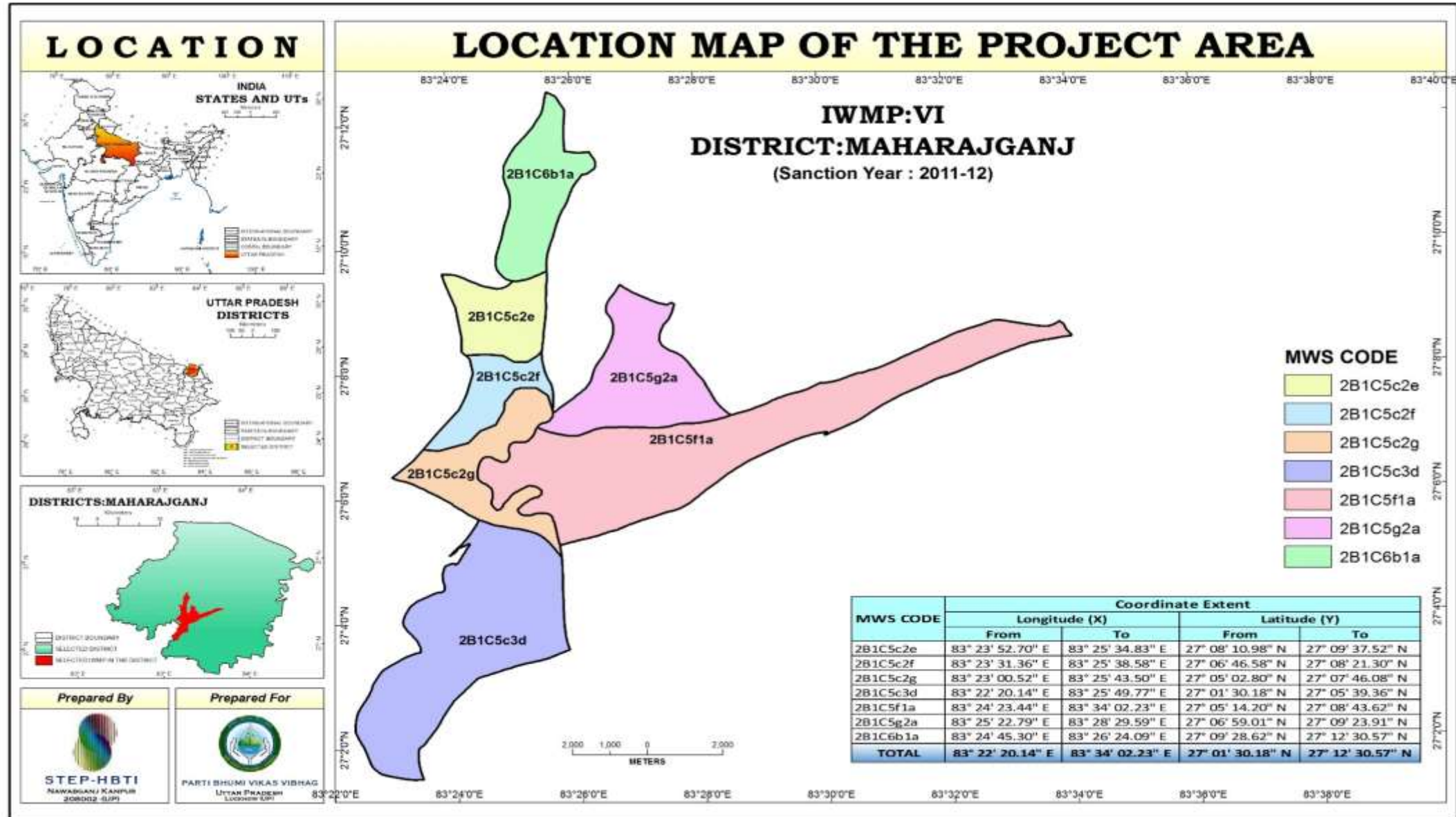
OR Any other Records/Register prescribed by the SLNA/DoLR from time to time

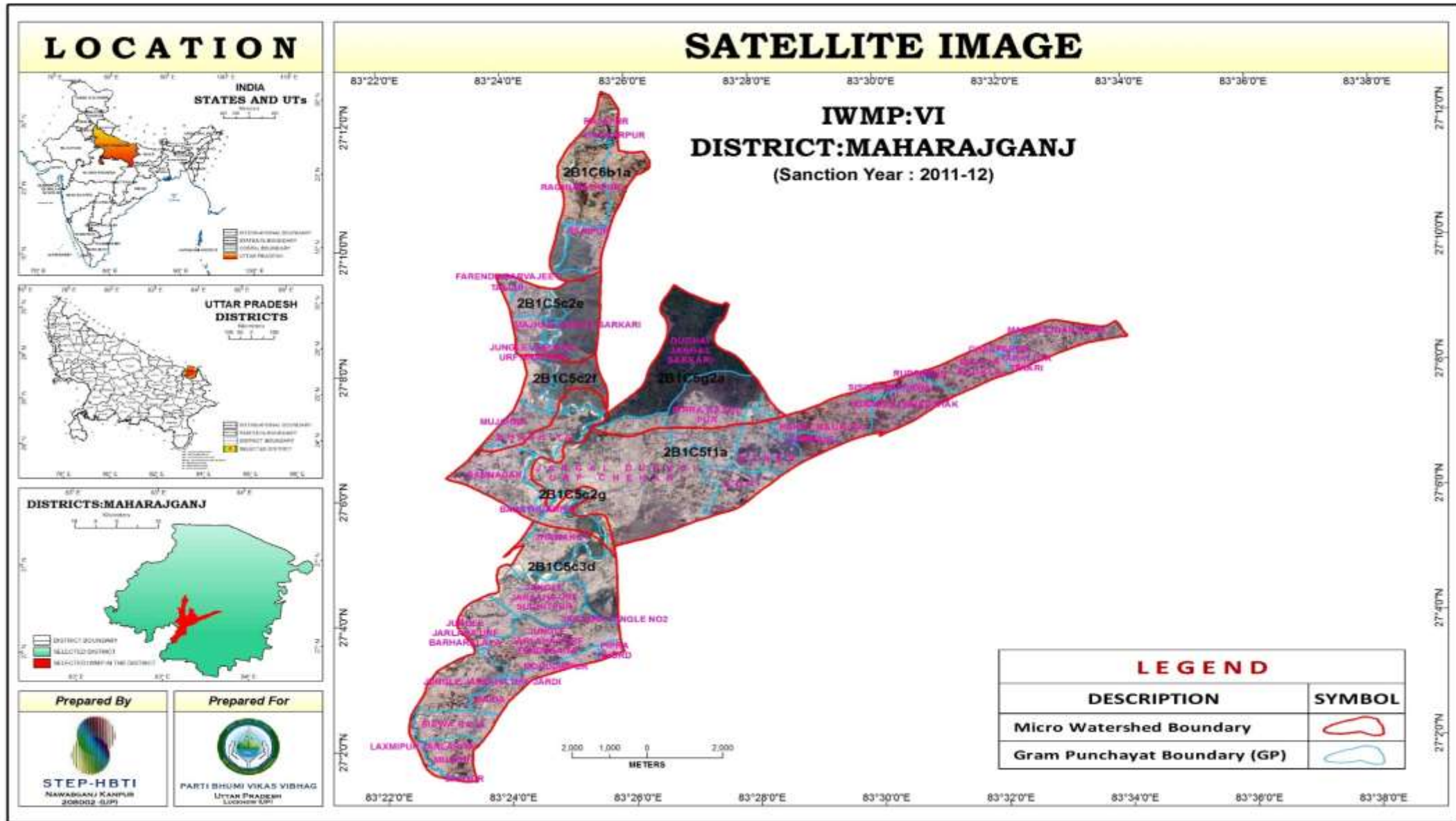
Activity Calendar for Various Component Under IWMP Projects.

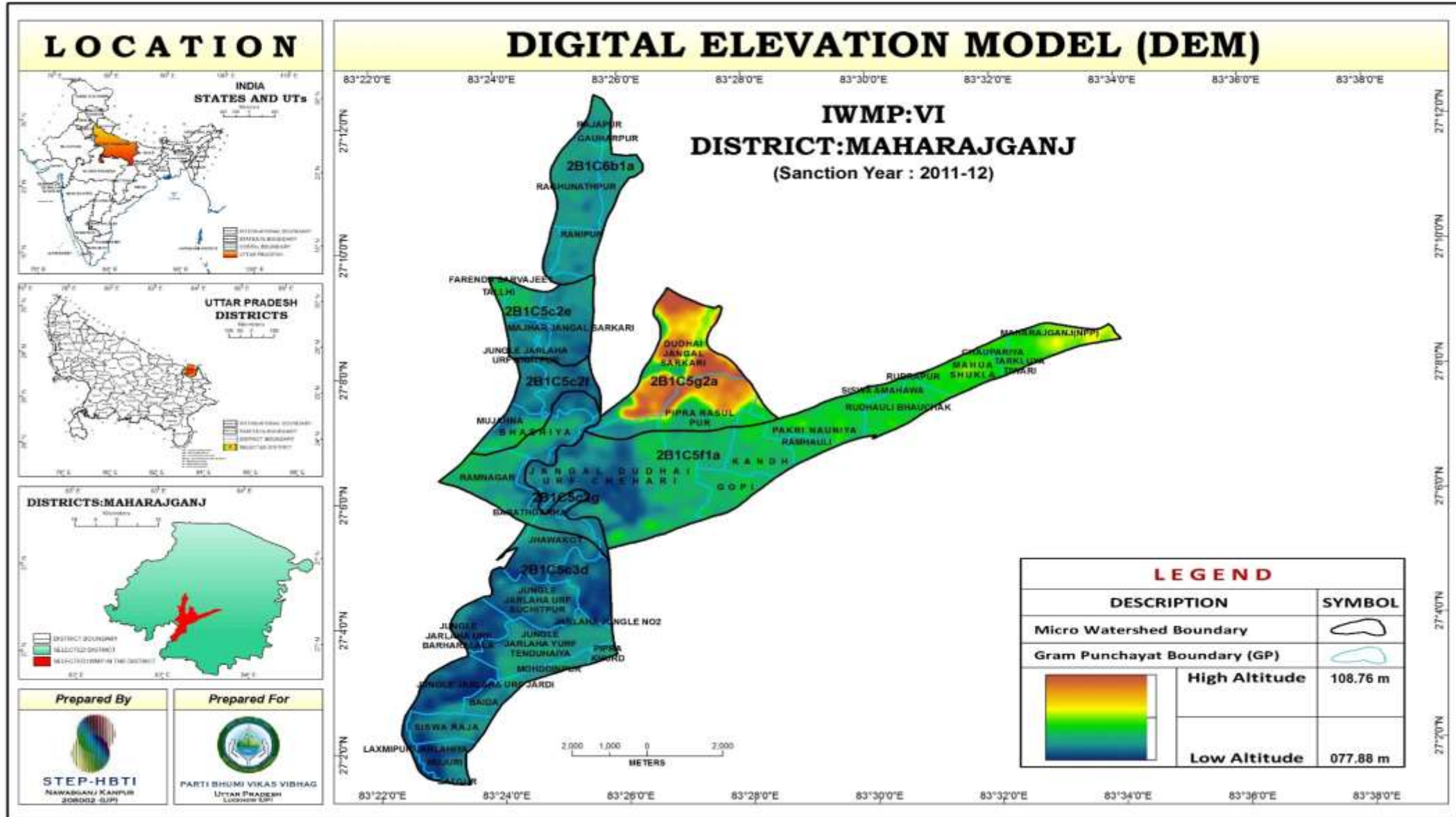
Quarter/Month-->	Q1			Q2			Q3			Q4		
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Components												
Capacity Building				x						x		
Production System & Micro Enterprises	x					x				x		
Soil & Moisture Conservation				x						x		
Land Development						x						
Water harvesting Structure				x			x			x		
Livelihood Activities												

ABRIVIATION			
AAP	Annual Action Plan	PB	Peripheral Bund
BPL	Below Power Line	PCA	Project Completion Report
CB	Capacity Building	PIA	Project Implementing Agency
CB	Contour Bund	PPP	Public Private Partnership
CBO	Community Based Organization	PRA	Participatory Rural Appraisal
CPR	Common Property Resources	PSA	Participatory Situation Analysis
DoLR	Department of Land Resources	PSME	Production System and Microenterprise
DRDA	District Rural Development Agency	SHG	Self Help Group
ECD	Earthen Check Dam	SLNA	State Level Nodal Agency
EPA	Entry Point Activity	SMC	Soil and Moisture Conservation
FGD	Focus Group Discussion	SRI	System of Rice Intensification
FPO	Farmer's Producer Organization	SWI	System of Wheat Intensification
GP	Gram Panchayat	UG	User's Group
IWMP	Integrated Watershed Management Programme	UMMB	Urea Mineral Mixture Block
MB	Marginal Bund	WC	Watershed Committee
MCD	Masonry Check Dam	WCDC	Watershed Cum Data Centre
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Programme	WDF	Watershed Development Fund
NHM	National Horticulture Mission	WDT	Watershed Development Team
NRLM	National Rural Livelihood Mission	WDW	Watershed Development Work
NRM	Natural Resource Management	WHS	Water Harvesting Structure

