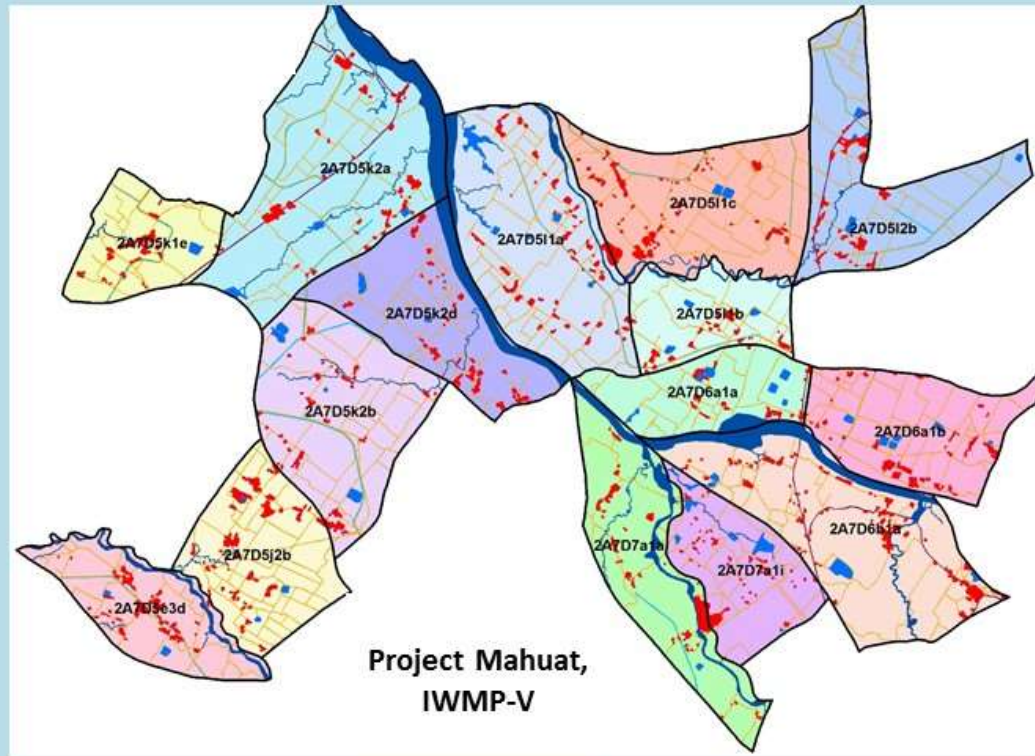


# DPR for Mahuat, Project IWMP-V, District-Mirzapur (Year 2011-2012)



Prepared by : STEP HBTI, Kanpur

प्रमाण पत्र-1

वॉटरशेड विकास दल/कार्यदायी संस्था-भूमि संरक्षण इकाई, सिंचाई एवं जल संसाधन विभाग, जनपद-मिर्जापुर के कार्यकर्ताओं द्वारा इस आशय का प्रमाण पत्र दिया जाता है कि परियोजना के अन्तर्गत प्रस्तावित गतिविधियां परियोजना क्षेत्र के लाभार्थियों की रुचि, राय, सक्रिय सहभागिता तथा वॉटरशेड समिति एवं ग्राम सभा से विचार विमर्श कर आपसी सहमति के आधार पर तैयार की गयी है।

प्रमाणित किया जाता है कि निम्न हस्ताक्षरित द्वारा समेकित वॉटरशेड प्रबन्धन कार्यक्रम-पंचम (IWMP-V), जनपद-मिर्जापुर क्षेत्र के लिए उपयुक्त है एवं आवश्यकता आधारित गतिविधियों का समावेश, लाभार्थियों की सक्रिय सहभागिता, वॉटरशेड समिति तथा ग्राम सभा से विचार-विमर्श कर आपसी सहमति के आधार पर तैयार की गयी है। प्रस्तावित परियोजना तथा विस्तृत परियोजना प्रस्ताव (डी.पी.आर.) का अनुमोदन संबन्धित वॉटरशेड समिति/ग्राम सभा से प्राप्त कर लिया गया है। आई.डब्ल्यू.एम.पी.-पंचम (IWMP-V) स्वीकृत वर्ष 2011-12 की वॉटरशेड विकास की योजना तथा विस्तृत परियोजना रिपोर्ट (डी.पी.आर.) तकनीकी रूप से सुदृढ़ एवं व्यावहारिक है।

हम प्रस्तावित योजना की स्वीकृति प्रदान किये जाने एवं कार्यान्वयन की संस्तुति करते हैं।

Sundh Yadav  
Dinosh Singh  
Indu Prakash Singh

वॉटरशेड विकास दल  
मिर्जापुर

OK  
कार्य प्रमारी  
मिर्जापुर


A. Pandey  
तकनीकी विशेषज्ञ  
मिर्जापुर


CM  
अवर अभियन्ता  
मिर्जापुर

भूमि संरक्षण अधिकारी  
सिंचाई एवं जल संसाधन विभाग  
मिर्जापुर

## प्रमाण पत्र-2

प्रमाणित किया जाता है कि निम्न हस्ताक्षरकर्ता द्वारा समेकित वॉटरशेड प्रबन्धन कार्यक्रम-पंचम (IWMP-V), जनपद-मिर्जापुर स्वीकृत वर्ष 2011-12 की विस्तृत कार्य योजना में वॉटरशेड विकासदल/कार्यदायी संस्था प्रस्तुत गतिविधियों एवं क्रिया-कलापों की जाँच करा ली गयी है तथा यह प्रमाणित किया जाता है कि प्रस्तावित गतिविधियां/क्रिया-कलापों को वॉटरशेड परियोजना क्षेत्र के लाभार्थियों से व्यक्तिगत एवं सामूहिक विचार-विमर्श के उपरान्त तैयार की गयी है, जो उपयुक्त है। परियोजना क्षेत्र के सभी लोग नियमानुसार अपना अंशदान देने हेतु तथा निष्पादित कार्यों के देख-रेख एवं अनुरक्षण हेतु सहमत हैं। प्रस्तावित कार्य योजना को तकनीकी रूप से सुदृढ़, व्यावहारिक एवं अधिक लाभप्रद बनाने के उद्देश्य से इसमें आवश्यकतानुसार तत्समय प्रचलित नियमों के अधीन स्थानीय मांग आधारित संशोधन किया जा सकता है।

  
कार्यदायी संस्था-भूमि संरक्षण अधिकारी  
सिचाई एवं जल संसाधन विभाग  
मिर्जापुर

  
परियोजना प्रबन्धक  
वॉटरशेड सेल कम डाटा सेन्टर (डब्ल्यू.सी.डी.सी.)  
मिर्जापुर

**INDEX**

<u>S. No.</u>	<u>Particular</u>	<u>Page Number</u>
<b>A</b>	Executive Summary	10-13
<b>B</b>	General Profile of The Project	14-17
<b>C</b>	Year wise Physical And Financial at A Glance	18-22
<b>D</b>	Benchmarking of IWMP Project	23-27
<b>1</b>	<b>Background and General Description</b>	
1.1	Objective of IWMP	28
1.2	Weightage Point	29
1.3	Details of Ongoing Project	30
1.4	MWS Wise Details of Coordinates, Length, Minimum-Maximum Elevation	31
1.5	MWS/GP/Village Wise Details Land Use and Treatable Area	32-35
1.6	Details of Watershed Committee Formed At GP Level	36
1.7	Details Of Annual Rainfall and Minimum Maximum Temperature	37
1.8	Details of Natural Climates	38
1.9	Details of Run-off and Soil Loss	38
1.10	MWS Wise Details of Land Under Various Slope Range	39
1.11	MWS Wise Details of Land Under Various Slope Category	40
1.12	MWS Wise Details of Land Under Various LCC Category	41
1.13	MWS Wise Details of Land Under Various Soil Depth	42
1.14	MWS Wise Details of Land Under Various Category of Soil Fertility	43
1.15	MWS Wise Details of Land Under Various Category of Soil Texture	44
1.16	MWS Wise Details of Land Under Various Category of Soil Erosion	45
1.17	MWS Wise details of Stream Order	46
1.18	MWS Wise Details of Road Lengths	47
1.19	MWS/Village Wise Details of Water Bodies	48-50
<b>2</b>	<b>PRA and Base Line Survey</b>	
2.1	Details of PRA Activities	51
2.2	Seasonal Analysis	52
2.3	Problem and Need of The Area	53
2.5	Details of Migration	54-56
2.6	Details of Infrastructure	57
2.7	Village Wise Details of CPR	58-60

**INDEX**

<u>S. No.</u>	<u>Particular</u>	<u>Page Number</u>
2.8	Details of Fuel Used For Cooking in the Project Area	61
2.9	Village Wise Details of Plantation-Afforestation, Horticulture, Fuel & Fodder	62-64
2.10	Details of Farm Machinery/ Agriculture Equipments in the Project Area	65
2.11	Village Wise Details of Human population	66-68
2.12	Village Wise Details of Farmer's Category	69-71
2.13	Village Wise Details of Livelihood Status of the Assetless in the Project Area	72-73
2.14	Village Wise Details of Livelihood Status of the Farmers in the Project Area	74-76
2.15	Details of Livelihood Pattern in The Project Area	77-79
<b>3</b>	<b>Livestock</b>	
3.1	Details of Existing Livestock Population, Production and Productivity - Pre Project Status	80-82
3.2	Details of Projected Livestock Population, Production and Productivity - Post Project Status	83-85
3.3	Pre and Post income Status From Livestock	86
3.4	Fodder Requirement	87
3.5	Income Projection for Assetless, Farmers and Livestock	88
3.6	Problem and Thrust area of Livestock	89
<b>4</b>	<b>Details of Various Institution Under The Project</b>	
4.1	Details of PIA	90
4.2	Details of PIA Staff	91
4.3	Details of WCDC	92
4.4	Details of WDT	92
4.5	Details of Watershed Committees Formed at GP Level	93
4.6	Details of Self Help Groups (SHGs) and User's Groups (UGs) to be Formed	94
<b>5</b>	<b>Budget Component</b>	
5.1	Year Wise Financial Break-up (in %) of Various Component At Various Level	95
5.2	Year Wise Financial Break-up of Amounts of Various Component At Various Level under IWMP	96
5.3	MWS Wise Availability of Funds under Various Component	97
5.4	Year wise financial breakup in % of Various Component Under IWMP	98
5.5	Year Wise Financial Break-up of Various Component (in Amount)	99
5.6	Financial Break-up of Various Component (in%) and Amount	100
5.7	Availability of Funds At WC Level Under Various Component	101
5.8	Year Wise Availability of Funds At WC Level Under Various Component	102

**INDEX**

<u>S. No.</u>	<u>Particular</u>	<u>Page Number</u>
<b>6</b>	<b>Physical Financial Details of EPA Activities</b>	103-104
<b>7</b>	<b>Institutional Development and Capacity Building (I&amp;CB)</b>	
7.1	Microwatershed wise/Year wise Financial Breakup at Various Level	105
7.2	Annual Action Plan (AAP) At A Glance	106
7.3	Annual Action Plan (AAP) Ist Year	107
7.4	Annual Action Plan (AAP) IInd Year	108
7.5	Annual Action Plan (AAP) IIIrd Year	109
7.6	Annual Action Plan (AAP) IVth Year	110
7.7	Annual Action Plan (AAP) Vth Year	111
7.8	List of Training Institutes	112-113
<b>8</b>	<b>Livelihood Activities</b>	
8.1	Livelihood Planning	114-116
8.2	Eligibility for availing the Funds under The LA Component	117-120
8.3	Unit cost for Proposed Activities	121
8.4	Annual Action Plan (AAP) At A Glance	122
8.5	Annual Action Plan (AAP) IInd Year	123
8.6	Annual Action Plan (AAP) IIIrd Year	124
8.7	Annual Action Plan (AAP) IVth Year	125
8.8	Annual Action Plan (AAP) Vth Year	126
8.9	Capacity Building Plan for Livelihood	127
<b>9</b>	<b>Production System &amp; Microenterprises</b>	
9.1	Unit Cost under PSME Activities	128
9.2	Activity Wise Annual Action Plan (AAP) At A Glance	129-130
9.3	WC Wise Annual Action Plan At a Glance	131-134
9.4	Annual Action Plan (AAP) IInd Year	135-138
9.5	Annual Action Plan (AAP) IIIrd Year	139-142
9.6	Annual Action Plan (AAP) IVth Year	143-146
9.7	Annual Action Plan (AAP) Vth Year	147-150
9.8	Convergence Plan At A Glance Under PSME	151
9.9	Convergence Plan IInd Year Under PSME	152
9.10	Convergence Plan IIIrd Year Under PSME	153

**INDEX**

<u>S. No.</u>	<u>Particular</u>	<u>Page Number</u>
9.11	Convergence Plan IVth Year Under PSME	154
9.12	Convergence Plan Vth Year Under PSME	155
9.13	Problem and Thrust area of Production System	156
9.14	Capacity Building Plan for Production System	157
<b>10</b>	<b>Watershed development Works (WDW)</b>	
<b>10.1</b>	<b>Land Development</b>	
<b>10.1.1</b>	Unit Cost/Estimate of Horticulture Plantation (Fruit Plantation) in Rs./ha	158
10.1.2	Annual Action Plan (AAP) At A Glance	159
<b>10.1.3</b>	Annual Action Plan (AAP) IIrd Year	160
10.1.4	Annual Action Plan (AAP) IIIrd Year	161
<b>10.1.5</b>	Annual Action Plan (AAP) IVth Year	162
10.1.6	Annual Action Plan (AAP) Vth Year	163
<b>10.1.7</b>	<b>Detail of Land Development Area in ha At A Glance</b>	
10.1.8	Afforestation and Horticulture Area in ha including Block and Scattard Plantaion	164-167
<b>10.1.8.1</b>	Bifercation of Afforestation and Horticulture Area According to Plant to Plant and Row to row Spacing	
10.1.8.2	Conversion of Scattard Plantation into ha	
<b>10.1.8.3</b>	Year Wise Area Under Afforestation Including Block and Scattard plantation	
<b>10.1.8.4</b>	Year Wise Area Under Horticulture Including Block and Scattard plantation	
<b>10.1.8.5</b>	Conversion of Scattard Plantation Year Wise	
<b>10.1.8.6</b>	Year wise details of Land Development Activities At a Glance	
<b>10.1.8.7</b>	Year Wise Details of Horticulture Crops in ha	
<b>10.1.8.8</b>	Crop wise / Year wise productivity and Production value (Benefits)	
<b>10.2</b>	<b>Soil and Moisture Conservation Work (Through Convergence)</b>	
10.2.1	Year Wise Action Plan Contour Bund (CB)	168
10.2.2	Year Wise Action Plan Marginal Bund (MB)	169
10.2.3	Year Wise Action Plan Peripheral Bund (PB)	170
10.2.4	Technical Specification, Design and Estimation of CB, MB, PB	171-173
<b>10.3</b>	<b>Water Harvesting Structures (WHS)</b>	
10.3.1	Annual Action Plan (AAP) At A Glance	174
10.3.2	Annual Action Plan (AAP) IIrd Year	175

**INDEX**

<u>S. No.</u>	<u>Particular</u>	<u>Page Number</u>
10.3.3	Annual Action Plan (AAP) IIIrd Year	176
10.3.4	Annual Action Plan (AAP) IVth Year	177
10.3.5	Annual Action Plan (AAP) Vth Year	178
<b>11</b>	<b>Monitoring &amp; Evaluation</b>	
11.1	Monitoring & Evaluation	179-181
11.2	Details of Year Wise Fund Availability At Various Level Under M&E	182-183
<b>12</b>	<b>Consolidation</b>	
12.1	Consolidation	184-186
12.2	Details of Year Wise Fund Availability At Various Level	187
12.3	Details of Physical Financial Activities	188
12.4	Backward Forward Linkage	189
<b>13</b>	<b>Convergence Plan</b>	
13.1	Convergence Plan At a Glance	190
13.2	Annual Action Plan (AAP) At A Glance Under PSME	191
13.3	Annual Action Plan (AAP) IInd Year Under PSME	192
13.4	Annual Action Plan (AAP) IIIrd Year Under PSME	193
13.5	Annual Action Plan (AAP) IVth Year Under PSME	194
13.6	Annual Action Plan (AAP) Vth Year Under PSME	195
13.7	Year Wise Action Plan Contour Bund (CB)	196
13.8	Year Wise Action Plan Marginal Bund (MB)	197
13.9	Year Wise Action Plan Peripheral Bund (PB)	198
<b>14</b>	<b>Expected Out Come</b>	
14.1	Abstract of Outcome	199-200
14.2	Details of Employment Generation	201
14.3	Details of Major Crops, Production and Productivity Pre & Post Scenario	202-204
<b>15</b>	<b>Year Wise Projected Benefits From Various Components under the Project</b>	205
<b>16</b>	<b>Income Projection for Assetless, Farmers and Livestock</b>	206
<b>17</b>	<b>NPV, IRR and BC</b>	207
<b>18</b>	<b>Details of Bank Accounts and Watershed Development Fund (WDF)</b>	208-210
<b>19</b>	<b>Details of Various Records To Be Maintained At Various Level</b>	211
<b>20</b>	<b>Activity Calender</b>	212



**INDEX**

<u>S. No.</u>	<u>Particular</u>	<u>Page Number</u>
21	Abbreviations	213
22	<b>Thematic Maps</b>	
a	Location Map of the Project Area	
b	Satellite Image	
c	Digital Elevation Model (DEM)	
d	Cadastral Map	
e	Base Map	
f	Transport Network Map	
g	Village Map	
h	Contour Map	
i	Water Bodies Map	
j	Land use/Land Cover Map	
k	Land Capability Class (LCC) Map	
l	Slope Map	
m	Soil Depth Map	
n	Soil Fertility Map	
o	Soil Texture Map	
p	Soil Erosion Map	
q	Ground water Prospects Map	
r	Lithology and Structure Map	
s	NDVI Map	
t	Location of Well	
u	Action Plan Maps	

## EXECUTIVE SUMMARY

All the 15 Micro Watershed of the Project Area of Watershed Mahuat, IWMP-V, District-Mirzapur, Uttar Pradesh Coded and named as 2A7D5e3d-Patehara, 2A7D5j2b-Dewari Purab, 2A7D5k1e-Naidi Kathari, 2A7D5k2a-Mahuat, 2A7D5k2b-Newada, 2A7D5k2d-Kothi Khurd, 2A7D5l1a-Kothi Dhawkal Singh, 2A7D5l1b-Bhitaha, 2A7D5l1c-Dighuli, 2A7D5l2b-Bargada, 2A7D6a1a-Bijuri, 2A7D6a1b-Sahaji, , 2A7D6b1a-Mawai Kalan, 2A7D7a1a-Suwaw Khurd, 2A7D7a1i-Suia Kalan are situated in Hallia and Lalganj - Block which is 4045 km away from the district head quarter. The Latitudinal and Longitudinal position of the project is From 24° 51' 25.29" N to 24° 57' 35.59" N and From 82° 11' 35.07" E to 82° 20' 47.28" E. Micro Watershed wise details are given in the DPR. The project consist of 15 Micro Watershed 72 - Villages, 29 - Gram Panchayat (GP) with total Geographical Area of 8069.75 ha out of which 5200 ha area is proposed to be used for treatment with total outlay of Rs.624.00 Lakhs under the Integrated Watershed Management Programme (IWMP). 22 nos. of Watershed Committees (WCs) have been formed at GP Level. The Project Implementing Agency (PIA) is Bhumi Sanrakshan Adhikari (BSA), Department of Irrigation and Water Resources, District-Mirzapur, Uttar Pradesh.

All Micro Watershed fall in agro-climatic zone of Vindhyan Zone. The Micro Watershed of Mahuat, IWMP-V, District-Mirzapur is situated at an elevation of 128 m to 165 m above mean sea level and has relief from with mean elevation of 148.48 m, general topography of the Micro Watershed is described in the LCC table given in the DPR. Spatial distribution of different slope classes has been prepared using Arc GIS. Slope has been divided into 06 categories viz. 0 - 0.5%, 0.5 – 1%, 1 – 2%, 3.01-4% and 4.1-5%. Areal extent of different slope categories of the Geographical area of Mahuat, IWMP-V, District-Mirzapur is shown in the DPR . The dominant slope category is 0.51-1% (3328.05 ha) followed by 1.01-2% (2451.41 ha) .

The population of the project area is 61795 covering 10001 HH with an average family size 06 in number. SC/ST represent 29195 (47.24 %). Literacy rate 50.53% and number of BPL HH 3925 (39.25%) and Assetless HH 2380 (23.80 %) details are given in the DPR. The land holding pattern given in the DPR comprises 6025 (79.29%) marginal farmers who dominate the cluster followed by 1272 (16.69%) small farmers and 306 (4.02%) large farmers. The Land Use pattern of the project area is given in the LULC Table. In Project area more than 70% of agriculture land is rainfed. The project area is dominated by Desi/Local Breed of Cows, Bufallos, Bulls and Goats. The productivity of major crops in the project area is significantly lower than the National, State and District average. Superfood like Quinva and Chia are proposed to be introduced on pilot basis in the project area.

The average rainfall of the area is 709.99 mm with 60 rainy days. May and June are the hottest Months ( 47°C) and lowest temperature with 1°C to 2°C are recorded in November/January. Expected run-off is worked out as 40 % of the average annual rainfall (709.99 mm/Annum) at 284 mm/year with an average soil loss 10-12 tonnes/ha/year. Around 66% in the project area depend on agriculture and allied activity for their livelihood. The present agriculture scenario is unable to provide either sustenance or employment opportunities round the year due to low land holding capacity, poor soil productivity, lack of irrigation facility and absence of proper agronomy practices. Ultimately it leads to unemployment and distress migration of about 13318 persons from the project area.

Integrated Watershed Management Programme is prioritized on the basis of thirteen parameters namely Poverty Index, Percentage of SC, Actual Wages, Percentage of small and marginal farmers, Ground water status, Moisture Index, Area under rain fed agriculture, Drinking water situation in the area, Percentage of the degraded land, Productivity potential of the land, Continuity of another watershed that has already been developed/treated, Cluster approach for plain or for hilly terrain. The Weightage Point of the project is 83.50 as per DPR.

## EXECUTIVE SUMMARY

The Proposed cluster of Micro watershed is characterized by low productivity of resources, prevalence of widespread poverty, lack of irrigation and safe drinking water facility, non availability of employment opportunities and compelled unskilled migration from the project area. Integrated Watershed Management Programme aims at improving the situation of the area during the project period.

HH Survey, PRA, PSA, FGDs and PIPs were conducted to assess the people's/farmer's needs/ preferences, problems thrust area of farming system, livestock production and their suggestions were also invited. After technical analysis these technically the exercise of Participatory Net Planning (PNP) was conducted to finalize the proposed location for various proposed activities using GPS under the head of Land Development (including Afforestation, Horticulture and Agriculture), Soil and Moisture Conservation (SMC), Water Harvesting Structures (WHS) alongwith proposed intervention in the field of farming system, livestock production, micro-enterprises etc. After the whole exercise, Annual Action Plan (AAP) of Capacity Building, Livelihood Activities, Production System and Micro-enterprises, Watershed Development Works, Convergence have been prepared. The Watershed Committees (WCs) have been formed at Gram Panchayat level, SHGs (Shelf Help Groups) and User Groups (UGs) have also been constituted. Farmers were also informed about the amount/rate of contribution as per the category of farmers for various activities, user charges and Watershed Development Fund (WDF). Farmers were willing to participate in the IWMP Programme and ready to contribute accordingly for availing/sharing the benefits. We propose Construction of Earthen Check Dams (ECDs) - 75 nos, Whater Harvesting Bunds (WHBs) - 19 nos. and Recharge pit - 19 nos. under Water Harvesting Structures which will provide life saving irrigation in the area of 354.50 ha. Consequently, there should be an overall increase in the productivity of major crops in the project area.

The Natural Resource Management (NRM) intervention such as Soil and Moisture Conservation (SMC), Water Harvesting Structures (WHS), Land Development Activities like Afforestation, fuel & fodder and Horticulture development activities are proposed to benefit 57% of the families. It is expected that the NRM activities will increase the ground water table by 1-2 meters, increase irrigated command area by additional 354.50 ha., Additionally, it will check soil erosion, reduce run off, improve moisture availability and improve the soil quality/health. More than 70% of the project area will be brought under treatment under project area during project period of 5 years.

The carrying capacity will be enhanced in cereal production, oilseed production, pulses production, Vegetable production, and fruit production substantially. Establishment of various Micro-enterprises will ensure the livelihood of families of the project area with increase of additional income per annum. These interventions are aimed to reduce the migration up to 30%.

Several activities are proposed under afforestation, fuel & fodder and horticulture which will help in increase the area under vegetative cover from 223.56 ha to 477.51 ha, an increase in the area under afforestation cover from 123.13 to 170.67, under fuel and fodder cover from 22.14 ha to 66.02 ha and under horticulture cover from 78.29 ha to 240.81 ha and . Productivity of all the important crops under Kharif, Rabi and Zaid is proposed to be increased substantially. Crop wise details have been described in the DPR. Similarly, milk and other livestock produce is also expected to increase, details of which are given in the chapter -'Livestock Population and Productivity (Pre and Post Project status).

## EXECUTIVE SUMMARY

The project has been formulated with specific vision within the stipulated time frame of 5 years. Soil erosion will be checked from current rate of 10-12 tonnes/ha/annum through Soil and Moisture Conservation (SMC) measures. Through Construction of 94 number of Water Harvesting Structures having storage capacity of 70.81 ham an additional area of 354.50 ha will be brought under supplementary irrigation which will lead towards crop productivity. The rain fed agriculture project area comes under kharif Paddy stabilization through proper management of water and SRI techniques, crop productivity will be increased substantially. Increase in irrigation command area will increase the 2nd cropping area through proper management of water resources. There will be Increase in income level of landless HH from base income through various alternative livelihood options in the project area on sustainable basis. Maximum number of population will attain food security after successful implementation of the project. Most of the HH of the project area will have access to safe and hygienic drinking water. The capacity building programme will enhance enough awareness, to take decision of development of all the covered village under the project after 5 years. The overall vision of the project is to uplift the socio economic condition of the community through various proposed intervention.

The role of the PIA is to facilitate the programme by supporting various Community based organization (CBOs) like Watershed Committee (WCs), Self Help Groups (SHGs) and User's Gropups (UGs). The role of the Watershed Committee will be to implement the programme as well as assure the contribution of WDF for NRM and PSME activities. The secretary of the Watershed Committee will be the most responsible person. A dedicated Watershed Development Team (WDTs) will work as a catalyst under the supervision of PIA to support various Community based organization (CBOs) for successful implementation of the project. A total number of 22-WCs, 166-SHG and 94-UGs will be linked with various project activities under the project.

Rapport building and awareness generation of community members is the first stage for building self confidence to take decisions for implementation of various activities under the project. The broad head includes EPA, I&CB, WDW for natural resource management, Livelihood promotion, Productivity Enhancement & Micro Enterprises, Monitoring and Evaluation, Convergence with other department, consolidation/exit protocol. The major proposed activities are Entry Point Activity (4% of the total cost Rs. 24.96 Lakhs) which consist of repairing of well and water harvesting structures, the WDW work (56% of the total cost Rs. 349.44 Lakhs) Water Harvesting Structures like ECD, WHB, recharge pit, Land Development Afforestation, Fuel & Fodder and Horticulture Plantation. Under WDW activity Water Harvesting Structures and Land Development will be taken up from IWMP funds and the rest consist of Soil and Moisture Conservation (SMC) works such as construction of Contour Bund, Marginal Bund and Peripheral Bund, etc. will be covered through convergence. The livelihood for Assetless section (9% of the total cost Rs. 56.16 Lakhs) consist of Goatary, Poultry, Animal Husbandry, Vermi Compost Unit, Mini Village Shops, Candle Making, Pickle making, Tailoring, Bamboo Basket making, etc. The Production system and Micro Enterprises (10% of the total cost Rs. 62.40 Lakhs) consist of promotion of innovarive practices for superfood like quinoa & chia etc., HYV of Crop Demonstration, Vegetable Cultivation, Floriculture, Organic Farming, Distribution of Mini Ag. Equipment, Livestock Activities, Protected Farming and establishment of various Micro Enterprises. A comprehensive Institutional Development and Capacity Building Plan (5% of the total cost Rs. 31.20 Lakhs) have been designed for various CBO like WCs, SHGs and UGs. The basic purpose of the capacity building programme be for project orientation and skill improvement. Skill/Trade Training under livelihood activities are planned through the convergence from NRLM/Skill Development Mission.

The aim of the convergence is to saturate the planned WDW and PS&ME activities in the project area. A total amount of Rs. 257.95 Lakhs will be spent through convergence from MANREGA, NHM, Department of Agriculture, NRLM/Skill Development Mission and other Line Department. During the Convergence Process SLNA, WCDC and PIA will take the leading role to facilitate the convergence process.

## EXECUTIVE SUMMARY

Suitable systems and processes are proposed to be designed and implemented to manage and maintain all the assets created under the project with the help of WDF collected from the beneficiaries in the form of contribution and deposited in the WDF Bank Account. WDF will not be utilized during the project period. At the time of exit protocol it is important that the community should be strong enough to maintain the development works and the systems during the project period. A specific benefit sharing mechanism for common assets will be formulated through User's Group. Proper utilization of WDF will occur after the project period for need based work for the community's assets. The Watershed Committee will be also responsible for conflict management within User's Groups and SHGs. The Watershed Committee will take the leading role with the Institutional Linkages with government department, banks, other financial institutions as well as various NGOs. A system of social audit will be established for proper management of fund and further development work.

Total 444701 nos. of mandays will be generated from the projects. 377692 nos mandays from the IWMP Fund and 67009 nos. of mandays from the Convergence Fund through various activities.

Details are given in the Employment Generation Table. Cropping Intensity of the project area will be increase form 120.25% to 140.15% after implementation of the project.

The present average family income of Assetless Rs. 17000/- per annum and for farmers Rs. 20259 /-, with the proposed intervention under the project, are expected to increase to Rs. 27100/- and Rs. 33427/- respectively after the completion of the project. NPV of the project is proposed to be Rs. 24438293.46 at 15% discounted factor of net benefits. IRR of project is 29.84% and B : CR at 12% discounted factor of Net benefits is 1.50 respectively.

## General Profile of the Project

<b>Name of State</b>	Uttar Pradesh	
<b>Name of District</b>	Mirzapur	
<b>Name of Tehsil</b>	Lalganj	
<b>Name of Block</b>	Haliya and Lalganj	
<b>Name of Project/Sanction Year</b>	Mahuat, IWMP-V	District :-Mirzapur/Year :11-12
<b>Project Duration</b>	<b>05 Years</b>	
<b>Cost of The Project in Lakhs from IWMP</b>	<b>624.00</b>	
<b>Cost of The Project in Lakhs from Convergence</b>	257.95	
<b>Total Project Cost in Lakhs</b>	<b>881.95</b>	
<b>Project Cost/ha in Lakhs</b>		
<b>From IWMP</b>	0.12000	
<b>From Convergence</b>	0.04961	
<b>Total</b>	<b>0.16961</b>	
<b>Number of MWS</b>	15	
<b>MWS Code and Name</b>	2A7D5e3d-Patehara, 2A7D5j2b-Dewari Purab, 2A7D5k1e-Naidi Kathari, 2A7D5k2a-Mahuat, 2A7D5k2b-Newada, 2A7D5k2d-Kothi Khurd, 2A7D5l1a-Kothi Dhawkal Singh, 2A7D5l1b-Bhitaha, 2A7D5l1c-Dighuli, 2A7D5l2b-Bargada, 2A7D6a1a-Bijuri, 2A7D6a1b-Sahaji, , 2A7D6b1a-Mawai Kalan, 2A7D7a1a-Suwaw Khurd, 2A7D7a1i-Suia Kalan	
<b>Nos. of connected Village</b>	72	
<b>Nos. of Gram Panchayat</b>	29	
<b>Number of Watershed Committees (WCs) Formed</b>	22	
<b>Agro Climatic Zone</b>	Vindhyan Zone	
<b>Location of Watershed</b>		
<b>Longitude</b>	82° 11' 35.07" E	82° 20' 47.28" E
<b>Latitude</b>	24° 51' 25.29" N	24° 57' 35.59" N
<b>Elevation</b>		
<b>Highest Elevation in m</b>	165.00	
<b>Lowest Elevation in m</b>	128.00	
<b>Elevation Difference</b>	37.00	
<b>Mean Elevation in m</b>	148.48	

## General Profile of the Project

Stream Order	Length in meter	Nos.
	62713.63	81
<b>Nos. Of Water Bodies</b>	<b>67</b>	
<b>Details of Land as per LULC in ha</b>		
<b>Geographical Area</b>	8069.75	
<b>Planned Area</b>	5200.00	
<b>Scrub Land</b>	123.64	
<b>Wasteland Cultivable</b>	19.95	
<b>Average Rainfall</b>	<b>709.99</b>	
<b>Maximum Temperature degree C</b>	47°C	
<b>Minimum Temperature degree C</b>	1°C	
<b>Relative Humidity %</b>	36%-82%	
<b>Total population</b>	<b>61795</b>	
<b>Male</b>	<b>32374</b>	
<b>Female</b>	<b>29421</b>	
<b>SC/ST population</b>	<b>29195</b>	
<b>Male</b>	15216	
<b>Female</b>	13979	
<b>Total HH</b>	<b>10001</b>	
<b>BPL and %</b>	<b>3925</b>	<b>39.25</b>
<b>Assetless HH and %</b>	<b>2380</b>	<b>23.80</b>
<b>Farmers Details (Total farmers)</b>	<b>7621</b>	
<b>Marginal Farmers</b>	6043	
<b>Small Farmers</b>	1272	
<b>Large Farmers</b>	306	
<b>Migration</b>	<b>Pre Project Status</b>	<b>Post Project Status</b>
<b>Migration in Nos.</b>	6950	4865
<b>Migration in days</b>	180-210	120-150
<b>Water Table in meter Pre Project Status</b>	<b>Pre Monsoon</b>	<b>Post Monsoon</b>
<b>Open Well</b>	18-20	16-18
<b>Borewell</b>	-	-

## General Profile of the Project

Cropped Area in ha	Pre Project	Post Project
Single Cropped Area	2938.92	2358.00
Double Cropped Area	1657.04	2277.50
Multi Cropped Area	0.00	125.00
Cropping Intensity in %	Pre Project	Post Project
	120.25%	140.15%
<b>Mandays Generated in Nos.</b>		
From IWMP Funds		377692
From Convergence Funds		67009
<b>Total</b>		<b>444701</b>
<b>Average Annual Income/HH in Rs.</b>	Pre Project	For Assetless Post Project
For Assetless	17000.00	27100.00
For Farmers	20259.00	33427.00
<b>No. of Person to be Trained Under CB Plan</b>		4719
<b>Detail of Beneficiaries</b>		
Livelihood Activities		1660
PSME		8024
WDW		3945
<b>Total</b>		<b>13629</b>
<b>No. of Water harvesting Structures</b>		94
<b>Storage Capacity in ham</b>		76.90
<b>Additional Area Brought under Irrigation in ha</b>		
@ 5 cm * 2 Irrigation/ha		384.50
@ 7.5 cm * 2 Irrigation/ha		256.33
<b>Area Under in ha</b>	<b>Pre Project Status</b>	<b>Addition Area under the Project</b>
Afforestation	123.13	47.54
Fuel & Fodder	22.14	43.89
Horticulture	78.29	162.52
<b>Vegetative Cover</b>	<b>223.56</b>	<b>253.95</b>



## General Profile of the Project

<b>No. of Institutions Formed</b>	
<b>Watershed Committees</b>	22
<b>User Groups (Ugs)</b>	94
<b>Self Help Groups (SHGs)</b>	166
<b>Fedratons</b>	22
<b>Reduction in Soil loss</b>	10-12 tonnes/ha/Year
<b>Runoff</b>	284.00
<b>NPV @ 15% Discounted Factor of Net Benefits</b>	<b>24438293.46</b>
<b>B : CR @ 12% Discounted Factor</b>	<b>1.50</b>
<b>IRR</b>	<b>29.84%</b>

Year Wise Physical and Financial At A Glance of DPR		Mahuat, IWMP-V				District:		Mirzapur		Area:	5200	(Phy. In ha/Nos, Fin in Lacs)		
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
A	Administration			3.120		9.360		16.848		16.848		16.224	0	62.400
B	Monitoring					1.248		1.248		1.248		2.496	0	6.240
C	Evaluation					1.872		1.092		1.092		2.184	0	6.240
D	EPA													
1	Pond Renovation	in no.	17	24.960									17	24.960
2	Solar Light Panel	in no.	2										2	0.000
	<b>Sub Total</b>		<b>19</b>	<b>24.960</b>									<b>19</b>	<b>24.960</b>
E	DPR		1	6.240									1	6.240
F	Institution & Capacity Building													
1	State Level Nodal Agency(SLNA)		0	0.936	0	0.312	0	0.312	0	0.312	0	0.000	0	1.872
2	WCDC													
2.1	District Level Workshop	in no.	0	0.000	100	1.000	0	0.000	0	0.000	0	0.000	100	1.000
2.2	Workshop													
2.2.1	Convergence Workshop	in no.	20	0.140									20	0.140
2.2.2	Refreshar Wokshop	in no.			20	0.140							20	0.140
2.2.3	Workshop of Inovative Practices & PPP Model	in no.					20	0.140					20	0.140
2.2.4	Workshop on Formation, Development & Sustainability of Federation	in no.							20	0.140			20	0.140
2.2.5	Workshop on Linkage Establishment	in no.									20	0.140	20	0.140
	<b>Sub Total</b>	<b>in no.</b>	<b>20</b>	<b>0.140</b>	<b>20</b>	<b>0.140</b>	<b>20</b>	<b>0.140</b>	<b>20</b>	<b>0.140</b>	<b>20</b>	<b>0.140</b>	<b>100</b>	<b>0.700</b>
3	Exposure Visit													
3.1	In the District	in no.	120	0.180	56	0.084	2	0.003	2	0.003	55	0.083	235	0.353
3.2	Within State	in no.	154	0.616	44	0.176	0	0.000	0	0.000	56	0.224	254	1.016
3.3	Out of State	in no.	0	0.000	16	0.784	13	0.637	13	0.637	10	0.490	52	2.548
	<b>Sub Total :</b>		<b>274</b>	<b>0.796</b>	<b>116</b>	<b>1.044</b>	<b>15</b>	<b>0.640</b>	<b>15</b>	<b>0.640</b>	<b>121</b>	<b>0.797</b>	<b>541</b>	<b>3.917</b>
	<b>Sub Total of WCDC</b>		<b>294</b>	<b>0.936</b>	<b>236</b>	<b>2.184</b>	<b>35</b>	<b>0.780</b>	<b>35</b>	<b>0.780</b>	<b>141</b>	<b>0.937</b>	<b>741</b>	<b>5.617</b>
4	Project Implementation Agency (PIA)													
4.1	PIA	in no.	6	0.482	4	0.322	0	0.000	0	0.000	0	0.000	10	0.804
4.2	WDT	in no.	2	0.134	2	0.134	0	0.000	0	0.000	0	0.000	4	0.268
4.3	WC Basic	in no.	199	0.631	1621	5.139	0	0.000	0	0.000	0	0.000	1820	5.769
4.4	WC Member	in no.	0	0.000	280	1.775	0	0.000	0	0.000	0	0.000	280	1.775
4.5	WC Functionaries	in no.	0	0.000	56	0.750	56	0.750	56	0.750	57	0.764	225	3.015
4.6	UGs	in no.	0	0.000	189	0.599	122	0.387	122	0.387	110	0.349	543	1.721
4.7	UGs Functionaries	in no.	0	0.000	30	0.402	24	0.322	24	0.322	24	0.322	102	1.367
4.8	SHGs	in no.	0	0.000	340	3.233	145	1.379	145	1.379	0	0.000	630	5.991
4.9	SHGs Functionaries	in no.	0	0.000	56	0.750	56	0.750	56	0.750	56	0.750	224	3.002

Year Wise Physical and Financial At A Glance of DPR		Mahuat, IWMP-V				District:		Mirzapur		Area:	5200	(Phy. In ha/Nos, Fin in Lacs)		
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	<b>Sub Total :</b>		<b>207</b>	<b>1.25</b>	<b>2578</b>	<b>13.10</b>	<b>403</b>	<b>3.59</b>	<b>403</b>	<b>3.59</b>	<b>247</b>	<b>2.18</b>	<b>3838</b>	<b>23.71</b>
4.10	Skill Training	in no.	0	0.000	0	0.000	35	5.250	35	5.250	70	10.500	140	21.000
4.11	<b>Sub Total :</b>		<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>35</b>	<b>5.250</b>	<b>35</b>	<b>5.250</b>	<b>70</b>	<b>10.500</b>	<b>140</b>	<b>21.000</b>
	<b>Total</b>		<b>501</b>	<b>3.119</b>	<b>2814</b>	<b>15.601</b>	<b>473</b>	<b>9.930</b>	<b>473</b>	<b>9.930</b>	<b>458</b>	<b>13.621</b>	<b>4719</b>	<b>52.201</b>
	<b>Fund From IWMP</b>			<b>3.120</b>		<b>15.600</b>		<b>4.680</b>		<b>4.680</b>		<b>3.120</b>		<b>31.200</b>
5	Institution & Capacity Building Convergence	in no.					<b>35</b>	<b>5.250</b>	<b>35</b>	<b>5.250</b>	<b>70</b>	<b>10.501</b>	<b>140</b>	<b>21.001</b>
<b>G</b>	<b>Livelihood Activities</b>													
1	Nos. of SHGs for Seed Money	in no.			19	3.931	46	9.828	46	10	55	11.794	166	35.381
2	Nos. of Individuals	in no.			10	0.437	20	1.092	20	1.092	22	1.310	72	3.931
<b>3</b>	Grant-in aid under Funding for major activities for federation / Enterprising SHGs	in no.			0	1.872	0	4.680	0	4.680	0	5.616	0	16.848
	<b>Sub Total</b>					<b>6.240</b>		<b>15.600</b>		<b>15.600</b>		<b>18.720</b>		<b>56.160</b>
<b>H</b>	<b>Production System &amp; Micro Enterprises</b>													
1	<b>Crop Demonstration</b>													
1.1	Minor Millets	in ha			7.75	0.620	15.50	1.240	0.00	0.000	0.00	0.000	23.25	1.860
1.2	Pulses -Urd/Moong/Arhar	in ha			11.25	1.350	26.00	3.120	0.00	0.000	0.00	0.000	37.25	4.470
1.3	Oil Seeds	in ha			9.25	1.110	17.25	2.070	0.00	0.000	0.00	0.000	26.50	3.180
1.4	Chia	in ha			0.00	0.000	4.00	0.400	0.00	0.000	0.00	0.000	4.00	0.400
1.5	Quinoa	in ha			0.00	0.000	5.50	0.660	0.00	0.000	0.00	0.000	5.50	0.660
2	<b>Vegetables</b>													
2.1	Tomato/Brinjal/Okra/Shimla Mirch	in ha			2.40	0.576	3.30	0.792	0.00	0.000	0.00	0.000	5.70	1.368
2.2	Califlower/Cabage	in ha			1.70	0.408	2.90	0.696	0.00	0.000	0.00	0.000	4.60	1.104
2.3	Cucurbits	in ha			0.90	0.108	1.10	0.132	0.00	0.000	0.00	0.000	2.00	0.240
2.4	Shakbhaji	in ha			1.20	0.120	1.40	0.140	0.00	0.000	0.00	0.000	2.60	0.260
3	<b>Spices</b>													
3.1	Garlic/Ginger/Turmeric	in ha			1.20	0.288	2.20	0.528	0.00	0.000	0.00	0.000	3.40	0.816
3.2	Coriander/Methi/Saunf/Kalaunji	in ha			1.70	0.204	2.60	0.312	0.00	0.000	0.00	0.000	4.30	0.516
3.3	Chili	in ha			1.60	0.320	2.40	0.480	0.00	0.000	0.00	0.000	4.00	0.800
4	<b>Floriculture</b>													
4.1	Marry Gold	in ha			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4.2	Deshi Gulab	in ha			0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000
4.3	Agro-forestry	in ha			0.00	0.000	7.25	0.725	0.00	0.000	0.00	0.000	7.25	0.725
5	<b>Distribution of Various Kit</b>													
5.1	IPM Kit	in no.			18	0.360	22	0.440	20	0.400	13	0.260	73	1.460
5.2	Improved/High Yeilding Variety (HYV) of Seed Kit	in no.			89	0.445	111	0.555	92	0.460	91	0.455	383	1.915
5.3	Vegetable Kit	in no.			67	0.134	100	0.200	71	0.142	86	0.172	324	0.648

Year Wise Physical and Financial At A Glance of DPR		Mahuat, IWMP-V		District:		Mirzapur		Area:		5200		(Phy. In ha/Nos, Fin in Lacs)		
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
5.4	Fodder Kit	in no.			39	0.195	42	0.210	37	0.185	39	0.195	157	0.785
6	Fisheries	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
7	Singhade Ki Kheti	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
8	Plastic Tray Nursery	in no.			0	0.000	0	0.000	23	1.150	0	0.000	23	1.150
9	Low Tunnel House	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
10	Animal Health Camps	in no.			0	0.000	20	2.000	20	2.000	20	2.000	60	6.000
11	Distribution of Buck	in no.			0	0.000	18	0.900	0	0.000	0	0.000	18	0.900
12	<b>Distribution of Agriculture Equipments</b>													
12.1	Winnowing Fan	in no.			0	0.000	0	0.000	33	0.990	0	0.000	33	0.990
12.2	Sprayer	in no.			0	0.000	0	0.000	25	0.750	0	0.000	25	0.750
12.3	Broadcaster	in no.			0	0.000	0	0.000	21	0.315	0	0.000	21	0.315
12.4	Drum Seeder	in no.			0	0.000	0	0.000	16	1.280	0	0.000	16	1.280
12.5	Cono Weeded	in no.			0	0.000	0	0.000	22	0.308	0	0.000	22	0.308
12.6	Seed Treatment Drum	in no.			0	0.000	0	0.000	25	0.500	0	0.000	25	0.500
12.7	Irrigation Pipe	in no.			0	0.000	0	0.000	28	1.120	11	0.440	39	1.560
12.8	Portable Pump for Lift Irrigation	in no.			0	0.000	0	0.000	17	4.080	0	0.000	17	4.080
13	<b>Micro-enterprises</b>													
13.1	Mushroom Cultivation	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
13.3	Apiculture	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
13.5	Fruit Preservation	in no.			0	0.000	0	0.000	0	0.000	5	1.200	5	1.200
13.7	Poultry	in no.			0	0.000	0	0.000	0	0.000	13	2.600	13	2.600
13.9	Goatary	in no.			0	0.000	0	0.000	0	0.000	25	5.000	25	5.000
14.1	Dairy Product	in no.			0	0.000	0	0.000	0	0.000	3	0.720	3	0.720
14.3	Mini Dal Mill	in no.			0	0.000	0	0.000	4	0.800	10	2.000	14	2.800
14.5	Daliya Making Machine	in no.			0	0.000	0	0.000	0	0.000	17	3.400	17	3.400
14.7	Grain Cleaner Cum Grader	in no.			0	0.000	0	0.000	2	0.400	19	3.800	21	4.200
14.9	Floor Separator	in no.			0	0.000	0	0.000	0	0.000	9	2.160	9	2.160
15.1	Portable Charing Kiln	in no.			0	0.000	0	0.000	9	0.720	7	0.560	16	1.280
15.3	UMMB Block	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
	<b>Sub Total</b>					<b>6.238</b>		<b>15.600</b>		<b>15.600</b>		<b>24.962</b>		<b>62.400</b>
	<b>Convergence</b>													
16	Vermi Compost Pit@ Rs 0.09	in no.			22	1.980	22	1.980	22	1.980	22	1.980	88	7.920
17	Nadep Compost Pit @ Rs. 008	in no.			22	1.760	22	1.760	22	1.760	22	1.760	88	7.040
18	Cow Shelter@ Rs 0.45	in no.			0	0.000	22	9.900	22	9.900	22	9.900	66	29.700
19	Goat Shelter@ Rs. 0.35	in no.			22	7.700	22	7.700	0	0.000	0	0.000	44	15.400
20	Poultry Shelter@ Rs. 0.40	in no.			0	0.000	22	8.800	22	8.800	22	8.800	66	26.400
21	Azola Pit@ Rs. 0.02	in no.			22	0.440	22	0.440	22	0.440	22	0.440	88	1.760

Year Wise Physical and Financial At A Glance of DPR		Mahuat, IWMP-V		District:		Mirzapur		Area:		5200		(Phy. In ha/Nos, Fin in Lacs)		
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
22	Fodder Through@ Rs.0.35	in no.			0	0.000	22	7.700	22	7.700	22	7.700	66	23.100
23	Sanjeevak pit@ Rs.0.02	in no.			22	0.440	22	0.440	22	0.440	22	0.440	88	1.760
24	Micro Irrigation-Sprinkler	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
25	Micro Irrigation-Drip	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
26	Poly House	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
27	Agro Shed Net House	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
	<b>Sub Total</b>					<b>12.320</b>		<b>38.720</b>		<b>31.020</b>		<b>31.020</b>		<b>113.080</b>
	<b>Total PSME</b>					<b>18.558</b>		<b>54.320</b>		<b>46.620</b>		<b>55.982</b>		<b>175.480</b>
I	Water Development Works													
1	Land Development													
1.1	<b>Block Plantation</b>													
1.11	Horticulture	in ha			14.50	2.90	33.00	6.60	33.00	6.60	33.00	6.60	113.50	22.700
1.12	Afforestation	in ha			9.75	0.98	22.25	2.23	22.25	2.23	22.25	2.23	76.50	7.650
	<b>Sub Total</b>				<b>24.25</b>	<b>3.875</b>	<b>55.25</b>	<b>8.825</b>	<b>55.25</b>	<b>8.825</b>	<b>55.25</b>	<b>8.825</b>	<b>190.00</b>	<b>30.350</b>
1.2	<b>Scattered Plantation</b>													
1.21	Horticulture	in no.			1515	1	2390	1	2390	1	2380	1	8675	3.470
1.22	Afforestation	in no.			1005	0	1570	0	1570	0	1505	0	5650	1.130
	<b>Sub Total</b>				<b>2520</b>	<b>0.807</b>	<b>3960</b>	<b>1.270</b>	<b>3960</b>	<b>1.270</b>	<b>3885</b>	<b>1.253</b>	<b>14325</b>	<b>4.600</b>
	<b>Total</b>					<b>4.682</b>		<b>10.095</b>		<b>10.095</b>		<b>10.078</b>		<b>34.950</b>
2	SMC-Convergence													
2.1	Contour Bund(CB)	in rmt			3470	3.123	7529	6.776	7304	6.574	7536	6.782	25839	23.255
2.1.1	Outlet (for safe disposal of Water) @ Rs. 750/outlet	in no.			6	0.045	15	0.113	14	0.105	15	0.113	50	0.375
2.2	Marginal Bund(MB)	in rmt			1226	4.671	2833	10.794	2903	11.060	3267	12.447	10229	38.972
2.2.1	Outlet (for safe disposal of Water) @ Rs.15000/outlet	in no.			2	0.300	5	0.750	5	0.750	6	0.900	18	2.700
2.3	Peripheral Bund(PB)	in rmt			2022	7.704	4109	15.655	4015	15.297	4124	15.712	14270	54.369
2.3.1	Outlet (for safe disposal of Water) @ Rs.15000/outlet	in no.			4	0.600	8	1.200	8	1.200	8	1.200	28	4.200
	<b>Sub Total</b>					<b>16.443</b>		<b>35.288</b>		<b>34.986</b>		<b>37.155</b>		<b>123.871</b>
3	Water Harvesting Structure													
3.1	Earthen Check Dam (ECD)	in no.			21	35.08	18	41.70	18	41.703	18	41.610	75	160.097
3.2	Drop Spil Way (DSW)	in no.			1	2.00	7	14.00	7	14.000	7	14.000	22	44.000
3.3	Water Harvesting Bund (WHB)	in no.			1	2.49	6	19.83	6	19.834	6	19.788	19	61.943
3.5	Drop Spil Way (DSW)	in no.			1	2.50	6	15.00	6	15.000	6	15.000	19	47.500
3.6	Recharge Pit	in no.			1	0.05	6	0.30	6	0.300	6	0.300	19	0.950
	<b>Sub Total</b>				<b>25</b>	<b>42.118</b>	<b>43</b>	<b>90.837</b>	<b>43</b>	<b>90.837</b>	<b>43</b>	<b>90.698</b>	<b>154</b>	<b>314.490</b>
	Storage Capacity	ham				11.69		21.75		21.75		21.71		76.90
	Additional Area Brought Under Irrigation	ha												
	<b>@ 5 cm * 2 Irrigation/ha</b>					58.45		108.75		108.75		108.55		384.50

Year Wise Physical and Financial At A Glance of DPR		Mahuat, IWMP-V		District:		Mirzapur		Area:		5200		(Phy. In ha/Nos, Fin in Lacs)		
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	@ 7.5 cm * 2 Irrigation/ha					38.97		72.50		72.50		72.37		256.33
<b>J</b>	<b>Consolidation</b>													
1	Completion of Various Left Over Work											13.550	0	13.550
2	Perparation of Project Completion Report											0.440	0	0.440
3	Documentation of Successful Experience											1.100	0	1.100
4	Management and Maintenance of Developed Natural Resources											0.440	0	0.440
5	Users right and users charges											0.220	0	0.220
6	Sustainable utilization of natural tesources											0.440	0	0.440
7	formation of federation for post project economic											0.550	0	0.550
8	Capacity building of CBOs for post project period											0.220	0	0.220
9	Management and utilization of WDF											0.220	0	0.220
10	Intensification of PSME											0.880	0	0.880
11	Intensification of Livelihood											0.660	0	0.660
	<b>Sub Total</b>											<b>18.720</b>		<b>18.720</b>
	<b>Grand Total</b>		<b>37.439</b>		<b>116.122</b>		<b>235.258</b>		<b>227.256</b>		<b>265.878</b>		<b>881.952</b>	
	<b>Funds Available From IWMP</b>		37.440		87.360		156.000		156.000		187.200		624.000	
	<b>Gap of Funds</b>		0.00		28.76		79.26		71.26		78.68		257.95	
	<b>Funds From Convergence</b>		<b>0.00</b>		<b>28.76</b>		<b>79.26</b>		<b>71.26</b>		<b>78.68</b>		<b>257.95</b>	
	<b>Project Cost per ha</b>													
1	<b>Cost per ha from IWMP FUND</b>													0.12000
2	<b>Cost from Convergence pr ha</b>													0.04961
3	<b>Total Cost per ha</b>													0.16961

\* Earth Work under WHS will be executed through 35HP Tractor/JCB Machine

BENCHMARKING OF IWMP PROJECTS-	Mahuat, IWMP-V	District:	Mirzapur		
	Agro Climetic Zone:			Vindhyan Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
<b>Soil Health</b>					
Soil Organic Carbon Increase	NMR Spectroscopy	Expert/ M&E Agency	5 Years	0.41	8-10% due to IWMP
Erosion Reduction	Gully Formation Sediment Loss	Expert/ M&E Agency	3 Years	Run off:284 mm/anum, Soil Loss:10-12 ton/ha/anum	5-8% due to IWMP
			5 Years		8-10% due to IWMP
<b>Hydrology</b>					
Rainfall Intensity, No. of Rainy days	Rain Gauge (TRG + DL)	WDT facilitation /WC/PIA, M & E Agency	Daily	60 days/annum	6-8% due to IWMP
Stream Flow Cum/sec (Monsoon flow on selected streams in watershed) reduce	V Notch + Staff Gauge V Notch + AWLR (Decrease)	WDT facilitation /WC/PIA, M & E Agency		-	10-15% reduction due to IWMP
Groun Water Level ( in meter) Increase	Tape WLR	WDT/WC/PIA, M & E Agency	Monthly		
Open Well-Pre Monsoon				18-20	17-18
Open Well-Post Monsoon				16-18	15-16
Bore Well				-	-
<b>Status of Water bodies (ponds, wells and springs)</b>					
Spread area increase rejuvenation	Field Survey/ Remote Sensing	WDT/WC/PIA, M & E Agency	6 Monthly	-	upto 5-10%
			6 Monthly	-	10-20 in no.
New water bodies (in numbers) increase	Number/ Remote Sensing	M & E Agency	6 Monthly	-	8-10 in no.
Drinking Water Availability Increase	Survey/FGD	WDT/Expert/ M&E Agency	3 Years	8-10 months	9-10 months
			5 Years	9-10 months	10-12 months
<b>Forestry</b>					
Tree cover	Inventory	WDT/WC/M & E Agency	3 Years	223.56	5-7%
			5 Years	-	8-10%
NDVI	Remote Sensing	Expert/ M&E Agency	3 Years	-	Shape File Not available
			5 Years		Shape File Not available

BENCHMARKING OF IWMP PROJECTS-	Mahuat, IWMP-V	District:	Mirzapur		
	Agro Climetic Zone:			Vindhyan Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
Survival of the Plant	Survey	M & E Agency	3 Years	35-40%	50-60%
			5 Years		60-75% due to casualty replacement under IWMP
% families cultivating agroforestry increase	Survey	M & E Agency	5 Years	-	8-10%
Species richness increase	Count Survey	Expert Agency	3 Years	-	4-5% due to IWMP
			5 Years		6-8% due to IWMP
<b>Agriculture and horticulture</b>					
Follow and wasteland reduction as % of total agriculture land	Remote Sensing/ Survey	Expert/ M&E Agency	5 Years	-	15-20%
Diversification in agriculture and horticulture increase	Survey	WDT/Expert/ M&E Agency	5 Years	-	10-15%
Area covered under improved varieties/HYV of total Cultivable Land	Survey	Expert/ M&E Agency	5 Years	-	10-15%
Area enhanced under irrigation as to total cultivated land	Survey	WDT/Expert/ M&E Agency	5 Years	-	7-8%
Demonstration of New technology increase	Survey	WDT/Expert/ M&E Agency	5 Years	-	5-7 in no.
Adoption of INM/IPM/IDM increase	Survey	WDT/ M & E Agency	5 Years	-	73
No. of Framer's producer's institutions increase	Survey	Expert/ M&E Agency	5 Years	-	05 No. due to IWMP
Local Innovations in Watershed Increase	Survey	PIA/WDT	5 Years	-	3-5 No. due to IWMP
Farmer's aware about climate change impacts increase	Survey	WDT/Expert	5 Years	-	15-20% due to IWMP
No. of farmers undergone trainings	Survey	PIA/WDT/ M & E Agency	Yearly	-	200 farmers per annum
Participation in exposure visits organised	Survey		Yearly	-	200 farmers per annum
Mechanization RCT increased	Survey		5 Years	-	10-15%
<b>Cropping intensity, viz. shift from single to double, triple/intercropping increase</b>					
Single Crop	Survey	PIA/WDT/ M & E Agency	3 Years 5 Years	2938.92	2358.00
Double C rop	Survey			1657.04	2277.50
Multiple Crop	Survey			0.00	125.00
Cropping Intensity (in %)	Survey			120.25	140.15
B : C Ratio	Survey			1.54 :1	2.38 :1
<b>Improvement in Productivity</b> Cereals, pulses, oil seeds, Fodder, Cash crops, Ornamental, vegetables, spices and plantation crops					



BENCHMARKING OF IWMP PROJECTS-	Mahuat, IWMP-V	District:	Mirzapur				
	Agro Climetic Zone:			Vindhyan Zone			
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)			
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status		
<b>Khariff (Productivity in quintal/ha)</b>	Survey	WDT/ M & E Agency	5 Years				
Paddy				16.00	20.50		
Jwar				5.25	5.25		
Bajra				5.00	5.00		
Maiz				9.00	14.50		
Arhar				3.25	5.75		
Urd/Moong				3.00	5.25		
Til				1.75	2.50		
Chia				0.00	8.00		
Vegetable				40.00	75.00		
Fodder				150.00	230.00		
Others				7.75	12.50		
<b>Rabi (Productivity in quintal/ha)</b>							
Wheat				16.25	21.00		
Barley				6.00	10.00		
Mustard				3.00	5.75		
Lentil				3.25	5.25		
Field pea				9.00	14.00		
Quinoa				0.00	12.50		
Vegetable				45.00	75.00		
Fodder	160.00	200.00					
Others	8.00	12.00					
<b>Zaid (Productivity in quintal/ha)</b>			0.00	9.00			
<b>Animal husbandary, dairy and fisheries</b>							
Increase in area under grassland on CPR	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years	-	4-5%		
			5 Years		5-6%		
Increase in area under cultivated fodder	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years	-	4-5%		
			5 Years		5-6%		
Shift from open grazing to stall feeding	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years	-	10-12%		
			5 Years		12-15%		
Health camps	Survey	WDT/PIA, M & E Agency	Yearly	-	Average one camp/annum		
No. of livestock owners adopting artificial insemination services	Survey		3 Years	-	20-25% due to IWMP		
			5 Years	-	20-25% due to IWMP		
increase in production of aquaculture	Survey		5 Years	-	5-10%		

BENCHMARKING OF IWMP PROJECTS-	Mahuat, IWMP-V		District:	Mirzapur	
	Agro Climetic Zone:			Vindhyan Zone	
	Indicators	Measuring details		Benchmark Indicators/Values (in % / No.)	
How		Who	Frequency/ Stages	Pre Project Status	Post Project Status
<b>Economic, Financial Process, Assets, Institutional, Risk and Convergence</b>					
Economic Indicators					
Total Average Income for Assetless/Annum	Survey	M & E Agency	3 Years	17000	27100
			5 Years		
Total Average Income for Farmers/Annum	Survey	M & E Agency	3 Years	20259	33427
			5 Years		
No. of families recorded positive change in income	Survey	M & E Agency	3 Years	-	25% due to IWMP
			5 Years		50% due to IWMP
Distress migration	Survey	M & E Agency	3 Years	-	
			5 Years		30% reduction due to IWMP
<b>Financial Indicators</b>					
Financial/Credit linkages(SHG/UGs/CIGs)	Survey	M & E Agency	5 Years	-	75-80% as planned under DPR
Watershed development Fund	Survey	M & E Agency	5 Years	-	100% as planned under DPR
Common property resource maintenance mechanism	Survey	M & E Agency	5 Years	-	60-75% as planned under DPR
<b>Process Monitoring</b>					
Status of area treatment	Survey	M & E Agency	3 Years	-	100% as planned under DPR
status of drainage line treatment	Survey	M & E Agency	5 Years	-	100% as planned under DPR
No. of Social audits	Survey	M & E Agency	5 Years	-	70-80% as planned under DPR
Gram Sabha's participation in planning and management of watershed	Survey	M & E Agency	3 Years	-	Active Participation as planned under DPR
			5 Years	-	Active Participation as planned under DPR
<b>Formation of Institutions</b>					
No. of SHGs/CBOs/Micro-enterprises formed	Survey	M & E Agency	3 Years	-	70-80% as planned under DPR by 3rd Year
No. of Watershed Committee Functional	Survey	M & E Agency	3 Years	-	100% Functional
<b>Capacity Building of Institutions</b>					
				-	

BENCHMARKING OF IWMP PROJECTS-	Mahuat, IWMP-V		District:	Mirzapur	
	Agro Climetic Zone:			Vindhyan Zone	
	Measuring details			Benchmark Indicators/Values (in % / No.)	
Indicators	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
WCs/PIAs/CBOs	Survey	M & E Agency	5 Years	-	As Planned under DPR
PRIs	Survey	M & E Agency	3 Years	-	100% office Bearer Trained
			5 Years		80% Member Trained
<b>Watershed Assets</b>	-				
No. of common watershed assets created	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		80% as planned under DPR
No. of Private Assets	Survey	M & E Agency	5 Years	-	70% as planned under DPR
<b>Risk Management</b>					
No. of SHGs/CBOs/Micro-enterprises linked to market	Survey	M & E Agency	5 Years	-	60% as planned un der DPR
Crop production related risk	Survey	M & E Agency	5 Years	-	50% reduction in crop failure per annum
<b>Convergence</b>					
Schemes	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR
Institutional	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR
Technology	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR

S.No.	Objectives of IWMP
1	The main objectives of the IWMP are to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water.
2	Prevention of soil, run-off; rain water harvesting and recharging of the ground water table.
3	Regeneration of natural vegetation
4	Introduction of multi-cropping and diverse agro-based activities, which help to provide sustainable livelihoods to the people residing in the watershed area.
5	Promote development of cost effective and proven technologies to support watershed management

<b>WEIGHTAGE POINT</b>														
<b>Name of Project</b>			<b>Mahuat, IWMP-V</b>					<b>District: Mirzapur</b>						
<b>Marks Obtained</b>														
	<b>i</b>	<b>ii</b>	<b>iii</b>	<b>iv</b>	<b>v</b>	<b>vi</b>	<b>vii</b>	<b>viii</b>	<b>ix</b>	<b>x</b>	<b>xi</b>	<b>xii</b>	<b>xiii</b>	<b>TOTAL</b>
<b>As per PPR</b>	7.5	5	5	5	3	3	5	5	10	10	5	10	10	<b>83.5</b>

Details of Ongoing Development Programme in the Project Area			Mahuat, IWMP-V	District	Mirzapur	
S. No.	Name of Programme	Sponsoring Agency/ Department	Objective of Programme	Commencement Year	Village Covered	Remarks
1	Ekikrit Bagwani Mission	Dept. of Horticulture	Promotion of Horticultural development through Direct Beneficiary Transfer (DBT) higher productivity.	2005-06	All villages of the district covered under this scheme.	
2	PMKSY	Deptt. of Horticulture		2015-16	All village.	
3	RKVY	Deptt. of Horticulture		2015-16	All village.	
4	Soli Health Card	Department of Agriculture	Balance use of Fertilizers as per Soil Test Report	2014-15	All village.	
5	Subsidised Agriculture Equipments	Department of Agriculture	Farm Mechanization	2010-11	All village.	
6	Crop Insurance	Department of Agriculture	To provide Financial Coverage from Natural Climeties	2015-16	All village.	
7	NRLM	Department of Rural Development	Empowerment of BPL families	2014-15	All village.	
8	Skill Development Mission	Directorate of Skill Development Mission, U.P.	Skill/Trade Training for economic Empowerment	2015-16	All village.	

MWS WISE DETAILS OF COORDINATES, LENGTH, MINIMUM AND MAXIMUM ELEVATION OF THE PROJECT AREA OF							Mahuat, IWMP-V		District:		Mirzapur	
S. No.	MWS CODE	COORDINATES					DIRECTION LENGTH IN METER		Elevation (in m)			
		MWS NAME	Longitude (X)		Latitude (Y)		EW	NS	Minimum Elevation	Maximum Elevation	Difference	Mean Elevation
1	2A7D5e3d	Patehara	82° 11' 35.07" E	82° 13' 50.61" E	24° 52' 02.13" N	24° 53' 17.10" N	4279	2031	137.00	147.00	10.00	141.44
2	2A7D5j2b	Dewari Purab	82° 12' 57.57" E	82° 14' 33.86" E	24° 52' 13.12" N	24° 54' 00.27" N	2725	3310	140.00	154.00	14.00	147.45
3	2A7D5k1e	Naidi Kathari	82° 12' 01.08" E	82° 13' 28.49" E	24° 55' 06.85" N	24° 56' 12.40" N	3028	2076	146.00	159.00	13.00	152.79
4	2A7D5k2a	Mahuat	82° 13' 08.58" E	82° 15' 27.63" E	24° 54' 52.91" N	24° 57' 35.59" N	4747	5190	128.00	161.00	33.00	144.70
5	2A7D5k2b	Newada	82° 13' 42.69" E	82° 15' 26.91" E	24° 53' 01.08" N	24° 55' 08.28" N	2930	3959	143.00	155.50	12.50	150.63
6	2A7D5k2d	Kothi Khurd	82° 14' 03.71" E	82° 16' 32.02" E	24° 54' 07.33" N	24° 55' 57.61" N	4287	3443	135.00	155.50	20.50	143.78
7	2A7D5l1a	Kothi Dhawal Singh	82° 15' 25.75" E	82° 17' 09.79" E	24° 54' 28.13" N	24° 56' 42.19" N	3101	4884	134.50	150.50	16.00	143.32
8	2A7D5l1b	Bhitaha	82° 17' 03.61" E	82° 18' 31.34" E	24° 54' 29.37" N	24° 55' 27.28" N	2431	1703	144.00	152.50	8.50	147.99
9	2A7D5l1c	Dighuli	82° 16' 23.79" E	82° 18' 41.33" E	24° 55' 12.43" N	24° 56' 38.12" N	3683	3264	141.00	156.50	15.50	148.55
10	2A7D5l2b	Bargada	82° 18' 31.31" E	82° 20' 40.04" E	24° 55' 12.43" N	24° 57' 29.38" N	3895	3948	148.50	165.00	16.50	156.78
11	2A7D6a1a	Bijuri	82° 16' 33.79" E	82° 18' 41.09" E	24° 53' 57.99" N	24° 54' 43.93" N	3579	1332	140.50	153.00	12.50	147.83
12	2A7D6a1b	Sahaji	82° 18' 36.40" E	82° 20' 47.28" E	24° 53' 23.86" N	24° 54' 33.02" N	3864	2588	149.00	163.50	14.50	155.28
13	2A7D6b1a	Mawai Kalan	82° 17' 07.16" E	82° 20' 25.30" E	24° 52' 13.60" N	24° 54' 06.65" N	6010	3592	138.50	164.00	25.50	150.69
14	2A7D7a1a	Suwaw Khurd	82° 16' 32.02" E	82° 18' 18.06" E	24° 51' 25.29" N	24° 54' 28.50" N	2029	6210	138.50	156.50	18.00	146.98
15	2A7D7a1i	Suia Kalan	82° 17' 19.92" E	82° 18' 49.03" E	24° 52' 07.01" N	24° 53' 49.26" N	2537	3274	140.50	161.00	20.50	151.52
	<b>TOTAL</b>		<b>82° 11' 35.07" E</b>	<b>82° 20' 47.28" E</b>	<b>24° 51' 25.29" N</b>	<b>24° 57' 35.59" N</b>			<b>128.00</b>	<b>165.00</b>	<b>37.00</b>	<b>148.48</b>

MWS/Village/GP WISE DETAILS OF LAND-GEOGRAPHICAL AND TREATABLE AREA of Project Area-							Mahuat, IWMP-V			District:-	Mirzapur					(Area in ha)		
MWS CODE	VILLAGE NAME	Gram Panchayat	Cultivable Land				Non Cultivable Land										Total Area	Treatable area
			Net Cultivated Area		Cultivable Waste Land		Water bodies			Builtup Area				Forest				
			Rainfed	Irrigated	Scrub Land	Waste Land	Canal	River/ Drain	Lakes/ Ponds	Road	Railway	Settlements	Plantation		Brick Kiln			
2A7D5e3d	Galriya	Galriya	7.57	2.61	0.00	0.22	0.00	4.40	0.00	0.02	0.00	0.00	0.46	0.00	0.00	15.28	7.78	
2A7D5e3d	Khutaha	Khutahan	5.15	1.73	0.00	0.00	0.00	0.51	0.00	0.02	0.00	0.35	0.72	0.00	0.00	8.48	5.15	
2A7D5e3d	Nadauli Patehara	Nadauli Patehara	1.64	0.72	0.52	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	2.16	
2A7D5e3d	Patehra	Patehara	199.45	69.11	0.57	5.66	2.47	13.80	2.19	2.44	0.00	13.73	5.92	0.00	0.00	315.35	205.69	
2A7D5e3d	Semara Khurd	Semara Khurd	27.00	9.82	0.00	2.23	0.00	0.59	0.00	0.35	0.00	0.06	0.00	0.00	0.00	40.05	29.23	
<b>Sub Total</b>			<b>240.80</b>	<b>83.99</b>	<b>1.09</b>	<b>8.11</b>	<b>2.47</b>	<b>19.75</b>	<b>2.19</b>	<b>2.83</b>	<b>0.00</b>	<b>14.14</b>	<b>7.10</b>	<b>0.00</b>	<b>0.00</b>	<b>382.48</b>	<b>250.00</b>	
2A7D5j2b	Barbasa Gaharwar	Khutahan	61.52	12.95	0.00	0.00	0.00	0.00	0.66	0.93	0.00	9.33	4.03	0.00	0.00	89.41	61.52	
2A7D5j2b	Barbasa Raja	Patehara	29.45	6.21	0.00	0.08	0.00	0.06	0.00	0.28	0.00	1.82	1.06	0.00	0.00	38.97	29.53	
2A7D5j2b	Dewari Purab	Galriya	86.12	18.17	0.00	0.23	0.00	0.00	0.00	1.05	0.00	2.29	1.00	0.00	0.00	108.86	86.35	
2A7D5j2b	Galriya	Galriya	49.71	10.46	0.00	0.00	0.00	0.00	0.54	0.82	0.00	1.73	1.85	0.00	0.00	65.11	49.71	
2A7D5j2b	Khutaha	Khutahan	48.01	10.35	0.90	0.25	0.00	0.41	0.00	0.82	0.00	3.40	4.45	0.00	0.00	68.58	49.16	
2A7D5j2b	Naogawan	Naugawan	12.10	2.55	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	14.67	12.10	
2A7D5j2b	Panditpur Kalan	Khutahan	4.47	1.78	0.00	4.01	0.00	0.12	0.00	0.10	0.00	1.69	0.78	0.00	0.00	12.96	8.48	
2A7D5j2b	Panditpur Khurd	Khutahan	8.00	1.68	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.02	0.78	0.00	0.00	10.60	8.00	
2A7D5j2b	Patehra	Patehara	4.45	0.94	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	4.45	
2A7D5j2b	Sukulpur	Khutahan	9.87	2.08	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.75	0.18	0.00	0.00	12.99	9.87	
2A7D5j2b	Urua	Dhobaha Devghata	30.83	6.49	0.00	0.00	0.00	0.00	0.99	0.48	0.00	1.37	2.39	0.00	0.00	42.55	30.83	
<b>Sub Total</b>			<b>344.53</b>	<b>73.66</b>	<b>0.90</b>	<b>4.57</b>	<b>0.00</b>	<b>0.70</b>	<b>2.19</b>	<b>4.75</b>	<b>0.00</b>	<b>22.40</b>	<b>16.51</b>	<b>0.00</b>	<b>0.00</b>	<b>470.22</b>	<b>350.00</b>	
2A7D5k1e	Naidi Kathari	Naidi Kathari	193.66	81.46	6.34	0.00	3.23	0.66	2.42	2.73	0.00	9.82	4.70	0.00	0.00	305.02	200.00	
<b>Sub Total</b>			<b>193.66</b>	<b>81.46</b>	<b>6.34</b>	<b>0.00</b>	<b>3.23</b>	<b>0.66</b>	<b>2.42</b>	<b>2.73</b>	<b>0.00</b>	<b>9.82</b>	<b>4.70</b>	<b>0.00</b>	<b>0.00</b>	<b>305.02</b>	<b>200.00</b>	
2A7D5k2a	Baraundha	Baraundha	1.17	0.36	0.00	0.00	0.00	25.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.89	1.17	
2A7D5k2a	Layan	Layan	115.41	36.70	4.05	0.00	1.24	4.63	2.02	1.04	0.00	7.16	5.39	0.00	0.00	177.64	119.47	
2A7D5k2a	Mahuat	Layan	383.17	124.66	22.67	0.00	3.65	58.64	1.70	5.83	0.00	11.99	1.28	0.00	0.00	613.58	405.83	
2A7D5k2a	Naidi Kathari	Naidi Kathari	21.19	6.51	0.00	0.00	0.00	0.12	1.33	0.51	0.00	0.19	50.84	0.00	0.00	80.68	21.19	
2A7D5k2a	Newada	Banwa	27.34	8.40	0.00	0.00	0.00	0.18	1.18	0.24	0.00	0.00	0.00	0.00	0.00	37.34	27.34	
<b>Sub Total</b>			<b>548.28</b>	<b>176.63</b>	<b>26.72</b>	<b>0.00</b>	<b>4.88</b>	<b>88.94</b>	<b>6.23</b>	<b>7.62</b>	<b>0.00</b>	<b>19.34</b>	<b>57.50</b>	<b>0.00</b>	<b>0.00</b>	<b>936.13</b>	<b>575.00</b>	
2A7D5k2b	Banwa	Banwa	18.61	7.59	0.00	0.00	0.00	0.09	0.00	0.17	0.00	0.11	0.36	0.00	0.00	26.94	18.61	
2A7D5k2b	Barbasa Gaharwar	Khutahan	21.01	8.57	0.00	0.00	0.39	0.00	0.00	0.24	0.00	1.11	0.00	0.00	0.00	31.31	21.01	
2A7D5k2b	Dewari Purab	Galriya	57.64	23.51	0.00	0.00	1.08	0.00	2.99	1.02	0.00	3.87	0.00	0.00	0.00	90.12	57.64	
2A7D5k2b	Kothi Khurd	Banwa	32.13	13.10	0.00	0.00	0.37	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	45.76	32.13	
2A7D5k2b	Layan	Layan	18.71	7.63	0.00	0.00	0.63	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	27.12	18.71	
2A7D5k2b	Naogawan	Naugawan	64.11	26.14	0.00	0.00	0.59	0.22	0.00	0.89	0.00	0.62	1.30	0.00	0.00	93.87	64.11	
2A7D5k2b	Newada	Banwa	194.11	79.16	0.00	0.00	2.75	0.82	4.25	1.76	0.00	4.57	7.44	0.00	0.00	294.87	194.11	
2A7D5k2b	Sukulpur	Khutahan	18.69	7.62	0.00	0.00	0.00	0.00	0.00	0.27	0.00	1.67	1.69	0.00	0.00	29.93	18.69	
<b>Sub Total</b>			<b>425.00</b>	<b>173.33</b>	<b>0.00</b>	<b>0.00</b>	<b>5.81</b>	<b>1.14</b>	<b>7.24</b>	<b>4.64</b>	<b>0.00</b>	<b>11.96</b>	<b>10.79</b>	<b>0.00</b>	<b>0.00</b>	<b>639.92</b>	<b>425.00</b>	
2A7D5k2d	Banwa	Banwa	51.21	25.68	0.00	0.00	0.00	1.16	0.00	0.67	0.00	6.09	3.13	0.00	0.00	87.95	51.21	
2A7D5k2d	Kothi Dhawal Singh	Kothi Dhawal Singh	2.46	1.24	0.00	0.00	0.00	9.52	0.00	0.01	0.00	0.00	0.00	0.00	0.00	13.23	2.46	
2A7D5k2d	Kothi Khurd	Banwa	122.58	61.48	0.00	0.00	0.28	19.67	0.84	1.76	0.00	2.58	1.65	0.00	0.00	210.84	122.58	
2A7D5k2d	Lahraon	Lohroh	0.15	0.07	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.15	
2A7D5k2d	Layan	Layan	77.46	38.85	0.00	0.00	0.23	8.23	2.58	0.30	0.00	2.62	0.55	0.00	0.00	130.82	77.46	
2A7D5k2d	Naogawan	Naugawan	46.14	23.14	0.00	0.00	0.00	13.99	0.00	0.30	0.00	3.11	3.25	0.00	0.00	89.94	46.14	
<b>Sub Total</b>			<b>300.00</b>	<b>150.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.51</b>	<b>52.57</b>	<b>3.42</b>	<b>3.05</b>	<b>0.00</b>	<b>14.40</b>	<b>8.59</b>	<b>0.00</b>	<b>0.00</b>	<b>533.00</b>	<b>300.00</b>	
2A7D5l1a	Amirati	Atraila Raja	20.24	7.70	0.00	0.41	0.00	0.63	0.00	0.34	0.00	0.59	0.34	0.00	0.00	30.25	20.65	
2A7D5l1a	Baraundha	Baraundha	68.57	26.07	0.00	1.37	0.00	17.35	8.19	0.40	0.00	2.99	0.00	0.00	0.00	124.95	69.94	



