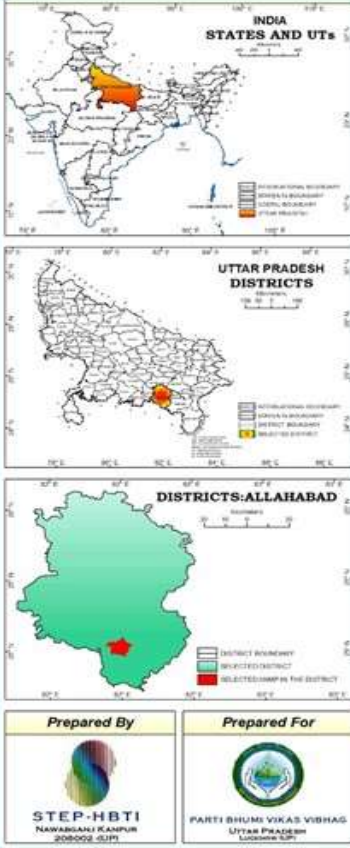
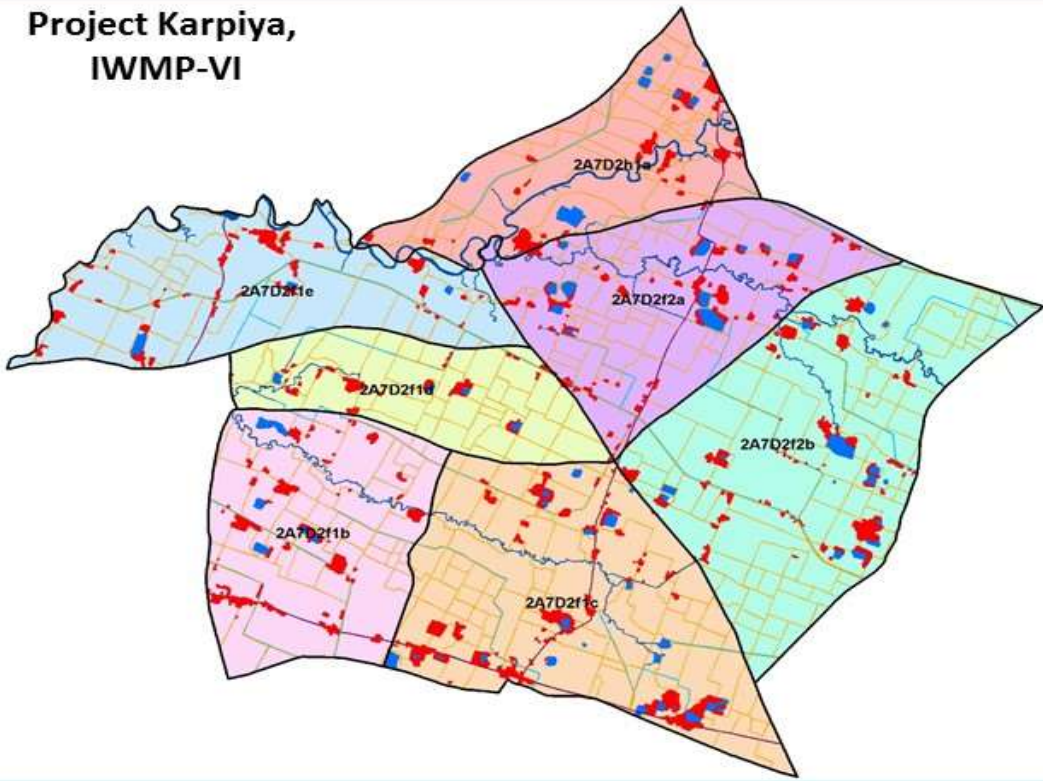


DPR for Karpiya, Project IWMP-VI, District-Allahabad (Year 2011-2012)

Project Karpiya,
IWMP-VI



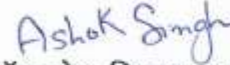
Prepared by : STEP HBTI, Kanpur


प्रमाण पत्र-1

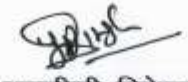
वॉटरशेड विकास दल/कार्यदायी संस्था-भूमि संरक्षण इकाई, सिंचाई एवं जल संसाधन विभाग, जनपद-इलाहाबाद के कार्यकर्ताओं द्वारा इस आशय का प्रमाण पत्र दिया जाता है कि परियोजना के अन्तर्गत प्रस्तावित गतिविधियां परियोजना क्षेत्र के लाभार्थियों की रूचि, राय, सक्रिय सहभागिता तथा वॉटरशेड समिति एवं ग्राम सभा से विचार विमर्श कर आपसी सहमति के आधार पर तैयार की गयी है।


प्रमाणित किया जाता है कि निम्नांकित हस्ताक्षर कर्ता द्वारा समेकित वॉटरशेड प्रबन्धन कार्यक्रम-षष्ठम (IWMP-VI), जनपद-इलाहाबाद क्षेत्र के लिए अधिकृत है आवश्यकता आधारित गतिविधियों का समावेश, लाभार्थियों की सक्रिय सहभागिता, वॉटरशेड समिति तथा ग्राम सभा से विचार-विमर्श कर आपसी सहमति के आधार पर संकलित सूचना तैयार की गयी है। प्रस्तावित परियोजना तथा विस्तृत परियोजना प्रस्ताव (डी.पी.आर.) का अनुमोदन संबन्धित वॉटरशेड समिति/ग्राम सभा से प्राप्त है। आई. डब्ल्यू.एम.पी.-षष्ठम (IWMP-VI) स्वीकृत वर्ष 2011-12 की वॉटरशेड विकास की कार्य योजना तथा विस्तृत परियोजना रिपोर्ट (डी.पी.आर.) तकनीकी रूप से सुदृढ़ एवं व्यावहारिक है।


हम प्रस्तावित योजना की स्वीकृति प्रदान किये जाने एवं कियान्वयन की संस्तुति करते हैं।