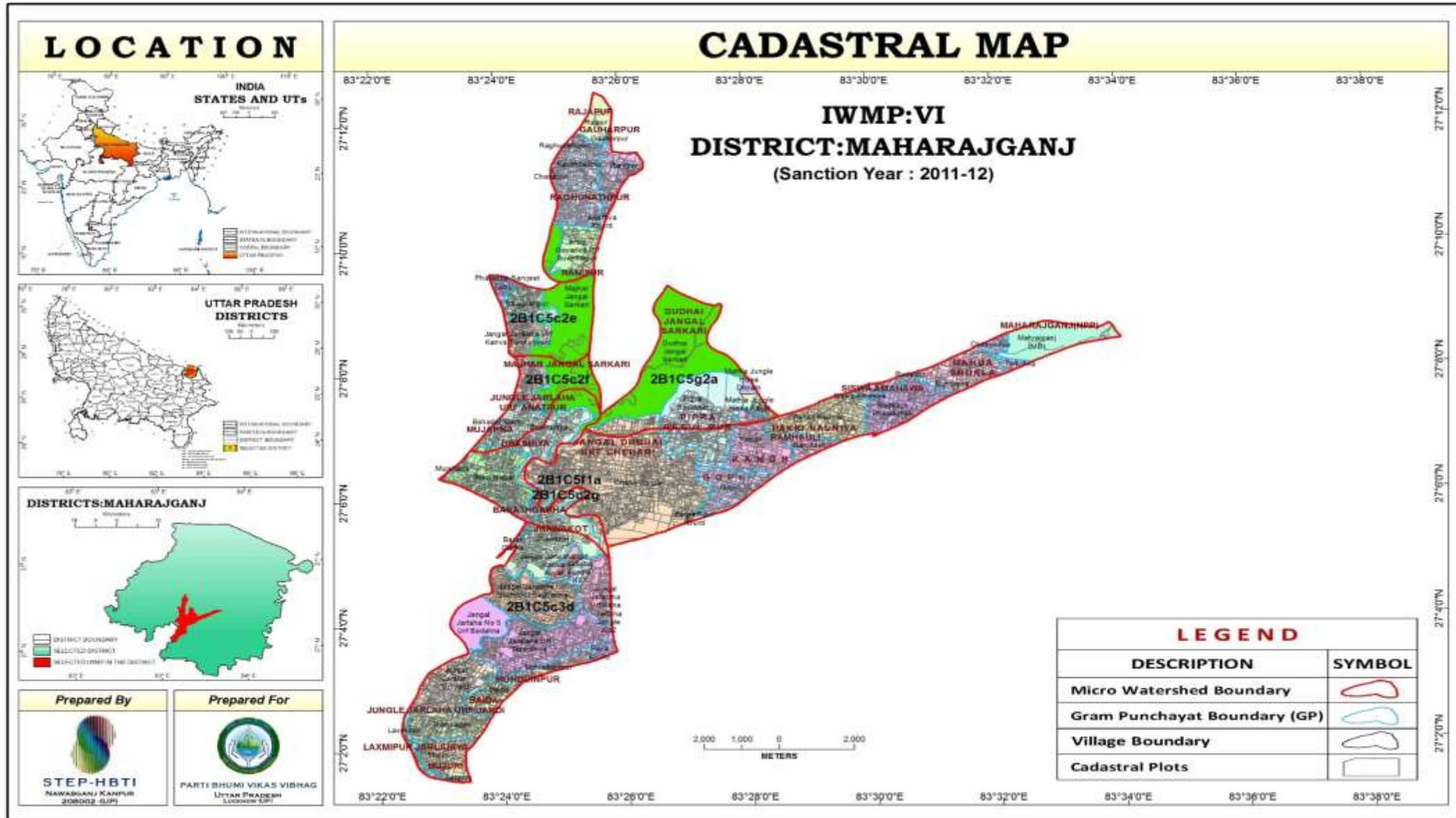
THEMATIC MAPS



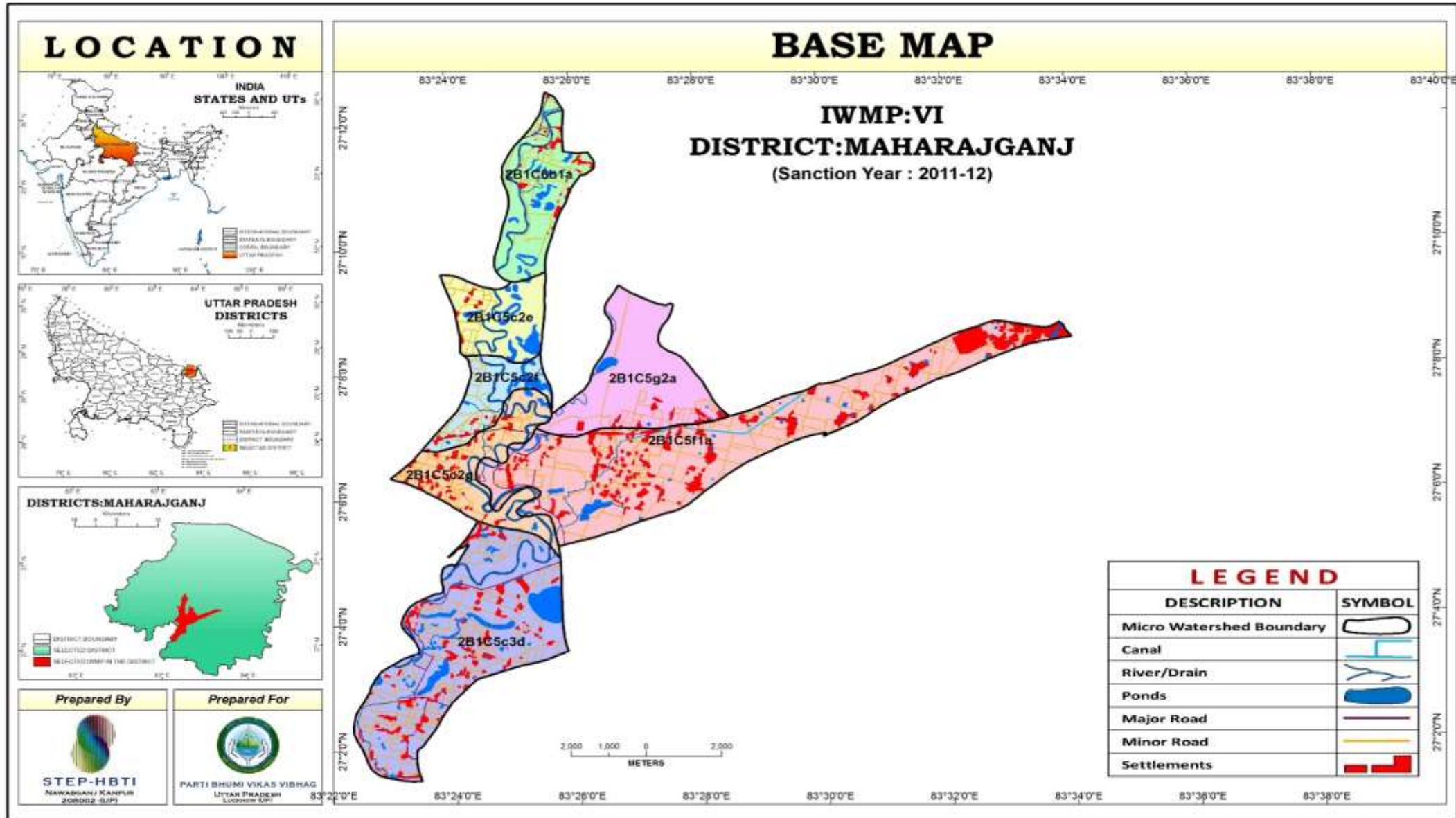


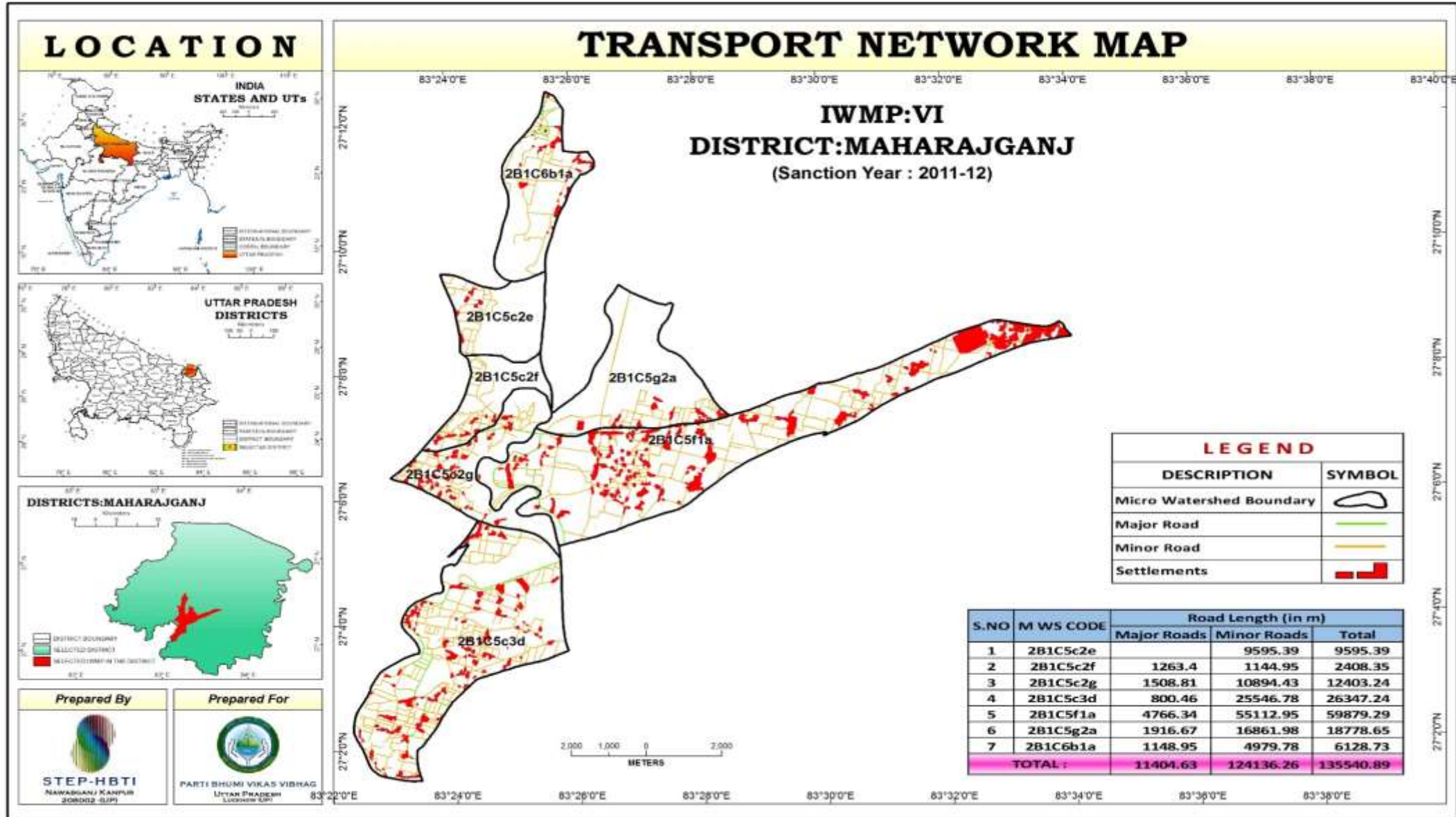


THEMATIC MAPS

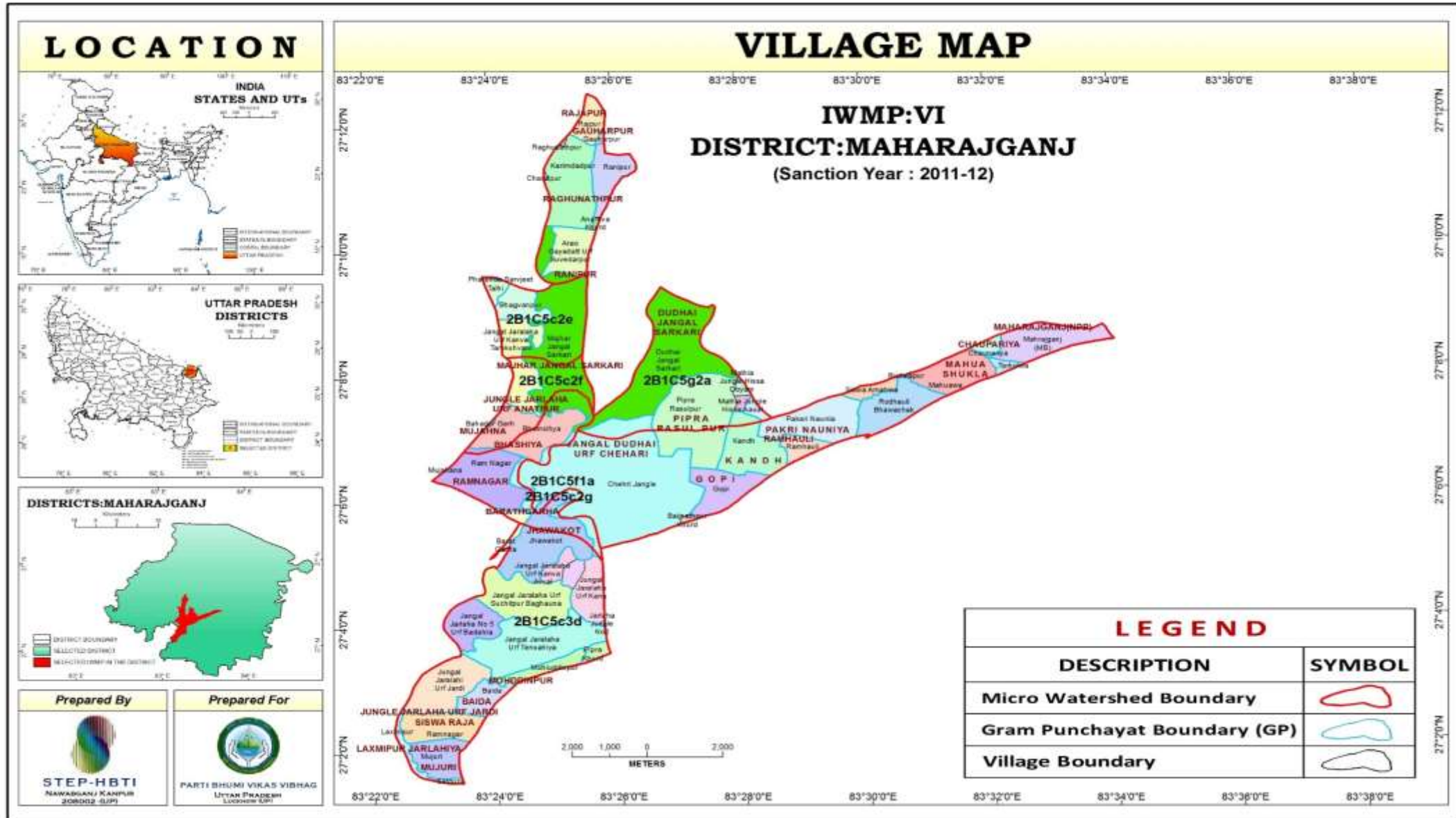


THEMATIC MAPS

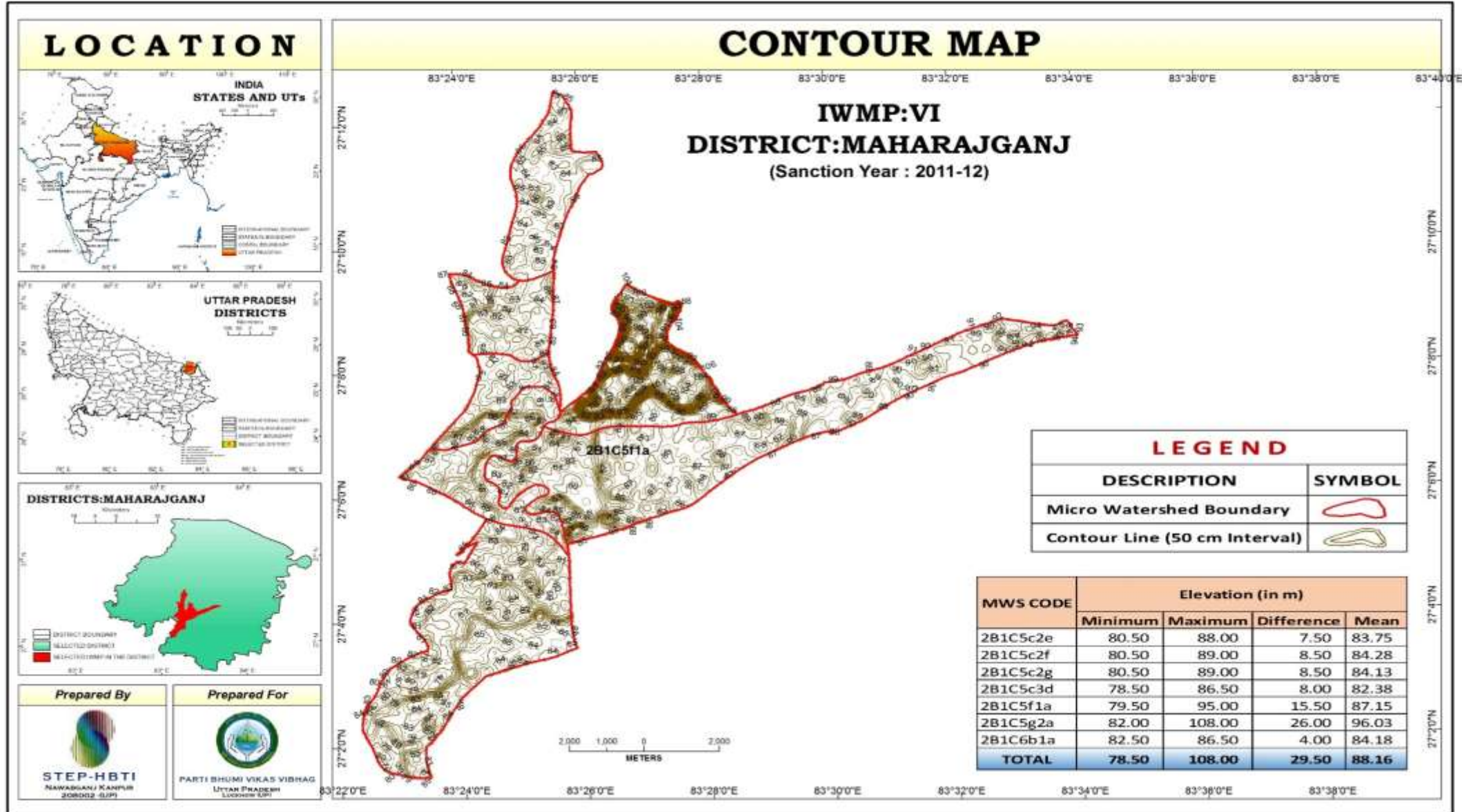