MWS/Village/GP WISE DETAILS OF LAND-GEOGRAPHICAL AND TREATABLE AREA of Project Area-								Mahuat, IWMP-V			District:-	Mirzapur				(Area in ha)	
2A7D51a	Baripur	Nadauli Karaundi	0.06	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.06
2A7D51a	Basaipur	Kothi Dhaukal Singh	52.08	19.41	0.00	0.00	0.36	1.13	1.29	0.73	0.00	3.43	4.09	0.00	0.00	82.53	52.08
2A7D51a	Dhobapur	Atraila Raja	69.51	25.92	0.00	0.02	0.54	0.76	0.00	0.94	0.00	0.99	3.18	0.00	0.00	101.86	69.54
2A7D51a	Dighuli	Dighuli	5.64	2.10	0.00	0.00	0.00	1.25	0.00	0.00	0.00	2.63	1.37	0.00	0.00	13.00	5.64
2A7D51a	Hathia Bandh	Lohroh	3.12	1.16	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.39	0.00	0.00	4.98	3.12
2A7D51a	Kothi Dhaukal Singh	Kothi Dhaukal Singh	118.55	44.19	0.00	0.00	0.00	0.82	2.38	1.16	0.00	4.26	4.77	0.00	0.00	176.13	118.55
2A7D51a	Kothi Khurd	Banwa	0.10	0.04	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.10
2A7D51a	Lahraon	Lohroh	67.65	25.22	0.00	0.00	0.27	0.19	0.48	0.87	0.00	3.21	3.66	0.00	0.00	101.57	67.65
2A7D51a	Layan	Layan	0.18	0.07	0.00	0.00	0.00	4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.67	0.18
2A7D51a	Mahuat	Layan	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00
2A7D51a	Matiari Khurd	Bhithan	0.21	0.08	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.21
2A7D51a	Matikhana	Lohroh	4.10	1.53	0.00	0.00	0.00	3.92	0.00	0.05	0.00	0.00	0.00	0.00	0.00	9.61	4.10
2A7D51a	Naogawan	Naugawan	0.65	0.24	0.00	0.00	0.00	1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.06	0.65
2A7D51a	Nibawal	Kothi Dhaukal Singh	68.36	25.48	0.00	0.00	0.54	0.40	0.00	0.70	0.00	2.48	1.89	0.00	0.00	99.87	68.36
2A7D51a	Parsia Raja	Lohroh	5.21	1.94	0.00	0.00	0.00	1.66	0.00	0.07	0.00	0.00	0.00	0.00	0.00	8.87	5.21
2A7D51a	Semariha	Bhithan	13.96	5.20	0.00	0.00	0.27	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	19.63	13.96
<b>Sub Total</b>			<b>498.20</b>	<b>186.37</b>	<b>0.00</b>	<b>1.80</b>	<b>1.98</b>	<b>35.05</b>	<b>12.35</b>	<b>5.46</b>	<b>0.00</b>	<b>20.59</b>	<b>19.70</b>	<b>0.00</b>	<b>0.00</b>	<b>781.50</b>	<b>500.00</b>
2A7D51b	Bargada	Bargara	0.41	0.15	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.41
2A7D51b	Baripur	Nadauli Karaundi	1.19	0.45	0.00	0.00	0.07	0.00	0.00	0.02	0.00	0.00	0.09	0.00	0.00	1.82	1.19
2A7D51b	Baudara	Bhithan	3.78	1.42	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.01	0.00	0.00	6.10	3.78
2A7D51b	Bhitaha	Bhithan	75.07	30.02	0.00	4.88	0.81	0.79	1.38	1.41	0.00	4.01	4.67	0.00	0.00	123.05	79.95
2A7D51b	Dighuli	Dighuli	26.11	10.19	1.04	0.00	0.00	2.22	0.96	0.27	0.00	0.06	0.00	0.00	0.00	40.85	27.15
2A7D51b	Kota Shiv Pratap Singh	Bargara	11.47	4.31	0.00	0.00	0.36	0.00	0.00	0.29	0.00	1.75	1.25	0.00	0.00	19.43	11.47
2A7D51b	Matiari Khurd	Bhithan	9.29	3.49	0.00	0.00	0.00	0.51	0.00	0.01	0.00	0.00	0.00	0.00	0.00	13.31	9.29
2A7D51b	Naraina Khurd	Bhithan	27.13	10.19	0.00	0.00	0.00	0.23	0.05	0.14	0.00	0.00	0.00	0.00	0.00	37.74	27.13
2A7D51b	Nibawal	Kothi Dhaukal Singh	11.41	4.28	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.39	0.44	0.00	0.00	16.66	11.41
2A7D51b	Semariha	Bhithan	28.22	10.59	0.00	0.00	0.22	0.00	0.86	0.29	0.00	1.88	0.24	0.00	0.00	42.31	28.22
<b>Sub Total</b>			<b>194.08</b>	<b>75.10</b>	<b>1.04</b>	<b>4.88</b>	<b>1.47</b>	<b>4.68</b>	<b>3.24</b>	<b>2.58</b>	<b>0.00</b>	<b>8.10</b>	<b>6.69</b>	<b>0.00</b>	<b>0.00</b>	<b>301.86</b>	<b>200.00</b>
2A7D51c	Bargada	Bargara	41.44	13.13	0.00	0.00	0.63	0.08	0.00	0.32	0.00	0.04	0.49	0.00	0.00	56.13	41.44
2A7D51c	Baudara	Bhithan	38.65	12.25	0.00	0.00	0.06	0.30	0.00	0.49	0.00	2.17	0.01	0.00	0.00	53.93	38.65
2A7D51c	Bhitaha	Bhithan	0.09	0.19	0.00	0.51	0.00	0.26	0.00	0.01	0.00	0.00	0.14	0.00	0.00	1.20	0.59
2A7D51c	Chak Sultanipur No.2	Tilav No. 4	1.84	0.58	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	2.46	1.84
2A7D51c	Dighuli	Dighuli	287.24	91.96	2.93	0.08	0.91	2.08	3.63	2.98	0.00	14.04	6.19	0.00	0.00	412.04	290.25
2A7D51c	Hathia Bandh	Lohroh	27.76	8.80	0.00	0.00	0.26	0.00	0.00	0.26	0.00	3.11	1.30	0.00	0.00	41.48	27.76
2A7D51c	Matiari Khurd	Bhithan	2.34	0.74	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.68	2.34
2A7D51c	Matikhana	Lohroh	7.79	2.47	0.00	0.00	0.16	0.00	0.00	0.11	0.00	0.20	0.00	0.00	0.00	10.73	7.79
2A7D51c	Naraina Khurd	Bhithan	2.83	0.90	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00	0.01	0.00	0.00	4.44	2.83
2A7D51c	Parsia Raja	Lohroh	31.26	9.90	0.00	0.00	0.49	0.00	0.00	0.42	0.00	1.63	0.35	0.00	0.00	44.05	31.26
2A7D51c	Sultanipur Khurd	Tilav No. 4	5.24	1.66	0.00	0.00	0.10	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	7.03	5.24
<b>Sub Total</b>			<b>446.48</b>	<b>142.58</b>	<b>2.93</b>	<b>0.58</b>	<b>2.64</b>	<b>4.02</b>	<b>3.63</b>	<b>4.63</b>	<b>0.00</b>	<b>21.19</b>	<b>8.49</b>	<b>0.00</b>	<b>0.00</b>	<b>637.17</b>	<b>450.00</b>
2A7D51b	Bargada	Bargara	99.40	47.56	0.00	0.00	0.45	0.76	2.05	1.87	0.00	7.66	7.75	0.00	0.00	167.51	99.40
2A7D51b	Baudara	Bhithan	0.60	0.29	0.00	0.00	0.00	0.26	0.00	0.01	0.00	0.09	0.00	0.00	0.00	1.24	0.60
2A7D51b	Chak Dighuli No.1	Semri Kala	3.44	1.65	0.00	0.00	0.12	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	5.30	3.44
2A7D51b	Chak Semari No.2	Semri Kala	3.79	1.81	0.00	0.00	0.09	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	5.75	3.79
2A7D51b	Dighuli	Dighuli	31.79	15.21	0.00	0.00	1.01	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	48.55	31.79
2A7D51b	Katai	Katai	6.11	2.92	0.00	0.00	0.25	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	9.45	6.11
2A7D51b	Nadauli Karaundi	Nadauli Karaundi	46.88	22.43	0.00	0.00	0.48	0.00	0.81	0.29	0.00	0.00	0.59	0.00	0.00	71.49	46.88
2A7D51b	Rampur Devi Din	Katai	0.89	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.89

MWS/Village/GP WISE DETAILS OF LAND-GEOGRAPHICAL AND TREATABLE AREA of Project Area-								Mahuat, IWMP-V			District:-	Mirzapur				(Area in ha)		
2A7D5I2b	Sultanipur Kalan	Tilaw No. 4	17.31	8.28	0.00	0.00	0.15	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	25.82	17.31
2A7D5I2b	Sultanipur Khurd	Tilaw No. 4	3.87	1.85	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	5.76	3.87
2A7D5I2b	Tilaw Kalandar	Katai	14.37	6.88	0.00	0.00	0.10	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	21.55	14.37
2A7D5I2b	Tilaw No.1	Tilaw No. 4	65.95	31.56	0.00	0.00	1.14	0.07	0.00	0.77	0.00	1.47	1.33	0.00	0.00	0.00	102.28	65.95
2A7D5I2b	Tilaw No.3	Tilaw No. 5	32.44	15.52	0.00	0.00	0.00	0.01	0.00	0.60	0.00	3.34	4.59	0.00	0.00	0.00	56.49	32.44
2A7D5I2b	Tilaw No.4	Tilaw No. 6	13.20	6.32	0.00	0.00	0.35	0.00	2.43	0.55	0.00	2.95	3.35	0.00	0.00	0.00	29.14	13.20
2A7D5I2b	Tilaw Raja	Tilaw No. 7	14.96	7.16	0.00	0.00	0.33	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	22.64	14.96
<b>Sub Total</b>			<b>355.00</b>	<b>169.87</b>	<b>0.00</b>	<b>0.00</b>	<b>4.47</b>	<b>1.09</b>	<b>5.30</b>	<b>5.46</b>	<b>0.00</b>	<b>15.49</b>	<b>17.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574.28</b>	<b>355.00</b>
2A7D6a1a	Baripur	Nadauli Karaundi	50.28	13.28	0.00	0.00	0.00	1.00	0.86	0.54	0.00	0.01	3.85	0.00	0.00	0.00	69.82	50.28
2A7D6a1a	Bhitaha	Bhithan	39.15	10.34	0.00	0.00	0.00	0.47	2.95	0.68	0.00	3.11	5.52	0.00	0.00	0.00	62.22	39.15
2A7D6a1a	Bijuri	Sahji	0.09	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.25	0.09
2A7D6a1a	Kota Shiv Pratap Singh	Bargara	99.52	26.28	0.00	0.00	0.00	13.59	3.58	1.23	0.00	3.92	3.89	0.00	0.00	0.00	152.02	99.52
2A7D6a1a	Naogawan	Naugawan	0.20	0.05	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.20
2A7D6a1a	Nibawal	Kothi Dhaukal Singh	1.06	0.28	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.06
2A7D6a1a	Semariha	Bhithan	29.91	9.16	4.79	0.00	0.00	0.02	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	44.00	34.69
<b>Sub Total</b>			<b>220.21</b>	<b>59.41</b>	<b>4.79</b>	<b>0.00</b>	<b>0.00</b>	<b>15.19</b>	<b>7.39</b>	<b>2.60</b>	<b>0.00</b>	<b>7.18</b>	<b>13.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.04</b>	<b>225.00</b>
2A7D6a1b	Bijuri	Sahji	57.49	14.45	0.00	0.00	0.08	0.04	1.27	0.85	0.00	1.58	2.05	0.00	0.00	0.00	77.79	57.49
2A7D6a1b	Kewal Patti	Usari Khamharia	7.40	1.86	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.40	1.24	0.00	0.00	0.00	11.00	7.40
2A7D6a1b	Kota Shiv Pratap Singh	Bargara	6.07	1.53	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.05	0.53	0.00	0.00	0.00	8.28	6.07
2A7D6a1b	Mawai Khurd	Mawai Kala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A7D6a1b	Pura Lokai	Dhobaha Devghata	1.86	0.47	0.00	0.00	0.04	0.00	0.00	0.04	0.00	0.18	0.01	0.00	0.00	0.00	2.60	1.86
2A7D6a1b	Sahji	Sahji	184.67	46.73	1.25	0.00	0.75	0.28	4.78	2.50	0.00	8.56	5.47	0.00	0.00	0.00	255.00	185.92
2A7D6a1b	Sonbarsa	Dhobaha Devghata	5.19	1.30	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.02	0.00	0.00	0.00	0.00	6.54	5.19
2A7D6a1b	Uruwa	Galriya	68.47	21.63	17.60	0.00	0.00	0.00	0.20	0.80	0.00	3.72	1.13	0.00	0.00	0.00	113.55	86.07
<b>Sub Total</b>			<b>331.14</b>	<b>87.96</b>	<b>18.86</b>	<b>0.00</b>	<b>0.87</b>	<b>0.32</b>	<b>6.24</b>	<b>4.42</b>	<b>0.00</b>	<b>14.50</b>	<b>10.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474.76</b>	<b>350.00</b>
2A7D6b1a	Baripur	Nadauli Karaundi	0.01	0.00	0.00	0.00	0.00	5.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.54	0.01
2A7D6b1a	Bhitaha	Bhithan	0.41	0.12	0.00	0.00	0.00	5.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.31	0.41
2A7D6b1a	Bijuri	Sahji	2.41	0.72	0.00	0.00	0.00	6.50	0.00	0.01	0.00	0.05	0.10	0.00	0.00	0.00	9.78	2.41
2A7D6b1a	Bimauri	Devghata Pandey	4.74	1.42	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.56	4.74
2A7D6b1a	Chaurahi	Devghata Pandey	25.28	7.86	0.87	0.00	0.00	0.77	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	34.92	26.15
2A7D6b1a	Dewari Nadi Ter	Mawai Kala	18.32	5.51	0.00	0.00	0.00	0.96	0.00	0.25	0.00	1.27	7.52	0.00	0.00	0.00	33.83	18.32
2A7D6b1a	Garhawa	Subav Kala	125.80	39.02	4.07	0.00	0.00	5.21	1.42	1.59	0.00	4.89	6.76	0.00	0.00	0.00	188.76	129.87
2A7D6b1a	Kewal Patti	Usari Khamharia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.06	0.00
2A7D6b1a	Khamhariya Suriya Bans	Devghata Pandey	2.07	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.69	2.07
2A7D6b1a	Kota Shiv Pratap Singh	Bargara	0.72	0.22	0.00	0.00	0.00	27.88	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	28.93	0.72
2A7D6b1a	Mawai Kalan	Mawai Kala	152.43	49.18	11.25	0.00	0.00	0.49	5.76	2.50	0.00	5.13	9.64	0.00	0.00	0.00	236.38	163.68
2A7D6b1a	Mawai Khurd	Mawai Khurd	134.72	45.14	15.53	0.00	0.00	8.89	1.30	2.57	0.00	13.47	2.81	0.00	0.00	0.00	224.43	150.25
2A7D6b1a	Sahji	Sahji	1.37	0.41	0.00	0.00	0.00	15.26	0.00	0.00	0.00	0.03	0.46	0.00	0.00	0.00	17.53	1.37
<b>Sub Total</b>			<b>468.28</b>	<b>150.22</b>	<b>31.72</b>	<b>0.00</b>	<b>0.00</b>	<b>77.67</b>	<b>8.47</b>	<b>7.17</b>	<b>0.00</b>	<b>24.83</b>	<b>27.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.72</b>	<b>500.00</b>
2A7D7a1a	Baripur	Nadauli Karaundi	0.93	0.41	0.00	0.00	0.00	4.48	0.04	0.00	0.00	0.00	0.09	0.00	0.00	0.00	5.95	0.93
2A7D7a1a	Bedaur	Bedaur	72.20	32.07	0.52	0.00	1.10	4.13	0.63	0.36	0.00	2.15	0.99	0.00	0.00	0.00	114.14	72.72
2A7D7a1a	Garhawa	Subav Kala	5.15	2.27	0.00	0.00	0.00	5.62	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	13.08	5.15
2A7D7a1a	Majhiyar	Mawai Kala	12.01	5.99	1.57	0.00	0.00	5.06	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.00	24.66	13.58
2A7D7a1a	Naogawan	Naugawan	41.28	18.22	0.04	0.00	0.00	14.75	0.00	0.24	0.00	0.61	2.02	0.00	0.00	0.00	77.17	41.32
2A7D7a1a	Nibawal	Kothi Dhaukal Singh	0.04	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.04
2A7D7a1a	Semariha	Bhithan	0.27	0.22	0.22	0.00	0.00	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.49
2A7D7a1a	Sothiya Kalan	Sothia Kala	37.38	16.48	0.00	0.00	0.04	0.19	0.00	0.22	0.00	0.57	0.85	0.00	0.00	0.00	55.73	37.38
2A7D7a1a	Sothiya Khurd	Sothia Kala	4.51	1.99	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	6.55	4.51

MWS/Village/GP WISE DETAILS OF LAND-GEOGRAPHICAL AND TREATABLE AREA of Project Area-								Mahuat, IWMP-V			District:-	Mirzapur				(Area in ha)	
2A7D7a1a	Suia Kalan	Mawai Kala	11.80	6.97	4.00	0.00	0.00	1.20	0.00	0.20	0.00	6.98	0.00	0.00	0.00	31.15	15.80
2A7D7a1a	Suwaw Kalan	Subav Kala	114.47	51.24	1.71	0.00	0.32	8.71	0.45	0.49	0.00	5.81	4.82	0.00	0.00	188.03	116.19
2A7D7a1a	Suwaw Khurd	Subav Kala	11.89	5.24	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.97	0.03	0.00	0.00	18.24	11.89
<b>Sub Total</b>			<b>311.93</b>	<b>141.12</b>	<b>8.07</b>	<b>0.00</b>	<b>1.46</b>	<b>44.16</b>	<b>1.12</b>	<b>1.71</b>	<b>0.00</b>	<b>17.11</b>	<b>8.83</b>	<b>0.00</b>	<b>0.00</b>	<b>535.50</b>	<b>320.00</b>
2A7D7a1i	Garhawa	Subav Kala	29.45	23.02	2.39	0.00	0.00	0.25	5.48	0.33	0.00	0.46	0.75	0.00	0.00	62.14	31.84
2A7D7a1i	Majhiyar	Mawai Kala	49.61	37.58	2.37	0.00	0.00	0.01	0.16	0.63	0.00	0.35	0.53	0.00	0.00	91.24	51.98
2A7D7a1i	Mawai Kalan	Mawai Kala	26.69	19.30	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.52	1.22	0.00	0.00	48.17	26.69
2A7D7a1i	Suia Kalan	Mawai Kala	61.59	56.41	16.43	0.00	0.00	0.26	2.68	1.21	0.00	7.28	3.50	0.00	0.00	149.36	78.02
2A7D7a1i	Suiya Khurd	Mawai Kala	11.47	8.30	0.00	0.00	0.00	0.02	1.00	0.20	0.00	0.26	0.00	0.00	0.00	21.25	11.47
<b>Sub Total</b>			<b>178.81</b>	<b>144.61</b>	<b>21.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.54</b>	<b>9.31</b>	<b>2.82</b>	<b>0.00</b>	<b>8.87</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>372.16</b>	<b>200.00</b>
<b>Total</b>			<b>5056.41</b>	<b>1896.76</b>	<b>123.64</b>	<b>19.95</b>	<b>29.79</b>	<b>346.49</b>	<b>80.74</b>	<b>62.46</b>	<b>0.00</b>	<b>229.95</b>	<b>223.56</b>	<b>0.00</b>	<b>0.00</b>	<b>8069.75</b>	<b>5200.00</b>

On The basis of Above Table 22 Watershed Committees (WCs) have been formed at GP Level and WC wise Treatable Area in ha Given Below		
Mahuat, IWMP-V		Mirzapur
S.No.	Name of Watershed Committee (WC)	Project Area in ha
1	Atraila Raja	90
2	Banwa	446
3	Baraundha	71
4	Bargara	259
5	Bedaur	115
6	Bhithan	282
7	Dhobaha Devghata	93
8	Dighuli	362
9	Galriya	232
10	Khutahan	182
11	Kothi Dhaukal Singh	254
12	Layan	622
13	Lohroh	147
14	Mawai Kala	380
15	Mawai Khurd	183
16	Nadauli Karaundi	99
17	Naidi Kathari	221
18	Naugawan	165
19	Patehara	242
20	Sahji	255
21	Subav Kala	324
22	Tilav No. 4	176
<b>Total :</b>		<b>5200</b>

Rainfall data of District						Mirzapur		for Last Ten Years from 2002-2013 (Rainfall in mm)								
Month	June	July	August	September	October	November	December	January	February	March	April	May	Average Rainfall	Minimum Temp. °C	Maximum Temp. °C	Relative Humidity
Year	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain		14	15	16
1	2	3	4	5	6	7	8	9	10	11	12	13				
2003-2004	11.40	292.90	622.20	322.40	8.60	0.00	0.00	32.40	0.00	0.00	5.60	27.50	1323.00	1°C	47°C	36%-82%
2004-2005	192.40	177.70	318.50	46.50	16.20	0.00	0.00	23.00	43.00	18.00	0.00	0.00	835.30			
2005-2006	22.90	297.50	293.30	86.00	4.00	0.00	29.00	0.00	0.00	26.00	43.00	21.00	822.70			
2006-2007	76.50	335.50	283.54	31.30	14.50	0.00	0.00	0.00	38.33	21.60	0.00	34.80	836.07			
2007-2008	63.00	114.64	60.82	0.00	0.00	0.00	0.00	5.20	9.00	0.00	0.00	0.00	252.66			
2008-2009	226.30	464.80	336.20	22.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1049.60			
2009-2010	6.70	145.30	180.70	287.50	0.00	0.00	0.00	0.00	43.20	6.00	5.70	0.00	675.10			
2010-2011	0.00	0.00	63.80	201.30	7.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.40			
2011-2012	126.00	97.10	249.30	266.30	0.00	0.00	0.00	5.60	0.00	0.00	14.20	0.00	758.50			
2012-2013	0.00	213.60	0.00	0.00	46.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	274.60			

**Average Rainfall of Last Ten Years 709.99**

District-Mirzapur		Agro-Climatic Zone :				Vindhyan Zone							
	Month	Jan	Feb	Mar	Apl	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Temp	Max.	32°C	36°C	40°C	45°C	47°C	47°C	40°C	38°C	38°C	38°C	35°C	31°C
	Min.	2°C	5°C	9°C	15°C	20°C	21°C	24°C	23°C	22°C	16°C	1°C	5°C
Relative Humidity		70%	62%	47%	36%	42%	60%	79%	82%	80%	70%	64%	70%
Hours of Sunshine		10	11	11	12	12	11	7	7	9	10	10	10
No. of Rainy Days		3	2	2	2	2	8	13	13	10	3	1	1

Natural Climeties in the Project Area of,		Mahuat, IWMP-V	District:-	Mirzapur	- (Last 05 Years)
S. No.	Name of Climety	Number of Village Affected		Periodicity	Name of Affected Village
		Affected	Not Affected		
1	Drought	Affected	-	Every alternate Year	all villages of the project area
2	Flood	-	Not Affected	-	-

Details of Soil Erosion in the project area of,		Mahuat, IWMP-V	District:-	Mirzapur
1	2	3	4	5
Cause	Type of erosion	Area affected (ha)	Run off (40% of the Annual Rainfall) (mm/ year)	Average soil loss (Tonnes/ha/ year)
Water erosion (25-30% of Project Areas)				
a	Sheet (60-65% of Water Erosion)	3250.00	284.00	10-12
b	Rill (20-25% of Water Erosion)	1170.00		
c	Gully Erosion (12-18%)	390.00		
Wind erosion - Nil		N.A.		
<b>Total</b>		4810.00		

MWS Wise Details of Land under Various Slope Range of Project Area of					Mahuat, IWMP-V		District-	Mirzapur
(Area In ha)								
MWS Code	MWS Name	00.00-00.50	00.51- 1.00	01.01-02.00	02.01-03.00	03.01-04.00	04.01-05.00	TOTAL
2A7D5e3d	Patehara	108.32	142.48	124.90	6.79	0.00	0.00	382.48
2A7D5j2b	Dewari Purab	142.23	202.76	123.26	1.96	0.00	0.00	470.22
2A7D5k1e	Naidi Kathari	54.90	173.21	72.48	4.42	0.00	0.00	305.02
2A7D5k2a	Mahuat	147.43	363.74	330.74	53.50	36.47	4.25	936.13
2A7D5k2b	Newada	221.29	340.21	78.42	0.00	0.00	0.00	639.92
2A7D5k2d	Kothi Khurd	98.73	200.38	182.91	43.15	7.82	0.00	533.00
2A7D5l1a	Kothi Dhawkal Singh	178.01	250.12	308.29	39.61	5.47	0.00	781.50
2A7D5l1b	Bhitaha	88.54	120.68	88.87	3.76	0.00	0.00	301.86
2A7D5l1c	Dighuli	192.59	282.27	161.29	1.02	0.00	0.00	637.17
2A7D5l2b	Bargada	171.93	304.98	97.37	0.00	0.00	0.00	574.28
2A7D6a1a	Bijuri	79.72	115.44	101.86	19.63	10.85	2.55	330.04
2A7D6a1b	Sahaji	141.89	203.90	120.95	7.75	0.28	0.00	474.76
2A7D6b1a	Mawai Kalan	133.21	266.70	314.28	59.30	15.03	7.20	795.72
2A7D7a1a	Suwaw Khurd	125.83	190.82	208.92	8.46	1.47	0.00	535.50
2A7D7a1i	Suia Kalan	60.43	170.37	136.87	4.50	0.00	0.00	372.16
<b>Total</b>		<b>1945.05</b>	<b>3328.05</b>	<b>2451.41</b>	<b>253.86</b>	<b>77.39</b>	<b>14.00</b>	<b>8069.75</b>

MWS Wise Details of Land under Various Slope Category of Project Area of					Mahuat, IWMP-V		District-	Mirzapur
(Area In ha)								
MWS Code	MWS Name	Builtup Land	Waterbodies	Nearly Level	Very Gently Sloping	Gently Sloping	Moderately Sloping	Total
2A7D5e3d	Patehara	24.08	24.42	94.46	116.86	113.47	9.20	382.48
2A7D5j2b	Dewari Purab	43.67	2.89	129.68	183.26	105.26	5.47	470.22
2A7D5k1e	Naidi Kathari	17.25	6.32	50.93	156.43	67.75	6.34	305.02
2A7D5k2a	Mahuat	84.46	100.05	119.54	313.32	292.04	26.72	936.13
2A7D5k2b	Newada	27.40	14.20	206.27	319.97	72.09		639.92
2A7D5k2d	Kothi Khurd	26.04	56.50	89.71	184.52	176.23		533.00
2A7D5l1a	Kothi Dhawal Singh	45.76	49.37	164.19	215.61	304.77	1.80	781.50
2A7D5l1b	Bhitaha	17.37	9.39	77.42	110.62	81.14	5.92	301.86
2A7D5l1c	Dighuli	34.31	10.28	182.27	263.21	143.58	3.52	637.17
2A7D5l2b	Bargada	38.55	10.86	159.13	283.95	81.79		574.28
2A7D6a1a	Bijuri	23.05	22.58	74.77	102.08	102.78	4.79	330.04
2A7D6a1b	Sahaji	29.36	7.44	130.59	182.24	106.27	18.86	474.76
2A7D6b1a	Mawai Kalan	59.36	86.13	117.30	220.83	280.38	31.72	795.72
2A7D7a1a	Suwaw Khurd	27.64	46.74	112.60	168.62	171.82	8.07	535.50
2A7D7a1i	Suia Kalan	17.69	9.86	55.97	155.80	111.64	21.19	372.16
<b>Total</b>		<b>515.97</b>	<b>457.02</b>	<b>1764.84</b>	<b>2977.31</b>	<b>2211.02</b>	<b>143.59</b>	<b>8069.75</b>



MWS Wise Details of Land under Various LCC Category of Project Area of					Mahuat, IWMP-V		District-	Mirzapur
(Area In ha)								
MWS Code	MWS Name	Built up Land	Waterbody	I	II	III	IV	Total
2A7D5e3d	Patehara	24.08	24.42	94.465	116.858	113.470	9.201	382.48
2A7D5j2b	Dewari Purab	43.67	2.89	129.679	183.259	105.257	5.467	470.22
2A7D5k1e	Naidi Kathari	17.25	6.32	50.935	156.432	67.751	6.339	305.02
2A7D5k2a	Mahuat	84.46	100.05	119.545	313.319	292.045	26.718	936.13
2A7D5k2b	Newada	27.40	14.20	206.269	319.966	72.093	0.000	639.92
2A7D5k2d	Kothi Khurd	26.04	56.50	89.714	184.517	176.229	0.000	533.00
2A7D5l1a	Kothi Dhawal Singh	45.76	49.37	164.191	215.608	304.766	1.802	781.50
2A7D5l1b	Bhitaha	17.37	9.39	77.416	110.622	81.137	5.923	301.86
2A7D5l1c	Dighuli	34.31	10.28	182.268	263.208	143.584	3.517	637.17
2A7D5l2b	Bargada	38.55	10.86	159.128	283.949	81.791	0.000	574.28
2A7D6a1a	Bijuri	23.05	22.58	74.769	102.080	102.779	4.785	330.04
2A7D6a1b	Sahaji	29.36	7.44	130.587	182.243	106.274	18.857	474.76
2A7D6b1a	Mawai Kalan	59.36	86.13	117.298	220.826	280.381	31.719	795.72
2A7D7a1a	Suwaw Khurd	27.64	46.74	112.600	168.623	171.823	8.072	535.50
2A7D7a1i	Suia Kalan	17.69	9.86	55.975	155.804	111.638	21.191	372.16
<b>Total</b>		<b>515.97</b>	<b>457.02</b>	<b>1764.84</b>	<b>2977.31</b>	<b>2211.02</b>	<b>143.59</b>	<b>8069.75</b>

MWS Wise Details of Soil Depth of Project Area of				Mahuat, IWMP-V		District-		Mirzapur
(Area In ha)								
MWS Code	MWS Name	Built Land	Waterbody	Very deep	Deep	Moderately deep	Shallow	Total
				(>90.00 cm)	(45.00-90.00 cm)	(22.5-45.00 cm)	(7.5-22.5 cm)	
2A7D5e3d	Patehara	24.08	24.42	94.46	116.86	113.47	9.20	382.48
2A7D5j2b	Dewari Purab	43.67	2.89	129.68	183.26	105.26	5.47	470.22
2A7D5k1e	Naidi Kathari	17.25	6.32	50.93	156.43	67.75	6.34	305.02
2A7D5k2a	Mahuat	84.46	100.05	119.54	313.32	292.04	26.72	936.13
2A7D5k2b	Newada	27.40	14.20	206.27	319.97	72.09		639.92
2A7D5k2d	Kothi Khurd	26.04	56.50	89.71	184.52	176.23		533.00
2A7D5l1a	Kothi Dhawal Singh	45.76	49.37	164.19	215.61	304.77	1.80	781.50
2A7D5l1b	Bhitaha	17.37	9.39	77.42	110.62	81.14	5.92	301.86
2A7D5l1c	Dighuli	34.31	10.28	182.27	263.21	143.58	3.52	637.17
2A7D5l2b	Bargada	38.55	10.86	159.13	283.95	81.79		574.28
2A7D6a1a	Bijuri	23.05	22.58	74.77	102.08	102.78	4.79	330.04
2A7D6a1b	Sahaji	29.36	7.44	130.59	182.24	106.27	18.86	474.76
2A7D6b1a	Mawai Kalan	59.36	86.13	117.30	220.83	280.38	31.72	795.72
2A7D7a1a	Suwaw Khurd	27.64	46.74	112.60	168.62	171.82	8.07	535.50
2A7D7a1i	Suia Kalan	17.69	9.86	55.97	155.80	111.64	21.19	372.16
<b>Total</b>		<b>515.97</b>	<b>457.02</b>	<b>1764.84</b>	<b>2977.31</b>	<b>2211.02</b>	<b>143.59</b>	<b>8069.75</b>

MWS Wise Details of Soil Fertility of Project Area of				Mahuat, IWMP-V		District-		Mirzapur
(Area In ha)								
MWS Code	MWS Name	Built up Land	Waterbody	High	Medium To low	Low	Very Low	Total
2A7D5e3d	Patehara	24.08	24.42	94.46	116.86	113.47	9.20	382.48
2A7D5j2b	Dewari Purab	43.67	2.89	129.68	183.26	105.26	5.47	470.22
2A7D5k1e	Naidi Kathari	17.25	6.32	50.93	156.43	67.75	6.34	305.02
2A7D5k2a	Mahuat	84.46	100.05	119.54	313.32	292.04	26.72	936.13
2A7D5k2b	Newada	27.40	14.20	206.27	319.97	72.09		639.92
2A7D5k2d	Kothi Khurd	26.04	56.50	89.71	184.52	176.23		533.00
2A7D5l1a	Kothi Dhawal Singh	45.76	49.37	164.19	215.61	304.77	1.80	781.50
2A7D5l1b	Bhitaha	17.37	9.39	77.42	110.62	81.14	5.92	301.86
2A7D5l1c	Dighuli	34.31	10.28	182.27	263.21	143.58	3.52	637.17
2A7D5l2b	Bargada	38.55	10.86	159.13	283.95	81.79		574.28
2A7D6a1a	Bijuri	23.05	22.58	74.77	102.08	102.78	4.79	330.04
2A7D6a1b	Sahaji	29.36	7.44	130.59	182.24	106.27	18.86	474.76
2A7D6b1a	Mawai Kalan	59.36	86.13	117.30	220.83	280.38	31.72	795.72
2A7D7a1a	Suwaw Khurd	27.64	46.74	112.60	168.62	171.82	8.07	535.50
2A7D7a1i	Suia Kalan	17.69	9.86	55.97	155.80	111.64	21.19	372.16
<b>Total</b>		<b>515.97</b>	<b>457.02</b>	<b>1764.84</b>	<b>2977.31</b>	<b>2211.02</b>	<b>143.59</b>	<b>8069.75</b>

MWS Wise Details of Soil Texture of Project Area of				Mahuat, IWMP-V		District-		Mirzapur
(Area In ha)								
MWS Code	MWS Name	Built up Land	Waterbody	Fine Loamy	Coarse Loamy	Loamy	Loamy Silt	Total
2A7D5e3d	Patehara	24.08	24.42	94.46	116.86	113.47	9.20	382.48
2A7D5j2b	Dewari Purab	43.67	2.89	129.68	183.26	105.26	5.47	470.22
2A7D5k1e	Naidi Kathari	17.25	6.32	50.93	156.43	67.75	6.34	305.02
2A7D5k2a	Mahuat	84.46	100.05	119.54	313.32	292.04	26.72	936.13
2A7D5k2b	Newada	27.40	14.20	206.27	319.97	72.09		639.92
2A7D5k2d	Kothi Khurd	26.04	56.50	89.71	184.52	176.23		533.00
2A7D5l1a	Kothi Dhawkal Singh	45.76	49.37	164.19	215.61	304.77	1.80	781.50
2A7D5l1b	Bhitaha	17.37	9.39	77.42	110.62	81.14	5.92	301.86
2A7D5l1c	Dighuli	34.31	10.28	182.27	263.21	143.58	3.52	637.17
2A7D5l2b	Bargada	38.55	10.86	159.13	283.95	81.79		574.28
2A7D6a1a	Bijuri	23.05	22.58	74.77	102.08	102.78	4.79	330.04
2A7D6a1b	Sahaji	29.36	7.44	130.59	182.24	106.27	18.86	474.76
2A7D6b1a	Mawai Kalan	59.36	86.13	117.30	220.83	280.38	31.72	795.72
2A7D7a1a	Suwaw Khurd	27.64	46.74	112.60	168.62	171.82	8.07	535.50
2A7D7a1i	Suia Kalan	17.69	9.86	55.97	155.80	111.64	21.19	372.16
<b>Total</b>		<b>515.97</b>	<b>457.02</b>	<b>1764.84</b>	<b>2977.31</b>	<b>2211.02</b>	<b>143.59</b>	<b>8069.75</b>

MWS Wise Details of Soil EROSION of Project Area of				Mahuat, IWMP-V		District-		Mirzapur
(Area In ha)								
MWS Code	MWS Name	Built up Land	Waterbody	None to Slight Sheet Erosion	Slight Sheet Erosion	Moderately Erosion	Moderately Erosion	Total
2A7D5e3d	Patehara	24.08	24.42	94.46	116.86	113.47	9.20	382.48
2A7D5j2b	Dewari Purab	43.67	2.89	129.68	183.26	105.26	5.47	470.22
2A7D5k1e	Naidi Kathari	17.25	6.32	50.93	156.43	67.75	6.34	305.02
2A7D5k2a	Mahuat	84.46	100.05	119.54	313.32	292.04	26.72	936.13
2A7D5k2b	Newada	27.40	14.20	206.27	319.97	72.09		639.92
2A7D5k2d	Kothi Khurd	26.04	56.50	89.71	184.52	176.23		533.00
2A7D5l1a	Kothi Dhawkal Singh	45.76	49.37	164.19	215.61	304.77	1.80	781.50
2A7D5l1b	Bhitaha	17.37	9.39	77.42	110.62	81.14	5.92	301.86
2A7D5l1c	Dighuli	34.31	10.28	182.27	263.21	143.58	3.52	637.17
2A7D5l2b	Bargada	38.55	10.86	159.13	283.95	81.79		574.28
2A7D6a1a	Bijuri	23.05	22.58	74.77	102.08	102.78	4.79	330.04
2A7D6a1b	Sahaji	29.36	7.44	130.59	182.24	106.27	18.86	474.76
2A7D6b1a	Mawai Kalan	59.36	86.13	117.30	220.83	280.38	31.72	795.72
2A7D7a1a	Suwaw Khurd	27.64	46.74	112.60	168.62	171.82	8.07	535.50
2A7D7a1i	Suia Kalan	17.69	9.86	55.97	155.80	111.64	21.19	372.16
<b>Total</b>		<b>515.97</b>	<b>457.02</b>	<b>1764.84</b>	<b>2977.31</b>	<b>2211.02</b>	<b>143.59</b>	<b>8069.75</b>

<b>MWS WISE DETAILS OF STREAM ORDER IN THE PROJECT AREA OF</b>			<b>Mahuat, IWMP-V</b>	<b>District-</b>	<b>Mirzapur</b>
<b>S.NO.</b>	<b>MWS CODE</b>	<b>MWS NAME</b>	<b>No of Waterbody</b>	<b>Stream Length ( in m)</b>	
				<b>Length</b>	<b>NO.</b>
1	2A7D5e3d	Patehara	2	6544.31	8
2	2A7D5j2b	Dewari Purab	3	2345.63	7
3	2A7D5k1e	Naidi Kathari	1	1174.36	2
4	2A7D5k2a	Mahuat	5	3710.23	1
5	2A7D5k2b	Newada	4	3788.94	4
6	2A7D5k2d	Kothi Khurd	3	5414.13	2
7	2A7D5l1a	Kothi Dhawkal Singh	10	9063.92	11
8	2A7D5l1b	Bhitaha	3	2443.65	8
9	2A7D5l1c	Dighuli	2	2793.33	8
10	2A7D5l2b	Bargada	6	2582.22	2
11	2A7D6a1a	Bijuri	8	2350.84	4
12	2A7D6a1b	Sahaji	6	500.60	2
13	2A7D6b1a	Mawai Kalan	4	9402.63	8
14	2A7D7a1a	Suwaw Khurd	4	8797.37	7
15	2A7D7a1i	Suia Kalan	6	1801.48	7
<b>TOTAL</b>			<b>67</b>	<b>62713.63</b>	<b>81</b>

MWS WISE DETAILS OF ROAD LENGTH OF			Mahuat, IWMP-V	District-	Mirzapur
S.NO	M WS CODE	WS NAME	Road Length (in m)		
			Major Roads	Minor Roads	Total
1	2A7D5e3d	Patehara		17707.39	17707.39
2	2A7D5j2b	Dewari Purab		29759.62	29759.62
3	2A7D5k1e	Naidi Kathari	710.92	14782.84	15493.76
4	2A7D5k2a	Mahuat	5931.19	28946.69	34877.88
5	2A7D5k2b	Newada		29089.44	29089.44
6	2A7D5k2d	Kothi Khurd		19086.77	19086.77
7	2A7D5l1a	Kothi Dhawkal Singh		34197.18	34197.18
8	2A7D5l1b	Bhitaha		16156.80	16156.80
9	2A7D5l1c	Dighuli		28993.79	28993.79
10	2A7D5l2b	Bargada	2710.49	25722.39	28432.88
11	2A7D6a1a	Bijuri	904.33	13451.67	14356.00
12	2A7D6a1b	Sahaji		27709.02	27709.02
13	2A7D6b1a	Mawai Kalan	6740.12	23863.13	30603.25
14	2A7D7a1a	Suwaw Khurd		10688.33	10688.33
15	2A7D7a1i	Suia Kalan	287.07	16771.02	17058.09
<b>TOTAL</b>			<b>17284.12</b>	<b>336926.08</b>	<b>354210.20</b>

MWS WISE DETAILS OF WATERBODIES UNDER					Mahuat, IWMP-V		District-	Mirzapur		
S. NO.	ID	CLASS	MWS CODE	No.	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)	
1	22	Lakes/Ponds	2A7D5e3d	2	Patehra	2303,2304,2305,2308,2307,2300,2311,	82°12'54.36"	24°52'17.04"	1.42	
2	24	Lakes/Ponds	2A7D5e3d		Patehra	1655,1662,P,1668	82°12'23.40"	24°52'45.12"	0.78	
3	1	Lakes/Ponds	2A7D5j2b	3	Urua	118/D,117/D	82°13'58.80"	24°52'46.56"	0.99	
4	2	Lakes/Ponds	2A7D5j2b		Galriya	85	82°13'44.04"	24°52'32.16"	0.54	
5	56	Lakes/Ponds	2A7D5j2b		Barbasa Gaharwar	684,689,690,687/D,688,647/D,	82°13'36.12"	24°53'31.20"	0.66	
6	1	Lakes/Ponds	2A7D5k1e	1	Naidi Kathari	861,871,868,830	82°13'12.00"	24°55'32.88"	2.42	
7	3	Reservoir	2A7D5k2a	5	Naidi Kathari,Newada	19,15,P,18,14,1119,13,1119,13,1114,1115,1113	82°13'32.52"	24°55'11.28"	2.51	
8	4	Reservoir	2A7D5k2a		Layan,Mahuat	1/D,458,1281,1339,1041	82°14'17.52"	24°55'43.68"	1.69	
9	5	Reservoir	2A7D5k2a		Mahuat	P,912	82°14'53.16"	24°56'42.00"	0.53	
10	6	Lakes/Ponds	2A7D5k2a		Layan	789,790,788,787/D	82°15'04.68"	24°55'49.80"	0.97	
11	27	Lakes/Ponds	2A7D5k2a		Mahuat	992,991	82°14'23.28"	24°56'10.32"	0.52	
12	1	Lakes/Ponds	2A7D5k2b	4	Dewari Purab	113,112,111	82°14'36.24"	24°53'31.92"	2.99	
13	2	Lakes/Ponds	2A7D5k2b		Newada	183/R,182/R,185	82°13'58.08"	24°54'53.64"	1.91	
14	3	Lakes/Ponds	2A7D5k2b		Newada	P,177,183/R,184	82°13'56.28"	24°54'50.04"	2.07	
15	17	Lakes/Ponds	2A7D5k2b		Newada	474,473	82°14'21.12"	24°54'23.40"	0.27	
16	3	Lakes/Ponds	2A7D5k2d	3	Layan	930,889,890,924,668,891,892,705,893,888/D,923,	82°14'40.92"	24°55'15.24"	2.58	
17	18	Lakes/Ponds	2A7D5k2d		Kothi Khurd	240,239	82°15'25.20"	24°55'15.60"	0.09	
18	24	Lakes/Ponds	2A7D5k2d		Kothi Khurd	468,398,467,471,401/D,402,465/D,466/D,460/D,464,	82°15'16.20"	24°54'57.60"	0.75	
19	4	Reservoir	2A7D5l1a	10	Kothi Dhawal Singh	76/R,24,10,23/R	82°15'41.76"	24°55'49.44"	0.39	
20	5	Reservoir	2A7D5l1a		Kothi Dhawal Singh	77,88,19/D	82°15'45.36"	24°55'46.20"	0.29	
21	6	Reservoir	2A7D5l1a		Kothi Dhawal Singh	78,87,77,88,19/D	82°15'47.52"	24°55'43.32"	0.49	
22	7	Lakes/Ponds	2A7D5l1a		Kothi Dhawal Singh	83,85,82	82°15'52.92"	24°55'40.44"	0.95	
23	9	Reservoir	2A7D5l1a		Kothi Dhawal Singh	22,21,13,23/R,19/D	82°15'38.16"	24°55'51.60"	0.27	
24	10	Reservoir	2A7D5l1a		Baraundha1	1668,1666,1662,1660,1593,1554,1594,1642,1653,1642,1591,	82°15'42.12"	24°56'24.36"	7.25	
25	11	Reservoir	2A7D5l1a		Baraundha1	1682	82°15'48.60"	24°56'10.68"	0.95	
26	85	Lakes/Ponds	2A7D5l1a		Basaipur	17,61,78,174	82°16'25.68"	24°55'46.56"	1.03	
27	102	Lakes/Ponds	2A7D5l1a		Lahraon	285,284/R,288,289,290	82°16'43.32"	24°55'13.80"	0.48	
28	111	Lakes/Ponds	2A7D5l1a		Basaipur	3,11,305	82°16'10.92"	24°55'37.20"	0.26	
29	3	Lakes/Ponds	2A7D5l1b	3	Semariha,Bhitaha	P,272,293,54,395,297/D,57,298,275,56,	82°17'25.08"	24°54'41.76"	1.19	



MWS WISE DETAILS OF WATERBODIES UNDER					Mahuat, IWMP-V		District-	Mirzapur		
S. NO.	ID	CLASS	MWS CODE	No.	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)	
30	11	Lakes/Ponds	2A7D511b		Bhitaha	1,29,12,41,25,128	82°18'10.80"	24°54'59.40"	1.04	
31	12	Lakes/Ponds	2A7D511b		Naraina Khurd,Dighuli	225,2135,2134,2133,2132,2131,149,2130,	82°17'35.88"	24°55'04.08"	1.01	
32	3	Lakes/Ponds	2A7D511c	2	Dighuli	1569,1049,1565,1050,1053,1054,	82°17'51.72"	24°55'59.16"	1.67	
33	4	Lakes/Ponds	2A7D511c		Dighuli	1050,1014,1051,1052,1015,	82°17'57.12"	24°55'57.72"	1.95	
34	4	Lakes/Ponds	2A7D512b	6	Tilaw No.4	1,81,17,41,90,172	82°19'05.16"	24°56'24.36"	0.41	
35	5	Lakes/Ponds	2A7D512b		Tilaw No.4	251,P,228,222,229,233	82°19'12.00"	24°56'24.72"	0.61	
36	17	Lakes/Ponds	2A7D512b		Nadauli Karaundi	3495,3454,3503,	82°20'33.00"	24°56'13.56"	0.81	
37	23	Lakes/Ponds	2A7D512b		Bargada	P,583,584	82°19'03.36"	24°55'43.68"	0.93	
38	24	Lakes/Ponds	2A7D512b		Bargada	58,95,88,58,75,91,586	82°19'01.92"	24°55'39.72"	1.12	
39	56	Lakes/Ponds	2A7D512b		Tilaw No.4	48,13,14,P,15,10,49,12,17	82°19'07.68"	24°56'36.24"	1.42	
40	2	Lakes/Ponds	2A7D6a1a	8	aha,Kota Shiv Pratap S	500,502,499/D.501.294/A	82°17'46.68"	24°54'30.60"	1.80	
41	3	Lakes/Ponds	2A7D6a1a		Bhitaha	497,496,498,422,499/D,495/A	82°17'41.28"	24°54'28.44"	1.14	
42	18	Lakes/Ponds	2A7D6a1a		Kota Shiv Pratap Singh	495,494/D,496	82°18'26.28"	24°54'15.48"	0.55	
43	19	Lakes/Ponds	2A7D6a1a		Kota Shiv Pratap Singh	409/R,417,408,P,400	82°18'26.64"	24°54'28.80"	1.62	
44	20	Lakes/Ponds	2A7D6a1a		Kota Shiv Pratap Singh	401/D,410,411/D,409/R	82°18'20.16"	24°54'22.32"	1.41	
45	32	Reservoir	2A7D6a1a		Baripur	1,12,110	82°17'01.68"	24°54'06.48"	0.15	
46	33	Reservoir	2A7D6a1a		Baripur	112	82°17'07.44"	24°54'11.52"	0.33	
47	34	Reservoir	2A7D6a1a		Baripur	112	82°17'03.84"	24°54'08.64"	0.38	
48	4	Lakes/Ponds	2A7D6a1b	6	Uruwa	81	82°20'16.44"	24°53'54.96"	0.20	
49	18	Lakes/Ponds	2A7D6a1b		Sahji	P,297,298,300	82°19'48.72"	24°54'02.52"	1.31	
50	40	Lakes/Ponds	2A7D6a1b		Sahji	P,742,473,474,475	82°19'19.20"	24°53'56.40"	1.62	
51	41	Lakes/Ponds	2A7D6a1b		Sahji	464,465,P	82°19'23.88"	24°53'54.24"	0.94	
52	42	Lakes/Ponds	2A7D6a1b		Sahji	446,454,P,459,423,422	82°19'26.40"	24°53'57.48"	0.91	
53	67	Lakes/Ponds	2A7D6a1b		Bijuri	339,342,343,338/D,332	82°19'00.84"	24°54'06.84"	1.27	
54	4	Reservoir	2A7D6b1a	4	Garhawa	22,72,33,20,62,36,207	82°17'47.40"	24°53'35.52"	0.50	
55	5	Reservoir	2A7D6b1a		Garhawa	2,02,23,62,01,207	82°17'48.84"	24°53'39.12"	0.92	
56	6	Reservoir	2A7D6b1a		Mawai Khurd	5,11,34,95,494	82°20'07.80"	24°52'49.44"	1.30	
57	26	Lakes/Ponds	2A7D6b1a		Mawai Kalan	1063,1064,1061,1060,1088,1059,1053,1046,P,	82°18'55.80"	24°52'53.76"	5.76	
58	4	Lakes/Ponds	2A7D7a1a	4	Suwaw Kalan	1,99,20,01,98,291	82°17'02.40"	24°53'22.92"	0.21	
59	5	Lakes/Ponds	2A7D7a1a		Suwaw Kalan	8,11,18,03,31,292	82°17'02.04"	24°53'33.00"	0.24	

MWS WISE DETAILS OF WATERBODIES UNDER					Mahuat, IWMP-V		Distict-	Mirzapur			
S. NO.	ID	CLASS	MWS CODE	No.	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)		
60	50	Lakes/Ponds	2A7D7a1a		Bedaur	1064,1063,1050,1047,1048,1049,	82°17'39.48"	24°52'06.96"	0.63		
61	60	Reservoir	2A7D7a1a		Semariha,Baripur	219/R,110,112	82°17'00.60"	24°54'05.40"	0.04		
62	2	Reservoir	2A7D7a1i	6	Suia Kalan	P,707,706,708	82°18'14.40"	24°53'05.64"	4.57		
63	4	Lakes/Ponds	2A7D7a1i		Suiya Khurd	2,1	82°17'58.20"	24°53'10.32"	1.00		
64	3	Reservoir	2A7D7a1i		Garhawa,Suia Kalan	P,1,3/D,2,227	82°17'35.16"	24°53'26.16"	1.70		
65	5	Reservoir	2A7D7a1i		Garhawa	220,218,219,214,213,212,217,11	82°17'35.52"	24°53'34.80"	0.72		
66	16	Lakes/Ponds	2A7D7a1i		Suia Kalan	23,P,6/D	82°17'28.32"	24°53'09.60"	0.65		
67	71	Lakes/Ponds	2A7D7a1i		Majhiyar	893,P,764,767	82°18'23.40"	24°52'24.24"	0.16		
					<b>67</b>						<b>80.23</b>

<b>Details of PRA Activities under</b>		<b>Mahuat, IWMP-V</b>	<b>District-</b>	<b>Mirzapur</b>
PRA Team	PIA			
<b>S.No.</b>	<b>Activity During PRA</b>			
1	Social Map			
2	Resource Map			
3	Transect Walk			
4	Focus Group Discussion (FGDs)			
5	Participatory Situation Analysis (PSAs)			
6	Participatory Identification of Poor (PIPs)			
7	Seasonal Analysis			
8	Livelihood Analysis			
9	Crop Analysis			
10	Live Stock Analysis			
11	Problem Identification and Ranking			
(Details of PRA are annexed in Project File)				

## SEASONAL ANALYSIS

Seasonal analysis has been done with the help of farmers about rainfall patterns, cultivated crops, employment, income, availability of fuel, fodder, migration, transport and health hazards etc. with respect to seasonal variation in a year which is shown as below :-

Item/Month	January	February	March	April	May	June	July	August	September	October	November	December
Festivals			Holi	Baishaki				Raksha Bandhan		Dussehra	Diwali	Guru Parv
Sowing crops/ harvesting						Maize, Paddy, Arhar				Mustard, Wheat		
			Mustard	Wheat, Arhar					Maize, Paddy			
Disease	Cough & Cold					Gastro Intestinal/Gastro Motions			Fever			
Purchase/ Expenditure												
Rains												
Fodder scarcity												
Fuel/Wood scarcity												
Loaning period (required)												
Marriage period												
Drinking water scarcity												
Irrigation water scarcity												

<b>PROBLEM AND NEED OF AREA UNDER</b>		<b>Mahuat, IWMP-V</b>	<b>District-</b>	<b>Mirzapur</b>
<b>S. No.</b>	<b>Problem</b>			<b>Rank</b>
1	Low production of field crops			2
2	Lack of irrigation water			1
3	Lack of Safe drinking water			3
4	Non availability of fuel wood			9
5	Lack of inputs like quality seeds, fertilizers, pesticides etc.			5
6	Medical and health care facilities for milching animals and low productivity			7
7	Lack of fodder availability and low annual productivity			6
8	Lack of medical, educational and transportation facilities			8
9	Degraded Land			4
	Others			

Village Wise Details of Migration from Project area Of				Mahuat, IWMP-V	District-	Mirzapur	
S. No	Village	No. of Persons Migrating	No. of Days per year of Migration	Major Reasons for Migration	Distance of Destination of Migration Km.	Occupation During Migration	Income/person from Each Occupation (During The migration Period) (In Rs.)
1	Amirati	31	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
2	Banwa	105	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
3	Baraundha	550	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
4	Barbasa Gaharwar	259	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
5	Barbasa Raja	69	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
6	Bargada	151	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
7	Baripur	0	0		0	0	0
8	Basaipur	112	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
9	Baudara	48	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
10	Bedaur	247	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
11	Bhitaha	136	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
12	Bijuri	66	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
13	Bimauri	31	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
14	Chak Dighuli No.1	0	0		0	0	0
15	Chak Semari No.2	0	0		0	0	0
16	Chak Sultanipur No.2	0	0		0	0	0
17	Chaurahi	9	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
18	Dewari Nadi Ter	9	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
19	Dewari Purab	69	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
20	Dhobapur	21	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
21	Dighuli	332	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
22	Galriya	107	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
23	Garhawa	157	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
24	Hathia Bandh	67	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
25	Katai	168	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
26	Kewal Patti	6	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
27	Khamhariya Suriya Bans	43	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
28	Khutaha	93	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
29	Kota Shiv Pratap Singh	166	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
30	Kothi Dhawkal Singh	89	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm

Village Wise Details of Migration from Project area Of				Mahuat, IWMP-V	District-	Mirzapur	
S. No	Village	No. of Persons Migrating	No. of Days per year of Migration	Major Reasons for Migration	Distance of Destination of Migration Km.	Occupation During Migration	Income/person from Each Occupation (During The migration Period) (In Rs.)
31	Kothi Khurd	85	180-210	Non Availability of Employment	80-1200 Km.	Unskilled labour	7200-9000/pm
32	Lahraon	86	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
33	Layan	178	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
34	Mahuat	199	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
35	Majhiyar	39	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
36	Matitari Khurd	1	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
37	Matikhana	71	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
38	Mawai Kalan	188	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
39	Mawai Khurd	122	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
40	Nadauli Karaundi	157	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
41	Nadauli Patehara	275	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
42	Naidi Kathari	345	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
43	Naogawan	695	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
44	Naraina Khurd	0	0		0	0	0
45	Newada	103	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
46	Nibawal	54	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
47	Panditpur Kalan	22	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
48	Panditpur Khurd	0	0		0	0	0
49	Parsia Raja	38	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
50	Patehra	335	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
51	Pura Lokai	45	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
52	Purawa	27	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
53	Rampur Devi Din	26	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
54	Sahji	133	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
55	Semara Khurd	0	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
56	Semariha	34	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
57	Sonbarsa	52	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
58	Sothiya Kalan	168	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
59	Sothiya Khurd	157	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
60	Suia Kalan	106	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm

Village Wise Details of Migration from Project area Of				Mahuat, IWMP-V		District-	Mirzapur
S. No	Village	No. of Persons Migrating	No. of Days per year of Migration	Major Reasons for Migration	Distance of Destination of Migration Km.	Occupation During Migration	Income/person from Each Occupation (During The migration Period) (In Rs.)
61	Suiya Khurd	1	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
62	Sukulpur	67	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm
63	Sultanipur Kalan	0	0		0	0	0
64	Sultanipur Khurd	0	0		0	0	0
65	Suwaw Kalan	115	180-211		80-1200 Km.	Unskilled labour	7200-9000/pm
66	Suwaw Khurd	6	180-212		80-1200 Km.	Unskilled labour	7200-9000/pm
67	Tilaw Kalandar	66	180-213		80-1200 Km.	Unskilled labour	7200-9000/pm
68	Tilaw No.1	69	180-214		80-1200 Km.	Unskilled labour	7200-9000/pm
69	Tilaw No.3	79	180-215		80-1200 Km.	Unskilled labour	7200-9000/pm
70	Tilaw No.4	55	180-216		80-1200 Km.	Unskilled labour	7200-9000/pm
71	Tilaw Raja	33	180-217		80-1200 Km.	Unskilled labour	7200-9000/pm
72	Urua	74	180-218		80-1200 Km.	Unskilled labour	7200-9000/pm
Total		6950	180-210		80-1200 Km.	Unskilled labour	7200-9000/pm

**Note: After intervention of the project it is expected that migration will be reduced by 30%**

	Pre Project migration	Post project migration
No.	6950	4865
Days	180-210	120-150



Infrastructure Facilities				
	Mahuat, IWMP-V		District-	Mirzapur
1	2	3	4	5
S.No	Infrastructure type	No./Quantity	Distance (km)	Status (description)
<b>1</b>	<b>Educational Institutions</b>			
	Anganwadi	31	Within the village	Running smoothly
	Asha Centre	42	Within the village	Running smoothly
	Pre Primary School	15	-	
	Primary School	47	Within the village	Running smoothly
	Middle School	19	Within the village	Running smoothly
	Secondary School	3	Within 5-7 km	Running smoothly
	Senior Secondary School	1	Within 12-15 km	Government.
	Govt. College	-	-	-
	Vocational Institutions	-	-	-
<b>2</b>	<b>Service Institutions</b>			
	Bank	2	12-15 km	Nationalized Bank
	Post office	4	Within 10-12 km	Post Office (Rural)
	Primary Health Care Center	1	Within 15-20 km	Functional
	Mobile Health Clinic	-	-	-
	Veterinary Center	5	Within 20-22 km	Trained Staff Available
	Markets/ Village Haat	14/15	6-8 km	Daily/Weekly
<b>3</b>	<b>No. of bore wells</b>	-	-	-
	Functional	-	-	N.A.
	Defunct	-	-	N.A.
<b>4</b>	<b>No. of Tube wells</b>	-		
	Functional	-		N.A.
	Defunct	-		N.A.
<b>5</b>	<b>No. Of Well</b>	<b>132</b>		
	Functional	17		N.A.
	Defunct/Abandon	115		N.A.
<b>6</b>	Road Connectivity (to main road by an all- weather road) (Yes/No)	Yes	Yes	
<b>7</b>	Bus facility (Yes/No)	Yes	Yes	Bus facility available up to main road
<b>8</b>	No. of Village provided electricity	All Villages	All Villages	Erratic supply of Electricity
<b>9</b>	No. of HHs with access to drinking water	All Villagers	All Villages	8-10 months
<b>10</b>	Access to Agro Industries (Yes/No)	Yes	In few villages	Unorganized

**Details of CPR of the project Area**

Mahuat, IWMP-V			District-	Mirzapur		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
1	Baraundha1	vegetative cover /Ponds/Pastu	7.25	Gram Panchayat	fuel wood, fodder	no management
2	Baraundha1	vegetative cover /Ponds/Pastu	0.95	Gram Panchayat	fuel wood, fodder	no management
3	Barbasa Gaharwar	vegetative cover /Ponds/Pastu	0.66	Gram Panchayat	fuel wood, fodder	no management
4	Bargada	vegetative cover /Ponds/Pastu	0.93	Gram Panchayat	fuel wood, fodder	no management
5	Bargada	vegetative cover /Ponds/Pastu	1.12	Gram Panchayat	fuel wood, fodder	no management
6	Baripur	vegetative cover /Ponds/Pastu	0.15	Gram Panchayat	fuel wood, fodder	no management
7	Baripur	vegetative cover /Ponds/Pastu	0.33	Gram Panchayat	fuel wood, fodder	no management
8	Baripur	vegetative cover /Ponds/Pastu	0.38	Gram Panchayat	fuel wood, fodder	no management
9	Basaipur	vegetative cover /Ponds/Pastu	1.03	Gram Panchayat	fuel wood, fodder	no management
10	Basaipur	vegetative cover /Ponds/Pastu	0.26	Gram Panchayat	fuel wood, fodder	no management
11	Bedaur	vegetative cover /Ponds/Pastu	0.63	Gram Panchayat	fuel wood, fodder	no management
12	Bhitaha	vegetative cover /Ponds/Pastu	1.04	Gram Panchayat	fuel wood, fodder	no management
13	Bhitaha	vegetative cover /Ponds/Pastu	1.14	Gram Panchayat	fuel wood, fodder	no management
14	Bhitaha,Kota Shiv Pratap Singh	vegetative cover /Ponds/Pastu	1.80	Gram Panchayat	fuel wood, fodder	no management
15	Bijuri	vegetative cover /Ponds/Pastu	1.27	Gram Panchayat	fuel wood, fodder	no management
16	Dewari Purab	vegetative cover /Ponds/Pastu	2.99	Gram Panchayat	fuel wood, fodder	no management
17	Dighuli	vegetative cover /Ponds/Pastu	1.67	Gram Panchayat	fuel wood, fodder	no management
18	Dighuli	vegetative cover /Ponds/Pastu	1.95	Gram Panchayat	fuel wood, fodder	no management
19	Galriya	vegetative cover /Ponds/Pastu	0.54	Gram Panchayat	fuel wood, fodder	no management
20	Garhawa	vegetative cover /Ponds/Pastu	0.50	Gram Panchayat	fuel wood, fodder	no management
21	Garhawa	vegetative cover /Ponds/Pastu	0.92	Gram Panchayat	fuel wood, fodder	no management
22	Garhawa	vegetative cover /Ponds/Pastu	0.72	Gram Panchayat	fuel wood, fodder	no management
23	Garhawa,Suia Kalan	vegetative cover /Ponds/Pastu	1.70	Gram Panchayat	fuel wood, fodder	no management
24	Kota Shiv Pratap Singh	vegetative cover /Ponds/Pastu	0.55	Gram Panchayat	fuel wood, fodder	no management
25	Kota Shiv Pratap Singh	vegetative cover /Ponds/Pastu	1.62	Gram Panchayat	fuel wood, fodder	no management
26	Kota Shiv Pratap Singh	vegetative cover /Ponds/Pastu	1.41	Gram Panchayat	fuel wood, fodder	no management
27	Kothi Dhawkal Singh	vegetative cover /Ponds/Pastu	0.39	Gram Panchayat	fuel wood, fodder	no management
28	Kothi Dhawkal Singh	vegetative cover /Ponds/Pastu	0.29	Gram Panchayat	fuel wood, fodder	no management
29	Kothi Dhawkal Singh	vegetative cover /Ponds/Pastu	0.49	Gram Panchayat	fuel wood, fodder	no management
30	Kothi Dhawkal Singh	vegetative cover /Ponds/Pastu	0.95	Gram Panchayat	fuel wood, fodder	no management

**Details of CPR of the project Area**

Mahuat, IWMP-V			District-	Mirzapur		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
31	Kothi Dhawkal Singh	vegetative cover /Ponds/Pastu	0.27	Gram Panchayat	fuel wood, fodder	no management
32	Kothi Khurd	vegetative cover /Ponds/Pastu	0.09	Gram Panchayat	fuel wood, fodder	no management
33	Kothi Khurd	vegetative cover /Ponds/Pastu	0.75	Gram Panchayat	fuel wood, fodder	no management
34	Lahraon	vegetative cover /Ponds/Pastu	0.48	Gram Panchayat	fuel wood, fodder	no management
35	Layan	vegetative cover /Ponds/Pastu	0.97	Gram Panchayat	fuel wood, fodder	no management
36	Layan	vegetative cover /Ponds/Pastu	2.58	Gram Panchayat	fuel wood, fodder	no management
37	Layan,Mahuat	vegetative cover /Ponds/Pastu	1.69	Gram Panchayat	fuel wood, fodder	no management
38	Mahuat	vegetative cover /Ponds/Pastu	0.53	Gram Panchayat	fuel wood, fodder	no management
39	Mahuat	vegetative cover /Ponds/Pastu	0.52	Gram Panchayat	fuel wood, fodder	no management
40	Majhiyar	vegetative cover /Ponds/Pastu	0.16	Gram Panchayat	fuel wood, fodder	no management
41	Mawai Kalan	vegetative cover /Ponds/Pastu	5.76	Gram Panchayat	fuel wood, fodder	no management
42	Mawai Khurd	vegetative cover /Ponds/Pastu	1.30	Gram Panchayat	fuel wood, fodder	no management
43	Nadauli Karaundi	vegetative cover /Ponds/Pastu	0.81	Gram Panchayat	fuel wood, fodder	no management
44	Naidi Kathari	vegetative cover /Ponds/Pastu	2.42	Gram Panchayat	fuel wood, fodder	no management
45	Naidi Kathari,Newada	vegetative cover /Ponds/Pastu	2.51	Gram Panchayat	fuel wood, fodder	no management
46	Naraina Khurd,Dighuli	vegetative cover /Ponds/Pastu	1.01	Gram Panchayat	fuel wood, fodder	no management
47	Newada	vegetative cover /Ponds/Pastu	1.91	Gram Panchayat	fuel wood, fodder	no management
48	Newada	vegetative cover /Ponds/Pastu	2.07	Gram Panchayat	fuel wood, fodder	no management
49	Newada	vegetative cover /Ponds/Pastu	0.27	Gram Panchayat	fuel wood, fodder	no management
50	Patehra	vegetative cover /Ponds/Pastu	1.42	Gram Panchayat	fuel wood, fodder	no management
51	Patehra	vegetative cover /Ponds/Pastu	0.78	Gram Panchayat	fuel wood, fodder	no management
52	Sahji	vegetative cover /Ponds/Pastu	1.31	Gram Panchayat	fuel wood, fodder	no management
53	Sahji	vegetative cover /Ponds/Pastu	1.62	Gram Panchayat	fuel wood, fodder	no management
54	Sahji	vegetative cover /Ponds/Pastu	0.94	Gram Panchayat	fuel wood, fodder	no management
55	Sahji	vegetative cover /Ponds/Pastu	0.91	Gram Panchayat	fuel wood, fodder	no management
56	Semariha,Baripur	vegetative cover /Ponds/Pastu	0.04	Gram Panchayat	fuel wood, fodder	no management
57	Semariha,Bhitaha	vegetative cover /Ponds/Pastu	1.19	Gram Panchayat	fuel wood, fodder	no management
58	Suia Kalan	vegetative cover /Ponds/Pastu	4.57	Gram Panchayat	fuel wood, fodder	no management
59	Suia Kalan	vegetative cover /Ponds/Pastu	0.65	Gram Panchayat	fuel wood, fodder	no management
60	Suiya Khurd	vegetative cover /Ponds/Pastu	1.00	Gram Panchayat	fuel wood, fodder	no management

**Details of CPR of the project Area**

<b>Mahuat, IWMP-V</b>			<b>District-</b>	<b>Mirzapur</b>		
<b>S. No.</b>	<b>VILLAGE NAME</b>	<b>Type of CPR</b>	<b>Area</b>	<b>Under the possession of</b>	<b>Existing use*</b>	<b>Existing condition**</b>
61	Suwaw Kalan	vegetative cover /Ponds/Pastu	0.21	Gram Panchayat	fuel wood, fodder	no management
62	Suwaw Kalan	vegetative cover /Ponds/Pastu	0.24	Gram Panchayat	fuel wood, fodder	no management
63	Tilaw No.4	vegetative cover /Ponds/Pastu	0.41	Gram Panchayat	fuel wood, fodder	no management
64	Tilaw No.4	vegetative cover /Ponds/Pastu	0.61	Gram Panchayat	fuel wood, fodder	no management
65	Tilaw No.4	vegetative cover /Ponds/Pastu	1.42	Gram Panchayat	fuel wood, fodder	no management
66	Urua	vegetative cover /Ponds/Pastu	0.99	Gram Panchayat	fuel wood, fodder	no management
67	Uruwa	vegetative cover /Ponds/Pastu	0.20	Gram Panchayat	fuel wood, fodder	no management

<b>Fuel &amp; Cooking Pattern in the Project Area</b>					
		<b>Mahuat, IWMP-V</b>		<b>District-</b>	<b>Mirzapur</b>
<b>S.No.</b>	<b>WC</b>	<b>Cooking gas (% of families)</b>	<b>Fire wood (% of families)</b>	<b>Cow dung cake (% of families)</b>	<b>Kerosene ( % of families)</b>
1	Atraila Raja	5.00%	54.00%	36.00%	5.00%
2	Banwa	6.00%	55.00%	33.00%	6.00%
3	Baraundha	7.00%	56.00%	33.00%	4.00%
4	Bargara	5.00%	54.00%	36.00%	5.00%
5	Bedaur	6.00%	55.00%	36.00%	3.00%
6	Bhithan	5.00%	57.00%	33.00%	5.00%
7	Dhobaha Devghata	6.00%	56.00%	35.00%	3.00%
8	Dighuli	6.00%	56.00%	35.00%	3.00%
9	Galriya	8.00%	59.00%	28.00%	5.00%
10	Khutahan	4.00%	51.00%	39.00%	6.00%
11	Kothi Dhaukal Singh	8.00%	56.00%	31.00%	5.00%
12	Layan	7.00%	54.00%	33.00%	6.00%
13	Lohroh	4.00%	57.00%	34.00%	5.00%
14	Mawai Kala	3.00%	59.00%	33.00%	5.00%
15	Mawai Khurd	6.00%	60.00%	30.00%	4.00%
16	Nadauli Karaundi	5.00%	52.00%	40.00%	3.00%
17	Naidi Kathari	7.00%	60.00%	28.00%	5.00%
18	Naugawan	6.00%	57.00%	31.00%	6.00%
19	Patehara	4.00%	61.00%	32.00%	3.00%
20	Sahji	5.00%	51.00%	39.00%	5.00%
21	Subav Kala	5.00%	57.00%	34.00%	4.00%
22	Tilav No. 4	5.00%	53.00%	38.00%	4.00%

Village Wise Details of Plantation, Afforestation, Horticulture and Fuel & Fodder under Project				
Mahuat, IWMP-V		District-	Mirzapur	
Village	Plantation	Afforestation	Horticulture	Fuel & Fodder
Amirati	0.34	0.19	0.12	0.03
Banwa	3.50	1.94	1.19	0.37
Baraundha	0.00	0.00	0.00	0.00
Barbasa Gaharwar	4.03	2.22	1.30	0.51
Barbasa Raja	1.06	0.58	0.38	0.09
Bargada	8.24	4.51	2.88	0.86
Baripur	4.03	2.19	1.41	0.43
Basaipur	4.09	2.22	1.43	0.44
Baudara	0.01	0.01	0.00	0.00
Bedaur	0.99	0.56	0.35	0.09
Bhitaha	10.34	5.74	3.64	0.96
Bijuri	2.15	1.19	0.76	0.20
Bimaury	0.00	0.00	0.00	0.00
Chak Dighuli No.1	0.00	0.00	0.00	0.00
Chak Semari No.2	0.00	0.00	0.00	0.00
Chak Sultanipur No.2	0.00	0.00	0.00	0.00
Chaurahi	0.00	0.00	0.00	0.00
Dewari Nadi Ter	7.52	4.06	2.68	0.78
Dewari Purab	1.00	0.55	0.36	0.10
Dhobapur	3.18	1.73	1.14	0.31
Dighuli	7.56	4.10	2.71	0.75
Galriya	2.30	1.24	0.83	0.23
Garhawa	7.52	4.21	2.63	0.68
Hathia Bandh	1.69	0.94	0.58	0.18
Katai	0.00	0.00	0.00	0.00
Kewal Patti	1.30	0.72	0.43	0.15
Khamhariya Suriya Bans	0.00	0.00	0.00	0.00
Khutaha	5.17	2.87	1.85	0.45
Kota Shiv Pratap Singh	5.67	3.13	1.76	0.78
Kothi Dhawkal Singh	4.77	2.62	1.67	0.48
Kothi Khurd	1.65	0.90	0.56	0.19
Lahraon	3.66	2.00	1.32	0.35
Layan	5.94	3.22	1.91	0.81

Village Wise Details of Plantation, Afforestation, Horticulture and Fuel & Fodder under Project				
Mahuat, IWMP-V		District-	Mirzapur	
Village	Plantation	Afforestation	Horticulture	Fuel & Fodder
Mahuat	1.28	0.69	0.46	0.12
Majhiyar	0.56	0.31	0.20	0.06
Matiari Khurd	0.00	0.00	0.00	0.00
Matikhana	0.00	0.00	0.00	0.00
Mawai Kalan	10.85	5.86	3.81	1.19
Mawai Khurd	2.81	1.57	0.99	0.25
Nadauli Karaundi	0.59	0.33	0.21	0.05
Nadauli Patehara	0.00	0.00	0.00	0.00
Naidi Kathari	55.54	30.83	19.63	5.08
Naogawan	6.57	3.65	2.33	0.60
Naraina Khurd	0.01	0.01	0.00	0.00
Newada	7.44	4.09	2.64	0.71
Nibawal	2.33	1.28	0.83	0.23
Panditpur Kalan	0.78	0.43	0.28	0.08
Panditpur Khurd	0.78	0.42	0.28	0.08
Parsia Raja	0.35	0.19	0.12	0.04
Patehra	5.92	3.32	2.12	0.48
Pura Lokai	0.01	0.01	0.00	0.00
Rampur Devi Din	0.00	0.00	0.00	0.00
Sahji	5.94	3.28	2.02	0.64
Semara Khurd	0.00	0.00	0.00	0.00
Semariha	0.24	0.13	0.08	0.03
Sonbarsa	0.00	0.00	0.00	0.00
Sothiya Kalan	0.85	0.46	0.31	0.08
Sothiya Khurd	0.00	0.00	0.00	0.00
Suia Kalan	3.50	1.91	1.22	0.36
Suiya Khurd	0.00	0.00	0.00	0.00
Sukulpur	1.87	1.01	0.67	0.18
Sultanipur Kalan	0.00	0.00	0.00	0.00
Sultanipur Khurd	0.00	0.00	0.00	0.00
Suwaw Kalan	4.82	2.68	1.68	0.46
Suwaw Khurd	0.03	0.02	0.01	0.00
Tilaw Kalandar	0.00	0.00	0.00	0.00

<b>Village Wise Details of Plantation, Afforestation, Horticulture and Fuel &amp; Fodder under Project</b>				
<b>Mahuat, IWMP-V</b>		<b>District-</b>	<b>Mirzapur</b>	
<b>Village</b>	<b>Plantation</b>	<b>Afforstation</b>	<b>Horticulture</b>	<b>Fuel &amp; Fodder</b>
Tilaw No.1	1.33	0.73	0.47	0.13
Tilaw No.3	4.59	2.55	1.61	0.43
Tilaw No.4	3.35	1.85	1.18	0.32
Tilaw Raja	0.00	0.00	0.00	0.00
Urua	2.39	1.31	0.84	0.24
Uruwa	1.13	0.62	0.40	0.11
<b>Total</b>	<b>223.56</b>	<b>123.13</b>	<b>78.29</b>	<b>22.14</b>



Details of existing Farm Machinery/Ag. Equipment under the Project Area											
			Mahuat, IWMP-V District- Mirzapur								
S. No.	WC	Treatable Area	Number of farm machinery/Ag. equipments								
			Tractor	PUMP Set	Plough	Harrow	Cultivator	Sprayer	Rotavator	Chaff Cutter	Thresher
1	Atraila Raja	90	4	1	1	1	2	1	1	1	1
2	Banwa	446	18	6	6	6	0	4	0	6	6
3	Baraundha	71	3	1	1	1	0	0	0	1	1
4	Bargara	259	10	3	3	3	0	2	0	3	3
5	Bedaur	115	5	1	1	1	0	1	0	1	1
6	Bhithan	282	11	3	3	3	0	2	0	3	4
7	Dhobaha Devghata	93	4	1	1	1	0	1	0	1	1
8	Dighuli	362	14	4	4	4	0	3	0	4	5
9	Galriya	232	9	3	3	3	0	2	0	3	3
10	Khutahan	182	7	2	2	2	0	1	0	2	2
11	Kothi Dhaukal Singh	254	10	3	3	3	0	2	0	3	3
12	Layan	622	25	8	8	8	0	6	0	8	8
13	Lohroh	147	6	2	2	2	0	1	0	2	2
14	Mawai Kala	380	15	5	5	5	0	3	0	5	5
15	Mawai Khurd	183	7	2	2	2	0	1	0	2	2
16	Nadauli Karaundi	99	4	1	1	1	0	1	0	1	1
17	Naidi Kathari	221	9	3	3	3	0	2	0	3	3
18	Naugawan	165	7	2	2	2	0	1	0	2	2
19	Patehara	242	10	3	3	3	0	2	0	3	3
20	Sahji	255	10	3	3	3	0	2	0	3	3
21	Subav Kala	324	13	4	4	4	0	3	0	4	4
22	Tilav No. 4	176	7	2	2	2	0	1	0	2	2
<b>Total</b>		<b>5200</b>	<b>208</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>2</b>	<b>42</b>	<b>1</b>	<b>63</b>	<b>65</b>

Village Wise Human Population of the Project Area of									Mahuat, IWMP-V						District-			Mirzapur							
S. No	Village	Gram Panchayat	Total HH	Total Poulation			0-6 Population			SC Population			ST Population			Total Literate			Total Illiterate			BPL HH	%	Assetless HH	%
				T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F				
1	Amirati	Atraila Raja	42	181	91	90	41	20	21	36	30	6	0	0	0	78	51	27	103	40	63	9	20.30	5	11.90
2	Banwa	Banwa	141	1081	583	498	205	118	87	460	247	213	0	0	0	533	332	201	548	251	297	2	1.75	1	0.71
3	Baraundha	Baraundha	738	4498	2348	2150	937	496	441	2240	1163	1077	111	54	57	2352	1402	950	2146	946	1200	13	1.75	8	1.08
4	Barbasa Gaharwar	Khutahan	348	1728	893	835	307	163	144	507	261	246	0	0	0	1001	608	393	727	285	442	101	29.11	61	17.53
5	Barbasa Raja	Patehara	93	563	293	270	97	41	56	334	173	161	0	0	0	324	200	124	239	93	146	53	57.07	32	34.41
6	Bargada	Bargara	203	1102	568	534	192	91	101	653	334	319	57	28	29	597	374	223	505	194	311	126	61.83	77	37.93
7	Baripur	Nadauli Karaundi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
8	Basaipur	Kothi Dhaukal Singh	150	760	398	362	114	60	54	252	134	118	0	0	0	395	249	146	365	149	216	49	32.67	30	20.00
9	Baudara	Jamuai	65	395	205	190	65	35	30	354	184	170	0	0	0	203	123	80	192	82	110	55	85.32	33	50.77
10	Bedaur	Bedaur	331	2081	1125	956	464	267	197	1230	676	554	0	0	0	966	622	344	1115	503	612	188	56.87	114	34.44
11	Bhitaha	Bhithan	182	1277	643	634	284	132	152	727	372	355	0	0	0	603	355	248	674	288	386	100	54.84	61	33.52
12	Bijuri	Sahji	89	513	264	249	86	40	46	258	131	127	0	0	0	304	188	116	209	76	133	43	48.65	26	29.21
13	Bimauri	Devghata Pandey	42	276	139	137	64	32	32	238	121	117	0	0	0	133	76	57	143	63	80	1	1.75	1	2.38
14	Chak Dighuli No.1	Semri Kala	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
15	Chak Semari No.2	Semri Kala	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
16	Chak Sultanipur No.2	Tilav No. 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
17	Chaurahi	Devghata Pandey	12	51	21	30	12	4	8	0	0	0	0	0	0	25	12	13	26	9	17	0	1.75	0	0.00
18	Dewari Nadi Ter	Mawai Kala	12	97	52	45	21	11	10	22	10	12	0	0	0	58	33	25	39	19	20	3	22.90	2	16.67
19	Dewari Purab	Galriya	92	681	346	335	125	63	62	509	259	250	0	0	0	386	215	171	295	131	164	66	71.45	40	43.48
20	Dhobapur	Atraila Raja	28	167	87	80	17	11	6	38	21	17	0	0	0	123	64	59	44	23	21	6	22.97	4	14.29
21	Dighuli	Dighuli	446	2837	1501	1336	544	289	255	1033	536	497	0	0	0	1389	879	510	1448	622	826	8	1.75	5	1.12
22	Galriya	Galriya	144	888	457	431	183	94	89	420	220	200	0	0	0	434	257	177	454	200	254	66	45.85	40	27.78
23	Garhawa	Subav Kala	211	1151	586	565	241	118	123	576	292	284	0	0	0	544	326	218	607	260	347	102	48.42	62	29.38
24	Hathia Bandh	Lohroh	90	553	296	257	104	57	47	191	107	84	0	0	0	291	176	115	262	120	142	31	33.96	19	21.11
25	Katai	Katai	225	1389	740	649	186	107	79	328	168	160	0	0	0	856	540	316	533	200	333	53	23.77	32	14.22
26	Kewal Patti	Usari Khamharia	8	74	37	37	12	7	5	0	0	0	0	0	0	56	30	26	18	7	11	0	1.75	0	0.00
27	Khamhariya Suriya Bans	Devghata Pandey	58	394	217	177	72	39	33	234	121	113	0	0	0	222	142	80	172	75	97	33	57.13	20	34.48
28	Khutaha	Khutahan	125	772	409	363	141	77	64	299	157	142	0	0	0	375	233	142	397	176	221	47	37.87	29	23.20
29	Kota Shiv Pratap Singh	Bargara	223	1385	737	648	275	161	114	579	305	274	70	39	31	692	425	267	693	312	381	101	45.45	61	27.35
30	Kothi Dhawkal Singh	Kothi Dhaukal Singh	120	594	309	285	103	48	55	335	168	167	11	5	6	274	168	106	320	141	179	67	56.07	41	34.17
31	Kothi Khurd	Banwa	114	737	378	359	179	94	85	304	159	145	0	0	0	325	202	123	412	176	236	46	40.21	28	24.56
32	Lahraon	Lohroh	115	770	395	375	149	71	78	365	190	175	0	0	0	387	238	149	383	157	226	53	45.95	32	27.83