वॉटरशेड विकास दल
इलाहाबाद


कार्य प्रभारी
इलाहाबाद



तकनीकी विशेषज्ञ
इलाहाबाद


अर्वर अभियन्ता
इलाहाबाद


भूमि संरक्षण अधिकारी
सिंचाई एवं जल संसाधन विभाग इलाहाबाद

प्रमाण पत्र-2

प्रमाणित किया जाता है कि निम्न हस्ताक्षरकर्ता द्वारा समेकित वॉटरशेड प्रबन्धन कार्यक्रम-षष्ठम (IWMP-VI), जनपद-इलाहाबाद स्वीकृत वर्ष 2011-12 की विस्तृत कार्य योजना में वॉटरशेड विकासदल/कार्यदायी संस्था प्रस्तुत गतिविधियों एवं क्रिया-कलापों की जाँच करा ली गयी है तथा यह प्रमाणित किया जाता है कि प्रस्तावित गतिविधियाँ/क्रिया-कलापों को वॉटरशेड परियोजना क्षेत्र के लाभार्थियों से व्यक्तिगत एवं सामूहिक विचार-विमर्श के उपरान्त तैयार की गयी है, जो उपयुक्त है। परियोजना क्षेत्र के सभी लोग नियमानुसार अपना अंशदान देने तथा निष्पादित कार्यों के देख-रेख एवं अनुस्क्षण हेतु सहमत हैं। प्रस्तावित कार्य योजना को तकनीकी रूप से सुदृढ़, व्यावहारिक एवं अधिक लाभप्रद बनाने के उद्देश्य से इसमें आवश्यकतानुसार तत्समय प्रचलित नियमों के अधीन स्थानीय मांग आधारित संशोधन किया जा सकता है।


कार्यदायी संस्था- नूनि संरक्षण अधिकारी
सिचाई एवं जल संसाधन विभाग
इलाहाबाद


परियोजना प्रबन्धक
वॉटरशेड सेल कम डाटा सेन्टर (डब्ल्यू.सी.डी.सी.)
इलाहाबाद

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EXECUTIVE SUMMARY

All the 07 Micro Watershed of the Project Area of Watershed Karpiya, IWMP-VI, District-Allahabad, Uttar Pradesh Coded and named as 2A7D2f1b-Nibi, 2A7D2f1c-Dei Bandh, 2A7D2f1d-Deel, 2A7D2f1e-Pawari, 2A7D2f2a-Majhigava, 2A7D2f2b-Karpiya, 2A7D2h1a-Jamua are situated Koraon and Meja Block which is 65.70 km away from the district head quarter. The Latitudinal and Longitudinal position of the project is From 24° 58' 26.56" N to 25° 03' 50.00" N and From 81° 55' 35.98" E to 82° 02' 46.15" E. Micro Watershed wise details are given in the DPR. The project consist of 07 Micro Watershed consist 30 villages, 21 Gram Panchayat (GP) with total Geographical Area of 5770.42 ha out of which 4625 ha area is proposed to be used for treatment with total outlay of Rs.555.00 Lakhs under the Integrated Watershed Management Programme (IWMP). 16 nos. of Watershed Committees (WCs) have been formed at GP Level. The Project Implementing Agency (PIA) is Bhumi Sanrakshan Adhikari (BSA), Department of Irrigation and Water Resources, District-Allahabad, Uttar Pradesh.

All Micro Watershed fall in agro-climatic zone of Central Zone. The Project is situated at an elevation of 106 m to 122 m above mean sea level and has relief from with mean elevation of 113.74 m, general topography of the Micro Watershed is described in the LCC table given in the DPR. Spatial distribution of different slope classes has been prepared using Arc GIS. Slope has been divided into 04 categories viz. 0 - 0.5%, 0.51 – 1%, 1 – 2% and 2.01 – 3%. Areal extent of different slope categories of the Geographical area of the Project is shown in the DPR . The dominant slope category is 0-0.50% (3296.77 ha) followed by 0.51-1% percent (1785.04 ha) .

The population of the project area is 42002 covering 6729 HH with an average family size 6.24 in number. SC/ST represent 27.91%. Literacy rate 52.18% and number of BPL HH 1962 (29.16%) and Assetless HH 1123 (16.69%) details are given in the DPR. The land holding pattern given in the DPR. comprises 3447 (77.06%) marginal farmers who dominate the cluster followed by 768 (17.17%) small farmers and 258 (5.77%) large farmers. The Land Use pattern of the project area is given in the LULC Table. In Project area more than 70% of agriculture land is rainfed. The productivity of major crops in the project area is significantly lower than the National, State and District average. Superfood like Quinva and Chia are proposed to be introduced on pilot basis in the project area.

The average rainfall of the area is 844.67 mm with 60 rainy days. May and June are the hottest Months (47 deg. Cent.) and lowest temperature with (1-2 deg. Cent.) are recorded in November/January. Expected run-off is worked out as 30 % of the average annual rainfall (844.67 mm/Annum) at 253.40 mm/year with an average soil loss 8-10 tonnes/ha/year. Around 65-70% in the project area depend on agriculture and allied activity for their livelihood. The present agriculture scenario is unable to provide either sustenance or employment opportunities round the year due to low land holding capacity, poor soil productivity, lack of irrigation facility and absence of proper agronomy practices. Ultimately it leads to unemployment and distress migration of about 17640 persons from the project area.

Integrated Watershed Management Programme is prioritized on the basis of thirteen parameters namely Poverty Index, Percentage of SC, Actual Wages, Percentage of small and marginal farmers, Ground water status, Moisture Index, Area under rain fed agriculture, Drinking water situation in the area, Percentage of the degraded land, Productivity potential of the land, Continuity of another watershed that has already been developed/treated, Cluster approach for plain or for hilly terrain. The Weightage Point of the project is 100.

The Proposed cluster of Micro watershed is characterized by low productivity of resources, prevalence of widespread poverty, lack of irrigation and safe drinking water facility, non availability of employment opportunities and compelled unskilled migration from the project area. Integrated Watershed Management Programme aims at improving the situation of the area during the project period.