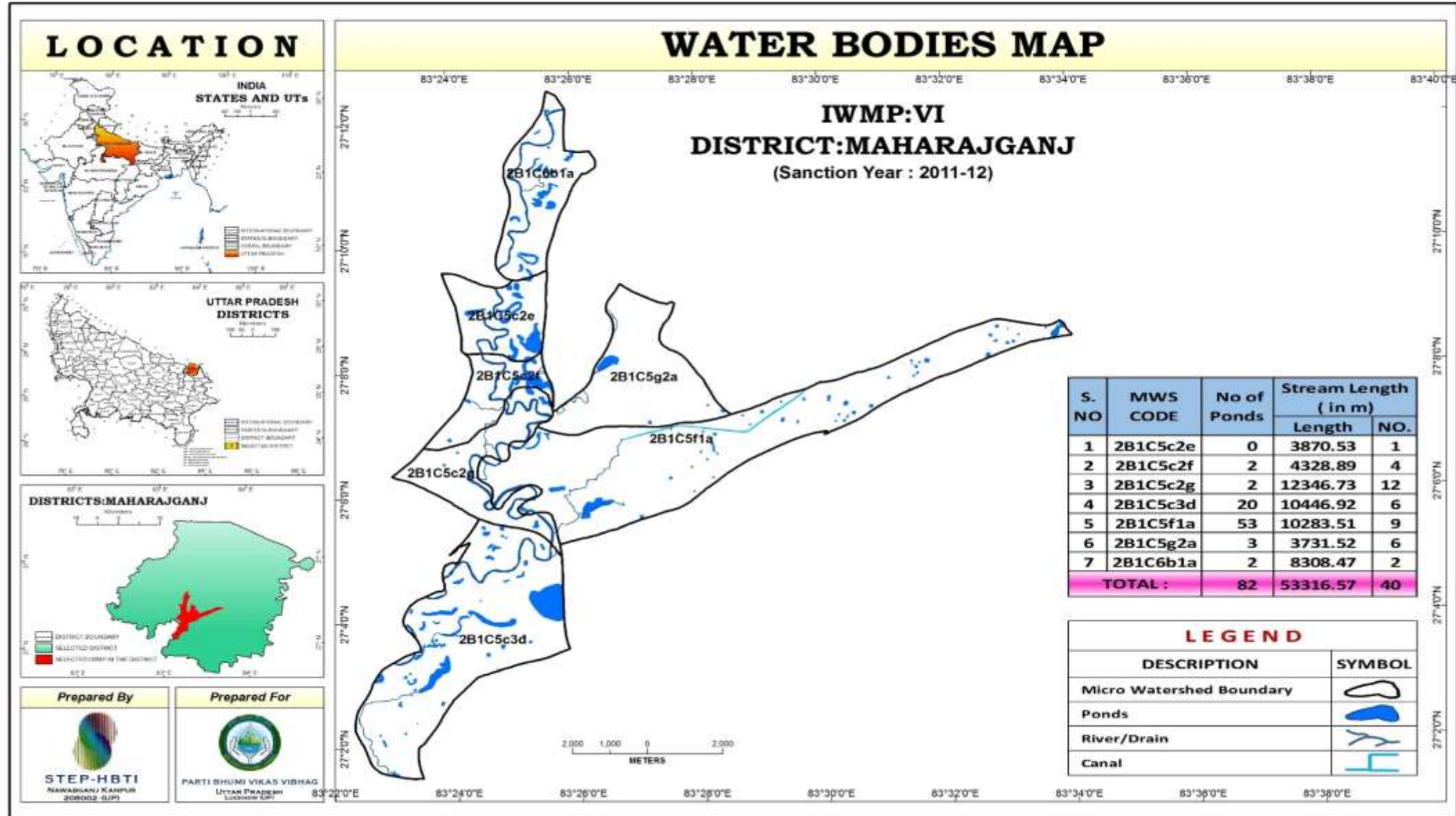
THEMATIC MAPS

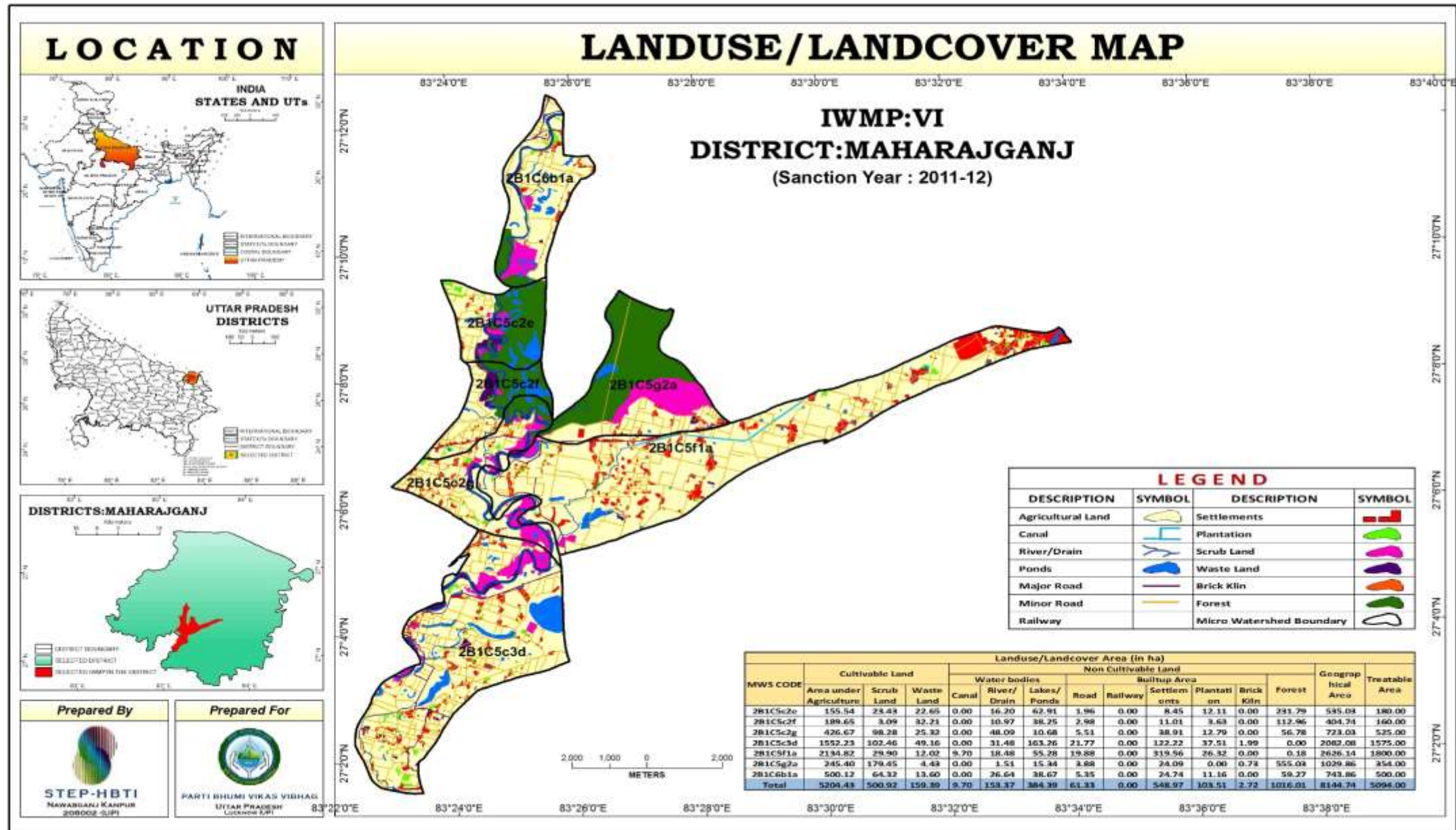


THEMATIC MAPS

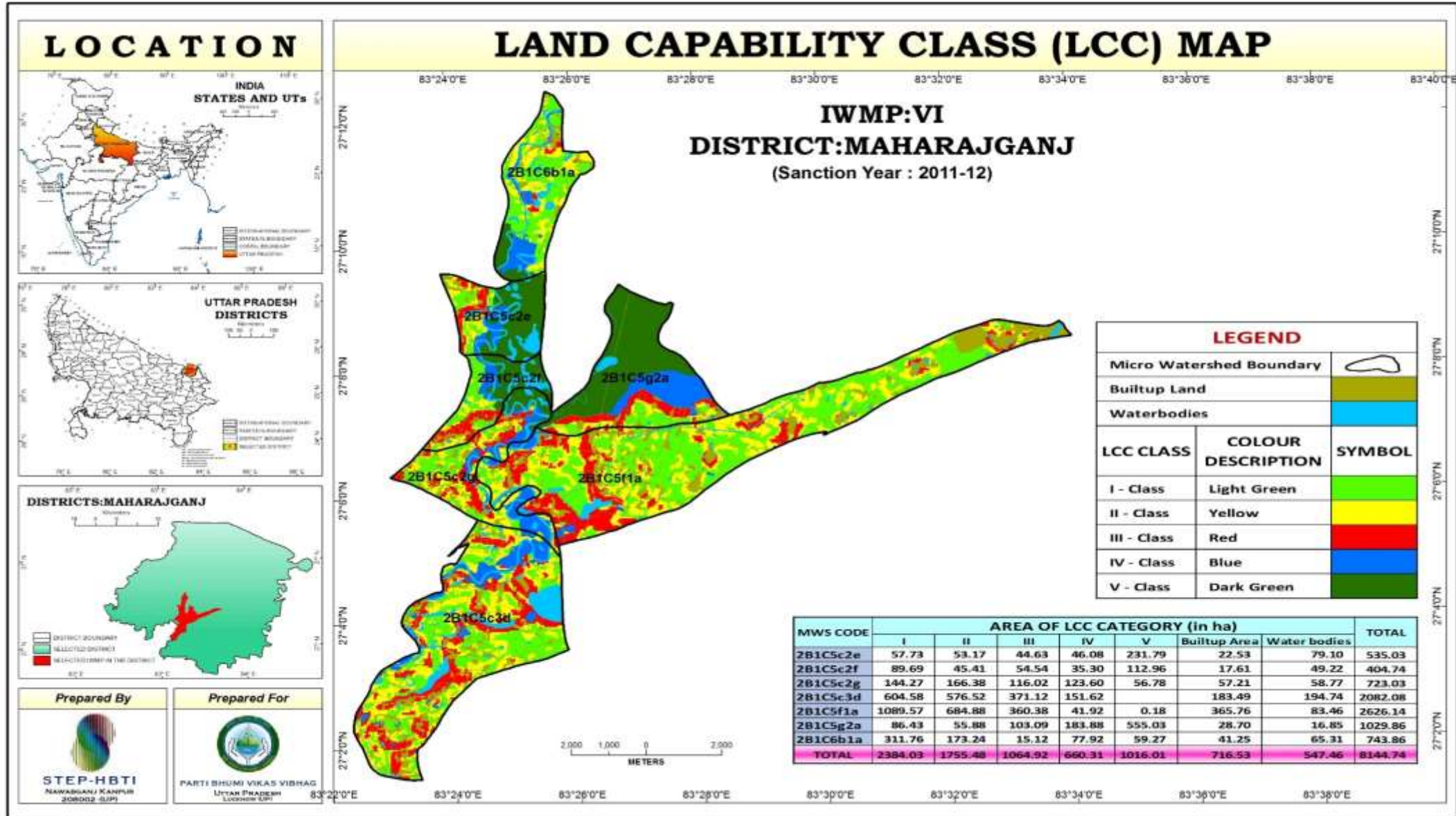


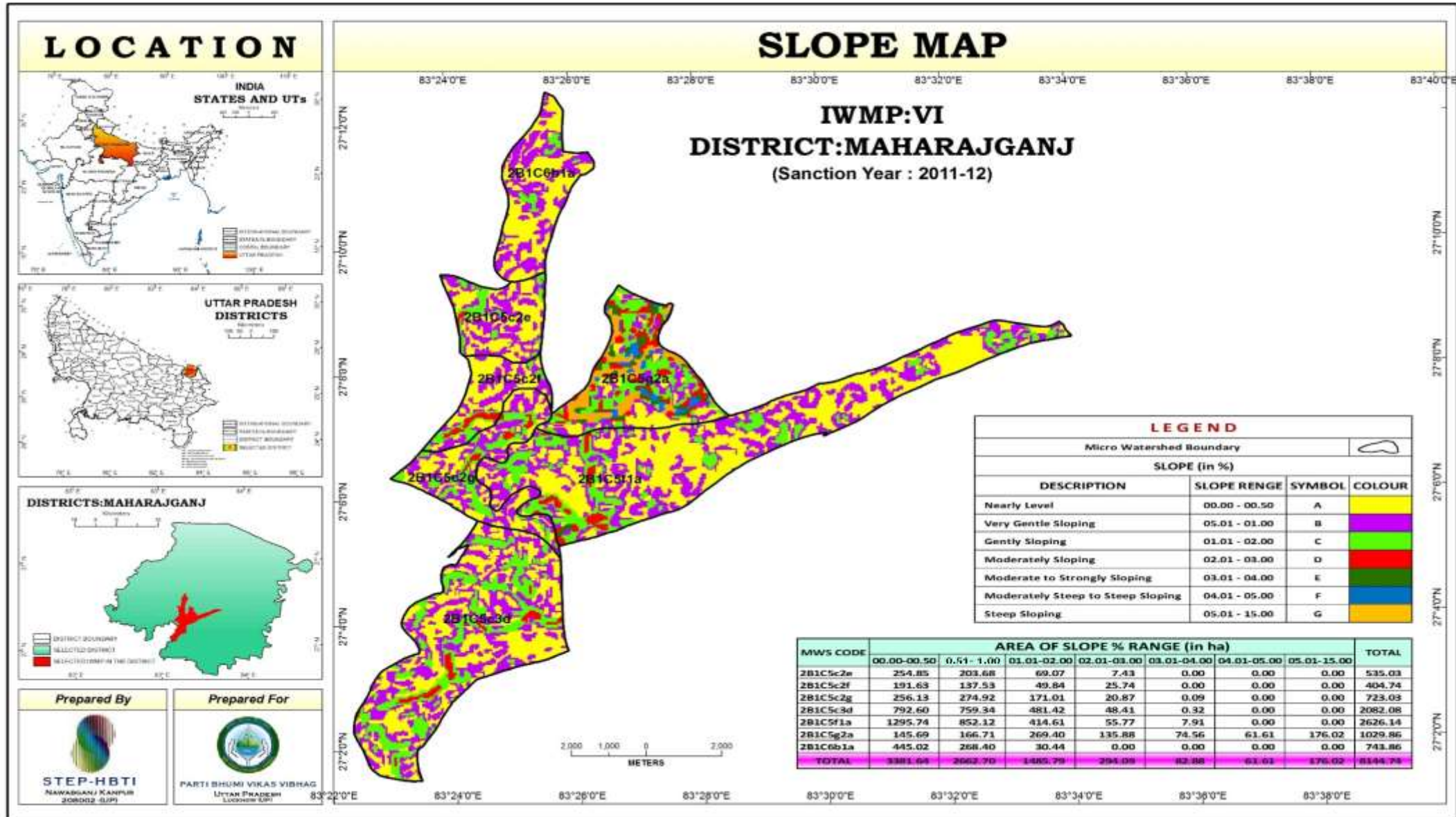
THEMATIC MAPS

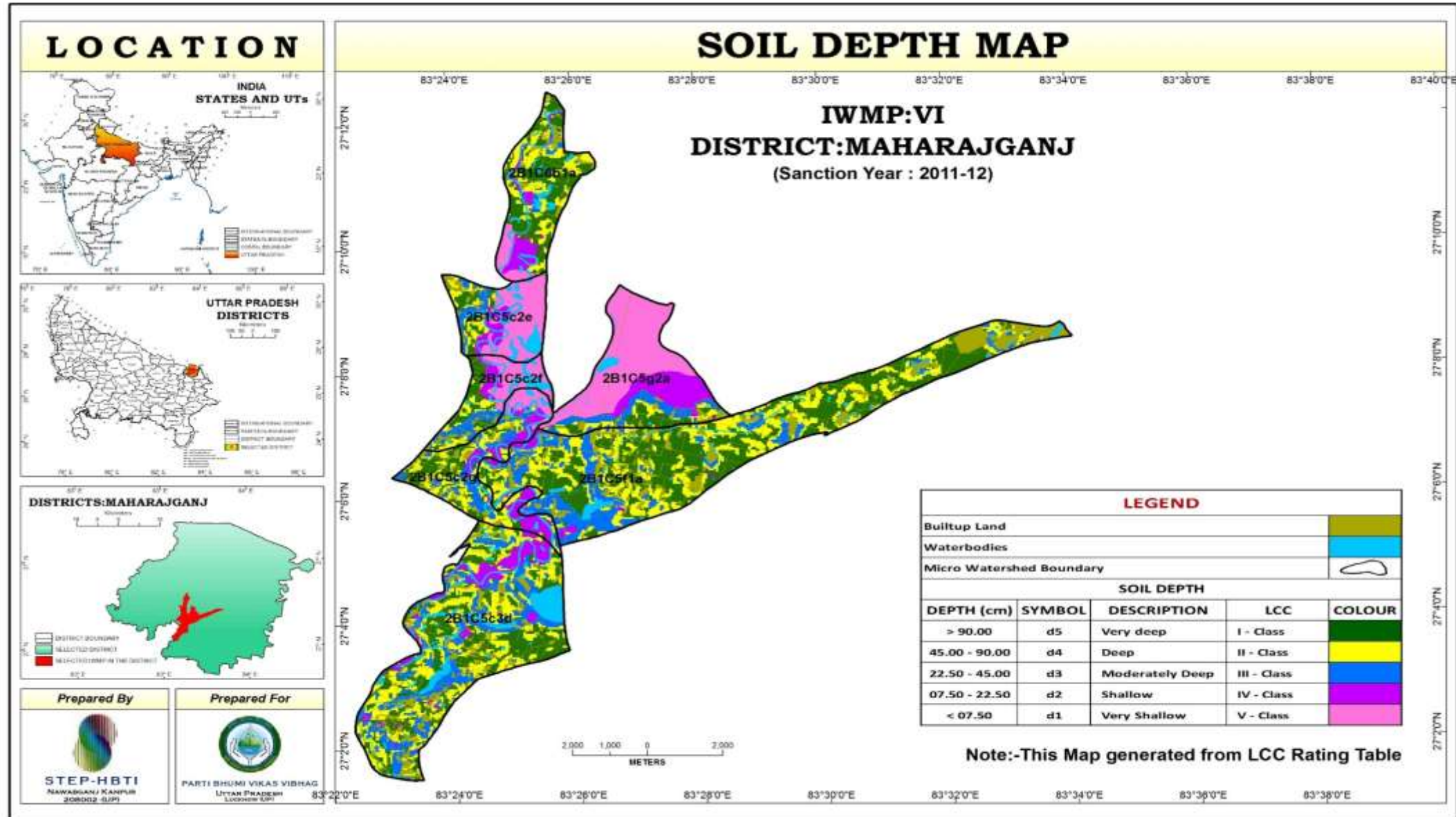