Village Wise Human Population of the Project Area of							Mahuat, IWMP-V						District-			Mirzapur									
S. No	Village	Gram Panchayat	Total HH	Total Poulation			0-6 Population			SC Population			ST Population			Total Literate			Total Illiterate			BPL HH	%	Assetless HH	%
				T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F				
33	Layan	Layan	239	1539	763	776	331	165	166	568	283	285	48	22	26	729	404	325	810	359	451	93	39.07	56	23.43
34	Mahuat	Layan	267	1408	733	675	343	184	159	1128	587	541	0	0	0	582	349	233	826	384	442	204	76.46	124	46.44
35	Majhiyar	Mawai Kala	53	371	197	174	42	25	17	45	21	24	0	0	0	305	167	138	66	30	36	7	13.06	4	7.55
36	Matiari Khurd	Bhithan	2	8	3	5	1	0	1	8	3	5	0	0	0	3	1	2	5	2	3	0	1.75	0	0.00
37	Matikhana	Lohroh	95	653	336	317	134	65	69	232	118	114	0	0	0	299	207	92	354	129	225	33	34.88	20	21.05
38	Mawai Kalan	Mawai Kala	252	1467	793	674	302	157	145	690	374	316	0	0	0	676	452	224	791	341	450	115	45.61	70	27.78
39	Mawai Khurd	Mawai Khurd	164	1181	620	561	241	124	117	405	215	190	0	0	0	606	374	232	575	246	329	55	33.73	33	20.12
40	Nadauli Karaundi	Nadauli Karaundi	211	1725	911	814	317	177	140	718	368	350	0	0	0	933	576	357	792	335	457	86	40.56	52	24.64
41	Nadauli Patehara	Nadauli Patehara	369	2561	1304	1257	456	235	221	979	511	468	0	0	0	1370	802	568	1191	502	689	138	37.40	84	22.76
42	Naidi Kathari	Naidi Kothari	463	2804	1446	1358	584	289	295	1188	595	593	0	0	0	1390	872	518	1414	574	840	191	41.26	116	25.05
43	Naogawan	Naugawan	933	5557	2939	2618	1082	551	531	2947	1538	1409	0	0	0	2403	1541	862	3154	1398	1756	478	51.20	290	31.08
44	Naraina Khurd	Bhithan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
45	Newada	Banwa	138	879	463	416	162	94	68	170	90	80	0	0	0	489	274	215	390	189	201	27	19.78	16	11.59
46	Nibawal	Kothi Dhaukal Singh	73	462	233	229	81	41	40	355	178	177	0	0	0	249	143	106	213	90	123	54	73.40	33	45.21
47	Panditpur Kalan	Khutahan	29	241	119	122	39	18	21	29	15	14	0	0	0	141	79	62	100	40	60	4	12.97	2	6.90
48	Panditpur Khurd	Khutahan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
49	Parsia Raja	Lohroh	51	309	161	148	49	28	21	77	41	36	0	0	0	190	113	77	119	48	71	13	24.99	8	15.69
50	Patehra	Patehara	450	2727	1443	1284	475	238	237	1332	693	639	0	0	0	1405	896	509	1322	547	775	213	47.30	129	28.67
51	Pura Lokai	Dhobaha Devghata	61	341	180	161	39	21	18	158	84	74	0	0	0	219	135	84	122	45	77	27	44.96	16	26.23
52	Purawa	Dhobaha Devghata	36	210	107	103	27	11	16	12	7	5	0	0	0	132	83	49	78	24	54	3	7.08	2	5.56
53	Rampur Devi Din	Katai	35	211	117	94	44	25	19	91	46	45	0	0	0	100	63	37	111	54	57	15	41.97	9	25.71
54	Sahji	Sahji	179	1222	660	562	201	110	91	482	255	227	0	0	0	650	416	234	572	244	328	69	38.53	42	23.46
55	Semara Khurd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
56	Semariha	Bhithan	46	321	161	160	67	33	34	148	73	75	0	0	0	178	104	74	143	57	86	21	44.74	13	28.26
57	Sonbarsa	Dhobaha Devghata	70	463	234	229	80	46	34	127	68	59	0	0	0	269	151	118	194	83	111	19	27.33	12	17.14
58	Sothiya Kalan	Sothia Kala	226	1400	741	659	273	148	125	654	343	311	0	0	0	695	431	264	705	310	395	102	45.31	62	27.43
59	Sothiya Khurd	Sothia Kala	211	1297	700	597	248	139	109	718	388	330	0	0	0	579	362	217	718	338	380	113	53.37	69	32.70
60	Suia Kalan	Mawai Kala	142	844	444	400	185	93	92	552	293	259	0	0	0	306	203	103	538	241	297	2	1.75	1	0.70
61	Suiya Khurd	Mawai Kala	1	9	3	6	2	0	2	0	0	0	0	0	0	6	3	3	3	0	3	0	1.75	0	0.00
62	Sukulpur	Khutahan	90	474	240	234	85	39	46	451	229	222	0	0	0	209	122	87	265	118	147	81	90.48	49	54.44
63	Sultanipur Kalan	Tilav No. 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
64	Sultanipur Khurd	Tilav No. 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00

Village Wise Human Population of the Project Area of							Mahuat, IWMP-V						District-			Mirzapur									
S. No	Village	Gram Panchayat	Total HH	Total Poulation			0-6 Population			SC Population			ST Population			Total Literate			Total Illiterate			BPL HH	%	Assetless HH	
				T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F			%	%
65	Suwaw Kalan	Subav Kala	155	969	510	459	184	92	92	469	239	230	0	0	0	545	344	201	424	166	258	73	46.88	44	28.39
66	Suwaw Khurd	Subav Kala	8	37	20	17	5	2	3	19	9	10	0	0	0	24	15	9	13	5	8	4	49.64	2	25.00
67	Tilaw Kalandar	Katai	89	616	335	281	131	77	54	284	153	131	0	0	0	319	208	111	297	127	170	40	44.74	24	26.97
68	Tilaw No.1	Tilav No. 4	93	534	274	260	101	55	46	372	199	173	26	14	12	228	136	92	306	138	168	66	71.25	40	43.01
69	Tilaw No.3	Tilav No. 4	106	605	322	283	95	52	43	415	213	202	0	0	0	309	202	107	296	120	176	70	65.71	43	40.57
70	Tilaw No.4	Tilav No. 4	74	510	279	231	66	44	22	23	13	10	0	0	0	348	217	131	162	62	100	4	5.96	2	2.70
71	Tilaw Raja	Tilav No. 4	44	264	146	118	41	25	16	107	53	54	0	0	0	139	94	45	125	52	73	17	39.54	10	22.73
72	Urua	Galriya	99	581	319	262	116	73	43	397	220	177	0	0	0	275	173	102	306	146	160	65	65.47	39	39.39
<b>Total:</b>			<b>10001</b>	<b>61795</b>	<b>32374</b>	<b>29421</b>	<b>11849</b>	<b>6222</b>	<b>5627</b>	<b>28872</b>	<b>15054</b>	<b>13818</b>	<b>323</b>	<b>162</b>	<b>161</b>	<b>31226</b>	<b>19232</b>	<b>11994</b>	<b>30569</b>	<b>13142</b>	<b>17427</b>	<b>3925</b>	<b>39.25</b>	<b>2380</b>	<b>23.80</b>

Village Wise Farmer's Category of the Project Area of				Mahuat, IWMP-V		District-		Mirzapur			
S. No.	NAME Village	Name of Gram Panchayat	Total No. of HH	Details of Farmers HH				Assetless		BPL	
				Marginal Farmers	Small Farmers	Large Farmers	Total Farmers	No. of HH	%	No. of HH	%
1	Amirati	Atraila Raja	42	29	6	2	37	5	11.90	9	20.30
2	Banwa	Banwa	141	112	22	6	140	1	0.71	2	1.75
3	Baraundha	Baraundha	738	582	109	39	730	8	1.08	13	1.75
4	Barbasa Gaharwar	Khutahan	348	225	48	14	287	61	17.53	101	29.11
5	Barbasa Raja	Patehara	93	49	10	2	61	32	34.41	53	57.07
6	Bargada	Bargara	203	98	24	4	126	77	37.93	126	61.83
7	Baripur	Nadauli Karaundi	0	0	0	0	0	0	0.00	0	0.00
8	Basaipur	Kothi Dhaukal Singh	150	96	18	6	120	30	20.00	49	32.67
9	Baudara	Bhithan	65	25	6	1	32	33	50.77	55	85.32
10	Bedaur	Bedaur	331	174	38	5	217	114	34.44	188	56.87
11	Bhitaha	Bhithan	182	94	23	4	121	61	33.52	100	54.84
12	Bijuri	Sahji	89	50	11	2	63	26	29.21	43	48.65
13	Bimauri	Devghata Pandey	42	33	7	1	41	1	2.38	1	1.75
14	Chak Dighuli No.1	Semri Kala	0	0	0	0	0	0	0.00	0	0.00
15	Chak Semari No.2	Semri Kala	0	0	0	0	0	0	0.00	0	0.00
16	Chak Sultanipur No.2	Tilav No. 4	0	0	0	0	0	0	0.00	0	0.00
17	Chaurahi	Devghata Pandey	12	10	2	0	12	0	0.00	0	1.75
18	Dewari Nadi Ter	Mawai Kala	12	8	2	0	10	2	16.67	3	22.90
19	Dewari Purab	Galriya	92	42	9	1	52	40	43.48	66	71.45
20	Dhobapur	Atraila Raja	28	19	4	1	24	4	14.29	6	22.97
21	Dighuli	Dighuli	446	344	78	19	441	5	1.12	8	1.75
22	Galriya	Galriya	144	83	16	5	104	40	27.78	66	45.85
23	Garhawa	Subav Kala	211	121	23	5	149	62	29.38	102	48.42
24	Hathia Bandh	Lohroh	90	57	12	2	71	19	21.11	31	33.96
25	Katai	Katai	225	155	30	8	193	32	14.22	53	23.77
26	Kewal Patti	Usari Khamharia	8	6	1	1	8	0	0.00	0	1.75
27	Khamhariya Suriya Bans	Devghata Pandey	58	30	7	1	38	20	34.48	33	57.13
28	Khutaha	Khutahan	125	74	19	3	96	29	23.20	47	37.87
29	Kota Shiv Pratap Singh	Bargara	223	129	27	6	162	61	27.35	101	45.45
30	Kothi Dhaukal Singh	Kothi Dhaukal Singh	120	63	13	3	79	41	34.17	67	56.07
31	Kothi Khurd	Banwa	114	69	13	4	86	28	24.56	46	40.21
32	Lahraon	Lohroh	115	65	14	4	83	32	27.83	53	45.95

Village Wise Farmer's Category of the Project Area of				Mahuat, IWMP-V		District-		Mirzapur			
S. No.	NAME Village	Name of Gram Panchayat	Total No. of HH	Details of Farmers HH				Assetless		BPL	
				Marginal Farmers	Small Farmers	Large Farmers	Total Farmers	No. of HH	%	No. of HH	%
33	Layan	Layan	239	143	31	9	183	56	23.43	93	39.07
34	Mahuat	Layan	267	114	24	5	143	124	46.44	204	76.46
35	Majhiyar	Mawai Kala	53	38	9	2	49	4	7.55	7	13.06
36	Matiari Khurd	Bhithan	2	2	0	0	2	0	0.00	0	1.75
37	Matikhana	Lohroh	95	60	12	3	75	20	21.05	33	34.88
38	Mawai Kalan	Mawai Kala	252	142	32	8	182	70	27.78	115	45.61
39	Mawai Khurd	Mawai Khurd	164	104	20	7	131	33	20.12	55	33.73
40	Nadauli Karaundi	Nadauli Karaundi	211	129	25	5	159	52	24.64	86	40.56
41	Nadauli Patehara	Nadauli Patehara	369	230	47	8	285	84	22.76	138	37.40
42	Naidi Kathari	Naidi Kothari	463	278	54	15	347	116	25.05	191	41.26
43	Naogawan	Naugawan	933	507	111	25	643	290	31.08	478	51.20
44	Naraina Khurd	Bhithan	0	0	0	0	0	0	0.00	0	0.00
45	Newada	Banwa	138	94	24	4	122	16	11.59	27	19.78
46	Nibawal	Kothi Dhaukal Singh	73	32	7	1	40	33	45.21	54	73.40
47	Panditpur Kalan	Khutahan	29	22	4	1	27	2	6.90	4	12.97
48	Panditpur Khurd	Khutahan	0	0	0	0	0	0	0.00	0	0.00
49	Parsia Raja	Lohroh	51	34	7	2	43	8	15.69	13	24.99
50	Patehra	Patehara	450	252	54	15	321	129	28.67	213	47.30
51	Pura Lokai	Dhobaha Devghata	61	36	8	1	45	16	26.23	27	44.96
52	Purawa	Dhobaha Devghata	36	26	6	2	34	2	5.56	3	7.08
53	Rampur Devi Din	Katai	35	21	4	1	26	9	25.71	15	41.97
54	Sahji	Sahji	179	109	21	7	137	42	23.46	69	38.53
55	Semara Khurd	0	0	0	0	0	0	0	#DIV/0!	0	#DIV/0!
56	Semariha	Bhithan	46	26	5	2	33	13	28.26	21	44.74
57	Sonbarsa	Dhobaha Devghata	70	47	9	2	58	12	17.14	19	27.33
58	Sothiya Kalan	Sothia Kala	226	132	27	5	164	62	27.43	102	45.31
59	Sothiya Khurd	Sothia Kala	211	114	25	3	142	69	32.70	113	53.37
60	Suia Kalan	Mawai Kala	142	109	27	5	141	1	0.70	2	1.75
61	Suiya Khurd	Mawai Kala	1	1	0	0	1	0	0.00	0	1.75
62	Sukulpur	Khutahan	90	33	7	1	41	49	54.44	81	90.48
63	Sultanipur Kalan	Tilav No. 4	0	0	0	0	0	0	0.00	0	0.00
64	Sultanipur Khurd	Tilav No. 4	0	0	0	0	0	0	0.00	0	0.00

Village Wise Farmer's Category of the Project Area of				Mahuat, IWMP-V		District-		Mirzapur			
S. No.	NAME Village	Name of Gram Panchayat	Total No. of HH	Details of Farmers HH				Assetless		BPL	
				Marginal Farmers	Small Farmers	Large Farmers	Total Farmers	No. of HH	%	No. of HH	%
65	Suwaw Kalan	Subav Kala	155	88	19	4	111	44	28.39	73	46.88
66	Suwaw Khurd	Subav Kala	8	5	1	0	6	2	25.00	4	49.64
67	Tilaw Kalandar	Katai	89	50	12	3	65	24	26.97	40	44.74
68	Tilaw No.1	Tilav No. 4	93	42	9	2	53	40	43.01	66	71.25
69	Tilaw No.3	Tilav No. 4	106	49	12	2	63	43	40.57	70	65.71
70	Tilaw No.4	Tilav No. 4	74	57	12	3	72	2	2.70	4	5.96
71	Tilaw Raja	Tilav No. 4	44	27	5	2	34	10	22.73	17	39.54
72	Urua	Galriya	99	48	10	2	60	39	39.39	65	65.47
<b>Total</b>			<b>10001</b>	6043	1272	306	7621	2380	23.80	3925	39.25

Village-wise Livelihood Status of Assetless People in the Project Area of Mahuat, IWMP-V District- Mirzapur														
S. No.	Name of Village	Name of GP	Number of Assetless	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/Year	Desired Activities	Expected Income from Desired Activities Rs./Year	Total Income Pre Project in Rs.	Total Income Post Project in Rs.	Remarks
					SC	Others	Total	Women						
1	Amirati	Atraila Raja	5	usual Labour, Cattle Rearing, Goat Farming, Poultry	1	4	5	3	16000	usual Labour, Cattle Rearing, Goat Farming, Poultry, Candle, Compost, Mini Village Shops, Sewing Machine, Food Preservation	25600	80000	128000	
2	Banwa	Banwa	1		0	1	1	0	16500		26400	16500	26400	
3	Baraundha	Baraundha	8		2	6	8	4	16000		25600	128000	204800	
4	Barbasa Gaharwar	Khutahan	61		21	40	61	37	17500		28000	1067500	1708000	
5	Barbasa Raja	Patehara	32		11	21	32	19	18000		28800	576000	921600	
6	Bargada	Bargara	77		26	51	77	47	16500		26400	1270500	2032800	
7	Baripur	Nadauli Karaundi	0		0	0	0	0	0		0	0	0	
8	Basaipur	Kothi Dhaukal Singh	30		10	20	30	18	17500		28000	525000	840000	
9	Baudara	Bhithan	33		11	22	33	20	18000		28800	594000	950400	
10	Bedaur	Bedaur	114		39	75	114	70	17500		28000	1995000	3192000	
11	Bhitaha	Bhithan	61		21	40	61	37	18000		28800	1098000	1756800	
12	Bijuri	Sahji	26		9	17	26	16	16500		26400	429000	686400	
13	Bimauri	Devghata Pandey	1		0	1	1	0	18000		28800	18000	28800	
14	Chak Dighuli No.1	Semri Kala	0		0	0	0	0	0		0	0	0	
15	Chak Semari No.2	Semri Kala	0		0	0	0	0	0		0	0	0	
16	Chak Sultanipur No.2	Tilav No. 4	0		0	0	0	0	0		0	0	0	
17	Chaurahi	Devghata Pandey	0		0	0	0	0	0		0	0	0	
18	Dewari Nadi Ter	Mawai Kala	2		0	2	2	1	16500		26400	33000	52800	
19	Dewari Purab	Galriya	40		13	27	40	24	18000		28800	720000	1152000	
20	Dhobapur	Atraila Raja	4		1	3	4	2	18000		28800	72000	115200	
21	Dighuli	Dighuli	5		1	4	5	3	16000		25600	80000	128000	
22	Galriya	Galriya	40		13	27	40	24	16500		26400	660000	1056000	
23	Garhawa	Subav Kala	62		21	41	62	38	16500		26400	1023000	1636800	
24	Hathia Bandh	Lohroh	19		6	13	19	11	16500		26400	313500	501600	
25	Katai	Katai	32		11	21	32	19	16500		26400	528000	844800	
26	Kewal Patti	Usari Khamharia	0		0	0	0	0	0		0	0	0	
27	Khamhariya Suriya Bans	Devghata Pandey	20		6	14	20	12	18000		28800	360000	576000	
28	Khutaha	Khutahan	29		10	19	29	17	18000		28800	522000	835200	
29	Kota Shiv Pratap Singh	Bargara	61		21	40	61	37	16000		25600	976000	1561600	
30	Kothi Dhaukal Singh	Kothi Dhaukal Singh	41		14	27	41	25	16000		25600	656000	1049600	
31	Kothi Khurd	Banwa	28		9	19	28	17	17500		28000	490000	784000	
32	Lahraon	Lohroh	32		11	21	32	19	18000		28800	576000	921600	
33	Layan	Layan	56		19	37	56	34	17500		28000	980000	1568000	
34	Mahuat	Layan	124		43	81	124	76	16500		26400	2046000	3273600	
35	Majhiyar	Mawai Kala	4		1	3	4	2	18000		28800	72000	115200	
36	Matari Khurd	Bhithan	0		0	0	0	0	0		0	0	0	
37	Matikhana	Lohroh	20		6	14	20	12	18500		29600	370000	592000	
38	Mawai Kalan	Mawai Kala	70		24	46	70	43	16000		25600	1120000	1792000	



Village-wise Livelihood Status of Assetless People in the Project Area of					Mahuat, IWMP-V		District-		Mirzapur		Remarks			
S. No.	Name of Village	Name of GP	Number of Assetless	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/Year	Desired Activities		Expected Income from Desired Activities Rs./Year	Total Income Pre Project in Rs.	Total Income Post Project in Rs.
					SC	Others	Total	Women						
39	Mawai Khurd	Mawai Khurd	33	Agriculture/Ca	11	22	33	20	16000	Agriculture/Ca Vermi Co	25600	528000	844800	
40	Nadauli Karaundi	Nadauli Karaundi	52		18	34	52	32	16000		25600	832000	1331200	
41	Nadauli Patehara	Nadauli Patehara	84		29	55	84	52	18000		28800	1512000	2419200	
42	Naidi Kathari	Naidi Kothari	116		40	76	116	71	16500		26400	1914000	3062400	
43	Naogawan	Naugawan	290		100	190	290	179	16000		25600	4640000	7424000	
44	Naraina Khurd	Bhithan	0		0	0	0	0	0		0	0	0	0
45	Newada	Banwa	16		5	11	16	9	18000		28800	288000	460800	
46	Nibawal	Kothi Dhaukal Singh	33		11	22	33	20	16000		25600	528000	844800	
47	Panditpur Kalan	Khutahan	2		0	2	2	1	18000		28800	36000	57600	
48	Panditpur Khurd	Khutahan	0		0	0	0	0	0		0	0	0	
49	Parsia Raja	Lohroh	8		2	6	8	4	18000		28800	144000	230400	
50	Patehra	Patehara	129		44	85	129	79	17500		28000	2257500	3612000	
51	Pura Lokai	Dhobaha Devghata	16		5	11	16	9	16000		25600	256000	409600	
52	Purawa	Dhobaha Devghata	2		0	2	2	1	17500		28000	35000	56000	
53	Rampur Devi Din	Katai	9		3	6	9	5	18000		28800	162000	259200	
54	Sahji	Sahji	42		14	28	42	26	17500		28000	735000	1176000	
55	Semara Khurd	0	0		0	0	0	0	0		0	0	0	
56	Semariha	Bhithan	13		4	9	13	8	18000		28800	234000	374400	
57	Sonbarsa	Dhobaha Devghata	12		4	8	12	7	16500		26400	198000	316800	
58	Sothiya Kalan	Sothia Kala	62		21	41	62	38	18500		29600	1147000	1835200	
59	Sothiya Khurd	Sothia Kala	69		23	46	69	42	16000		25600	1104000	1766400	
60	Suia Kalan	Mawai Kala	1		0	1	1	0	16000		25600	16000	25600	
61	Suiya Khurd	Mawai Kala	0	0	0	0	0	0	0	0	0			
62	Sukulpur	Khutahan	49	17	32	49	30	18000	28800	882000	1411200			
63	Sultanipur Kalan	Tilav No. 4	0	0	0	0	0	0	0	0	0			
64	Sultanipur Khurd	Tilav No. 4	0	0	0	0	0	0	0	0	0			
65	Suwaw Kalan	Subav Kala	44	15	29	44	27	17500	28000	770000	1232000			
66	Suwaw Khurd	Subav Kala	2	0	2	2	1	18000	28800	36000	57600			
67	Tilaw Kalandar	Katai	24	8	16	24	14	16000	25600	384000	614400			
68	Tilaw No.1	Tilav No. 4	40	13	27	40	24	18000	28800	720000	1152000			
69	Tilaw No.3	Tilav No. 4	43	14	29	43	26	16500	26400	709500	1135200			
70	Tilaw No.4	Tilav No. 4	2	0	2	2	1	18000	28800	36000	57600			
71	Tilaw Raja	Tilav No. 4	10	3	7	10	6	17500	28000	175000	280000			
72	Urua	Galriya	39	13	26	39	24	17500	28000	682500	1092000			
<b>Total</b>			<b>2380</b>		<b>798</b>	<b>1582</b>	<b>2380</b>	<b>1443</b>			<b>40356500</b>	<b>64570400</b>		
<b>Pre Project Average Income/HH/Annum</b>			<b>17000</b>											
<b>Post Project Average Income</b>			<b>27100</b>											
				Net Increase in Income		24213900								

Village-wise Livelihood Status of Farmers People in the Project Area of Mahuat, IWMP-V District- Mirzapur															
S. No.	Name of Village	Name of GP	Number of Farmers	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/Year	Desired Activities	Expected Av. Income from Desired Activities Rs./Year	Total Income Pre Project	Total Income Post Project	Remarks	
					SC/ST	Others	Total	Women							
1	Amirati	Atraila Raja	37	aring, Goatary	7	30	37	2	23500	try, Horticulture, Micro-enterprises	38775	869500	1434675		
2	Banwa	Banwa	140		0	140	140	9	20500		33825	2870000	4735500		
3	Baraundha	Baraundha	730		0	730	730	47	20500		33825	14965000	24692250		
4	Barbasa Gaharw	Khutahan	287		84	203	287	18	21500		35475	6170500	10181325		
5	Barbasa Raja	Patehara	61		36	25	61	3	21000		34650	1281000	2113650		
6	Bargada	Bargara	126		81	45	126	8	23000		37950	2898000	4781700		
7	Baripur	Nadauli Karaundi	0		0	0	0	0	0		0	0	0	0	
8	Basaipur	Kothi Dhaukal Sir	120		40	80	120	7	21500		35475	2580000	4257000		
9	Baudara	Bhithan	32		29	3	32	2	21500		35475	688000	1135200		
10	Bedaur	Bedaur	217		128	89	217	14	23500		38775	5099500	8414175		
11	Bhitaha	Bhithan	121		69	52	121	7	21500		35475	2601500	4292475		
12	Bijuri	Sahji	63		32	31	63	4	22500		37125	1417500	2338875		
13	Bimaauri	Devghata Pandey	41		0	41	41	2	22500		37125	922500	1522125		
14	Chak Dighuli No	Semri Kala	0		0	0	0	0	0		0	0	0	0	
15	Chak Semari No	Semri Kala	0		0	0	0	0	0		0	0	0	0	
16	Chak Sultanipur	Tilav No. 4	0		0	0	0	0	0		0	0	0	0	
17	Chaurahi	Devghata Pandey	12		0	12	12	0	23500		38775	282000	465300		
18	Dewari Nadi Ter	Mawai Kala	10		2	8	10	0	20500		33825	205000	338250		
19	Dewari Purab	Galriya	52		39	13	52	3	21500		35475	1118000	1844700		
20	Dhobapur	Atraila Raja	24		5	19	24	1	20500		33825	492000	811800		
21	Dighuli	Dighuli	441		0	441	441	28	21500		35475	9481500	15644475		
22	Galriya	Galriya	104		49	55	104	6	21500		35475	2236000	3689400		
23	Garhawa	Subav Kala	149		75	74	149	9	20500		33825	3054500	5039925		
24	Hathia Bandh	Lohroh	71		25	46	71	4	23500		38775	1668500	2753025		
25	Katai	Katai	193		46	147	193	12	20500		33825	3956500	6528225		
26	Kewal Patti	Usari Khamharia	8		0	8	8	0	23500		38775	188000	310200		
27	Khamhariya Sur	Devghata Pandey	38		23	15	38	2	22000		36300	836000	1379400		
28	Khutaha	Khutahan	96		37	59	96	6	21500		35475	2064000	3405600		
29	Kota Shiv Prata	Bargara	162		76	86	162	10	22000		36300	3564000	5880600		
30	Kothi Dhaukal S	Kothi Dhaukal Sir	79		46	33	79	5	21500		35475	1698500	2802525		

Village-wise Livelihood Status of Farmers People in the Project Area of Mahuat, IWMP-V District- Mirzapur														
S. No.	Name of Village	Name of GP	Number of Farmers	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/Year	Desired Activities	Expected Av. Income from Desired Activities Rs./Year	Total Income Pre Project	Total Income Post Project	Remarks
					SC/ST	Others	Total	Women						
31	Kothi Khurd	Banwa	86	Agriculture, Labour, Cattle Rearing, Goatary, Pol	35	51	86	5	22500	Agriculture, Labour, Cattle Rearing, Goatary, Pol	37125	1935000	3192750	
32	Lahraon	Lohroh	83		39	44	83	5	22000		36300	1826000	3012900	
33	Layan	Layan	183		73	110	183	11	22000		36300	4026000	6642900	
34	Mahuat	Layan	143		115	28	143	9	23500		38775	3360500	5544825	
35	Majhiyar	Mawai Kala	49		6	43	49	3	21500		35475	1053500	1738275	
36	Matuari Khurd	Bhithan	2		0	2	2	0	22500		37125	45000	74250	
37	Matikhana	Lohroh	75		27	48	75	4	21500		35475	1612500	2660625	
38	Mawai Kalan	Mawai Kala	182		86	96	182	11	22000		36300	4004000	6606600	
39	Mawai Khurd	Mawai Khurd	131		45	86	131	8	23500		38775	3078500	5079525	
40	Nadauli Karaundi	Nadauli Karaundi	159		66	93	159	10	22000		36300	3498000	5771700	
41	Nadauli Patehara	Nadauli Patehara	285		109	176	285	18	22000		36300	6270000	10345500	
42	Naidi Kathari	Naidi Kothari	347		147	200	347	22	23500		38775	8154500	13454925	
43	Naogawan	Naugawan	643		341	302	643	42	23500		38775	15110500	24932325	
44	Naraina Khurd	Bhithan	0		0	0	0	0	0		0	0	0	
45	Newada	Banwa	122		24	98	122	7	23500		38775	2867000	4730550	
46	Nibawal	Kothi Dhaukal Sir	40		31	9	40	2	21500		35475	860000	1419000	
47	Panditpur Kalan	Khutahan	27		3	24	27	1	22500		37125	607500	1002375	
48	Panditpur Khurd	Khutahan	0		0	0	0	0	0		0	0	0	
49	Parsia Raja	Lohroh	43		11	32	43	2	22000		36300	946000	1560900	
50	Patehra	Patehara	321		157	164	321	21	21500		35475	6901500	11387475	
51	Pura Lokai	Dhobaha Devgha	45		21	24	45	2	21500		35475	967500	1596375	
52	Purawa	Dhobaha Devgha	34		2	32	34	2	21500		35475	731000	1206150	
53	Rampur Devi Di	Katai	26		11	15	26	1	23500		38775	611000	1008150	
54	Sahji	Sahji	137		54	83	137	8	22500		37125	3082500	5086125	
55	Semara Khurd	0	0		0	8547	8547	559	20500		33825	0	0	
56	Semariha	Bhithan	33		15	18	33	2	22000		36300	726000	1197900	
57	Sonbarsa	Dhobaha Devgha	58		16	42	58	3	22000		36300	1276000	2105400	
58	Sothiya Kalan	Sothia Kala	164		77	87	164	10	22000		36300	3608000	5953200	
59	Sothiya Khurd	Sothia Kala	142		79	63	142	9	0		0			
60	Suia Kalan	Mawai Kala	141		0	141	141	9	22000		36300	3102000	5118300	

Village-wise Livelihood Status of Farmers People in the Project Area of Mahuat, IWMP-V District- Mirzapur														
S. No.	Name of Village	Name of GP	Number of Farmers	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/Year	Desired Activities	Expected Av. Income from Desired Activities Rs./Year	Total Income Pre Project	Total Income Post Project	Remarks
					SC/ST	Others	Total	Women						
61	Suiya Khurd	Mawai Kala	1		0	1	1	0	23500		38775	23500	38775	
62	Sukulpur	Khutahan	41		39	2	41	2	22000		36300	902000	1488300	
63	Sultanipur Kalar	Tilav No. 4	0		0	0	0	0	0		0	0	0	
64	Sultanipur Khur	Tilav No. 4	0		0	0	0	0	0		0	0	0	
65	Suwaw Kalan	Subav Kala	111		54	57	111	7	21501		35476	2386611	3937836	
66	Suwaw Khurd	Subav Kala	6		3	3	6	0	21502		35478	129012	212868	
67	Tilaw Kalandar	Katai	65		30	35	65	4	21503		35479	1397695	2306135	
68	Tilaw No.1	Tilav No. 4	53		40	13	53	3	21504		35481	1139712	1880493	
69	Tilaw No.3	Tilav No. 4	63		43	20	63	4	21505		35483	1354815	2235429	
70	Tilaw No.4	Tilav No. 4	72		3	69	72	4	21506		35484	1548432	2554848	
71	Tilaw Raja	Tilav No. 4	34		14	20	34	2	21507		35486	731238	1206524	
72	Urua	Galriya	60		41	19	60	3	21508		35488	1290480	2129280	
<b>Total</b>			<b>7621</b>		<b>2786</b>	<b>13146</b>	<b>15704</b>	<b>997</b>				<b>154393000</b>	<b>254748450</b>	
<b>Pre Project Average Income/HH/Annum</b>			<b>20259</b>											
<b>Post Project Average Income</b>			<b>33427</b>											
				Net Increase in Income				100355450						

Details of Livelihood Pattern of the project Area of				Mahuat, IWMP-V		District- Mirzapur			
Sr. No.	Name of village	Total Workforce Available	Agriculture	Animal Husbandary	Agriculture & Animal Husbandary	Non Farm Wages	Self Emploted /Business	Service	Others
1	Amirati	88	30	10	19	15	5	0	9
2	Banwa	520	182	62	114	93	31	5	33
3	Baraundha	1224	426	142	270	216	67	6	97
4	Barbasa Gaharwar	393	137	46	86	70	23	3	28
5	Barbasa Raja	131	46	15	28	23	7	1	11
6	Bargada	399	139	47	88	71	23	3	28
7	Baripur	0	0	0	0	0	0	0	0
8	Basaipur	207	73	25	45	37	12	2	13
9	Baudara	192	67	23	42	34	11	1	14
10	Bedaur	779	274	93	171	141	45	7	48
11	Bhitaha	376	132	44	82	68	22	3	25
12	Bijuri	258	91	30	57	46	15	2	17
13	Bimaury	116	40	13	25	21	6	0	11
14	Chak Dighuli No.1	0	0	0	0	0	0	0	0
15	Chak Semari No.2	0	0	0	0	0	0	0	0
16	Chak Sultanipur No.2	0	0	0	0	0	0	0	0
17	Chaurahi	22	7	2	4	3	1	0	5
18	Dewari Nadi Ter	35	12	4	7	6	2	0	4
19	Dewari Purab	334	117	40	73	59	19	3	23
20	Dhobapur	45	15	5	9	8	2	0	6
21	Dighuli	1183	415	141	260	213	70	11	73
22	Galriya	426	148	50	92	76	25	3	32
23	Garhawa	338	117	39	74	60	19	1	28
24	Hathia Bandh	116	40	13	25	20	6	1	11
25	Katai	387	134	46	85	69	23	2	28
26	Kewal Patti	62	21	7	13	11	3	0	7
27	Khamhariya Suriya Ba	164	57	19	35	28	9	1	15
28	Khutaha	289	101	34	63	51	16	1	23
29	Kota Shiv Pratap Singh	481	168	57	105	86	28	3	34
30	Kothi Dhawkal Singh	249	87	29	54	45	14	2	18
31	Kothi Khurd	239	83	28	52	42	14	1	19
32	Lahraon	305	107	36	67	54	17	2	22

Details of Livelihood Pattern of the project Area of				Mahuat, IWMP-V		District- Mirzapur			
Sr. No.	Name of village	Total Workforce Available	Agriculture	Animal Husbandary	Agriculture & Animal Husbandary	Non Farm Wages	Self Emplotted /Business	Service	Others
33	Layan	614	216	73	135	111	36	5	38
34	Mahuat	528	186	63	117	95	31	5	31
35	Majhiyar	99	34	11	21	17	5	0	11
36	Matiari Khurd	2	0	0	0	0	0	0	2
37	Matikhana	237	83	28	52	42	14	1	17
38	Mawai Kalan	570	200	68	126	103	34	5	34
39	Mawai Khurd	449	158	52	98	80	25	2	34
40	Nadauli Karaundi	857	299	102	189	155	49	7	56
41	Nadauli Patehara	1124	397	136	249	203	67	10	62
42	Naidi Kathari	800	283	97	178	145	48	8	41
43	Naogawan	0	0	0	0	0	0	0	0
44	Naraina Khurd	2522	894	305	561	460	152	25	125
45	Newada	213	74	25	46	38	12	2	16
46	Nibawal	131	46	15	29	23	7	1	10
47	Panditpur Kalan	110	38	13	24	20	6	1	8
48	Panditpur Khurd	0	0	0	0	0	0	0	0
49	Parsia Raja	124	43	14	26	21	6	1	13
50	Patehra	1370	483	161	299	247	80	11	89
51	Pura Lokai	98	34	11	21	17	5	0	10
52	Purawa	70	24	8	15	12	4	0	7
53	Rampur Devi Din	96	33	11	21	17	5	0	9
54	Sahji	380	134	46	84	69	23	3	21
55	Semara Khurd	0	0	0	0	0	0	0	0
56	Semariha	93	32	11	20	16	5	0	9
57	Sonbarsa	211	74	24	46	38	12	2	15
58	Sothiya Kalan	425	149	50	94	76	24	3	29
59	Sothiya Khurd	477	167	57	104	86	27	3	33
60	Suia Kalan	255	89	30	55	45	15	2	19
61	Suiya Khurd	2	0	0	0	0	0	0	2
62	Sukulpur	188	66	22	41	33	11	1	14
63	Sultanipur Kalan	0	0	0	0	0	0	0	0
64	Sultanipur Khurd	0	0	0	0	0	0	0	0

Details of Livelihood Pattern of the project Area of				Mahuat, IWMP-V District- Mirzapur					
Sr. No.	Name of village	Total Workforce Available	Agriculture	Animal Husbandary	Agriculture & Animal Husbandary	Non Farm Wages	Self Emplotted /Business	Service	Others
65	Suwaw Kalan	460	161	55	102	82	27	4	29
66	Suwaw Khurd	18	6	2	3	3	1	0	3
67	Tilaw Kalandar	279	98	32	61	50	16	2	20
68	Tilaw No.1	133	46	15	29	24	7	1	11
69	Tilaw No.3	437	153	52	95	79	25	3	30
70	Tilaw No.4	338	118	40	73	60	20	2	25
71	Tilaw Raja	137	48	16	30	24	8	1	10
72	Urua	296	104	35	65	53	17	2	20
<b>Total</b>		<b>23501</b>	<b>8236</b>	<b>2780</b>	<b>5154</b>	<b>4210</b>	<b>1359</b>	<b>177</b>	<b>1585</b>

Details Of Projected Productivity of Livestock Population in Pre Project Period of												Mahuat, IWMP-V				District-		Mirzapur		Other
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry				
			Desi		Crossed		Desi		Murrah			Nos.	Kg.	Nos.	Kg.	Broiler		Layers		
			Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.						Nos.	Kg.	Nos.	Kg.	
1	Amirati	Atraila Raja	8	0.85	0	0	13	1.80	0	0	2	12	8-10	9	12-15	7	1-1.5	0	0	
2	Banwa	Banwa	27	0.85	0	0	45	1.80	0	0	4	30	8-10	119	12-15	14	1-1.5	4	120	
3	Baraundha	Baraundha	139	0.85	0	0	234	1.80	0	0	26	174	8-10	607	12-15	77	1-1.5	24	120	
4	Barbasa Gaharwa	Khutahan	65	0.85	0	0	110	1.80	0	0	12	84	8-10	131	12-15	35	1-1.5	12	120	
5	Barbasa Raja	Patehara	17	0.85	0	0	29	1.80	0	0	4	24	8-10	86	12-15	7	1-1.5	4	120	
6	Bargada	Bargara	39	0.85	0	0	65	1.80	0	0	8	48	8-10	183	12-15	21	1-1.5	8	120	
7	Baripur	Nadauli Karaundi	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
8	Basaipur	Kothi Dhaukal Singh	29	0.85	0	0	48	1.80	0	0	6	36	8-10	65	12-15	14	1-1.5	4	120	
9	Baudara	Bhithan	12	0.85	0	0	21	1.80	0	0	2	18	8-10	91	12-15	7	1-1.5	0	0	
10	Bedaur	Bedaur	63	0.85	0	0	105	1.80	0	0	12	78	8-10	317	12-15	35	1-1.5	8	120	
11	Bhitaha	Bhithan	34	0.85	0	0	58	1.80	0	0	6	42	8-10	188	12-15	21	1-1.5	4	120	
12	Bijuri	Sahji	17	0.85	0	0	29	1.80	0	0	4	18	8-10	67	12-15	7	1-1.5	4	120	
13	Bimauri	Devghata Pandey	8	0.85	0	0	13	1.80	0	0	2	12	8-10	61	12-15	7	1-1.5	0	0	
14	Chak Dighuli No.	Semri Kala	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
15	Chak Semari No.	Semri Kala	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
16	Chak Sultanipur	Tilav No. 4	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
17	Chaurahi	Devghata Pandey	2	0.85	0	0	4	1.80	0	0	0	0	8-10	0	0	0	0	0	0	
18	Dewari Nadi Ter	Mawai Kala	2	0.85	0	0	4	1.80	0	0	0	0	8-10	6	12-15	0	0	0	0	
19	Dewari Purab	Galriya	17	0.85	0	0	29	1.80	0	0	4	24	8-10	131	12-15	7	1-1.5	4	120	
20	Dhobapur	Atraila Raja	6	0.85	0	0	9	1.80	0	0	0	6	8-10	10	12-15	0	0	0	0	
21	Dighuli	Dighuli	84	0.85	0	0	142	1.80	0	0	16	102	8-10	267	12-15	42	1-1.5	12	120	
22	Galriya	Galriya	27	0.85	0	0	45	1.80	0	0	6	36	8-10	108	12-15	14	1-1.5	4	120	
23	Garhawa	Subav Kala	40	0.85	0	0	67	1.80	0	0	8	48	8-10	149	12-15	21	1-1.5	8	120	
24	Hathia Bandh	Lohroh	17	0.85	0	0	29	1.80	0	0	4	24	8-10	49	12-15	7	1-1.5	4	120	
25	Katai	Katai	42	0.85	0	0	71	1.80	0	0	8	54	8-10	85	12-15	21	1-1.5	8	120	
26	Kewal Patti	Usari Khamharia	2	0.85	0	0	3	1.80	0	0	0	0	0	0	0	0	0	0	0	
27	Khamhariya Suri	Devghata Pandey	11	0.85	0	0	18	1.80	0	0	2	12	8-10	60	12-15	7	1-1.5	0	0	
28	Khutaha	Khutahan	24	0.85	0	0	39	1.80	0	0	4	30	8-10	77	12-15	14	1-1.5	4	120	
29	Kota Shiv Pratap	Bargara	42	0.85	0	0	71	1.80	0	0	8	54	8-10	167	12-15	21	1-1.5	8	120	
30	Kothi Dhaukal Si	Kothi Dhaukal Singh	23	0.85	0	0	38	1.80	0	0	4	30	8-10	89	12-15	14	1-1.5	4	120	
31	Kothi Khurd	Banwa	21	0.85	0	0	36	1.80	0	0	4	24	8-10	78	12-15	14	1-1.5	4	120	



Details Of Projected Productivity of Livestock Population in Pre Project Period of												Mahuat, IWMP-V				District-		Mirzapur		Other
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry				
			Desi		Crossed		Desi		Murrah			Nos.	Kg.	Nos.	Kg.	Broiler		Layers		
			Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.						Nos.	Kg.	Nos.	Kg.	
32	Lahraon	Lohroh	22	0.85	0	0	36	1.80	0	0	4	24	8-10	94	12-15	14	1-1.5	4	120	
33	Layan	Layan	45	0.85	0	0	76	1.80	0	0	8	54	8-10	159	12-15	21	1-1.5	8	120	
34	Mahuat	Layan	51	0.85	0	0	85	1.80	0	0	10	60	8-10	291	12-15	28	1-1.5	8	120	
35	Majhiyar	Mawai Kala	10	0.85	0	0	17	1.80	0	0	2	12	8-10	12	12-15	7	1-1.5	0	0	
36	Matitari Khurd	Bhithan	0	0	0	0	1	1.80	0	0	0	0	0	2	12-15	0	0	0	0	
37	Matikhana	Lohroh	17	0.85	0	0	30	1.80	0	0	4	24	8-10	60	12-15	7	1-1.5	4	120	
38	Mawai Kalan	Mawai Kala	48	0.85	0	0	80	1.80	0	0	8	60	8-10	178	12-15	28	1-1.5	8	120	
39	Mawai Khurd	Mawai Khurd	31	0.85	0	0	52	1.80	0	0	6	36	8-10	104	12-15	14	1-1.5	4	120	
40	Nadauli Karaund	Nadauli Karaundi	40	0.85	0	0	67	1.80	0	0	8	48	8-10	185	12-15	21	1-1.5	8	120	
41	Nadauli Patehara	Nadauli Patehara	69	0.85	0	0	117	1.80	0	0	12	84	8-10	253	12-15	35	1-1.5	12	120	
42	Naidi Kathari	Naidi Kothari	87	0.85	0	0	147	1.80	0	0	16	108	8-10	307	12-15	49	1-1.5	12	120	
43	Naogawan	Naugawan	176	0.85	0	0	297	1.80	0	0	32	216	8-10	760	12-15	91	1-1.5	28	120	
44	Naraina Khurd	Bhithan	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
45	Newada	Banwa	26	0.85	0	0	44	1.80	0	0	4	30	8-10	44	12-15	14	1-1.5	4	120	
46	Nibawal	Kothi Dhaukal Singh	14	0.85	0	0	24	1.80	0	0	2	18	8-10	92	12-15	7	1-1.5	4	120	
47	Panditpur Kalan	Khutahan	6	0.85	0	0	9	1.80	0	0	2	6	8-10	7	12-15	0	0	0	0	
48	Panditpur Khurd	Khutahan	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
49	Parsia Raja	Lohroh	9	0.85	0	0	16	1.80	0	0	2	12	8-10	20	12-15	7	1-1.5	0	0	
50	Patehra	Patehara	85	0.85	0	0	143	1.80	0	0	16	108	8-10	344	12-15	42	1-1.5	12	120	
51	Pura Lokai	Dhobaha Devghata	11	0.85	0	0	19	1.80	0	0	2	12	8-10	41	12-15	7	1-1.5	0	0	
52	Purawa	Dhobaha Devghata	6	0.85	0	0	12	1.80	0	0	2	6	8-10	3	12-15	7	1-1.5	0	0	
53	Rampur Devi Din	Katai	6	0.85	0	0	11	1.80	0	0	2	6	8-10	23	12-15	7	1-1.5	0	0	
54	Sahji	Sahji	34	0.85	0	0	57	1.80	0	0	6	42	8-10	124	12-15	21	1-1.5	4	120	
55	Semara Khurd	0	0	0.85	0	0	0	1.80	0	0	0	0	8-10	0	0	0	1-1.5	0	120	
56	Semariha	Bhithan	8	0.85	0	0	14	1.80	0	0	2	12	8-10	38	12-15	7	1-1.5	0	0	
57	Sonbarsa	Dhobaha Devghata	13	0.85	0	0	22	1.80	0	0	2	18	8-10	33	12-15	7	1-1.5	4	120	
58	Sothiya Kalan	Sothia Kala	42	0.85	0	0	71	1.80	0	0	8	54	8-10	169	12-15	21	1-1.5	8	120	
59	Sothiya Khurd	Sothia Kala	40	0.85	0	0	67	1.80	0	0	8	48	8-10	185	12-15	21	1-1.5	8	120	
60	Suia Kalan	Mawai Kala	27	0.85	0	0	45	1.80	0	0	4	36	8-10	142	12-15	14	1-1.5	4	120	
61	Suiya Khurd	Mawai Kala	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
62	Sukulpur	Khutahan	17	0.85	0	0	29	1.80	0	0	4	24	8-10	116	12-15	7	1-1.5	4	120	

Details Of Projected Productivity of Livestock Population in Pre Project Period of												Mahuat, IWMP-V		District-		Mirzapur		Other		
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry				
			Desi		Crossed		Desi		Murrah			Nos.	Kg.	Nos.	Kg.	Broiler			Layers	
			Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.						Nos.	Kg.		Nos.	Kg.
63	Sultanipur Kalan	Tilav No. 4	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
64	Sultanipur Khurd	Tilav No. 4	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
65	Suwaw Kalan	Subav Kala	29	0.85	0	0	50	1.80	0	0	6	36	8-10	121	12-15	14	1-1.5	4	120	
66	Suwaw Khurd	Subav Kala	2	0.85	0	0	3	1.80	0	0	0	0	8-10	5	12-15	0	0	0	0	
67	Tilaw Kalandar	Katai	17	0.85	0	0	29	1.80	0	0	4	18	8-10	73	12-15	7	1-1.5	4	120	
68	Tilaw No.1	Tilav No. 4	17	0.85	0	0	29	1.80	0	0	4	24	8-10	103	12-15	7	1-1.5	4	120	
69	Tilaw No.3	Tilav No. 4	20	0.85	0	0	34	1.80	0	0	4	24	8-10	107	12-15	14	1-1.5	4	120	
70	Tilaw No.4	Tilav No. 4	14	0.85	0	0	24	1.80	0	0	2	18	8-10	6	12-15	7	1-1.5	4	120	
71	Tilaw Raja	Tilav No. 4	8	0.85	0	0	14	1.80	0	0	2	12	8-10	28	12-15	7	1-1.5	0	0	
72	Urua	Galriya	18	0.85	0	0	31	1.80	0	0	4	24	8-10	102	12-15	7	1-1.5	4	120	
<b>Total</b>			<b>1883</b>	<b>0.85</b>	<b>0</b>	<b>0</b>	<b>3177</b>	<b>1.8</b>	<b>0</b>	<b>0</b>	<b>358</b>	<b>2334</b>	<b>9</b>	<b>7531</b>	<b>13.5</b>	<b>1001</b>	<b>1.25</b>	<b>304</b>	<b>120</b>	

Details Of Projected Productivity of Livestock Population in Post Project Period of												Mahuat, IWMP-V				District-		Mirzapur		Other	
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry					
			Desi		Crossed		Desi		Murrah			Nos.	Kg.	Nos.	Kg.	Broiler		Layers			
			Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.						Nos.	Kg.	Nos.	Kg.		Nos.
1	Amirati	Atraila Raja	12	1.25	0	0	23	2.5	0	0	2	32	11-13	32	15-18	7	1-1.5	4	180		
2	Banwa	Banwa	41	1.25	0	0	78	2.5	0	0	8	96	11-13	417	15-18	28	1-1.5	12	180		
3	Baraundha	Baraundha	212	1.25	0	0	408	2.5	0	0	38	520	11-13	2125	15-18	154	1-1.5	60	180		
4	Barbasa Gaharwa	Khutahan	100	1.25	0	0	192	2.5	0	0	18	240	11-13	459	15-18	70	1-1.5	28	180		
5	Barbasa Raja	Patehara	27	1.25	0	0	51	2.5	0	0	4	64	11-13	301	15-18	21	1-1.5	8	180		
6	Bargada	Bargara	58	1.25	0	0	112	2.5	0	0	10	144	11-13	641	15-18	42	1-1.5	16	180		
7	Baripur	Nadauli Karaundi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Basaipur	Kothi Dhaukal Singh	43	1.25	0	0	83	2.5	0	0	8	104	11-13	228	15-18	35	1-1.5	12	180		
9	Baudara	Bhithan	19	1.25	0	0	36	2.5	0	0	4	48	11-13	319	15-18	14	1-1.5	4	180		
10	Bedaur	Bedaur	95	1.25	0	0	183	2.5	0	0	16	232	11-13	1110	15-18	70	1-1.5	28	180		
11	Bhitaha	Bhithan	52	1.25	0	0	101	2.5	0	0	10	128	11-13	658	15-18	35	1-1.5	16	180		
12	Bijuri	Sahji	26	1.25	0	0	49	2.5	0	0	4	64	11-13	235	15-18	21	1-1.5	8	180		
13	Bimauri	Devghata Pandey	12	1.25	0	0	23	2.5	0	0	2	32	11-13	214	15-18	7	1-1.5	4	180		
14	Chak Dighuli No.	Semri Kala	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Chak Semari No.	Semri Kala	0	0	0	0	0	0	0	0	0	0	11-13	0	0	0	0	0	0	0	
16	Chak Sultanipur	Tilav No. 4	0	0	0	0	0	0	0	0	0	0	11-13	0	0	0	0	0	0	0	
17	Chaurahi	Devghata Pandey	3	1.25	0	0	7	2.5	0	0	0	8	11-13	0	0	0	0	0	0	0	
18	Dewari Nadi Ter	Mawai Kala	3	1.25	0	0	7	2.5	0	0	0	8	11-13	21	15-18	0	0	0	0	0	
19	Dewari Purab	Galriya	26	1.25	0	0	51	2.5	0	0	4	64	11-13	459	15-18	21	1-1.5	8	180		
20	Dhobapur	Atraila Raja	8	1.25	0	0	15	2.5	0	0	2	16	11-13	35	15-18	7	1-1.5	4	180		
21	Dighuli	Dighuli	128	1.25	0	0	247	2.5	0	0	22	312	11-13	935	15-18	91	1-1.5	36	180		
22	Galriya	Galriya	41	1.25	0	0	80	2.5	0	0	8	104	11-13	378	15-18	28	1-1.5	12	180		
23	Garhawa	Subav Kala	61	1.25	0	0	117	2.5	0	0	10	144	11-13	522	15-18	42	1-1.5	16	180		
24	Hathia Bandh	Lohroh	26	1.25	0	0	50	2.5	0	0	4	64	11-13	172	15-18	21	1-1.5	8	180		
25	Katai	Katai	65	1.25	0	0	124	2.5	0	0	12	160	11-13	298	15-18	49	1-1.5	20	180		
26	Kewal Patti	Usari Khamharia	2	1.25	0	0	4	2.5	0	0	0	8	11-13	0	0	0	0	0	0	0	
27	Khamhariya Suri	Devghata Pandey	17	1.25	0	0	32	2.5	0	0	2	40	11-13	210	15-18	14	1-1.5	4	180		
28	Khutaha	Khutahan	36	1.25	0	0	69	2.5	0	0	6	88	11-13	270	15-18	28	1-1.5	12	180		
29	Kota Shiv Pratap	Bargara	64	1.25	0	0	123	2.5	0	0	12	160	11-13	585	15-18	49	1-1.5	16	180		
30	Kothi Dhaukal Si	Kothi Dhaukal Singh	35	1.25	0	0	66	2.5	0	0	6	88	11-13	312	15-18	28	1-1.5	8	180		
31	Kothi Khurd	Banwa	33	1.25	0	0	63	2.5	0	0	6	80	11-13	273	15-18	21	1-1.5	8	180		

Details Of Projected Productivity of Livestock Population in Post Project Period of												Mahuat, IWMP-V				District-		Mirzapur			
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry				Other	
			Desi		Crossed		Desi		Murrah			Nos.	Kg.	Nos.	Kg.	Broiler		Layers			
			Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.						Nos.	Kg.	Nos.	Kg.		Nos.
32	Lahraon	Lohroh	33	1.25	0	0	64	2.5	0	0	6	80	11-13	329	15-18	21	1-1.5	8	180		
33	Layan	Layan	69	1.25	0	0	132	2.5	0	0	12	168	11-13	557	15-18	49	1-1.5	20	180		
34	Mahuat	Layan	77	1.25	0	0	148	2.5	0	0	14	184	11-13	1019	15-18	56	1-1.5	20	180		
35	Majhiyar	Mawai Kala	15	1.25	0	0	29	2.5	0	0	2	40	11-13	42	15-18	14	1-1.5	4	180		
36	Matiar Khurd	Bhithan	1	1.25	0	0	1	2.5	0	0	0	0	0	7	15-18	0	0	0	0		
37	Matikhana	Lohroh	27	1.25	0	0	53	2.5	0	0	4	64	11-13	210	15-18	21	1-1.5	8	180		
38	Mawai Kalan	Mawai Kala	72	1.25	0	0	139	2.5	0	0	12	176	11-13	623	15-18	56	1-1.5	20	180		
39	Mawai Khurd	Mawai Khurd	47	1.25	0	0	91	2.5	0	0	8	112	11-13	364	15-18	35	1-1.5	12	180		
40	Nadauli Karaund	Nadauli Karaundi	61	1.25	0	0	117	2.5	0	0	10	144	11-13	648	15-18	42	1-1.5	16	180		
41	Nadauli Patehara	Nadauli Patehara	106	1.25	0	0	204	2.5	0	0	18	256	11-13	886	15-18	77	1-1.5	28	180		
42	Naidi Kathari	Naidi Kothari	133	1.25	0	0	256	2.5	0	0	24	328	11-13	1075	15-18	98	1-1.5	36	180		
43	Naogawan	Naugawan	268	1.25	0	0	516	2.5	0	0	48	656	11-13	2660	15-18	196	1-1.5	76	180		
44	Naraina Khurd	Bhithan	0	0	0	0	0	2.5	0	0	0	0	0	0	0	0	0	0	0		
45	Newada	Banwa	40	1.25	0	0	76	2.5	0	0	8	96	11-13	154	15-18	28	1-1.5	12	180		
46	Nibawal	Kothi Dhaukal Singh	21	1.25	0	0	40	2.5	0	0	4	48	11-13	322	15-18	14	1-1.5	4	180		
47	Panditpur Kalan	Khutahan	8	1.25	0	0	16	2.5	0	0	2	24	11-13	25	15-18	7	1-1.5	4	180		
48	Panditpur Khurd	Khutahan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
49	Parsia Raja	Lohroh	15	1.25	0	0	28	2.5	0	0	2	32	11-13	70	15-18	14	1-1.5	4	180		
50	Patehra	Patehara	129	1.25	0	0	249	2.5	0	0	22	312	11-13	1204	15-18	98	1-1.5	36	180		
51	Pura Lokai	Dhobaha Devghata	18	1.25	0	0	34	2.5	0	0	4	40	11-13	144	15-18	14	1-1.5	4	180		
52	Purawa	Dhobaha Devghata	10	1.25	0	0	20	2.5	0	0	2	24	11-13	11	15-18	7	1-1.5	4	180		
53	Rampur Devi Din	Katai	10	1.25	0	0	19	2.5	0	0	2	24	11-13	81	15-18	7	1-1.5	4	180		
54	Sahji	Sahji	51	1.25	0	0	99	2.5	0	0	10	128	11-13	434	15-18	35	1-1.5	16	180		
55	Semara Khurd	0	0	1.25	0	0	0	2.5	0	0	0	0	11-13	0	0	0	1-1.5	0	180		
56	Semariha	Bhithan	13	1.25	0	0	25	2.5	0	0	2	32	11-13	133	15-18	7	1-1.5	4	180		
57	Sonbarsa	Dhobaha Devghata	20	1.25	0	0	39	2.5	0	0	4	48	11-13	116	15-18	14	1-1.5	4	180		
58	Sothiya Kalan	Sothia Kala	65	1.25	0	0	125	2.5	0	0	12	160	11-13	592	15-18	49	1-1.5	20	180		
59	Sothiya Khurd	Sothia Kala	61	1.25	0	0	117	2.5	0	0	10	144	11-13	648	15-18	42	1-1.5	16	180		
60	Suia Kalan	Mawai Kala	41	1.25	0	0	79	2.5	0	0	8	96	11-13	497	15-18	28	1-1.5	12	180		
61	Suiya Khurd	Mawai Kala	0	0	0	0	1	2.5	0	0	0	0	0	0	0	0	0	0	0		
62	Sukulpur	Khutahan	26	1.25	0	0	50	2.5	0	0	4	64	11-13	406	15-18	21	1-1.5	8	180		

Details Of Projected Productivity of Livestock Population in Post Project Period of												Mahuat, IWMP-V				District-		Mirzapur		Other
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry				
			Desi		Crossed		Desi		Murrah			Nos.	Kg.	Nos.	Kg.	Broiler		Layers		
			Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.						Nos.	Kg.	Nos.	Kg.	
63	Sultanipur Kalan	Tilav No. 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
64	Sultanipur Khurd	Tilav No. 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65	Suwaw Kalan	Subav Kala	45	1.25	0	0	86	2.5	0	0	8	112	11-13	424	15-18	35	1-1.5	12	180	
66	Suwaw Khurd	Subav Kala	2	1.25	0	0	4	2.5	0	0	0	8	11-13	18	15-18	0	0	0	0	
67	Tilaw Kalandar	Katai	26	1.25	0	0	49	2.5	0	0	4	64	11-13	256	15-18	21	1-1.5	8	180	
68	Tilaw No.1	Tilav No. 4	27	1.25	0	0	51	2.5	0	0	4	64	11-13	361	15-18	21	1-1.5	8	180	
69	Tilaw No.3	Tilav No. 4	30	1.25	0	0	59	2.5	0	0	6	72	11-13	375	15-18	21	1-1.5	8	180	
70	Tilaw No.4	Tilav No. 4	21	1.25	0	0	41	2.5	0	0	4	48	11-13	21	15-18	14	1-1.5	4	180	
71	Tilaw Raja	Tilav No. 4	13	1.25	0	0	24	2.5	0	0	2	32	11-13	98	15-18	7	1-1.5	4	180	
72	Urua	Galriya	28	1.25	0	0	55	2.5	0	0	6	72	11-13	357	15-18	21	1-1.5	8	180	
<b>Total</b>			<b>2874</b>	<b>1.25</b>	<b>0</b>	<b>3</b>	<b>5530</b>	<b>2.5</b>	<b>0</b>	<b>4</b>	<b>506</b>	<b>7000</b>	<b>12.00</b>	<b>26376</b>	<b>16.5</b>	<b>2093</b>	<b>1.25</b>	<b>804</b>	<b>180</b>	

Pre and Post Income Status from Livestock under The Project Area of				Mahuat, IWMP-V	District-	Mirzapur		
Milk in ltr. - Meat in kg. - Eggs in No. - Amount in Rs.								
Type of Animal	Pre Project Status				Post Project Status			
	Nos.	Yield	Rate	Income in Rs.	Nos.	Yield	Rate	Income in Rs.
Milch Animals								
Cow	1883	1601	22	35222	2874	3593	27	97011
Buffalo	3177	5719	22	125818	5530	13825	27	373275
Animal for Other Purpose								
Goat (Meat)	2334	21006	220	4621320	7000	84000	240	20160000
Pig (Meat)	7531	101668.5	55	5591767.5	26376	435204	60	26112240
Broiler (Meat)	1001	1251	70	87570	2093	2616	85	222360
Eggs	304	36480	3	109440	804	144720	4	578880
<b>TOTAL Income:</b>				<b>10571137.5</b>				<b>47543766</b>
		Pre Project		Post Project	Total Human Population	102438		
Total Meat Production/Year		123925.5		521820	Assuming 10% increase	10243		
Total Milk Production/day		7320		17418	Population in Post project	112681		
Milk Production/head/day		0.071		0.154				
Average Production Cost 70%		25880839						
Net Profit 30%		11091788		Net Increase in Income	<b>36972628.5</b>			

Livestock population and Requirement of fodder in Project Area of					Mahuat, IWMP-V	District-	Mirzapur					
Sr. No.	Category of Livestock	Existing Nos	Average Body Weight in kg	Total Body Wt in kg	Based on Body Weight	Feed requirement per day (dry matters in kg.)(6 x 6.875)						
					DM =5*2.5/100 in kg/day	Roughae in kg/day	Straw Dry M B in kg/day	Bhusa in kg/day	GF DM Based in kg/day	Green Fodder in kg/day	Concestrate in kg/day	Total Fodder Requirement in Tonnes (9+11)*365/1000
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Draft Animal	358	300	107400	2685.00	1790.00	1193.00	1326.00	597.00	2388.00	895.00	1356.00
2	Buffaloes	3177	400	1270800	31770.00	21180.00	14120.00	15689.00	7060.00	28240.00	10590.00	16034.00
3	Indiginous Cow	1883	300	564900	14123.00	9415.00	6277.00	6974.00	3138.00	12552.00	4708.00	7127.00
4	Cross Breed Cows	0	350	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Goat	2334	10	23340	584.00	389.00	259.00	288.00	130.00	520.00	195.00	295.00
Total :								24277.00		43700.00	16388.00	24812.00
Feed and Fodder requirement has been calculated on average body wt. of animals. Dry matter basis												

Status of Fodder Requirement, Availability and Deficit in the Project				Mahuat, IWMP-V			District-			Mirzapur
Total Fodder requirement Tons/Year	Fodder Availability (Tons / Year)			Fodder Requirement (Tons / Year)			Deficit (Tons / Year)			Total Deficit (Tons / Year)
	Bbusa	Green Fodder	Concn	Bbusa	Green Fodder	Concn	Bbusa	Green Fodder	Concn	
1	2	3	4	5	6	7	8	9	10	11
24812.00	5520.00	7257.00	3380.00	8861.00	15951.00	5982.00	3341.00	8694.00	2602.00	14637.00
in % --->	62.30	45.50	56.50				37.70	54.50	43.50	

Income Projection for Assetless, Farmers and Livestock under the project for 7 years.								Amt in Rs.
S.No.	Year	% Increase	Assetless		Farmers		Livestock	Total Increase
			24213900		100355450		36972629	161541979
1	1	0	0		0		0	0
2	2	0	0		0		0	0
3	3	12	2905668		12042654		4436715	19385037
4	4	16	3874224		16056872		5915621	25846717
5	5	20	4842780		20071090		7394526	32308396
6	6	24	5811336		24085308		8873431	38770075
7	7	28	6779892		28099526		10352336	45231754
	<b>Total</b>	<b>100</b>	<b>24213900</b>		<b>100355450</b>		<b>36972629</b>	<b>161541979</b>



<b>Problem Thrust Area of Livestock Production in the Project Area of</b>		<b>Mahuat, IWMP-V</b>	<b>District-</b>	<b>Mirzapur</b>
<b>S.No.</b>	<b>Problem Thrust Area</b>	<b>Proposed Intervention</b>		
1	Local and indigenous breeds.	Breed improvement through Artificial Insemination (AI) and Natural Process (Buck/Bull).		
2	Lack of improved breed in animals.	Improvement/Replacement of existing breed of animals.		
3	Low Productivity of animals	Improvement of animal health through vaccination & deworming		
4	Poor Facilities of Animal Health and Care (vaccination, de-worming and feeding)	Awareness about animal vaccination, Mineral mixture and green fodder.		
5	Problems of infertility and balanced nutrition in dairy cattle and buffaloes.	Promote practice of balance ration for cattle and buffaloes		
6	No use of supplementary feeds	Introduction of improved breed of goats & control of internal parasite(Buck)		
7	Improper feeding practices	Promoting dairy, goatary and poultry as main enterprise for the resource rich farmers		
8	Low production of Milk & Meat	Formation and conduction of self help groups for socio-economic up-liftment.		
9	Inadequate availability of Dry/GreenFodder	Distribution of Fodder Seed Kits		
		Provide Chaff Cutter		

<b>S.No.</b>	<b>Details of PIA</b>	
(1)	<b>Date of PIA selection</b>	
(2)	<b>Nature of PIA</b>	GOVERNMENT ORGANIZATION
(3)	<b>Name of PIA</b>	
(4)	<b>Designation and Address</b>	BHOOMI SANRAKSHAN ADHIKARI SHANTI KUTIR JUNGJI ROAD KAJI KA TALAB MIRZAPUR
(5)	<b>Telephone No.</b>	05442-245166
(6)	<b>Fax No.</b>	
(7)	<b>e-mail</b>	<a href="mailto:bsaldwrmi-up@nic.in">bsaldwrmi-up@nic.in</a>

**Details of PIA's Staff, District- Mirzapur**

Sr. No.	Name	Qualification	Experience (Yrs.)	Designation	Contact NO. & e-mail	Date of Joining
1	ARUNESH KUMAR PANDEY	AG.ENGG(DIPLOMA)	37	BSA	9415392291	06-07-2015
2	C.P.N CHATURVEDI	CIVIL ENGG(DIPLOMA)	34	JE	9415253206	09-04-2012
3	SHIWAKANT PANDEY	M.COM	35	ACCOUNTANT	9532062514	10-10-2016
4	KAMINI KANT SRIVASTAVA	ITI	37	DRAFTMAN	9451277353	10-09-2012
5	VIDYASAGAR SINGH	POST GRADUATION	36	SENIOR ASSISTANT	9415563102	07-06-2013
6	HAZARI LAL	MSC.AG		ASCI	9450429810	01-08-2016
7	SRINATH PAL	MSC.AG	9	ASCI	9454965969	27-08-2014
8	RATAN KR SRIVASTAVA	BA	35	TRASURE	9454365739	18-07-2012
9	PRADEEP KR SRIVASTAVA	BA	35	TREASURE	9452375351	12-01-2013
10	SURENDRA KUMAR	BA	14	TREASURE	7607371607	01-01-2005
11	HARSHUPATI	MSC.AG	31	SINCHPAL	9452263427	12-01-2013
12	BRIJ KISHORE	B.A	9	SINCHPAL	7398277429	17-08-2016
13	BACHANU RAM	B.A	13	FOURTH CLASS	9984408716	07-01-2005
14	RAKESH KUMAR	HIGH SCHOOL	36	FOURTH CLASS	9453273745	11-07-2003
15	DHANANJAY SINGH	HIGH SCHOOL	36	FOURTH CLASS	9452246080	27-08-2012
15	RAM KHELAWAN	INTERMEDIATE	36	FOURTH CLASS	9451313038	01-09-2012
16	SUDAMA PATEL	INTERMEDIATE	36	FOURTH CLASS	9792838276	05-01-2008
17	GHANSHYAM YADAV	HIGH SCHOOL	-	DRIVER	9455556573	03-01-2017

WCDC Detail						
Sr. No.	Name	Qualification	Experience (Yrs.)	Designation	Contact NO. & e-mail	Date of Joining
1	ARUN KUMAR PANDEY	M.TECH	3	TECHNICAL EXPERT	<a href="mailto:9125689955">9125689955</a>	15.10.2013
2	JAVED AHMAD	B.A	5	DATA ENTRY OPERATOR	<a href="mailto:9369891898">9369891898</a>	Jun-11

Details of WDT Attached with PIA, District-MIRZAPUR						
Sr. No.	Name	Qualification	Experience	Designation	Contact NO. & e-mail	Date of Joining
1	DINESH SINGH	MA(SOCIAL)	3	WDT SOCIAL	9450320320	7.11.2015
2	SUNIL KUMAR YADAV	M.SC(AG)	3	WDT (AG)	9935473018	04.02.2016
3	INDRAJIT SINGH	MSC(AG)	3	WDT (AG)	8896872412	04.02.2016
4	SANDEEP SINGH	MA(SOCIAL)	1	WDT SOCIAL	9648207575	10.02.2016
5	INDU PRAKASH SINGH	MA(SOCIAL)	3	WDT SOCIAL	8858032039	07.11.2015
6	RAJ KUMAR SINGH	DIPLOMA CIVIL	2	WDT DIPLOMA	9721656025	15.12.2015
7	VEENA PANDEY	MA(SOCIAL)	2	WDT SOCIAL	7398182393	12.12.2015

Details of Watershed Committee formed at Gram Panchayat Level under Mahuat, IWMP-V District- Mirzapur																										
S. No.	Name of Watershed Committee	Name of Chairman	Name of Secretary	Category wise Details of Members (in numbers)																		Composition of WC				
				Category Wise						Caste wise				Qualification Wise												
				Assetlee	Marginal	Small	Large	WDT	Total	SC	OBC	Gen.	Total	Primary	Jr. HS	HS	Inter	Graduate	PG	Literate	Illiterate	Total	Women	GP member	SHG Member	UG Member
1	Atraila Raja	Smt. URMILA	Mr. MAHENDRAKUMAR	5	2	2	0	1	10	3	6	1	10	3	2	2	2	1	0	1	0	11	3	1	2	6
2	Banwa	Smt. JAGWANTI	Mr. JUNGILAL	3	4	2	0	1	10	2	6	2	10	3	2	2	2	1	0	1	0	11	3	1	2	6
3	Baraundha	Smt. KARAMATALI	Mr. TAJMUHAMMAD	5	2	2	0	1	10	2	6	2	10	3	2	2	2	1	0	1	0	11	3	1	2	6
4	Bargara	Smt. MUNNIDEVI	Mr. AMNKUR DEVE	5	2	2	0	1	10	3	6	1	10	2	3	2	2	1	0	1	0	11	2	1	2	6
5	Bedaur	Mr. ARUN KUMAR	Mr. RAMKRIPAN	3	4	2	0	1	10	2	6	2	10	2	3	2	2	1	0	1	0	11	2	1	2	6
6	Bhithan	Mr. SUBASH PATEL	Mr. PRAMOD	3	4	2	0	1	10	3	5	3	10	3	2	2	2	1	0	1	0	11	2	1	2	6
7	Dhobaha Devghata	Mr. RAKESH KUMAR	Mr. LALJI	5	2	2	0	1	10	2	6	2	10	3	2	2	2	1	0	1	0	11	2	1	2	6
8	Dighuli	Mr. SUBASH PATEL	Mr. YOGENDRA KUMAR	3	4	2	0	1	10	4	5	1	10	3	2	2	2	1	0	1	0	11	2	1	2	6
9	Galriya	Smt. GULAB KALI	Mr. SANJAY KUMAR	3	4	2	0	1	10	3	6	1	10	3	2	2	2	1	0	1	0	11	3	1	2	6
10	Khutahan	Smt. SEEMA	Mr. ANIL KUMAR	5	2	2	0	1	10	3	6	1	10	3	2	2	2	1	0	1	0	11	3	1	2	6
11	Kothi Dhaukal Singh	Mr. LALJI	Mr. AWADHESH SINGH	3	4	2	0	1	10	2	6	2	10	2	3	2	2	1	0	1	0	11	2	1	2	6
12	Layan	Mr. BUDHIMAN	Mr. AMRESH KUMAR	3	4	2	0	1	10	3	5	3	10	3	2	2	2	1	0	1	0	11	2	1	2	6
13	Lohroh	Mr. RAJAN PRASAD	Mr. DHARMENDRA	3	4	2	0	1	10	4	4	2	10	2	3	2	2	1	0	1	0	11	2	1	2	6
14	Mawai Kala	Mr. GHANSHYAM	Mr. RAMAKANT	5	2	2	0	1	10	2	6	2	10	2	3	2	2	1	0	1	0	11	2	1	2	6
15	Mawai Khurd	Mr. SANJAY KUMAR	Mr. PAWAN SINGH	5	2	2	0	1	10	2	6	2	10	3	2	2	2	1	0	1	0	11	2	1	2	6
16	Nadauli Karaundi	Mr. DHARMENDRA	Mr. RAKESH KUMAR	3	4	2	0	1	10	3	6	1	10	2	3	2	2	1	0	1	0	11	2	1	2	6
17	Naidi Kathari	Mr. BABULAL	Mr. MAHANARAYAN	3	4	2	0	1	10	3	6	1	10	3	2	2	2	1	0	1	0	11	3	1	2	6
18	Naugawan	Mr. SANJAY	Mr. ARVIND	3	4	2	0	1	10	2	6	2	10	2	3	2	2	1	0	1	0	11	2	1	2	6
19	Patehara	Smt. SAVITRI DEVI	Mr. INDRADEV MAURYA	3	4	2	0	1	10	4	4	2	10	2	3	2	2	1	0	1	0	11	3	1	2	6
20	Sahji	Mr. RAKESH KUMAR	Mr. RAJENDRA PRASAD	4	3	2	0	1	10	2	6	2	10	2	3	2	2	1	0	1	0	11	2	1	2	6
21	Subav Kala	Mr. SURENDRANARAYAN	Mr. SRINATH MAURYA	4	3	2	0	1	10	4	5	1	10	3	2	2	2	1	0	1	0	11	2	1	2	6
22	Tilav No. 4	Smt. NACHAI	Mr. RAMSUMER	5	2	2	0	1	10	3	6	1	10	2	3	2	2	1	0	1	0	11	2	1	2	6
<b>TOTAL :</b>				<b>84</b>	<b>70</b>	<b>44</b>	<b>0</b>	<b>22</b>	<b>220</b>	<b>61</b>	<b>124</b>	<b>37</b>	<b>220</b>	<b>56</b>	<b>54</b>	<b>44</b>	<b>44</b>	<b>22</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>242</b>	<b>51</b>	<b>22</b>	<b>44</b>	<b>132</b>

List of WC Member are given in Project File

WC wise Details of Self Help Groups (SHGs) and User's Groups (UGs) Proposed to be Formed in the project								
S. No.	Name of WC	Mahuat, IWMP-V		District-	Mirzapur		Total No. of UGs	Number of UGs Members
		Total No. of SHGs				Number of SHGs Members		
		With only Men	With only Women	With Both	Total			
1	Atraila Raja	0	1	2	3	30	4	20
2	Banwa	2	8	4	14	140	7	35
3	Baraundha	0	1	2	3	30	4	20
4	Bargara	1	4	3	8	80	4	20
5	Bedaur	0	1	2	3	30	4	20
6	Bhithan	1	4	3	8	80	4	20
7	Dhobaha Devghata	0	1	2	3	30	4	20
8	Dighuli	2	6	3	11	110	4	20
9	Galriya	1	4	2	7	70	4	20
10	Khutahan	1	4	2	7	70	4	20
11	Kothi Dhaukal Singh	1	4	3	8	80	4	20
12	Layan	3	10	5	18	180	7	35
13	Lohroh	1	3	1	5	50	4	20
14	Mawai Kala	2	6	3	11	110	4	20
15	Mawai Khurd	1	4	2	7	70	4	20
16	Nadauli Karaundi	0	1	2	3	30	4	20
17	Naidi Kathari	1	4	2	7	70	4	20
18	Naugawan	1	4	2	7	70	4	20
19	Patehara	1	4	3	8	80	4	20
20	Sahji	1	4	3	8	80	4	20
21	Subav Kala	2	6	2	10	100	4	20
22	Tilav No. 4	1	4	2	7	70	4	20
<b>TOTAL :</b>		<b>23</b>	<b>88</b>	<b>55</b>	<b>166</b>	<b>1660</b>	<b>94</b>	<b>470</b>

\* 05 No. of Farmer's Producer Organisation (FPO) will be promoted/Formed by SLNA on Cluster/Project Basis under the component of I & CB fund.