EXECUTIVE SUMMARY

HH Survey, PRA, PSA, FGDs and PIPs were conducted to assess the people's/farmer's needs/ preferences, problems thrust area of farming system, livestock production and their suggestions were also invited. After technical analysis these technically the exercise of Participatory Net Planning (PNP) was conducted to finalize the proposed location for various proposed activities using GPS under the head of Land Development (including Afforestation, Horticulture and Agriculture), Soil and Moisture Conservation (SMC), Water Harvesting Structures (WHS) alongwith proposed intervention in the field of farming system, livestock production, micro-enterprises etc. After the whole exercise, Annual Action Plan (AAP) of Capacity Building, Livelihood Activities, Production System and Micro-enterprises, Watershed Development Works, Convergence have been prepared. The Watershed Committees (WCs) have been formed at Gram Panchayat level, SHGs (Shelf Help Groups) and User Groups (UGs) have also been constituted. Farmers were also informed about the amount/rate of contribution as per the category of farmers for various activities, user charges and Watershed Development Fund (WDF). Farmers were willing to participate in the IWMP Programme and ready to contribute accordingly for availing/sharing the benefits. We propose renovation of 66 nos. of existing Ponds, 12 nos. of masonry Check Dam, 65 nos. of Recharge pit and 34 nos. of recharge structure in abandoned well under Water Harvesting Structures which will provide life saving irrigation in the area of 292.70 ha. Consequently, there should be an overall increase in the productivity of major crops in the project area.

The Natural Resource Management (NRM) intervention such as Soil and Moisture Conservation (SMC), Water Harvesting Structures (WHS), Land Development Activities like Afforestation, fuel & fodder and Horticulture development activities are proposed to benefit 55-60% of the families. It is expected that the NRM activities will increase the ground water table by 1-2 meters, increase irrigated command area by additional 292.70 ha., Additionally, it will check soil erosion, reduce run off, improve moisture availability and improve the soil quality/health. More than 70% of the project area will be brought under treatment under project area during project period of 5 years.

The carrying capacity will be enhanced in cereal production, oilseed production, pulses production, Vegetable production, and fruit production substantially. Establishment of various Micro-enterprises will ensure the livelihood of families of the project area with increase of additional income per annum. These interventions are aimed to reduce the migration up to 30%.

Several activities are proposed under afforestation, fuel & fodder and horticulture which will help in increase the area under vegetative cover from 34.47 ha to 249.86 ha, an increase in the area under afforestation cover from 18.95 ha to 56.56 ha, under fuel and fodder cover from 3.40 ha to 38.11 ha and under horticulture cover from 12.112 ha to 155.19 ha and . Productivity of all the important crops under Kharif, Rabi and Zaid is proposed to be increased substantially. Crop wise details have been described in the DPR. Similarly, milk and other livestock produce is also expected to increase, details of which are given in the chapter -'Livestock Population and Productivity (Pre and Post Project status).

EXECUTIVE SUMMARY

The project has been formulated with specific vision within the stipulated time frame of 5 years. Soil erosion will be checked from current rate of 8-10 tonnes/ha/annum through Soil and Moisture Conservation (SMC) measures. Through Renovation and Construction of 78 number of Water Harvesting Structures having storage capacity of 58.54 ham an additional area of 292.70 ha will be brought under supplementary irrigation which will lead towards crop productivity. The rain fed agriculture project area comes under kharif and Rabi "Crops stabilization" through proper management of water, supply of quality in-puts and adoption of new farming techniques, crop productivity will be increased substantially. Increase in irrigation command area will increase the 2nd cropping area through proper management of water resources. There will be Increase in income level of landless HH from base income through various alternative livelihood options in the project area on sustainable basis. Maximum number of population will attain food security after successful implementation of the project. Most of the HH of the project area will have access to safe and hygienic drinking water. The capacity building programme will enhance enough awareness, to take decision of development of all the covered village under the project after 5 years. The overall vision of the project is to uplift the socio economic condition of the community through various proposed intervention.

The role of the PIA is to facilitate the programme by supporting various Community based organization (CBOs) like Watershed Committee (WCs), Self Help Groups (SHGs) and User's Gropups (UGs). The role of the Watershed Committee will be to implement the programme as well as assure the contribution of WDF for NRM and PSME activities. The secretary of the Watershed Committee will be the most responsible person. A dedicated Watershed Development Team (WDTs) will work as a catalyst under the supervision of PIA to support various Community based organization (CBOs) for successful implementation of the project. A total number of 16 WCs, 143 SHGs and 78 UGs will be linked with various project activities under the project.

Rapport building and awareness generation of community members is the first stage for building self confidence to take decisions for implementation of various activities under the project. The broad head includes EPA, I&CB, WDW for natural resource management, Livelihood promotion, Productivity Enhancement & Micro Enterprises, Monitoring and Evaluation, Convergence with other department, consolidation/exit protocol. The major proposed activities are Entry Point Activity (4% of the total cost Rs. 22.20 Lakhs) which consist of repairing of well, the WDW work (56% of the total cost Rs. 310.80 Lakhs) Water Harvesting Structures like renovation of Pond, MCD, recharge structure in abandon well, recharge pit, Land Development Afforestation, Fuel & Fodder and Horticulture Plantation. Under WDW activity Water Harvesting Structures and Land Development will be taken up from IWMP funds and the rest consist of Soil and Moisture Conservation (SMC) works such as construction of Contour Bund, Marginal Bund and Peripheral Bund, etc. will be covered through convergence. The livelihood for Assetless section (9% of the total cost Rs. 49.95 Lakhs) consist of Goatary, Poultry, Animal Husbandry, Vermi Compost Unit, Mini Village Shops, Candle Making, Pickle making, Tailoring, Bamboo Basket making, etc. The Production system and Micro Enterprises (10% of the total cost Rs. 55.50 Lakhs) consist of promotion of innovarive practices for superfood like quinoa & chia etc., HYV of Crop Demonstration, Vegetable Cultivation, Floriculture, Organic Farming, Distribution of Mini Ag. Equipment, Livestock Activities, Micro Irrigation, Protected Farming and establishment of various Micro Enterprises. A comprehensive Institutional Development and Capacity Building Plan (5% of the total cost Rs. 27.75 Lakhs) have been designed for various CBO like WCs, SHGs and UGs. The basic purpose of the capacity building programme be for project orientation and skill improvement. Skill/Trade Training under livelihood activities are planned through the convergence from NRLM/Skill Development Mission.