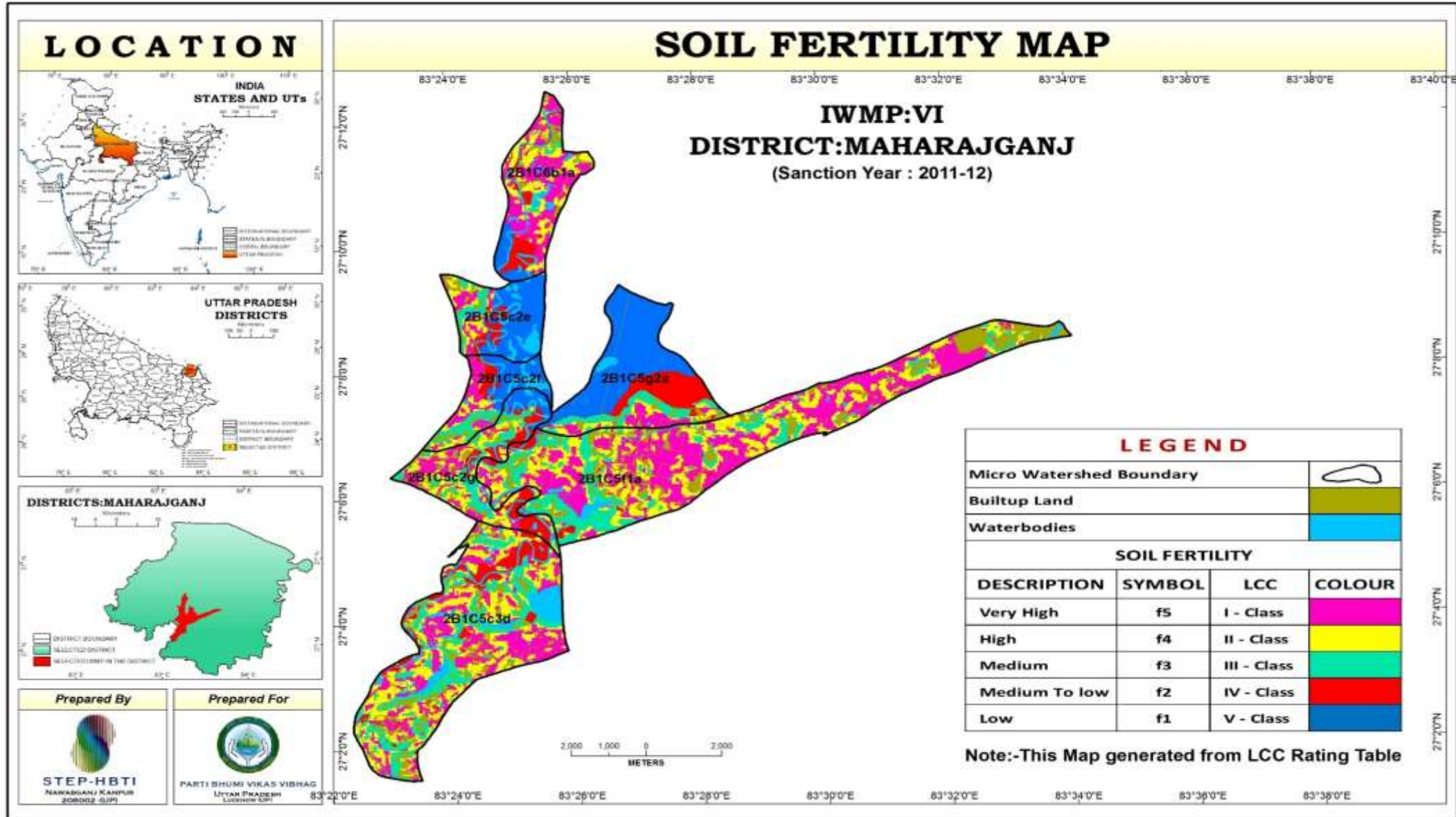


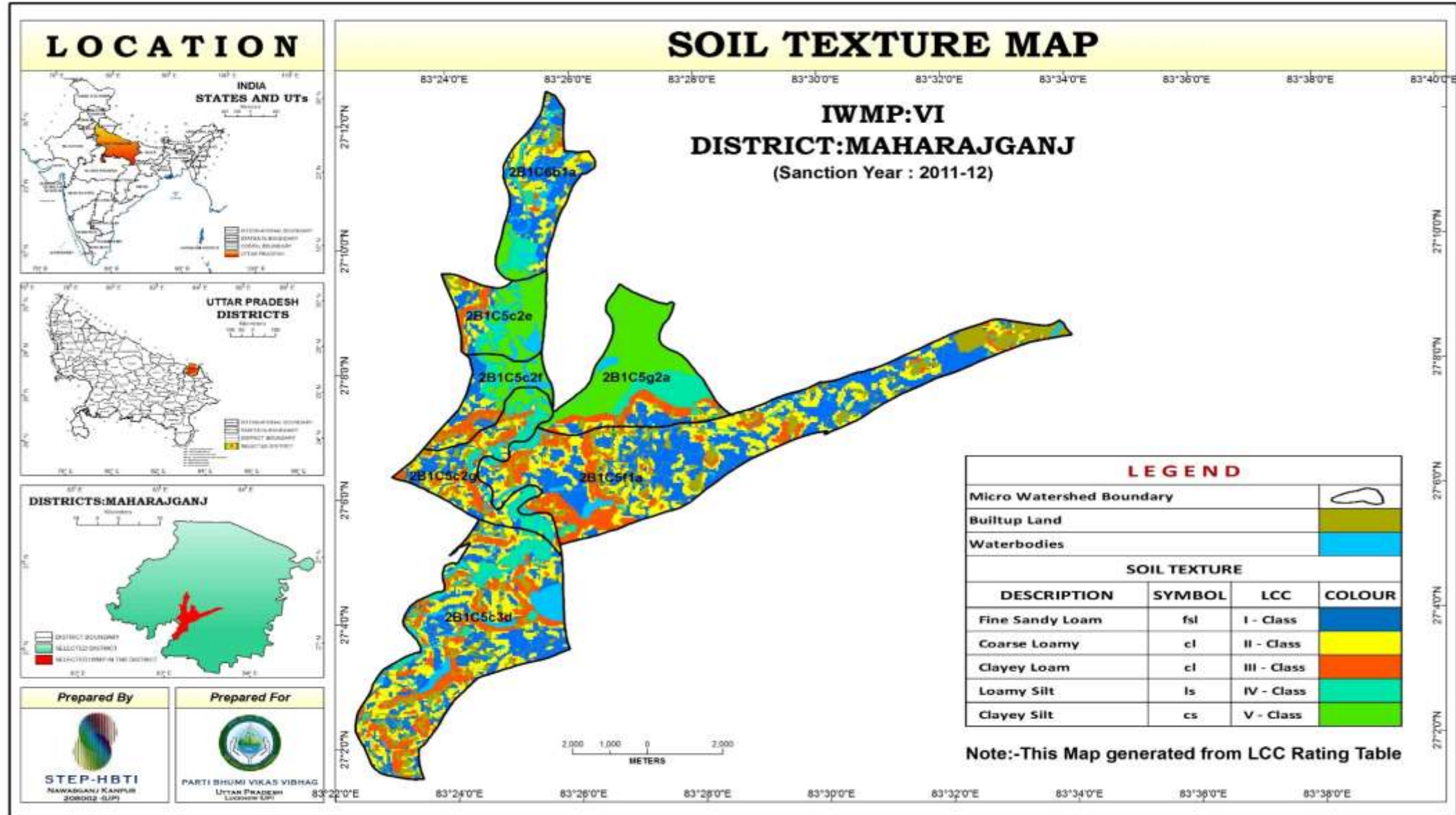
THEMATIC MAPS



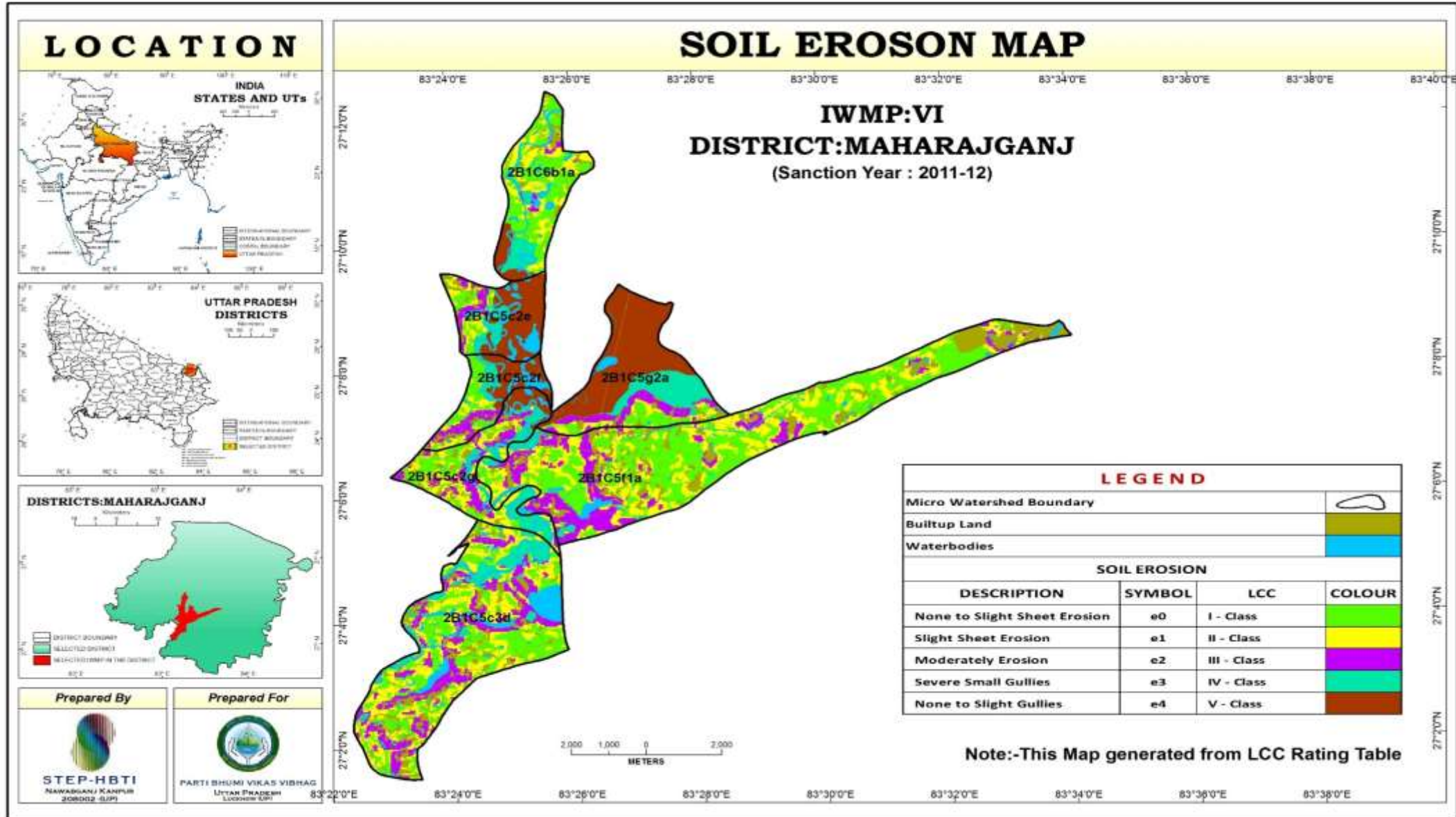








THEMATIC MAPS

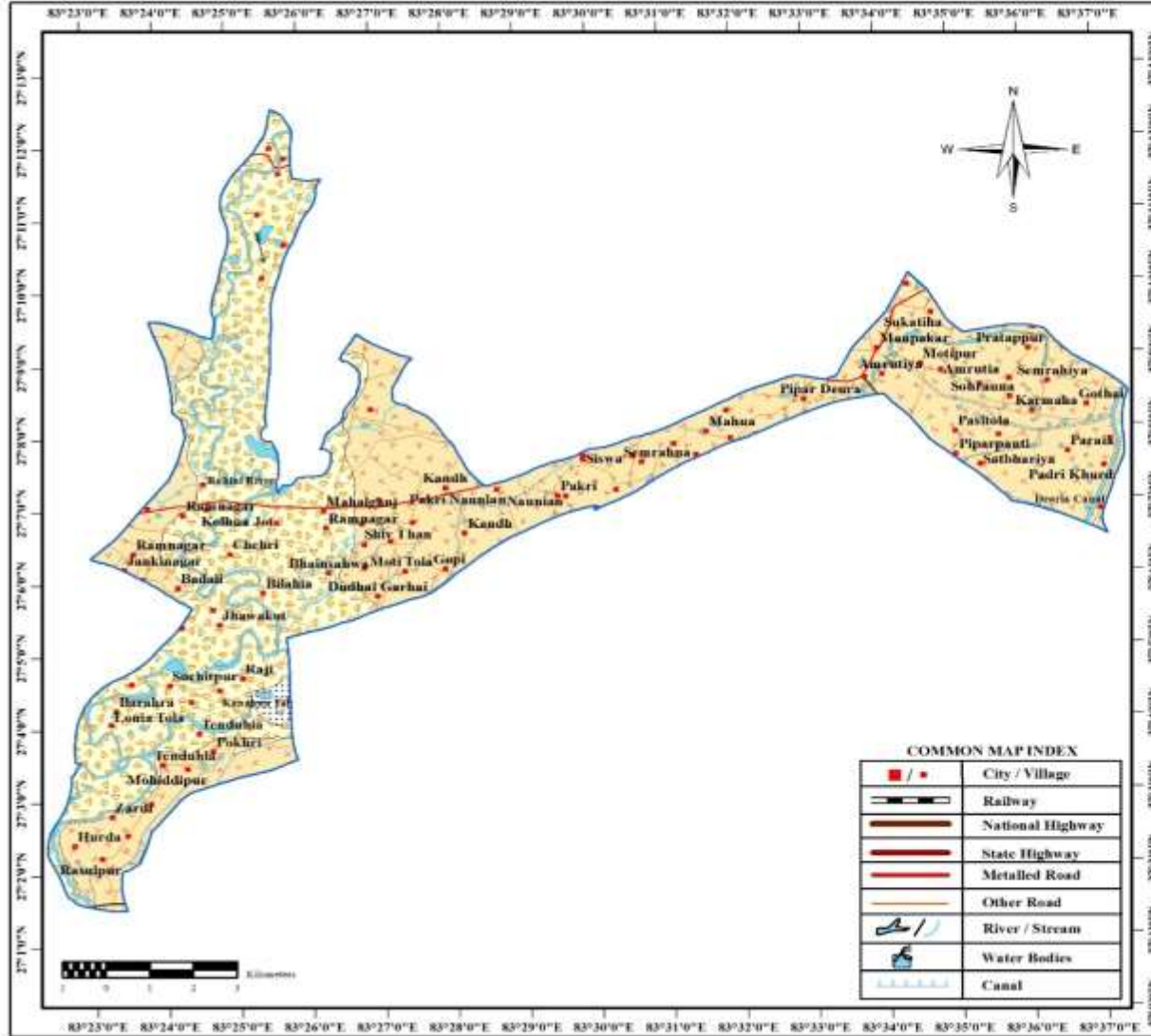


GROUND WATER PROSPECTS MAP

LITHOLOGY AND STRUCTURE MAP

MAHARAJGANJ DISTRICT, UTTAR PRADESH

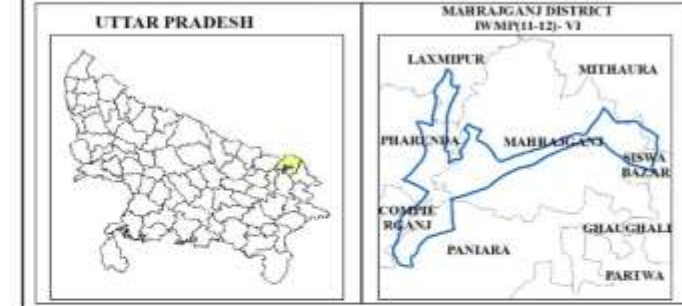
CODE - IWMP (2011-12) - VI



LEGEND

SYMBOL	DESCRIPTION
	Grey micaceous fine-coarse grained immature sand, silt & clay
	Brownish yellow silt and clay with kankar and micaceous sand
	Project Area