**YEARWISE FINANCIAL BREAK-UP (in %) OF VARIOUS COMPONENT At VARIOUS LEVEL UNDER IWMP SCHEME**

% of Sanctioned Amount in Lakhs : 100

Installment	Year	Agency	Administration	Monitoring	Evaluation	EPA	I & CB	DPR	Livelihood	Production Sys. & Micro-enterprises	Watershed Develoment Works	Consolidation	TOTAL	
Ist Installment 20%	Ist Year 6%	SLNA					0.150						0.150	
		WCDC					0.150						0.150	
		PIA	0.250				4.000	0.200	1.000					5.450
		WC	0.250											0.250
		<b>TOTAL</b>	<b>0.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.000</b>	<b>0.500</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.000</b>
	IInd Year 14%	SLNA			0.050	0.300		0.050						0.400
		WCDC			0.100			0.350						0.450
		PIA	0.750		0.050			2.100						4.900
		WC	0.750							1.000	1.000	7.500		8.250
		<b>TOTAL</b>	<b>1.500</b>	<b>0.200</b>	<b>0.300</b>	<b>0.000</b>	<b>2.500</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>7.500</b>	<b>0.000</b>	<b>14.000</b>
IInd Installment 50%	III Year (25%)	SLNA		0.040	0.175		0.050						0.270	
		WCDC		0.100			0.125						0.230	
		PIA	1.350	0.060			0.575							6.990
		WC	1.350							2.500	2.500	16.175		17.530
		<b>TOTAL</b>	<b>2.700</b>	<b>0.200</b>	<b>0.175</b>	<b>0.000</b>	<b>0.750</b>	<b>0.000</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>16.175</b>	<b>0.000</b>	<b>25.020</b>
	IV Year (25%)	SLNA		0.040	0.175		0.050							0.270
		WCDC		0.100			0.125							0.230
		PIA	1.350	0.060			0.575							6.990
		WC	1.350							2.500	2.500	16.175		17.530
		<b>TOTAL</b>	<b>2.700</b>	<b>0.200</b>	<b>0.175</b>	<b>0.000</b>	<b>0.750</b>	<b>0.000</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>16.175</b>	<b>0.000</b>	<b>25.020</b>
IIIrd Installment 30%	V Year (30%)	SLNA		0.080	0.350							0.100	0.530	
		WCDC		0.200			0.150					0.100	0.450	
		PIA	1.300	0.120			0.350					0.200	8.970	
		WC	1.300							3.000	4.000	16.150	2.600	20.050
		<b>TOTAL</b>	<b>2.600</b>	<b>0.400</b>	<b>0.350</b>	<b>0.000</b>	<b>0.500</b>	<b>0.000</b>	<b>3.000</b>	<b>4.000</b>	<b>16.150</b>	<b>3.000</b>	<b>3.000</b>	<b>30.000</b>
<b>TOTAL (100%)</b>	SLNA	0	0.210	1.000	0	0.300	0	0	0	0	0	0.100	1.620	
	WCDC	0	0.500	0	0	0.900	0	0	0	0	0	0.100	1.510	
	PIA	5.000	0.290	0	4.000	3.800	1.000	0	0	0	0	0.200	33.300	
	WC	5.000	0	0	0	0	0	9.000	10.000	56.000	2.600		63.610	
	<b>TOTAL</b>	<b>10.000</b>	<b>1.000</b>	<b>1.000</b>	<b>4.000</b>	<b>5.000</b>	<b>1.000</b>	<b>9.000</b>	<b>10.000</b>	<b>56.000</b>	<b>3.000</b>	<b>3.000</b>	<b>100.000</b>	

आई0डब्ल्यू0एम0पी0 योजनान्तर्गत वार्षिक आधार विभिन्न घटकों में संस्थागत स्तर पर देय धनराशि का विवरण लाख में

<b>YEARWISE FINANCIAL BREAK-UP (in Lakhs) OF VARIOUS COMPONENT At VARIOUS LEVEL UNDER IWMP SCHEME</b>													Mahuat, IWMP-V	District-	Mirzapur
परियोजना	Mahuat, IWMP-V		District-	Mirzapur	नियोजित क्षेत्रों में 5200.00				Sanctioned Amount Rs. In Lakhs				624.00		
योजना के चरण	वर्ष	संस्था	प्रशासनिक 10%	निगरानी (मानिट्रिंग) 1%	मूल्यांकन 1%	ई0पी0ए0 4%	आई0 एण्ड सी0बी0 5%	डी0पी0आर0 1%	आजीविका प्रबन्धन 9%	उत्पादन प्रणाली तथा अति सूक्ष्म उद्यम 10%	कार्य मद 56%	कन्सोलिडेशन 3%	योग 100%		
प्रारम्भिक चरण 20% (Preparatoy Phase 20%)	Ist Year प्रथम वर्ष 6%	SLNA					0.936						0.936		
		WCDC					0.936						0.936		
		PIA	1.560			24.960	1.248	6.240					34.008		
		WC	1.560										1.560		
		<b>TOTAL</b>	<b>3.120</b>	<b>0</b>	<b>0</b>	<b>24.960</b>	<b>3.120</b>	<b>6.240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37.440</b>	
	IIInd Year द्वितीय वर्ष 14%	SLNA			0.312	1.872		0.312						2.496	
		WCDC			0.624			2.184						2.808	
		PIA	4.680		0.312			13.104						18.096	
		WC	4.680						6.240	6.240	46.800			63.960	
		<b>TOTAL</b>	<b>9.360</b>	<b>1.248</b>	<b>1.872</b>	<b>0.000</b>	<b>15.600</b>	<b>0</b>	<b>6.240</b>	<b>6.240</b>	<b>46.800</b>	<b>0</b>	<b>0</b>	<b>87.360</b>	
वाटरशेड कार्य चरण 50% (Work Phase 50%)	IIIrd Year तृतीय वर्ष 25%	SLNA			0.250	1.092		0.312					1.654		
		WCDC			0.624			0.780					1.404		
		PIA	8.424		0.374			3.588						12.386	
		WC	8.424						15.600	15.600	100.932			140.556	
		<b>TOTAL</b>	<b>16.848</b>	<b>1.248</b>	<b>1.092</b>	<b>0.000</b>	<b>4.680</b>	<b>0</b>	<b>15.600</b>	<b>15.600</b>	<b>100.932</b>	<b>0</b>	<b>0</b>	<b>156.000</b>	
	IVth Year चतुर्थ वर्ष 25%	SLNA			0.250	1.092		0.312						1.654	
		WCDC			0.624			0.780						1.404	
		PIA	8.424		0.374			3.588						12.386	
		WC	8.424						15.600	15.600	100.932			140.556	
		<b>TOTAL</b>	<b>16.848</b>	<b>1.248</b>	<b>1.092</b>	<b>0.000</b>	<b>4.680</b>	<b>0</b>	<b>15.600</b>	<b>15.600</b>	<b>100.932</b>	<b>0</b>	<b>0</b>	<b>156.000</b>	
समेकन चरण 30% (Consolidation Phase 30%)	Vth Year पंचम वर्ष 30%	SLNA			0.499	2.184						0.624	3.307		
		WCDC			1.248			0.936				0.624	2.808		
		PIA	8.112		0.749			2.184				1.248	12.293		
		WC	8.112						18.720	24.960	100.776	16.224	168.792		
		<b>TOTAL</b>	<b>16.224</b>	<b>2.496</b>	<b>2.184</b>	<b>0.000</b>	<b>3.120</b>	<b>0.000</b>	<b>18.720</b>	<b>24.960</b>	<b>100.776</b>	<b>18.720</b>	<b>187.200</b>		
योग (100%)		SLNA	0	1.310	6.240	0	1.872	0	0	0	0	0.624	10.046		
		WCDC	0	3.120	0	0	5.616	0	0	0	0	0.624	9.360		
		PIA	31.200	1.810	0	24.960	23.712	6.240	0	0	0	1.248	89.170		
		WC	31.200	0	0	0	0	0	56.160	62.400	349.440	16.224	515.424		
		<b>TOTAL</b>	<b>62.400</b>	<b>6.240</b>	<b>6.240</b>	<b>24.960</b>	<b>31.200</b>	<b>6.240</b>	<b>56.160</b>	<b>62.400</b>	<b>349.440</b>	<b>18.720</b>	<b>624.000</b>		



Availability of Fund At Micro Watershed Level Under The Project of-								Mahuat, IWMP-V			District-		Mirzapur		
Planned Area in ha :								5200.00			(Area in ha, Amount in Lakhs)				
Sr. No.	MWS Code	Name of MWS	Geographical Area	Planned Area	EPA 4%	DPR 1%	I&CB 5%	Monitoring @1%	Evaluation 1%	Administration 10%	LA @ 9%	PSME @10%	WDW @56%	Consolidation @3%	Total @ 100%
1	2A7D5e3d	Patehara	382.48	250	1.2	0.3	1.5	0.3	0.3	3	2.7	3	16.8	0.9	30.00
2	2A7D5j2b	Dewari Purab	470.22	350	1.68	0.42	2.1	0.42	0.42	4.2	3.78	4.2	23.52	1.26	42.00
3	2A7D5k1e	Naidi Kathari	320.34	200	0.96	0.24	1.2	0.24	0.24	2.4	2.16	2.4	13.44	0.72	24.00
4	2A7D5k2a	Mahuat	942.49	575	2.76	0.69	3.45	0.69	0.69	6.9	6.21	6.9	38.64	2.07	69.00
5	2A7D5k2b	Newada	639.92	425	2.04	0.51	2.55	0.51	0.51	5.1	4.59	5.1	28.56	1.53	51.00
6	2A7D5k2d	Kothi Khurd	533.00	300	1.44	0.36	1.8	0.36	0.36	3.6	3.24	3.6	20.16	1.08	36.00
7	2A7D5l1a	Kothi Dhawkal Singh	781.50	500	2.4	0.6	3	0.6	0.6	6	5.4	6	33.6	1.8	60.00
8	2A7D5l1b	Bhitaha	301.86	200	0.96	0.24	1.2	0.24	0.24	2.4	2.16	2.4	13.44	0.72	24.00
9	2A7D5l1c	Dighuli	637.17	450	2.16	0.54	2.7	0.54	0.54	5.4	4.86	5.4	30.24	1.62	54.00
10	2A7D5l2b	Bargada	574.28	355	1.704	0.426	2.13	0.426	0.426	4.26	3.834	4.26	23.856	1.278	42.60
11	2A7D6a1a	Bijuri	330.04	225	1.08	0.27	1.35	0.27	0.27	2.7	2.43	2.7	15.12	0.81	27.00
12	2A7D6a1b	Sahaji	480.32	350	1.68	0.42	2.1	0.42	0.42	4.2	3.78	4.2	23.52	1.26	42.00
13	2A7D6b1a	Mawai Kalan	795.72	500	2.4	0.6	3	0.6	0.6	6	5.4	6	33.6	1.8	60.00
14	2A7D7a1a	Suwaw Khurd	535.5	320	1.536	0.384	1.92	0.384	0.384	3.84	3.456	3.84	21.504	1.152	38.40
15	2A7D7a1i	Suia Kalan	372.16	200	0.96	0.24	1.2	0.24	0.24	2.4	2.16	2.4	13.44	0.72	24.00
<b>TOTAL :</b>			<b>8097.00</b>	<b>5200</b>	<b>24.96</b>	<b>6.24</b>	<b>31.20</b>	<b>6.24</b>	<b>6.24</b>	<b>62.40</b>	<b>56.16</b>	<b>62.40</b>	<b>349.44</b>	<b>18.72</b>	<b>624.00</b>

YEARWISE FINANCIAL BREAKUP (in%) OF VARIOUS COMPONENT UNDER								Mahuat, IWMP-V		District-	Mirzapur		
S. No.	Installment	Year	Administrative 10%	EPA 4%	Institution and CB 5%	DPR 1%	Watershed development work 50%	Livelihood for assetless 9%	Production system and Microenterprises 10%	Monitoring 1%	Evaluation 1%	Consolidation 3%	Total 100%
1	Ist Phase	Ist Year	0.5	4	0.5	1	0	0	0	0	0	0	6
		IIInd Year	1.5	0	2.5	0	7.5	1	1	0.2	0.3	0	14
2	II nd Phase	IIIrd Year	2.7	0	0.75	0	16.175	2.5	2.5	0.2	0.175	0	25
		IVth Year	2.7	0	0.75	0	16.175	2.5	2.5	0.2	0.175	0	25
3	III rd Phase	Vth Year	2.6	0	0.5	0	16.15	3	4	0.4	0.35	3	30
	<b>TOTAL :</b>		<b>10</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>56</b>	<b>9</b>	<b>10</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>100</b>

YEARWISE FINANCIAL BREAKUP OF VARIOUS COMPONENT UNDER								Mahuat, IWMP-V		District-	Mirzapur		
					Area in ha		5200.00		Amount in Lakhs			624.00	
S. No.	Installment	Year	Administrative 10%	EPA 4%	Institution and CB 5%	DPR 1%	Watershed development work 50%	Livelihood for assetless 9%	Production system and Microenterprises 10%	Monitoring 1%	Evaluation 1%	Consolidation 3%	Total 100%
1	Ist Phase	Ist Year	3.1200	24.9600	3.1200	6.2400	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	37.44
		IIInd Year	9.3600	0.0000	15.6000	0.0000	46.8000	6.2400	6.2400	1.2480	1.8720	0.0000	87.36
2	II nd Phase	IIIrd Year	16.8480	0.0000	4.6800	0.0000	100.9320	15.6000	15.6000	1.2480	1.0920	0.0000	156.00
		IVth Year	16.8480	0.0000	4.6800	0.0000	100.9320	15.6000	15.6000	1.2480	1.0920	0.0000	156.00
3	III rd Phase	Vth Year	16.2240	0.0000	3.1200	0.0000	100.7760	18.7200	24.9600	2.4960	2.1840	18.7200	187.20
	<b>TOTAL :</b>		<b>62.40</b>	<b>24.96</b>	<b>31.20</b>	<b>6.24</b>	<b>349.44</b>	<b>56.16</b>	<b>62.40</b>	<b>6.24</b>	<b>6.24</b>	<b>18.72</b>	<b>624.00</b>

<b>% of Budget for Various Components Under</b>			<b>Mahuat, IWMP-V</b>		<b>District-</b>	<b>Mirzapur</b>
			<b>Area in ha :</b>	<b>5200.00</b>	<b>Amount in Lacs :</b>	<b>624.00</b>
<b>S. No.</b>	<b>Budget Component</b>	<b>%</b>	<b>Total Amount (in Rs.)</b>		<b>Total Amount (In Lakhs)</b>	
<b>A.</b>	<b>Management Cost</b>					
	1. Administrative	10	6240000.00		62.40	
	2. Monitoring	1	624000.00		6.24	
	3. Evaluation	1	624000.00		6.24	
	<b>SUB TOTAL :</b>	<b>12</b>	<b>7488000.00</b>		<b>74.88</b>	
<b>B.</b>	<b>Preparatory Phase</b>					
	1. Entry Point Activities	4	2496000.00		24.96	
	2. Institution & Capacity Building	5	3120000.00		31.20	
	3. Detailed Project Report (DPR)	1	624000.00		6.24	
	<b>SUB TOTAL :</b>	<b>10</b>	<b>6240000.00</b>		<b>62.40</b>	
<b>C.</b>	<b>Watershed Work Phase</b>					
	1. Livelihood Activities for the Asset less Person	9	5616000.00		56.16	
	2. Production System and Micro-enterprises	10	6240000.00		62.40	
	3. Watershed Development Works	56	34944000.00		349.44	
	<b>SUB TOTAL :</b>	<b>75</b>	<b>46800000.00</b>		<b>468.00</b>	
<b>D.</b>	<b>Consolidation Phase</b>	<b>3</b>	<b>1872000.00</b>		<b>18.72</b>	
	<b>Grand Total :</b>	<b>100</b>	<b>62400000.00</b>		<b>624.00</b>	

Availability of Fund At Watershed Committee (WC) Level Formed At GP Level Under The Project of							
Mahuat, IWMP-V		District-	Mirzapur	Treatable Area :	5200.00	ha (Area in ha, Amount in Lakhs)	
S. No.	Name of WC	Traetable Area in ha	LA @ 9%	PSME @10%	WDW @56%	Consolidation @2.6%	Total @ 77.6%
1	Atraila Raja	90	0.9720	1.0800	6.0480	0.2808	8.3808
2	Banwa	446	4.8168	5.3520	29.9712	1.3915	41.5315
3	Baraundha	71	0.7668	0.8520	4.7712	0.2215	6.6115
4	Bargara	259	2.7972	3.1080	17.4048	0.8081	24.1181
5	Bedaur	115	1.2420	1.3800	7.7280	0.3588	10.7088
6	Bhithan	282	3.0456	3.3840	18.9504	0.8798	26.2598
7	Dhobaha Devghata	93	1.0044	1.1160	6.2496	0.2902	8.6602
8	Dighuli	362	3.9096	4.3440	24.3264	1.1294	33.7094
9	Galriya	232	2.5056	2.7840	15.5904	0.7238	21.6038
10	Khutahan	182	1.9656	2.1840	12.2304	0.5678	16.9478
11	Kothi Dhaukal Singh	254	2.7432	3.0480	17.0688	0.7925	23.6525
12	Layan	622	6.7176	7.4640	41.7984	1.9406	57.9206
13	Lohroh	147	1.5876	1.7640	9.8784	0.4586	13.6886
14	Mawai Kala	380	4.1040	4.5600	25.5360	1.1856	35.3856
15	Mawai Khurd	183	1.9764	2.1960	12.2976	0.5710	17.0410
16	Nadauli Karaundi	99	1.0692	1.1880	6.6528	0.3089	9.2189
17	Naidi Kathari	221	2.3868	2.6520	14.8512	0.6895	20.5795
18	Naugawan	165	1.7820	1.9800	11.0880	0.5148	15.3648
19	Patehara	242	2.6136	2.9040	16.2624	0.7550	22.5350
20	Sahji	255	2.7540	3.0600	17.1360	0.7956	23.7456
21	Subav Kala	324	3.4992	3.8880	21.7728	1.0109	30.1709
22	Tilav No. 4	176	1.9008	2.1120	11.8272	0.5491	16.3891
<b>TOTAL :</b>		<b>5200</b>	<b>56.16</b>	<b>62.4</b>	<b>349.44</b>	<b>16.224</b>	<b>484.224</b>

WC wise Yearly availability of Fund Under Various Components of IWMP (Amount in Lakhs)															Mahuat, IWMP-V		District-		Mirzapur	
S. No.	Name of WC	Treatable Area in ha	IInd Year			IIIRD Year			IVth Year			Vth Year				Total Amount in Lakhs				Grand Total (77.6%)
			LA (1%)	PSME (1%)	WDW (7.5%)	LA (2.5%)	PSME (2.5%)	WDW (16.175%)	LA (2.5%)	PSME (2.5%)	WDW (16.175%)	LA (3%)	PSME (4%)	WDW (16.150%)	Consolidation	LA (9%)	PSME (10%)	WDW (56%)	Consolidation (2.6%)	
1	Atraila Raja	90	0.108	0.108	0.810	0.270	0.270	1.747	0.270	0.270	1.747	0.324	0.432	1.744	0.281	0.972	1.080	6.048	0.281	8.381
2	Banwa	446	0.535	0.535	4.014	1.338	1.338	8.657	1.338	1.338	8.657	1.606	2.141	8.643	1.392	4.817	5.352	29.971	1.392	41.532
3	Baraundha	71	0.085	0.085	0.639	0.213	0.213	1.378	0.213	0.213	1.378	0.256	0.341	1.376	0.222	0.767	0.852	4.771	0.222	6.612
4	Bargara	259	0.311	0.311	2.331	0.777	0.777	5.027	0.777	0.777	5.027	0.932	1.243	5.019	0.808	2.797	3.108	17.405	0.808	24.118
5	Bedaur	115	0.138	0.138	1.035	0.345	0.345	2.232	0.345	0.345	2.232	0.414	0.552	2.229	0.359	1.242	1.380	7.728	0.359	10.709
6	Bhithan	282	0.338	0.338	2.538	0.846	0.846	5.474	0.846	0.846	5.474	1.015	1.354	5.465	0.880	3.046	3.384	18.950	0.880	26.260
7	Dhobaha Devghata	93	0.112	0.112	0.837	0.279	0.279	1.805	0.279	0.279	1.805	0.335	0.446	1.802	0.290	1.004	1.116	6.250	0.290	8.660
8	Dighuli	362	0.434	0.434	3.258	1.086	1.086	7.026	1.086	1.086	7.026	1.303	1.738	7.016	1.129	3.910	4.344	24.326	1.129	33.709
9	Galriya	232	0.278	0.278	2.088	0.696	0.696	4.503	0.696	0.696	4.503	0.835	1.114	4.496	0.724	2.506	2.784	15.590	0.724	21.604
10	Khutahan	182	0.218	0.218	1.638	0.546	0.546	3.533	0.546	0.546	3.533	0.655	0.874	3.527	0.568	1.966	2.184	12.230	0.568	16.948
11	Kothi Dhaukal Singh	254	0.305	0.305	2.286	0.762	0.762	4.930	0.762	0.762	4.930	0.914	1.219	4.923	0.792	2.743	3.048	17.069	0.792	23.652
12	Layan	622	0.746	0.746	5.598	1.866	1.866	12.073	1.866	1.866	12.073	2.239	2.986	12.054	1.941	6.718	7.464	41.798	1.941	57.921
13	Lohroh	147	0.176	0.176	1.323	0.441	0.441	2.853	0.441	0.441	2.853	0.529	0.706	2.849	0.459	1.588	1.764	9.878	0.459	13.689
14	Mawai Kala	380	0.456	0.456	3.420	1.140	1.140	7.376	1.140	1.140	7.376	1.368	1.824	7.364	1.186	4.104	4.560	25.536	1.186	35.386
15	Mawai Khurd	183	0.220	0.220	1.647	0.549	0.549	3.552	0.549	0.549	3.552	0.659	0.878	3.547	0.571	1.976	2.196	12.298	0.571	17.041
16	Nadauli Karaundi	99	0.119	0.119	0.891	0.297	0.297	1.922	0.297	0.297	1.922	0.356	0.475	1.919	0.309	1.069	1.188	6.653	0.309	9.219
17	Naidi Kathari	221	0.265	0.265	1.989	0.663	0.663	4.290	0.663	0.663	4.290	0.796	1.061	4.283	0.690	2.387	2.652	14.851	0.690	20.580
18	Naugawan	165	0.198	0.198	1.485	0.495	0.495	3.203	0.495	0.495	3.203	0.594	0.792	3.198	0.515	1.782	1.980	11.088	0.515	15.365
19	Patehara	242	0.290	0.290	2.178	0.726	0.726	4.697	0.726	0.726	4.697	0.871	1.162	4.690	0.755	2.614	2.904	16.262	0.755	22.535
20	Sahji	255	0.306	0.306	2.295	0.765	0.765	4.950	0.765	0.765	4.950	0.918	1.224	4.942	0.796	2.754	3.060	17.136	0.796	23.746
21	Subav Kala	324	0.389	0.389	2.916	0.972	0.972	6.289	0.972	0.972	6.289	1.166	1.555	6.279	1.011	3.499	3.888	21.773	1.011	30.171
22	Tilav No. 4	176	0.211	0.211	1.584	0.528	0.528	3.416	0.528	0.528	3.416	0.634	0.845	3.411	0.549	1.901	2.112	11.827	0.549	16.389
<b>TOTAL :</b>		<b>5200</b>	<b>6.24</b>	<b>6.24</b>	<b>46.80</b>	<b>15.60</b>	<b>15.60</b>	<b>100.93</b>	<b>15.60</b>	<b>15.60</b>	<b>100.93</b>	<b>18.72</b>	<b>24.96</b>	<b>100.78</b>	<b>16.22</b>	<b>56.16</b>	<b>62.40</b>	<b>349.44</b>	<b>16.22</b>	<b>484.22</b>

Details of EPA Activities Executed under Project Area						Mahuat, IWMP-V		District-	Mirzapur	
Sr. No.	MWS Code	Name of MWS	Geographical Area	Planned Area	Amount Released	Village	EPA Work	Khasra No.	Expenditure (Lakhs)	Balance
1	2	3	4	5	6	7	8	9	10	11
1	2A7D5e3d	Patehara	382.48	250.00	1.20	patehara	well repair		1.200	
								<b>Sub Total :</b>	<b>1.200</b>	0.000
2	2A7D5j2b	Dewari Purab	470.22	350.00	1.68	khutha	well repair chabutara		1.680	
								<b>Sub Total :</b>	<b>1.680</b>	0.000
3	2A7D5k1e	Naidi Kathari	320.34	200.00	0.96	naidi kathari	well repair		0.960	
								<b>Sub Total :</b>	<b>0.960</b>	0.000
4	2A7D5k2a	Mahuat	942.49	575.00	2.76	layan	well repair		2.760	
								<b>Sub Total :</b>	<b>2.76</b>	0.000
5	2A7D5k2b	Newada	639.92	425.00	2.04	nevada	well repair whb renovation		2.040	
								<b>Sub Total :</b>	<b>2.040</b>	0.000
6	2A7D5k2d	Kothi Khurd	533.00	300.00	1.44	kothi khurd	well repair		1.440	
								<b>Sub Total :</b>	<b>1.440</b>	0.000
7	2A7D5l1a	Kothi Dhawkal Singh	781.50	500.00	2.40	lohran	well repair		2.400	
								<b>Sub Total :</b>	<b>2.400</b>	0.000
8	2A7D5l1b	Bhitaha	301.86	200.00	0.96	matiyari khurd	well repair		0.960	
								<b>Sub Total :</b>	<b>0.960</b>	0.000
9	2A7D5l1c	Dighuli	637.17	450	2.16	dighuli	well repair chabutara		2.160	
								<b>Sub Total :</b>	<b>2.160</b>	0.000
10	2A7D5l2b	Bargada	574.28	355	1.70	badgada	well repair		1.704	
								<b>Sub Total :</b>	<b>1.704</b>	0.000
11	2A7D6a1a	Bijuri	330.04	225	1.08	bijuri	well repair		1.080	
								<b>Sub Total :</b>	<b>1.080</b>	0.000
12	2A7D6a1b	Sahaji	480.32	350	1.68	sahji	well repair		1.680	
								<b>Sub Total :</b>	<b>1.680</b>	0.000
13	2A7D6b1a	Mawai Kalan	795.72	500	2.40	mawaikalan	well repair		2.400	

Details of EPA Activities Executed under Project Area						Mahuat, IWMP-V		District-	Mirzapur	
Sr. No.	MWS Code	Name of MWS	Geographical Area	Planned Area	Amount Released	Village	EPA Work	Khasra No.	Expenditure (Lakhs)	Balance
1	2	3	4	5	6	7	8	9	10	11
								<b>Sub Total :</b>	<b>2.400</b>	0.000
14	2A7D7a1a	Suwaw Khurd	535.5	320	1.54	subahu khurd	well repair		1.536	
								<b>Sub Total :</b>	<b>1.536</b>	0.000
15	2A7D7a1i	Suia Kalan	372.16	200	0.96	siyakalan	well repair		0.960	
								<b>Sub Total :</b>	<b>0.960</b>	0.000
<b>TOTAL :</b>			<b>8097.004</b>	<b>5200.000</b>	<b>24.960</b>				<b>22.320</b>	<b>0.000</b>



Microwatershed-wise Financial Break-up of Institutional & Capacity Building Programme (Year-wise)																			Mahuat, IWMP-V					District		Mirzapur		Area in ha Amount in Lakhs					
S. No.	MWS Code	Name of MWS	Area	Ist Year (0.5%)					IInd Year (2.5%)					IIIrd Year (0.75%)					IVthYear (0.75%)					Vth Year (0.5%)					TOTAL (5%)				GRAND TOTAL
				SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	
1	2A7D5e3d	Patehara	250.00	0.045	0.045	0.06	0	0.15	0.02	0.11	0.63	0.00	0.75	0.02	0.04	0.17	0.00	0.23	0.02	0.04	0.17	0.00	0.23	0.00	0.05	0.11	0.00	0.15	0.09	0.27	1.14	0.00	1.50
2	2A7D5j2b	Dewari Purab	350.00	0.063	0.063	0.084	0	0.21	0.02	0.15	0.88	0.00	1.05	0.02	0.05	0.24	0.00	0.32	0.02	0.05	0.24	0.00	0.32	0.00	0.06	0.15	0.00	0.21	0.13	0.38	1.60	0.00	2.10
3	2A7D5k1e	Naidi Kathari	200.00	0.036	0.036	0.048	0	0.12	0.01	0.08	0.50	0.00	0.60	0.01	0.03	0.14	0.00	0.18	0.01	0.03	0.14	0.00	0.18	0.00	0.04	0.08	0.00	0.12	0.07	0.22	0.91	0.00	1.20
4	2A7D5k2a	Mahuat	575.00	0.1035	0.1035	0.138	0	0.345	0.03	0.24	1.45	0.00	1.73	0.03	0.09	0.40	0.00	0.52	0.03	0.09	0.40	0.00	0.52	0.00	0.10	0.24	0.00	0.35	0.21	0.62	2.62	0.00	3.45
5	2A7D5k2b	Newada	425.00	0.0765	0.0765	0.102	0	0.255	0.03	0.18	1.07	0.00	1.28	0.03	0.06	0.29	0.00	0.38	0.03	0.06	0.29	0.00	0.38	0.00	0.08	0.18	0.00	0.26	0.15	0.46	1.94	0.00	2.55
6	2A7D5k2d	Kothi Khurd	300.00	0.054	0.054	0.072	0	0.18	0.02	0.13	0.76	0.00	0.90	0.02	0.05	0.21	0.00	0.27	0.02	0.05	0.21	0.00	0.27	0.00	0.05	0.13	0.00	0.18	0.11	0.32	1.37	0.00	1.80
7	2A7D5l1a	Kothi Dhawal Singh	500.00	0.09	0.09	0.12	0	0.3	0.03	0.21	1.26	0.00	1.50	0.03	0.08	0.35	0.00	0.45	0.03	0.08	0.35	0.00	0.45	0.00	0.09	0.21	0.00	0.30	0.18	0.54	2.28	0.00	3.00
8	2A7D5l1b	Bhitaha	200.00	0.036	0.036	0.048	0	0.12	0.01	0.08	0.50	0.00	0.60	0.01	0.03	0.14	0.00	0.18	0.01	0.03	0.14	0.00	0.18	0.00	0.04	0.08	0.00	0.12	0.07	0.22	0.91	0.00	1.20
9	2A7D5l1c	Dighuli	450.00	0.081	0.081	0.108	0	0.27	0.03	0.19	1.13	0.00	1.35	0.03	0.07	0.31	0.00	0.41	0.03	0.07	0.31	0.00	0.41	0.00	0.08	0.19	0.00	0.27	0.16	0.49	2.05	0.00	2.70
10	2A7D5l2b	Bargada	355.00	0.0639	0.0639	0.0852	0	0.213	0.02	0.15	0.89	0.00	1.07	0.02	0.05	0.24	0.00	0.32	0.02	0.05	0.24	0.00	0.32	0.00	0.06	0.15	0.00	0.21	0.13	0.38	1.62	0.00	2.13
11	2A7D6a1a	Bijuri	225.00	0.0405	0.0405	0.054	0	0.135	0.01	0.09	0.57	0.00	0.68	0.01	0.03	0.16	0.00	0.20	0.01	0.03	0.16	0.00	0.20	0.00	0.04	0.09	0.00	0.14	0.08	0.24	1.03	0.00	1.35
12	2A7D6a1b	Sahaji	350.00	0.063	0.063	0.084	0	0.21	0.02	0.15	0.88	0.00	1.05	0.02	0.05	0.24	0.00	0.32	0.02	0.05	0.24	0.00	0.32	0.00	0.06	0.15	0.00	0.21	0.13	0.38	1.60	0.00	2.10
13	2A7D6b1a	Mawai Kalan	500.00	0.09	0.09	0.12	0	0.3	0.03	0.21	1.26	0.00	1.50	0.03	0.08	0.35	0.00	0.45	0.03	0.08	0.35	0.00	0.45	0.00	0.09	0.21	0.00	0.30	0.18	0.54	2.28	0.00	3.00
14	2A7D7a1a	Suwaw Khurd	320.00	0.0576	0.0576	0.0768	0	0.192	0.02	0.13	0.81	0.00	0.96	0.02	0.05	0.22	0.00	0.29	0.02	0.05	0.22	0.00	0.29	0.00	0.06	0.13	0.00	0.19	0.12	0.35	1.46	0.00	1.92
15	2A7D7a1i	Suia Kalan	200.00	0.036	0.036	0.048	0	0.12	0.01	0.08	0.50	0.00	0.60	0.01	0.03	0.14	0.00	0.18	0.01	0.03	0.14	0.00	0.18	0.00	0.04	0.08	0.00	0.12	0.07	0.22	0.91	0.00	1.20
<b>Total :</b>			5200	<b>0.936</b>	<b>0.936</b>	<b>1.248</b>	<b>0.000</b>	<b>3.120</b>	<b>0.312</b>	<b>2.184</b>	<b>13.104</b>	<b>0.000</b>	<b>15.600</b>	<b>0.312</b>	<b>0.780</b>	<b>3.588</b>	<b>0.000</b>	<b>4.680</b>	<b>0.312</b>	<b>0.780</b>	<b>3.588</b>	<b>0.000</b>	<b>4.680</b>	<b>0.000</b>	<b>0.936</b>	<b>2.184</b>	<b>0.000</b>	<b>3.120</b>	<b>1.872</b>	<b>5.616</b>	<b>23.712</b>	<b>0.000</b>	<b>31.200</b>

At A Glance	Annual Action Plan (APP) of I & CB of Project Area Under				Mahuat, IWMP-V		Amount in Lakhs
	District:-	Mirzapur	(5% of Project Cost) Area ha		5200.00		
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0	1.872
2	WCDC						
2.1	District Level Workshop	100	1	1	100	0.01	1.000
2.2	Workshop						
2.2.1	Convergence Workshop	20	1	1	20	0.007	0.140
2.2.2	Refreshar Wokshop	20	1	1	20	0.007	0.140
2.2.3	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.007	0.140
2.2.4	Workshop on Formation, Development & Sustainability of Federation	20	1	1	20	0.007	0.140
2.2.5	Linkage Establishment	20	1	1	20	0.007	0.140
	<b>Sub Total of 2 :</b>	<b>200</b>			<b>200</b>		<b>1.700</b>
2.3	Exposure Visit						
2.3.a	In the District	235	1	1	235	0.00150	0.3525
2.3.b	Within State	254	1	1	254	0.00400	1.016
2.3.c	Out of State	52	1	7	364	0.00700	2.548
	<b>Sub Total of WCDC</b>	<b>741</b>	<b>4</b>		<b>1053</b>		<b>5.617</b>
3	PIA						
3.1	PIA	10	2	6	120	0.00670	0.804
3.2	WDT	4	2	5	40	0.00670	0.268
3.3	WC Basic	1820	1	1	1820	0.00317	5.769
3.4	WC Member	280	2	1	560	0.00317	1.775
3.5	WC Functionaries	225	2	1	450	0.00670	3.015
3.6	UGs	543	1	1	543	0.00317	1.721
3.7	UGs Functionaries	102	1	2	204	0.00670	1.367
3.8	SHGs	630	1	3	1890	0.00317	5.991
3.9	SHGs Functionaries	224	1	2	448	0.00670	3.002
	<b>Sub Total of PIA</b>	<b>3838</b>			<b>6075</b>		<b>23.713</b>
3.10	Skill Training (from Convergence)	140	1	30	4200	0.00500	21.000
	<b>Sub Total :</b>	<b>140</b>			<b>4200</b>		<b>21.000</b>
	<b>Total :</b>	<b>4719</b>			<b>11328</b>	-	<b>52.201</b>
<b>Fund From IWMP</b>							<b>31.200</b>
<b>Convergence from NRLM/SKILL Development Mission</b>							<b>21.001</b>

Ist Year	Annual Action Plan (APP) of I & CB of Project Area Under				Mahuat, IWMP-V		Amount in Lakhs
	District :	Mirzapur		(0.5% of Project Cost) Area :		5200.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.9360
2	<b>WCDC</b>						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	<b>Convergence Workshop</b>	20	1	1	20	0.00700	0.140
2.3	<b>Exposure Visit</b>						
2.3.a	In the District	120	1	1	120	0.00150	0.180
2.3.b	Within State	154	1	1	154	0.00400	0.616
2.3.c	Out of State	0	0	0	0	0.00700	0.000
	<b>Sub Total of WCDC</b>	294	3		294		0.936
3	<b>PIA</b>						
3.1	PIA	6	2	6	72	0.00670	0.482
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	199	1	1	199	0.00317	0.631
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	0	2	1	0	0.00670	0.000
3.6	UGs	0	1	1	0	0.00317	0.000
3.7	UGs Functionaries	0	1	2	0	0.00670	0.000
3.8	SHGs	0	1	3	0	0.00317	0.000
3.9	SHGs Functionaries	0	1	2	0	0.00670	0.000
	<b>Sub Total of PIA</b>	207			291		1.247
3.10	Skill Training	0	0	0	0	0.00500	0.000
<b>Sub Total :</b>		0			0		0.000
<b>Total :</b>		501			585	-	3.12
<b>Fund From IWMP</b>							<b>3.12</b>

IInd Year	Annual Action Plan (APP) of I & CB of Project Area Under				Mahuat, IWMP-V		Amount in Lakhs
	District :	Mirzapur		(2.5% of Project Cost) Area :		5200.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.312
2	<b>WCDC</b>						
2.1	District Level Workshop	100	1	1	100	0.01000	1.000
2.2	Refreshar Wokshop	20	1	1	20	0.00700	0.140
2.3	<b>Exposure Visit</b>						
2.3.a	In the District	56	1	1	56	0.00150	0.084
2.3.b	Within State	44	1	1	44	0.00400	0.176
2.3.c	Out of State	16	1	7	112	0.00700	0.784
	<b>Sub Total of WCDC</b>	<b>236</b>	<b>5</b>		<b>332</b>		<b>2.184</b>
3	<b>PIA</b>						
3.1	PIA	4	2	6	48	0.00670	0.322
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	1621	1	1	1621	0.00317	5.139
3.4	WC Member	280	2	1	560	0.00317	1.775
3.5	WC Functionaries	56	2	1	112	0.00670	0.750
3.6	UGs	189	1	1	189	0.00317	0.599
3.7	UGs Functionaries	30	1	2	60	0.00670	0.402
3.8	SHGs	340	1	3	1020	0.00317	3.233
3.9	SHGs Functionaries	56	1	2	112	0.00670	0.750
	<b>Sub Total of PIA</b>	<b>2578</b>			<b>3742</b>		<b>13.105</b>
3.10	Skill Training	0	0	0	0	0.00500	0.000
<b>Sub Total :</b>		<b>0</b>			<b>0</b>		<b>0.000</b>
<b>Total :</b>		<b>2814</b>			<b>4074</b>	-	<b>15.601</b>
<b>Fund From IWMP</b>							<b>15.600</b>

Illrd Year	Annual Action Plan (APP) of I & CB of Project Area Under				Mahuat, IWMP-V		Amount in Lakhs
	District :	Mirzapur		(0.75% of Project Cost) Area :		5200.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.312
2	<b>WCDC</b>						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.00700	0.140
2.3	<b>Exposure Visit</b>						
2.3.a	In the District	2	1	1	2	0.00150	0.0030
2.3.b	Within State	0	1	1	0	0.00400	0.000
2.3.c	Out of State	13	1	7	91	0.00700	0.637
	<b>Sub Total of WCDC</b>	<b>35</b>			<b>113</b>		<b>0.780</b>
3	<b>PIA</b>						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	0	2	5	0	0.00670	0.000
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	56	2	1	112	0.00670	0.750
3.6	UGs	122	1	1	122	0.00317	0.387
3.7	UGs Functionaries	24	1	2	48	0.00670	0.322
3.8	SHGs	145	1	3	435	0.00317	1.379
3.9	SHGs Functionaries	56	1	2	112	0.00670	0.750
	<b>Sub Total of PIA</b>	<b>403</b>			<b>829</b>		<b>3.588</b>
3.10	Skill Training (from Convergence)	35	1	30	1050	0.00500	5.250
	<b>Sub Total :</b>	<b>35</b>			<b>1050</b>		<b>5.250</b>
	<b>Total :</b>	<b>473</b>			<b>1992</b>	-	<b>9.930</b>
<b>Fund From IWMP</b>							<b>4.680</b>
<b>Convergence from NRLM/SKILL Development Mission</b>							<b>5.250</b>

IVth Year	Annual Action Plan (APP) of I & CB of Project Area Under				Mahuat, IWMP-V		Amount in Lakhs
	District :	Mirzapur		(0.75% of Project Cost) Area :		5200.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.312
2	<b>WCDC</b>						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.00700	0.140
2.3	<b>Exposure Visit</b>						
2.3.a	In the District	2	1	1	2	0.00150	0.0030
2.3.b	Within State	0	1	1	0	0.00400	0.000
2.3.c	Out of State	13	1	7	91	0.00700	0.637
	<b>Sub Total of WCDC</b>	<b>35</b>	<b>4</b>		<b>113</b>		<b>0.780</b>
3	<b>PIA</b>						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	0	2	5	0	0.00670	0.000
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	56	2	1	112	0.00670	0.750
3.6	UGs	122	1	1	122	0.00317	0.387
3.7	UGs Functionaries	24	1	2	48	0.00670	0.322
3.8	SHGs	145	1	3	435	0.00317	1.379
3.9	SHGs Functionaries	56	1	2	112	0.00670	0.750
	<b>Sub Total of PIA</b>	<b>403</b>			<b>829</b>		<b>3.588</b>
3.10	Skill Training (from Convergence)	35	1	30	1050	0.00500	5.250
<b>Sub Total :</b>		<b>35</b>			<b>1050</b>		<b>5.250</b>
<b>Total :</b>		<b>473</b>			<b>1992</b>	-	<b>9.930</b>
<b>Fund From IWMP</b>							<b>4.680</b>
<b>Convergence from NRLM/SKILL Development Mission</b>							<b>5.250</b>

Vth Year	Annual Action Plan (APP) of I & CB of Project Area Under				Mahuat, IWMP-V		Amount in Lakhs
	District :	Mirzapur		(0.5% of Project Cost) Area :		5200.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.000
2	<b>WCDC</b>						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	<b>Linkage Establishment</b>	20	1	1	20	0.00700	0.140
2.3	<b>Exposure Visit</b>						
2.3.a	In the District	55	1	1	55	0.00150	0.083
2.3.b	Within State	56	1	1	56	0.00400	0.224
2.3.c	Out of State	10	1	7	70	0.00700	0.490
	<b>Sub Total of WCDC</b>	121	4		201		0.937
3	<b>PIA</b>						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	0	2	5	0	0.00670	0.000
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	57	2	1	114	0.00670	0.764
3.6	UGs	110	1	1	110	0.00317	0.349
3.7	UGs Functionaries	24	1	2	48	0.00670	0.322
3.8	SHGs	0	1	3	0	0.00317	0.000
3.9	SHGs Functionaries	56	1	2	112	0.00670	0.750
	<b>Sub Total of PIA</b>	247			384		2.185
3.10	Skill Training (from Convergence)	70	1	30	2100	0.00500	10.500
	<b>Sub Total :</b>	70			2100		10.500
	<b>Total :</b>	438			2685	-	13.621
<b>Fund From IWMP</b>							<b>3.120</b>
<b>Convergence from NRLM/SKILL Development Mission</b>							<b>10.501</b>

<b>List of Identified Training Institute</b>		
<b>S. No.</b>	<b>Training Institute</b>	<b>Area of Specialization</b>
1	Indian Veterinary Research Institute IVRI, Izatnagar, Bareilly in Uttar Pradesh	Livestock Rearing and Management.
2	Banaras Hindu University (BHU) , Varanasi, Uttar Pradesh 221005 Phone: 0542 236 8558	Farming System and Livelihood Development.
3	Central Institute for Research on Goats (CIRG), Farah Main Bazar Rd, Makhdum, Uttar Pradesh 281122	Goatary
4	Uttar Pradesh Pandit Deen Dayal Upadhyaya Pashu Chikitsa Vigyan Vishwavidyalaya Evam Go Anusandhan Sansthan, Mathura E-mail: agropedia@iitk.ac.in Phone: +91-512-2594005 (Off.)	Livestock Rearing and Management.
5	Department of Animal Husbandary, U.P.	Poultry/ Piggery
6	Pradeshik Cooperative Dairy Federation (PCDF), 29, Park Road, Lucknow-226001 Ph-236465,2236035 e-mail-info@paragmilkup.in	Dairy Development, Paravet, Milk Production and Micro Enterprises.
7	Institute of Financial Management Training and Research (IFMTR), U.P. Lucknow	Accounting Procedure and Finance.
8	National Bank for Agriculture and Rural Development (NABARD), 11, Vipin Khand, Gomti Nagar, Lucknow, Uttar Pradesh 226010 Phone: 0522 230 4530	Basic Orientation, SHGs Formation-Sustainability and Bank Linkage.
9	U.P. Khadi Gramodyuog	Micro Enterprises
10	Horticulture and Food Processing Department, UP Udhyan Bhawan, 2-Sapru Marg, Lucknow-226001. Telephone - 0522-4044414, 2623277	Horticulture, Nursery Management and Food Processing
11	Department of Fisheries, U.P.	Fisheries
12	Institute of Entrepreneurship Development, U.P.. A - 1 & 2, Industrial Area, Sarojini Nagar Kanpur Road, Lucknow-226008. Uttar Pradesh. Phone: 0522 - 2476012, 2476055	Livelihood Development and Micro Enterprises
13	Department of Forest, U.P.	Horticulture and Agro Forestry
14		
15	State Institute Of Rural Development in Bakshi Ka Talab Airport, Lucknow, Bakshi-Ka-Talab, Bakshi Ka Talab, Lucknow - 227208 .	Basic Orientation, Project Formulaion, Livelihood, Social Mobilization and other Speciific Area.
16	District Institute of Rural Development (DIRD), U.P.	Basic Orientation, Project Formulaion, Production System.
17	Sardar Vallabhbai Patel University of Agriculture and Technology, Modipuram, Meerut, Uttar Pradesh 250110	Basic Orientation, Project Formulaion, Production System.
18	Chandra Shekhar Azad University of Agriculture & Technology (CSAUA&T), Kanpur	Basic Orientation, Project Formulaion, Production System.
19	Banda University of Agriculture and Technology, Banda Near New Circuit House, Banda, Uttar Pradesh 210001, India, Banda, Uttar Pradesh 210001 Phone: 05192 221 605	Basic Orientation, Project Formulaion, Production System.
20	Narendra Dev University Of Agriculture And Technology Kumarganj, Faizabad, Uttar Pradesh 224229 Phone: 05270 262 03	Basic Orientation, Project Formulaion, Production System.
21	Sam Higginbottom Institute of Agriculture, Technology and Sciences, Post. Agriculture Institute, Allahabad, Uttar Pradesh 211007 Phone: 0532 268 4281	Basic Orientation, Project Formulaion, Production System.
22	All Government KVKs, U.P.	Basic Orientation, Project Formulaion, Production System.
23	Trining Institute, Beni Kalan, U.P.	Basic Orientation, Project Formulaion, Production System.

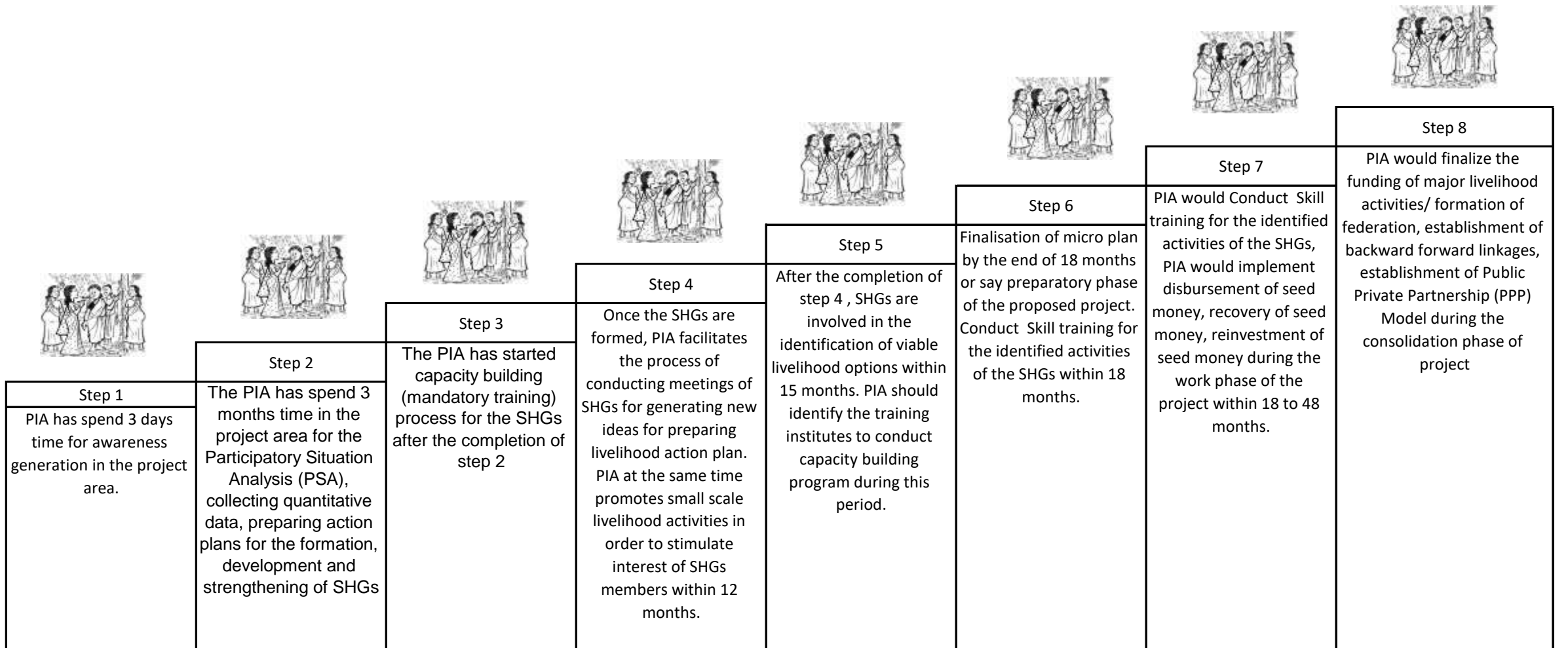


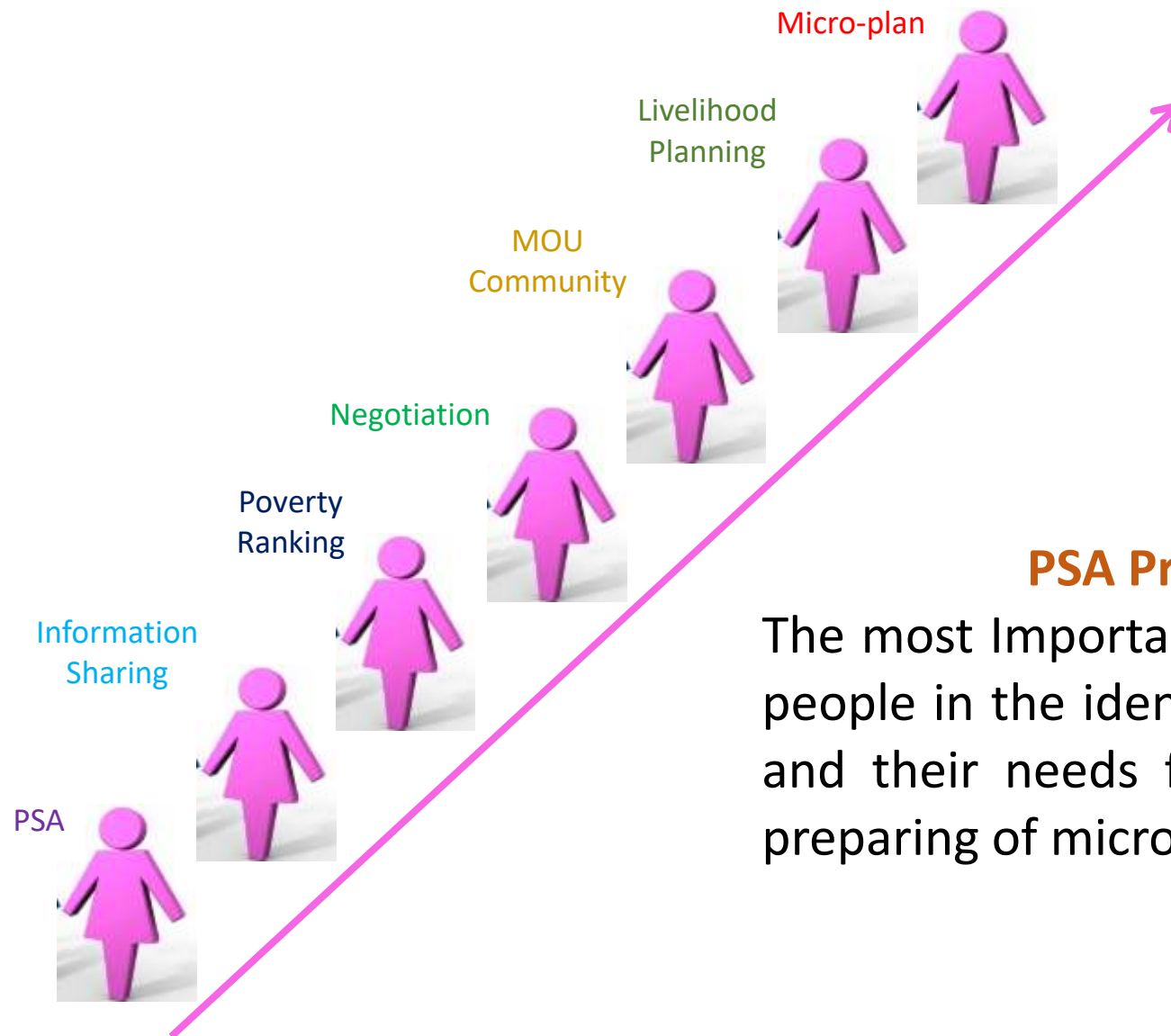
24	State Agriculture Management Institute, U.P.	Basic Orientation, Project Formulaion, Production System.
25	The ICAR-Indian Institute of Soil and Water Conservation(ICAR-IISWC), (Formerly CSWCRTI), 218, Kaulagarh Road, Forest Research Institute, ONGC, Dehradun, Uttarakhand 248195 Phone: 0135 275 7214	Basic Orientation, Project Formulaion, Production System.
26	ICAR-Indian Institute of Soil and Water Conservation, Research Centre, Chhaleser, Agra-282 006 (U.P) Tel: (O) 0562-6544599; (R) 91-9837017725; Fax No.: 0562-2440179 E-mail: agra.cswcrti@gmail.com ; skdubeyagra@gmail.com	Basic Orientation, Project Formulaion, Production System.
27	Indian Grassland and Fodder Research Institute (IGFR), Jhansi, Uttar Pradesh 284003 Phone: 081203 11814	Grass and Ffodder Management
28	National Research Centre for Agroforestry (NRCAF), Gwalior Road, Jhansi-284 003	Afforestation and Agro Forestry
29	Remote Sensing Application Centre, Kursi Road, Lucknow.	Role and Application of Remote Sensing, G.I.S. and GPS in Watershed Management.
30	Agricultuure Finance Corporation (AFC) Ltd. Vidhan Sabha Marg, Lucknow	All WC Level Training under IWMP at Local Level.
31	Herbert Buttlar Technological Institute (STEP HBTI), Nawabganj, Kanpur 208002 Ph. No. 0512-2560831, 2562536, 2563016 E-mail : stephbt@gmail.com	Basic Orientation and Skill Training for Livelihood and Micro Enterprises.

**\* OR Any other Institute Identified by the DoLR/SLNA from time to time**

## Livelihood Planning

We propose to bring meaningful participation of primary stakeholders, in the identification of livelihood options for different members in the project area. Particularly the landless/asset less, marginal community including SC/ST and women. A community based action planning process involves Participatory Situation Analysis (PSA), preparation of inventory of existing livelihood activities, possibilities of extension of existing livelihood activities and its sustainability, identification of new livelihood options/income generation activities, formation of landless/asset less, marginal community including SC/ST and women into new Self Help Groups (SHGs), capacity building /skill training requirement, generation of new ideas and planning of viable livelihood options, plan for disbursement of seed money/revolving fund, recovery plan of disbursed seed money, reinvestment plan of recovered amount of seed money, funding of major livelihood activities/ formation of federation, establishment of backward forward linkages, establishment of Public Private Partnership (PPP) Model.

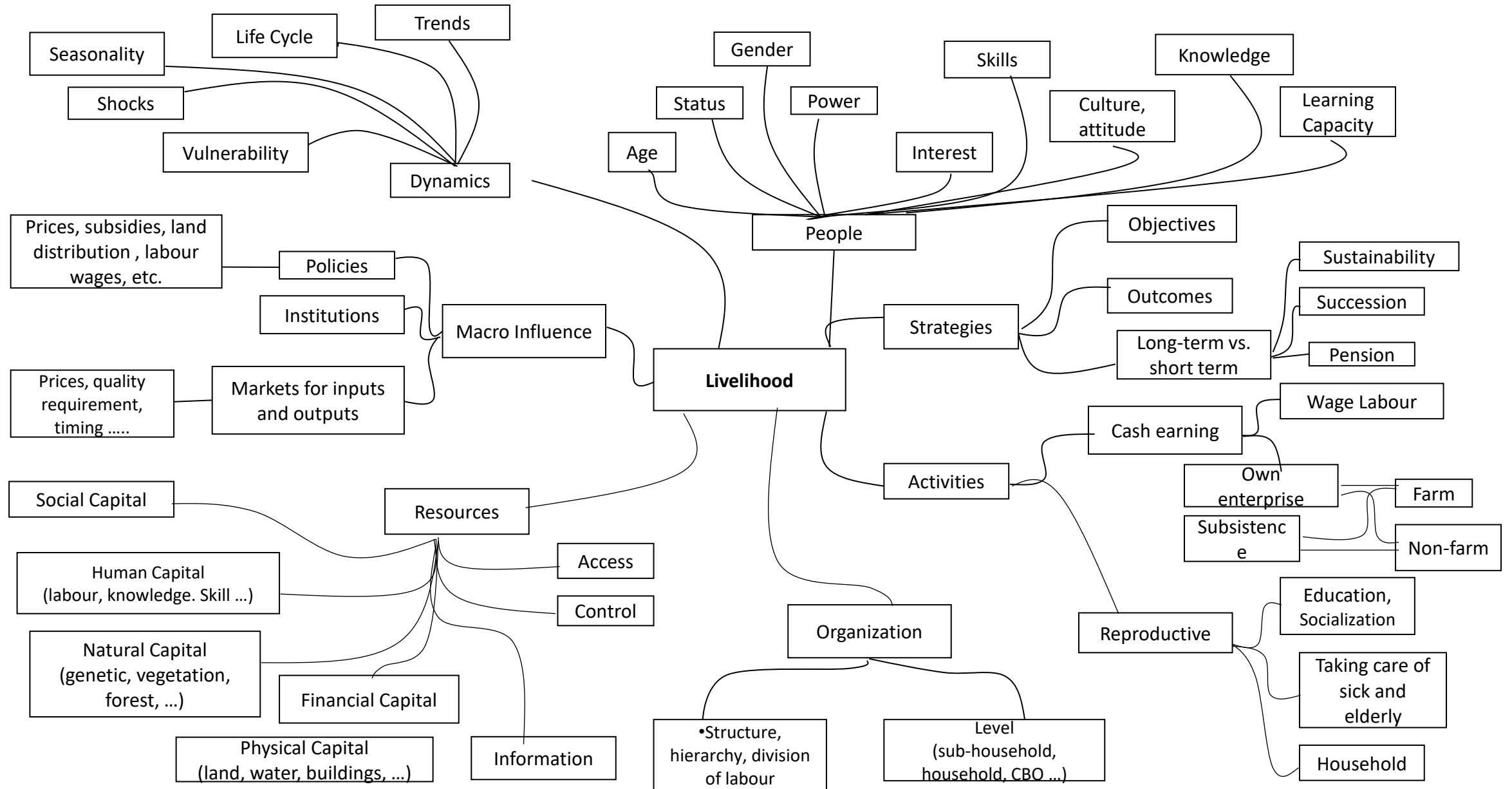




### **PSA Process Adopted**

The most Important priority is to involve the people in the identification of target groups and their needs for livelihood options and preparing of micro-plans.

## A CONCEPT MAP USED FOR LIVELIHOOD ANALYSIS IN THE PROJECT AREA



### **Eligibility for availing the funds under the Livelihood Component :-**

- The beneficiaries should be marginalized communities, including SC, landless/assetless people, women, etc., among which preference will be given to women, specially female headed households, SCs, as identified under the wealth ranking conducted as a part of the PRA exercise.
- It may be ensured that the selected SHG does not have more than one member from a household.
- Priority may be given to women SHGs.

### **Budget, procedure of release and administration:-**

- 9% of the total project fund i.e. Rs. 56.16 Lakhs is earmarked as the livelihood component for the benefit of marginalized communities, including SC, landless/assetless people, women, etc.
- This earmarked amount shall be taken out of the total project fund as a grant to WC in its bank account, which in turn will be used to provide financial assistance, (seed money for revolving fund to SHGs and a grant -n -aid for enterprising SHGs/ SHG federations to undertake major livelihood activities).

At least 70% of this livelihood fund i.e. Rs. 39.31 Lakhs will be used to support/seed money revolving fund for SHGs, including support to enterprising individuals, and a maximum of 30% i.e. Rs. 16.85 Lakhs for supporting grant-in-aid to enterprising SHGs/ SHG federations.

### **Seed Money for Revolving Fund:-**

#### **•Seed money for SHGs**

- Each SHG shall make an application for financial assistance to the WC. WC in its regular meeting, will consider these applications and pass resolution regarding its approval of financial assistance to SHGs based on merit of the case. The representatives of applicant SHGs may also be present in such meetings of the WC. The resolution will clearly rank the approved cases, based on the priorities and preferences, so that the support may be extended to all the eligible SHGs in order of ranking.
- The initial amount up to Rs. 25,000 may be given as seed money to a SHG as the revolving fund after their proposed activity(s) has been approved by the WC in its meeting and included in the resolution.
- The SHGs will return the seed money on monthly basis and that could be reinvested in the same or other SHGs as per the resolution passed in meeting of WC. The amount and number of monthly installments may be decided by WC based on the type of activity, capacity of the group and their savings. The amount may be returned in a maximum of 18 months.

- The payment will be made by cheque after the respective SHG has opened a joint bank account with two signatories from the SHG members.
- The SHGs may use the amount for a combined activity and/ or shall provide the above amount to the concerned members as individual loan against a specific activity for improving income. In case of individual support under the SHGs, the individual will be accountable to the main SHGs for finances and performance.

#### •Seed money for Enterprising Individuals

- The enterprising individual shall apply for financial assistance to the WC, along with a viable livelihood proposal. WC in its regular meeting, will consider such applications and recommend to WCDC, through PIA, the amount to be provided as seed money to such individual(s) as the revolving fund after their proposed activity(s) has been approved by the WC in its meeting and included in the resolution based on the merits of the case.
- The applicants may also be present in such meetings of the WC. The resolution will clearly rank the approved cases, based on the priorities and preferences, so that the support may be extended to all the eligible enterprising individuals in order of ranking.
- The WC may release financial assistance to these enterprising individuals after approval by WCDC. Such individuals will return the seed money on monthly basis and that could be reinvested further as per the resolution passed in meeting of WC. The amount and number of monthly installments may be decided by WC based on the type of activity and capacity of the individual. The amount may be returned in a maximum of 18 months.
- The payment will be made by account payee cheque in such individual cases.

#### **Funding for Major Livelihood activities for enterprising SHGs/ SHG federation:-**

- The funding for major livelihood activities will enable the enterprising SHGs/ SHG federations (with at least 5 enterprising SHGs) to avail a composite loan for undertaking major livelihood activities or to expand/upscale activities as recommended by the WC and approved by WCDC in consultation with line departments and bank.
- For such activities, a composite loan (grant in aid and bank loan) can be availed depending upon the type of activity. The grant-in-aid will be 50% of the cost of the activity or Rs. 2.00 lakh whichever is less. However, grant in aid shall not exceed 30% of the livelihood component (i.e. 9% of the total project cost) of the project.
- SLNA may issue detailed modalities for payment of grant-in-aid for funding major livelihood activities.

#### **Disbursement Plan of Seed Money :-**

Seed Money to the SHGs will be disbursed after fulfilling the following conditions –

- SHGs has been formed.

- Regular Meeting of the SHGs is being conducted.
- Regular saving is being made. Internal lending and its recovery is being made properly.
- Up-keep of record is being maintained. Account has been opened in the bank.
- Mandatory training has been organised for the SHGs.
- Required Skill Training has also been organised.
- Amount of Seed Money will be subject to maximum of 4 times of their up to date saving of the respective SHGs subject to the maximum limit of the Activity-wise limit of the seed money is given in Table of Unit Cost for LA activities. -

**Recovery Plan of Seed Money :-** Recovery of Seed Money will be made in maximum of 18 equal installments. We propose to give 03 months grace

Details of Recovery Plan of Seed Money Disbursed					
For the SHGs			For the Enterprising Individuals		
Duration (in months)	Grace Period for Recovery (in months)	Recovery Period (in months)	Duration (in months)	Grace Period for Recovery (in months)	Recovery Period (in months)
18	3	15	12	2	10

**Reinvestment Plan of Seed Money :-** Recovered amount of seed money may be reinvested to the same SHG or the new SHGs as the case may be.

Reinvestment to the existing SHGs will be made subject to fulfilling the following conditions-

- Minimum 50% of the seed money has been recovered.
- Recovery of seed money has been made regularly without any default.
- Assessment has been about the improvement in livelihood status of SHGs.
- Willingness of SHGs to take more seed money to upscale/ expand their activity.
- Recovery of the reinvested amount of seed money to the same SHG will be made as per the above recovery plan of seed money.

**Composition of committee for the sanction, disbursement and reinvestment of seed money-** A 6-member Committee will be constituted under the

- |   |   |                     |
|---|---|---------------------|
| •President Watershed Committee (WC)               | - | ex officio chairman |
| •Technical expert- WCDC                           | - | coordinator         |
| •Nominated member of PIA                          | - | Member Secretary    |
| •Representative of the respective Line Department | - | Member              |
| •Lead bank manager                                | - | Member              |
| •Krishi Vigyan Kendra (KVK)                       | - | Member              |

**Plan For Formation of Federation :-** We propose to go for the formation of federation in the consolidation phase of the project and 30% of the livelihood component under the project cost i.e. 30% of the project cost or Rs. 16.85 Lakhs is earmarked for it.

**Funding for Major Livelihood activities/Federation :-**

- The funding for major livelihood activities will enable the enterprising SHGs/ SHG federations (with at least 5 enterprising SHGs) to avail a composite loan for undertaking major livelihood activities or to expand/upscale activities as recommended by the WC and approved by WCDC in consultation with line departments and bank.
- For such activities, a composite loan (grant in aid and bank loan) can be availed depending upon the type of activity. The grant -in-aid will be 50% of the cost of the activity or Rs. 2.00 Lakhs whichever is less. However, grant in aid shall not exceed 30% of the livelihood component (i.e. 9% of the total project cost) of the project. We proposed 20% margin money as SHG contribution for availing composite loan under funding for major livelihood activities for Enterprising SHGs/Federation of SHGs.

**Capacity Building for Beneficiaries :-**

- The capacity building needs of the marginalized communities, including SC, landless/assetless people, women, etc has be included in the livelihood action plan prepared after the livelihood analysis. The capacity building will be aim at skill enhancement and not just knowledge and information. The capacity building component should be planned by the livelihood expert of WDT/Livelihood agency in consultation with WC for making necessary budgetary provision on annual basis.
- The expenditure for the training for livelihood component will be met from 5% of the budget component of the project cost earmarked for institution and capacity building.
- It shall be mandatory to provide skill based training on the following components apart from the other training needs expressed by SHGs:
- Book Keeping (cash book and ledger registers, preparing budget, maintenance of accounts etc.).
- Minutes of meeting (proceedings) and follow up.
- Exposure visits and discussions in the specialized areas of livestock, agriculture/horticulture, agro-forestry, fisheries and other watershed related income generating activities, micro-enterprises, micro-credit, etc.
- Knowledge of market and pricing, value addition, alternate institutions including Farmers Production Companies etc.
- Other related aspects.
- Activity based Skill Training



Unit Cost for Various Proposed Activity Under Livelihood				Mahuat, IWMP-V		District:-	Mirzapur
S.No.	Name Of Activity	Type of Activity	Unit Cost in Rs.	S.No.	Name Of Activity	Type of Activity	Unit Cost in Rs.
1	Poultry	SHGs	25000	1	Mini Village Shop	Individual	5000
2	Goatary	SHGs	25000	2	Diesel Engine Mechanic	Individual	10000
3	Cattle Rearing	SHGs	25000	3	Fabricator	Individual	10000
4	Vermi Compost	SHGs	10000	4	Masson	Individual	5000
5	Chiken Kadahai	SHGs	10000	5	Domestic Wiring	Individual	10000
6	Agarbati Making	SHGs	20000	6	Mobile Repairing	Individual	10000
7	Candle Making	SHGs	20000	7	Electric Appliances Mechanic	Individual	10000
8	Food Preservation	SHGs	20000	8	Hand Pump Mechanic	Individual	5000
9	Basket Making	SHGs	20000	9	Puncture Repair	Individual	5000
10	Paper Plate Making	SHGs	25000	10	Vermi Compost Unit	Individual	2000

Note:-

- 1 Above List of activities are Indicative. Need base changes could be made after due approval of respective Watershed Committee
- 2 Above Mention Unit cost is the maximum ceiling limit for seed money. But seed money will be released subject to availability of fund under respective year
- 3 Amount for grant-in-aid under funding for major Activities will carry forward as such the federation will be formed in consolidation Phase.
- 4 Amount for grant-in-aid under funding for major Activities for federation or Enterprising SHGs will be released as composite loan after due consent and approval of respective Bank.
- 5 No. of Federation proposed to be formed and project cost including contribution of SHGs/Federation of SHGs, grant-in-aid and Bank Loan are shown in AT-a-Glance Table.

Annual Action Plan (AAP) At a Glance For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under													
				Mahuat, IWMP-V		District-			Mirzapur		Phy.in : Nos. and Fin. : in Lakhs		
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution					Grant-in aid under Funding for major activities				
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Federation	Project Cost	Contribution of SHGs/Fed.	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs/Fed. whichever is less	Bank Loan
1	Atraila Raja	90	0.9720	0.6804	0.6124	3	0.0680	1	1	0.5832	0.1166	0.2916	0.17496
2	Banwa	446	4.8168	3.3718	3.0346	14	0.3372	4	1	2.8901	0.5780	1.4450	0.86702
3	Baraundha	71	0.7668	0.5368	0.4831	3	0.0537	0	1	0.4601	0.0920	0.2300	0.13802
4	Bargara	259	2.7972	1.9580	1.7622	8	0.1958	4	1	1.6783	0.3357	0.8392	0.50350
5	Bedaur	115	1.2420	0.8694	0.7825	3	0.0869	3	1	0.7452	0.1490	0.3726	0.22356
6	Bhithan	282	3.0456	2.1319	1.9187	8	0.2132	4	1	1.8274	0.3655	0.9137	0.54821
7	Dhobaha Devghata	93	1.0044	0.7031	0.6328	3	0.0703	1	1	0.6026	0.1205	0.3013	0.18079
8	Dighuli	362	3.9096	2.7367	2.4630	11	0.2737	4	1	2.3458	0.4692	1.1729	0.70373
9	Galriya	232	2.5056	1.7539	1.5785	7	0.1754	3	1	1.5034	0.3007	0.7517	0.45101
10	Khutahan	182	1.9656	1.3759	1.2383	7	0.1376	3	1	1.1794	0.2359	0.5897	0.35381
11	Kothi Dhaukal Singh	254	2.7432	1.9202	1.7282	8	0.1920	4	1	1.6459	0.3292	0.8230	0.49378
12	Layan	622	6.7176	4.7023	4.2321	18	0.4702	7	1	4.0306	0.8061	2.0153	1.20917
13	Lohroh	147	1.5876	1.1113	1.0002	5	0.1111	3	1	0.9526	0.1905	0.4763	0.28577
14	Mawai Kala	380	4.1040	2.8728	2.5855	11	0.2873	4	1	2.4624	0.4925	1.2312	0.73872
15	Mawai Khurd	183	1.9764	1.3835	1.2451	7	0.1383	3	1	1.1858	0.2372	0.5929	0.35575
16	Nadauli Karaundi	99	1.0692	0.7484	0.6736	3	0.0748	3	1	0.6415	0.1283	0.3208	0.19246
17	Naidi Kathari	221	2.3868	1.6708	1.5037	7	0.1671	3	1	1.4321	0.2864	0.7160	0.42962
18	Naugawan	165	1.7820	1.2474	1.1227	7	0.1247	3	1	1.0692	0.2138	0.5346	0.32076
19	Patehara	242	2.6136	1.8295	1.6466	8	0.1830	4	1	1.5682	0.3136	0.7841	0.47045
20	Sahji	255	2.7540	1.9278	1.7350	8	0.1928	4	1	1.6524	0.3305	0.8262	0.49572
21	Subav Kala	324	3.4992	2.4494	2.2045	10	0.2449	4	1	2.0995	0.4199	1.0498	0.62986
22	Tilav No. 4	176	1.9008	1.3306	1.1975	7	0.1331	3	1	1.1405	0.2281	0.5702	0.34214
<b>Total :</b>		<b>5200.00</b>	<b>56.16</b>	<b>39.312</b>	<b>35.38</b>	<b>166</b>	<b>3.9312</b>	<b>72</b>	<b>22</b>	<b>33.6960</b>	<b>6.7392</b>	<b>16.8480</b>	<b>10.1088</b>

Annual Action Plan (AAP) IInd Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Mahuat, IWMP-V District- Mirzapur Phy.in : Nos. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lakhs)					Grant-in aid under Funding for major activities		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Atraila Raja	90	0.1080	0.0756	0.0680		0.0076			0.0324	
2	Banwa	446	0.5352	0.3746	0.3372	2	0.0375	1		0.1606	
3	Baraundha	71	0.0852	0.0596	0.0537		0.0060			0.0256	
4	Bargara	259	0.3108	0.2176	0.1958	1	0.0218	1		0.0932	
5	Bedaur	115	0.1380	0.0966	0.0869		0.0097			0.0414	
6	Bhithan	282	0.3384	0.2369	0.2132	1	0.0237	1		0.1015	
7	Dhobaha Devghata	93	0.1116	0.0781	0.0703		0.0078			0.0335	
8	Dighuli	362	0.4344	0.3041	0.2737	1	0.0304	1		0.1303	
9	Galriya	232	0.2784	0.1949	0.1754	1	0.0195			0.0835	
10	Khutahan	182	0.2184	0.1529	0.1376	1	0.0153			0.0655	
11	Kothi Dhaukal Singh	254	0.3048	0.2134	0.1920	1	0.0213	1		0.0914	
12	Layan	622	0.7464	0.5225	0.4702	2	0.0522	1		0.2239	
13	Lohroh	147	0.1764	0.1235	0.1111	1	0.0123			0.0529	
14	Mawai Kala	380	0.4560	0.3192	0.2873	1	0.0319	1		0.1368	
15	Mawai Khurd	183	0.2196	0.1537	0.1383	1	0.0154			0.0659	
16	Nadauli Karaundi	99	0.1188	0.0832	0.0748		0.0083			0.0356	
17	Naidi Kathari	221	0.2652	0.1856	0.1671	1	0.0186			0.0796	
18	Naugawan	165	0.1980	0.1386	0.1247	1	0.0139			0.0594	
19	Patehara	242	0.2904	0.2033	0.1830	1	0.0203	1		0.0871	
20	Sahji	255	0.3060	0.2142	0.1928	1	0.0214	1		0.0918	
21	Subav Kala	324	0.3888	0.2722	0.2449	1	0.0272	1		0.1166	
22	Tilav No. 4	176	0.2112	0.1478	0.1331	1	0.0148			0.0634	
<b>Total :</b>		<b>5200</b>	<b>6.2400</b>	<b>4.3680</b>	<b>3.9312</b>	<b>19</b>	<b>0.4368</b>	<b>10</b>		<b>1.8720</b>	

Note

Annual Action Plan (AAP) IIIrd Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Mahuat, IWMP-V District- Mirzapur Phy.in : Nos. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lakhs)					Grant-in aid under Funding for major activities		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Atraila Raja	90	0.2700	0.1890	0.1701	1	0.0189			0.0810	
2	Banwa	446	1.3380	0.9366	0.8429	4	0.0937	1		0.4014	
3	Baraundha	71	0.2130	0.1491	0.1342	1	0.0149			0.0639	
4	Bargara	259	0.7770	0.5439	0.4895	2	0.0544	1		0.2331	
5	Bedaur	115	0.3450	0.2415	0.2174	1	0.0242	1		0.1035	
6	Bhithan	282	0.8460	0.5922	0.5330	2	0.0592	1		0.2538	
7	Dhobaha Devghata	93	0.2790	0.1953	0.1758	1	0.0195			0.0837	
8	Dighuli	362	1.0860	0.7602	0.6842	3	0.0760	1		0.3258	
9	Galriya	232	0.6960	0.4872	0.4385	2	0.0487	1		0.2088	
10	Khutahan	182	0.5460	0.3822	0.3440	2	0.0382	1		0.1638	
11	Kothi Dhaukal Singh	254	0.7620	0.5334	0.4801	2	0.0533	1		0.2286	
12	Layan	622	1.8660	1.3062	1.1756	5	0.1306	2		0.5598	
13	Lohroh	147	0.4410	0.3087	0.2778	1	0.0309	1		0.1323	
14	Mawai Kala	380	1.1400	0.7980	0.7182	3	0.0798	1		0.3420	
15	Mawai Khurd	183	0.5490	0.3843	0.3459	2	0.0384	1		0.1647	
16	Nadauli Karaundi	99	0.2970	0.2079	0.1871	1	0.0208	1		0.0891	
17	Naidi Kathari	221	0.6630	0.4641	0.4177	2	0.0464	1		0.1989	
18	Naugawan	165	0.4950	0.3465	0.3119	2	0.0347	1		0.1485	
19	Patehara	242	0.7260	0.5082	0.4574	2	0.0508	1		0.2178	
20	Sahji	255	0.7650	0.5355	0.4820	2	0.0536	1		0.2295	
21	Subav Kala	324	0.9720	0.6804	0.6124	3	0.0680	1		0.2916	
22	Tilav No. 4	176	0.5280	0.3696	0.3326	2	0.0370	1		0.1584	
<b>Total :</b>		<b>5200.00</b>	<b>15.6000</b>	<b>10.9200</b>	<b>9.8280</b>	<b>46</b>	<b>1.0920</b>	<b>20</b>	<b>0</b>	<b>4.6800</b>	<b>0</b>

Annual Action Plan (AAP) IVth Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Mahuat, IWMP-V District- Mirzapur Phy.in : Nos. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lakhs)					Grant-in aid under Funding for major activities		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Atraila Raja	90	0.2700	0.1890	0.1701	1	0.0189			0.0810	
2	Banwa	446	1.3380	0.9366	0.8429	4	0.0937	1		0.4014	
3	Baraundha	71	0.2130	0.1491	0.1342	1	0.0149			0.0639	
4	Bargara	259	0.7770	0.5439	0.4895	2	0.0544	1		0.2331	
5	Bedaur	115	0.3450	0.2415	0.2174	1	0.0242	1		0.1035	
6	Bhithan	282	0.8460	0.5922	0.5330	2	0.0592	1		0.2538	
7	Dhobaha Devghata	93	0.2790	0.1953	0.1758	1	0.0195			0.0837	
8	Dighuli	362	1.0860	0.7602	0.6842	3	0.0760	1		0.3258	
9	Galriya	232	0.6960	0.4872	0.4385	2	0.0487	1		0.2088	
10	Khutahan	182	0.5460	0.3822	0.3440	2	0.0382	1		0.1638	
11	Kothi Dhaukal Singh	254	0.7620	0.5334	0.4801	2	0.0533	1		0.2286	
12	Layan	622	1.8660	1.3062	1.1756	5	0.1306	2		0.5598	
13	Lohroh	147	0.4410	0.3087	0.2778	1	0.0309	1		0.1323	
14	Mawai Kala	380	1.1400	0.7980	0.7182	3	0.0798	1		0.3420	
15	Mawai Khurd	183	0.5490	0.3843	0.3459	2	0.0384	1		0.1647	
16	Nadauli Karaundi	99	0.2970	0.2079	0.1871	1	0.0208	1		0.0891	
17	Naidi Kathari	221	0.6630	0.4641	0.4177	2	0.0464	1		0.1989	
18	Naugawan	165	0.4950	0.3465	0.3119	2	0.0347	1		0.1485	
19	Patehara	242	0.7260	0.5082	0.4574	2	0.0508	1		0.2178	
20	Sahji	255	0.7650	0.5355	0.4820	2	0.0536	1		0.2295	
21	Subav Kala	324	0.9720	0.6804	0.6124	3	0.0680	1		0.2916	
22	Tilav No. 4	176	0.5280	0.3696	0.3326	2	0.0370	1		0.1584	
<b>Total :</b>		<b>5200.00</b>	<b>15.600</b>	<b>10.920</b>	<b>9.828</b>	<b>46</b>	<b>1.092</b>	<b>20</b>	<b>0</b>	<b>4.680</b>	

Annual Action Plan (AAP) Vth Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Mahuat, IWMP-V District- Mirzapur Phy.in : Nos. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lakhs)					Grant-in aid under Funding for major activities		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Atraila Raja	90	0.3240	0.2268	0.2041	1	0.0227	1		0.0972	
2	Banwa	446	1.6056	1.1239	1.0115	4	0.1124	1		0.4817	
3	Baraundha	71	0.2556	0.1789	0.1610	1	0.0179			0.0767	
4	Bargara	259	0.9324	0.6527	0.5874	3	0.0653	1		0.2797	
5	Bedaur	115	0.4140	0.2898	0.2608	1	0.0290	1		0.1242	
6	Bhithan	282	1.0152	0.7106	0.6396	3	0.0711	1		0.3046	
7	Dhobaha Devghata	93	0.3348	0.2344	0.2109	1	0.0234	1		0.1004	
8	Dighuli	362	1.3032	0.9122	0.8210	4	0.0912	1		0.3910	
9	Galriya	232	0.8352	0.5846	0.5262	2	0.0585	1		0.2506	
10	Khutahan	182	0.6552	0.4586	0.4128	2	0.0459	1		0.1966	
11	Kothi Dhaukal Singh	254	0.9144	0.6401	0.5761	3	0.0640	1		0.2743	
12	Layan	622	2.2392	1.5674	1.4107	6	0.1567	2		0.6718	
13	Lohroh	147	0.5292	0.3704	0.3334	2	0.0370	1		0.1588	
14	Mawai Kala	380	1.3680	0.9576	0.8618	4	0.0958	1		0.4104	
15	Mawai Khurd	183	0.6588	0.4612	0.4150	2	0.0461	1		0.1976	
16	Nadauli Karaundi	99	0.3564	0.2495	0.2245	1	0.0249	1		0.1069	
17	Naidi Kathari	221	0.7956	0.5569	0.5012	2	0.0557	1		0.2387	
18	Naugawan	165	0.5940	0.4158	0.3742	2	0.0416	1		0.1782	
19	Patehara	242	0.8712	0.6098	0.5489	3	0.0610	1		0.2614	
20	Sahji	255	0.9180	0.6426	0.5783	3	0.0643	1		0.2754	
21	Subav Kala	324	1.1664	0.8165	0.7348	3	0.0816	1		0.3499	
22	Tilav No. 4	176	0.6336	0.4435	0.3992	2	0.0444	1		0.1901	
<b>Total :</b>		<b>5200.00</b>	<b>18.7200</b>	<b>13.1040</b>	<b>11.7936</b>	<b>55</b>	<b>1.3104</b>	<b>22</b>	<b>0</b>	<b>5.6160</b>	<b>0</b>