The aim of the convergence is to saturate the planned WDW and PS&ME activities in the project area. A total amount of Rs. 216.65 Lakhs will be spent through convergence from MANREGA, NHM, Department of Agriculture, NRLM/Skill Development Mission and other Line Department. During the Convergence Process SLNA, WCDC and PIA will take the leading role to facilitate the convergence process.

EXECUTIVE SUMMARY

Suitable systems and processes are proposed to be designed and implemented to manage and maintain all the assets created under the project with the help of WDF collected from the beneficiaries in the form of contribution and deposited in the WDF Bank Account. WDF will not be utilized during the project period. At the time of exit protocol it is important that the community should be strong enough to maintain the development works and the systems during the project period. A specific benefit sharing mechanism for common assets will be formulated through User's Group. Proper utilization of WDF will occur after the project period for need based work for the community's assets. The Watershed Committee will be also responsible for conflict management within User's Groups and SHGs. The Watershed Committee will take the leading role with the Institutional Linkages with government department, banks, other financial institutions as well as various NGOs. A system of social audit will be established for proper management of fund and further development work.

The present average family income of Assetless Rs. 17600/- per annum and for farmers Rs. 22600 /-, with the proposed intervention under the project, are expected to increase to Rs. 31200/- and Rs. 41000/- respectively after the completion of the project. NPV of the project is proposed to be Rs. 21336360.47 at 15% discounted factor of net benefits. IRR of project is 29.78% and B : CR at 15% discounted factor of Net benefits is 1.44 respectively.

General Profile of the Project

Name of State	Uttar Pradesh	
Name of District	Allahabad	
Name of Tehsil	Koraon and Meja	
Name of Block	Koraon and Meja	
Name of Project/Sanction Year	Karpiya, IWMP-VI	District :-Allahabad/Year :11-12
Project Duration	05 Years	
Cost of The Project in Lakhs from IWMP	555.00	
Cost of The Project in Lakhs from Convergence	216.6516	
Total Project Cost in Lakhs	771.65	
Project Cost/ha in Lakhs		
From IWMP	0.12000	
From Convergence	0.04684	
Total	0.16684	
Number of MWS	7	
MWS Code and Name	2A7D2f1b-Nibi, 2A7D2f1c-Dei Bandh, 2A7D2f1d-Deel, 2A7D2f1e-Pawari, 2A7D2f2a-Majhigava, 2A7D2f2b-Karpiya, 2A7D2h1a-Jamua	
Nos. of connected Village	30	
Nos. of Gram Panchayat	21	
Number of Watershed Committees (WCs) Formed	16	
Agro Climatic Zone	Central Zone	
Location of Watershed		
Longitude	81° 55' 35.98" E	82° 02' 46.15" E
Latitude	24° 58' 26.56" N	25° 03' 50.00" N
Elevation		
Highest Elevation in m	122.00	
Lowest Elevation in m	106.00	
Elevation Difference	16.00	
Mean Elevation in m	113.74	

General Profile of the Project

Stream Order	Length in meter	Nos.
	45818.18	51
Nos. Of Water Bodies	74	
Details of Land as per LULC in ha		
Geographical Area	5770.42	
Planned Area	4625.00	
Scrub Land	0.00	
Wasteland Cultivable	146.14	
Average Rainfall	844.67	
Maximum Temperature degree C	47°C	
Minimum Temperature degree C	1°C	
Relative Humidity %	36% - 82%	
Total population	42002	
Male	21824	
Female	20178	
SC/ST population	11723	
Male	6098	
Female	5625	
Total HH	6729	
BPL HH and %	1962	29.16%
Assetless HH and %	1123	16.69%
Farmers Details (Total farmers)	4473	
Marginal Farmers	3447	
Small Farmers	768	
Large Farmers	258	
Migration	Pre Project Status	Post Project Status
Migration in Nos.	17640	12348
Migration in days	-	120-150
Water Table in meter Pre Project Status	Pre Monsoon	Post Monsoon
Open Well	12-13	11-12
Borewell	36-38	34-50-36

General Profile of the Project

Cropped Area in ha	Pre Project	Post Project
Single Cropped Area	2742.92	2167.88
Double Cropped Area	1546.54	2084.06
Multi Cropped Area	0.00	111.00
Cropping Intensity in %	Pre Project	Post Project
	126%	144.19%
Mandays Generated in Nos.		
From IWMP Funds		10718
From Convergence Funds		68860
Total		79578
Average Annual Income/HH in Rs.	Pre Project	For Assetless Post Project
For Assetless	17600.00	31200.00
For Farmers	22600.00	41000.00
No. of Person to be Trained Under CB Plan		4472
Detail of Beneficiaries		
Livelihood Activities		1430
PSME		8396
WDW		3328
Total		13154
No. of Water harvesting Structures		78
Storage Capacity in ham		58.54
Additional Area Brought under Irrigation in ha		
@ 5 cm * 2 Irrigation/ha		292.70
@ 7.5 cm * 2 Irrigation/ha		195.13
Area Under in ha	Pre Project Status	Addition Area under the Project
Afforestation	18.95	37.60
Fuel & Fodder	3.40	34.71
Horticulture	12.11	143.08
Vegetative Cover	34.47	215.39

General Profile of the Project

No. of Institutions Formed	
Watershed Committees	16
User Groups (Ugs)	78
Self Help Groups (SHGs)	143
Fedrations	16
Reduction in Soil loss	8-12 tonnes/ha/Year
Runoff	253.40
NPV @ 15% Discounted Factor of Net Benefits	21336360.47
B : CR at 15% Discounted Factor	1.44
IRR %	29.78