LOCATION INFORMATION



PREPARED BY


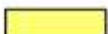


 SURFACE WATER RESOURCE DIVISION
 REMOTE SENSING APPLICATIONS CENTRE - U.P.
 SECTOR-G, JANKIPURAM,
 KUNSI ROAD, LUCKNOW,
 UTTAR PRADESH - 226021

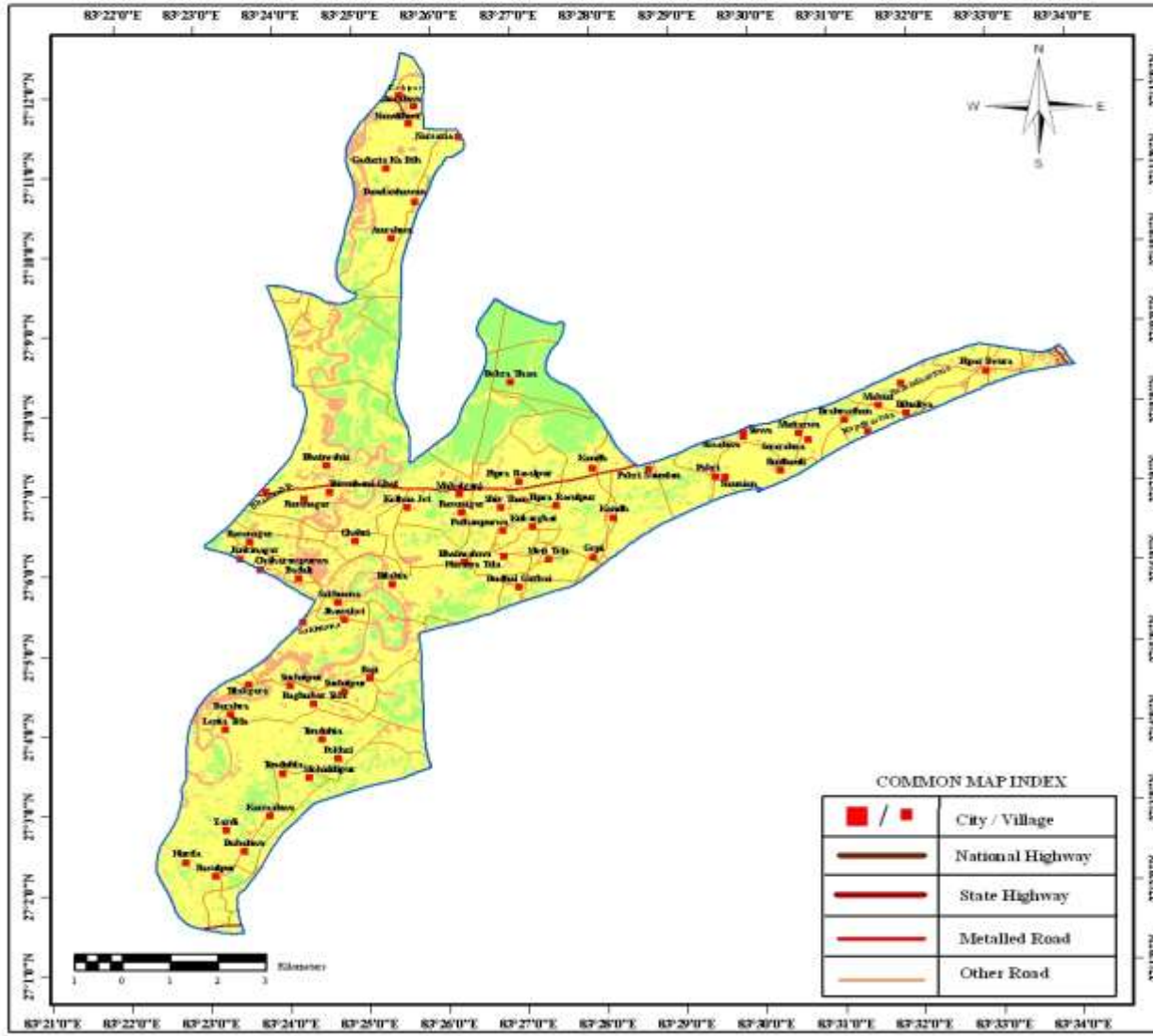
NORMALIZED DIFFERENCE VEGETATION INDEX (NDVI) MAP

MAHARAJGANJ DISTRICT, UTTAR PRADESH

CODE - IWMP (2011-12) - VI

LEGEND

SYMBOL	RANGE OF NDVI	DESCRIPTION
	-1.00 - 0.30	Other Land use Categories
	0.31 - 0.55	Agriculture Land
	0.56 - 1.00	Forest/ Plantation
		Project Area




COMMON MAP INDEX

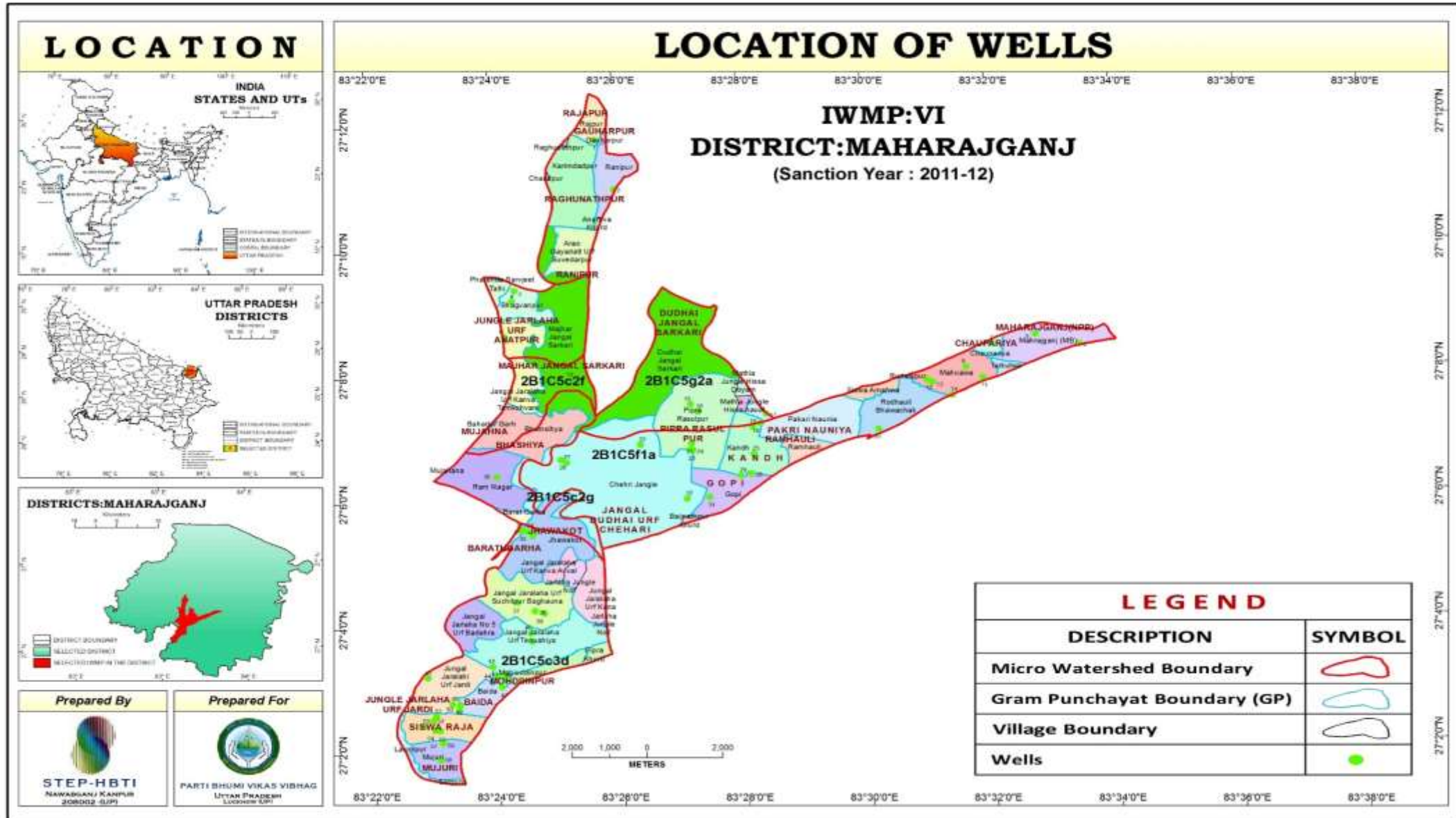
	City / Village
	National Highway
	State Highway
	Metalled Road
	Other Road

LOCATION INFORMATION

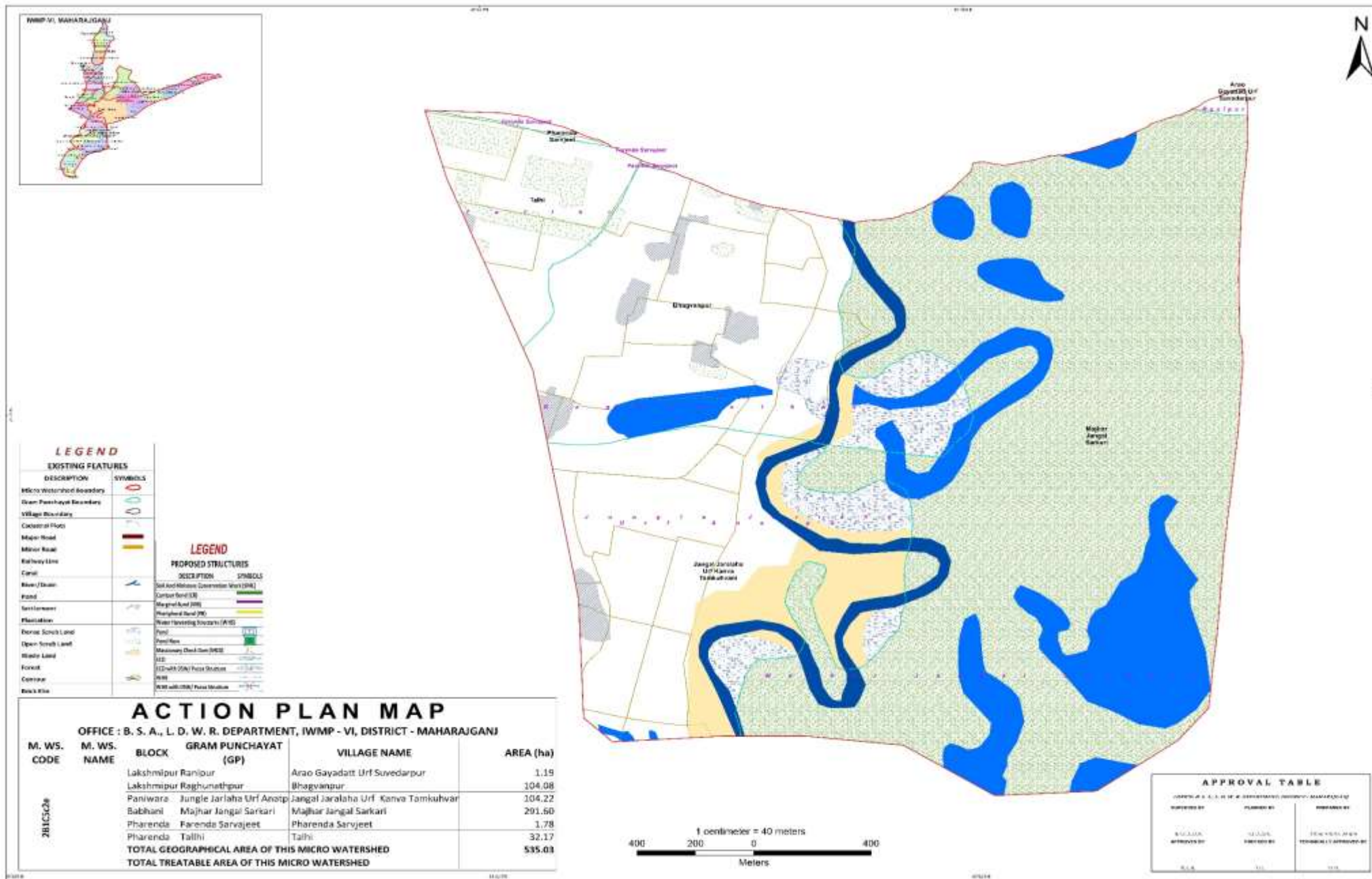


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 SURFACE WATER RESOURCE DIVISION
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 UTTAR PRADESH - 226021