Capacity Building Plan Under Livelihood Component of		Mahuat, IWMP-V	District-	Mirzapur
S. No.	Details of Programme	Preparatory phase ( 1st to IIInd Year)	work phase ( IIInd to IVth year)	Consolidation and withdrawal plan (Vth year)
	For SHGs			
1	Basic Orientation Programme	√		
i	Social Mobilization Programme	√		
ii	Identification of IGA and institutional arrangements for income generation activities, co-ordination and linkages	√		
iii	Mandatory training for SHGs	√		
iv	Gender Sensitization, equity, benefit sharing	√		
v	Exposure Visits	√		
2	Procedure and Management of Seed Money		√	√
3	EDP Training		√	√
4	Skill Training for Identified Activities of SHGs			√
5	Formation of Federation and its working and linkages			√
6	Management of Composite Loan and Grant-in-aid			√
7	PPP Model			√
8	Consolidation and Withdrawal Plan			√

Note: Financial Aspects for Implementing the above plan will be met under the component of Institutional & Capacity Building Plan at SHGs Level

**Unit COST UNDER PSME in Rs. Lakhs/Unit**

S. No.	Particulars	Unit in ha/No.	Unit Cost in Lacs	Unit Size	No. of Farmer/ha/No.
1	<b>Crop Demonstration</b>				
1.1	Perl Millets	ha	0.080	0.25	4
1.2	Pulses -Urd/Moong/ Arhar	ha	0.120	0.25	4
1.3	Oil Seeds	ha	0.120	0.25	4
1.4	Chia	ha	0.100	0.25	4
1.5	Quinoa	ha	0.120	0.25	4
2	<b>Vegetables</b>				
2.1	Tomato/Brinjal/Okra/Shimla Mirch	ha	0.240	0.1	10
2.2	Cauliflower/ Cabbage	ha	0.240	0.1	10
2.3	Cucurbits	ha	0.120	0.1	10
2.4	Shakbhaji	ha	0.100	0.1	10
3	<b>Spices</b>				
3.1	Garlic/ Ginger/ Turmeric	ha	0.240	0.1	10
3.2	Coriander/ Methi/ Saunf/ Kalaunji	ha	0.120	0.1	10
3.3	Chilly	ha	0.200	0.1	10
4	<b>Floriculture</b>				
4.1	Marry Gold	ha	0.240	0.1	10
4.2	Deshi Gulab	ha	0.240	0.1	10
5	Agro-forestry	ha	0.100	0.25	4
6	<b>Distribution of Various Kit</b>				
6.1	IPM Kit	No.	0.020	1	1
6.2	Seed Kit	No.	0.005	1	1
6.3	Vegetable Kit	No.	0.002	1	1
6.4	Fodder Kit	No.	0.005	1	1
7	Fisheries	No.	0.100	1	1
8	Singhade Ki Kheti	No.	0.050	1	1
9	Plastic Tray Nursery	No.	0.050	1	1
10	Low Tunnel House	No.	0.020	1	1
11	Animal Health Camps	No.	0.100	1	60
12	Distribution of Buck	No.	0.050	1	75

S. No.	Particulars	Unit in ha/No.	Unit Cost in Lacs	Unit Size	No. of Farmer/ha/No.
13	<b>Distribution of Agriculture Equipments</b>				
13.1	Winnowing Fan	No.	0.03	1	5
13.2	Sprayer	No.	0.03	1	5
13.3	Broadcaster	No.	0.015	1	5
13.4	Drum Seeder	No.	0.08	1	5
13.5	Cono Weeded	No.	0.014	1	5
13.6	Seed Treatment Drum	No.	0.02	1	5
13.7	Irrigation Pipe	No.	0.04	1	5
13.8	Portable Pump for Lift Irrigation	No.	0.24	1	5
14	<b>Micro-enterprises</b>				
14.1	Mushroom Cultivation	No.	0.24	1	1
14.2	Apiculture	No.	0.24	1	1
14.3	Fruit Preservation	No.	0.24	1	1
14.4	Poultry	No.	0.2	1	1
14.5	Goatary	No.	0.2	1	1
14.6	Dairy Product	No.	0.24	1	5
14.7	Mini Dal Mill	No.	0.2	1	5
14.8	Daliya Making Machine	No.	0.2	1	5
14.9	Grain Cleaner Cum Grader	No.	0.2	1	5
14.10	Floor Separator	No.	0.24	1	5
14.11	Portable Charring Kiln	No.	0.08	1	5
14.12	UMMB Block	No.	0.10	1	5



ANNUAL ACTION PLAN AT A GLANCE OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Mahuat, IWMP-V			District-		Mirzapur					
S. No.	Particulars	Unit in ha/No.	Unit Cost in Lacs	1st Year		2nd Year		3rd Year		4th Year		5th Year		TOTAL						
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin	
1	<b>Crop Demonstration</b>																			
1.1	Perl Millets	ha	0.080			7.75	0.62	15.50	1.24	0.00	0.00	0.00	0.00	23.25	93			93	1.860	
1.2	Pulses -Urd/Moong/ Arhar	ha	0.120			11.25	1.35	26.00	3.12	0.00	0.00	0.00	0.00	37.25	149			149	4.470	
1.3	Oil Seeds	ha	0.120			9.25	1.11	17.25	2.07	0.00	0.00	0.00	0.00	26.50	106			106	3.180	
1.4	Chia	ha	0.100			0.00	0.00	4.00	0.40	0.00	0.00	0.00	0.00	4.00	16			16	0.400	
1.5	Quinoa	ha	0.120			0.00	0.00	5.50	0.66	0.00	0.00	0.00	0.00	5.50	22			22	0.660	
2	<b>Vegetables</b>																			
2.1	Tomato/Brinjal/Okra/Shimla Mirch	ha	0.240			2.40	0.58	3.30	0.79	0.00	0.00	0.00	0.00	5.70	57			57	1.368	
2.2	Cauliflower/ Cabbage	ha	0.240			1.70	0.41	2.90	0.70	0.00	0.00	0.00	0.00	4.60	46			46	1.104	
	Cucurbits	ha	0.120			0.90	0.11	1.10	0.13	0.00	0.00	0.00	0.00	2.00	20			20	0.240	
	Shakbhaji	ha	0.100			1.20	0.12	1.40	0.14	0.00	0.00	0.00	0.00	2.60	26			26	0.260	
	Spices																			
	Garlic/ Ginger/ Turmeric	ha	0.240			1.20	0.29	2.20	0.53	0.00	0.00	0.00	0.00	3.40	34			34	0.816	
	Coriander/ Methi/ Saunf/ Kalaunji	ha	0.120			1.70	0.20	2.60	0.31	0.00	0.00	0.00	0.00	4.30	43			43	0.516	
	Chilly	ha	0.200			1.60	0.32	2.40	0.48	0.00	0.00	0.00	0.00	4.00	40			40	0.800	
	Floriculture	ha	0.000																	
	Marry Gold	ha	0.240			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0			0	0.000	
	Deshi Gulab	ha	0.240			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0			0	0.000	
	Agro-forestry	ha	0.100			0.00	0.00	7.25	0.73	0.00	0.00	0.00	0.00	7.25	29			29	0.725	
	<b>Distribution of Various Kit</b>																			
	IPM Kit	No.	0.020			18	0.36	22	0.44	20	0.40	13	0.26				73	73	73	1.460
	Seed Kit	No.	0.005			89	0.45	111	0.56	92	0.46	91	0.46				383	383	383	1.915
	Vegetable Kit	No.	0.002			67	0.13	100	0.20	71	0.14	86	0.17				324	324	324	0.648
	Fodder Kit	No.	0.005			39	0.20	42	0.21	37	0.19	39	0.20				157	157	157	0.785
	Fisheries	No.	0.100			0	0.00	0	0.00	0	0.00	0	0.00				0	0	0	0.000
	Singhade Ki Kheti	No.	0.050			0	0.00	0	0.00	0	0.00	0	0.00				0	0	0	0.000
9	Plastic Tray Nursery	No.	0.050			0	0.00	0	0.00	23	1.15	0	0.00				23	23	23	1.150
10	Low Tunnel House	No.	0.020			0	0.00	0	0.00	0	0.00	0	0.00				0	0	0	0.000
11	Animal Health Camps	No.	0.100			0	0.00	20	2.00	20	2.00	20	2.00				60	3600	3600	6.000
12	Distribution of Buck	No.	0.050			0	0.00	18	0.90	0	0.00	0	0.00				18	1350	1350	0.900
13	<b>Distribution of Agriculture Equipments</b>																			
13.1	Winnowing Fan	No.	0.030			0	0.00	0	0.00	33	0.99	0	0.00				33	165	165	0.990

ANNUAL ACTION PLAN AT A GLANCE OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Mahuat, IWMP-V			District-		Mirzapur				
S. No.	Particulars	Unit in ha/No.	Unit Cost in Lacs	1st Year		2nd Year		3rd Year		4th Year		5th Year		TOTAL					
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin
13.2	Sprayer	No.	0.030			0	0.00	0	0.00	25	0.75	0	0.00			25	125	125	0.750
13.3	Broadcaster	No.	0.015			0	0.00	0	0.00	21	0.32	0	0.00			21	105	105	0.315
13.4	Drum Seeder	No.	0.080			0	0.00	0	0.00	16	1.28	0	0.00			16	80	80	1.280
13.5	Cono Weeded	No.	0.014			0	0.00	0	0.00	22	0.31	0	0.00			22	110	110	0.308
13.6	Seed Treatment Drum	No.	0.020			0	0.00	0	0.00	25	0.50	0	0.00			25	125	125	0.500
13.7	Irrigation Pipe	No.	0.040			0	0.00	0	0.00	28	1.12	11	0.44			39	195	195	1.560
13.8	Portable Pump for Lift Irrigation	No.	0.240			0	0.00	0	0.00	17	4.08	0	0.00			17	85	85	4.080
<b>14</b>	<b>Micro-enterprises</b>																		
14.1	Mushroom Cultivation	No.	0.240			0	0.00	0	0.00	0	0.00	0	0.00			0	0	0	0.000
14.2	Apiculture	No.	0.240			0	0.00	0	0.00	0	0.00	0	0.00			0	0	0	0.000
14.3	Fruit Preservation	No.	0.240			0	0.00	0	0.00	0	0.00	5	1.20			5	5	5	1.200
14.4	Poultry	No.	0.200			0	0.00	0	0.00	0	0.00	13	2.60			13	13	13	2.600
14.5	Goatary	No.	0.200			0	0.00	0	0.00	0	0.00	25	5.00			25	25	25	5.000
14.6	Dairy Product	No.	0.240			0	0.00	0	0.00	0	0.00	3	0.72			3	15	15	0.720
14.7	Mini Dal Mill	No.	0.200			0	0.00	0	0.00	4	0.80	10	2.00			14	70	70	2.800
14.8	Daliya Making Machine	No.	0.200			0	0.00	0	0.00	0	0.00	17	3.40			17	85	85	3.400
14.9	Grain Cleaner Cum Grader	No.	0.200			0	0.00	0	0.00	2	0.40	19	3.80			21	105	105	4.200
14.1	Floor Separator	No.	0.240			0	0.00	0	0.00	0	0.00	9	2.16			9	45	45	2.160
14.11	Portable Charring Kiln	No.	0.080			0	0.00	0	0.00	9	0.72	7	0.56			16	80	80	1.280
14.12	UMMB Block	No.	0.100			0	0.00	0	0.00	0	0.00	0	0.00			0	0	0	0.000
	<b>Total</b>						<b>6.238</b>		<b>15.600</b>		<b>15.60</b>		<b>24.962</b>	<b>130.35</b>	<b>681</b>	<b>1359</b>	<b>7343</b>	<b>8024</b>	<b>62.400</b>

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Mahuat, IWMP-V		District-		Mirzapur			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	1.080	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
2	Banwa	446	5.352	2.00	0.16	3.50	0.42	2.25	0.27	0.50	0.05	0.50	0.06	0.40	0.10	0.40	0.10	0.30	0.04	0.40	0.04
3	Baraundha	71	0.852	0.25	0.02	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
4	Bargara	259	3.108	1.00	0.08	1.50	0.18	1.25	0.15	0.25	0.03	0.25	0.03	0.30	0.07	0.30	0.07	0.10	0.01	0.20	0.02
5	Bedaur	115	1.380	0.75	0.06	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.30	0.07	0.10	0.02	0.00	0.00	0.00	0.00
6	Bhithan	282	3.384	1.00	0.08	1.50	0.18	1.25	0.15	0.25	0.03	0.50	0.06	0.30	0.07	0.30	0.07	0.20	0.02	0.20	0.02
7	Dhobaha Devghata	93	1.116	0.25	0.02	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.20	0.05	0.10	0.02	0.00	0.00	0.00	0.00
8	Dighuli	362	4.344	1.50	0.12	2.50	0.30	1.75	0.21	0.50	0.05	0.50	0.06	0.40	0.10	0.30	0.07	0.20	0.02	0.20	0.02
9	Galiya	232	2.784	1.00	0.08	1.50	0.18	1.00	0.12	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.00	0.00	0.10	0.01
10	Khutahan	182	2.184	0.75	0.06	1.00	0.12	0.75	0.09	0.00	0.00	0.25	0.03	0.20	0.05	0.20	0.05	0.00	0.00	0.10	0.01
11	Kothi Dhaukal Singh	254	3.048	1.00	0.08	1.50	0.18	1.25	0.15	0.25	0.03	0.50	0.06	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
12	Layan	622	7.464	3.50	0.28	6.50	0.78	3.75	0.45	0.50	0.05	0.50	0.06	0.40	0.10	0.40	0.10	0.30	0.04	0.30	0.03
13	Lohroh	147	1.764	0.75	0.06	1.25	0.15	0.75	0.09	0.00	0.00	0.00	0.00	0.20	0.05	0.10	0.02	0.00	0.00	0.10	0.01
14	Mawai Kala	380	4.560	1.50	0.12	3.50	0.42	1.75	0.21	0.50	0.05	0.50	0.06	0.40	0.10	0.30	0.07	0.20	0.02	0.20	0.02
15	Mawai Khurd	183	2.196	0.75	0.06	1.25	0.15	0.75	0.09	0.00	0.00	0.25	0.03	0.20	0.05	0.10	0.02	0.00	0.00	0.00	0.00
16	Nadauli Karaundi	99	1.188	0.75	0.06	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
17	Naidi Kathari	221	2.652	1.00	0.08	1.50	0.18	1.25	0.15	0.25	0.03	0.25	0.03	0.20	0.05	0.10	0.02	0.00	0.00	0.10	0.01
18	Naugawan	165	1.980	0.75	0.06	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.20	0.05	0.10	0.02	0.00	0.00	0.00	0.00
19	Patehara	242	2.904	0.75	0.06	1.25	0.15	1.00	0.12	0.25	0.03	0.25	0.03	0.30	0.07	0.30	0.07	0.20	0.02	0.20	0.02
20	Sahji	255	3.060	1.25	0.10	1.50	0.18	1.25	0.15	0.25	0.03	0.50	0.06	0.30	0.07	0.20	0.05	0.00	0.00	0.10	0.01
21	Subav Kala	324	3.888	1.50	0.12	2.25	0.27	1.75	0.21	0.25	0.03	0.50	0.06	0.40	0.10	0.40	0.10	0.20	0.02	0.20	0.02
22	Tilav No. 4	176	2.112	0.75	0.06	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.30	0.07	0.20	0.05	0.10	0.01	0.00	0.00
<b>TOTAL :</b>		<b>5200</b>	<b>62.40</b>	23.25	1.86	37.25	4.47	26.50	3.18	4.00	0.40	5.50	0.66	5.70	1.37	4.60	1.10	2.00	0.24	2.60	0.26

\* Please Refer Unit Cost table for Actual value

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Mahuat, IWMP-V				District-		Mirzapur			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	1.080	0.00	0.00	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.04	16.00	0.08	13.00	0.03	7.00	0.04	0.00	0.00	0.00	0.00
2	Banwa	446	5.352	0.40	0.10	0.40	0.05	0.30	0.06	0.00	0.00	0.00	0.00	0.50	0.05	3.00	0.06	14.00	0.07	18.00	0.04	5.00	0.03	0.00	0.00	0.00	0.00
3	Baraundha	71	0.852	0.00	0.00	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.04	16.00	0.08	9.00	0.02	5.00	0.03	0.00	0.00	0.00	0.00
4	Bargara	259	3.108	0.20	0.05	0.30	0.04	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	4.00	0.08	17.00	0.09	17.00	0.03	7.00	0.04	0.00	0.00	0.00	0.00
5	Bedaur	115	1.380	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.04	17.00	0.09	17.00	0.03	6.00	0.03	0.00	0.00	0.00	0.00
6	Bhithan	282	3.384	0.30	0.07	0.30	0.04	0.30	0.06	0.00	0.00	0.00	0.00	0.50	0.05	3.00	0.06	22.00	0.11	12.00	0.02	10.00	0.05	0.00	0.00	0.00	0.00
7	Dhobaha Devghata	93	1.116	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.04	15.00	0.08	17.00	0.03	6.00	0.03	0.00	0.00	0.00	0.00
8	Dighuli	362	4.344	0.30	0.07	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	4.00	0.08	18.00	0.09	16.00	0.03	7.00	0.04	0.00	0.00	0.00	0.00
9	Galiya	232	2.784	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	3.00	0.06	16.00	0.08	16.00	0.03	8.00	0.04	0.00	0.00	0.00	0.00
10	Khutahan	182	2.184	0.00	0.00	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.25	0.03	5.00	0.10	15.00	0.08	15.00	0.03	6.00	0.03	0.00	0.00	0.00	0.00
11	Kothi Dhaukal Singh	254	3.048	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	4.00	0.08	21.00	0.11	16.00	0.03	9.00	0.05	0.00	0.00	0.00	0.00
12	Layan	622	7.464	0.30	0.07	0.40	0.05	0.30	0.06	0.00	0.00	0.00	0.00	1.00	0.10	4.00	0.08	23.00	0.12	16.00	0.03	8.00	0.04	0.00	0.00	0.00	0.00
13	Lohroh	147	1.764	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.25	0.03	4.00	0.08	16.00	0.08	16.00	0.03	6.00	0.03	0.00	0.00	0.00	0.00
14	Mawai Kala	380	4.560	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	3.00	0.06	21.00	0.11	11.00	0.02	8.00	0.04	0.00	0.00	0.00	0.00
15	Mawai Khurd	183	2.196	0.10	0.02	0.10	0.01	0.20	0.04	0.00	0.00	0.00	0.00	0.25	0.03	3.00	0.06	13.00	0.07	12.00	0.02	7.00	0.04	0.00	0.00	0.00	0.00
16	Nadauli Karaundi	99	1.188	0.00	0.00	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	20.00	0.10	12.00	0.02	9.00	0.05	0.00	0.00	0.00	0.00
17	Naidi Kathari	221	2.652	0.10	0.02	0.20	0.02	0.10	0.02	0.00	0.00	0.00	0.00	0.25	0.03	3.00	0.06	21.00	0.11	9.00	0.02	8.00	0.04	0.00	0.00	0.00	0.00
18	Naugawan	165	1.980	0.10	0.02	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	13.00	0.07	18.00	0.04	6.00	0.03	0.00	0.00	0.00	0.00
19	Patehara	242	2.904	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	3.00	0.06	23.00	0.12	20.00	0.04	11.00	0.06	0.00	0.00	0.00	0.00
20	Sahji	255	3.060	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	4.00	0.08	17.00	0.09	17.00	0.03	7.00	0.04	0.00	0.00	0.00	0.00
21	Subav Kala	324	3.888	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	4.00	0.08	15.00	0.08	18.00	0.04	7.00	0.04	0.00	0.00	0.00	0.00
22	Tilav No. 4	176	2.112	0.10	0.02	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.25	0.03	3.00	0.06	14.00	0.07	9.00	0.02	4.00	0.02	0.00	0.00	0.00	0.00
<b>TOTAL :</b>		<b>5200</b>	<b>62.40</b>	3.40	0.82	4.30	0.52	4.00	0.80	0.00	0.00	0.00	0.00	7.25	0.73	73	1.46	383	1.92	324	0.65	157	0.79	0	0.00	0	0.00

\* Please Refer Unit Cost table for Actual value

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Mahuat, IWMP-V				District-		Mirzapur					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Mini Agriculture Equipments																									
				Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	1.080	1.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.03	1.00	0.03	1.00	0.02	0.00	0.00	1.00	0.01	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
2	Banwa	446	5.352	2.00	0.10	0.00	0.00	6.00	0.60	1.00	0.05	2.00	0.06	2.00	0.06	1.00	0.02	1.00	0.08	1.00	0.01	1.00	0.02	3.00	0.12	1.00	0.24	0.00	0.00
3	Baraundha	71	0.852	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.03	1.00	0.03	1.00	0.02	0.00	0.00	1.00	0.01	1.00	0.02	2.00	0.08	0.00	0.00	0.00	0.00
4	Bargara	259	3.108	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	1.00	0.01	1.00	0.02	2.00	0.08	1.00	0.24	0.00	0.00
5	Bedaur	115	1.380	1.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.03	1.00	0.03	1.00	0.02	0.00	0.00	1.00	0.01	1.00	0.02	2.00	0.08	0.00	0.00	0.00	0.00
6	Bhithan	282	3.384	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	1.00	0.01	2.00	0.04	1.00	0.04	1.00	0.24	0.00	0.00
7	Dhobaha Devghata	93	1.116	1.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.03	1.00	0.03	1.00	0.02	0.00	0.00	1.00	0.01	1.00	0.02	1.00	0.04	0.00	0.00	0.00	0.00
8	Dighuli	362	4.344	2.00	0.10	0.00	0.00	6.00	0.60	1.00	0.05	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	1.00	0.01	1.00	0.02	2.00	0.08	1.00	0.24	0.00	0.00
9	Galiya	232	2.784	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	1.00	0.03	1.00	0.03	1.00	0.02	1.00	0.08	1.00	0.01	1.00	0.02	1.00	0.04	1.00	0.24	0.00	0.00
10	Khutahan	182	2.184	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	1.00	0.03	1.00	0.03	0.00	0.00	0.00	0.00	1.00	0.01	1.00	0.02	2.00	0.08	1.00	0.24	0.00	0.00
11	Kothi Dhaukal Singh	254	3.048	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	1.00	0.03	1.00	0.03	1.00	0.02	1.00	0.08	1.00	0.01	1.00	0.02	1.00	0.04	1.00	0.24	0.00	0.00
12	Layan	622	7.464	2.00	0.10	0.00	0.00	6.00	0.60	2.00	0.10	3.00	0.09	2.00	0.06	1.00	0.02	3.00	0.24	1.00	0.01	1.00	0.02	3.00	0.12	2.00	0.48	0.00	0.00
13	Lohroh	147	1.764	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.05	1.00	0.03	1.00	0.03	1.00	0.02	0.00	0.00	1.00	0.01	1.00	0.02	2.00	0.08	1.00	0.24	0.00	0.00
14	Mawai Kala	380	4.560	2.00	0.10	0.00	0.00	6.00	0.60	1.00	0.05	2.00	0.06	2.00	0.06	1.00	0.02	2.00	0.16	1.00	0.01	2.00	0.04	3.00	0.12	1.00	0.24	0.00	0.00
15	Mawai Khurd	183	2.196	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	1.00	0.03	1.00	0.03	1.00	0.02	0.00	0.00	1.00	0.01	1.00	0.02	2.00	0.08	1.00	0.24	0.00	0.00
16	Nadauli Karaundi	99	1.188	1.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.03	1.00	0.03	1.00	0.02	0.00	0.00	1.00	0.01	2.00	0.04	1.00	0.04	0.00	0.00	0.00	0.00
17	Naidi Kathari	221	2.652	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	1.00	0.03	1.00	0.03	1.00	0.02	1.00	0.08	1.00	0.01	1.00	0.02	2.00	0.08	1.00	0.24	0.00	0.00
18	Naugawan	165	1.980	0.00	0.00	0.00	0.00	3.00	0.30	1.00	0.05	1.00	0.03	1.00	0.03	1.00	0.02	0.00	0.00	1.00	0.01	1.00	0.02	1.00	0.04	1.00	0.24	0.00	0.00
19	Patehara	242	2.904	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	1.00	0.01	1.00	0.02	1.00	0.04	1.00	0.24	0.00	0.00
20	Sahji	255	3.060	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	1.00	0.01	1.00	0.02	2.00	0.08	1.00	0.24	0.00	0.00
21	Subav Kala	324	3.888	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	1.00	0.01	1.00	0.02	2.00	0.08	1.00	0.24	0.00	0.00
22	Tilav No. 4	176	2.112	1.00	0.05	0.00	0.00	3.00	0.30	1.00	0.05	2.00	0.06	1.00	0.03	1.00	0.02	1.00	0.08	1.00	0.01	1.00	0.02	2.00	0.08	0.00	0.00	0.00	0.00
<b>TOTAL :</b>		<b>5200</b>	<b>62.40</b>	23	1.15	0	0.00	60	6.00	18	0.90	33	0.99	25	0.75	21	0.32	16	1.28	22	0.31	25	0.50	39	1.56	17	4.08	0	0.00

\* Please Refer Unit Cost table for Actual value

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																	Mahuat, IWMP-V				District-		Mirzapur						
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL					
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block									
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin in Lakhs
1	Atraila Raja	90	1.080	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.40	12	47	71	83	1.08		
2	Banwa	446	5.352	0.00	0.00	1.00	0.24	1.00	0.20	2.00	0.40	1	0.24	2	0.40	1	0.20	2	0.40	1	0.24	0	0.00	0	0.00	11.85	63	72	57	120	5.35		
3	Baraundha	71	0.852	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.08	0	0.00	1.65	9	41	33	42	0.85		
4	Bargara	259	3.108	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0	0.00	1	0.20	0	0.00	1	0.20	1	0.24	1	0.08	0	0.00	6.35	35	66	51	86	3.11		
5	Bedaur	115	1.380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	2	0.16	0	0.00	2.95	16	54	43	59	1.38		
6	Bhithan	282	3.384	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0	0.00	1	0.20	1	0.20	1	0.20	1	0.24	1	0.08	0	0.00	6.90	39	69	53	92	3.38		
7	Dhobaha Devghata	93	1.116	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24	0	0.00	0	0.00	2.10	12	49	42	54	1.12		
8	Dighuli	362	4.344	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	0	0.00	2	0.40	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	9.05	47	72	56	103	4.34		
9	Galiya	232	2.784	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0	0.00	1	0.20	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	5.60	29	61	226	255	2.78		
10	Khutahan	182	2.184	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	3.90	21	56	317	338	2.18		
11	Kothi Dhaukal Singh	254	3.048	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	1	0.08	0	0.00	6.40	34	69	233	267	3.05		
12	Layan	622	7.464	0.00	0.00	1.00	0.24	2.00	0.40	4.00	0.80	1	0.24	2	0.40	1	0.20	3	0.60	1	0.24	1	0.08	0	0.00	18.15	87	93	60	147	7.46		
13	Lohroh	147	1.764	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	3.70	19	54	43	62	1.76		
14	Mawai Kala	380	4.560	0.00	0.00	1.00	0.24	1.00	0.20	2.00	0.40	1	0.24	0	0.00	1	0.20	1	0.20	0	0.00	2	0.16	0	0.00	9.95	50	75	49	99	4.56		
15	Mawai Khurd	183	2.196	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.08	0	0.00	3.95	20	52	37	57	2.20		
16	Nadauli Karaundi	99	1.188	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0	0.00	2.65	13	55	47	60	1.19		
17	Naidi Kathari	221	2.652	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0	0.00	1	0.20	1	0.20	1	0.20	0	0.00	1	0.08	0	0.00	5.30	26	60	43	69	2.65		
18	Naugawan	165	1.980	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	3.30	18	55	42	60	1.98		
19	Patehara	242	2.904	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0	0.00	1	0.20	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	5.60	32	76	60	92	2.90		
20	Sahji	255	3.060	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0	0.00	1	0.20	1	0.20	1	0.20	0	0.00	1	0.08	0	0.00	6.45	33	66	48	81	3.06		
21	Subav Kala	324	3.888	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	0	0.00	2	0.40	0	0.00	1	0.20	1	0.24	2	0.16	0	0.00	8.55	45	68	48	93	3.89		
22	Tilav No. 4	176	2.112	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	2	0.16	0	0.00	3.60	21	49	32	53	2.11		
<b>TOTAL :</b>		<b>5200</b>	<b>62.40</b>	0	0.00	5	1.20	13	2.60	25	5.00	3	0.72	14	2.80	17	3.40	21	4.20	9	2.16	16	1.28	0	0.00	<b>130.35</b>	<b>681</b>	<b>1359</b>	<b>1691</b>	<b>2372</b>	<b>62.40</b>		

\* Please Refer Unit Cost table for Actual value

IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Mahuat, IWMP-V		District-		Mirzapur			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.108	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Banwa	446	0.535	0.50	0.04	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.10	0.01	0.20	0.02
3	Baraundha	71	0.085	0.00	0.00	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Bargara	259	0.311	0.50	0.04	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.10	0.01
5	Bedaur	115	0.138	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00
6	Bhithan	282	0.338	0.50	0.04	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
7	Dhobaha Devghata	93	0.112	0.00	0.00	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00
8	Dighuli	362	0.434	0.50	0.04	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.10	0.01	0.10	0.01
9	Galriya	232	0.278	0.25	0.02	0.50	0.06	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.10	0.01
10	Khutahan	182	0.218	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
11	Kothi Dhaukal Singh	254	0.305	0.25	0.02	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
12	Layan	622	0.746	1.00	0.08	1.50	0.18	1.25	0.15	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
13	Lohroh	147	0.176	0.25	0.02	0.50	0.06	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00
14	Mawai Kala	380	0.456	0.50	0.04	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.20	0.05	0.10	0.02	0.10	0.01	0.10	0.01
15	Mawai Khurd	183	0.220	0.25	0.02	0.50	0.06	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00
16	Nadauli Karaundi	99	0.119	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Naidi Kathari	221	0.265	0.50	0.04	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00
18	Naugawan	165	0.198	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00
19	Patehara	242	0.290	0.25	0.02	0.50	0.06	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
20	Sahji	255	0.306	0.50	0.04	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
21	Subav Kala	324	0.389	0.50	0.04	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.10	0.01	0.10	0.01
22	Tilav No. 4	176	0.211	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
<b>TOTAL :</b>		<b>5200</b>	<b>6.24</b>	7.75	0.62	11.25	1.35	9.25	1.11	0.00	0.00	0.00	0.00	2.40	0.58	1.70	0.41	0.90	0.11	1.20	0.12
* Please Refer Unit Cost table for Actual value																					

IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER												Mahuat, IWMP-V				District-		Mirzapur					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	3	0.015	4	0.008	1	0.005	0	0.000	0	0.000
2	Banwa	446	0.535	0.20	0.05	0.20	0.02	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	5	0.010	2	0.010	0	0.000	0	0.000
3	Baraundha	71	0.085	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	4	0.020	0	0.000	1	0.005	0	0.000	0	0.000
4	Bargara	259	0.311	0.00	0.00	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	3	0.006	2	0.010	0	0.000	0	0.000
5	Bedaur	115	0.138	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	4	0.020	2	0.004	2	0.010	0	0.000	0	0.000
6	Bhithan	282	0.338	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	1	0.002	2	0.010	0	0.000	0	0.000
7	Dhobaha Devghata	93	0.112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	3	0.015	4	0.008	1	0.005	0	0.000	0	0.000
8	Dighuli	362	0.434	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	5	0.010	2	0.010	0	0.000	0	0.000
9	Galriya	232	0.278	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	2	0.004	2	0.010	0	0.000	0	0.000
10	Khutahan	182	0.218	0.00	0.00	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	4	0.008	2	0.010	0	0.000	0	0.000
11	Kothi Dhaukal Singh	254	0.305	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	2	0.010	2	0.004	1	0.005	0	0.000	0	0.000
12	Layan	622	0.746	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	7	0.014	3	0.015	0	0.000	0	0.000
13	Lohroh	147	0.176	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	3	0.015	1	0.002	1	0.005	0	0.000	0	0.000
14	Mawai Kala	380	0.456	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	3	0.006	2	0.010	0	0.000	0	0.000
15	Mawai Khurd	183	0.220	0.00	0.00	0.00	0.00	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	3	0.006	3	0.015	0	0.000	0	0.000
16	Nadauli Karaundi	99	0.119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	2	0.010	2	0.004	1	0.005	0	0.000	0	0.000
17	Naidi Kathari	221	0.265	0.00	0.00	0.10	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	2	0.004	3	0.015	0	0.000	0	0.000
18	Naugawan	165	0.198	0.00	0.00	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	6	0.012	2	0.010	0	0.000	0	0.000
19	Patehara	242	0.290	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	2	0.004	2	0.010	0	0.000	0	0.000
20	Sahji	255	0.306	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	3	0.015	1	0.002	1	0.005	0	0.000	0	0.000
21	Subav Kala	324	0.389	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	3	0.015	5	0.010	2	0.010	0	0.000	0	0.000
22	Tilav No. 4	176	0.211	0.00	0.00	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	3	0.006	1	0.005	0	0.000	0	0.000
<b>TOTAL :</b>		<b>5200</b>	<b>6.24</b>	1.20	0.29	1.70	0.20	1.60	0.32	0.00	0.00	0.00	0.00	0.00	0.00	18	0.360	89	0.445	67	0.134	39	0.195	0	0.000	0	0.000
* Please Refer Unit Cost table for Actual value																											



IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																		Mahuat, IWMP-V		District-		Mirzapur							
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation					
												Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.108	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Banwa	446	0.535	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Baraundha	71	0.085	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Bargara	259	0.311	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Bedaur	115	0.138	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Bhithan	282	0.338	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Dhobaha Devghata	93	0.112	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Dighuli	362	0.434	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Galriya	232	0.278	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Khutahan	182	0.218	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Kothi Dhaukal Singh	254	0.305	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Layan	622	0.746	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Lohroh	147	0.176	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Mawai Kala	380	0.456	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Mawai Khurd	183	0.220	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Nadauli Karaundi	99	0.119	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
17	Naidi Kathari	221	0.265	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Naugawan	165	0.198	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
19	Patehara	242	0.290	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
20	Sahji	255	0.306	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
21	Subav Kala	324	0.389	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
22	Tilav No. 4	176	0.211	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL :</b>		<b>5200</b>	<b>6.24</b>	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
* Please Refer Unit Cost table for Actual value																																	

IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																				Mahuat, IWMP-V		District-		Mirzapur				
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL				
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers
1	Atraila Raja	90	0.108	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.75	3	8	8	11	0.108	
2	Banwa	446	0.535	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.45	21	13	13	34	0.535	
3	Baraundha	71	0.085	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.50	2	5	5	7	0.085	
4	Bargara	259	0.311	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	11	11	11	22	0.311	
5	Bedaur	115	0.138	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.85	4	8	8	12	0.138	
6	Bhithan	282	0.338	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.20	13	8	8	21	0.338	
7	Dhobaha Devghata	93	0.112	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.60	3	8	8	11	0.112	
8	Dighuli	362	0.434	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.65	16	14	14	30	0.434	
9	Galriya	232	0.278	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.60	10	9	9	19	0.278	
10	Khutahan	182	0.218	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.15	7	11	11	18	0.218	
11	Kothi Dhaukal Singh	254	0.305	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.95	12	6	6	18	0.305	
12	Layan	622	0.746	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5.15	29	18	18	47	0.746	
13	Lohroh	147	0.176	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.10	5	6	6	11	0.176	
14	Mawai Kala	380	0.456	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.05	17	10	10	27	0.456	
15	Mawai Khurd	183	0.220	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.20	6	12	12	18	0.220	
16	Nadauli Karaundi	99	0.119	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.75	3	6	6	9	0.119	
17	Naidi Kathari	221	0.265	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.70	8	12	12	20	0.265	
18	Naugawan	165	0.198	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.05	6	13	13	19	0.198	
19	Patehara	242	0.290	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.70	11	9	9	20	0.290	
20	Sahji	255	0.306	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	11	6	6	17	0.306	
21	Subav Kala	324	0.389	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.40	15	11	11	26	0.389	
22	Tilav No. 4	176	0.211	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.15	7	9	9	16	0.211	
<b>TOTAL :</b>		<b>5200</b>	<b>6.24</b>	0	####	0	####	0	####	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	<b>38.95</b>	<b>220</b>	<b>213</b>	<b>213</b>	<b>433</b>	<b>6.238</b>	
* Please Refer Unit Cost table for Actual value																																

Illrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Mahuat, IWMP-V		District-		Mirzapur			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.270	0.25	0.02	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
2	Banwa	446	1.338	1.50	0.12	2.50	0.30	1.50	0.18	0.50	0.05	0.50	0.06	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
3	Baraundha	71	0.213	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
4	Bargara	259	0.777	0.50	0.04	1.00	0.12	0.75	0.09	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.10	0.01	0.10	0.01
5	Bedaur	115	0.345	0.50	0.04	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.20	0.05	0.10	0.02	0.00	0.00	0.00	0.00
6	Bhithan	282	0.846	0.50	0.04	1.00	0.12	0.75	0.09	0.25	0.03	0.50	0.06	0.20	0.05	0.20	0.05	0.10	0.01	0.10	0.01
7	Dhobaha Devghata	93	0.279	0.25	0.02	0.50	0.06	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
8	Dighuli	362	1.086	1.00	0.08	1.75	0.21	1.25	0.15	0.50	0.05	0.50	0.06	0.20	0.05	0.10	0.02	0.10	0.01	0.10	0.01
9	Galriya	232	0.696	0.75	0.06	1.00	0.12	0.75	0.09	0.25	0.03	0.25	0.03	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
10	Khutahan	182	0.546	0.50	0.04	0.75	0.09	0.50	0.06	0.00	0.00	0.25	0.03	0.10	0.02	0.10	0.02	0.00	0.00	0.10	0.01
11	Kothi Dhaukal Singh	254	0.762	0.75	0.06	1.00	0.12	0.75	0.09	0.25	0.03	0.50	0.06	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
12	Layan	622	1.866	2.50	0.20	5.00	0.60	2.50	0.30	0.50	0.05	0.50	0.06	0.20	0.05	0.20	0.05	0.10	0.01	0.10	0.01
13	Lohroh	147	0.441	0.50	0.04	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.10	0.01
14	Mawai Kala	380	1.140	1.00	0.08	2.50	0.30	1.00	0.12	0.50	0.05	0.50	0.06	0.20	0.05	0.20	0.05	0.10	0.01	0.10	0.01
15	Mawai Khurd	183	0.549	0.50	0.04	0.75	0.09	0.50	0.06	0.00	0.00	0.25	0.03	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
16	Nadauli Karaundi	99	0.297	0.50	0.04	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
17	Naidi Kathari	221	0.663	0.50	0.04	1.00	0.12	0.75	0.09	0.25	0.03	0.25	0.03	0.10	0.02	0.10	0.02	0.00	0.00	0.10	0.01
18	Naugawan	165	0.495	0.50	0.04	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.00	0.00	0.00	0.00
19	Patehara	242	0.726	0.50	0.04	0.75	0.09	0.75	0.09	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.10	0.01	0.10	0.01
20	Sahji	255	0.765	0.75	0.06	1.00	0.12	0.75	0.09	0.25	0.03	0.50	0.06	0.20	0.05	0.10	0.02	0.00	0.00	0.10	0.01
21	Subav Kala	324	0.972	1.00	0.08	1.75	0.21	1.25	0.15	0.25	0.03	0.50	0.06	0.20	0.05	0.20	0.05	0.10	0.01	0.10	0.01
22	Tilav No. 4	176	0.528	0.50	0.04	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.20	0.05	0.10	0.02	0.10	0.01	0.00	0.00
<b>TOTAL :</b>		<b>5200</b>	<b>15.60</b>	15.50	1.24	26.00	3.12	17.25	2.07	4.00	0.40	5.50	0.66	3.30	0.79	2.90	0.70	1.10	0.13	1.40	0.14

\* Please Refer Unit Cost table for Actual value

Illrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Mahuat, IWMP-V				District-		Mirzapur			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.270	0.00	0.00	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	3	0.015	5	0.010	1	0.005	0	0.000	0	0.000
2	Banwa	446	1.338	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	6	0.030	8	0.016	2	0.010	0	0.000	0	0.000
3	Baraundha	71	0.213	0.00	0.00	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	4	0.008	1	0.005	0	0.000	0	0.000
4	Bargara	259	0.777	0.20	0.05	0.20	0.02	0.10	0.02	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	4	0.020	6	0.012	2	0.010	0	0.000	0	0.000
5	Bedaur	115	0.345	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	6	0.012	1	0.005	0	0.000	0	0.000
6	Bhithan	282	0.846	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	8	0.040	3	0.006	3	0.015	0	0.000	0	0.000
7	Dhobaha Devghata	93	0.279	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	5	0.010	2	0.010	0	0.000	0	0.000
8	Dighuli	362	1.086	0.20	0.05	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	4	0.020	6	0.012	2	0.010	0	0.000	0	0.000
9	Galriya	232	0.696	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	5	0.025	6	0.012	2	0.010	0	0.000	0	0.000
10	Khutahan	182	0.546	0.00	0.00	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.25	0.03	1	0.02	5	0.025	3	0.006	2	0.010	0	0.000	0	0.000
11	Kothi Dhaukal Singh	254	0.762	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	8	0.040	3	0.006	3	0.015	0	0.000	0	0.000
12	Layan	622	1.866	0.10	0.02	0.20	0.02	0.10	0.02	0.00	0.00	0.00	0.00	1.00	0.10	1	0.02	6	0.030	5	0.010	2	0.010	0	0.000	0	0.000
13	Lohroh	147	0.441	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.25	0.03	1	0.02	4	0.020	6	0.012	2	0.010	0	0.000	0	0.000
14	Mawai Kala	380	1.140	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	4	0.020	3	0.006	2	0.010	0	0.000	0	0.000
15	Mawai Khurd	183	0.549	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.25	0.03	1	0.02	3	0.015	5	0.010	1	0.005	0	0.000	0	0.000
16	Nadauli Karaundi	99	0.297	0.00	0.00	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	1	0.002	2	0.010	0	0.000	0	0.000
17	Naidi Kathari	221	0.663	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.25	0.03	1	0.02	7	0.035	2	0.004	2	0.010	0	0.000	0	0.000
18	Naugawan	165	0.495	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	3	0.006	1	0.005	0	0.000	0	0.000
19	Patehara	242	0.726	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	6	0.030	6	0.012	3	0.015	0	0.000	0	0.000
20	Sahji	255	0.765	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	6	0.030	6	0.012	2	0.010	0	0.000	0	0.000
21	Subav Kala	324	0.972	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	6	0.030	4	0.008	3	0.015	0	0.000	0	0.000
22	Tilav No. 4	176	0.528	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.25	0.03	1	0.02	4	0.020	4	0.008	1	0.005	0	0.000	0	0.000
<b>TOTAL :</b>		<b>5200</b>	<b>15.60</b>	2.20	0.53	2.60	0.31	2.40	0.48	0.00	0.00	0.00	0.00	7.25	0.73	22	0.440	111	0.555	100	0.200	42	0.210	0	0.000	0	0.000

\* Please Refer Unit Cost table for Actual value

Illrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																		Mahuat, IWMP-V		District-		Mirzapur							
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation					
												Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.270	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Banwa	446	1.338	0	0.000	0	0.000	2	0.200	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Baraundha	71	0.213	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Bargara	259	0.777	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Bedaur	115	0.345	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Bhithan	282	0.846	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Dhobaha Devghata	93	0.279	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Dighuli	362	1.086	0	0.000	0	0.000	2	0.200	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Galriya	232	0.696	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Khutahan	182	0.546	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Kothi Dhaukal Singh	254	0.762	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Layan	622	1.866	0	0.000	0	0.000	2	0.200	2	0.100	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Lohroh	147	0.441	0	0.000	0	0.000	0	0.000	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Mawai Kala	380	1.140	0	0.000	0	0.000	2	0.200	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Mawai Khurd	183	0.549	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Nadauli Karaundi	99	0.297	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
17	Naidi Kathari	221	0.663	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Naugawan	165	0.495	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
19	Patehara	242	0.726	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
20	Sahji	255	0.765	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
21	Subav Kala	324	0.972	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
22	Tilav No. 4	176	0.528	0	0.000	0	0.000	1	0.100	1	0.050	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL :</b>		<b>5200</b>	<b>15.60</b>	0	0.000	0	0.000	20	2.000	18	0.900	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

\* Please Refer Unit Cost table for Actual value

IIIrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																				Mahuat, IWMP-V				District-		Mirzapur		
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL				
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers
1	Atraila Raja	90	0.270	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.65	9	10	10	19	0.270	
2	Banwa	446	1.338	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8.40	42	20	24	66	1.338	
3	Baraundha	71	0.213	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.15	7	10	10	17	0.213	
4	Bargara	259	0.777	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.35	24	15	14	38	0.777	
5	Bedaur	115	0.345	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.10	12	12	12	24	0.345	
6	Bhithan	282	0.846	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.70	26	17	16	42	0.846	
7	Dhobaha Devghata	93	0.279	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.50	9	13	13	22	0.279	
8	Dighuli	362	1.086	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6.40	31	16	15	46	1.086	
9	Galriya	232	0.696	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.00	19	16	74	93	0.696	
10	Khutahan	182	0.546	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.75	14	13	86	100	0.546	
11	Kothi Dhaukal Singh	254	0.762	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.45	22	17	75	97	0.762	
12	Layan	622	1.866	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13.00	58	18	14	72	1.866	
13	Lohroh	147	0.441	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.60	14	14	13	27	0.441	
14	Mawai Kala	380	1.140	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6.90	33	13	10	43	1.140	
15	Mawai Khurd	183	0.549	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.75	14	12	10	24	0.549	
16	Nadauli Karaundi	99	0.297	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.90	10	9	9	19	0.297	
17	Naidi Kathari	221	0.663	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.60	18	14	12	30	0.663	
18	Naugawan	165	0.495	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.25	12	11	9	21	0.495	
19	Patehara	242	0.726	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.90	21	18	16	37	0.726	
20	Sahji	255	0.765	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.45	22	17	15	37	0.765	
21	Subav Kala	324	0.972	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6.15	30	16	14	44	0.972	
22	Tilav No. 4	176	0.528	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.45	14	12	10	24	0.528	
<b>TOTAL :</b>		<b>5200</b>	<b>15.60</b>	0	####	0	####	0	####	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	<b>91.40</b>	<b>461</b>	<b>313</b>	<b>481</b>	<b>942</b>	<b>15.600</b>	

\* Please Refer Unit Cost table for Actual value

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Mahuat, IWMP-V		District-		Mirzapur			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.270	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Banwa	446	1.338	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Baraundha	71	0.213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Bargara	259	0.777	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Bedaur	115	0.345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Bhithan	282	0.846	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Dhobaha Devghata	93	0.279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Dighuli	362	1.086	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Galriya	232	0.696	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Khutahan	182	0.546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Kothi Dhaukal Singh	254	0.762	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Layan	622	1.866	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Lohroh	147	0.441	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Mawai Kala	380	1.140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Mawai Khurd	183	0.549	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Nadauli Karaundi	99	0.297	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Naidi Kathari	221	0.663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Naugawan	165	0.495	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Patehara	242	0.726	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Sahji	255	0.765	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Subav Kala	324	0.972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Tilav No. 4	176	0.528	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL :</b>		<b>5200</b>	<b>15.60</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

\* Please Refer Unit Cost table for Actual value

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER												Mahuat, IWMP-V				District-		Mirzapur					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.270	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	3	0.006	3	0.015	0	0.000	0	0.000
2	Banwa	446	1.338	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	1	0.005	2	0.004	0	0.000	0	0.000	0	0.000
3	Baraundha	71	0.213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	2	0.004	2	0.010	0	0.000	0	0.000
4	Bargara	259	0.777	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	3	0.015	4	0.008	1	0.005	0	0.000	0	0.000
5	Bedaur	115	0.345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	3	0.006	2	0.010	0	0.000	0	0.000
6	Bhithan	282	0.846	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	6	0.012	4	0.020	0	0.000	0	0.000
7	Dhobaha Devghata	93	0.279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	5	0.010	3	0.015	0	0.000	0	0.000
8	Dighuli	362	1.086	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	1	0.002	1	0.005	0	0.000	0	0.000
9	Galriya	232	0.696	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	6	0.012	3	0.015	0	0.000	0	0.000
10	Khutahan	182	0.546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	0	0.000	1	0.002	0	0.000	0	0.000	0	0.000
11	Kothi Dhaukal Singh	254	0.762	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	4	0.008	2	0.010	0	0.000	0	0.000
12	Layan	622	1.866	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	1	0.002	1	0.005	0	0.000	0	0.000
13	Lohroh	147	0.441	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	3	0.015	6	0.012	1	0.005	0	0.000	0	0.000
14	Mawai Kala	380	1.140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	3	0.006	3	0.015	0	0.000	0	0.000
15	Mawai Khurd	183	0.549	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	1	0.005	0	0.000	1	0.005	0	0.000	0	0.000
16	Nadauli Karaundi	99	0.297	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	4	0.008	3	0.015	0	0.000	0	0.000
17	Naidi Kathari	221	0.663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	3	0.015	2	0.004	1	0.005	0	0.000	0	0.000
18	Naugawan	165	0.495	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.000	3	0.006	0	0.000	0	0.000	0	0.000
19	Patehara	242	0.726	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	6	0.012	3	0.015	0	0.000	0	0.000
20	Sahji	255	0.765	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	1	0.005	3	0.006	1	0.005	0	0.000	0	0.000
21	Subav Kala	324	0.972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	2	0.010	4	0.008	1	0.005	0	0.000	0	0.000
22	Tilav No. 4	176	0.528	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	2	0.010	2	0.004	1	0.005	0	0.000	0	0.000
<b>TOTAL :</b>		<b>5200</b>	<b>15.60</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20	0.400	92	0.460	71	0.142	37	0.185	0	0.000	0	0.000

\* Please Refer Unit Cost table for Actual value



IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																		Mahuat, IWMP-V		District-		Mirzapur			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation	
												Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.270	1	0.050	0	0.000	0	0.000	0	0.000	1	0.03	1	0.03	1	0.02	0	0.00	1	0.01	1	0.02	1	0.04	0	0.00	0	0.00
2	Banwa	446	1.338	2	0.100	0	0.000	2	0.200	0	0.000	2	0.06	2	0.06	1	0.02	1	0.08	1	0.01	1	0.02	3	0.12	1	0.24	0	0.00
3	Baraundha	71	0.213	0	0.000	0	0.000	0	0.000	0	0.000	1	0.03	1	0.03	1	0.02	0	0.00	1	0.01	1	0.02	1	0.04	0	0.00	0	0.00
4	Bargara	259	0.777	1	0.050	0	0.000	1	0.100	0	0.000	2	0.06	1	0.03	1	0.02	1	0.08	1	0.01	1	0.02	1	0.04	1	0.24	0	0.00
5	Bedaur	115	0.345	1	0.050	0	0.000	0	0.000	0	0.000	1	0.03	1	0.03	1	0.02	0	0.00	1	0.01	1	0.02	1	0.04	0	0.00	0	0.00
6	Bhithan	282	0.846	1	0.050	0	0.000	1	0.100	0	0.000	2	0.06	1	0.03	1	0.02	1	0.08	1	0.01	2	0.04	1	0.04	1	0.24	0	0.00
7	Dhobaha Devghata	93	0.279	1	0.050	0	0.000	0	0.000	0	0.000	1	0.03	1	0.03	1	0.02	0	0.00	1	0.01	1	0.02	1	0.04	0	0.00	0	0.00
8	Dighuli	362	1.086	2	0.100	0	0.000	2	0.200	0	0.000	2	0.06	1	0.03	1	0.02	1	0.08	1	0.01	1	0.02	2	0.08	1	0.24	0	0.00
9	Galriya	232	0.696	1	0.050	0	0.000	1	0.100	0	0.000	1	0.03	1	0.03	1	0.02	1	0.08	1	0.01	1	0.02	1	0.04	1	0.24	0	0.00
10	Khutahan	182	0.546	1	0.050	0	0.000	1	0.100	0	0.000	1	0.03	1	0.03	0	0.00	0	0.00	1	0.01	1	0.02	1	0.04	1	0.24	0	0.00
11	Kothi Dhaukal Singh	254	0.762	1	0.050	0	0.000	1	0.100	0	0.000	1	0.03	1	0.03	1	0.02	1	0.08	1	0.01	1	0.02	1	0.04	1	0.24	0	0.00
12	Layan	622	1.866	2	0.100	0	0.000	2	0.200	0	0.000	3	0.09	2	0.06	1	0.02	3	0.24	1	0.01	1	0.02	3	0.12	2	0.48	0	0.00
13	Lohroh	147	0.441	0	0.000	0	0.000	0	0.000	0	0.000	1	0.03	1	0.03	1	0.02	0	0.00	1	0.01	1	0.02	1	0.04	1	0.24	0	0.00
14	Mawai Kala	380	1.140	2	0.100	0	0.000	2	0.200	0	0.000	2	0.06	2	0.06	1	0.02	2	0.16	1	0.01	2	0.04	2	0.08	1	0.24	0	0.00
15	Mawai Khurd	183	0.549	1	0.050	0	0.000	1	0.100	0	0.000	1	0.03	1	0.03	1	0.02	0	0.00	1	0.01	1	0.02	1	0.04	1	0.24	0	0.00
16	Nadauli Karaundi	99	0.297	1	0.050	0	0.000	0	0.000	0	0.000	1	0.03	1	0.03	1	0.02	0	0.00	1	0.01	2	0.04	1	0.04	0	0.00	0	0.00
17	Naidi Kathari	221	0.663	1	0.050	0	0.000	1	0.100	0	0.000	1	0.03	1	0.03	1	0.02	1	0.08	1	0.01	1	0.02	1	0.04	1	0.24	0	0.00
18	Naugawan	165	0.495	0	0.000	0	0.000	1	0.100	0	0.000	1	0.03	1	0.03	1	0.02	0	0.00	1	0.01	1	0.02	1	0.04	1	0.24	0	0.00
19	Patehara	242	0.726	1	0.050	0	0.000	1	0.100	0	0.000	2	0.06	1	0.03	1	0.02	1	0.08	1	0.01	1	0.02	1	0.04	1	0.24	0	0.00
20	Sahji	255	0.765	1	0.050	0	0.000	1	0.100	0	0.000	2	0.06	1	0.03	1	0.02	1	0.08	1	0.01	1	0.02	1	0.04	1	0.24	0	0.00
21	Subav Kala	324	0.972	1	0.050	0	0.000	1	0.100	0	0.000	2	0.06	1	0.03	1	0.02	1	0.08	1	0.01	1	0.02	1	0.04	1	0.24	0	0.00
22	Tilav No. 4	176	0.528	1	0.050	0	0.000	1	0.100	0	0.000	2	0.06	1	0.03	1	0.02	1	0.08	1	0.01	1	0.02	1	0.04	0	0.00	0	0.00
<b>TOTAL :</b>		<b>5200</b>	<b>15.60</b>	23	1.150	0	0.000	20	2.000	0	0.000	33	0.990	25	0.750	21	0.315	16	1.280	22	0.308	25	0.500	28	1.120	17	4.080	0	0.000

\* Please Refer Unit Cost table for Actual value

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																		Mahuat, IWMP-V		District-		Mirzapur						
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL				
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers
1	Atraila Raja	90	0.270	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	20	44	44	0.270	
2	Banwa	446	1.338	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	22	8	8	1.338	
3	Baraundha	71	0.213	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	17	11	11	0.213	
4	Bargara	259	0.777	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.08	0	0.00	0.00	0	21	11	11	0.777	
5	Bedaur	115	0.345	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.08	0	0.00	0.00	0	20	13	13	0.345	
6	Bhithan	282	0.846	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.08	0	0.00	0.00	0	33	22	22	0.846	
7	Dhobaha Devghata	93	0.279	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	23	17	17	0.279	
8	Dighuli	362	1.086	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	22	11	11	1.086	
9	Galriya	232	0.696	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	26	77	77	0.696	
10	Khutahan	182	0.546	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	10	108	108	0.546	
11	Kothi Dhaukal Singh	254	0.762	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.08	0	0.00	0.00	0	23	73	73	0.762	
12	Layan	622	1.866	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	30	9	9	1.866	
13	Lohroh	147	0.441	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	18	11	11	0.441	
14	Mawai Kala	380	1.140	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.08	0	0.00	0.00	0	35	19	19	1.140	
15	Mawai Khurd	183	0.549	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	11	3	3	0.549	
16	Nadauli Karaundi	99	0.297	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	23	16	16	0.297	
17	Naidi Kathari	221	0.663	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	17	8	8	0.663	
18	Naugawan	165	0.495	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	11	3	3	0.495	
19	Patehara	242	0.726	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	27	17	17	0.726	
20	Sahji	255	0.765	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.08	0	0.00	0.00	0	18	7	7	0.765	
21	Subav Kala	324	0.972	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	1	0.08	0	0.00	0.00	0	21	9	9	0.972	
22	Tilav No. 4	176	0.528	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.08	0	0.00	0.00	0	17	7	7	0.528	
<b>TOTAL :</b>		<b>5200</b>	<b>15.60</b>	0	####	0	####	0	####	0	0.00	0	0.00	4	0.80	0	0.00	2	0.40	0	0.00	9	0.72	0	0.00	<b>0.00</b>	<b>0</b>	<b>465</b>	<b>504</b>	<b>504</b>	<b>15.600</b>	

\* Please Refer Unit Cost table for Actual value

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Mahuat, IWMP-V		District-		Mirzapur			
S. No.	Name of WC	Planned Area in ha	Amount in Lacs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.432	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Banwa	446	2.141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Baraundha	71	0.341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Bargara	259	1.243	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Bedaur	115	0.552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Bhithan	282	1.354	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Dhobaha Devghata	93	0.446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Dighuli	362	1.738	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Galriya	232	1.114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Khutahan	182	0.874	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Kothi Dhaukal Singh	254	1.219	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Layan	622	2.986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Lohroh	147	0.706	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Mawai Kala	380	1.824	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Mawai Khurd	183	0.878	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Nadauli Karaundi	99	0.475	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Naidi Kathari	221	1.061	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Naugawan	165	0.792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Patehara	242	1.162	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Sahji	255	1.224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Subav Kala	324	1.555	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Tilav No. 4	176	0.845	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL :</b>		<b>5200</b>	<b>24.96</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

\* Please Refer Unit Cost table for Actual value

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Mahuat, IWMP-V				District-		Mirzapur			
S. No.	Name of WC	Planned Area in ha	Amount in Lacs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.432	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	4	0.020	1	0.002	2	0.010	0	0.000	0	0.000
2	Banwa	446	2.141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	2	0.010	3	0.006	1	0.005	0	0.000	0	0.000
3	Baraundha	71	0.341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	2	0.010	3	0.006	1	0.005	0	0.000	0	0.000
4	Bargara	259	1.243	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	4	0.008	2	0.010	0	0.000	0	0.000
5	Bedaur	115	0.552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	3	0.015	6	0.012	1	0.005	0	0.000	0	0.000
6	Bhithan	282	1.354	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	1	0.005	2	0.004	1	0.005	0	0.000	0	0.000
7	Dhobaha Devghata	93	0.446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.000	3	0.006	0	0.000	0	0.000	0	0.000
8	Dighuli	362	1.738	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	4	0.008	2	0.010	0	0.000	0	0.000
9	Galriya	232	1.114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	1	0.005	2	0.004	1	0.005	0	0.000	0	0.000
10	Khutahan	182	0.874	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	0.04	6	0.030	7	0.014	2	0.010	0	0.000	0	0.000
11	Kothi Dhaukal Singh	254	1.219	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	7	0.014	3	0.015	0	0.000	0	0.000
12	Layan	622	2.986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	3	0.006	2	0.010	0	0.000	0	0.000
13	Lohroh	147	0.706	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	3	0.006	2	0.010	0	0.000	0	0.000
14	Mawai Kala	380	1.824	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	3	0.015	2	0.004	1	0.005	0	0.000	0	0.000
15	Mawai Khurd	183	0.878	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	4	0.008	2	0.010	0	0.000	0	0.000
16	Nadauli Karaundi	99	0.475	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	5	0.010	3	0.015	0	0.000	0	0.000
17	Naidi Kathari	221	1.061	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	5	0.025	3	0.006	2	0.010	0	0.000	0	0.000
18	Naugawan	165	0.792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	0.04	5	0.025	6	0.012	3	0.015	0	0.000	0	0.000
19	Patehara	242	1.162	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	7	0.035	6	0.012	3	0.015	0	0.000	0	0.000
20	Sahji	255	1.224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	7	0.014	3	0.015	0	0.000	0	0.000
21	Subav Kala	324	1.555	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	5	0.010	1	0.005	0	0.000	0	0.000
22	Tilav No. 4	176	0.845	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	4	0.020	0	0.000	1	0.005	0	0.000	0	0.000
<b>TOTAL :</b>		<b>5200</b>	<b>24.96</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13	0.260	91	0.455	86	0.172	39	0.195	0	0.000	0	0.000

\* Please Refer Unit Cost table for Actual value

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																		Mahuat, IWMP-V		District-		Mirzapur							
S. No.	Name of WC	Planned Area in ha	Amount in Lacs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation					
												Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Atraila Raja	90	0.432	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Banwa	446	2.141	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Baraundha	71	0.341	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.04	0	0.00	0	0.00	0	0.00		
4	Bargara	259	1.243	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.04	0	0.00	0	0.00	0	0.00		
5	Bedaur	115	0.552	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.04	0	0.00	0	0.00	0	0.00		
6	Bhithan	282	1.354	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
7	Dhobaha Devghata	93	0.446	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
8	Dighuli	362	1.738	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
9	Galriya	232	1.114	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
10	Khutahan	182	0.874	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.04	0	0.00	0	0.00	0	0.00		
11	Kothi Dhaukal Singh	254	1.219	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
12	Layan	622	2.986	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
13	Lohroh	147	0.706	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.04	0	0.00	0	0.00	0	0.00		
14	Mawai Kala	380	1.824	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.04	0	0.00	0	0.00	0	0.00		
15	Mawai Khurd	183	0.878	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.04	0	0.00	0	0.00	0	0.00		
16	Nadauli Karaundi	99	0.475	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
17	Naidi Kathari	221	1.061	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.04	0	0.00	0	0.00	0	0.00		
18	Naugawan	165	0.792	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
19	Patehara	242	1.162	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
20	Sahji	255	1.224	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.04	0	0.00	0	0.00	0	0.00		
21	Subav Kala	324	1.555	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.04	0	0.00	0	0.00	0	0.00		
22	Tilav No. 4	176	0.845	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.04	0	0.00	0	0.00	0	0.00		
<b>TOTAL :</b>		<b>5200</b>	<b>24.96</b>	0	0.000	0	0.000	20	2.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	11	0.440	0	0.000	0	0.000	0	0.000		

\* Please Refer Unit Cost table for Actual value

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																				Mahuat, IWMP-V		District-		Mirzapur				
S. No.	Name of WC	Planned Area in ha	Amount in Lacs	Micro-enterprises																								TOTAL				
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers
1	Atraila Raja	90	0.432	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	9	9	9	0.432	
2	Banwa	446	2.141	0	0.00	1	0.24	1	0.20	2	0.40	1	0.24	1	0.20	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	17	12	12	2.141	
3	Baraundha	71	0.341	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.08	0	0.00	0.00	0	9	7	7	0.341	
4	Bargara	259	1.243	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.20	0	0.00	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	19	15	15	1.243	
5	Bedaur	115	0.552	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	14	10	10	0.552	
6	Bhithan	282	1.354	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.20	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	11	7	7	1.354	
7	Dhobaha Devghata	93	0.446	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24	0	0.00	0	0.00	0.00	0	5	4	4	0.446	
8	Dighuli	362	1.738	0	0.00	1	0.24	1	0.20	1	0.20	0	0.00	1	0.20	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	20	16	16	1.738	
9	Galriya	232	1.114	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.20	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	10	66	66	1.114	
10	Khutahan	182	0.874	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	22	112	112	0.874	
11	Kothi Dhaukal Singh	254	1.219	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	23	79	79	1.219	
12	Layan	622	2.986	0	0.00	1	0.24	2	0.40	4	0.80	1	0.24	1	0.20	1	0.20	2	0.40	1	0.24	0	0.00	0	0.00	0.00	0	27	19	19	2.986	
13	Lohroh	147	0.706	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	16	13	13	0.706	
14	Mawai Kala	380	1.824	0	0.00	1	0.24	1	0.20	2	0.40	1	0.24	0	0.00	1	0.20	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	17	10	10	1.824	
15	Mawai Khurd	183	0.878	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	17	12	12	0.878	
16	Nadauli Karaundi	99	0.475	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	17	16	16	0.475	
17	Naidi Kathari	221	1.061	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	1	0.20	1	0.20	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	17	11	11	1.061	
18	Naugawan	165	0.792	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	20	17	17	0.792	
19	Patehara	242	1.162	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.20	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	22	18	18	1.162	
20	Sahji	255	1.224	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.20	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	25	20	20	1.224	
21	Subav Kala	324	1.555	0	0.00	1	0.24	1	0.20	1	0.20	0	0.00	1	0.20	0	0.00	1	0.20	1	0.24	1	0.08	0	0.00	0.00	0	20	14	14	1.555	
22	Tilav No. 4	176	0.845	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	11	6	6	0.845	
<b>TOTAL :</b>		<b>5200</b>	<b>24.96</b>	0	####	5	####	13	####	25	5.00	3	0.72	10	2.00	17	3.40	19	3.80	9	2.16	7	0.56	0	0.00	<b>0.00</b>	<b>0</b>	<b>368</b>	<b>493</b>	<b>493</b>	<b>24.962</b>	

\* Please Refer Unit Cost table for Actual value

At A Glance		Convergence Programme Under the Component of PSME under the Project of Mahuat, IWMP-V District- Mirzapur (Phy in Nos. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Atraila Raja	90.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	0	27	5.140
2	Banwa	446.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	0	27	5.140
3	Baraundha	71.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
4	Bargara	259.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
5	Bedaur	115.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
6	Bhithan	282.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
7	Dhobaha Devghata	93.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
8	Dighuli	362.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
9	Galriya	232.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
10	Khutahan	182.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
11	Kothi Dhaukal Singh	254.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
12	Layan	622.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
13	Lohroh	147.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
14	Mawai Kala	380.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
15	Mawai Khurd	183.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
16	Nadauli Karaundi	99.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
17	Naidi Kathari	221.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
18	Naugawan	165.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
19	Patehara	242.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
20	Sahji	255.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
21	Subav Kala	324.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
22	Tilav No. 4	176.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
<b>Total</b>		<b>5200.00</b>	<b>88</b>	<b>7.92</b>	<b>88</b>	<b>7.04</b>	<b>66</b>	<b>29.70</b>	<b>44</b>	<b>15.40</b>	<b>66</b>	<b>26.40</b>	<b>88</b>	<b>1.76</b>	<b>66</b>	<b>23.10</b>	<b>88</b>	<b>1.76</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>594</b>	<b>113.08</b>		

IInd Year		Convergence Programme Under the Component of PSME under the Project of Mahuat, IWMP-V District- Mirzapur (Phy in Nos. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs.0.09		Nadep Compost Pit @ Rs. 0.08		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Atraila Raja	90	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
2	Banwa	446	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
3	Baraundha	71	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
4	Bargara	259	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
5	Bedaur	115	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
6	Bhithan	282	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
7	Dhobaha Devghata	93	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
8	Dighuli	362	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
9	Galriya	232	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
10	Khutahan	182	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
11	Kothi Dhaukal Singh	254	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
12	Layan	622	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
13	Lohroh	147	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
14	Mawai Kala	380	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
15	Mawai Khurd	183	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
16	Nadauli Karaundi	99	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
17	Naidi Kathari	221	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
18	Naugawan	165	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
19	Patehara	242	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
20	Sahji	255	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
21	Subav Kala	324	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
22	Tilav No. 4	176	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
	<b>Total</b>	<b>5200</b>	<b>22</b>	<b>1.98</b>	<b>22</b>	<b>1.76</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>7.70</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>0.44</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>0.44</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>45</b>	<b>5.04</b>		



IIIrd Year		Convergence Programme Under the Component of PSME under the Project of Mahuat, IWMP-V District- Mirzapur (Phy in Nos. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Atraila Raja	90	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
2	Banwa	446	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
3	Baraundha	71	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
4	Bargara	259	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
5	Bedaur	115	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
6	Bhithan	282	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
7	Dhobaha Devghata	93	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
8	Dighuli	362	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
9	Galriya	232	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
10	Khutahan	182	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
11	Kothi Dhaukal Singh	254	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
12	Layan	622	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
13	Lohroh	147	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
14	Mawai Kala	380	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
15	Mawai Khurd	183	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
16	Nadauli Karaundi	99	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
17	Naidi Kathari	221	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
18	Naugawan	165	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
19	Patehara	242	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
20	Sahji	255	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
21	Subav Kala	324	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
22	Tilav No. 4	176	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
<b>Total</b>		<b>5200.00</b>	<b>22</b>	<b>1.98</b>	<b>22</b>	<b>1.76</b>	<b>22</b>	<b>9.9</b>	<b>22</b>	<b>7.7</b>	<b>22</b>	<b>8.8</b>	<b>22</b>	<b>0.44</b>	<b>22</b>	<b>7.7</b>	<b>22</b>	<b>0.44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176</b>	<b>38.7</b>

IVth Year		Convergence Programme Under the Component of PSME under the Project of Mahuat, IWMP-V District- Mirzapur (Phy in Nos. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs.0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Atraila Raja	90	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
2	Banwa	446	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
3	Baraundha	71	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
4	Bargara	259	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
5	Bedaur	115	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
6	Bhithan	282	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
7	Dhobaha Devghata	93	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
8	Dighuli	362	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
9	Galriya	232	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
10	Khutahan	182	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
11	Kothi Dhaukal Singh	254	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
12	Layan	622	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
13	Lohroh	147	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
14	Mawai Kala	380	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
15	Mawai Khurd	183	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
16	Nadauli Karaundi	99	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
17	Naidi Kathari	221	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
18	Naugawan	165	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
19	Patehara	242	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
20	Sahji	255	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
21	Subav Kala	324	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
22	Tilav No. 4	176	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
<b>Total</b>		<b>5200.00</b>	<b>22</b>	<b>1.98</b>	<b>22</b>	<b>1.76</b>	<b>22</b>	<b>9.90</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>8.80</b>	<b>22</b>	<b>0.44</b>	<b>22</b>	<b>7.70</b>	<b>22</b>	<b>0.44</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>63</b>	<b>12.69</b>

Vth Year		Convergence Programme Under the Component of PSME under the Project of Mahuat, IWMP-V District- Mirzapur (Phy in Nos. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Atraila Raja	90	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
2	Banwa	446	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
3	Baraundha	71	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
4	Bargara	259	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
5	Bedaur	115	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
6	Bhithan	282	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
7	Dhobaha Devghata	93	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
8	Dighuli	362	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
9	Galriya	232	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
10	Khutahan	182	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
11	Kothi Dhaukal Singh	254	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
12	Layan	622	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
13	Lohroh	147	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
14	Mawai Kala	380	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
15	Mawai Khurd	183	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
16	Nadauli Karaundi	99	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
17	Naidi Kathari	221	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
18	Naugawan	165	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
19	Patehara	242	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
20	Sahji	255	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
21	Subav Kala	324	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
22	Tilav No. 4	176	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
<b>Total</b>		<b>5200.00</b>	<b>22</b>	<b>1.98</b>	<b>22</b>	<b>1.76</b>	<b>22</b>	<b>9.90</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>8.80</b>	<b>22</b>	<b>0.44</b>	<b>22</b>	<b>7.70</b>	<b>22</b>	<b>0.44</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>63</b>	<b>12.69</b>

<b>Problem Thrust Area of Production System in the Project Area of</b>		
<b>Mahuat, IWMP-V</b>		<b>District-</b>
		<b>Mirzapur</b>
<b>S.No.</b>	<b>Production System</b>	
	<b>Problem Thrust Area</b>	<b>Proposed Intervention</b>
1	Cluster of IWMP-I Project area lacks the high value agro forestry plantations and the existing plantations do not have technical & developmental support.	Soil and water conservation, watershed management
2	Non-mechanised farming system	Distribution of Agriculture Equipments/Pumps
3	Use of local varieties and impure seed materials	Integrated Weed management in different crops (Distribution of Weeder).
4	No seed treatments	Availability, distribution and production of quality seeds
5	Broadcast sowing	Use of bio-fertilizers and fertilizers scheduling for oil seeds, pulses and other crops.
6	Imbalance use of fertilizer and its placement.	Introduction of nursery management and orchard management
7	No use of Bio-fertilizer and Bio-pesticides	Promoting farmers to grow medicinal plants
8	Unavailability of irrigation facilities .	Need of conducting employment-generating trainings
9	Non-availability of Quality Horticulture/Agro Plants	Seed treatment with fungicides, insecticides & rhizobium culture.