Year Wise Physical and Financial At A Glance of DPR														Karpiya, IWMP-VI		District:		Allahabad		Area: 4625		(Phy. In ha/Nos, Fin in Lacs)	
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL										
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.									
A	Administration			2.775		8.325		14.985		14.985		14.430	0	55.500									
B	Monitoring					1.110		1.110		1.110		2.220	0	5.550									
C	Evaluation					1.665		0.971		0.971		1.943	0	5.550									
D	EPA																						
1	Well Repair	in no.	26	22.001									26	22.001									
2	Balance			0.199										0.199									
	Sub Total		26	22.200									26	22.200									
E	DPR		1	5.550									1	5.550									
F	Institution & Capacity Building																						
1	State Level Nodal Agency(SLNA)		0	0.833	0	0.278	0	0.278	0	0.278	0	0.000	0	1.665									
2	WCDC																						
2.1	District Level Workshop	in no.	0	0.000	100	1.000	0	0.000	0	0.000	0	0.000	100	1.000									
2.2	Workshop																						
2.2.1	Convergence Workshop	in no.	20	0.140									20	0.140									
2.2.2	Refreshar Wokshop	in no.			20	0.140							20	0.140									
2.2.3	Workshop of Inovative Practices & PPP Model	in no.					20	0.140					20	0.140									
2.2.4	Workshop on Formation, Development & Sustainability of Federation	in no.							20	0.140			20	0.140									
2.2.5	Workshop on Linkage Establishment	in no.									20	0.140	20	0.140									
	Sub Total	in no.	20	0.140	20	0.140	20	0.140	20	0.140	20	0.140	100	0.700									
3	Exposure Visit																						
3.1	In the District	in no.	147	0.221	80	0.120	39	0.059	39	0.059	147	0.221	452	0.678									
3.2	Within State	in no.	118	0.472	36	0.144	38	0.152	38	0.152	118	0.472	348	1.392									
3.3	Out of State	in no.	0	0.000	11	0.539	7	0.343	7	0.343	0	0.000	25	1.225									
	Sub Total :		265	0.693	127	0.803	84	0.554	84	0.554	265	0.693	825	3.295									
	Sub Total of WCDC		285	0.833	247	1.943	104	0.694	104	0.694	285	0.833	1025	4.995									
4	Project Implementation Agency (PIA)																						
4.1	PIA	in no.	6	0.482	6	0.482	0	0.000	0	0.000	0	0.000	12	0.965									
4.2	WDT	in no.	2	0.134	2	0.134	2	0.134	2	0.134	2	0.134	10	0.670									
4.3	WC Basic	in no.	156	0.495	1600	5.072	0	0.000	0	0.000	0	0.000	1756	5.567									
4.4	WC Member	in no.	0	0.000	160	1.014	0	0.000	0	0.000	0	0.000	160	1.014									
4.5	WC Functionaries	in no.	0	0.000	60	0.804	32	0.429	32	0.429	30	0.402	154	2.064									
4.6	UGs	in no.	0	0.000	120	0.380	124	0.393	124	0.393	97	0.307	465	1.474									
4.7	UGs Functionaries	in no.	0	0.000	89	1.193	60	0.804	60	0.804	24	0.322	233	3.122									
4.8	SHGs	in no.	0	0.000	144	1.369	80	0.761	80	0.761	0	0.000	304	2.891									
4.9	SHGs Functionaries	in no.	0	0.000	90	1.206	50	0.670	50	0.670	58	0.777	248	3.323									
	Sub Total :		164	1.11	2271	11.66	348	3.19	348	3.19	211	1.94	3342	21.09									
4.10	Skill Training	in no.	0	0.000	0	0.000	35	5.250	35	5.250	35	5.250	105	15.750									

Year Wise Physical and Financial At A Glance of DPR			Karpiya, IWMP-VI				District:		Allahabad		Area: 4625		(Phy. In ha/Nos, Fin in Lacs)	
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
4.11	Sub Total :		0	0.000	0	0.000	35	5.250	35	5.250	35	5.250	105	15.750
	Total		449	2.776	2518	13.876	487	9.412	487	9.412	531	8.025	4472	43.500
	Fund From IWMP			2.775		13.875		4.163		4.163		2.775		27.750
5	Institution & Capacity Building Convergence	in no.					35	5.249	35	5.249	35	5.250	105	15.750
G	Livelihood Activities													
1	Nos. of SHGs for Seed Money	in no.			17	3.497	40	8.741	40	9	46	10.490	143	31.469
2	Nos. of Individuals	in no.			11	0.389	16	0.971	16	0.971	17	1.166	60	3.497
3	Grant-in aid under Funding for major activities for federation / Enterprising SHGs	in no.			0	1.665	0	4.163	0	4.163	0	4.995	0	14.985
	Sub Total					5.550		13.875		13.875		16.650		49.950
H	Production System & Micro Enterprises													
1	Crop Demonstration													
1.1	Minor Millets	in ha			7.25	0.580	7.50	0.600	0.00	0.000	0.00	0.000	14.75	1.180
1.2	Pulses -Urd/Moong/Arhar	in ha			13.50	1.620	13.75	1.650	0.00	0.000	0.00	0.000	27.25	3.270
1.3	Oil Seeds	in ha			11.75	1.410	12.25	1.470	0.00	0.000	0.00	0.000	24.00	2.880
1.4	Chia	in ha			0.00	0.000	3.00	0.300	0.00	0.000	0.00	0.000	3.00	0.300
1.5	Quinoa	in ha			0.00	0.000	3.00	0.360	0.00	0.000	0.00	0.000	3.00	0.360
2	Vegetables													
2.1	Tomato/Brinjal/Okra/Shimla Mirch	in ha			0.00	0.000	3.60	0.864	0.00	0.000	0.00	0.000	3.60	0.864
2.2	Califlower/Cabage	in ha			0.00	0.000	3.60	0.864	0.00	0.000	0.00	0.000	3.60	0.864
2.3	Cucurbits	in ha			0.00	0.000	3.60	0.432	0.00	0.000	0.00	0.000	3.60	0.432
2.4	Shakbhaji	in ha			0.00	0.000	3.60	0.360	0.00	0.000	0.00	0.000	3.60	0.360
3	Spices													
3.1	Garlic/Ginger/Turmeric	in ha			0.00	0.000	3.60	0.864	0.00	0.000	0.00	0.000	3.60	0.864
3.2	Coriander/Methi/Saunf/Kalaunji	in ha			0.00	0.000	3.60	0.432	0.00	0.000	0.00	0.000	3.60	0.432
3.3	Chili	in ha			0.00	0.000	3.60	0.720	0.00	0.000	0.00	0.000	3.60	0.720
4	Floriculture													
4.1	Marry Gold	in ha			0.00	0.000	2.80	0.672	0.00	0.000	0.00	0.000	2.80	0.672
4.2	Deshi Gulab	in ha			0.00	0.000	2.80	0.672	0.00	0.000	0.00	0.000	2.80	0.672
4.3	Agro-forestry	in ha			0.00	0.000	0.00	0.000	3.50	0.350	0.00	0.000	3.50	0.350
5	Distribution of Various Kit													
5.1	IPM Kit	in no.			16	0.320	16	0.320	16	0.320	16	0.320	64	1.280
5.2	Improved/High Yeilding Variety (HYV) of Seed Kit	in no.			119	0.595	131	0.655	120	0.600	135	0.675	505	2.525
5.3	Vegitable Kit	in no.			103	0.206	105	0.210	106	0.212	97	0.194	411	0.822
5.4	Fodder Kit	in no.			44	0.220	46	0.230	42	0.210	50	0.250	182	0.910
6	Fisheries	in no.			0	0.000	0	0.000	5	0.500	0	0.000	5	0.500
7	Singhade Ki Kheti	in no.			0	0.000	0	0.000	5	0.250	0	0.000	5	0.250
8	Plastic Tray Nursery	in no.			0	0.000	0	0.000	5	0.250	0	0.000	5	0.250
9	Low Tunnel House	in no.			0	0.000	0	0.000	16	0.320	0	0.000	16	0.320