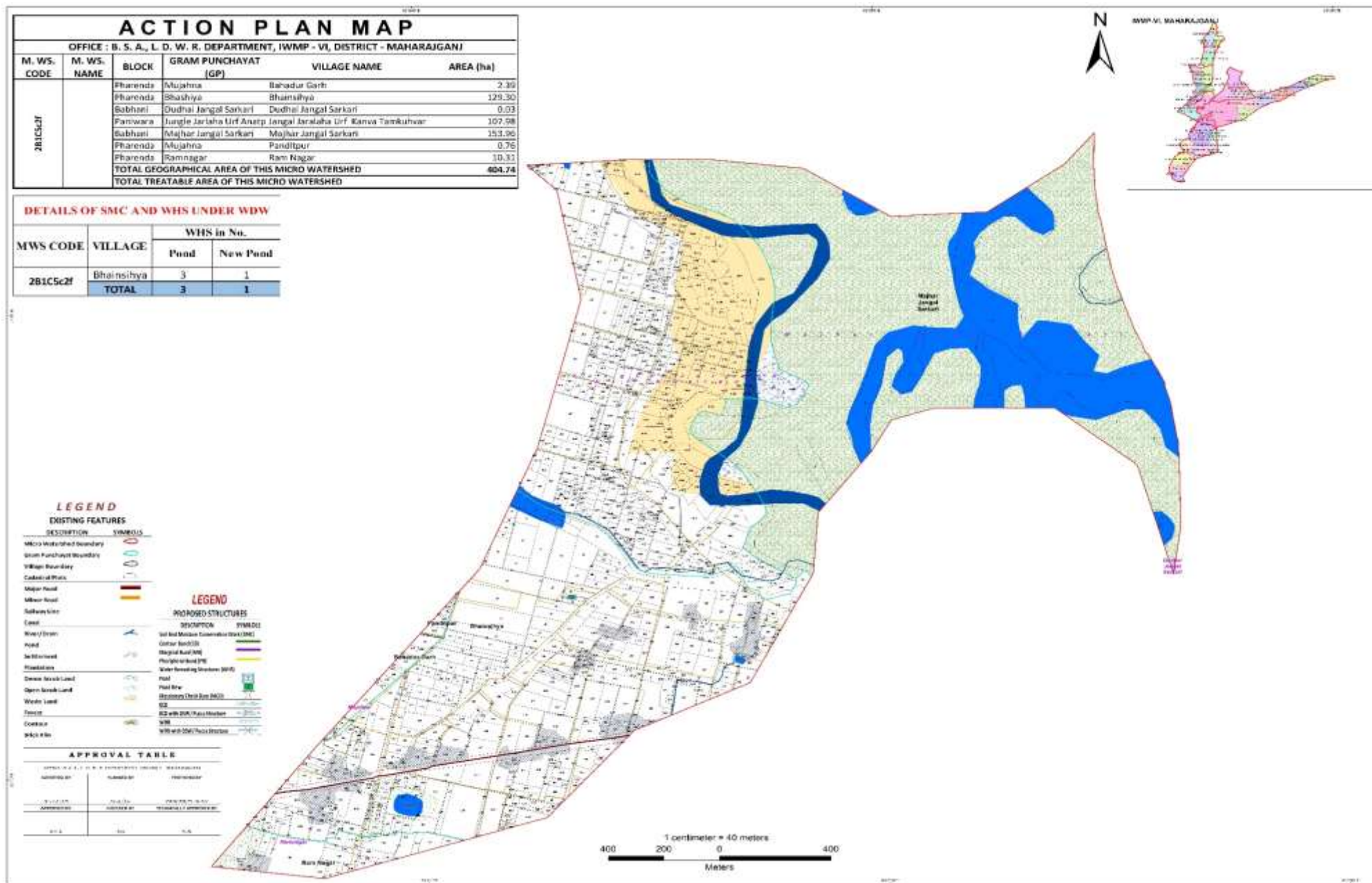
THEMATIC MAPS



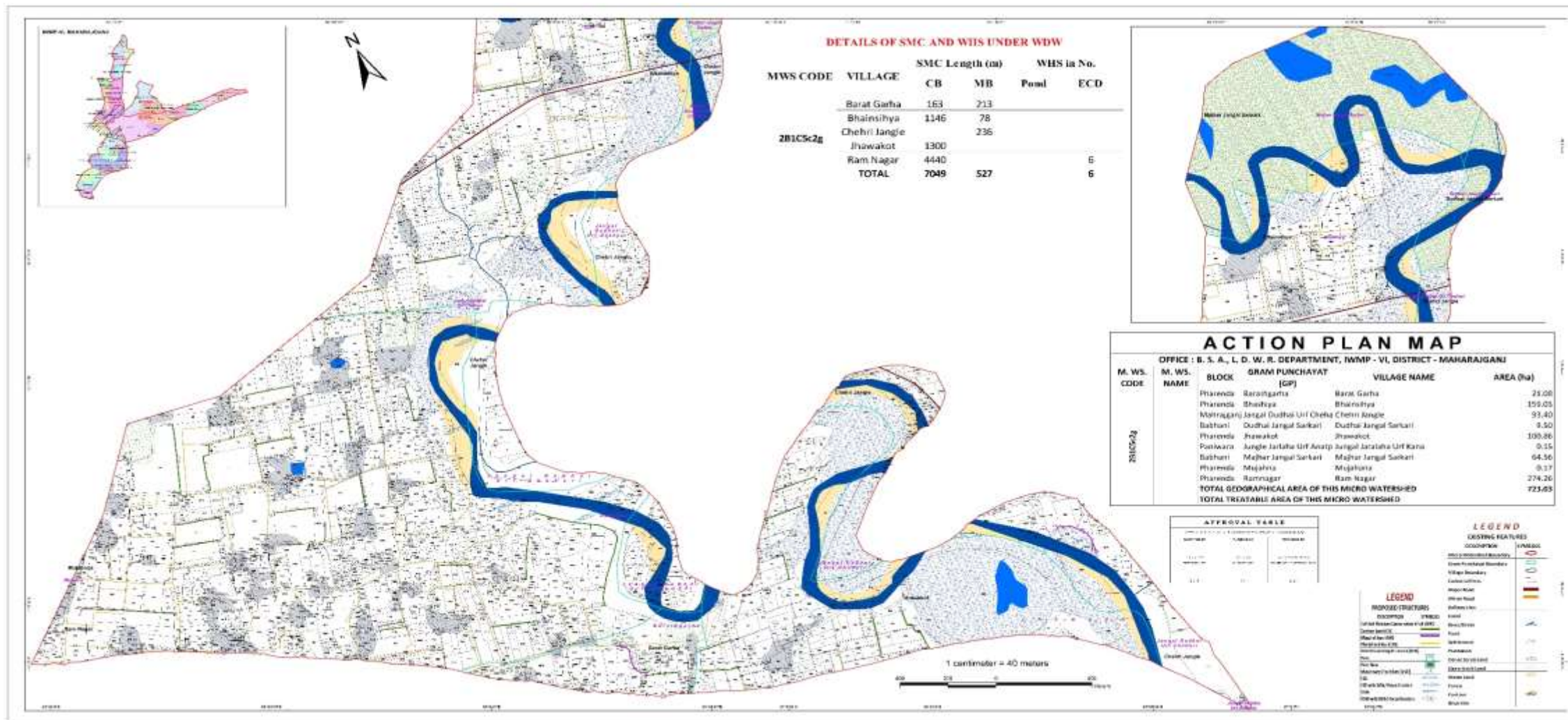
ACTION PLAN MAPS



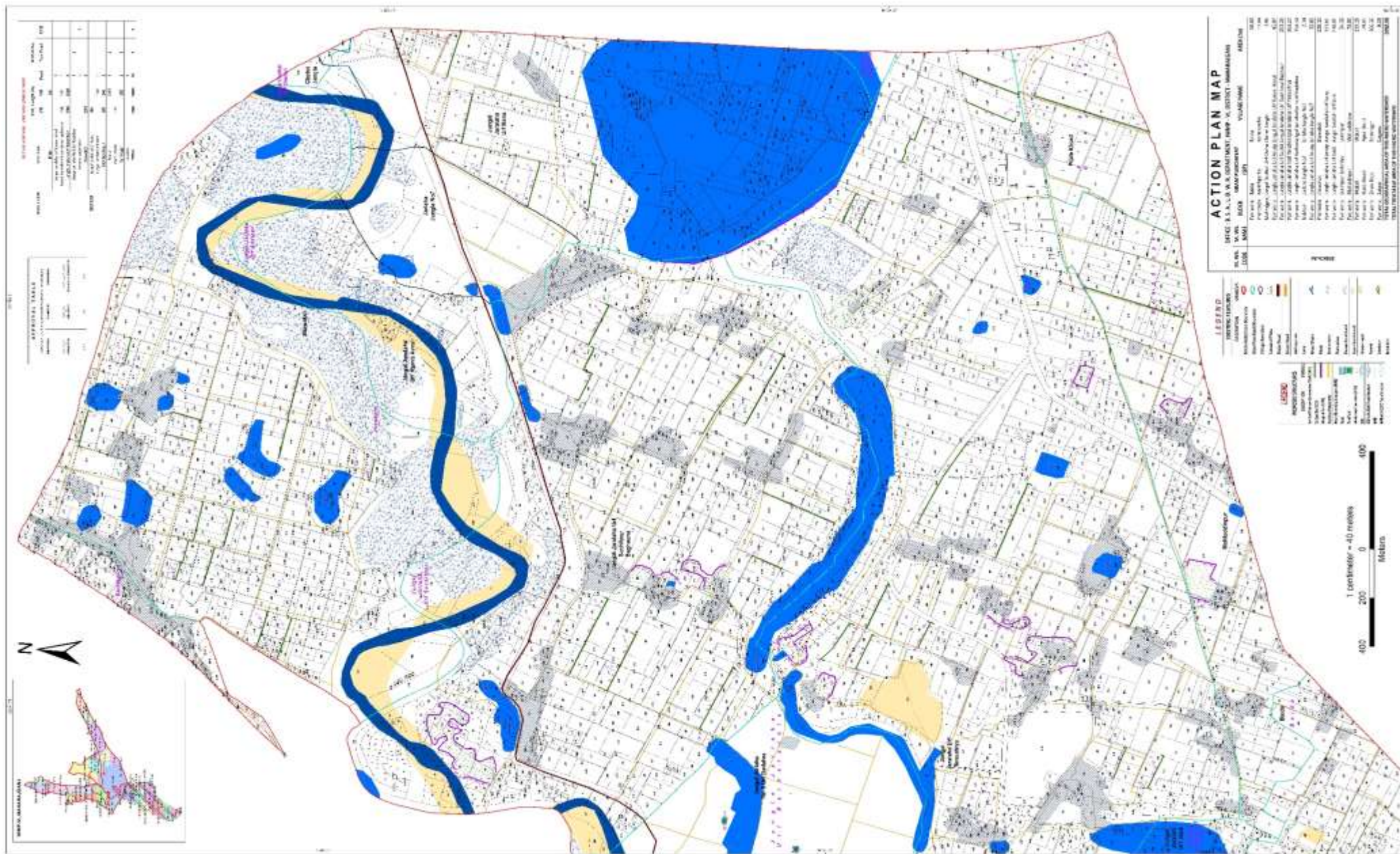
ACTION PLAN MAPS



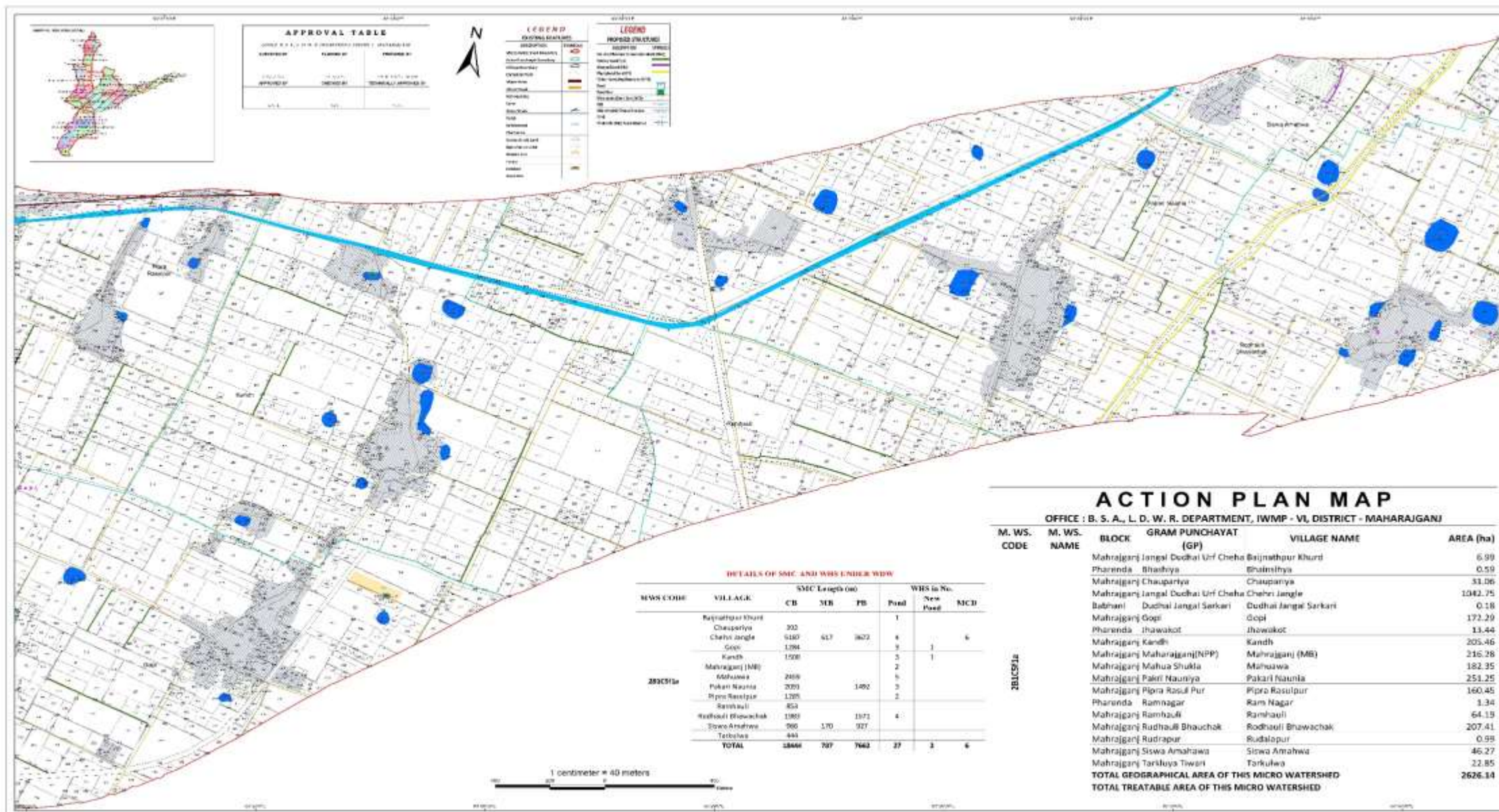
ACTION PLAN MAPS



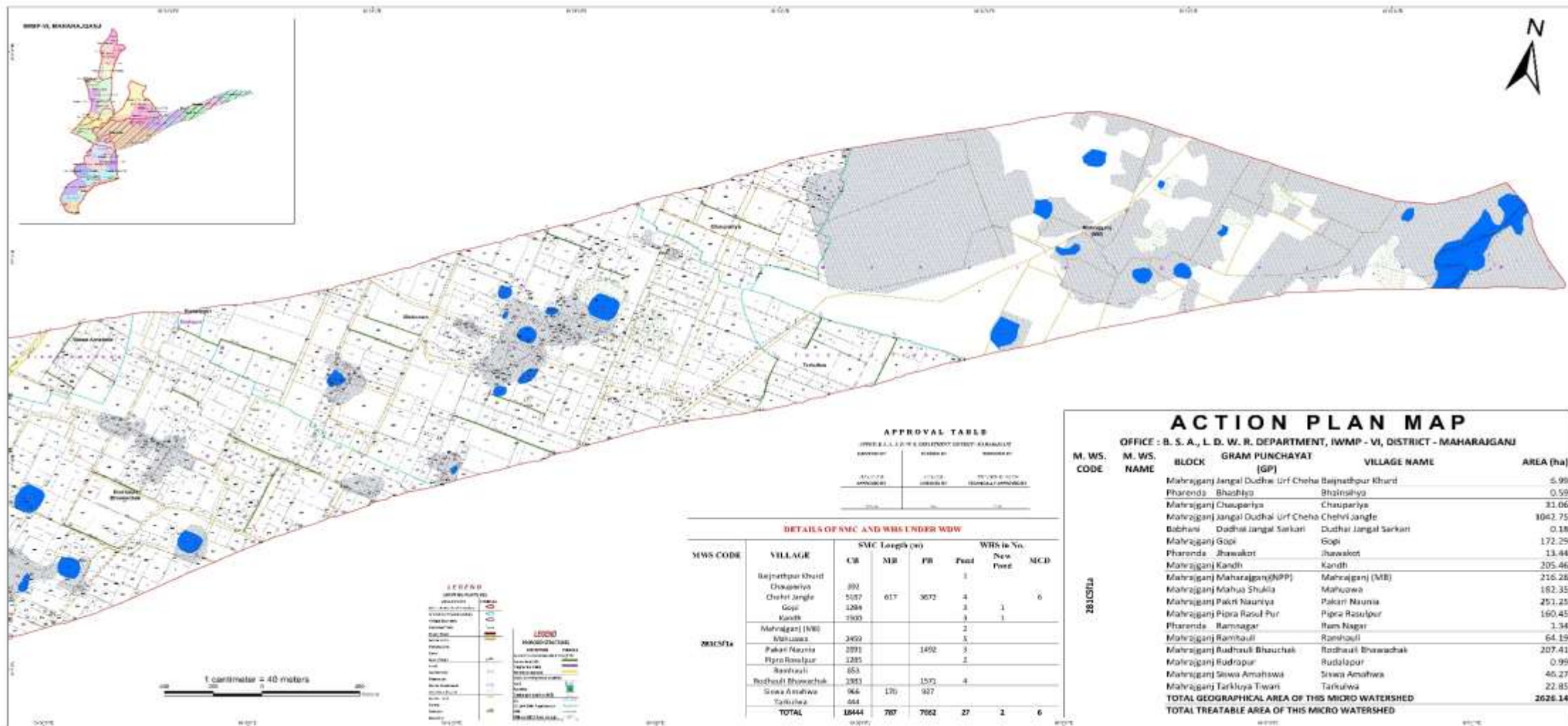
ACTION PLAN MAPS



ACTION PLAN MAPS



ACTION PLAN MAPS



APPROVAL TABLE

APPROVED BY	DATE	APPROVED BY	DATE

DETAILS OF SMC AND WBS UNDER MDW

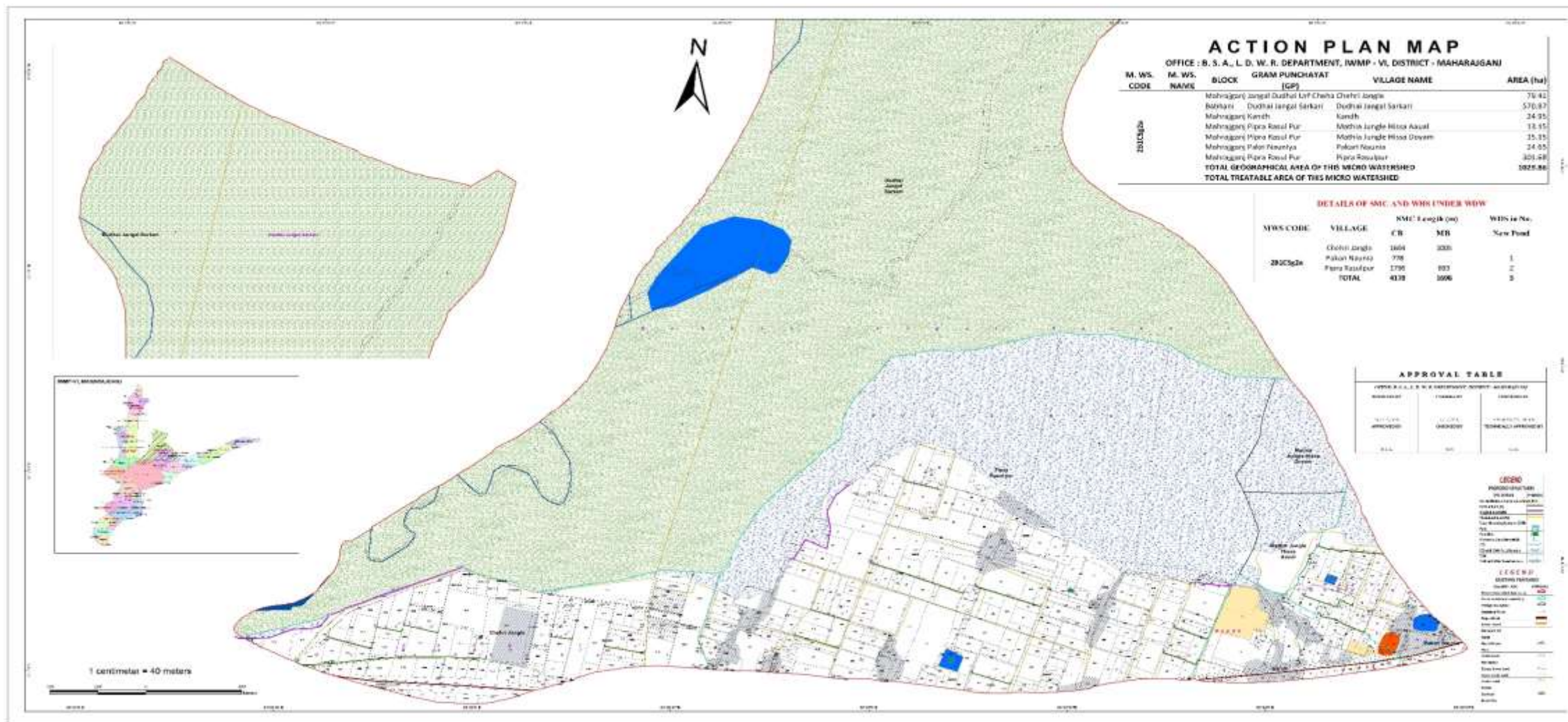
MWS CODE	VILLAGE	SMC Length (m)				WBS No.	
		CB	MB	FB	Feet	New	Old
2813511a	Bajrahpur Khurd					1	
	Chakaria	892					
	Chehri Jangle	5187	617	3072	4		6
	Gopi	1284			3	1	
	Kasbi	7993			3	1	
	Mahrajganj (NB)					2	
	Mahuzawa	2459				1	
	Pakari Naunia	2091		1492		3	
	Pipra Rasulpur	1285				2	
	Ram Nagar	653					
	Ramhauli	1393		1573		4	
	Ramhauli Bhauchak	966	170	927			
	Siwa Amahwa	444					
	TOTAL	18444	787	7062	27	1	6

ACTION PLAN MAP

OFFICE : B. S. A., L. D. W. R. DEPARTMENT, IWMP - VI, DISTRICT - MAHARAJGANJ

M. WS. CODE	M. WS. NAME	GRAM PUNCHAYAT [GP]	VILLAGE NAME	AREA (ha)
2813511a	Mahrajganj Jangle Dudhai Urf Cheha	Bajrahpur Khurd	Bajrahpur Khurd	5.99