Capacity Building Plan Under Production System & Micro Enterprises of				
Mahuat, IWMP-V		District-	Mirzapur	
S. No.	Details of Programme	Preparatory phase (I st to IIInd Year)	work phase (IIInd to IVth year)	Consolidation and withdrawal plan (Vth year)
1	<b>Basic Orintation Programme</b>	√		
2	Mechansation of Production System	√		
3	Advanced Agriculture Practices			
i	Soil Testing		√	
ii	Balanced Dose of Fertilizer		√	
iii	Seed Treatment		√	
iv	IPM, INM Practices		√	
v	Weed Management : Chemical/Mechanical		√	
ix	Feed Management		√	
x	Fodder Production Management		√	
10	<b>Micro-enterprises</b>			
i	Skill Training for Micro-enterprises			√
ii	Value Addition/Agro Procesing, Packaging and Marketing			√
iii	Backward and Forward Linkages			√
iv	Record Keeping, Quality Control and Business Promotion			√
11	<b>Miscs.</b>			
	Exposure Visits of Farmers		√	√
	Within district @ 5 farmers per Microwatershed 15		√	√
	Out of district but within state @ 3 farmers per Microwatershed 15		√	√
	Out of State @ 1 farmers per Microwatershed 15		√	√
	Pre and Post Crop GoshthiField Day		√	√

Note: Financial Aspects for Implementing the above plan will be met under the component of Institutional & Capacity Building Plan at Users Group & Others Level

<b>Unit Cost/Estimate of Horticulture Plantation (Fruit Plantation) in Rs./ha</b>					
S. No.	Horticulture Plantation	Plant to Plant Spacing	Row to row spacing	No. of Plants/ha	Cost of Plantation in Rs.
1	Mango	10	10	100	<b>Rs. 20000/ha</b>
2	Guava	6	6	278	
3	Amala	6	6	278	
4	Lemmon/Ber/Bale	6	6	278	
5	Sharifa	6	6	278	
6	Anar	6	6	278	
<b>Above Cost include the following items :-</b>					
1	Planting Material		<b>Cost of Afforestation in Rs. 10000/ha</b>		
2	Compost				
3	Irrigation/Watering		Mahuwa	Babool	Amaltas
4	Fertilizer/ Bio-fertilizer		Jamun	Su Babool	Palm
5	Maint. In 1st Year		Kahal	Sahjan	Gulmohar
6	Maint. In 2nd Year		Pakad	Bamboo	Teak
7	Maint. In 3rd Year		Peepal	Ashok	Popular
8	Display Board		Gular	Kadamb	Gular
			Neem	Kachnar	
1	Mary Gold				24000
2	Deshi Gulab				24000
3	IPM Kit				2000
<b>Scattered Plantation :-</b>		@ Rs. 40/- Plant for Horticulture Plantation.			
		@ Rs.20/- per Plant for Timber, Fuel and Fodder Plantation			
		(inclusive of all costs comprising cost of plant, transportation, advance work, plantation, SMC, casualty replacement, protection, awareness and overheads)			

At A Glance		Physical Financial Details of Land Development Activities under the Component of WDW											
Mahuat, IWMP-V			District-				Mirzapur				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Atraila Raja	90	1.75	0.18	1.75	0.35	70	0.014	165	0.066	3.50	235	0.61
2	Banwa	446	6.75	0.68	10.25	2.05	360	0.072	500	0.200	17.00	860	3.00
3	Baraundha	71	0.75	0.08	1.00	0.20	225	0.045	395	0.158	1.75	620	0.48
4	Bargara	259	4.00	0.40	5.25	1.05	375	0.075	540	0.216	9.25	915	1.74
5	Bedaur	115	1.75	0.18	2.50	0.50	105	0.021	200	0.080	4.25	305	0.78
6	Bhithan	282	4.25	0.43	6.00	1.20	300	0.060	525	0.210	10.25	825	1.90
7	Dhobaha Devghata	93	1.00	0.10	1.75	0.35	175	0.035	355	0.142	2.75	530	0.63
8	Dighuli	362	5.25	0.53	8.50	1.70	285	0.057	375	0.150	13.75	660	2.43
9	Galriya	232	3.50	0.35	5.00	1.00	235	0.047	405	0.162	8.50	640	1.56
10	Khutahan	182	3.25	0.33	3.50	0.70	250	0.050	370	0.148	6.75	620	1.22
11	Kothi Dhaukal Singh	254	4.25	0.43	5.25	1.05	280	0.056	440	0.176	9.50	720	1.71
12	Layan	622	9.00	0.90	15.25	3.05	245	0.049	450	0.180	24.25	695	4.18
13	Lohroh	147	1.75	0.18	3.50	0.70	170	0.034	195	0.078	5.25	365	0.99
14	Mawai Kala	380	5.25	0.53	8.50	1.70	435	0.087	605	0.242	13.75	1040	2.55
15	Mawai Khurd	183	1.75	0.18	4.25	0.85	265	0.053	380	0.152	6.00	645	1.23
16	Nadauli Karaundi	99	1.00	0.10	1.75	0.35	275	0.055	400	0.160	2.75	675	0.67
17	Naidi Kathari	221	3.50	0.35	4.25	0.85	375	0.075	525	0.210	7.75	900	1.49
18	Naugawan	165	2.50	0.25	3.50	0.70	165	0.033	315	0.126	6.00	480	1.11
19	Patehara	242	4.25	0.43	5.25	1.05	190	0.038	285	0.114	9.50	475	1.63
20	Sahji	255	4.25	0.43	5.25	1.05	320	0.064	435	0.174	9.50	755	1.71
21	Subav Kala	324	4.25	0.43	7.75	1.55	255	0.051	380	0.152	12.00	635	2.18
22	Tilav No. 4	176	2.50	0.25	3.50	0.70	295	0.059	435	0.174	6.00	730	1.18
<b>Total :</b>		<b>5200</b>	<b>76.50</b>	<b>7.65</b>	<b>113.50</b>	<b>22.70</b>	<b>5650</b>	<b>1.130</b>	<b>8675</b>	<b>3.470</b>	<b>190.00</b>	<b>14325</b>	<b>34.95</b>

IInd Year		Physical Financial Details of Land Development Activities under the Component of WDW											
Mahuat, IWMP-V			District-				Mirzapur				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Atraila Raja	90	0.25	0.025	0.25	0.05	0	0.000	15	0.006	0.50	15	0.08
2	Banwa	446	0.75	0.08	1.25	0.25	100	0.020	140	0.056	2.00	240	0.40
3	Baraundha	71	0.00	0	0.25	0.05	0	0.000	35	0.014	0.25	35	0.06
4	Bargara	259	0.25	0.025	0.75	0.15	80	0.016	105	0.042	1.00	185	0.23
5	Bedaur	115	0.25	0.025	0.25	0.05	30	0.006	55	0.022	0.500	85	0.103
6	Bhithan	282	0.50	0.05	0.75	0.15	60	0.012	105	0.042	1.25	165	0.25
7	Dhobaha Devghata	93	0.25	0.025	0.25	0.05	0	0.000	25	0.010	0.50	25	0.09
8	Dighuli	362	0.75	0.075	1.00	0.2	75	0.015	90	0.036	1.75	165	0.33
9	Galriya	232	0.50	0.05	0.50	0.1	55	0.011	120	0.048	1.00	175	0.21
10	Khutahan	182	0.25	0.025	0.50	0.1	55	0.011	70	0.028	0.75	125	0.16
11	Kothi Dhaukal Singh	254	0.50	0.05	0.75	0.15	45	0.009	50	0.020	1.25	95	0.23
12	Layan	622	1.50	0.15	1.75	0.35	80	0.016	110	0.044	3.25	190	0.56
13	Lohroh	147	0.25	0.025	0.50	0.1	35	0.007	0	0.000	0.75	35	0.13
14	Mawai Kala	380	0.75	0.075	1.00	0.2	85	0.017	125	0.050	1.75	210	0.34
15	Mawai Khurd	183	0.25	0.025	0.50	0.1	40	0.008	80	0.032	0.75	120	0.17
16	Nadauli Karaundi	99	0.25	0.025	0.25	0.05	20	0.004	25	0.010	0.50	45	0.09
17	Naidi Kathari	221	0.50	0.05	0.50	0.1	65	0.013	90	0.036	1.00	155	0.20
18	Naugawan	165	0.25	0.025	0.50	0.1	30	0.006	45	0.018	0.75	75	0.15
19	Patehara	242	0.50	0.05	0.75	0.15	30	0.006	30	0.012	1.25	60	0.22
20	Sahji	255	0.50	0.05	0.75	0.15	25	0.005	60	0.024	1.25	85	0.23
21	Subav Kala	324	0.50	0.05	1.00	0.2	50	0.010	80	0.032	1.50	130	0.29
22	Tilav No. 4	176	0.25	0.025	0.50	0.1	45	0.009	60	0.024	0.75	105	0.16
<b>Total :</b>		<b>5200</b>	<b>9.75</b>	<b>0.98</b>	<b>14.50</b>	<b>2.90</b>	<b>1005</b>	<b>0.20</b>	<b>1515</b>	<b>0.61</b>	<b>24.25</b>	<b>2520</b>	<b>4.68</b>



IIIrd Year		Physical Financial Details of Land Development Activities under the Component of WDW											
Mahuat, IWMP-V			District-				Mirzapur				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Atraila Raja	90	0.50	0.05	0.50	0.10	25	0.005	50	0.020	1.00	75	0.1750
2	Banwa	446	2.00	0.20	3.00	0.60	90	0.018	120	0.048	5.00	210	0.87
3	Baraundha	71	0.25	0.03	0.25	0.05	75	0.015	120	0.048	0.50	195	0.14
4	Bargara	259	1.25	0.13	1.50	0.30	100	0.020	145	0.058	2.75	245	0.50
5	Bedaur	115	0.50	0.05	0.75	0.15	25	0.005	50	0.020	1.25	75	0.23
6	Bhithan	282	1.25	0.13	1.75	0.35	80	0.016	140	0.056	3.00	220	0.55
7	Dhobaha Devghata	93	0.25	0.03	0.50	0.10	60	0.012	110	0.044	0.75	170	0.18
8	Dighuli	362	1.50	0.15	2.50	0.50	70	0.014	95	0.038	4.00	165	0.70
9	Galriya	232	1.00	0.10	1.50	0.30	60	0.012	95	0.038	2.50	155	0.45
10	Khutahan	182	1.00	0.10	1.00	0.20	65	0.013	100	0.040	2.00	165	0.35
11	Kothi Dhaukal Singh	254	1.25	0.13	1.50	0.30	80	0.016	130	0.052	2.75	210	0.49
12	Layan	622	2.50	0.25	4.50	0.90	55	0.011	115	0.046	7.00	170	1.21
13	Lohroh	147	0.50	0.05	1.00	0.20	45	0.009	65	0.026	1.50	110	0.29
14	Mawai Kala	380	1.50	0.15	2.50	0.50	120	0.024	160	0.064	4.00	280	0.74
15	Mawai Khurd	183	0.50	0.05	1.25	0.25	75	0.015	100	0.040	1.75	175	0.36
16	Nadauli Karaundi	99	0.25	0.03	0.50	0.10	85	0.017	125	0.050	0.75	210	0.19
17	Naidi Kathari	221	1.00	0.10	1.25	0.25	105	0.021	145	0.058	2.25	250	0.43
18	Naugawan	165	0.75	0.08	1.00	0.20	45	0.009	90	0.036	1.75	135	0.32
19	Patehara	242	1.25	0.13	1.50	0.30	55	0.011	85	0.034	2.75	140	0.47
20	Sahji	255	1.25	0.13	1.50	0.30	100	0.020	125	0.050	2.75	225	0.50
21	Subav Kala	324	1.25	0.13	2.25	0.45	70	0.014	100	0.040	3.50	170	0.63
22	Tilav No. 4	176	0.75	0.08	1.00	0.20	85	0.017	125	0.050	1.75	210	0.34
<b>Total :</b>		<b>5200</b>	<b>22.25</b>	<b>2.23</b>	<b>33.00</b>	<b>6.60</b>	<b>1570</b>	<b>0.31</b>	<b>2390</b>	<b>0.96</b>	<b>55.25</b>	<b>3960</b>	<b>10.10</b>

IVth Year		Physical Financial Details of Land Development Activities under the Component of WDW											
Mahuat, IWMP-V			District-				Mirzapur				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Atraila Raja	90	0.50	0.05	0.50	0.10	25	0.005	50	0.020	1.00	75	0.1750
2	Banwa	446	2.00	0.20	3.00	0.60	90	0.018	120	0.048	5.00	210	0.87
3	Baraundha	71	0.25	0.03	0.25	0.05	75	0.015	120	0.048	0.50	195	0.14
4	Bargara	259	1.25	0.13	1.50	0.30	100	0.020	145	0.058	2.75	245	0.50
5	Bedaur	115	0.50	0.05	0.75	0.15	25	0.005	50	0.020	1.25	75	0.23
6	Bhithan	282	1.25	0.13	1.75	0.35	80	0.016	140	0.056	3.00	220	0.55
7	Dhobaha Devghata	93	0.25	0.03	0.50	0.10	60	0.012	110	0.044	0.75	170	0.18
8	Dighuli	362	1.50	0.15	2.50	0.50	70	0.014	95	0.038	4.00	165	0.70
9	Galriya	232	1.00	0.10	1.50	0.30	60	0.012	95	0.038	2.50	155	0.45
10	Khutahan	182	1.00	0.10	1.00	0.20	65	0.013	100	0.040	2.00	165	0.35
11	Kothi Dhaukal Singh	254	1.25	0.13	1.50	0.30	80	0.016	130	0.052	2.75	210	0.49
12	Layan	622	2.50	0.25	4.50	0.90	55	0.011	115	0.046	7.00	170	1.21
13	Lohroh	147	0.50	0.05	1.00	0.20	45	0.009	65	0.026	1.50	110	0.29
14	Mawai Kala	380	1.50	0.15	2.50	0.50	120	0.024	160	0.064	4.00	280	0.74
15	Mawai Khurd	183	0.50	0.05	1.25	0.25	75	0.015	100	0.040	1.75	175	0.36
16	Nadauli Karaundi	99	0.25	0.03	0.50	0.10	85	0.017	125	0.050	0.75	210	0.19
17	Naidi Kathari	221	1.00	0.10	1.25	0.25	105	0.021	145	0.058	2.25	250	0.43
18	Naugawan	165	0.75	0.08	1.00	0.20	45	0.009	90	0.036	1.75	135	0.32
19	Patehara	242	1.25	0.13	1.50	0.30	55	0.011	85	0.034	2.75	140	0.47
20	Sahji	255	1.25	0.13	1.50	0.30	100	0.020	125	0.050	2.75	225	0.50
21	Subav Kala	324	1.25	0.13	2.25	0.45	70	0.014	100	0.040	3.50	170	0.63
22	Tilav No. 4	176	0.75	0.08	1.00	0.20	85	0.017	125	0.050	1.75	210	0.34
<b>Total :</b>		<b>5200</b>	<b>22.25</b>	<b>2.23</b>	<b>33.00</b>	<b>6.60</b>	<b>1570</b>	<b>0.31</b>	<b>2390</b>	<b>0.96</b>	<b>55.25</b>	<b>3960</b>	<b>10.10</b>

Vth Year		Physical Financial Details of Land Development Activities under the Component of WDW											
Mahuat, IWMP-V		District- Mirzapur (Phy. In ha/Nos.-Fin in Lakhs)											
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Atraila Raja	90	0.50	0.05	0.50	0.10	20	0.004	50	0.020	1.00	70	0.1740
2	Banwa	446	2.00	0.20	3.00	0.60	80	0.016	120	0.048	5.00	200	0.86
3	Baraundha	71	0.25	0.03	0.25	0.05	75	0.015	120	0.048	0.50	195	0.14
4	Bargara	259	1.25	0.13	1.50	0.30	95	0.019	145	0.058	2.75	240	0.50
5	Bedaur	115	0.50	0.05	0.75	0.15	25	0.005	45	0.018	1.25	70	0.22
6	Bhithan	282	1.25	0.13	1.75	0.35	80	0.016	140	0.056	3.00	220	0.55
7	Dhobaha Devghata	93	0.25	0.03	0.50	0.10	55	0.011	110	0.044	0.75	165	0.18
8	Dighuli	362	1.50	0.15	2.50	0.50	70	0.014	95	0.038	4.00	165	0.70
9	Galriya	232	1.00	0.10	1.50	0.30	60	0.012	95	0.038	2.50	155	0.45
10	Khutahan	182	1.00	0.10	1.00	0.20	65	0.013	100	0.040	2.00	165	0.35
11	Kothi Dhaukal Singh	254	1.25	0.13	1.50	0.30	75	0.015	130	0.052	2.75	205	0.49
12	Layan	622	2.50	0.25	4.50	0.90	55	0.011	110	0.044	7.00	165	1.21
13	Lohroh	147	0.50	0.05	1.00	0.20	45	0.009	65	0.026	1.50	110	0.29
14	Mawai Kala	380	1.50	0.15	2.50	0.50	110	0.022	160	0.064	4.00	270	0.74
15	Mawai Khurd	183	0.50	0.05	1.25	0.25	75	0.015	100	0.040	1.75	175	0.36
16	Nadauli Karaundi	99	0.25	0.03	0.50	0.10	85	0.017	125	0.050	0.75	210	0.19
17	Naidi Kathari	221	1.00	0.10	1.25	0.25	100	0.020	145	0.058	2.25	245	0.43
18	Naugawan	165	0.75	0.08	1.00	0.20	45	0.009	90	0.036	1.75	135	0.32
19	Patehara	242	1.25	0.13	1.50	0.30	50	0.010	85	0.034	2.75	135	0.47
20	Sahji	255	1.25	0.13	1.50	0.30	95	0.019	125	0.050	2.75	220	0.49
21	Subav Kala	324	1.25	0.13	2.25	0.45	65	0.013	100	0.040	3.50	165	0.63
22	Tilav No. 4	176	0.75	0.08	1.00	0.20	80	0.016	125	0.050	1.75	205	0.34
<b>Total :</b>		<b>5200</b>	<b>22.25</b>	<b>2.23</b>	<b>33.00</b>	<b>6.60</b>	<b>1505</b>	<b>0.30</b>	<b>2380</b>	<b>0.95</b>	<b>55.25</b>	<b>3885</b>	<b>10.08</b>

**Detail of Land Development Area in ha At A Glance**

	Afforestation	Horticulture	Total
<b>Block Plantation</b>	76.50	113.50	190.00
<b>Scattered Plantation</b>	14.93	49.02	63.95
<b>Total ha In Land Development</b>	91.43	162.52	253.95

Afforestation	Bifurcation of Afforestation Area				Fuel & Fodder	
	Timber		Ornamental		4 x 4	No. Plant/ha
	6 x 6	No. Plant/ha	6 x 6	No. Plant/ha		
<b>Row To Row Spacing</b>	6 x 6	278	6 x 6	278	4 x 4	625
<b>Plant to Plant Spacing</b>	6 x 6		6 x 6		4 x 4	
Horticulture	Mango		Guava		Citrus & Other Fruits	
	10 x 10	No. Plant/ha	7 x 7	No. Plant/ha	6 x 6	No. Plant/ha
	<b>Row To Row Spacing</b>	10 x 10	100	7 x 7	204	6 x 6
<b>Plant to Plant Spacing</b>	10 x 10		7 x 7		6 x 6	

Conversion Of Scattered Plantation Into ha				
Afforestation	Timber	Ornamental	Fuel & Fodder	Total
<b>%</b>	40	12	48	100
<b>No. of Plants</b>	2260	676	2714	5650
<b>ha</b>	8.14	2.44	4.35	14.93
Horticulture	Mango	Guava	Citrus & Other Fruits	
<b>%</b>	30	10	60	100
<b>No. of Plants</b>	2603	868	5204	8675
<b>ha</b>	26.03	4.26	18.73	49.02

**Detail of Land Development Area in ha At A Glance**

Area under Afforestation including Block & Scattered Plantation						
Afforestation			Total	Timber	Orname ntal	Fuel and Fodder
Year	Block	Scattard				
IIInd Year	9.75	2.65	12.40	4.96	1.488	5.95
IIIrd Year	22.25	4.15	26.40	10.56	3.168	12.67
IVth Year	22.25	4.15	26.40	10.56	3.168	12.67
Vth Year	22.25	3.98	26.23	10.492	3.1476	12.59
Total	76.50	14.93	91.43	36.572	10.972	43.89
Vth Year	Considration of Area in ha for calculating Production Value					5.95
VI th Year						18.62
VIIth Year						31.30
Area under Horticulture including Block & Scattered Plantation						
Year	Block	Scattard	Total	Mango/Bel/ Jack Fruits	guava	citrus & others
IIInd Year	14.50	8.57	23.07	6.921	2.307	13.84
IIIrd Year	33.00	13.50	46.50	13.95	4.65	27.90
IVth Year	33.00	13.50	46.50	13.95	4.65	27.90
Vth Year	33.00	13.45	46.45	13.935	4.645	27.87
Total	113.50	49.02	162.52	48.756	16.252	97.51
Vth Year	Considration of Area in ha for calculating Production Value			6.92	2.31	13.84
VI th Year				20.87	6.96	41.74
VIIth Year				34.82	11.61	69.64

Conversion of Scattered Plantation in ha																
Afforestation	IIInd Year				IIIrd Year				IVth Year				Vth Year			
	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total
	Timber	Ornamental			Timber	Ornamental			Timber	Ornamental			Timber	Ornamental		
%	40	12	48	100	40	12	48	100	40	12	48	100	40	12	48	100
No. of Plants	402	120	483	1005	628	188	754	1570	628	188	754	1570	602	180	723	1505
ha	1.45	0.43	0.77	2.65	2.26	0.68	1.21	4.15	2.26	0.68	1.21	4.15	2.17	0.65	1.16	3.98
Horticulture	Mango	Guava	Citrus & Other Fruits		Mango	Guava	Citrus & Other Fruits		Mango	Guava	Citrus & Other Fruits		Mango	Guava	Citrus & Other Fruits	
%	30	10	60	100	30	10	60	100	30	10	60	100	30	10	60	100
No. of Plants	455	152	908	1515	717	239	1434	2390	717	239	1434	2390	714	238	1428	2380
ha	4.55	0.75	3.27	8.57	7.17	1.17	5.16	13.50	7.17	1.17	5.16	13.50	7.14	1.17	5.14	13.45

Year wise details of Land Development Activities At a Glance under						Mahuat, IWMP-V		District-	Mirzapur		(Area in ha)
Year	Afforestation		Sub Total	Fuel & Fodder		Sub Total	Net Area under Afforestation	Horticulture		Total	Grand Total
	Block	Scattered		Block	Scattered			Block	Scattered		
<b>IIInd Year</b>	9.75	2.65	12.40	4.68	1.27	5.95	6.45	14.50	8.57	23.07	35.47
<b>IIIrd Year</b>	22.25	4.15	26.40	10.68	1.99	12.67	13.73	33.00	13.50	46.50	72.90
<b>IVth Year</b>	22.25	4.15	26.40	10.68	1.99	12.67	13.73	33.00	13.50	46.50	72.90
<b>Vth Year</b>	22.25	3.98	26.23	10.68	1.91	12.59	13.64	33.00	13.45	46.45	72.68
<b>Total</b>	<b>76.50</b>	<b>14.93</b>	<b>91.43</b>	<b>36.72</b>	<b>7.17</b>	<b>43.89</b>	<b>47.54</b>	<b>113.50</b>	<b>49.02</b>	<b>162.52</b>	<b>253.95</b>

Year wise Details of Horticulture Crops (Area in ha)					
	IIInd Year	IIIrd Year	IVth Year	Vth Year	Total
Mango/Bel/Jack Fruits	6.92	13.95	13.95	13.94	48.76
Guava	2.31	4.65	4.65	4.65	16.25
Citrus & Others	13.84	27.90	27.90	27.87	97.51
<b>Total :-</b>	<b>23.07</b>	<b>46.50</b>	<b>46.50</b>	<b>46.45</b>	<b>162.52</b>

Crop Wise/Year Wise Productivity in T and Value in Rs. Based on 10 Year Projection								
Crop	Production/ha at Maturity after 10 Years in Tonnes	Vth Year (12%)	Vith Year (20%)	VIIth Year (35%)	VIIIth Year (55%)	IXth Year (80%)	Xth Year (100%)	Value/Ton in Rs.
Mango/Bel/Jack Fruits	7	0.84	1.40	2.45	3.85	5.6	7	15000
Guava	12	1.44	2.40	4.20	6.6	9.6	12	15000
Citrus and Others	12	1.44	2.40	4.20	6.6	9.6	12	16000
Fuel and Fodder	18	2.16	3.60	6.30	9.9	14.4	18	2000

Crop Wise/Year Wise Production and Production Value (benefits), Production in Tonnes and value in Rs.													
Crops	Vth Year				Vith				VIIth Year				Total
	Area	Production/ha	Total Production	Value	Area	Production/ha	Total Production	Value	Area	Production/ha	Total Production	Value	Area
Mango/Bel/Jack Fruits	6.92	0.84	5.81	87150	20.87	1.40	29.21	438150	34.82	2.45	85.31	1279650	62.61
Guava	2.31	1.44	3.32	49800	6.96	2.40	16.69	250350	11.61	4.20	48.74	731100	20.87
Citrus and Other Fruits	13.84	1.44	19.93	318880	41.74	2.40	100.18	1602880	69.64	4.20	292.49	4679840	125.23
Fuel and Fodder	5.95	2.16	12.85	25700	18.62	3.60	67.04	134080	31.30	6.30	197.16	394320	55.87
<b>Total :</b>	<b>29.02</b>	<b>5.88</b>		<b>481530</b>	<b>88.19</b>		<b>213.12</b>	<b>2425460</b>	<b>147.37</b>		<b>623.70</b>	<b>7084910</b>	<b>264.58</b>

859764

3817698

10576200

<b>At 75% Survival</b>	Mango/Bel/Jack Fruits	4.35	65250			21.9	328500			63.98	959700		
	Guava	2.49	37350			12.51	187650			36.55	548250		
	Citrus and Other Fruits	14.94	239040			75.13	1202080			219.36	3509760		
	Fuel and Fodder	9.63	19260			50.28	100560			147.87	295740		
	<b>Total :</b>		31.41	360900			159.82	1818790			467.76	5313450	

WC Wise Planing of Contour Bund (CB) Under Project			Mahuat, IWMP-V		District-		Mirzapur		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Atraila Raja	1636	1.472		0.000		0.000		0.000	1636	1.472
Banwa		0.000	2003	1.803		0.000		0.000	2003	1.803
Baraundha		0.000		0.000	1698	1.528		0.000	1698	1.528
Bhithan		0.000		0.000		0.000	1313	1.182	1313	1.182
Dhobaha Devghata	657	0.591		0.000		0.000		0.000	657	0.591
Dighuli		0.000	2571	2.314		0.000		0.000	2571	2.314
Kothi Dhaukal Singh		0.000		0.000	1532	1.379		0.000	1532	1.379
Layan		0.000		0.000		0.000	2401	2.161	2401	2.161
Lohroh	344	0.310		0.000		0.000		0.000	344	0.310
Mawai Kala		0.000	1619	1.457		0.000		0.000	1619	1.457
Mawai Khurd	463	0.417		0.000		0.000		0.000	463	0.417
Naidi Kothari		0.000		0.000	2934	2.641		0.000	2934	2.641
Naugawan		0.000	679	0.611		0.000		0.000	679	0.611
Patehara		0.000		0.000		0.000	1428	1.285	1428	1.285
Sahji	370	0.333	657	0.591	1140	1.026		0.000	2167	1.950
Subav Kala		0.000		0.000		0.000	870.00	0.783	870	0.783
Tilav No. 4		0.000		0.000		0.000	1524.00	1.372	1524	1.372
<b>Total</b>	<b>3470</b>	<b>3.12</b>	<b>7529</b>	<b>6.776</b>	<b>7304</b>	<b>6.574</b>	<b>7536</b>	<b>6.782</b>	<b>25839</b>	<b>23.255</b>
<b>OUTLETS (for safe Disposal of Water)</b>										
Nos	6	0.045	15	0.113	14	0.105	15	0.113	50	0.375
Amount @ Rs. 0.0075 lac per Outlet	0.045		0.1125		0.105		0.1125		0.375	

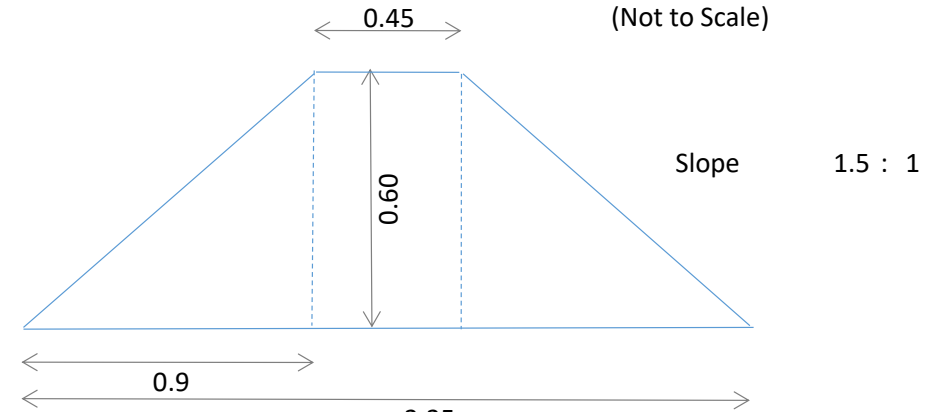


WC Wise Planing of Marginal Bund (MB) Under Project			Mahuat, IWMP-V		District-		Mirzapur		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Baraundha	541	2.061	480.00	1.829		0.000		0.000	1021	3.890
Bargara	685	2.610		0.000		0.000		0.000	685	2.610
Bhithan		0.000	1045.00	3.981		0.000		0.000	1045	3.981
Devghata Pandey		0.000		0.000	619	2.358		0.000	619	2.358
Kothi Dhaukal Singh		0.000		0.000		0.000	1009	3.844	1009	3.844
Mawai Kala		0.000	1308	4.983	1261	4.804		0.000	2569	9.788
Mawai Khurd		0.000		0.000		0.000		0.000	0	0.000
Sahji		0.000		0.000	1023	3.898		0.000	1023	3.898
Subav Kala		0.000		0.000		0.000	1080	4.115	1080	4.115
Tilav No. 4		0.000		0.000		0.000	1178	4.488	1178	4.488
<b>Total</b>	<b>1226</b>	<b>4.671</b>	<b>2833</b>	<b>10.794</b>	<b>2903</b>	<b>11.060</b>	<b>3267</b>	<b>12.447</b>	<b>10229</b>	<b>38.972</b>
<b>OUTLETS (for safe Disposal of Water)</b>										
Nos	2	0.30	5	0.750	5	0.750	6	0.900	18	2.700
Amount @ Rs. 0.15 lac per Outlet	0.30		0.75		0.75		0.90		2.70	

WC Wise Planing of Peripheral Bund (PB) Under Project			Mahuat, IWMP-V		District-		Mirzapur		(Phy. In rmt, Fin. In Rs.)		
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total		
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
Banwa	1044	3.978	1090.00	4.153	1426.00	0.000	995	0.000	2134	8.131	
Bargara		0.000		0.000		5.433		0.000	0.000	1426	5.433
Bedaur		0.000		0.000		0.000		0.000	3.791	995	3.791
Bhithan	978	3.726		0.000		0.000		0.000	0.000	978	3.726
Dhobaha Devghata		0.000	1512.00	5.761	1261.00	0.000	0.000	0.000	1512	5.761	
Dighuli		0.000	174.00	0.663		4.804		0.000	1435	5.467	
Khutahan		0.000		0.000		0.000		0.000	0	0.000	
Mawai Khurd		0.000		0.000		0.000		3.741	982	3.741	
Nadauli Karaundi		0.000	449.00	1.711	1016.00	0.000	982.00	0.000	449	1.711	
Naidi Kothari		0.000	884.00	3.368		0.000		0.000	884	3.368	
Naugawan		0.000		0.000		0.000		1.501	394	1.501	
Patehara		0.000		0.000		3.871		0.000	1016	3.871	
Subav Kala		0.000		0.000	312.00	0.000	1753.00	6.679	1753	6.679	
Tilav No. 4		0.000		0.000		1.189		0.000	312	1.189	
<b>Total</b>	<b>2022</b>	<b>7.70</b>	<b>4109</b>	<b>15.66</b>	<b>4015</b>	<b>15.30</b>	<b>4124</b>	<b>15.71</b>	<b>14270</b>	<b>54.37</b>	
<b>OUTLETS (for safe Disposal of Water)</b>											
<b>Nos</b>	<b>4</b>	<b>0.60</b>	<b>8</b>	<b>1.200</b>	<b>8</b>	<b>1.200</b>	<b>8</b>	<b>1.200</b>	<b>28</b>	<b>4.200</b>	
<b>Amount @ Rs. 0.15 lac per Outlet</b>	<b>0.60</b>		<b>1.20</b>		<b>1.20</b>		<b>1.20</b>		<b>4.20</b>		

### Estimate Of Contour Bund (CB)

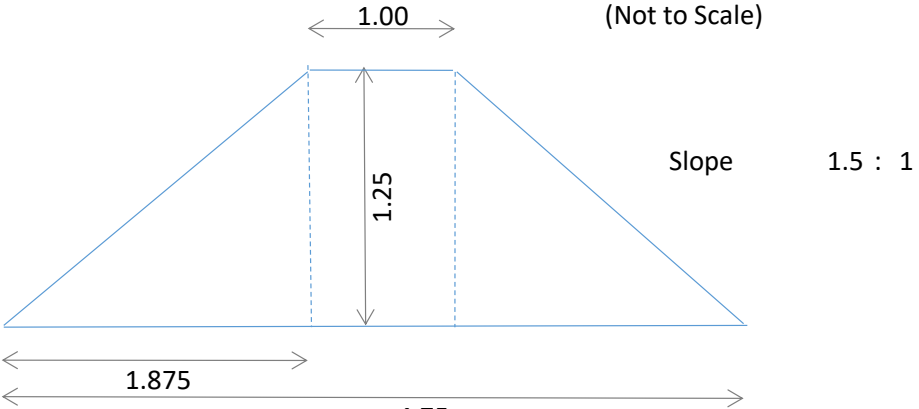
Length	1	meter
Top	0.45	meter
Base	2.25	meter
Height	0.60	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	174.00	
Labour out put in cmt.	2.27	
<b>Rate /cmt. Rs.</b>	<b>76.70</b>	
<b>Dressing Charge</b>	<b>24.4</b>	
Total Rate/cmt.	101.07	



		2.25
CS	$(T+B)/2 \cdot h$	0.81 sq m
Earth Work	CS*L	0.81 cmt
Existing CS		0.02 sq m
Actual CS for Execution		0.79 sq m
Rate/cmt. Rs.		101.07
Amount/per m length		79.85
Sodding Area		2.61 sq m
Rate/sqm Rs.		<b>3.87</b>
Amount		10.11
Amount/per m length		89.96
<b>Say</b>		<b>90.00</b>

**Estimate Of Marginal Bund (MB)**

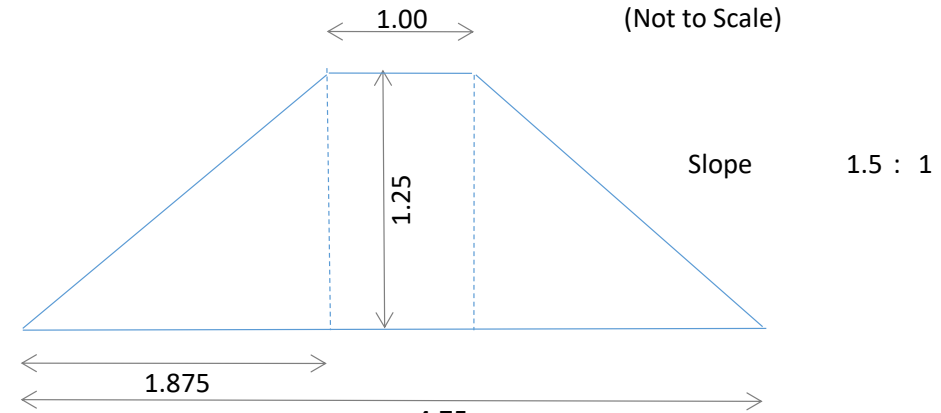
Length	1	meter
Top	1.00	meter
Base	4.75	meter
Height	1.25	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	174.00	
Labour out put in cmt.	2.27	
<b>Rate /cmt. Rs.</b>	<b>76.65</b>	
<b>Dressing Charge</b>	<b>24.40</b>	
Total Rate/cmt.	101.05	



		4.75
CS	$(T+B)/2 \cdot h$	3.59 sq m
Earth Work	CS*L	3.59 cmt
Existing CS		0.03 sq m
Actual CS for Execution		3.56 sq m
Rate/cmt. Rs.		101.05
Amount/per m length		359.74
Sodding Area		5.51 sq m
<b>Rate/sqm Rs.</b>		<b>3.87</b>
Amount		21.31
Amount/per m length		381.05
<b>Say</b>		<b>381.00</b>

### Estimate Of Pheripheral Bund (PB)

Length	1	meter
Top	1.00	meter
Base	4.75	meter
Height	1.25	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	174.00	
Labour out put in cmt.	2.27	
<b>Rate /cmt. Rs.</b>	<b>76.65</b>	
<b>Dressing Charge</b>	<b>24.40</b>	
Total Rate/cmt.	101.05	



		4.75
CS	$(T+B)/2 \cdot h$	3.59 sq m
Earth Work	CS*L	3.59 cmt
Existing CS		0.03 sq m
Actual CS for Execution		3.56 sq m
Rate/cmt. Rs.		101.05
Amount/per m length		359.74
Sodding Area		5.51 sq m
<b>Rate/sqm Rs.</b>		<b>3.87</b>
Amount		21.31
Amount/per m length		381.05
<b>Say</b>		<b>381.00</b>

At a Glance		Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW														
Mahuat, IWMP-V					District-	Mahuat, IWMP-V					(Phy. In ha/Nos.-Fin in Lakhs)					
S. No.	Name of WC	Area	Amount	Funds Available	ECD		DSW		WHB		DSW		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Atraila Raja	90	6.05	5.44	4	5.443	0	0.000	0	0.000	0	0.000	0	0.000	4.00	5.44
2	Banwa	446	29.97	26.97	4	8.038	1	2.000	3	9.287	3	7.500	3	0.150	14.00	26.97
3	Baraundha	71	4.77	4.29	4	4.293	0	0.000	0	0.000	0	0.000	0	0.000	4.00	4.29
4	Bargara	259	17.40	15.66	4	9.664	3	6.000	0	0.000	0	0.000	0	0.000	7.00	15.66
5	Bedaur	115	7.73	6.95	4	6.952	0	0.000	0	0.000	0	0.000	0	0.000	4.00	6.95
6	Bhithan	282	18.95	17.06	4	11.055	3	6.000	0	0.000	0	0.000	0	0.000	7.00	17.06
7	Dhobaha Devghata	93	6.25	5.62	4	5.623	0	0.000	0	0.000	0	0.000	0	0.000	4.00	5.62
8	Dighuli	362	24.33	21.89	1	2.932	0	0.000	3	11.312	3	7.500	3	0.150	10.00	21.89
9	Galriya	232	15.59	14.03	4	8.031	3	6.000	0	0.000	0	0.000	0	0.000	7.00	14.03
10	Khutahan	182	12.23	11.01	4	11.007	0	0.000	0	0.000	0	0.000	0	0.000	4.00	11.01
11	Kothi Dhaukal Singh	254	17.07	15.36	4	9.362	3	6.000	0	0.000	0	0.000	0	0.000	7.00	15.36
12	Layan	622	41.80	37.62	0	0.000	0	0.000	7	19.769	7	17.500	7	0.350	21.00	37.62
13	Lohroh	147	9.88	8.89	4	8.891	0	0.000	0	0.000	0	0.000	0	0.000	4.00	8.89
14	Mawai Kala	380	25.54	22.98	1	3.078	0	0.000	3	12.254	3	7.500	3	0.150	10.00	22.98
15	Mawai Khurd	183	12.30	11.07	4	11.068	0	0.000	0	0.000	0	0.000	0	0.000	4.00	11.07
16	Nadauli Karaundi	99	6.65	5.99	4	5.988	0	0.000	0	0.000	0	0.000	0	0.000	4.00	5.99
17	Naidi Kathari	221	14.85	13.37	4	7.366	3	6.000	0	0.000	0	0.000	0	0.000	7.00	13.37
18	Naugawan	165	11.09	9.98	4	9.979	0	0.000	0	0.000	0	0.000	0	0.000	4.00	9.98
19	Patehara	242	16.26	14.64	4	8.635	3	6.000	0	0.000	0	0.000	0	0.000	7.00	14.64
20	Sahji	255	17.14	15.42	4	9.423	3	6.000	0	0.000	0	0.000	0	0.000	7.00	15.42
21	Subav Kala	324	21.77	19.59	1	2.624	0	0.000	3	9.321	3	7.500	3	0.150	10.00	19.59
22	Tilav No. 4	176	11.83	10.64	4	10.644	0	0.000	0	0.000	0	0.000	0	0.000	4.00	10.64
<b>Total</b>		<b>5200.00</b>	<b>349.44</b>	<b>314.49</b>	<b>75</b>	<b>160.10</b>	<b>22</b>	<b>44.00</b>	<b>19</b>	<b>61.94</b>	<b>19</b>	<b>47.50</b>	<b>19</b>	<b>0.95</b>	<b>154</b>	<b>314.49</b>

IInd Year		Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW														
Mahuat, IWMP-V					District-		Mirzapur						(Phy. In ha/Nos.-Fin in Lakhs)			
S. No.	Name of WC	Area	Amount	Funds Available	ECD		DSW		WHB		DSW		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Atraila Raja	90	0.81	0.73	1	0.729		0				0		0	1	0.73
2	Banwa	446	4.014	3.61	1	1.613	1	2				0		0	2	3.61
3	Baraundha	71	0.639	0.58	1	0.575		0				0		0	1	0.58
4	Bargara	259	2.331	2.10	1	2.098		0				0		0	1	2.10
5	Bedaur	115	1.035	0.93	1	0.932		0				0		0	1	0.93
6	Bhithan	282	2.538	2.28	1	2.284		0				0		0	1	2.28
7	Dhobaha Devghata	93	0.837	0.75	1	0.752		0				0		0	1	0.75
8	Dighuli	362	3.258	2.93	1	2.932		0				0		0	1	2.93
9	Galriya	232	2.088	1.88	1	1.879		0				0		0	1	1.88
10	Khutahan	182	1.638	1.47	1	1.474		0				0		0	1	1.47
11	Kothi Dhaukal Singh	254	2.286	2.06	1	2.057		0				0		0	1	2.06
12	Layan	622	5.598	5.04				0	1	2.488	1	2.5	1	0.05	3	5.04
13	Lohroh	147	1.323	1.19	1	1.191		0				0		0	1	1.19
14	Mawai Kala	380	3.42	3.08	1	3.078		0				0		0	1	3.08
15	Mawai Khurd	183	1.647	1.48	1	1.482		0				0		0	1	1.48
16	Nadauli Karaundi	99	0.891	0.80	1	0.802		0				0		0	1	0.80
17	Naidi Kathari	221	1.989	1.79	1	1.790		0				0		0	1	1.79
18	Naugawan	165	1.485	1.34	1	1.336		0				0		0	1	1.34
19	Patehara	242	2.178	1.96	1	1.960		0				0		0	1	1.96
20	Sahji	255	2.295	2.07	1	2.066		0				0		0	1	2.07
21	Subav Kala	324	2.916	2.62	1	2.624		0				0		0	1	2.62
22	Tilav No. 4	176	1.584	1.43	1	1.426		0				0		0	1	1.43
<b>Total</b>		<b>5200</b>	<b>46.80</b>	<b>42.12</b>	<b>21</b>	<b>35.08</b>	<b>1</b>	<b>2.00</b>	<b>1</b>	<b>2.49</b>	<b>1</b>	<b>2.50</b>	<b>1</b>	<b>0.05</b>		<b>42.12</b>

IIIrd Year		Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW														
Mahuat, IWMP-V				District-		Mirzapur						(Phy. In ha/Nos.-Fin in Lakhs)				
S. No.	Name of WC	Area	Amount	Funds Available	ECD		DSW		WHB		DSW		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Atraila Raja	90	1.75	1.57	1	1.572		0				0		0	1	1.57
2	Banwa	446	8.66	7.79	1	2.14536		0	1	3.096	1	2.5	1	0.05	4	7.79
3	Baraundha	71	1.38	1.24	1	1.240		0				0		0	1	1.24
4	Bargara	259	5.03	4.52	1	2.524	1	2				0		0	2	4.52
5	Bedaur	115	2.23	2.01	1	2.007		0				0		0	1	2.01
6	Bhithan	282	5.47	4.93	1	2.927	1	2				0		0	2	4.93
7	Dhobaha Devghata	93	1.81	1.62	1	1.624		0				0		0	1	1.62
8	Dighuli	362	7.03	6.32				0	1	3.774	1	2.5	1	0.05	3	6.32
9	Galriya	232	4.50	4.05	1	2.053	1	2				0		0	2	4.05
10	Khutahan	182	3.53	3.18	1	3.180		0				0		0	1	3.18
11	Kothi Dhaukal Singh	254	4.93	4.44	1	2.437	1	2				0		0	2	4.44
12	Layan	622	12.07	10.87				0	2	5.766	2	5	2	0.1	6	10.87
13	Lohroh	147	2.85	2.57	1	2.568		0				0		0	1	2.57
14	Mawai Kala	380	7.38	6.64				0	1	4.088	1	2.5	1	0.05	3	6.64
15	Mawai Khurd	183	3.55	3.20	1	3.197		0				0		0	1	3.20
16	Nadauli Karaundi	99	1.92	1.73	1	1.730		0				0		0	1	1.73
17	Naidi Kathari	221	4.29	3.86	1	1.861	1	2				0		0	2	3.86
18	Naugawan	165	3.20	2.88	1	2.883		0				0		0	1	2.88
19	Patehara	242	4.70	4.23	1	2.227	1	2				0		0	2	4.23
20	Sahji	255	4.95	4.45	1	2.455	1	2				0		0	2	4.45
21	Subav Kala	324	6.29	5.66				0	1	3.110	1	2.5	1	0.05	3	5.66
22	Tilav No. 4	176	3.42	3.07	1	3.074		0				0		0	1	3.07
<b>Total</b>		<b>5200</b>	<b>100.932</b>	<b>90.837</b>	<b>18</b>	<b>41.70342</b>	<b>7</b>	<b>14</b>	<b>6</b>	<b>19.83</b>	<b>6</b>	<b>15</b>	<b>6</b>	<b>0.3</b>	<b>43</b>	<b>90.8370</b>



IVth Year		Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW														
Mahuat, IWMP-V					District-		Mirzapur						(Phy. In ha/Nos.-Fin in Lakhs)			
S. No.	Name of WC	Area	Amount	Funds Available	ECD		DSW		WHB		DSW		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Atraila Raja	90	1.75	1.57	1	1.572		0.000					0.000	1	1.572	
2	Banwa	446	8.66	7.79	1	2.145		0.000	1	3.096	1	2.500	1	0.050	4	7.791
3	Baraundha	71	1.38	1.24	1	1.240		0.000				0.000		0.000	1	1.240
4	Bargara	259	5.03	4.52	1	2.524	1	2.000				0.000		0.000	2	4.524
5	Bedaur	115	2.23	2.01	1	2.007		0.000				0.000		0.000	1	2.007
6	Bhithan	282	5.47	4.93	1	2.927	1	2.000				0.000		0.000	2	4.927
7	Dhobaha Devghata	93	1.81	1.62	1	1.624		0.000				0.000		0.000	1	1.624
8	Dighuli	362	7.03	6.32				0.000	1	3.774	1	2.500	1	0.050	3	6.324
9	Galriya	232	4.50	4.05	1	2.053	1	2.000				0.000		0.000	2	4.053
10	Khutahan	182	3.53	3.18	1	3.180		0.000				0.000		0.000	1	3.180
11	Kothi Dhaukal Singh	254	4.93	4.44	1	2.437	1	2.000				0.000		0.000	2	4.437
12	Layan	622	12.07	10.87				0.000	2	5.766	2	5.000	2	0.100	6	10.866
13	Lohroh	147	2.85	2.57	1	2.568		0.000				0.000		0.000	1	2.568
14	Mawai Kala	380	7.38	6.64				0.000	1	4.088	1	2.500	1	0.050	3	6.638
15	Mawai Khurd	183	3.55	3.20	1	3.197		0.000				0.000		0.000	1	3.197
16	Nadauli Karaundi	99	1.92	1.73	1	1.730		0.000				0.000		0.000	1	1.730
17	Naidi Kathari	221	4.29	3.86	1	1.861	1	2.000				0.000		0.000	2	3.861
18	Naugawan	165	3.20	2.88	1	2.883		0.000				0.000		0.000	1	2.883
19	Patehara	242	4.70	4.23	1	2.227	1	2.000				0.000		0.000	2	4.227
20	Sahji	255	4.95	4.45	1	2.455	1	2.000				0.000		0.000	2	4.455
21	Subav Kala	324	6.29	5.66				0.000	1	3.110	1	2.500	1	0.050	3	5.660
22	Tilav No. 4	176	3.42	3.07	1	3.074		0.000				0.000		0.000	1	3.074
<b>Total</b>		5200	100.93	90.837	18	41.70	7	14.00	6	19.83	6	15.000	6	0.300	43	90.837

Vth Year		Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW														
Mahuat, IWMP-V					District-		Mirzapur						(Phy. In ha/Nos.-Fin in Lakhs)			
S. No.	Name of WC	Area	Amount	Funds Available	ECD		DSW		WHB		DSW		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Atraila Raja	90	1.74	1.57	1	1.570								0	1	1.57
2	Banwa	446	8.64	7.78	1	2.134		0.000	1	3.096	1	2.500	1	0.05	4	7.78
3	Baraundha	71	1.38	1.24	1	1.238		0			0		0	1	1.24	
4	Bargara	259	5.02	4.52	1	2.517	1	2			0		0	2	4.52	
5	Bedaur	115	2.23	2.01	1	2.006		0			0		0	1	2.01	
6	Bhithan	282	5.47	4.92	1	2.918	1	2			0		0	2	4.92	
7	Dhobaha Devghata	93	1.80	1.62	1	1.622		0			0		0	1	1.62	
8	Dighuli	362	7.02	6.31				0	1	3.764	1	2.5	1	0.05	3	6.31
9	Galriya	232	4.50	4.05	1	2.046	1	2			0		0	2	4.05	
10	Khutahan	182	3.53	3.17	1	3.174		0			0		0	1	3.17	
11	Kothi Dhaukal Singh	254	4.92	4.43	1	2.431	1	2			0		0	2	4.43	
12	Layan	622	12.05	10.85				0	2	5.749	2	5	2	0.1	6	10.85
13	Lohroh	147	2.85	2.56	1	2.564		0			0		0	1	2.56	
14	Mawai Kala	380	7.36	6.63				0	1	4.078	1	2.5	1	0.05	3	6.63
15	Mawai Khurd	183	3.55	3.19	1	3.192		0			0		0	1	3.19	
16	Nadauli Karaundi	99	1.92	1.73	1	1.727		0			0		0	1	1.73	
17	Naidi Kathari	221	4.28	3.85	1	1.855	1	2			0		0	2	3.85	
18	Naugawan	165	3.20	2.88	1	2.878		0			0		0	1	2.88	
19	Patehara	242	4.69	4.22	1	2.221	1	2			0		0	2	4.22	
20	Sahji	255	4.94	4.45	1	2.448	1	2			0		0	2	4.45	
21	Subav Kala	324	6.28	5.65				0	1	3.101	1	2.5	1	0.05	3	5.65
22	Tilav No. 4	176	3.41	3.07	1	3.070		0			0		0	1	3.07	
<b>Total</b>		5200	100.78	90.6980	18	41.61	7	14.00	6	19.79	6	15.00	6	0.30	43	90.6980

**MONITORING AND EVALUATION**  
**Monitoring (1% of the Project Cost) Rs. 6.24 Lakhs**

**Regular Monitoring of the project have to be carried out at each stage. We propose -**

1. On line monitoring as per format prescribed by the Government of India in the Department of Land Resources (DoLR) is to be done continuously. Monitoring will include process and outcome monitoring.
2. The Project Implementing Agency (PIA) will compulsorily submit monthly/quarterly Progress Reports countersigned by the member of Watershed Development Team to the SLNA vis-à-vis WCDC.
3. The WCDC will have one member exclusively for monitoring.
4. The WCDC will ensure uploading of monitoring data complete in all aspects to SLNA and DoLR as per Format and guidelines issued from time to time.

**Budget provision for Monitoring-**

Project Fund-There is fund provision amounting to Rs. 1% of the total Project Cost in the DPR. The year wise breakup of the allotted amount is also prescribed in

- Online monitoring must become a feature of all projects.
- Monitoring should include process and outcome monitoring.
- The PIA shall submit monthly/quarterly progress reports (countersigned by the Watershed Committee (WC) President) to the WCDC for further submission to the SLNA.
- The WCDC will have one member exclusively responsible for monitoring.

**Different streams of monitoring are proposed**

- Internal Monitoring by Project Teams (PIA/WCDC)
- Progress Monitoring
- GIS/ Web Based On-Line Monitoring
- Self Monitoring by communities
- Sustainability Monitoring
- Social Audits (atleast one Social Audit Event should be organized on Watershed Committee wise on yearly basis from second year onward.
- Independent and External Monitoring by independent agencies
- Process Monitoring

**Streams of Monitoring Different Streams of monitoring as prescribed by the Department of Land Resources, Government of India are to be**

1. Internal monitoring by Project Team. The PIA and the WCDC must arrange adequate arrangement for internal monitoring of the Project.
2. Progress of the Quarter must be reported in time without delay and must be monitored so that the time schedule as per approved DPR is strictly followed. If there
3. GIS Web based On-line monitoring must be done as per laid down directives as well as instructions from SLNA and DoLR, Government of India issued from time to time.
4. Self Monitoring by Communities is to be done from time to time.
5. Sustainability of the outputs due to interventions in the project area should be monitored.
6. Arrangements for Independent and external monitoring as well as social auditing should be appropriately made.
7. Time to time monitoring of anticipated outcomes such as Soil Loss, Ground Water Recharge, amelioration of environmental parameters, Production enhancement, Income generation, Employment generation, increase in vegetative cover, status of Water Harvesting Structures, additional area brought under irrigation, etc. must be recorded and reported to WCDC/SLNA.

**Under the project Area implementation programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.**

To control the activities at the stage of implementing, proper plans was formed for monitoring and Evaluation. Project monitoring is one of the important components in

### Three Tiers of Monitoring:

The following three tiers of monitoring are planned:

**First Tier (Monitoring of activities) :**

This will be carried out by PIA along with WDT and WC to monitor the implementation of all activities as per the action plan. The monitoring also aims at ensuring

**Second Tier (Monitoring of outputs) :**

To check the outputs of the activities, PIA along with WDT monitors as per the logical frame work. The indicators are selected considering the broad objectives of the

**Third Tier (Monitoring of Outcomes) :**

Project Implementation Agency along with the WC will monitor the overall outcomes of the objectives as per the logical frame. The outcomes level monitoring will start in the second year and continue on an annual basis. Most of the information can be available from the sets of output level indicators. Participatory methods will be used at the time of monitoring the activities.

The methods of collecting sample data for the monitoring activities will be clearly documented in the monitoring report. The detail of the monitoring system is presented in the table as under.

Tiers of Monitoring	Basis of monitoring	Frequency of monitoring	Orientation of the Indicator	Monitoring by
First tier	Immediate result basis	Regular Monthly Monitoring	Activity oriented	Local People organizations
Second Tier	Monitoring of Outputs	Regular monitoring ( Quarterly, half yearly and annually )	Objective oriented	Internal project team (WDT, PIA & Experts)
Third Tier	Monitoring of Outcomes	Annually but monitoring start from second year onwards.	Goal Oriented	<ul style="list-style-type: none"> <li>•Specified monitoring team formed by WCDC</li> <li>•External Monitoring team by PIA/SLNA</li> </ul>

**Vigilance and Monitoring Committees :-**

- For every work sanctioned under the Scheme, there should be a local vigilance and monitoring committee, composed of members of the locality or village where the work is undertaken, to monitor the progress and quality of work while it is in progress. The Gram Sabha will elect the members of this committee and ensure that SC/STs and women are represented on it.
- The Implementing Agency should apprise this committee of estimates regarding the work, time frame and quality parameters. The final report of the committee
- Local beneficiary committees may also be constituted for effective articulation of their entitlements and their access to them. The PIA members will be responsible for ensuring that local

### **Evaluation (1% of the Project Cost) - Rs. 6.24 Lakhs**

1.Evaluation will include physical, financial and social audit of the work done.

2.Panel of evaluating agencies-

a)At Central Level there is a panel of evaluating agencies. A minimum percentage of evaluations and impact studies will be carried out by National Level agencies.

b)There is a SLNA level panel of evaluators approved by the Departmental Nodal Agency at SLNA Level. This panel includes only institutions not individuals.

c)The panel to be entrusted for evaluation of the project will not belong to the project area.

d)Evaluators will evaluate the project work as per specific instructions of the Government of India as well as of the SLNA.

e)The Fund release by Government of India on a favourable report from the evaluators.

f)An amount of Rs 1% of the Project Cost is provided in the DPR for evaluation of the project.

Evaluation will be done on the completion of following phase :-

i.Preparatory phase.

ii.Work Phase.

iii.Consolidation Phase.

#### **Budget provision for Monitoring-**

Project Fund-There is fund provision amounting to Rs. 1% of the total Project Cost in the DPR. The year wise breakup of the allotted amount is also prescribed in the table.

Microwatershed-wise Financial Break-up of Monitoring Component (Year-wise -1% of the Project Cost) Area in ha Amount in Lakhs																																	
Mahuat, IWMP-V															District-		Mirzapur																
S. No.	MWS Code	Name of MWS	Area	Ist Year (0.0%)				Total	IInd Year (0.2%)				Total	IIIrd Year (0.2%)				Total	IVthYear (0.2%)				Total	Vth Year (0.4%)				TOTAL	TOTAL (1%)				Total
				SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC	
1	2A7D5e3d	Patehara	250	0.00	0.00	0.00	0.00	0.00	0.02	0.03	0.02	0.00	0.06	0.01	0.03	0.02	0.00	0.06	0.01	0.03	0.02	0.00	0.06	0.02	0.06	0.04	0.00	0.12	0.06	0.15	0.09	0.00	0.30
2	2A7D5j2b	Dewari Purab	350	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.02	0.00	0.08	0.02	0.04	0.03	0.00	0.08	0.02	0.04	0.03	0.00	0.08	0.03	0.08	0.05	0.00	0.17	0.09	0.21	0.12	0.00	0.42
3	2A7D5k1e	Naidi Kathari	200	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.01	0.00	0.05	0.01	0.02	0.01	0.00	0.05	0.01	0.02	0.01	0.00	0.05	0.02	0.05	0.03	0.00	0.10	0.05	0.12	0.07	0.00	0.24
4	2A7D5k2a	Mahuat	575	0.00	0.00	0.00	0.00	0.00	0.03	0.07	0.03	0.00	0.14	0.03	0.07	0.04	0.00	0.14	0.03	0.07	0.04	0.00	0.14	0.06	0.14	0.08	0.00	0.28	0.14	0.35	0.20	0.00	0.69
5	2A7D5k2b	Newada	425	0.00	0.00	0.00	0.00	0.00	0.03	0.05	0.03	0.00	0.10	0.02	0.05	0.03	0.00	0.10	0.02	0.05	0.03	0.00	0.10	0.04	0.10	0.06	0.00	0.20	0.11	0.26	0.15	0.00	0.51
6	2A7D5k2d	Kothi Khurd	300	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.02	0.00	0.07	0.01	0.04	0.02	0.00	0.07	0.01	0.04	0.02	0.00	0.07	0.03	0.07	0.04	0.00	0.14	0.08	0.18	0.10	0.00	0.36
7	2A7D5l1a	Kothi Dhawal Singh	500	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.03	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.05	0.12	0.07	0.00	0.24	0.13	0.30	0.17	0.00	0.60
8	2A7D5l1b	Bhitaha	200	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.01	0.00	0.05	0.01	0.02	0.01	0.00	0.05	0.01	0.02	0.01	0.00	0.05	0.02	0.05	0.03	0.00	0.10	0.05	0.12	0.07	0.00	0.24
9	2A7D5l1c	Dighuli	450	0.00	0.00	0.00	0.00	0.00	0.03	0.05	0.03	0.00	0.11	0.02	0.05	0.03	0.00	0.11	0.02	0.05	0.03	0.00	0.11	0.04	0.11	0.06	0.00	0.22	0.11	0.27	0.16	0.00	0.54
10	2A7D5l2b	Bargada	355	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.02	0.00	0.09	0.02	0.04	0.03	0.00	0.09	0.02	0.04	0.03	0.00	0.09	0.03	0.09	0.05	0.00	0.17	0.09	0.21	0.12	0.00	0.43
11	2A7D6a1a	Bijuri	225	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.01	0.00	0.05	0.01	0.03	0.02	0.00	0.05	0.01	0.03	0.02	0.00	0.05	0.02	0.05	0.03	0.00	0.11	0.06	0.14	0.08	0.00	0.27
12	2A7D6a1b	Sahaji	350	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.02	0.00	0.08	0.02	0.04	0.03	0.00	0.08	0.02	0.04	0.03	0.00	0.08	0.03	0.08	0.05	0.00	0.17	0.09	0.21	0.12	0.00	0.42
13	2A7D6b1a	Mawai Kalan	500	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.03	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.05	0.12	0.07	0.00	0.24	0.13	0.30	0.17	0.00	0.60
14	2A7D7a1a	Suwaw Khurd	320	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.02	0.00	0.08	0.02	0.04	0.02	0.00	0.08	0.02	0.04	0.02	0.00	0.08	0.03	0.08	0.05	0.00	0.15	0.08	0.19	0.11	0.00	0.38
15	2A7D7a1i	Suia Kalan	200	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.01	0.00	0.05	0.01	0.02	0.01	0.00	0.05	0.01	0.02	0.01	0.00	0.05	0.02	0.05	0.03	0.00	0.10	0.05	0.12	0.07	0.00	0.24
<b>Total:</b>			5200	0.000	0.000	0.000	0.000	0.000	0.312	0.624	0.312	0.000	1.248	0.250	0.624	0.374	0.000	1.248	0.250	0.624	0.374	0.000	1.248	0.499	1.248	0.749	0.000	2.496	1.310	3.120	1.810	0.000	6.240

Microwatershed-wise Financial Break-up of Evaluation Component (Year-wise -1% of the Project Cost) Area in ha Amount in Lakhs																																	
Mahuat, IWMP-V															District-		Mirzapur																
s. No.	MWS Code	Name of MWS	Area	Ist Year (0.0%)				Total	IInd Year (0.3%)				Total	IIIrd Year (0.175%)				Total	IVthYear (0.175%)				Total	Vth Year (0.350%)				TOTAL	TOTAL (1%)				Total
				SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC	
1	2A7D5e3d	Patehara	250	0	0	0	0	0.00	0.09	0	0	0	0.09	0.053	0	0	0	0.05	0.053	0	0	0	0.05	0.105	0	0	0	0.11	0.3	0	0	0	0.30
2	2A7D5j2b	Dewari Purab	350	0	0	0	0	0.00	0.126	0	0	0	0.13	0.074	0	0	0	0.07	0.074	0	0	0	0.07	0.147	0	0	0	0.15	0.42	0	0	0	0.42
3	2A7D5k1e	Naidi Kathari	200	0	0	0	0	0.00	0.072	0	0	0	0.07	0.042	0	0	0	0.04	0.042	0	0	0	0.04	0.084	0	0	0	0.08	0.24	0	0	0	0.24
4	2A7D5k2a	Mahuat	575	0	0	0	0	0.00	0.207	0	0	0	0.21	0.121	0	0	0	0.12	0.121	0	0	0	0.12	0.242	0	0	0	0.24	0.69	0	0	0	0.69
5	2A7D5k2b	Newada	425	0	0	0	0	0.00	0.153	0	0	0	0.15	0.089	0	0	0	0.09	0.089	0	0	0	0.09	0.179	0	0	0	0.18	0.51	0	0	0	0.51
6	2A7D5k2d	Kothi Khurd	300	0	0	0	0	0.00	0.108	0	0	0	0.11	0.063	0	0	0	0.06	0.063	0	0	0	0.06	0.126	0	0	0	0.13	0.36	0	0	0	0.36
7	2A7D5l1a	Kothi Dhawal Singh	500	0	0	0	0	0.00	0.18	0	0	0	0.18	0.105	0	0	0	0.11	0.105	0	0	0	0.11	0.21	0	0	0	0.21	0.6	0	0	0	0.60
8	2A7D5l1b	Bhitaha	200	0	0	0	0	0.00	0.072	0	0	0	0.07	0.042	0	0	0	0.04	0.042	0	0	0	0.04	0.084	0	0	0	0.08	0.24	0	0	0	0.24
9	2A7D5l1c	Dighuli	450	0	0	0	0	0.00	0.162	0	0	0	0.16	0.095	0	0	0	0.09	0.095	0	0	0	0.09	0.189	0	0	0	0.19	0.54	0	0	0	0.54
10	2A7D5l2b	Bargada	355	0	0	0	0	0.00	0.128	0	0	0	0.13	0.075	0	0	0	0.07	0.075	0	0	0	0.07	0.149	0	0	0	0.15	0.426	0	0	0	0.43
11	2A7D6a1a	Bijuri	225	0	0	0	0	0.00	0.081	0	0	0	0.08	0.047	0	0	0	0.05	0.047	0	0	0	0.05	0.095	0	0	0	0.09	0.27	0	0	0	0.27
12	2A7D6a1b	Sahaji	350	0	0	0	0	0.00	0.126	0	0	0	0.13	0.074	0	0	0	0.07	0.074	0	0	0	0.07	0.147	0	0	0	0.15	0.42	0	0	0	0.42
13	2A7D6b1a	Mawai Kalan	500	0	0	0	0	0.00	0.18	0	0	0	0.18	0.105	0	0	0	0.11	0.105	0	0	0	0.11	0.21	0	0	0	0.21	0.6	0	0	0	0.60
14	2A7D7a1a	Suwaw Khurd	320	0	0	0	0	0.00	0.115	0	0	0	0.12	0.067	0	0	0	0.07	0.067	0	0	0	0.07	0.134	0	0	0	0.13	0.384	0	0	0	0.38
15	2A7D7a1i	Suia Kalan	200	0	0	0	0	0.00	0.072	0	0	0	0.07	0.042	0	0	0	0.04	0.042	0	0	0	0.04	0.084	0	0	0	0.08	0.24	0	0	0	0.24
<b>Total:</b>			5200	0.000	0.000	0.000	0.000	0.000	1.872	0.000	0.000	0.000	1.872	1.092	0.000	0.000	0.000	1.092	1.092	0.000	0.000	0.000	1.092	2.184	0.000	0.000	0.000	2.184	6.240	0.000	0.000	0.000	6.240

## **CONSOLIDATION AND WITHDRAWAL PHASE (3% of the Project Cost)**

The last two years are the Consolidation and Withdrawal Phase of the Watershed development programme. This is the crucial phase of the project as the local institutions will be trained to manage the project independently after withdrawal of the Government Institutions from the project area.

The main purpose of this phase is to create innovative NRM based, sustainable livelihoods and raise/enhance productivity levels of the augmented resources and local economic development plans developed during the watershed works phase.

### **CONSOLIDATION AND WITHDRAWAL STRATEGY**

Success of the programme depends on Different watershed interventions and sustainability can only be achieved through active participation of community. It will be on capacity building and empowerment of stakeholders. The WC SHGs UGs etc. will be on established trained and strengthened to continue development after withdraw of PIA. By building economic activities through CBOs community participation will be sustained. The need based and demand driven interventions will reduce dependency on subsidies. Contribution from the community will be ensured for the entire activities to develop sense of belongingness and the contribution will be deposited to the account of watershed development fund (WDF). It will also be strengthening through donations from the individuals and institutions and the CBOs will be trained to run watershed as business model on sustainable basis. The tangible economic benefits alongwith empowerment by PIA will empower the CBOs to develop and sustain the watershed activities after withdrawal ges, establishment of Public Private Partnership (PPP) Model.

on (9% of the total cost Rs. 56.16 Lakhs) consist of Goatary, Poultry, An

### **The consolidation phase will also include:-**

- 1.To prepare the project completion report.
- 2.Documentation of success stories.
- 3.Making films leaflets bulletins and the lessons learnt.
- 4.Watershed plus Activities
- 5.The expenditure will be done as per the common guidelines for watershed development projects.
- 6.The completion report will reflect the development on following aspects:-
  - a)Productivity enhancement.
  - b)Nutritional Security.
  - c)Risk minimization (Integrated farming system water harvesting and protected cultivation value addition and improved marketing).
  - d)Profitability.
  - e)Livelihood security (skill enhancement capacity building increased employment in agriculture and allied enterprises reduction in migration etc.).

The activities those will be under taken during this phase are:

- 1.Completion of various leftover works under taken during work phase.
- 2.Consensus among the villagers to take up any new works out of any unspent amount.
- 3.Preparation of Project completion report with details about status of each asset.
- 4.Documentation of successful experiences as well as lessons learnt for future use.
- 5.Evolving mechanisms to improve the sustainability of various interventions made in the project area.
- 6.Formulation of mechanisms for allocation of user's right over common property resources.
- 7.Formulation of mechanisms to collect user charges for common property resources (CPR).
- 8.Creation of awareness and building capacity of the community to repair, maintain and protection of common property resources.
- 9.Training the user groups for optimum utilization of the developed natural resources.
- 10.Up scaling of successful experiences related to farm production system and off- farm livelihood activities undertaken through revolving fund under the project as well as credit and technical support from external institutions.



11. Evolving marketing arrangements of the farm produce as well as the off-farm and other micro enterprises.
12. Formation of Farmer's Federation for credit, input procurement, sale of local produce etc.

Under the project Area for the implementation of programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.

**Withdrawal Mechanism:**

1. At the end of the project, The Watershed Committee is to take the responsibility for post project management .For which the Memorandum of Agreement is to be formulated between the PIA and Watershed Committee on the following terms and conditions.
  2. The list of assets created under EPA, NRM, Production system & microenterprises and Livelihood support system is to be prepared with joint signature of the Chairman, Secretary of the Watershed committee and PIA. The Watershed Committee will retain one copy of the list for future reference.
  3. The amount lying unspent as on closing date will be transferred to the Watershed Development Fund.
  4. Watershed Committee will be authorised to use only one Bank account i.e. WDF account.
  5. Yearly auditing of the accounts by the Chartered Accountant will be mandatory and to be adhered strictly.
  6. The office bearer of the Watershed Committee shall involve all the community irrespective of caste, creed and religion.
  7. The Gram Sabha shall have the right to decide the user charges to be collected from the beneficiaries which shall be deposited under the watershed development fund.
  8. The cost of repair and maintenance of the assets created out of NRM component shall be borne out of Watershed development fund by using maximum 50% of the amount collected in a year.
  9. The WDF account will primarily run as revolving fund.
  10. No individual beneficiary should be granted any sort of grant or financial assistance in any form.
  11. The SHGs and UGs shall have the eligibility to take loan from the WDF with marginal interest as decided by Gram Sabha.
  12. The Watershed Committee is also at their liberty to start new profit making ventures by utilising WDF as security deposit and the profit earned should go to the WDF.
  13. The remuneration for the Watershed secretary will be finalised in the Gram Sabha.
  14. The Watershed Committee may collect financial assistance from any other sources to augment the WDF. All donations, interests, fines and fees shall be deposited in the WDF.
  15. The WDF Bank Account shall be jointly operated and maintained as per the IWMP guidelines by the Chairman and Secretary of the watershed committee.
  16. All the expenditure shall be authenticated by the Watershed committee.
  17. Annual meeting of the Gram Sabha is mandatory. However it may meet at any time if required.
  18. The Watershed Committee should meet in every quarter to review the income and expenditure.
  19. Any change in the Watershed Committee or its office bearer shall be made once it is resolved in the Gram Sabha. The Gram Sabha should believe in rotational leadership.
  20. All the group representatives, at least one from each group shall be ensured in the Watershed Committee.
  21. The decision approved and resolved in the Gram Sabha will only be implemented by the Watershed Committee.
  22. In case of any embezzlement of fund, the Administrative system shall proceed according to Rules and Laws.
  23. In the event of Gram Sabha and watershed Committee become defunct, the assets created under the project and WDF will be transferred to the Panchayat.
- In the consolidation phase, the PIA would initiate works which lead to furtherance of the benefits and to sustainability of impacts. Please refer the Common Guidelines, 2008 for detailed explanation.

However, emphasis will be given to the following activities -

- Promoting **judicious use of water** by scaling up of Micro Irrigation Systems; encouraging more and more farmers to use such techniques
- Scaling up of successful interventions in the project
- Scaling up forward and backward **linkages** established during the works phase, especially, credit and marketing linkages
- Scaling up of people's collectives, like making the WCs/SHGs/UGs into **Federations** at project level or district level
- Documentation of successful interventions and farmer-cases focusing on the learning there-from
- Prepare the **Project Completion Report (PCR)**; **the PIA shall submit the PCR to the WDC in the format provided for the purpose**
- Prepare a **withdrawal strategy** in such a way that the project is smoothly handed over to the Gram Sabha and the Gram Sabha delegates the responsibilities to the Watershed Committee for future management
- Prepare a strategy for **Post-Project Management**.
- Distributing roles and responsibilities to different stakeholders including village level institutions
- Delegating authority to various individuals/institutions in relation to maintenance and up keep of the physical structures created during the works phase

Watershed Committee Wise Financial Break-up of Consolidation Component at Various Level (Area in ha-Amount in Lakhs)							
Mahuat, IWMP-V			District-				Mirzapur
S. No.	Name of WC	Area	Vth Year (3%) of the Project Cost				
			SLNA	WCDC	PIA	WC	Total
1	Atraila Raja	90	0.011	0.011	0.022	0.281	0.324
2	Banwa	446	0.054	0.054	0.107	1.392	1.606
3	Baraundha	71	0.009	0.009	0.017	0.222	0.256
4	Bargara	259	0.031	0.031	0.062	0.808	0.932
5	Bedaur	115	0.014	0.014	0.028	0.359	0.414
6	Bhithan	282	0.034	0.034	0.068	0.880	1.015
7	Dhobaha Devghata	93	0.011	0.011	0.022	0.290	0.335
8	Dighuli	362	0.043	0.043	0.087	1.129	1.303
9	Galriya	232	0.028	0.028	0.056	0.724	0.835
10	Khutahan	182	0.022	0.022	0.044	0.568	0.655
11	Kothi Dhaukal Singh	254	0.030	0.030	0.061	0.792	0.914
12	Layan	622	0.075	0.075	0.149	1.941	2.239
13	Lohroh	147	0.018	0.018	0.035	0.459	0.529
14	Mawai Kala	380	0.046	0.046	0.091	1.186	1.368
15	Mawai Khurd	183	0.022	0.022	0.044	0.571	0.659
16	Nadauli Karaundi	99	0.012	0.012	0.024	0.309	0.356
17	Naidi Kathari	221	0.027	0.027	0.053	0.690	0.796
18	Naugawan	165	0.020	0.020	0.040	0.515	0.594
19	Patehara	242	0.029	0.029	0.058	0.755	0.871
20	Sahji	255	0.031	0.031	0.061	0.796	0.918
21	Subav Kala	324	0.039	0.039	0.078	1.011	1.166
22	Tilav No. 4	176	0.021	0.021	0.042	0.549	0.634
<b>Total:</b>		5200	0.624	0.624	1.248	16.224	18.720

Details of Activities under Consolidation Plan of the Project Area of Mahuat, IWMP-V District- Mirzapur															
S. No.	Name of WC	Area	Amount in lacs	Completion of Various Left Over Work	Perparation of Project Completion Report	Documentati on of Successful Experience	Management and Maintenance of Developed Natural Resources	Users right and users charges	Sustainable utilization of natural tesources	formation of federation for post project economic	Capacity building of CBOs for post project period	Managemet and utilization of WDF	Intensific ation of PSME	Intensificati on of Livelihood	Total
1	Atraila Raja	90	0.3240	0.0890	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.3240
2	Banwa	446	1.6056	1.3706	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.6056
3	Baraundha	71	0.2556	0.0206	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.2556
4	Bargara	259	0.9324	0.6974	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.9324
5	Bedaur	115	0.4140	0.1790	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.4140
6	Bhithan	282	1.0152	0.7802	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.0152
7	Dhobaha Devghata	93	0.3348	0.0998	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.3348
8	Dighuli	362	1.3032	1.0682	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.3032
9	Galriya	232	0.8352	0.6002	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.8352
10	Khutahan	182	0.6552	0.4202	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.6552
11	Kothi Dhaukal Singh	254	0.9144	0.6794	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.9144
12	Layan	622	2.2392	2.0042	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	2.2392
13	Lohroh	147	0.5292	0.2942	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.5292
14	Mawai Kala	380	1.3680	1.1330	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.3680
15	Mawai Khurd	183	0.6588	0.4238	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.6588
16	Nadauli Karaundi	99	0.3564	0.1214	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.3564
17	Naidi Kathari	221	0.7956	0.5606	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.7956
18	Naugawan	165	0.5940	0.3590	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.5940
19	Patehara	242	0.8712	0.6362	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.8712
20	Sahji	255	0.9180	0.6830	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.9180
21	Subav Kala	324	1.1664	0.9314	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.1664
22	Tilav No. 4	176	0.6336	0.3986	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.6336
<b>Total :</b>		<b>5200</b>	<b>18.7200</b>	<b>13.5500</b>	<b>0.4400</b>	<b>1.1000</b>	<b>0.4400</b>	<b>0.2200</b>	<b>0.4400</b>	<b>0.5500</b>	<b>0.2200</b>	<b>0.2200</b>	<b>0.8800</b>	<b>0.6600</b>	<b>18.7200</b>

<b>LINKAGE</b>	
<b><u>Backward Linkages :</u></b>	<b><u>Forward Linkages</u></b>
•Seed Certification	•Harvesting /threshing machinery
•Supply of Improved Variety of Seed	•Storage
•Supply of other Farming inputs	•Road network
•Fertilizer	•Transport facilities
•Pesticide	•Markets
•Credit Delivery System	•Agro, processing industries
•Extension services	•Milk and other collection centers
•Price support system	•Labour
•Tools/machinery	
•Nursery	

Convergence Plan At A Glance Under Project Area of				Mahuat, IWMP-V				District-		Mirzapur		(Phy in Nos. Fin. In Lacs)		Name of Scheme/ Department	Level of Convergence	
S. No.	Component	Activity	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
1	LA	Skill Training (in nos)					35	5.25	35	5.25	70	10.50	140	21.00	NRLM/ Skill Development Mission	PIA/District Level
2	PSME															
	2.1	Vermi Compost Pit (in Nos.)			22	1.98	22	1.98	22	1.98	22	1.98	66	7.92	MGNAREGA	PIA/District Level
	2.2	Nadep Compost Pit (in Nos.)			22	1.76	22	1.76	22	1.76	22	1.76	66	7.04		
	2.3	Cow Shelter(in Nos.)			0	0	22	9.9	22	9.90	22	9.90	44	29.70		
	2.4	Goat Shelter (in Nos.)			22	7.7	22	7.7	0	0.00	0	0.00	22	15.40		
	2.5	Poultry Shelter (in Nos.)			0	0.00	22	8.80	22	8.80	22	8.80	44	26.40		
	2.6	Azola Pit (in Nos.)			22	0.44	22	0.44	22	0.44	22	0.44	66	1.76		
	2.7	Fodder Through (in Nos.)			0	0	22	7.7	22	7.70	22	7.70	44	23.10		
	2.8	Sanjeeva Pit(in Nos.)			22	0.44	22	0.44	22	0.44	22	0.44	66	1.76		
	2.9	<b>Micro Irrigation (in Nos.)</b>														
	2.9.1	Sprinkler Irrigation (in Nos.)			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	*NHM/Deartment of Agricultur/PMKSY	PIA/District Level
	2.9.2	Drip Irrigation			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
	2.10	Poly Houise			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	*NHM	PIA/District Level
	2.11	Agro Shed Net House			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
3	SMC Work															
	3.1	Contour Bund (in rmt.)			3470	3.123	7529	6.7761	7304	6.5736	7536	6.7824	25839	23.255	MGNAREGA	PIA/District Level
	3.2	Nos. of Outlet			6	0.045	15	0.113	14	0.105	15	0.113	50	0.375		
	3.3	Marginal Bund (in rmt.)			1226	4.671	2833	10.794	2903	11.060	3267	12.447	10229	38.972		
	3.4	Nos. of Outlet			2	0.300	5	0.750	5	0.750	6	0.900	18	2.700		
	3.5	Perpheral Bund (in rmt.)			2022	7.704	4109	15.655	4015	15.297	4124	15.712	14270	54.369		
	3.6	Nos. of Outlet			4	0.600	8	1.200	8	1.200	8	1.200	28	4.200		
<b>TOTAL :</b>				<b>0.00</b>		<b>28.763</b>		<b>79.258</b>		<b>71.256</b>		<b>78.675</b>		<b>257.95</b>		
* Financial for the Activity will be taken as per the norms and Guidelines of the respective departments applicable at the time of the execution.																