Year Wise Physical and Financial At A Glance of DPR			Karpiya, IWMP-VI				District:		Allahabad		Area: 4625		(Phy. In ha/Nos, Fin in Lacs)	
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
10	Animal Health Camps	in no.			6	0.600	22	2.200	22	2.200	24	2.400	74	7.400
11	Distribution of Buck	in no.			0	0.000	0	0.000	11	0.550	0	0.000	11	0.550
12	Distribution of Agriculture Equipments													
12.1	Winnowing Fan	in no.			0	0.000	0	0.000	30	0.900	0	0.000	30	0.900
12.2	Sprayer	in no.			0	0.000	0	0.000	48	1.440	0	0.000	48	1.440
12.3	Broadcaster	in no.			0	0.000	0	0.000	27	0.405	0	0.000	27	0.405
12.4	Drum Seeder	in no.			0	0.000	0	0.000	14	1.120	0	0.000	14	1.120
12.5	Cono Weeded	in no.			0	0.000	0	0.000	32	0.448	0	0.000	32	0.448
12.6	Seed Treatment Drum	in no.			0	0.000	0	0.000	32	0.640	0	0.000	32	0.640
12.7	Irrigation Pipe	in no.			0	0.000	0	0.000	19	0.760	0	0.000	19	0.760
12.8	Portable Pump for Lift Irrigation	in no.			0	0.000	0	0.000	10	2.400	0	0.000	10	2.400
13	Micro-enterprises													
13.1	Mushroom Cultivation	in no.			0	0.000	0	0.000	0	0.000	3	0.720	3	0.720
13.3	Apiculture	in no.			0	0.000	0	0.000	0	0.000	3	0.720	3	0.720
13.5	Fruit Preservation	in no.			0	0.000	0	0.000	0	0.000	6	1.440	6	1.440
13.7	Poultry	in no.			0	0.000	0	0.000	0	0.000	15	3.000	15	3.000
13.9	Goatary	in no.			0	0.000	0	0.000	0	0.000	21	4.200	21	4.200
14.1	Dairy Product	in no.			0	0.000	0	0.000	0	0.000	3	0.720	3	0.720
14.3	Mini Dal Mill	in no.			0	0.000	0	0.000	0	0.000	3	0.600	3	0.600
14.5	Daliya Making Machine	in no.			0	0.000	0	0.000	0	0.000	6	1.200	6	1.200
14.7	Grain Cleaner Cum Grader	in no.			0	0.000	0	0.000	0	0.000	16	3.200	16	3.200
14.9	Floor Separator	in no.			0	0.000	0	0.000	0	0.000	8	1.920	8	1.920
15.1	Portable Charing Kiln	in no.			0	0.000	0	0.000	0	0.000	8	0.640	8	0.640
15.3	UMMB Block	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
	Sub Total					5.551		13.875		13.875		22.199		55.500
	Convergence													
16	Vermi Compost Pit@ Rs 0.09	in no.			16	1.440	16	1.440	16	1.440	16	1.440	64	5.760
17	Nadep Compost Pit @ Rs. 008	in no.			16	1.280	16	1.280	16	1.280	16	1.280	64	5.120
18	Cow Shelter@ Rs 0.45	in no.			0	0.000	16	7.200	0	0.000	16	7.200	32	14.400
19	Goat Shelter@ Rs. 0.35	in no.			16	5.600	16	5.600	16	5.600	0	0.000	48	16.800
20	Poultry Shelter@ Rs. 0.40	in no.			0	0.000	16	6.400	0	0.000	16	6.400	32	12.800
21	Azola Pit@ Rs. 0.02	in no.			0	0.000	16	0.320	0	0.000	16	0.320	32	0.640
22	Fodder Through@ Rs.0.35	in no.			0	0.000	16	5.600	0	0.000	16	5.600	32	11.200
23	Sanjeevak pit@ Rs.0.02	in no.			0	0.000	16	0.320	0	0.000	16	0.320	32	0.640
24	Micro Irrigation-Sprinkler	in no.			3	0.000	7	0.000	3	0.000	7	0.000	20	0.000
25	Micro Irrigation-Drip	in no.			3	0.000	3	0.000	3	0.000	7	0.000	16	0.000
26	Poly House	in no.			0	0.000	3	0.000	0	0.000	7	0.000	10	0.000
27	Agro Shed Net House	in no.			0	0.000	3	0.000	0	0.000	7	0.000	10	0.000
	Sub Total					8.320		28.160		8.320		22.560		67.360