	Pharanda Bhauchiya	Bhainsiya	Bhainsiya	0.59
	Mahrajganj Chaupariya	Chaupariya	Chaupariya	31.06
	Mahrajganj Jangle Dudhai Urf Cheha	Chehri Jangle	Chehri Jangle	1042.75
	Babhani Dudhai Jangle Sarkari	Dudhai Jangle Sarkari	Dudhai Jangle Sarkari	0.18
	Mahrajganj Gopi	Gopi	Gopi	172.29
	Pharanda Jhawakot	Jhawakot	Jhawakot	13.44
	Mahrajganj Kandh	Kandh	Kandh	205.46
	Mahrajganj Maharajganj(NPP)	Mahrajganj (MR)	Mahrajganj (MR)	216.28
	Mahrajganj Mahua Shukla	Mahuzawa	Mahuzawa	182.35
	Mahrajganj Pakari Naunia	Pakari Naunia	Pakari Naunia	251.25
	Mahrajganj Pipra Rasulpur	Pipra Rasulpur	Pipra Rasulpur	160.45
	Pharanda Ramnagar	Ram Nagar	Ram Nagar	1.34
	Mahrajganj Ramhauli	Ramhauli	Ramhauli	64.19
Mahrajganj Ramhauli Bhauchak	Ramhauli Bhauchak	Ramhauli Bhauchak	207.41	
Mahrajganj Rudrapur	Rudrapur	Rudrapur	0.99	
Mahrajganj Siwa Amahwa	Siwa Amahwa	Siwa Amahwa	46.27	
Mahrajganj Tarkhuya Tiwari	Tarkhuya	Tarkhuya	22.85	
TOTAL GEOGRAPHICAL AREA OF THIS MICRO WATERSHED				2626.14
TOTAL TREATABLE AREA OF THIS MICRO WATERSHED				

ACTION PLAN MAPS



ACTION PLAN MAPS