At A Glance		Convergence Programme Under the Component of PSME under the Project of Mahuat, IWMP-V District- Mirzapur (Phy in Nos. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Atraila Raja	90.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	0	27	5.140
2	Banwa	446.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	0	27	5.140
3	Baraundha	71.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
4	Bargara	259.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
5	Bedaur	115.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
6	Bhithan	282.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
7	Dhobaha Devghata	93.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
8	Dighuli	362.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
9	Galriya	232.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
10	Khutahan	182.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
11	Kothi Dhaukal Singh	254.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
12	Layan	622.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
13	Lohroh	147.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
14	Mawai Kala	380.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
15	Mawai Khurd	183.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
16	Nadauli Karaundi	99.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
17	Naidi Kathari	221.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
18	Naugawan	165.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
19	Patehara	242.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
20	Sahji	255.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
21	Subav Kala	324.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
22	Tilav No. 4	176.00	4	0.36	4	0.32	3	1.35	2	0.7	3	1.2	4	0.08	3	1.05	4	0.08	0	0	0	0	0	0	0	0	0	27	5.140	
<b>Total</b>		<b>5200.00</b>	<b>88</b>	<b>7.92</b>	<b>88</b>	<b>7.04</b>	<b>66</b>	<b>29.70</b>	<b>44</b>	<b>15.40</b>	<b>66</b>	<b>26.40</b>	<b>88</b>	<b>1.76</b>	<b>66</b>	<b>23.10</b>	<b>88</b>	<b>1.76</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>594</b>	<b>113.08</b>		

IInd Year		Convergence Programme Under the Component of PSME under the Project of Mahuat, IWMP-V District- Mirzapur (Phy in Nos. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs.0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Atraila Raja	90	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
2	Banwa	446	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
3	Baraundha	71	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
4	Bargara	259	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
5	Bedaur	115	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
6	Bhithan	282	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
7	Dhobaha Devghata	93	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
8	Dighuli	362	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
9	Galriya	232	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
10	Khutahan	182	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
11	Kothi Dhaukal Singh	254	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
12	Layan	622	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
13	Lohroh	147	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
14	Mawai Kala	380	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
15	Mawai Khurd	183	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
16	Nadauli Karaundi	99	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
17	Naidi Kathari	221	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
18	Naugawan	165	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
19	Patehara	242	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
20	Sahji	255	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
21	Subav Kala	324	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
22	Tilav No. 4	176	1	0.09	1	0.08	0	0	1	0.35	0	0.00	1	0.02	0	0	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	0.56
	<b>Total</b>	<b>5200</b>	<b>22</b>	<b>1.98</b>	<b>22</b>	<b>1.76</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>7.70</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>0.44</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>0.44</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>45</b>	<b>5.04</b>



IIIrd Year		Convergence Programme Under the Component of PSME under the Project of Mahuat, IWMP-V District- Mirzapur (Phy in Nos. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Atraila Raja	90	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
2	Banwa	446	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
3	Baraundha	71	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
4	Bargara	259	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
5	Bedaur	115	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
6	Bhithan	282	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
7	Dhobaha Devghata	93	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
8	Dighuli	362	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
9	Galriya	232	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
10	Khutahan	182	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
11	Kothi Dhaukal Singh	254	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
12	Layan	622	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
13	Lohroh	147	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
14	Mawai Kala	380	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
15	Mawai Khurd	183	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
16	Nadauli Karaundi	99	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
17	Naidi Kathari	221	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
18	Naugawan	165	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
19	Patehara	242	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
20	Sahji	255	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
21	Subav Kala	324	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
22	Tilav No. 4	176	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
<b>Total</b>		<b>5200.00</b>	<b>22</b>	<b>1.98</b>	<b>22</b>	<b>1.76</b>	<b>22</b>	<b>9.9</b>	<b>22</b>	<b>7.7</b>	<b>22</b>	<b>8.8</b>	<b>22</b>	<b>0.44</b>	<b>22</b>	<b>7.7</b>	<b>22</b>	<b>0.44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176</b>	<b>38.7</b>

IVth Year		Convergence Programme Under the Component of PSME under the Project of Mahuat, IWMP-V District- Mirzapur (Phy in Nos. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Atraila Raja	90	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
2	Banwa	446	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
3	Baraundha	71	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
4	Bargara	259	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
5	Bedaur	115	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
6	Bhithan	282	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
7	Dhobaha Devghata	93	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
8	Dighuli	362	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
9	Galriya	232	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
10	Khutahan	182	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
11	Kothi Dhaukal Singh	254	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
12	Layan	622	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
13	Lohroh	147	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
14	Mawai Kala	380	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
15	Mawai Khurd	183	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
16	Nadauli Karaundi	99	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
17	Naidi Kathari	221	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
18	Naugawan	165	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
19	Patehara	242	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
20	Sahji	255	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
21	Subav Kala	324	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
22	Tilav No. 4	176	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
<b>Total</b>		<b>5200.00</b>	<b>22</b>	<b>1.98</b>	<b>22</b>	<b>1.76</b>	<b>22</b>	<b>9.90</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>8.80</b>	<b>22</b>	<b>0.44</b>	<b>22</b>	<b>7.70</b>	<b>22</b>	<b>0.44</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>63</b>	<b>12.69</b>

Vth Year		Convergence Programme Under the Component of PSME under the Project of Mahuat, IWMP-V District- Mirzapur (Phy in Nos. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Atraila Raja	90	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
2	Banwa	446	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
3	Baraundha	71	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
4	Bargara	259	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
5	Bedaur	115	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
6	Bhithan	282	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
7	Dhobaha Devghata	93	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
8	Dighuli	362	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
9	Galriya	232	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
10	Khutahan	182	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
11	Kothi Dhaukal Singh	254	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
12	Layan	622	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
13	Lohroh	147	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
14	Mawai Kala	380	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
15	Mawai Khurd	183	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
16	Nadauli Karaundi	99	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
17	Naidi Kathari	221	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
18	Naugawan	165	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
19	Patehara	242	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
20	Sahji	255	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
21	Subav Kala	324	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
22	Tilav No. 4	176	1	0.09	1	0.08	1	0.45	0	0	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
<b>Total</b>		<b>5200.00</b>	<b>22</b>	<b>1.98</b>	<b>22</b>	<b>1.76</b>	<b>22</b>	<b>9.90</b>	<b>0</b>	<b>0.00</b>	<b>22</b>	<b>8.80</b>	<b>22</b>	<b>0.44</b>	<b>22</b>	<b>7.70</b>	<b>22</b>	<b>0.44</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>63</b>	<b>12.69</b>

WC Wise Planing of Contour Bund (CB) Under Project			Mahuat, IWMP-V		District-		Mirzapur		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Atraila Raja	1636	1.472		0.000		0.000		0.000	1636	1.472
Banwa		0.000	2003	1.803		0.000		0.000	2003	1.803
Baraundha		0.000		0.000	1698	1.528		0.000	1698	1.528
Bhithan		0.000		0.000		0.000	1313	1.182	1313	1.182
Dhobaha Devghata	657	0.591		0.000		0.000		0.000	657	0.591
Dighuli		0.000	2571	2.314		0.000		0.000	2571	2.314
Kothi Dhaukal Singh		0.000		0.000	1532	1.379		0.000	1532	1.379
Layan		0.000		0.000		0.000	2401	2.161	2401	2.161
Lohroh	344	0.310		0.000		0.000		0.000	344	0.310
Mawai Kala		0.000	1619	1.457		0.000		0.000	1619	1.457
Mawai Khurd	463	0.417		0.000		0.000		0.000	463	0.417
Naidi Kothari		0.000		0.000	2934	2.641		0.000	2934	2.641
Naugawan		0.000	679	0.611		0.000		0.000	679	0.611
Patehara		0.000		0.000		0.000	1428	1.285	1428	1.285
Sahji	370	0.333	657	0.591	1140	1.026		0.000	2167	1.950
Subav Kala		0.000		0.000		0.000	870.00	0.783	870	0.783
Tilav No. 4		0.000		0.000		0.000	1524.00	1.372	1524	1.372
<b>Total</b>	<b>3470</b>	<b>3.12</b>	<b>7529</b>	<b>6.776</b>	<b>7304</b>	<b>6.574</b>	<b>7536</b>	<b>6.782</b>	<b>25839</b>	<b>23.255</b>
<b>OUTLETS (for safe Disposal of Water)</b>										
Nos	6	0.045	15	0.113	14	0.105	15	0.113	50	0.375
Amount @ Rs. 0.0075 lac per Outlet	0.045		0.1125		0.105		0.1125		0.375	

WC Wise Planing of Marginal Bund (MB) Under Project			Mahuat, IWMP-V		District-		Mirzapur		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Baraundha	541	2.061	480.00	1.829		0.000		0.000	1021	3.890
Bargara	685	2.610		0.000		0.000		0.000	685	2.610
Bhithan		0.000	1045.00	3.981		0.000		0.000	1045	3.981
Devghata Pandey		0.000		0.000	619	2.358		0.000	619	2.358
Kothi Dhaukal Singh		0.000		0.000		0.000	1009	3.844	1009	3.844
Mawai Kala		0.000	1308	4.983	1261	4.804		0.000	2569	9.788
Mawai Khurd		0.000		0.000		0.000		0.000	0	0.000
Sahji		0.000		0.000	1023	3.898		0.000	1023	3.898
Subav Kala		0.000		0.000		0.000	1080	4.115	1080	4.115
Tilav No. 4		0.000		0.000		0.000	1178	4.488	1178	4.488
<b>Total</b>	<b>1226</b>	<b>4.671</b>	<b>2833</b>	<b>10.794</b>	<b>2903</b>	<b>11.060</b>	<b>3267</b>	<b>12.447</b>	<b>10229</b>	<b>38.972</b>
<b>OUTLETS (for safe Disposal of Water)</b>										
Nos	2	0.30	5	0.750	5	0.750	6	0.900	18	2.700
Amount @ Rs. 0.15 lac per Outlet	0.30		0.75		0.75		0.90		2.70	

WC Wise Planing of Peripheral Bund (PB) Under Project			Mahuat, IWMP-V		District-		Mirzapur		(Phy. In rmt, Fin. In Rs.)					
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total					
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
Banwa	1044	3.978	1090.00	4.153	1426.00	0.000	0.000	0.000	2134	8.131				
Bargara		0.000		0.000		5.433					0.000	1426	5.433	
Bedaur		0.000		0.000		0.000					995	3.791	995	3.791
Bhithan	978	3.726		0.000		0.000					0.000	978	3.726	
Dhobaha Devghata		0.000	1512.00	5.761	1261.00	0.000	0.000	0.000	1512	5.761				
Dighuli		0.000	174.00	0.663		4.804					0.000	1435	5.467	
Khutahan		0.000		0.000		0.000					0.000	0	0.000	
Mawai Khurd		0.000		0.000		0.000					982.00	3.741	982	3.741
Nadauli Karaundi		0.000	449.00	1.711	1016.00	0.000	0.000	0.000	449	1.711				
Naidi Kothari		0.000	884.00	3.368		0.000					0.000	884	3.368	
Naugawan		0.000		0.000		0.000					394.00	1.501	394	1.501
Patehara		0.000		0.000		3.871					0.000	1016	3.871	
Subav Kala		0.000		0.000	312.00	0.000	1753.00	6.679	1753	6.679				
Tilav No. 4		0.000		0.000		1.189					0.000	312	1.189	
<b>Total</b>	<b>2022</b>	<b>7.70</b>	<b>4109</b>	<b>15.66</b>	<b>4015</b>	<b>15.30</b>	<b>4124</b>	<b>15.71</b>	<b>14270</b>	<b>54.37</b>				
<b>OUTLETS (for safe Disposal of Water)</b>														
<b>Nos</b>	<b>4</b>	<b>0.60</b>	<b>8</b>	<b>1.200</b>	<b>8</b>	<b>1.200</b>	<b>8</b>	<b>1.200</b>	<b>28</b>	<b>4.200</b>				
<b>Amount @ Rs. 0.15 lac per Outlet</b>	<b>0.60</b>		<b>1.20</b>		<b>1.20</b>		<b>1.20</b>		<b>4.20</b>					

Abstract of Expected Outcomes in the Project Area		Mahuat, IWMP-V		District-	Mirzapur
S. No.	Item	Unit	Pre-project Status	Expected Post-project Status	Remarks
1	2	3	4	5	6
1	Status of water table				
1.1	Open Well	In mt			
1.1.1	Pre Mansoon		18-20	17-18	
1.1.2	Post Mansoon		16-18	15-16	
1.2	Bore Well	In mt	-	-	
3	Water Harvesting structures repaired/ rejuvenated			94	
4	Availability of water	months.	4-5	5-6	
5	Storage Capacity	ham	N.A.	76.90	
6	Area brought under Supplementary Irrigation in ha				
6.1	@ 5 cm * 2 Irrigation/ha	ha	-	384.50	
6.2	@ 7.5 cm * 2 Irrigation/ha	ha	-	256.33	
7	Availability of drinking water	ha	8-10 months	10-12 months	
8	Increase in irrigation potential @ 50% of storage Capacity	ham	N.A.	38.45	
9	Area under agricultural crop	ha			
9.1	Area under single crop	ha	2938.92	2358.00	
9.2	Area under double crop	ha	1657.04	2277.50	
9.3	Area under multiple crop	ha	0.00	125.00	
9.4	Cropping Intensity	%	120.25	140.15	
9.5	B:C Ratio		1.54	2.38	
10	Increase in area under Afforestation	ha	123.13	47.54	
11	Increase in area under horticulture	ha	22.14	43.89	
12	Increase in area under fodder	ha	78.29	162.52	
13	Increase in area under vegetation	ha	223.56	253.95	
14	Increase in milk production	in Ltr	0.071	0.154	
15	Increase in no. of livelihoods	in no.	-	1660	
15.1	Increase in income	no.			
15.2	For Assetless	In Rs.	17000.00	27100.00	

Abstract of Expected Outcomes in the Project Area		Mahuat, IWMP-V		District-	Mirzapur
S. No.	Item	Unit	Pre-project Status	Expected Post-project Status	Remarks
16	For Farmers	In Rs.	20259.00	33427.00	
17	Change in Migration Status	in Rs.	6950	4865	
18	No. of SHGs	no		166	
19	No. of SHGs Linkage	no.	0	166	
20	SHG Federations	no.	0	22	
21	Credit Institutions	no.			
22	Backward/Farward Linkage Established	no.	0	22	
23	No. of Assett Created	no.	N.A.	94	
24	NPV of Net Benefit at 15% discounted Factor	In Rs.		24438293.46	
25	BCR at 12% discounted Factor of Net Benefit		-	1.50	
26	IRR	in %	-	29.84%	



**Details of Employment Generation**

<b>Mandays Generated</b>		
<b>SMC (Through Convergence)</b>	Total Amount/174	67009
<b>Sub Total</b>		67009
<b>Through IWMP Fund :-</b>		
<b>Land Development</b>	60% of Total Amount /174	12052
<b>WHS</b>	(Amount of Dressing + Sodding)/174	
<b>Sub Total</b>		12052
<b>Self Employment :-</b>		
<b>Through SHGs</b>	No. of SHG * 10 *150	249000
<b>Through Micro Enterprises</b>	No. of ME * 5 *180	110700
<b>Through use of Farm Machinery</b>	No. of Machine * 30	5940
<b>Sub Total</b>		365640
<b>Total</b>		444701

CATEGORY WISE MANDAYS GENERATED in Nos.				No. of person employed			
GEN	SC	Total	WOMEN	GEN	SC	Total	WOMEN
60%	40%	100%	35%				
40205	26804	67009	23453	403	269	672	235
7231	4821	12052	4218	73	49	122	43
0	0	0	0	0	0	0	0
7231	4821	12052	4218	73	49	122	43
149400	99600	249000	87150	996	664	1660	872
66420	44280	110700	38745	369	246	615	388
3564	2376	5940	2079	119	79	198	21
219384	146256	365640	127974	1484	989	2473	1280
266820	177881	444701	155645	1960	1307	3267	1558

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under										
Mahuat, IWMP-V			District:	Mirzapur			Net Cultivable Area :		5200.00 ha	
S.No.	Particular	Area ha.	Productivity in q/ha.	Total Production in q (3*4)	Investment Cost/ha in Rs.	Total Investment Cost (3*6)	Market Rate/q in Rs.	Gross Return (5*8)	Net Profit (9-7)	BC Ratio (9/7)
1	2	3	4	5	6	7	8	9	10	11
<b>Pre-project</b>										
<b>A</b>	<b>Khariff</b>									
1	Paddy	949.00	16.00	15184.00	7000	6643000	1000	15184000	8541000	1.29
2	Jwar	231.00	5.25	1212.75	3200	739200	1400	1697850	958650	1.30
3	Bajra	257.00	5.00	1285.00	3000	771000	1400	1799000	1028000	1.33
4	Maiz	103.00	9.00	927.00	4500	463500	1100	1019700	556200	1.20
5	Arhar	334.00	3.25	1085.50	5000	1670000	4000	4342000	2672000	1.60
6	Urd/Moong	308.00	3.00	924.00	5000	1540000	4000	3696000	2156000	1.40
7	Til	103.00	1.75	180.25	4000	412000	6500	1171625	759625	1.84
8	Chia	0.00	0.00	0.00	0	0	0	0	0	0.00
9	Vegetable	103.00	40.00	4120.00	8000	824000	500	2060000	1236000	1.50
10	Fodder	77.00	150.00	11550.00	6000	462000	100	1155000	693000	1.50
11	Others	103.00	7.75	798.25	5000	515000	1500	1197375	682375	1.33
<b>Sub Total A</b>		<b>2568</b>				<b>14039700.00</b>		<b>33322550.00</b>	<b>19282850.00</b>	<b>1.37</b>
<b>B</b>	<b>Rabi</b>									
1	Wheat	1437.00	16.25	23351.25	7000	10059000	1200	28021500	17962500	1.79
2	Barley	295.00	6.00	1770.00	3500	1032500	1400	2478000	1445500	1.40
3	Mustard	405.00	3.00	1215.00	2500	1012500	2200	2673000	1660500	1.64
4	Lentil	516.00	3.25	1677.00	4500	2322000	3500	5869500	3547500	1.53
5	Field pea	479.00	9.00	4311.00	5500	2634500	1500	6466500	3832000	1.45
6	Quinoa	0.00	0.00	0.00	0	0	0	0	0	0.00
7	Vegetable	147.00	45.00	6615.00	8000	1176000	500	3307500	2131500	1.81
8	Fodder	111.00	160.00	17760.00	6000	666000	100	1776000	1110000	1.67
9	Others	295.00	8.00	2360.00	5000	1475000	1500	3540000	2065000	1.40
<b>Sub Total B</b>		<b>3685.00</b>				<b>20377500.00</b>		<b>54132000.00</b>	<b>33754500.00</b>	<b>1.66</b>
<b>C</b>	<b>Zaid</b>	0.00	0.00	0.00	0	0	0	0	0	0.00
<b>Gross Area</b>		<b>6253.00</b>				<b>34417200.00</b>		<b>108264000.00</b>	<b>53037350.00</b>	<b>1.54</b>
<b>Cropping Intensity</b>				<b>120.25 %</b>						

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under										
Mahuat, IWMP-V			District:	Mirzapur			Net Cultivable Area :		5200.00 ha	
S.No.	Particular	Area ha.	Productivity in q/ha.	Total Production in q (3*4)	Investment Cost/ha in Rs.	Total Investment Cost (3*6)	Market Rate/q in Rs.	Gross Return (5*8)	Net Profit (9-7)	BC Ratio (9/7)
1	2	3	4	5	6	7	8	9	10	11
<b>Post-project</b>										
<b>A</b>	<b>Khariff</b>									
1	Paddy	810.00	20.50	16605.00	9000	7290000	1400	23247000	15957000	2.19
2	Jwar	270.00	5.25	1417.50	5000	1350000	1600	2268000	918000	0.68
3	Bajra	300.00	5.00	1500.00	5000	1500000	1600	2400000	900000	0.60
4	Maiz	300.00	14.50	4350.00	7500	2250000	1450	6307500	4057500	1.80
5	Arhar	390.00	5.75	2242.50	7000	2730000	4500	10091250	7361250	2.70
6	Urd/Moong	420.00	5.25	2205.00	7000	2940000	4800	10584000	7644000	2.60
7	Til	150.00	2.50	375.00	4800	720000	7200	2700000	1980000	2.75
8	Chia	9.00	8.00	72.00	8000	72000	7000	504000	432000	6.00
10	Vegetable	128.00	75.00	9600.00	10000	1280000	700	6720000	5440000	4.25
11	Fodder	90.00	230.00	20700.00	9000	810000	120	2484000	1674000	2.07
12	Others	58.00	12.50	725.00	7500	435000	1700	1232500	797500	1.83
<b>Sub Total A</b>		<b>2925.00</b>				<b>21377000.00</b>		<b>68538250.00</b>	<b>47161250.00</b>	<b>2.21</b>
<b>B</b>	<b>Rabi</b>									
1	Wheat	1521.00	21.00	31941.00	9000	13689000	1600	51105600	37416600	2.73
2	Barley	391.00	10.00	3910.00	6000	2346000	1800	7038000	4692000	2.00
3	Mustard	435.00	5.75	2501.25	6500	2827500	3400	8504250	5676750	2.01
4	Lentil	565.00	5.25	2966.25	6000	3390000	3500	10381875	6991875	2.06
5	Field pea	609.00	14.00	8526.00	7000	4263000	1800	15346800	11083800	2.60
6	Quinoa	22.00	12.50	275.00	8000	176000	6000	1650000	1474000	8.38
7	Vegetable	217.00	75.00	16275.00	10000	2170000	500	8137500	5967500	2.75
8	Fodder	163.00	200.00	32600.00	8000	1304000	140	4564000	3260000	2.50
9	Others	315.00	12.00	3780.00	7000	2205000	1700	6426000	4221000	1.91
<b>Sub Total B</b>		<b>4238.00</b>				<b>32370500.00</b>		<b>113154025.00</b>	<b>80783525.00</b>	<b>2.50</b>
<b>C</b>	<b>Zaid</b>	125.00	9.00	1125.00	5000	625000	1800	2025000	1400000	2.24
<b>Gross Area</b>		<b>7288.00</b>				<b>54372500.00</b>		<b>115179025.00</b>	<b>129344775.00</b>	<b>2.38</b>
<b>Cropping Intensity</b>				<b>140.15 %</b>						

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under							
Mahuat, IWMP-V		District:	Mirzapur	Net Cultivable Area :		5200.00 ha	
Over all BC		Pre-project	1.54 : 1				
		Post-project	2.38 : 1				
Area Under Agriculture Use in ha							
Pre-Project Status				Post-Project Status			
Area under Single Crop	2938.92	1	2938.92	Area under Single Crop	2358.00	1	2358.00
Area under Double Crop	1657.04	2	3314.08	Area under Double Crop	2277.50	2	4555.00
Area under Multiple Crop	0.00	3	0.00	Area under Multiple Crop	125.00	3	375.00
Total :			6253.00	Total :			7288.00
Crpping Intensity %		120.25		Crpping Intensity %		140.15	

Year wise Projected Benefit from Various Component under Project Area					
Mahuat, IWMP-V		District- Mirzapur		(amt in Rs.)	
Year	Land Development	From Livelihood Activities of Assetless	From Livelihood Activities of Farmers	From Livestock Activities	Total
1	0.00	0.00	0.00	0.00	0.00
2	0.00	0.00	0.00	0.00	0.00
3	0.00	2905668.00	12042654.00	4436715.00	19385037.00
4	0.00	3874224.00	16056872.00	5915621.00	25846717.00
5	360900.00	4842780.00	20071090.00	7394526.00	32669296.00
6	1818790.00	5811336.00	24085308.00	8873431.00	40588865.00
7	5313450.00	6779892.00	28099526.00	10352336.00	50545204.00
<b>Total</b>	7493140.00	24213900.00	100355450.00	36972629.00	169035119.00

Income Projection for Assetless, Farmers and Livestock under the project for 7 years.								Amt in Rs.
S.No.	Year	% Increase	Assetless		Farmers		Livestock	Total Increase
			24213900		100355450		36972629	161541979
1	1	0	0		0		0	0
2	2	0	0		0		0	0
3	3	12	2905668		12042654		4436715	19385037
4	4	16	3874224		16056872		5915621	25846717
5	5	20	4842780		20071090		7394526	32308396
6	6	24	5811336		24085308		8873431	38770075
7	7	28	6779892		28099526		10352336	45231754
	<b>Total</b>	<b>100</b>	<b>24213900</b>		<b>100355450</b>		<b>36972629</b>	<b>161541979</b>

Calculation of NPV of Net Benefit @ 15% of Discounted Value								
Year	Project Cost				Total Benefit	Net Benefit	Discounted Factor @ 15%	NPV # 15%
	IWMP	Convergence	Op. maint.	Total				
1	3744000			3744000.00	0.00	-3744000	0.870	-3257280
2	8736000	2876288.00		11612288.00	0.00	-11612288.00	0.756	-8778889.73
3	15600000	7925762.00		23525762.00	19385037.00	-4140725.00	0.658	-2724597.05
4	15600000	7125618.00		22725618.00	25846717.00	3121099.00	0.572	1785268.63
5	18720000	7867461.00		26587461.00	32669296.00	6081835.00	0.497	3022672.00
6	0.00		2658746.00	2658746.00	40588865.00	37930119.00	0.432	16385811.41
7	0.00		2658746.00	2658746.00	50545204.00	47886458.00	0.376	18005308.21
	62400000.00	25795129.00	5317492.00	93512621.00	169035119.00	75522498.00		24438293.46

Calculation of B : C Ratio					
Year	Total Cost	Benefit	Discounted Factor @ 12%	Actual Cost @ 12% Discounted Value	Actual Benefit @ 12% Discounted Value
1	3744000.00	0.00	0.893	3343392.00	0.00
2	11612288.00	0.00	0.797	9254993.54	0.00
3	23525762.00	19385037.00	0.712	16750342.54	13802146.34
4	22725618.00	25846717.00	0.636	14453493.05	16438512.01
5	26587461.00	32669296.00	0.567	15075090.39	18523490.83
6	2658746.00	40588865.00	0.507	1347984.22	20578554.56
7	2658746.00	50545204.00	0.452	1201753.19	22846432.21
				61427048.93	92189135.95
				B : C	1.50

Calculation of IRR																
Year	Project Cost				Total Benefit	Net Benefit	Discounted Factor @ 12%	NPV @ 12%	Discounted Factor @ 15%	NPV @ 15%	Discounted Factor @ 20%	NPV @ 20%	Discounted Factor @ 25%	NPV @ 25%	Discounted Factor @ 30%	NPV @ 30%
	IWMP	Covergence	Operation & Maintenance Cost	Total												
1	3744000.00	0.00	0.00	3744000.00	0.00	-3744000.00	0.893	-3343392.00	0.870	-3257280.00	0.833	-3118752.00	0.800	-2995200.00	0.769	-2571068.45
2	8736000.00	2876288.00	0.00	11612288.00	0.00	-11612288.00	0.797	-9254993.54	0.756	-8778889.73	0.694	-8058927.87	0.640	-7431864.32	0.592	-5478956.17
3	15600000.00	7925762.00	0.00	23525762.00	19385037.00	-4140725.00	0.712	-2948196.20	0.658	-2724597.05	0.579	-2397479.78	0.512	-2120051.20	0.455	-1341429.27
4	15600000.00	7125618.00	0.00	22725618.00	25846717.00	3121099.00	0.636	1985018.96	0.572	1785268.63	0.482	1504369.72	0.410	1279650.59	0.350	694756.64
5	18720000.00	7867461.00	0.00	26587461.00	32669296.00	6081835.00	0.567	3448400.45	0.497	3022672.00	0.402	2444897.67	0.328	1994841.88	0.269	927619.72
6	0.00	0.00	2658746.00	2658746.00	40588865.00	37930119.00	0.507	19230570.33	0.432	16385811.41	0.335	12706589.87	0.262	9937691.18	0.207	3980728.06
7	0.00	0.00	2658746.00	2658746.00	50545204.00	47886458.00	0.452	21644679.02	0.376	18005308.21	0.279	13360321.78	0.210	10056156.18	0.159	3441503.96
	62400000.00	25795129.00	5317492.00	93512621.00	169035119.00	75522498.00		30762087.02		24438293.46		16441019.39		10721224.31		-346845.51

$$\text{IRR} \% = 25 + \frac{10721224.31 / ((10721224.31 + (-346845.51))^{30-25})}{25 + 4.84} = 29.84$$

## BANK ACCOUNTS & WATERSHED DEVELOPMENT FUND (WDF)

### Bank Accounts :-

Following Bank Accounts will be opened in the Bank and operated in the manner prescribed below :-

WCDC Account :- Jointly Operated by District Magistrate & BSA (PIA)

#### •P.I.A. Account :-

- 1.Joint S.B. Account in the name of PIA
- 2.It will be opened in the Government Recognized Bank.
- 3.It will be operated jointly by BSA & Accountant of P.I.A.

#### •Project Fund Account of WC :-

- 1.Joint S.B. Account in the name of Watershed Project for the Watershed Fund received from the PIA
- 2.It will be opened in the local Bank Branch
- 3.It will be operated jointly by

I)Secretary

II)Nominated Member

Structure of Watershed Committee (WC) :-

	Category	Members
•Chairman	:	1
•Secretary	:	1
•Representing User Group	:	2-3
1.Representing Self Help Group	:	2-3
2.Representing Women	:	1
3.Representing SC	:	1
4.Representing Landless	:	1
5.Representing WDT	:	1
Total No. of Members	:	10-12

Office Bearer of WC :-

1.Chairman

Secretary

#### •WDF Account :-

### Opening of Watershed Development Fund Accounts :-

Under the project Area for the implementation of programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.

Following activities will be taken for mobilizing the beneficiaries contribution –

- Briefing the beneficiaries about the purpose, utility and rate of contribution.
- Informing the beneficiaries about the implications of non-payment of contribution.
- Motivating beneficiaries for making contribution.



- Collecting and depositing the contribution in the Watershed Development Fund.
- WDT & WC will be responsible for obtaining the contribution.

**Utilization of WDF –**

1. Watershed Development Fund shall be in operation only after the project period.

- It will be operated jointly by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha.
- This fund should be utilised only with the approval of watershed committee for the maintenance and development of Community Assets, CPR and administrative cost if watershed secretary will continue after the project period with the approval of WC.
- No money shall be withdrawn during the project period.
- Watershed Project Fund should not be used for individual work.

**WATERSHED DEVELOPMENT FUND (WDF)**

1. One of the mandatory conditions for selection of villages for watershed projects is Farmer's contribution towards the Watershed Development Fund (WDF). The contributions to WDF shall be a minimum 10% of the cost of NRM works executed on private lands only. However, in case of SC, small and marginal farmers, the minimum contribution shall be 5% of the cost of NRM works executed on their lands.

2. For other cost intensive farming system activities such as Aquaculture, Horticulture, Agro-forestry, Animal Husbandry etc on private land directly benefiting the individual farmers, the contribution of farmers will be 20% for General category and 10% for SC & ST beneficiaries.

3. These contributions would be acceptable either in cash at the time of execution of works or voluntary labour. A sum equivalent to the monetary value of the voluntary labour would be transferred from the watershed project account to the WDF bank account that will be distinct from the Watershed Committee (WC) bank account. User charges, sales proceeds and disposal amounts of intermediate usufruct rights shall also be deposited in the WDF bank account.

4. Income earned from assets created under the project on common property resources shall also be credited to WDF.

5. The Secretary, Watershed Committee (WC) shall maintain a completely separate account of the income and expenditure of the WDF. Rules for operation of the fund should be prepared by the Watershed Committee (WC) and ratified by the Gram Sabha. The WDF bank account should be operated by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha. Alternatively, the guidelines for the management and utilization of the WDF may be evolved by the concerned Nodal Ministry.

6. After completion of Phase II, at least 50% of the WDF funds shall be reserved for maintenance of assets created on community land or for common use under the project. Works taken up on private land shall not be eligible for repair/maintenance out of this Fund. The remaining money may be used as a revolving fund to advance loans to the villagers of the project area who have contributed to the fund. Individuals as well as charitable institutions should be encouraged to contribute generously to this Fund.

**User Charges -**

The Gram Sabha through the Watershed Committee (WC) shall put in place mechanism for collecting user charges. No charge will be taken from landless, destitute or disabled / widow headed house holds for work done on private or public land. The user charges collected shall be credited to the WDF for maintenance of assets created during the project.

### Watershed Development Fund

One of the mandatory conditions for IWMP projects is people's contribution towards the Watershed Development Fund (WDF). The contributions to WDF shall be a minimum 10% of the cost of NRM works executed on private lands only. However, in case of SC/ST, small and marginal farmers, the minimum contribution shall be 5% of the cost of NRM works executed on their lands. However, for other cost intensive farming system activities such as Aquaculture, Horticulture, Agro-forestry, Animal Husbandry etc on private land directly benefiting the individual farmers, the contribution of farmers will be 20% for General category and 10% for SC & ST beneficiaries and the remaining cost of the activities i.e. 80% for the General and 90% for SC/ST category will come from the project funds subject to a maximum limit of an amount equal to double of the standard unit cost norm for Watershed Development Project.

These contributions would be acceptable either in cash at the time of execution of works or voluntary labour. A sum equivalent to the monetary value of the voluntary labour would be transferred from the watershed project account to the WDF bank account that will be distinct from the Watershed Committee (WC) bank account. User charges, sales proceeds and disposal amounts of intermediate usufruct rights shall also be deposited in the WDF bank account. Common Guidelines for Watershed Development Projects Income earned from assets created under the project on common property resources shall also be credited to WDF.

The Secretary, Watershed Committee (WC) shall maintain a completely separate account of the income and expenditure of the WDF. Rules for operation of the fund should be prepared by the Watershed Committee (WC) and ratified by the Gram Sabha. The WDF bank account should be operated by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha. Alternatively, the guidelines for the management and utilization of the WDF may be evolved by the concerned Nodal Ministry.

After completion of Phase II, at least 50% of the WDF funds shall be reserved for maintenance of assets created on community land or for common use under the project. Works taken up on private land shall not be eligible for repair/maintenance out of this Fund. The remaining money may be used as a revolving fund to advance loans to the villagers of the project area who have contributed to the fund. Individuals as well as charitable institutions should be encouraged to contribute generously to this Fund.

#### Details of WDF Collected Under The Project

Component	Category	Rate	Amount in Lakhs
<b>NRM Works Amount on Land Development only</b>	<b>SC/ST SC/ST, small and marginal farmers</b>	<b>5%</b>	<b>1.2233</b>
	<b>General</b>	<b>10%</b>	<b>1.0485</b>
<b>SMC Wok Through Convergence</b>	-	-	-
<b>Farming System</b>	<b>SC/ST</b>	<b>10%</b>	<b>2.4960</b>
	<b>General</b>	<b>20%</b>	<b>7.4880</b>
<b>User Charges as applicable on WHS Work fixed by user group on the basis of mutual concert for providing Supplementary Irrigation.</b>		-	-
<b>Total :</b>			<b>12.2558</b>

## List of Records/Registers to be maintained at different levels

### WCDC:

1. Cheque book register
2. Grants received from Centre/State
3. Grants Distribution Register
4. UCs register for UCs received from PIA/watershed committees
5. Activities wise Physical and Financial Progress Details
6. Technical Sanction Register
7. Administrative Sanction Register
8. Bank Reconciliation statement register
9. Asset Register- Dead-stock Register
10. Meeting Register
11. Training Register
12. Ledger
13. Payments Book
14. Visitor's Book

### PIA Level

1. Register for grants received from states
2. UCs register for UCs to be sent to WCDC
3. Bank pass book/ cheque Book Register
4. Bank Reconciliation statement register
5. UCs register for UCs received from different watershed committees
6. Physical and financial progress report
7. Asset Register- Dead Stock Register
8. Training Register
9. Material Book (EPA)
10. Ledger
11. Payment Book

### Watershed Committee Level

1. Cash book
2. Contingency bill register
3. Voucher register
4. Bank Pass Book Register
5. Bank Reconciliation statement- register
6. Advances/Adjustment register
7. Bank cheque book register
8. Asset Register- dead stock Register
9. Assets Created Register
10. Income register (from watershed assets)
11. WDF Account Register
12. Seed Money Register
13. Register showing physical and financial progress
14. Training Register
15. Technical Sanction Register
16. Administrative Sanction Register
17. Meeting Register (Resolution Book)
18. Material Book Register
19. Stock Register
20. Receipt Book
21. Voucher Book
22. Ledger
23. Account Ledger
24. Bill Book
25. Members' Pass Book Register
26. Attendance Register (for Labour)
27. Payments Register
28. Works wise Expenditure Register
29. Visitor's Book

### SHGs:

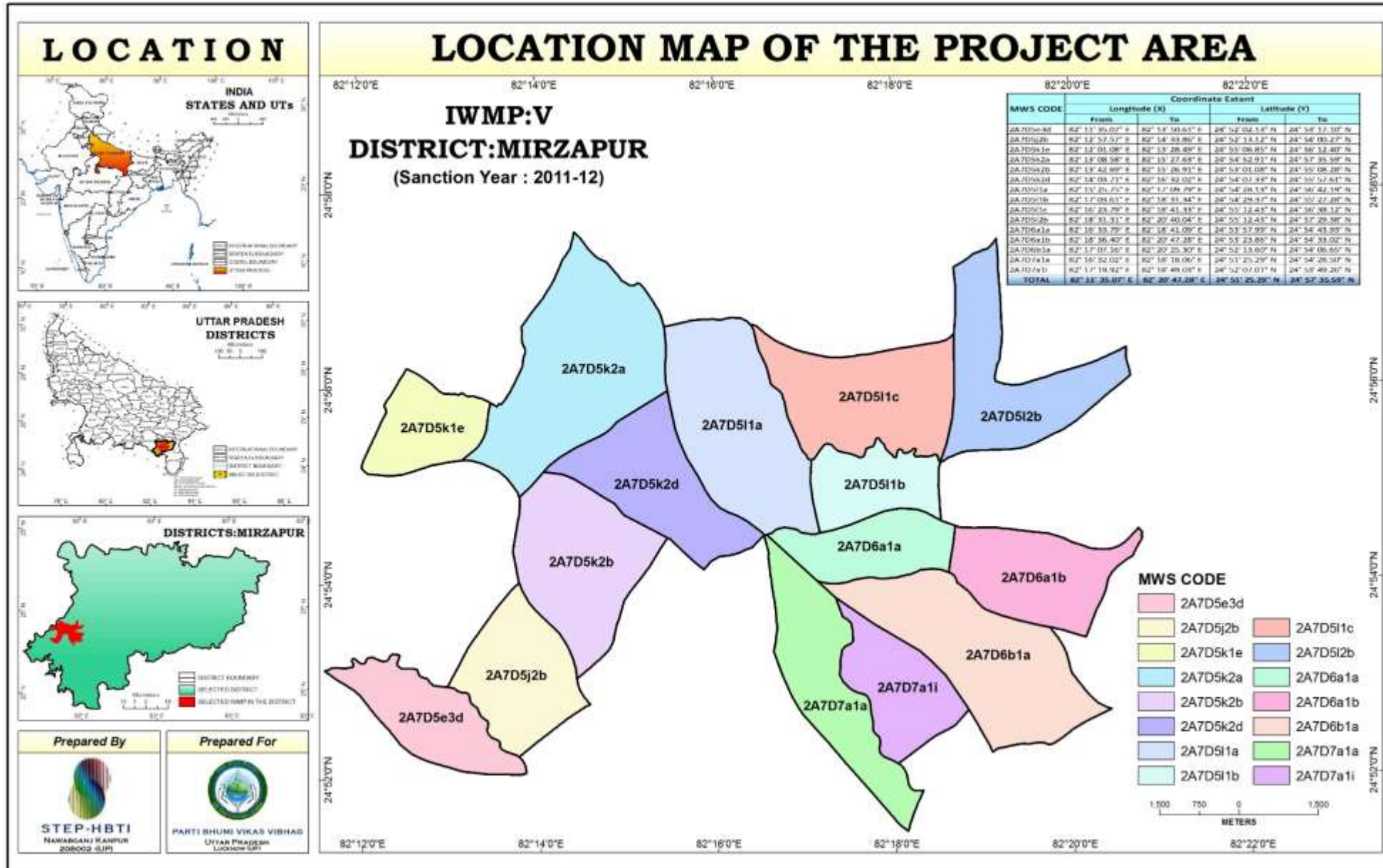
1. Meeting Register
2. Fund received Register
3. Bank Pass Book Register
4. Internal Lending/Loan Register
5. Savings Book Register
6. Seed Money Distribution & Recovery Register
7. Training Register
8. Composit Loan/Grant-in-aid Register

**OR Any other Records/Register prescribed by the SLNA/DoLR from time to time**

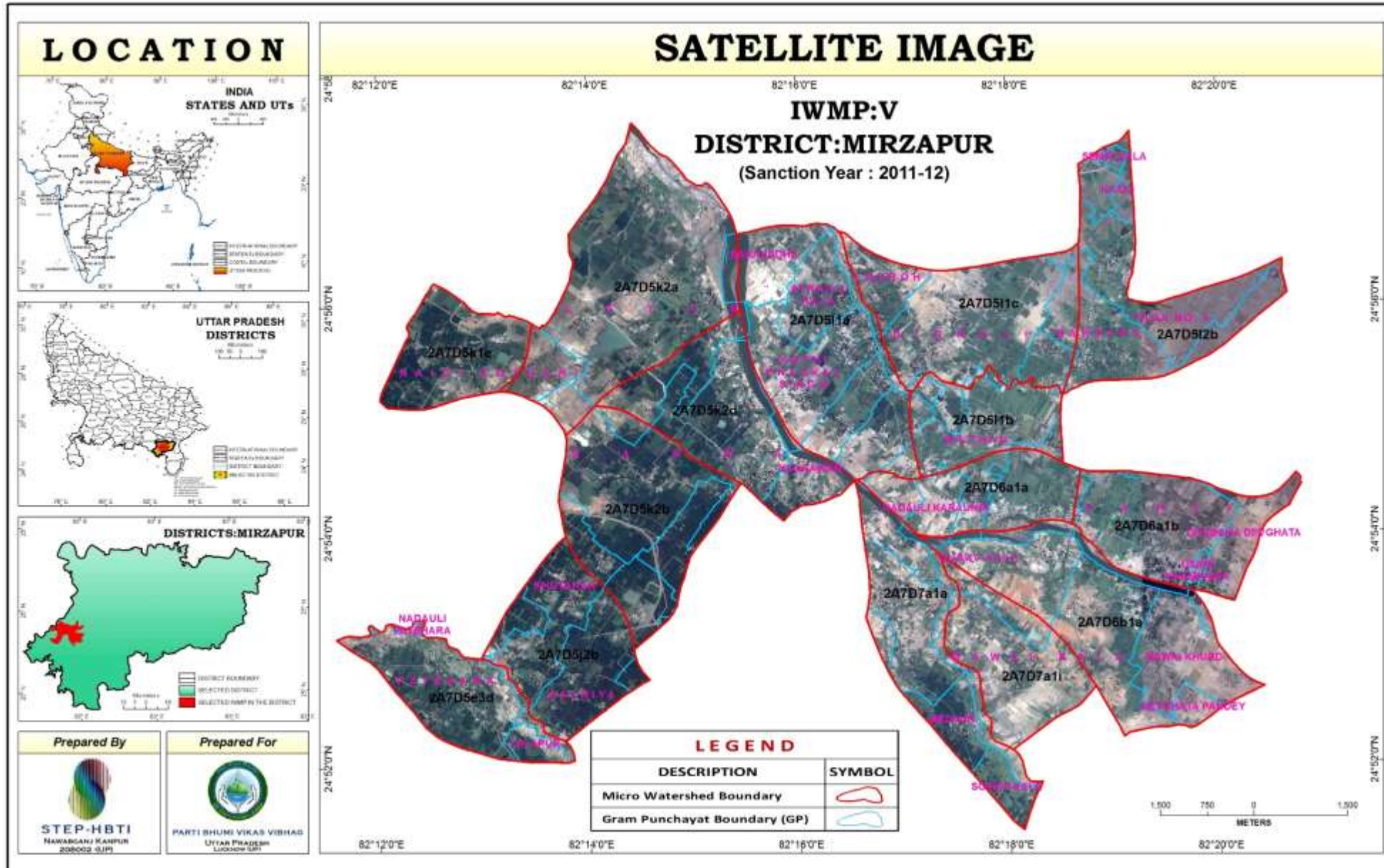
### Activity Calendar for Various Component Under IWMP Projects.

Quarter/Month-->	Q1			Q2			Q3			Q4		
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
<b>Components</b>												
<b>Capacity Building</b>				x						x		
<b>Production System &amp; Micro Enterprises</b>	x					x					x	
<b>Soil &amp; Moisture Conservation</b>				x					x		x	
<b>Land Development</b>						x						
<b>Water harvesting Structure</b>				x			x			x		
<b>Livelihood Activities</b>												

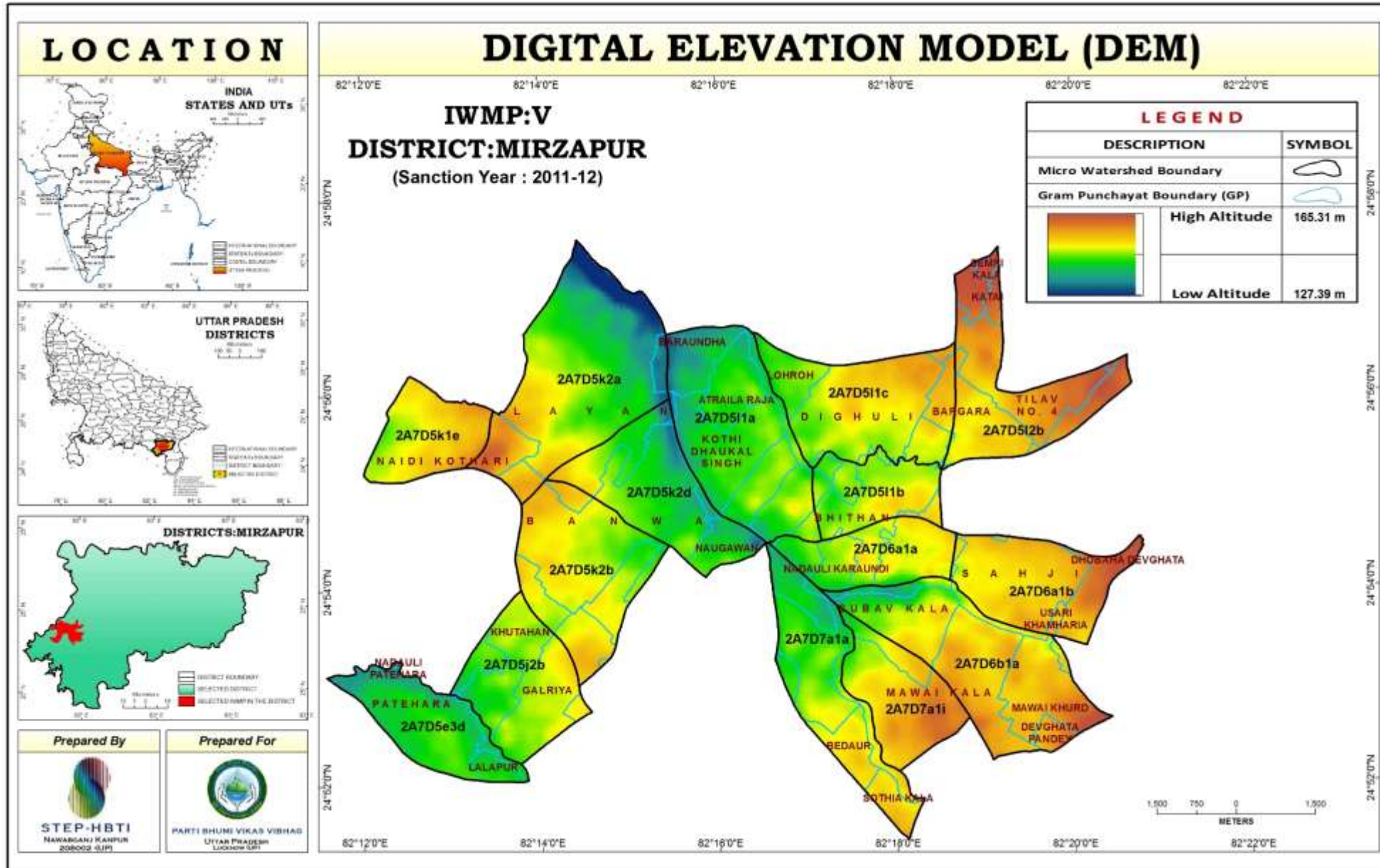
<b>ABRIVIATION</b>			
<b>AAP</b>	Annual Action Plan	<b>PB</b>	Peripheral Bund
<b>BPL</b>	Below Power Line	<b>PCA</b>	Project Completion Report
<b>CB</b>	Capacity Building	<b>PIA</b>	Project Implementing Agency
<b>CB</b>	Contour Bund	<b>PPP</b>	Public Private Partnership
<b>CBO</b>	Community Based Organization	<b>PRA</b>	Participatory Rural Appraisal
<b>CPR</b>	Common Property Resources	<b>PSA</b>	Participatory Situation Analysis
<b>DoLR</b>	Department of Land Resources	<b>PSME</b>	Production System and Microenterprise
<b>DRDA</b>	District Rural Development Agency	<b>SHG</b>	Self Help Group
<b>ECD</b>	Earthen Check Dam	<b>SLNA</b>	State Level Nodal Agency
<b>EPA</b>	Entry Point Activity	<b>SMC</b>	Soil and Moisture Conservation
<b>FGD</b>	Focus Group Discussion	<b>SRI</b>	System of Rice Intensification
<b>FPO</b>	Farmer's Producer Organization	<b>SWI</b>	System of Wheat Intensification
<b>GP</b>	Gram Panchayat	<b>UG</b>	User's Group
<b>IWMP</b>	Integrated Watershed Management Programme	<b>UMMB</b>	Urea Mineral Mixture Block
<b>MB</b>	Marginal Bund	<b>WC</b>	Watershed Committee
<b>MCD</b>	Masonry Check Dam	<b>WCDC</b>	Watershed Cum Data Centre
<b>MGNREGA</b>	Mahatma Gandhi National Rural Employment Guarantee Programme	<b>WDF</b>	Watershed Development Fund
<b>NHM</b>	National Horticulture Mission	<b>WDT</b>	Watershed Development Team
<b>NRLM</b>	National Rural Livelihood Mission	<b>WDW</b>	Watershed Development Work
<b>NRM</b>	Natural Resource Management	<b>WHS</b>	Water Harvesting Structure