Year Wise Physical and Financial At A Glance of DPR														Karpiya, IWMP-VI		District:		Allahabad		Area: 4625		(Phy. In ha/Nos, Fin in Lacs)			
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL												
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.											
	Total PSME					13.871		42.035		22.195		44.759		122.860											
I	Water Development Works																								
1	Land Development																								
1.1	Block Plantation																								
1.11	Horticulture	in ha			14.50	2.90	33.00	6.60	33.00	6.60	33.00	6.60	113.50	22.700											
1.12	Afforestation	in ha			7.25	0.73	16.25	1.63	16.25	1.63	16.25	1.63	56.00	5.600											
	Sub Total				21.75	3.625	49.25	8.225	49.25	8.225	49.25	8.225	169.50	28.300											
1.2	Scattered Plantation																								
1.21	Horticulture	in no.			1020	0	1405	1	1405	1	1405	1	5235	2.094											
1.22	Afforestation	in no.			655	0	940	0	940	0	910	0	3445	0.689											
	Sub Total				1675	0.539	2345	0.750	2345	0.750	2315	0.744	8680	2.783											
	Total					4.164		8.975		8.975		8.969		31.083											
2	SMC-Convergence																								
2.1	Contour Bund(CB)	in rmt			6153	4.633	13354	10.056	13347	10.050	13321	10.031	46175	34.770											
2.1.1	Outlet (for safe disposal of Water) @ Rs. 750/outlet	in no.			12	0.090	26	0.195	26	0.195	26	0.195	90	0.675											
2.2	Marginal Bund(MB)	in rmt			2017	3.770	4352	8.134	4167	7.788	4479	8.371	15015	28.063											
2.2.1	Outlet (for safe disposal of Water) @ Rs.15000/outlet	in no.			4	0.600	8	1.200	8	1.200	8	1.200	28	4.200											
2.3	Peripheral Bund(PB)	in rmt			4119	7.698	8744	16.343	8839	16.520	8787	16.423	30489	56.984											
2.3.1	Outlet (for safe disposal of Water) @ Rs.15000/outlet	in no.			8	1.200	17	2.550	17	2.550	17	2.550	59	8.850											
	Sub Total					17.991		38.477		38.304		38.770		133.542											
3	Water Harvesting Structure																								
3.1	Massonary Check Dam	in no.			0	0.000	4	24.03	4	24.030	4	23.991	12	72.050											
3.2	Ponds Renovation	in no.			15	35.701	17	53.79	17	53.787	17	53.692	66	196.967											
3.3	New Ponds	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000											
3.5	Recharge structure in Abandand Well				7	1.510	9	1.980	9	1.980	9	1.980	34	7.450											
3.6	Recharge Pit	in no.			5	0.250	20	1.000	20	1.000	20	1.000	65	3.250											
	Sub Total				27	37.461	50	80.80	50	80.796	50	80.664	177	279.717											
	Storage Capacity	ham				6.350		17.400		17.400		17.390		58.540											
	Additional Area Brought Under Irrigation																								
	@ 5 cm * 2 Irrigation/ha					31.75		87.00		87.00		86.95		292.70											
	@ 7.5 cm * 2 Irrigation/ha					21.17		58.00		58.00		57.97		195.13											
J	Consolidation																								
1	Completion of Various Left Over Work											12.890	0	12.890											
2	Perparation of Project Completion Report											0.320	0	0.320											
3	Documentation of Successful Experience											0.800	0	0.800											
4	Management and Maintenance of Developed Natural Resources											0.320	0	0.320											
5	Users right and users charges											0.160	0	0.160											
6	Sustainable utilization of natural tesources											0.320	0	0.320											

Year Wise Physical and Financial At A Glance of DPR			Karpiya, IWMP-VI				District:		Allahabad		Area: 4625		(Phy. In ha/Nos, Fin in Lacs)		
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
7	formation of federation for post project economic											0.400	0	0.400	
8	Capacity building of CBOs for post project period											0.160	0	0.160	
9	Management and utilization of WDF											0.160	0	0.160	
10	Intensification of PSME											0.640	0	0.640	
11	Intensification of Livelihood											0.480	0	0.480	
	Sub Total											16.650		16.650	
	Grand Total			33.301		104.013		210.636		190.623		233.079		771.652	
	Funds Available From IWMP			33.300		77.700		138.750		138.750		166.500		555.000	
	Gap of Funds			0.00		26.31		71.89		51.87		66.58		216.65	
	Funds From Convergence			0.00		26.31		71.89		51.87		66.58		216.65	
	Project Cost per ha														
1	Cost per ha from IWMP FUND													0.12000	
2	Cost from Convergence pr ha													0.04684	
3	Total Cost per ha													0.16684	

* Earth Work under WHS will be executed through 35HP Tractor/JCB

BENCHMARKING OF IWMP PROJECTS-	Karpiya, IWMP-VI		District:	Allahabad	
	Agro Climetic Zone:			Central Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
Soil Health					
Soil Organic Carbon Increase	NMR Spectroscopy	Expert/ M&E Agency	5 Years	0.47	0.55
Erosion Reduction	Gully Formation Sediment Loss	Expert/ M&E Agency	3 Years 5 Years	Run off:253.4 mm/ anum, Soil Loss:8-12 ton/ha/ anum	5-8% due to IWMP 8-10% due to IWMP
Hydrology					
Rainfall Intensity, No. of Rainy days	Rain Gauge (TRG + DL)	WDT facilitation /WC/PIA, M & E Agency	Daily	60 days/ annum	6-8% due to IWMP
Stream Flow Cum/sec (Monsoon flow on selected streams in watershed) reduce	V Notch + Staff Gauge V Notch + AWLR (Decrease)	WDT facilitation /WC/PIA, M & E Agency		-	10-15% reduction due to IWMP
Ground Water Level (in meter) Increase	Tape WLR	WDT/WC/PIA, M & E Agency	Monthly		
Open Well-Pre Monsoon				12-13	11-12
Open Well-Post Monsoon				11-12	10-11
Bore Well				36-38	34-50-36
Status of Water bodies (ponds, wells and springs)					
Spread area increase	Field Survey/ Remote Sensing	WDT/WC/PIA, M & E Agency	6 Monthly	-	upto 5-10%
rejuvenation			6 Monthly	-	10-20 in no.
New water bodies (in numbers) increase	Number/ Remote Sensing		6 Monthly	-	8-10 in no.
Drinking Water Availability Increase	Survey/FGD	WDT/Expert/ M&E Agency	3 Years	Sufficient	Sufficient
			5 Years	Sufficient	Sufficient
Forestry					
Tree cover	Inventory	WDT/WC/M & E Agency	3 Years	34.47	5-7%
			5 Years	-	8-10%
NDVI	Remote Sensing	Expert/ M&E Agency	3 Years	-	Shape File Not available
			5 Years		Shape File Not available
Survival of the Plant	Survey	M & E Agency	3 Years	35-40%	50-60%
			5 Years		60-75% due to casualty replacement under IWMP