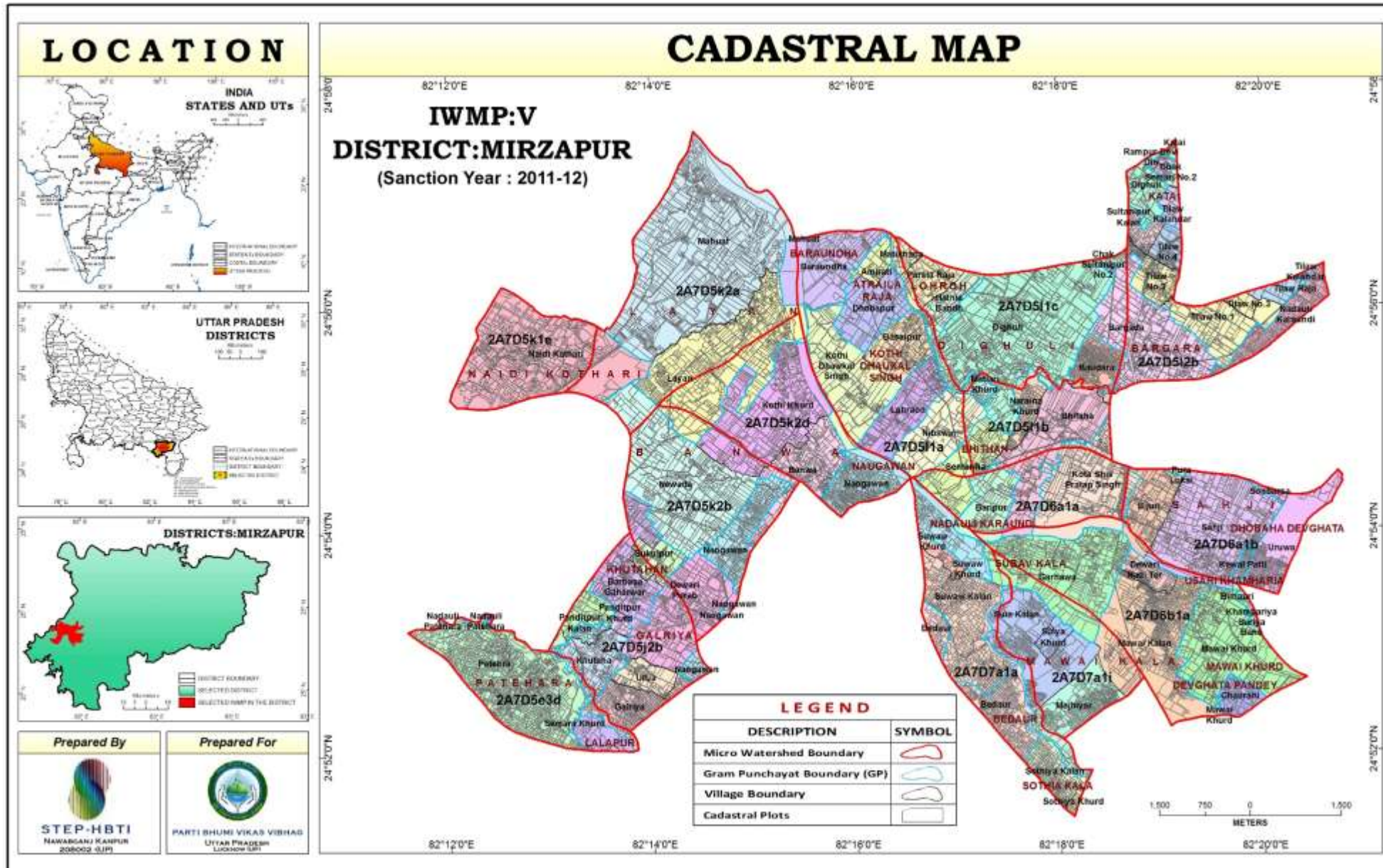


THEMATIC MAPS

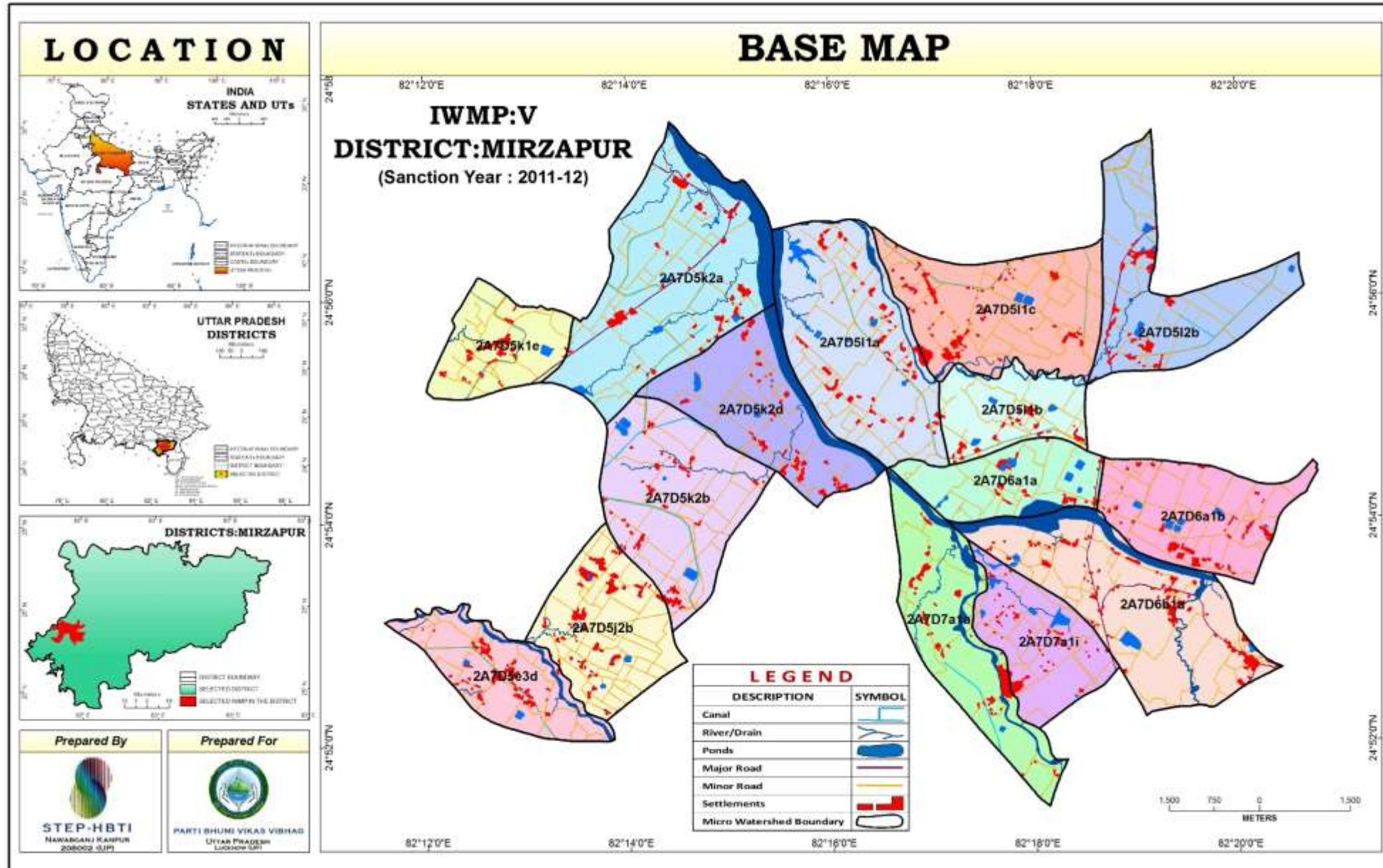




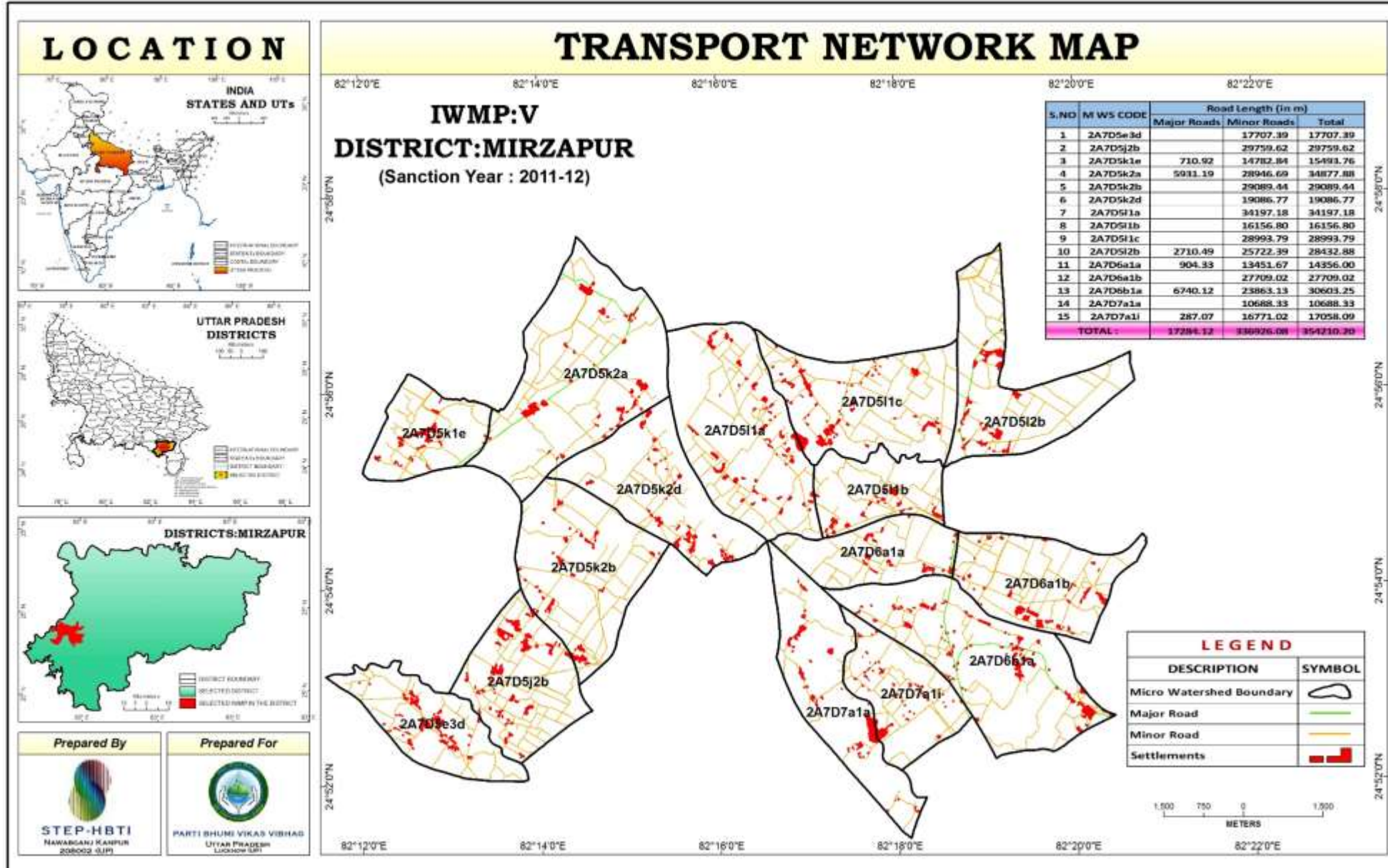
THEMATIC MAPS

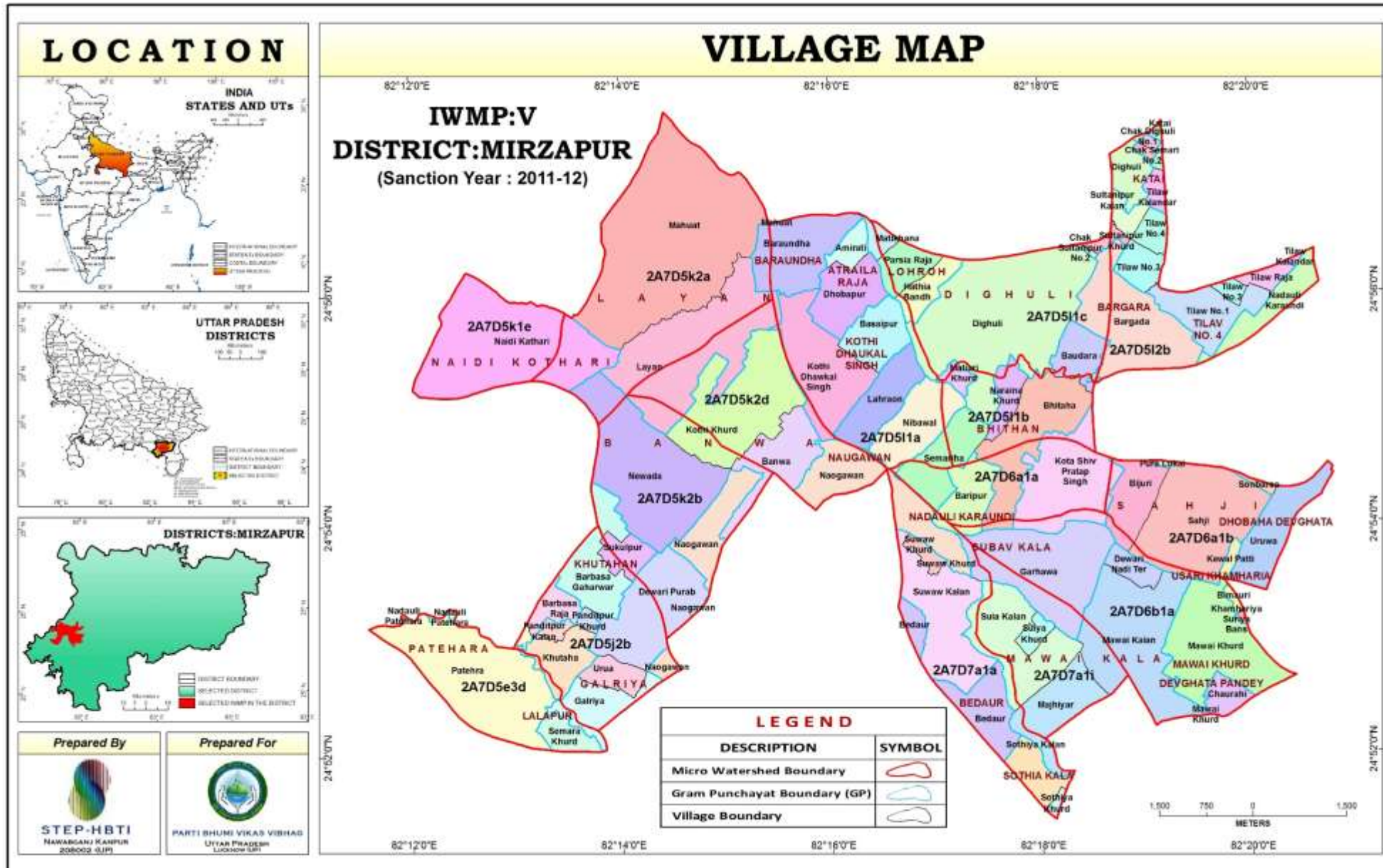


THEMATIC MAPS

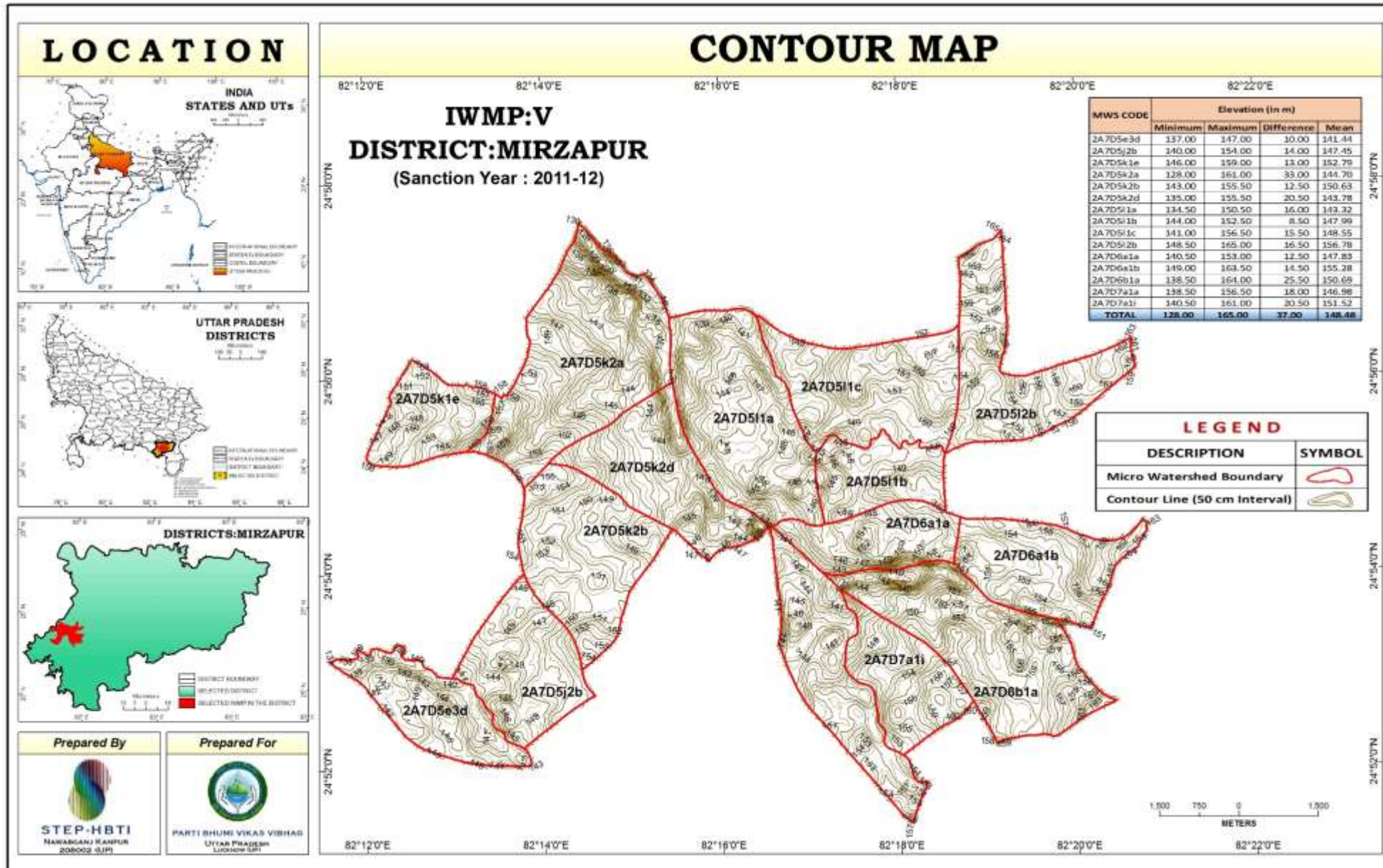


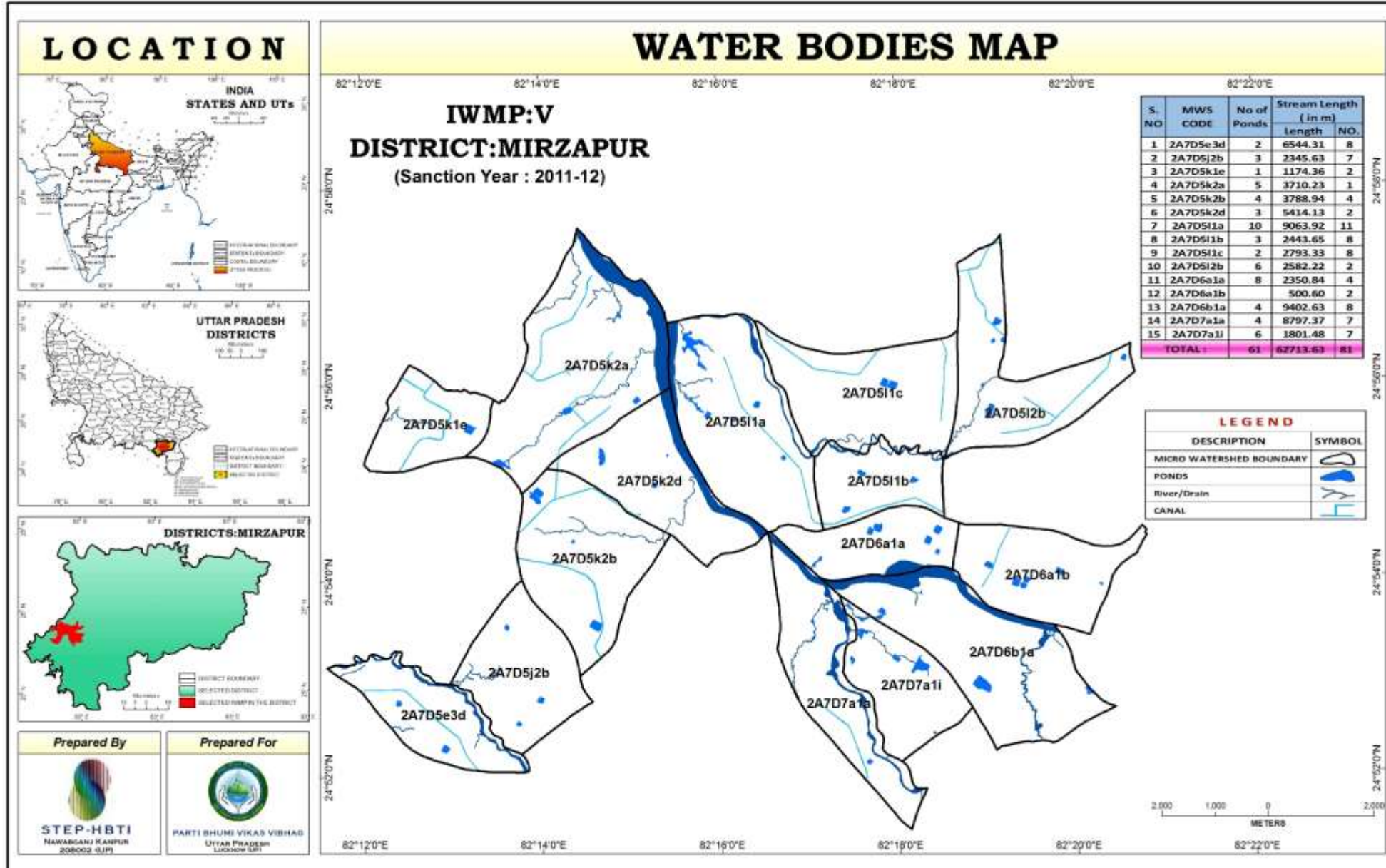






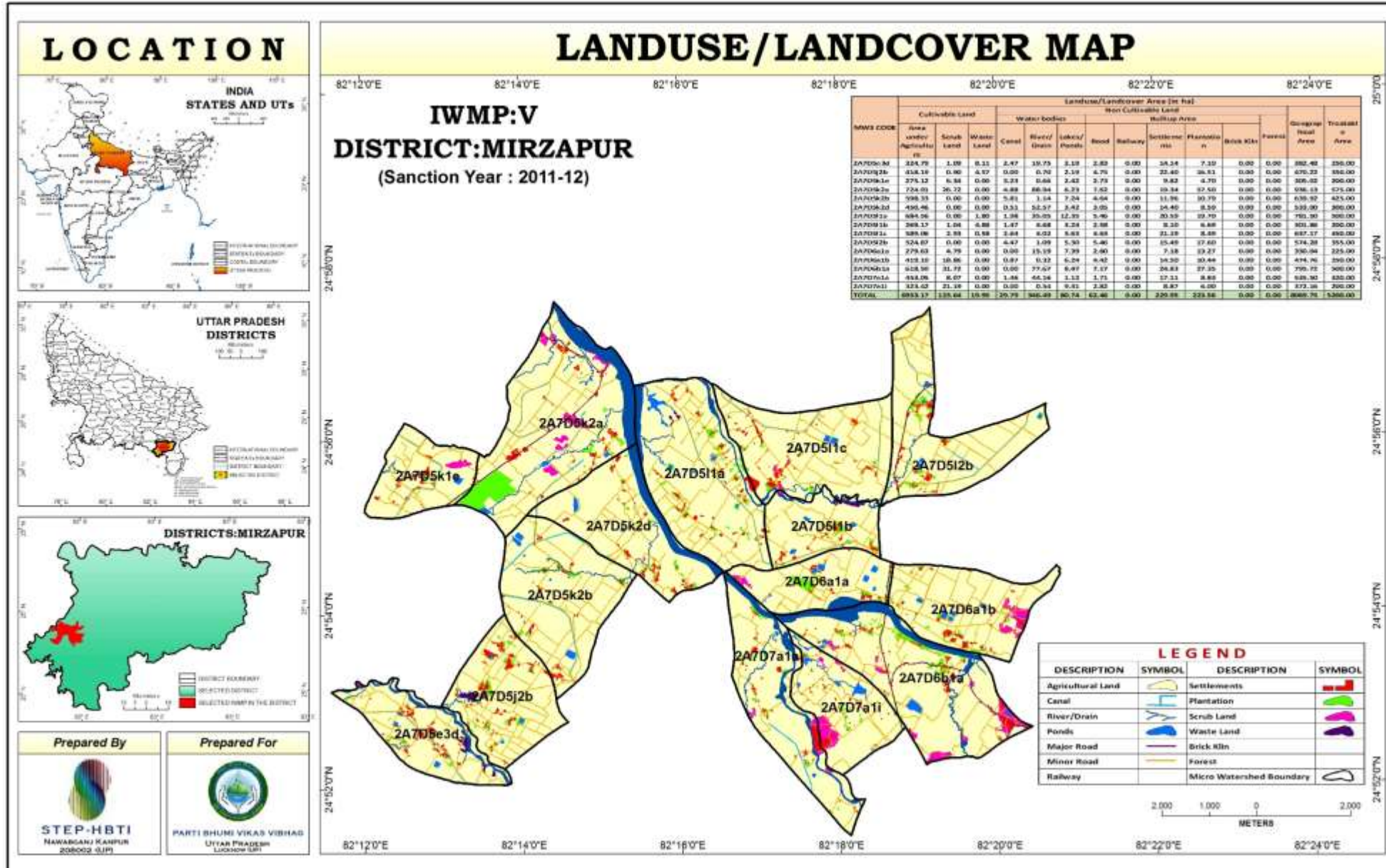


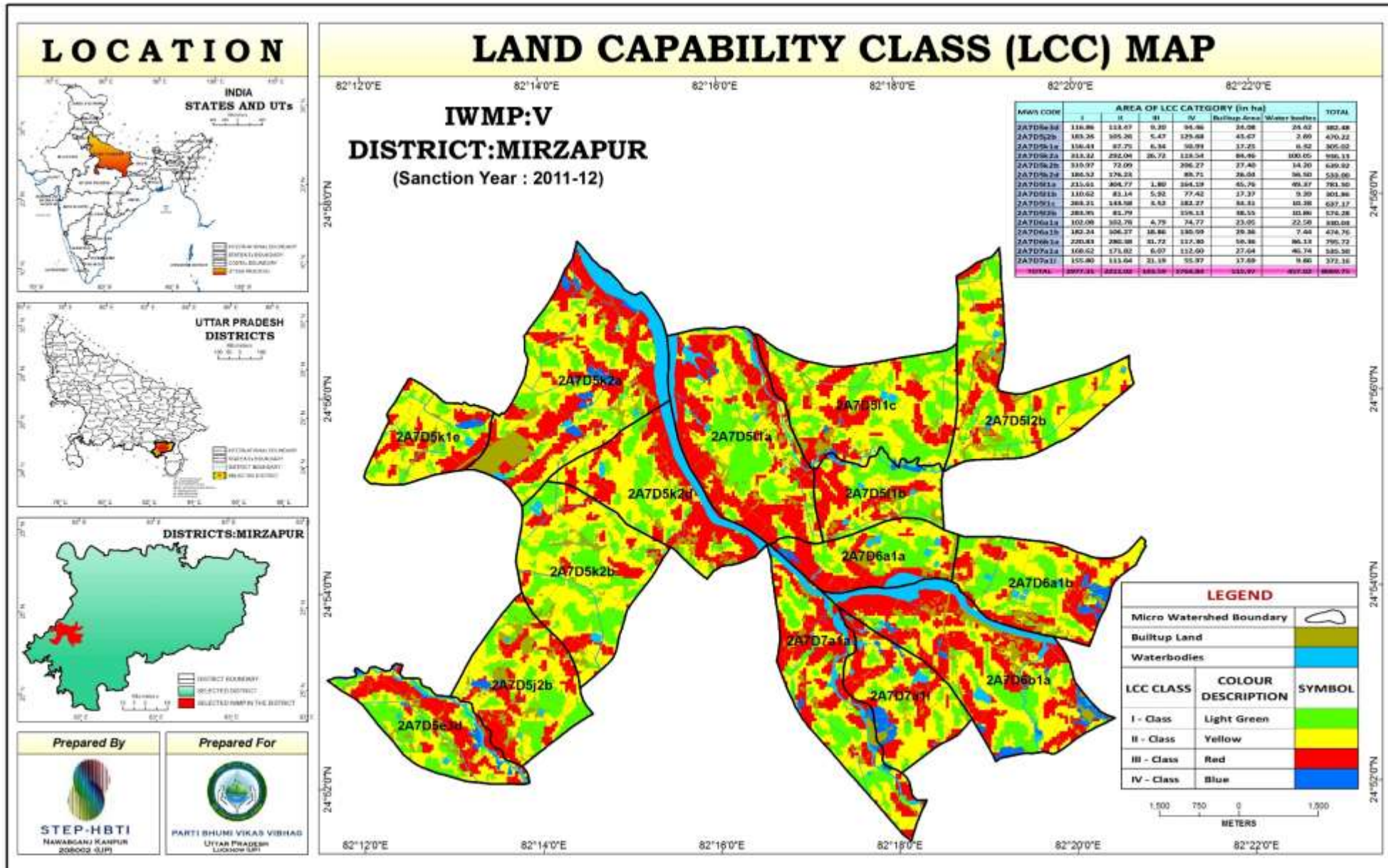






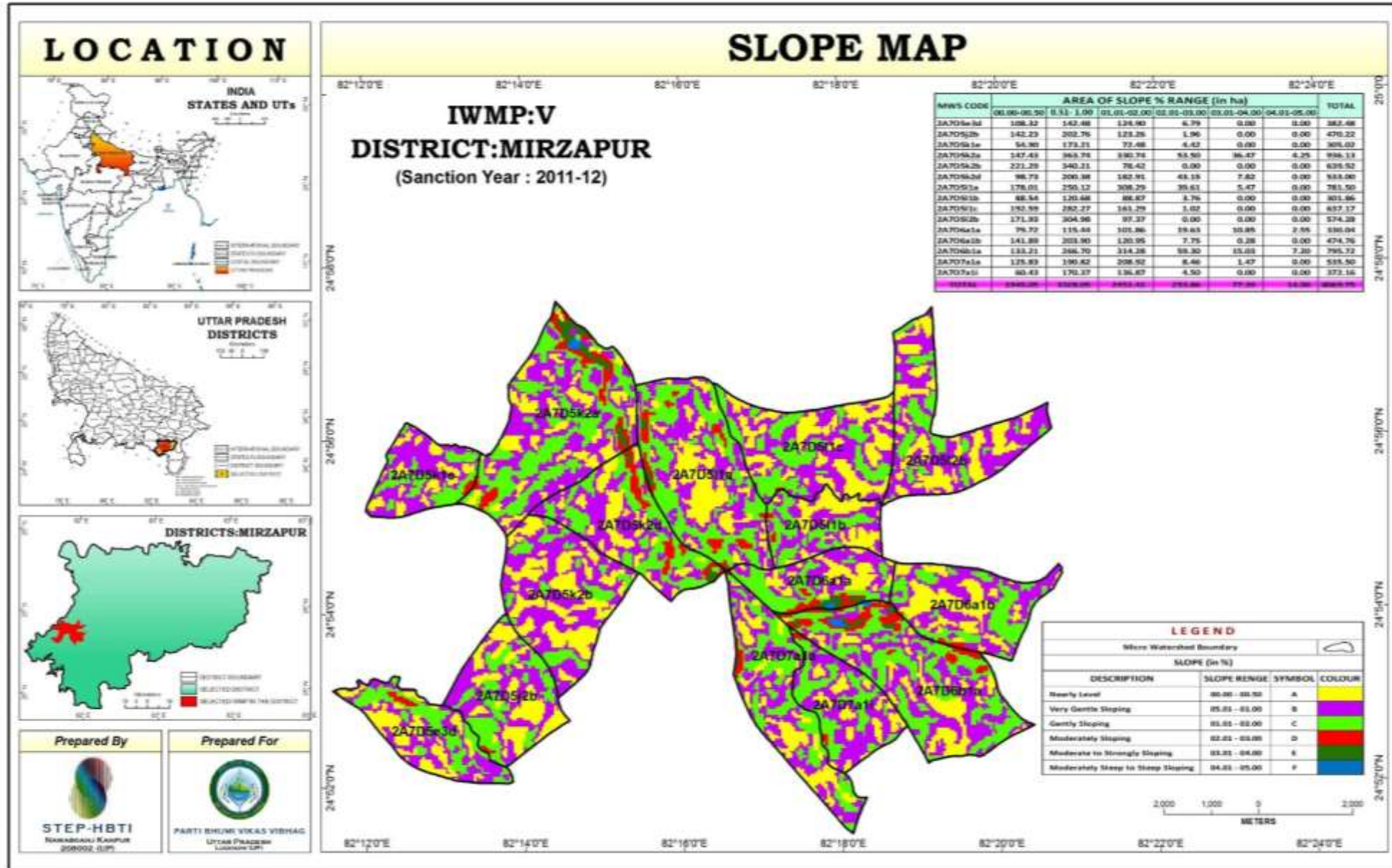
THEMATIC MAPS

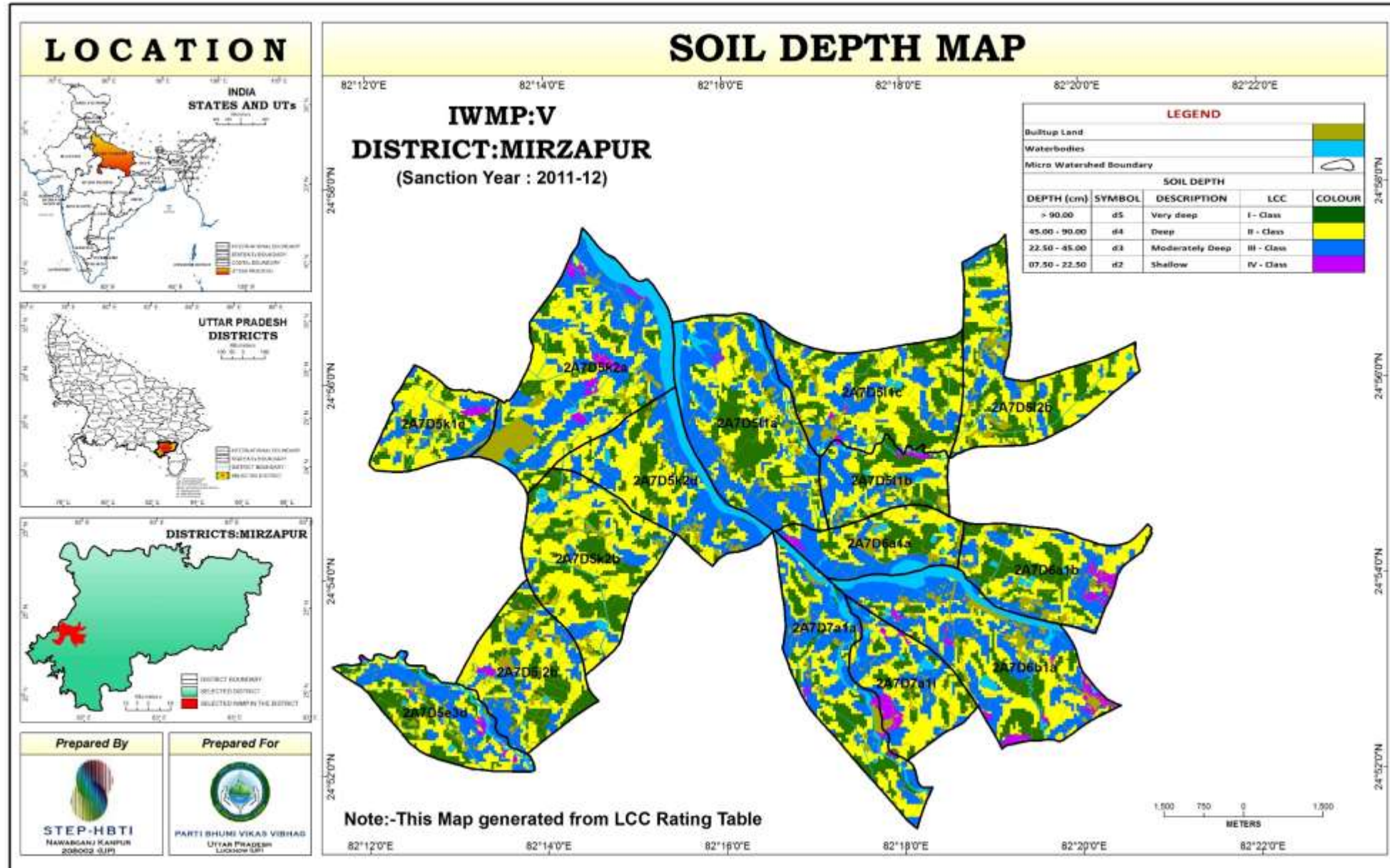






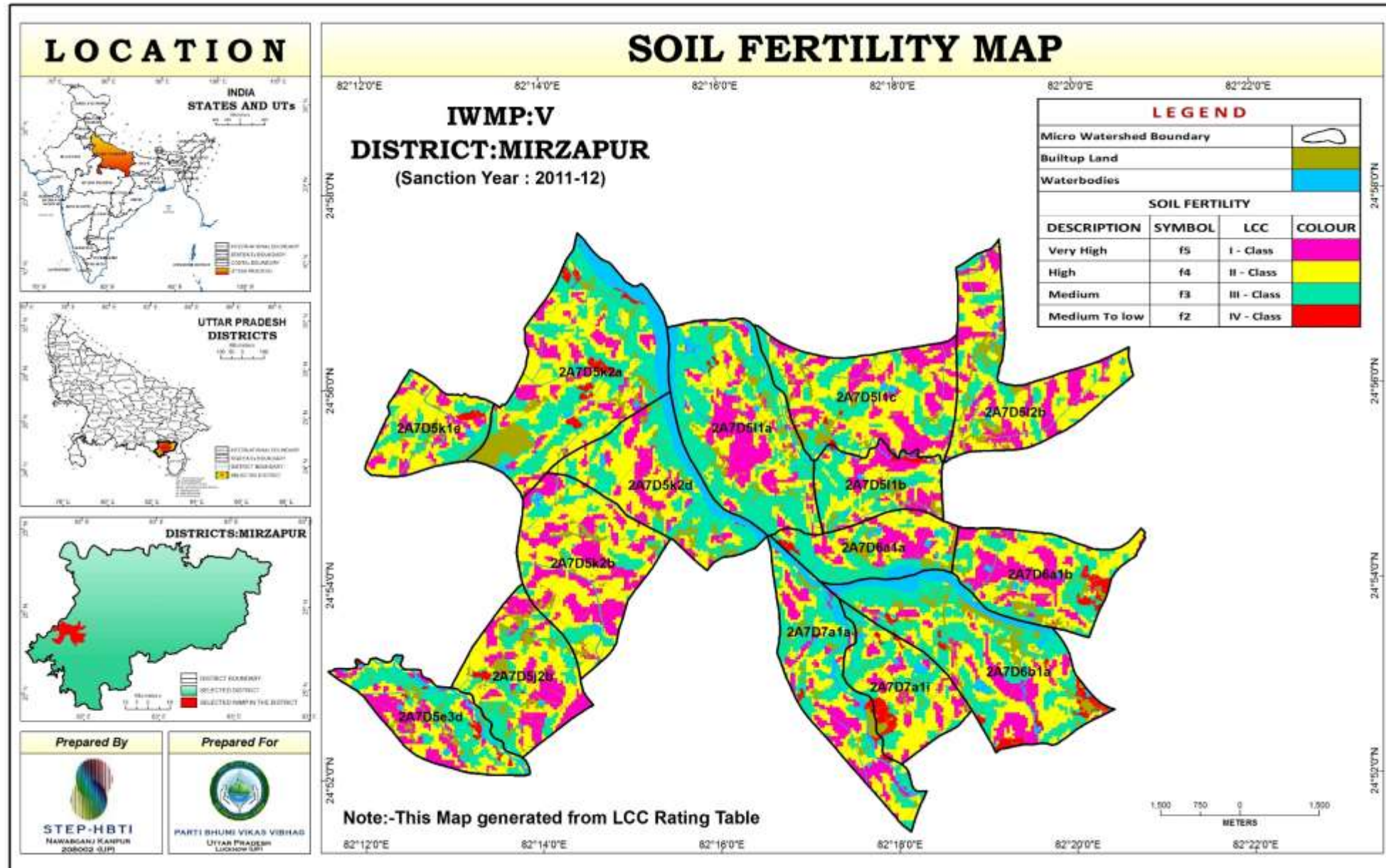
THEMATIC MAPS





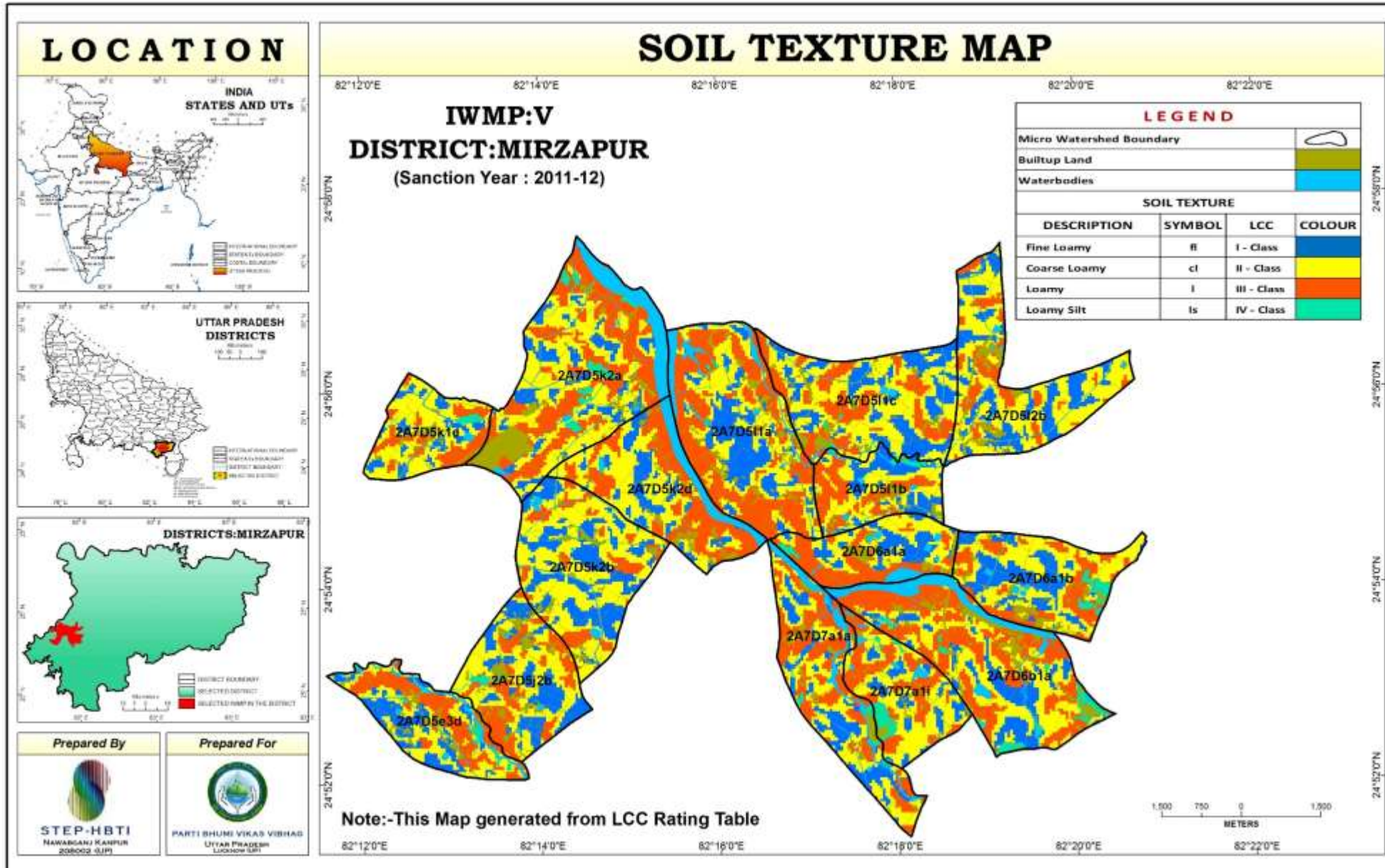


THEMATIC MAPS



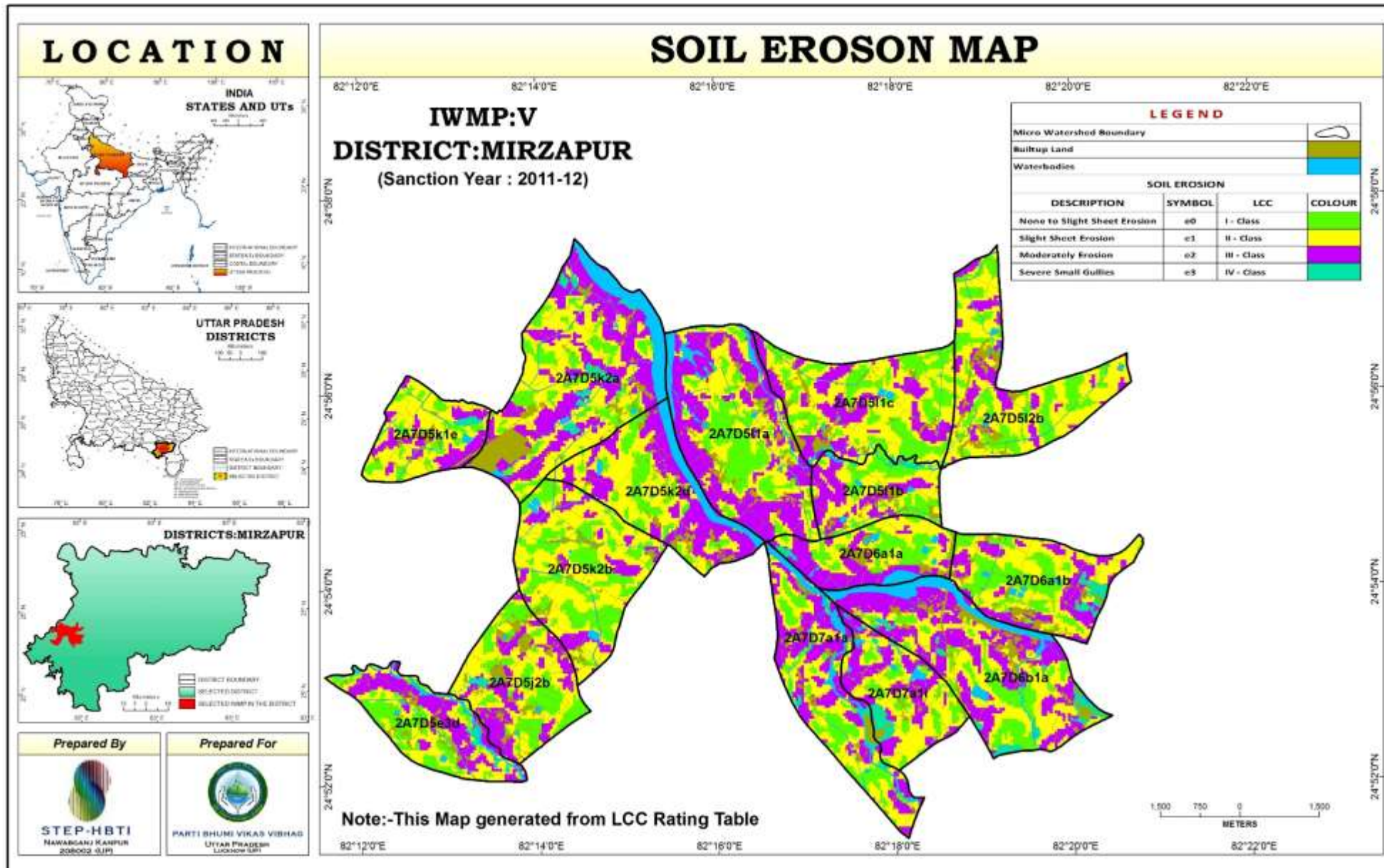
Prepared By  
  
**STEP-HBTI**  
NAWANGANJ KANPUR  
208002 (UP)

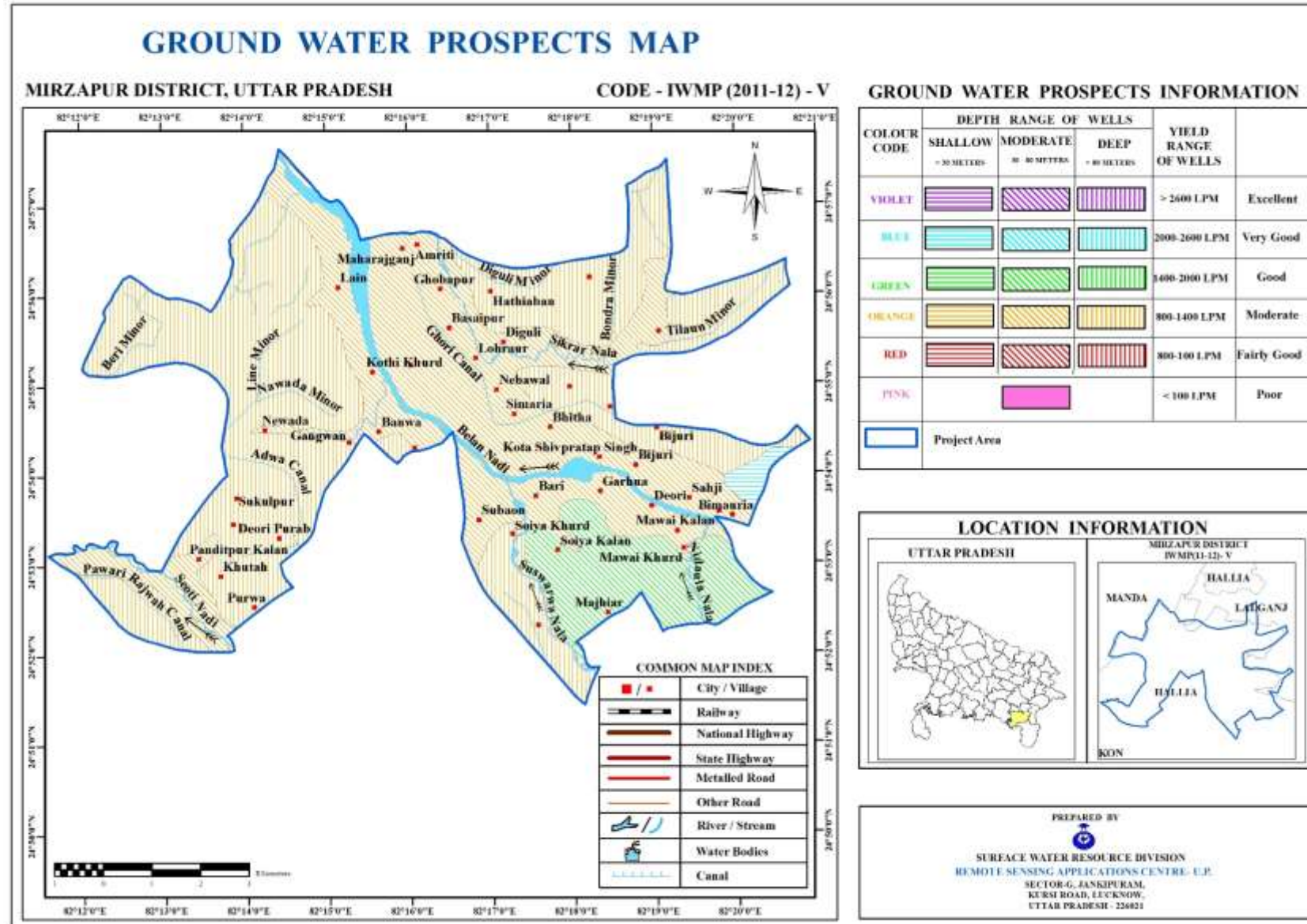
Prepared For  
  
**PARTI BHUMI VIKAS VIBHAD**  
UTTAR PRADESH  
LUCKNOW (UP)



<p><b>Prepared By</b></p> <p><b>STEP-HBTI</b> NARAINGANJ KANPUR 208002 (U.P.)</p>	<p><b>Prepared For</b></p> <p><b>PARTI BHUMI VIKAS VIBHAG</b> UTTAR PRADESH LUCKNOW (U.P.)</p>
---	--







PREPARED BY

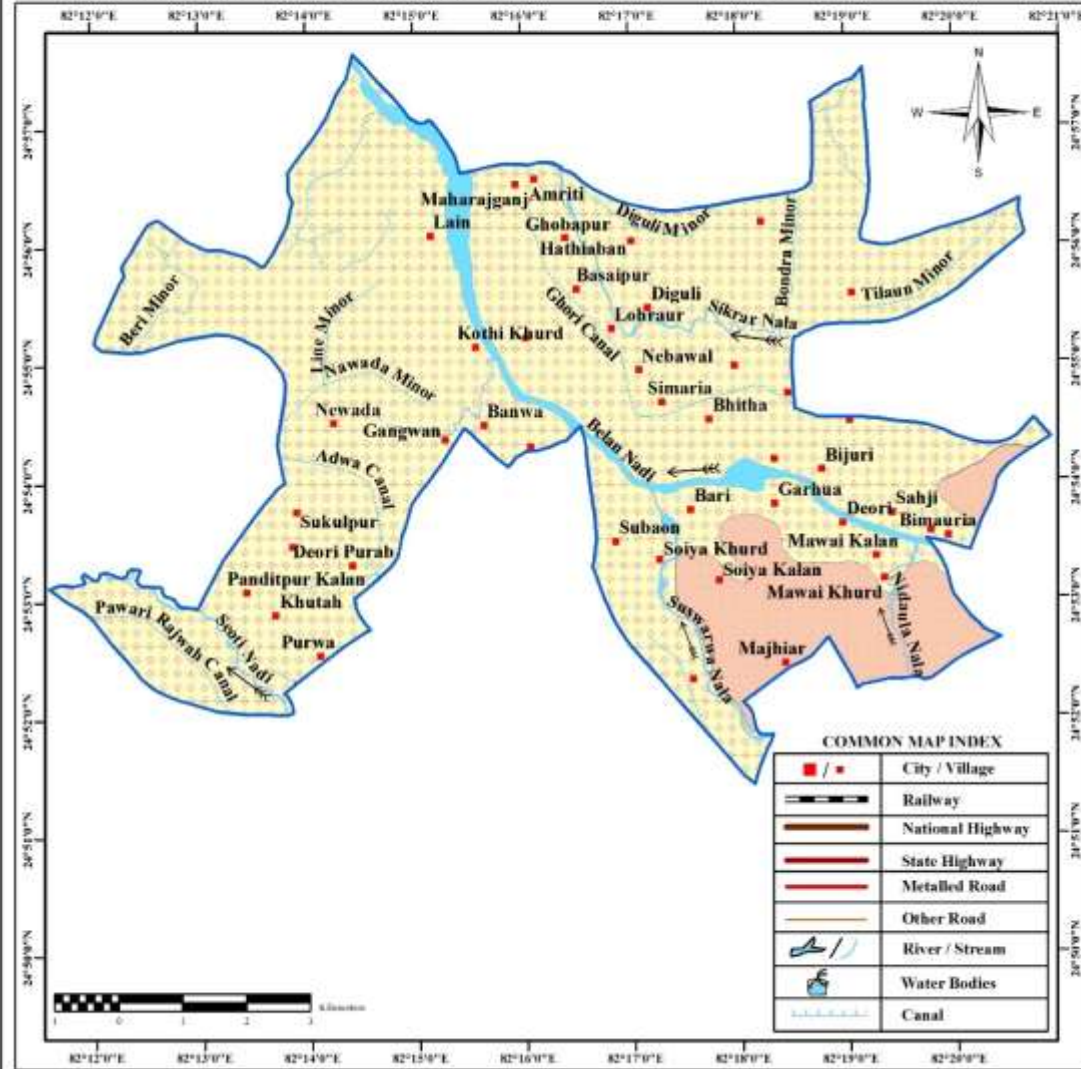
SURFACE WATER RESOURCE DIVISION  
REMOTE SENSING APPLICATIONS CENTRE - U.P.  
SECTOR-G, JANSI PURAM,  
KURSI ROAD, LUCKNOW,  
UTTAR PRADESH - 226021



## LITHOLOGY AND STRUCTURE MAP

MIRZAPUR DISTRICT, UTTAR PRADESH

CODE - IWMP (2011-12) - V



## LEGEND

SYMBOL	DESCRIPTION
	Alluvium - clay dominant
	Thick bedded / massive sandstone/ quartzite
	Project Area

## LOCATION INFORMATION



PREPARED BY  
  
 SURFACE WATER RESOURCE DIVISION  
 REMOTE SENSING APPLICATIONS CENTRE - U.P.  
 SECTOR-G, JANKIPURAM,  
 KURSI ROAD, LUCKNOW,  
 UTTAR PRADESH - 226021

THEMATIC MAPS

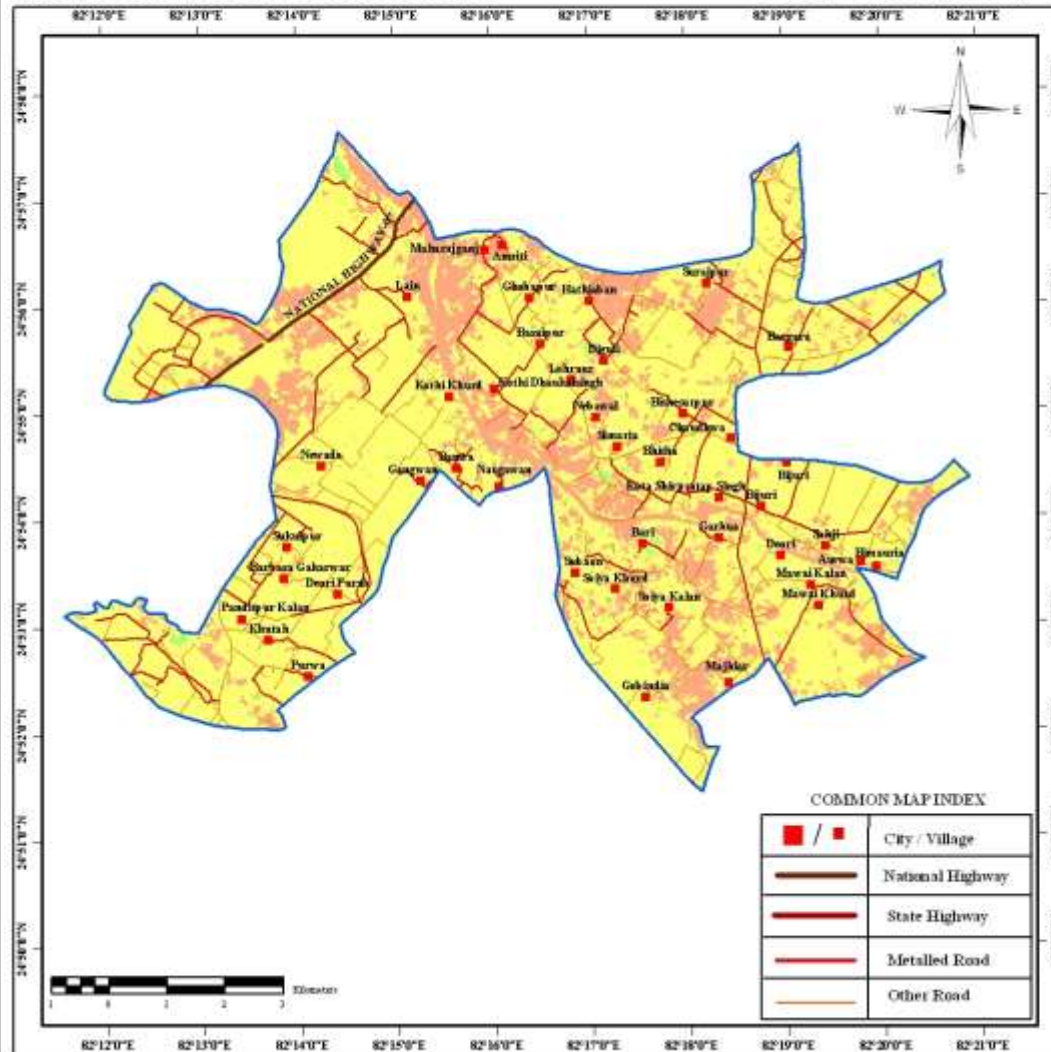
## NORMALIZED DIFFERENCE VEGETATION INDEX (NDVI) MAP

MIRZAPUR DISTRICT, UTTAR PRADESH

CODE - IWMP (2011-12) - V

### LEGEND

SYMBOL	RANGE OF NDVI	DESCRIPTION
	-1.00 - 0.25	Other Land use Categories
	0.26 - 0.50	Agriculture Land
	0.51 - 1.00	Forest/ Plantation
		Project Area



### LOCATION INFORMATION

UTTAR PRADESH



MIRZAPUR DISTRICT  
IWMP(11-12) - V

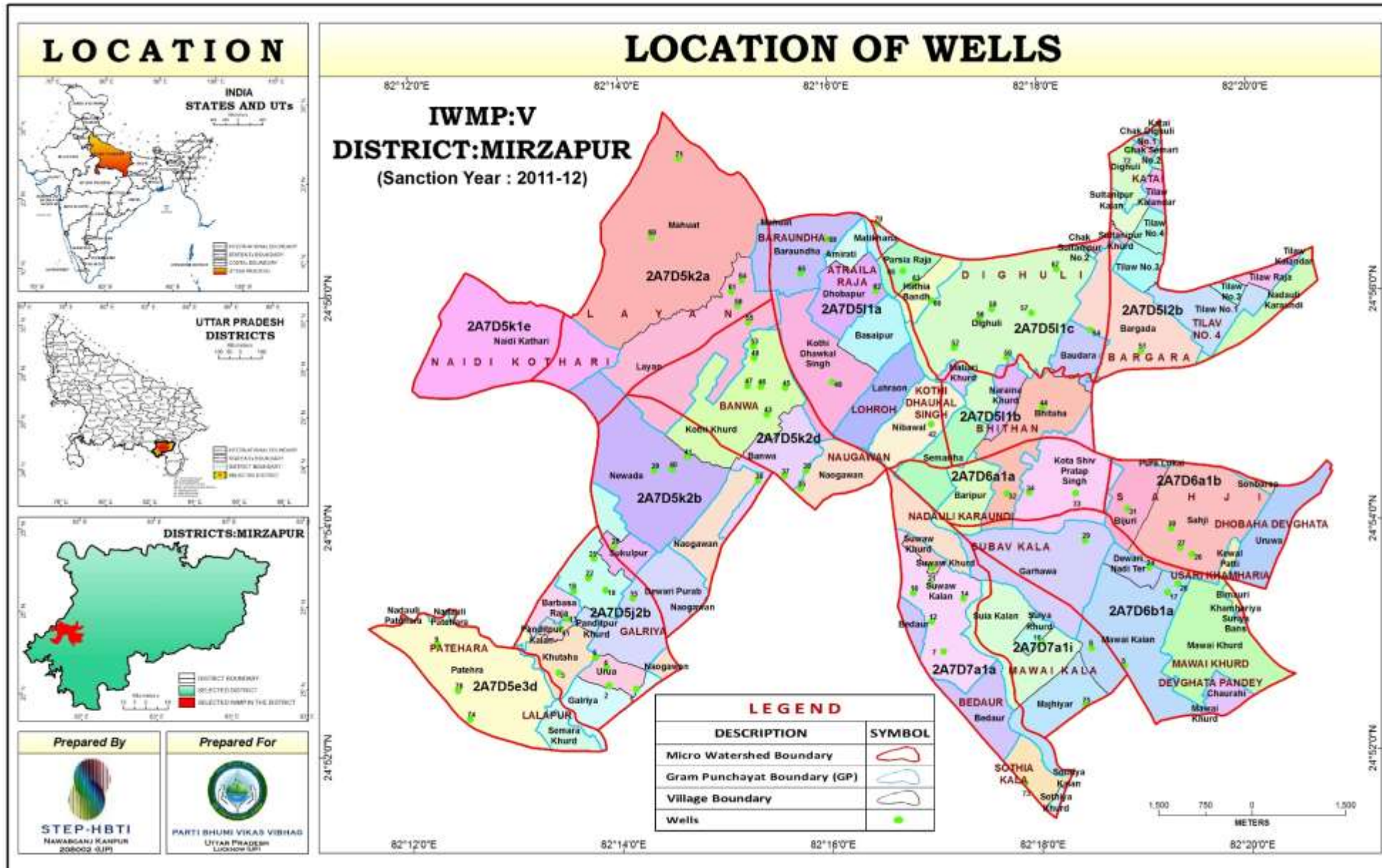


PREPARED BY



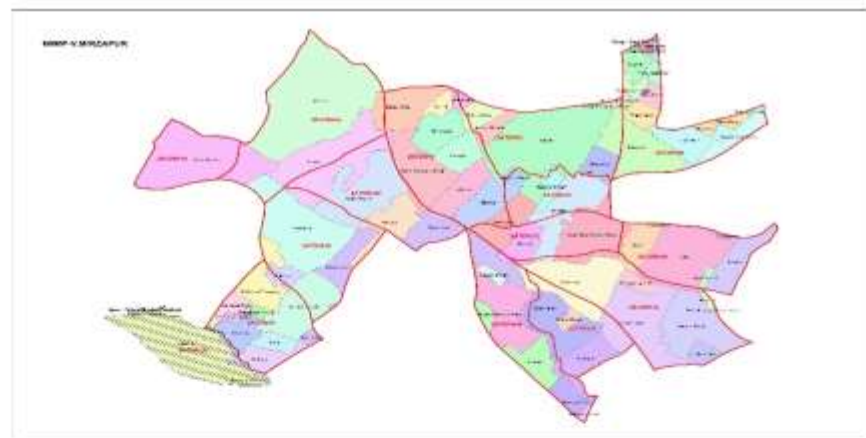
SURFACE WATER RESOURCE DIVISION  
REMOTE SENSING APPLICATIONS CENTRE- U.P.  
SECTOR G, JANKIPURAM,  
KURSI ROAD, LUCKNOW,  
UTTAR PRADESH - 226021





ACTION PLAN MAPS

<b>ACTION PLAN MAP</b>					
OFFICE : B. S. A., L. D. W. R. DEPARTMENT, IWMP - V, DISTRICT - MIRZAPUR					
M. WS. CODE	M. WS. NAME	BLOCK	GRAM PUNCHAYAT (GP)	VILLAGE NAME	AREA (ha)
2A7D5e3d		Hallia	Gairiya	Gairiya	15.28
			Khutahan	Khutaha	8.48
			Nadauli Patehara	Nadauli Patehara	3.32
			Patehara	Patehra	315.35
			Lalapur	Semara Khurd	40.05
<b>TOTAL GEOGRAPHICAL AREA OF THIS MICRO WATERSHED</b>					<b>382.48</b>
<b>TOTAL TREATABLE AREA OF THIS MICRO WATERSHED</b>					



DETAILS OF SMC AND WHS UNDER WDW

MWS CODE	VILLAGE	SMC Length (m)			WHS in No.	
		CB	MB	PB	ECD	ECD-DSW
2A7D5e3d	Gairiya			4	3	3
	Patehra	1428	385	4	3	3
	<b>TOTAL</b>	<b>1428</b>	<b>385</b>	<b>8</b>	<b>6</b>	<b>6</b>

LEGEND

EXISTING FEATURES

DESCRIPTION	SYMBOLS
Micro Watershed Boundary	[Red dashed line]
Gram Panchayat Boundary	[Green dashed line]
Village Boundary	[Blue dashed line]
Cadastral Plots	[Thin black lines]
Major Road	[Thick red line]
Minor Road	[Yellow line]
Railway Line	[Black line with cross-ticks]
Canal	[Blue line with cross-ticks]
River/Drain	[Blue line with wavy edges]
Pond	[Blue irregular shape]
Settlement	[Grey shaded area]
Plantation	[Green shaded area]
Dense Scrub Land	[Light green shaded area]
Open Scrub Land	[Light blue shaded area]
Water Land	[Light blue shaded area]
Ferret	[Green circle]
Conceal	[Red circle]
Brick Kiln	[Black circle]

LEGEND

PROPOSED STRUCTURES

DESCRIPTION	SYMBOLS
Soil And Moisture Conservation Work (SMC)	[Green line]
Contour Band (CB)	[Green line]
Marginal Band (MB)	[Purple line]
Periphereal Band (PB)	[Yellow line]
Water Harvesting Structures (WHS)	[Blue line]
Pond	[Blue irregular shape]
Masonry Check Dam (MCD)	[Blue rectangle]
ECD	[Blue rectangle]
ECD with DSW/ Pucca Structure	[Blue rectangle]
WHB	[Blue rectangle]
WHB with DSW/ Pucca Structure	[Blue rectangle]

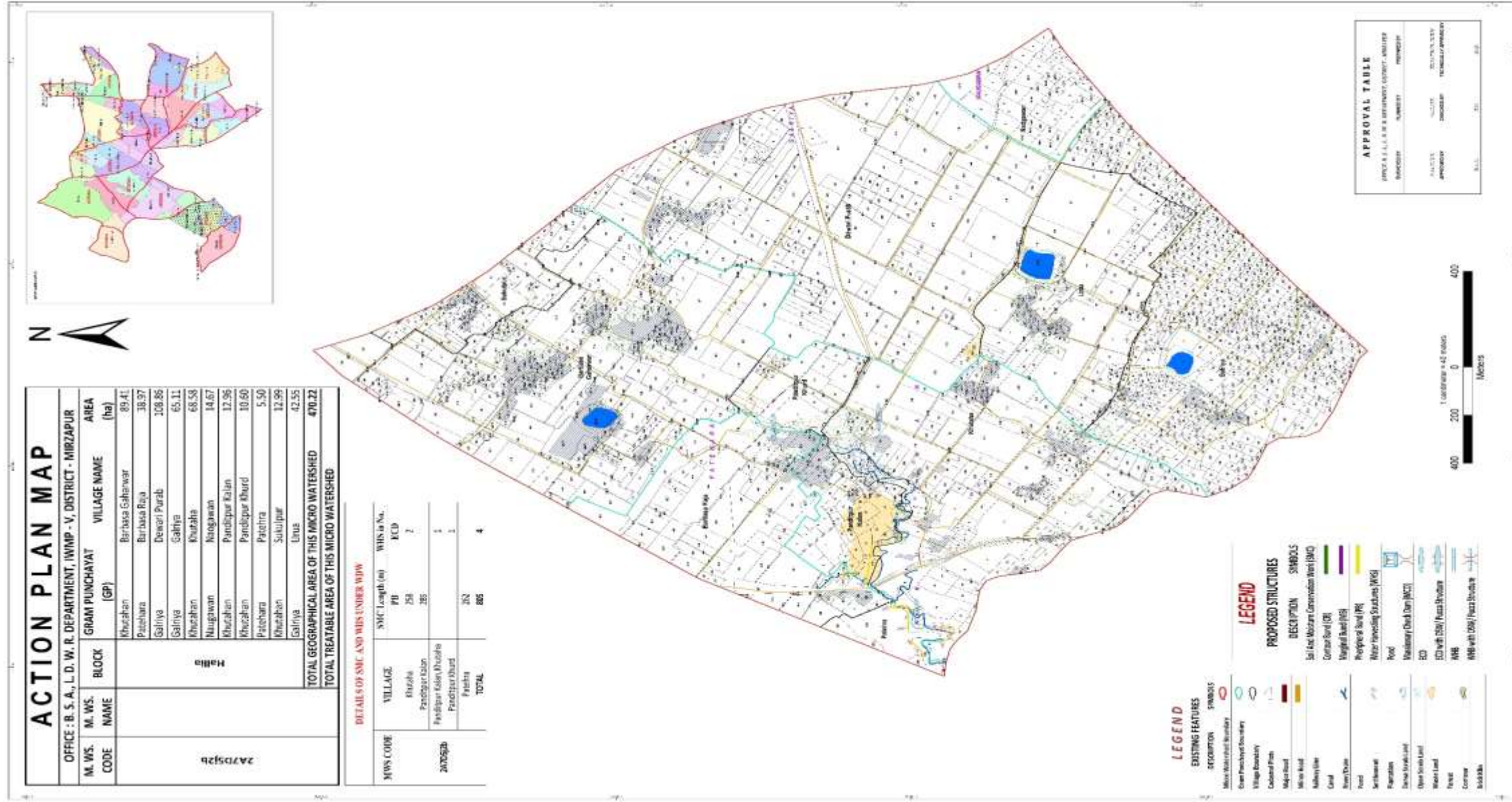


APPROVAL TABLE

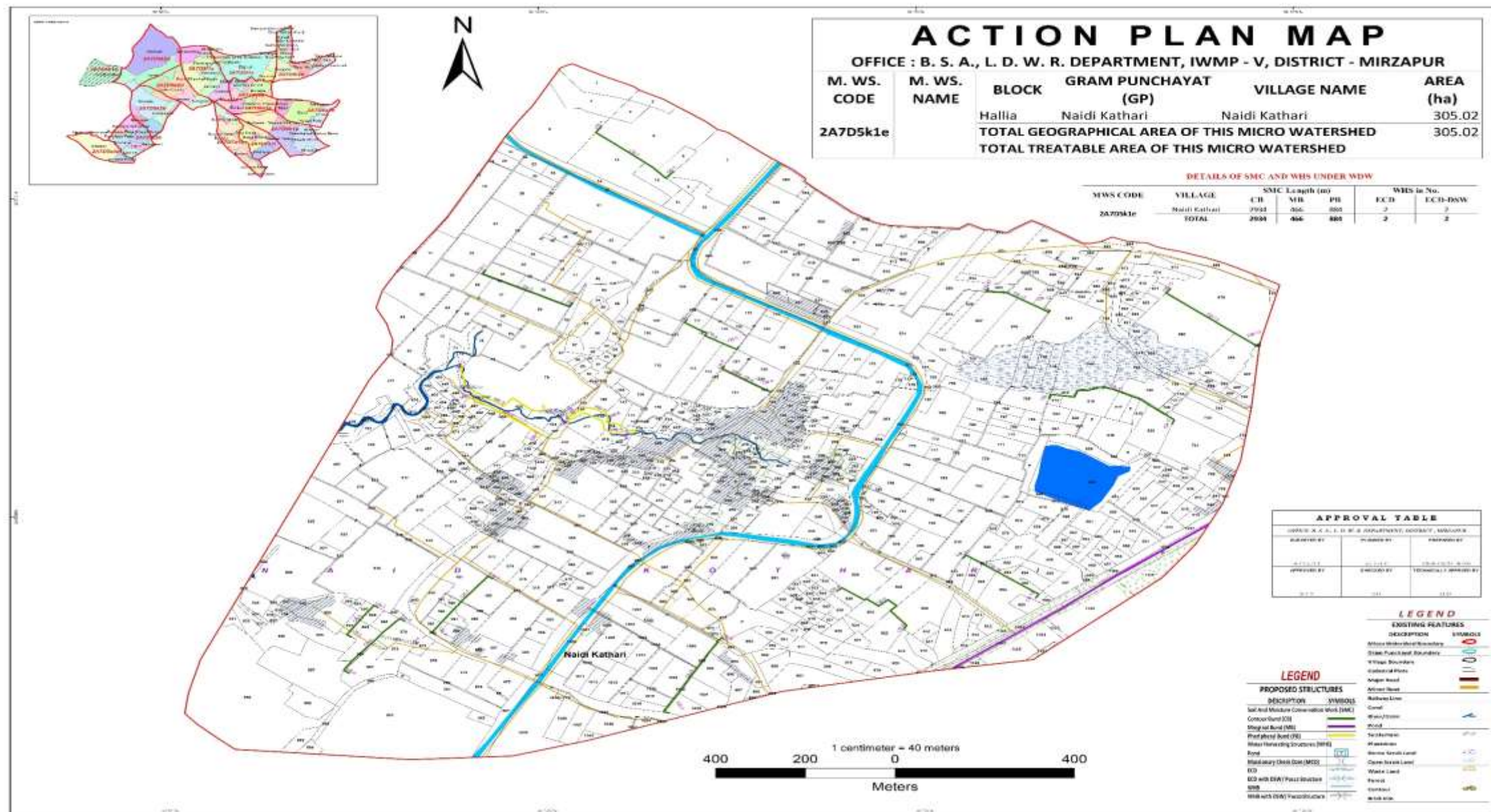
DATE	BY	FOR



ACTION PLAN MAPS

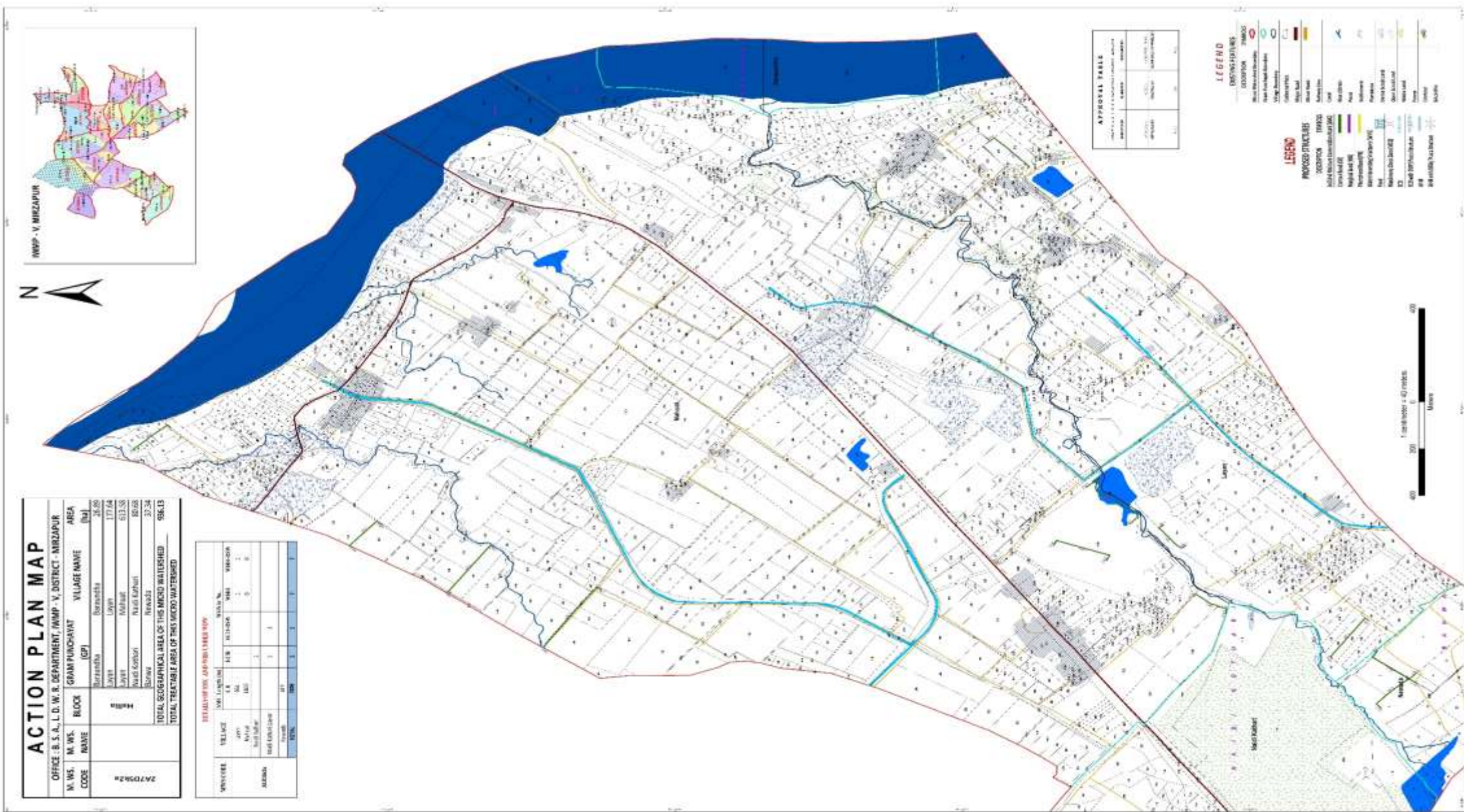


ACTION PLAN MAPS



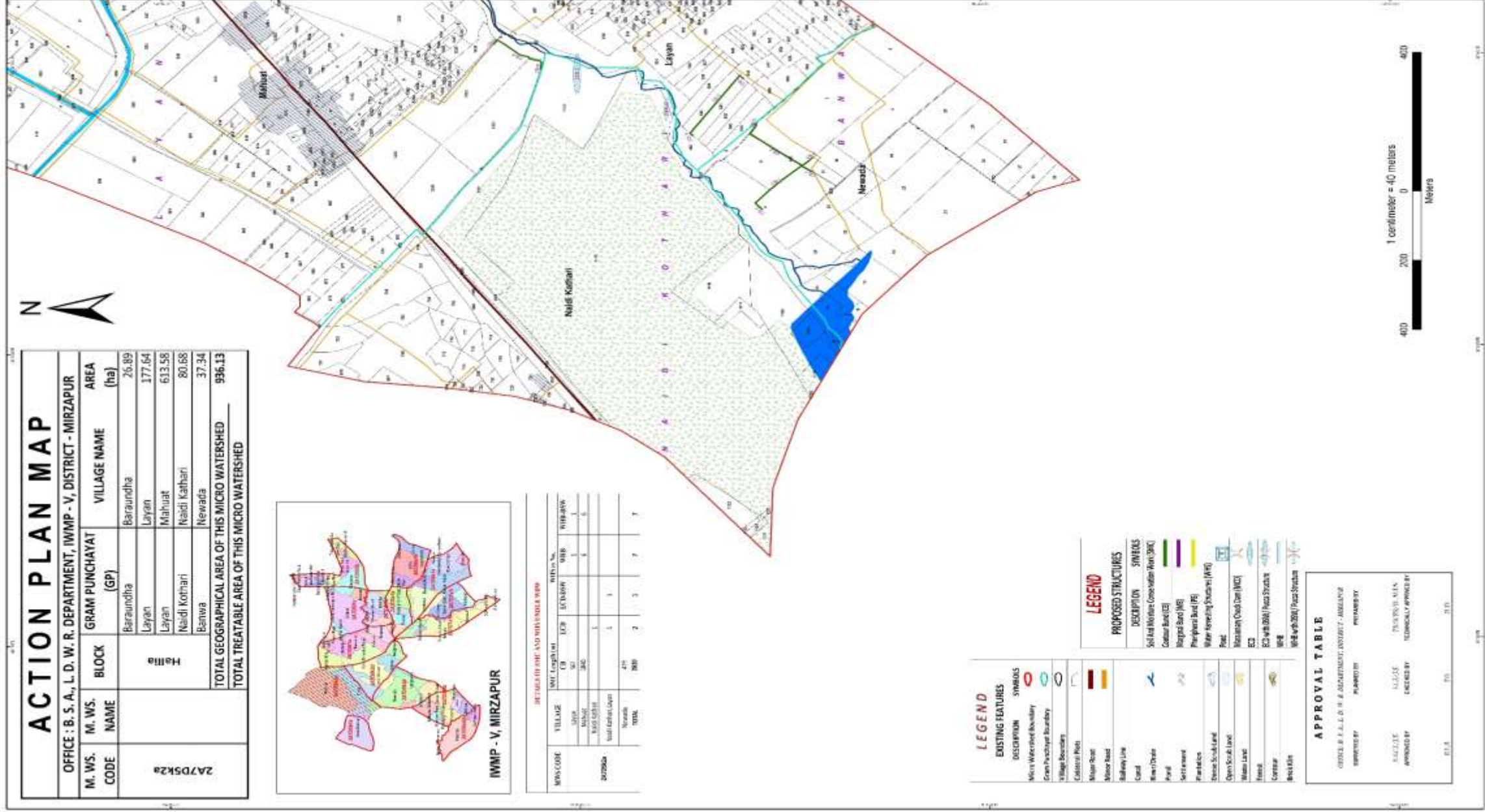


ACTION PLAN MAPS





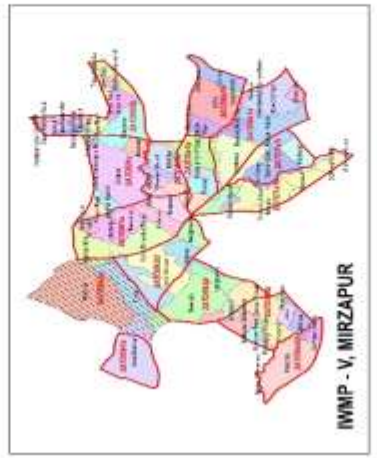
ACTION PLAN MAPS



### ACTION PLAN MAP

OFFICE : B. S. A., L. D. W. R. DEPARTMENT, IWMP - V, DISTRICT - MIRZAPUR

M. WS. CODE	M. WS. NAME	BLOCK	GRAM PUNCHAYAT (GP)	VILLAGE NAME	AREA (ha)
ZADSK2a	Halla		Baraundha	Baraundha	26.89
			Layan	Layan	177.64
			Mahuat	Mahuat	613.58
			Naidi Kathari	Naidi Kathari	80.68
			Banwa	Newada	37.34
<b>TOTAL GEOGRAPHICAL AREA OF THIS MICRO WATERSHED</b>					<b>936.13</b>
<b>TOTAL TREATABLE AREA OF THIS MICRO WATERSHED</b>					<b>37.34</b>



**DETAILS OF THE LAND WATER BODIES VIEW**

MWS CODE	VILLAGE	WATER BODIES		WATER BODIES
		NO.	AREA	
ZADSK2a	Mahuat	1	1	1
	Naidi Kathari	1	1	1
	Nawada	1	1	1
<b>TOTAL</b>		<b>3</b>	<b>3</b>	<b>3</b>

#### LEGEND

##### EXISTING FEATURES

DESCRIPTION	SYMBOLS
Micro Watershed Boundary	[Red outline]
Gram Panchayat Boundary	[Blue outline]
Village Boundary	[Black outline]
Channel/ Pits	[Blue line]
Minor Road	[Red line]
Major Road	[Orange line]
Railway Line	[Black line with cross-ticks]
Canal	[Blue line with cross-ticks]
Water Drain	[Blue line with cross-ticks]
Well	[Blue circle]
Settlement	[Grey area]
Plantations	[Green area]
Forest/scrub Land	[Brown area]
Open/Scrub Land	[Yellow area]
Water Land	[Blue area]
Reservoir	[Blue area]
Canal/pond	[Blue area]
Block/lot	[Black outline]

#### LEGEND

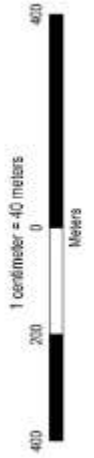
##### PROPOSED STRUCTURES

DESCRIPTION	SYMBOLS
Soil and Moisture Conservation Pits (SMCP)	[Green line]
Contour Bank (CB)	[Green line]
Biopond Band (BB)	[Yellow line]
Plantation Band (PB)	[Green line]
Water Harvesting Structures (WHS)	[Blue line]
Pond	[Blue area]
Retention/Check Dam (MCD)	[Blue area]
ECZ with 100M/ Paved Structure	[Blue area]
WMP	[Blue area]
WMP with 200M/ Paved Structure	[Blue area]

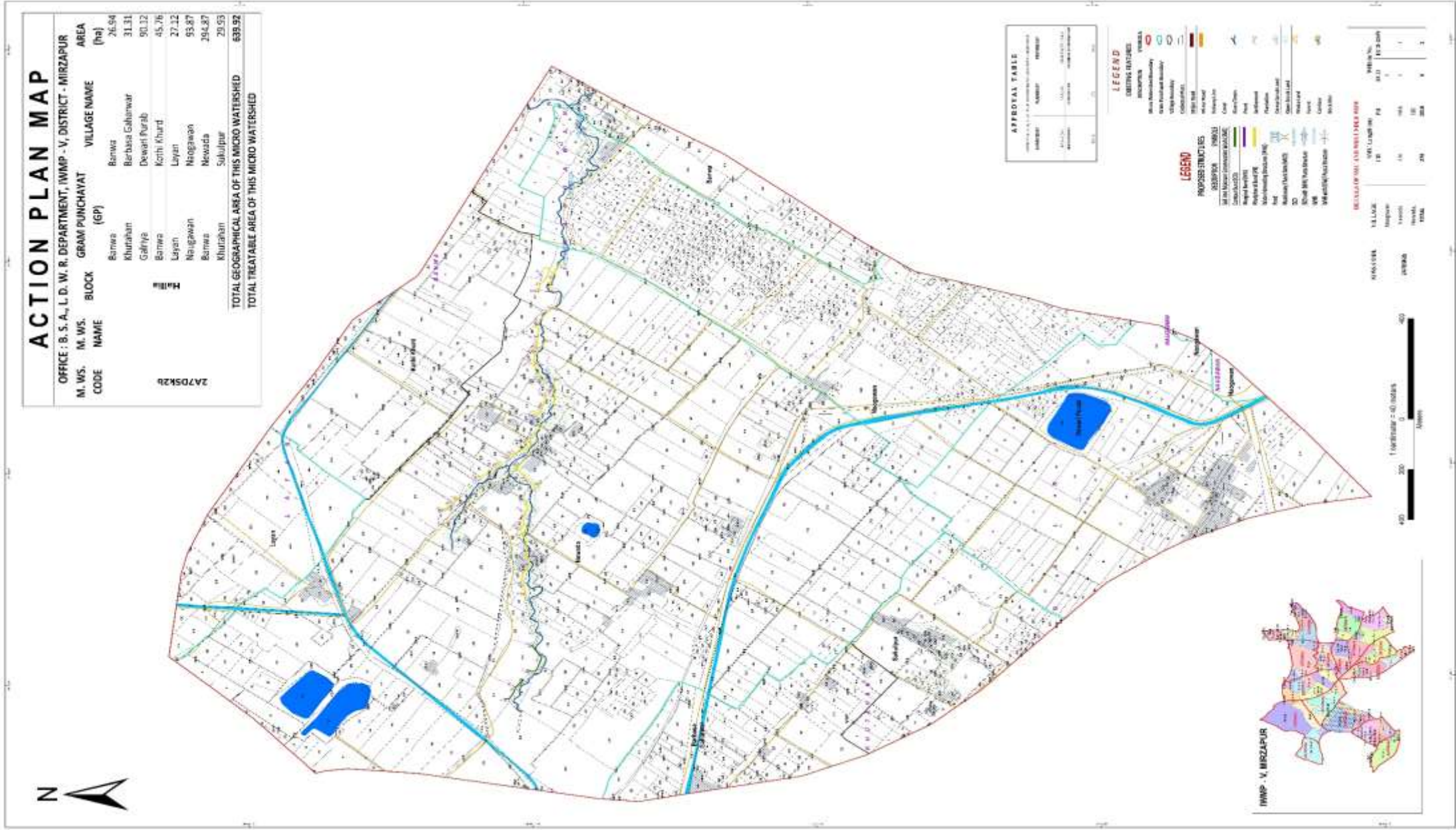
#### APPROVAL TABLE

OFFICE : B. S. A., L. D. W. R. DEPARTMENT, DISTRICT - JALPAIGURI

SUPPORTED BY	PLANNED BY	PREPARED BY
[Signature]	[Signature]	[Signature]
APPROVED BY	ENGINEER BY	TECHNICALLY APPROVED BY
[Signature]	[Signature]	[Signature]
P.T.A.	P.T.	P.T.

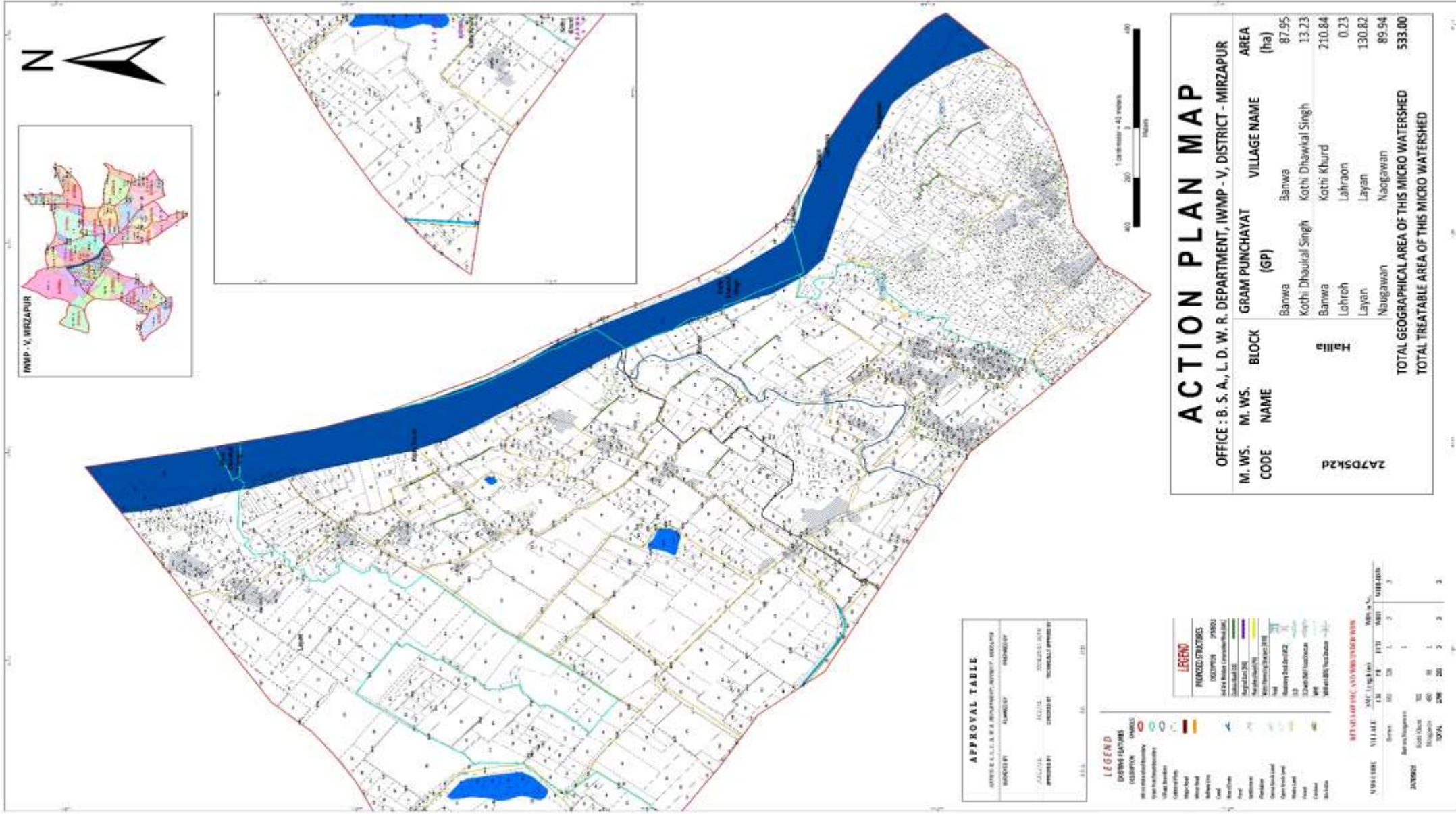


ACTION PLAN MAPS





ACTION PLAN MAPS



**APPROVAL TABLE**

APPROVED BY: **L. S. A. S. R. DEPARTMENT, MIRZAPUR**

DATE: **10/01/2024**

CHECKED BY: **...**

**LEGEND**

**EXISTING FEATURES**

- Water bodies
- Canals
- Roads
- ...

**PROPOSED STRUCTURES**

- ...
- ...
- ...

**ACTION PLAN MAP**

OFFICE : B. S. A., L. D. W. R. DEPARTMENT, IWMP - V, DISTRICT - MIRZAPUR

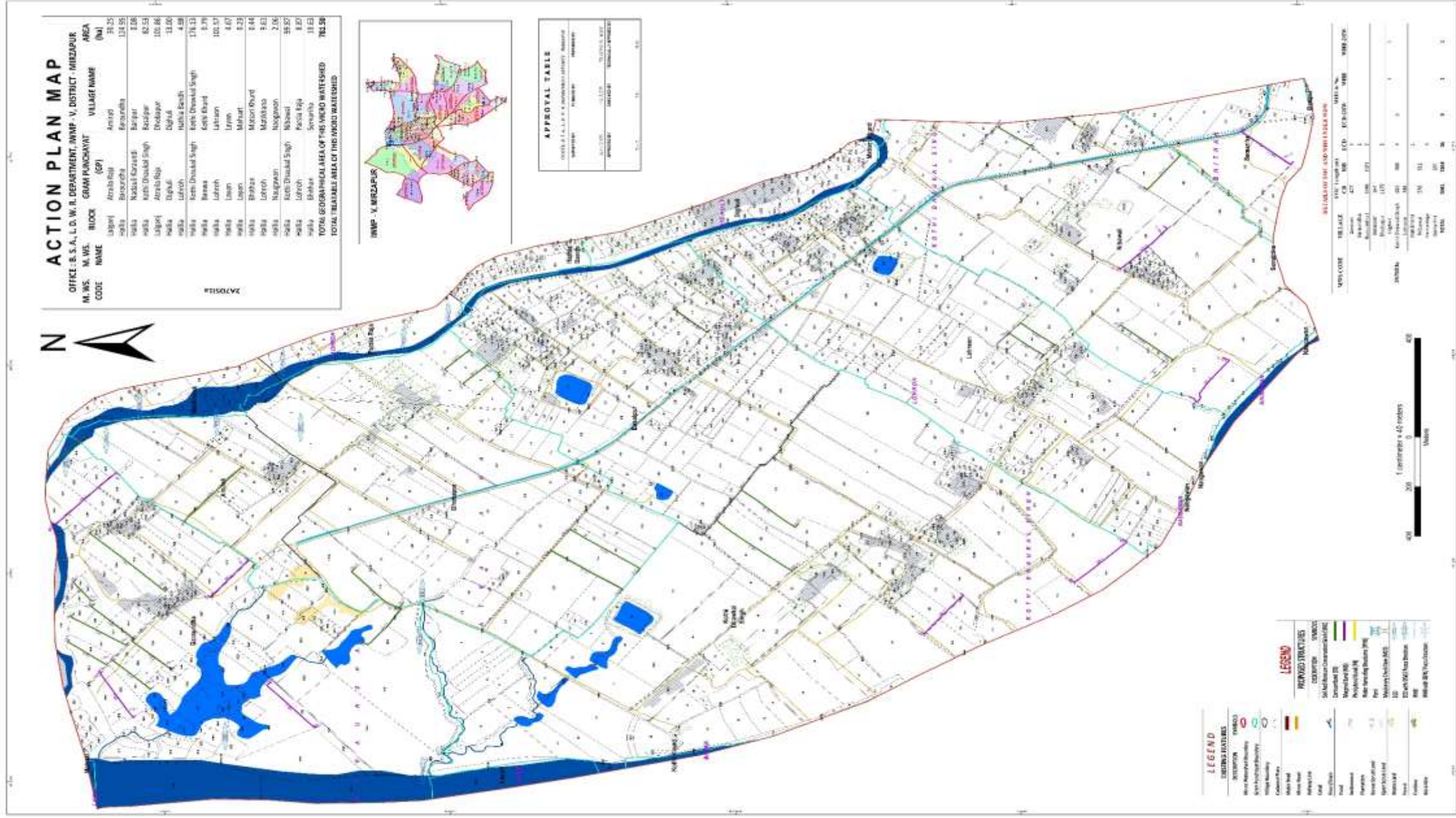
M. WS. CODE	M. WS. NAME	BLOCK	GRAM PUNCHAYAT (GP)	VILLAGE NAME	AREA (ha)
ZATDSK24		Halla	Banwa	Banwa	87.95
			Kothi Dhawal Singh	Kothi Dhawal Singh	13.23
			Banwa	Kothi Khurd	210.84
			Lohreh	Lohreh	0.23
			Layan	Layan	130.82
			Naogawan	Naogawan	89.94
<b>TOTAL GEOGRAPHICAL AREA OF THIS MICRO WATERSHED</b>					<b>533.00</b>
<b>TOTAL TREATABLE AREA OF THIS MICRO WATERSHED</b>					<b>...</b>

**VILLAGE WISE AND TOTAL AREA**

VILLAGE	Area (ha)	%
Banwa	87.95	16.50
Kothi Dhawal Singh	13.23	2.48
Kothi Khurd	210.84	39.56
Lohreh	0.23	0.04
Layan	130.82	24.54
Naogawan	89.94	16.87
<b>TOTAL</b>	<b>533.00</b>	<b>100.00</b>

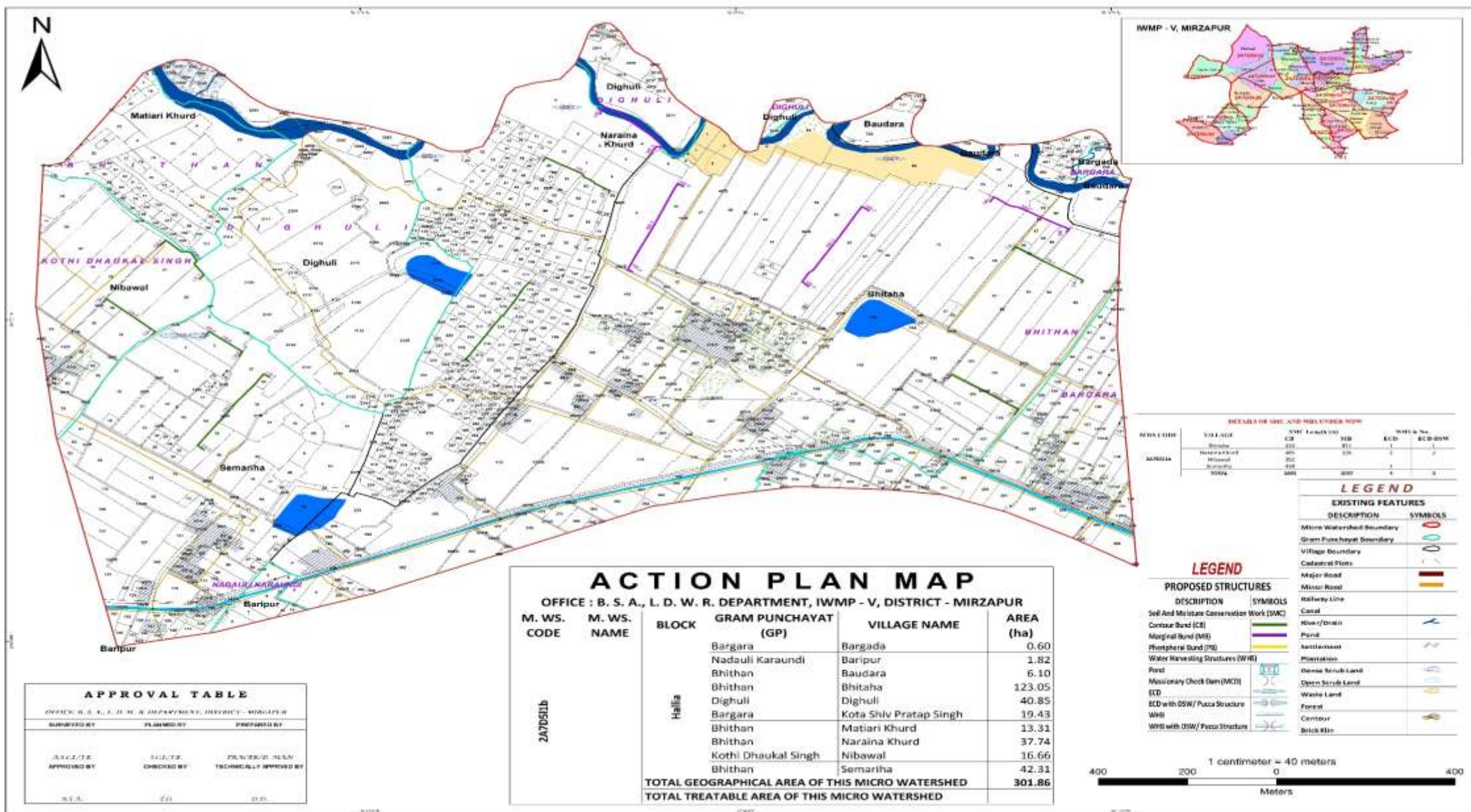


# ACTION PLAN MAPS





# ACTION PLAN MAPS

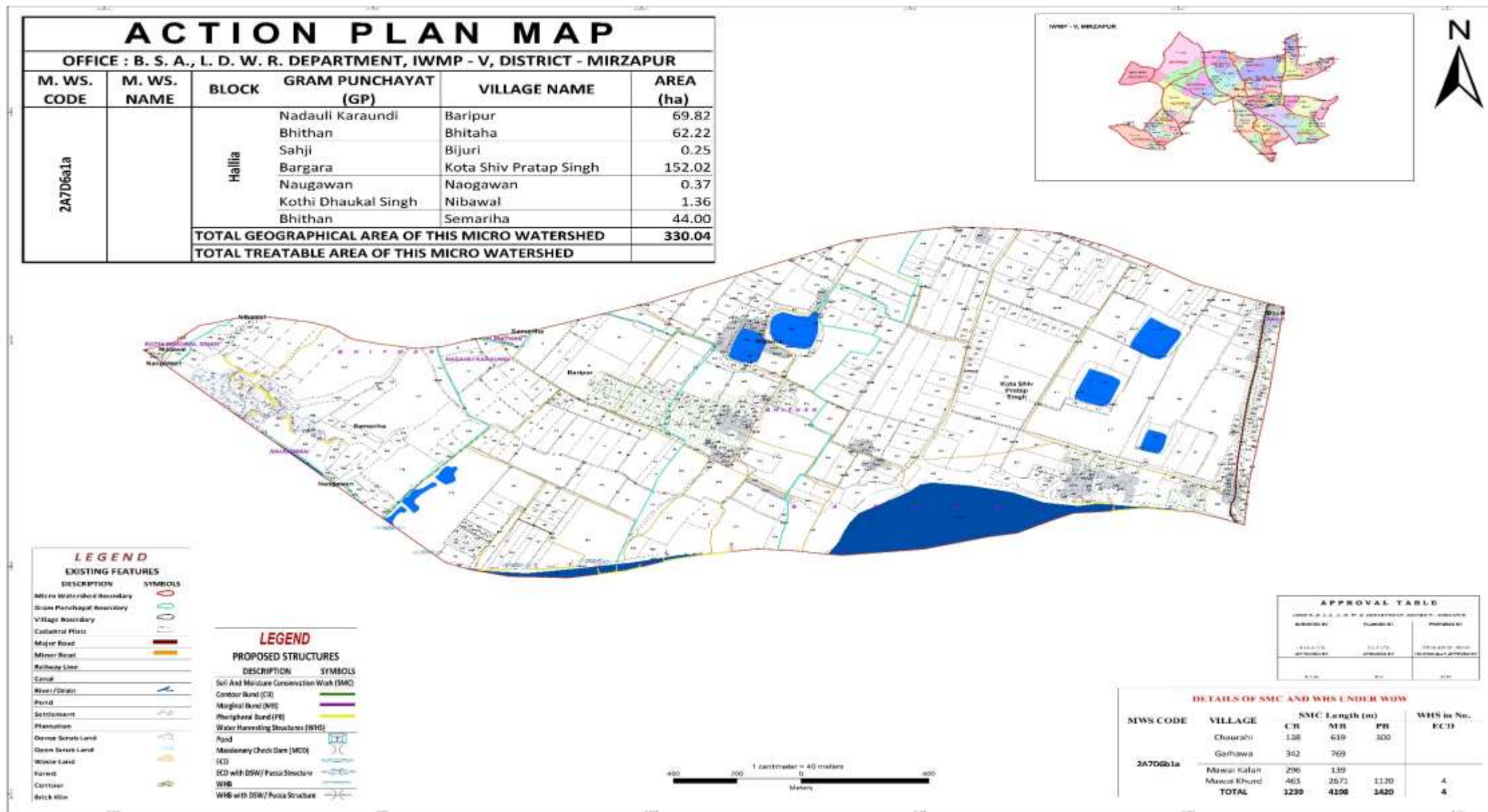






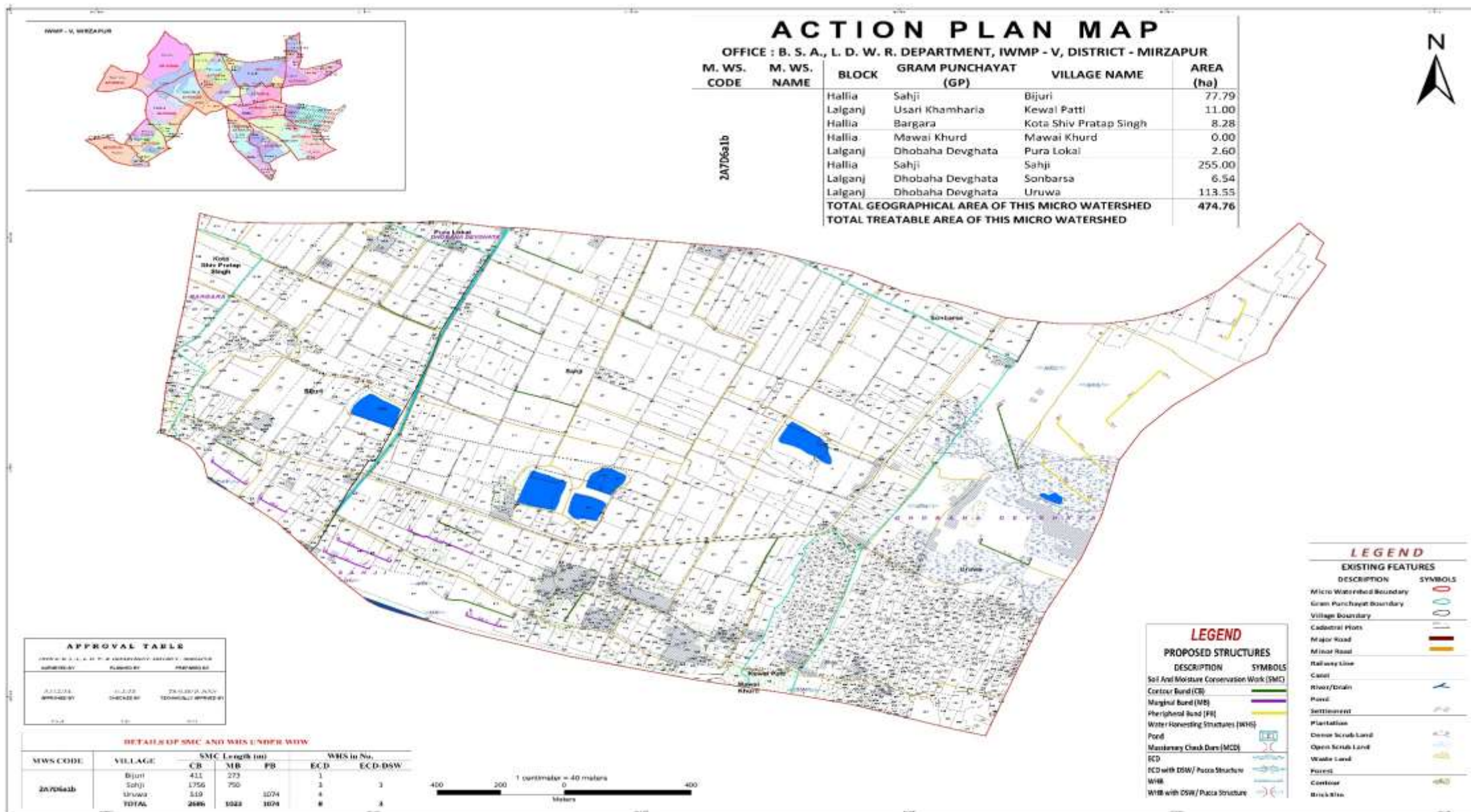


ACTION PLAN MAPS



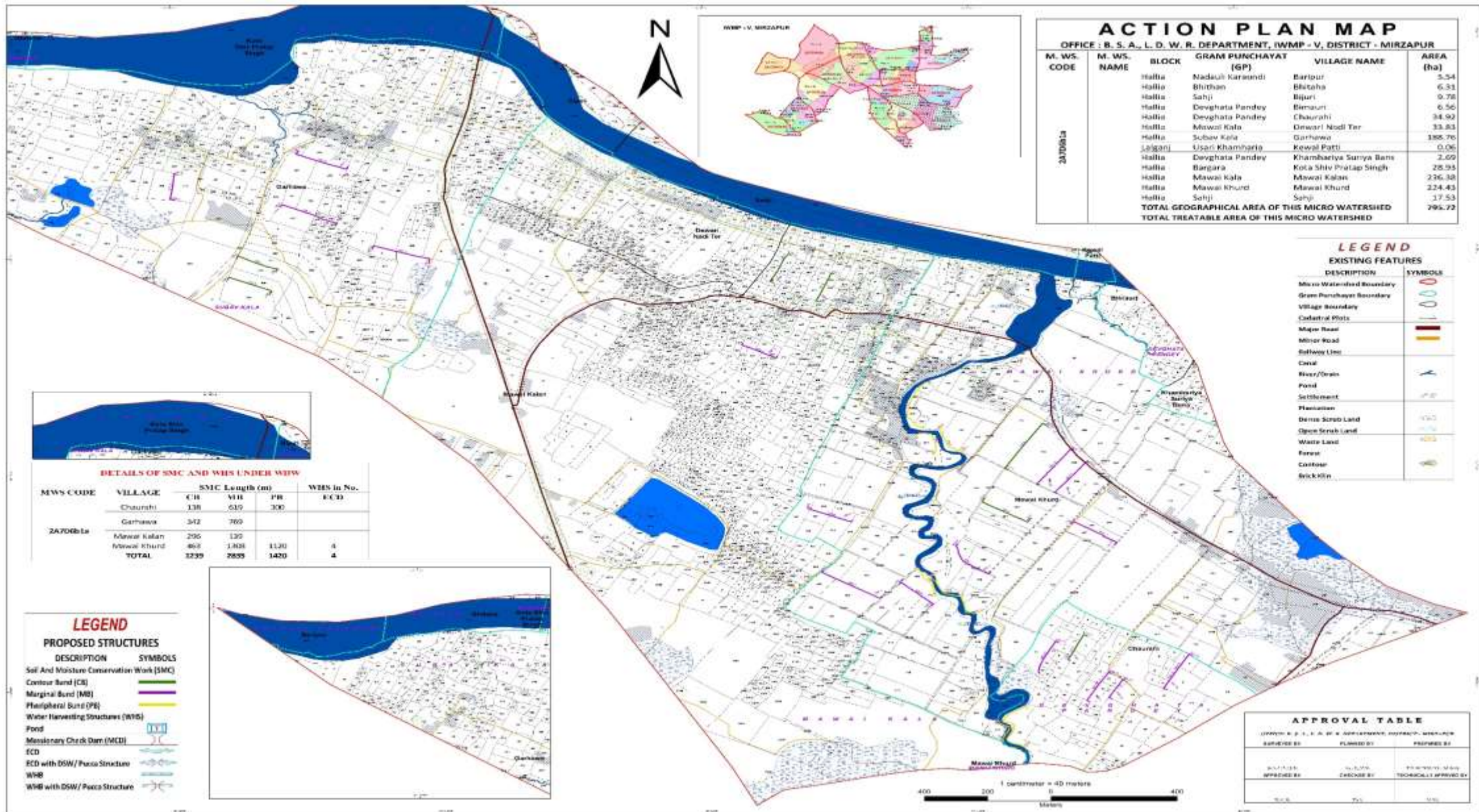


# ACTION PLAN MAPS



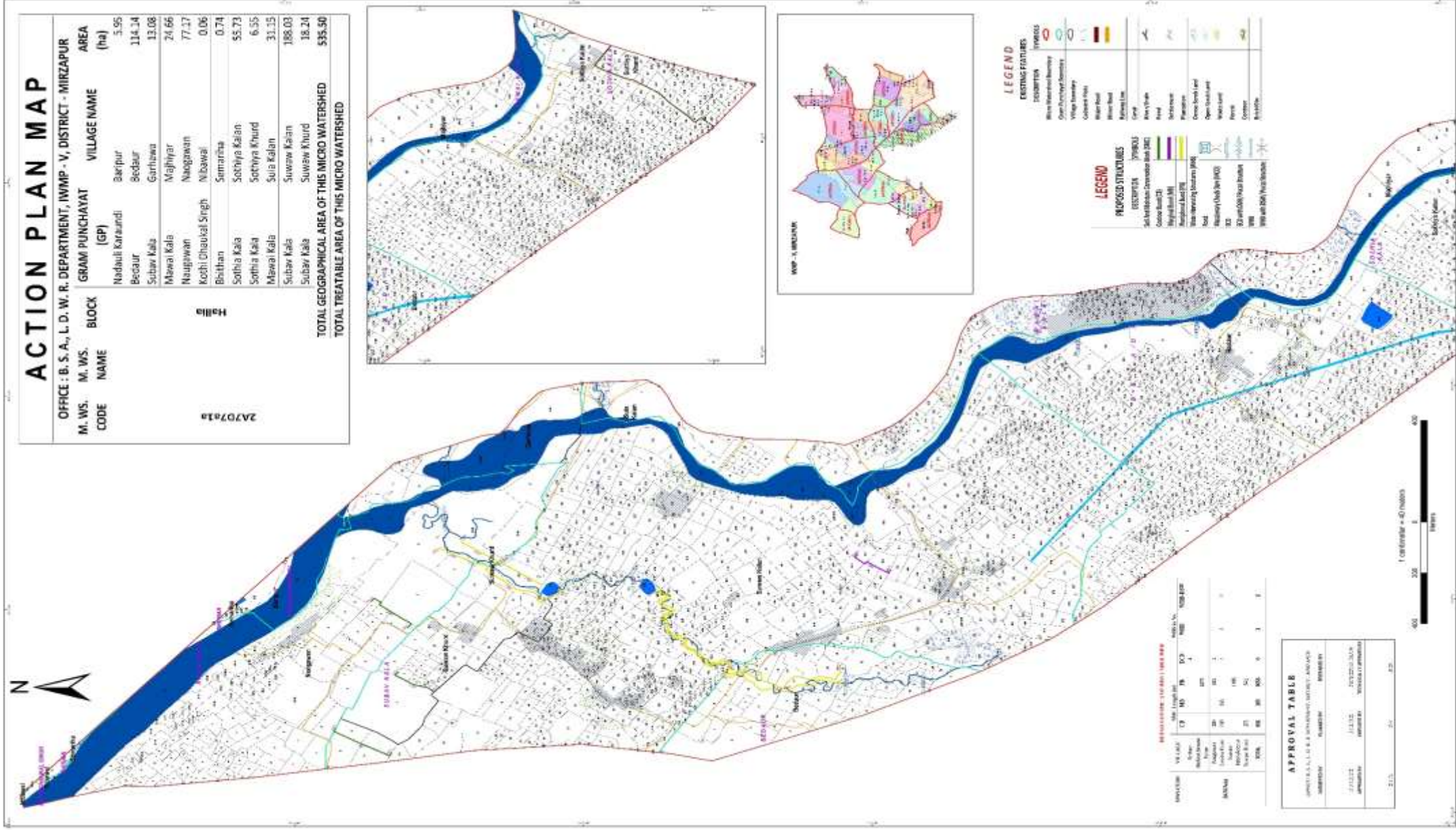


# ACTION PLAN MAPS





ACTION PLAN MAPS





ACTION PLAN MAPS