BENCHMARKING OF IWMP PROJECTS-	Karpiya, IWMP-VI		District:	Allahabad	
	Agro Climetic Zone:			Central Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
% families cultivating agroforestry increase	Survey	M & E Agency	5 Years	-	8-10%
Species richness increase	Count Survey	Expert Agency	3 Years	-	4-5% due to IWMP
			5 Years		6-8% due to IWMP
Agriculture and horticulture					
Follow and wasteland reduction as % of total agriculture land	Remote Sensing/ Survey	Expert/ M&E Agency	5 Years	-	15-20%
Diversification in agriculture and horticulture increase	Survey	WDT/Expert/ M&E Agency	5 Years	-	10-15%
Area covered under improved varieties/HYV of total Cultivable Land	Survey	Expert/ M&E Agency	5 Years	-	10-15%
Area enhanced under irrigation as to total cultivated land	Survey	WDT/Expert/ M&E Agency	5 Years	-	7-8%
Demonstration of New technology increase	Survey	WDT/Expert/ M&E Agency	5 Years	-	5-7 in no.
Adoption of INM/IPM/IDM increase	Survey	WDT/ M & E Agency	5 Years	-	64
No. of Framer's producer's institutions increase	Survey	Expert/ M&E Agency	5 Years	-	05 No. due to IWMP
Local Innovations in Watershed Increase	Survey	PIA/WDT	5 Years	-	3-5 No. due to IWMP
Farmer's aware about climate change impacts increase	Survey	WDT/Expert	5 Years	-	15-20% due to IWMP
No. of farmers undergone trainings	Survey	PIA/WDT/ M & E Agency	Yearly	-	200 farmers per anuum
Participation in exposure visits organised	Survey		Yearly	-	200 farmers per anuum
Mechanization RCT increased	Survey		5 Years	-	10-15%
Cropping intensity, viz. shift from single to double, triple/intercropping increase					
Single Crop	Survey	PIA/WDT/ M & E Agency	3 Years 5 Years	2742.92	2167.88
Double C rop	Survey			1546.54	2084.06
Multiple Crop	Survey			0.00	111.00
Cropping Intensity (in %)	Survey			126.18	144.19
B : C Ratio	Survey			0 :1	2.64 :1
Improvement in Productivity					
Cereals, pulses, oil seeds, Pooder, Cash crops, Ornamental, vegetables, spices and plantation crops					
Khariff (Productivity in quintal/ha)					
Paddy				16.00	20.50
Jawar				7.00	9.00
Bajra				6.00	8.00
Moong				3.50	5.50
Arhar				3.25	5.75

BENCHMARKING OF IWMP PROJECTS-	Karpiya, IWMP-VI		District:	Allahabad			
	Agro Climetic Zone:			Central Zone			
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)			
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status		
Urd	Survey	WDT/ M & E Agency	5 Years	3.00	5.25		
Chia				0.00	8.00		
Vegetable				40.00	75.00		
Fodder				150.00	230.00		
Others				7.75	12.50		
Rabi (Productivity in quintal/ha)							
Wheat				16.25	21.00		
Barley				6.00	10.00		
Mustard				3.00	5.75		
Gram				6.25	7.25		
Lentil				3.25	5.25		
Field pea				9.00	14.00		
Quinoa				0.00	12.50		
Vegetable				45.00	75.00		
Fodder				160.00	200.00		
Others				8.00	12.00		
Zaid (Productivity in quintal/ha)						0.00	12.00
Animal husbandary, dairy and fisheries							
Increase in area under grassland on CPR	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years 5 Years	-	4-5% 5-6%		
Increase in area under cultivated fodder	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years 5 Years	-	4-5% 5-6%		
Shift from open grazing to stall feeding	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years 5 Years	-	10-12% 12-15%		
Health camps	Survey	WDT/PIA, M & E Agency	Yearly	-	Average one camp/annum		
No. of livestock owners adopting artificial insemination services	Survey		3 Years 5 Years	-	20-25% due to IWMP 20-25% due to IWMP		
increase in production of aquaculture	Survey		5 Years	-	5-10%		
Economic, Financial Process, Assets, Institutional, Risk and Convergence							
Economic Indicators							
Total Average Income for Assetless/Annum	Survey	M & E Agency	3 Years 5 Years	17600.00	31200.00		
Total Average Income for Farmers/Annum	Survey	M & E Agency	3 Years 5 Years	22600.00	41000.00		
No. of families recorded positive change in income	Survey	M & E Agency	3 Years 5 Years	-	25% due to IWMP 50% due to IWMP		

BENCHMARKING OF IWMP PROJECTS-	Karpiya, IWMP-VI	District:	Allahabad		
	Agro Climetic Zone:			Central Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
Distress migration	Survey	M & E Agency	3 Years	-	30% reduction due to IWMP
			5 Years		
Financial Indicators					
Financial/Credit linkages(SHG/UGs/CIGs)	Survey	M & E Agency	5 Years	-	75-80% as planned under DPR
Watershed development Fund	Survey	M & E Agency	5 Years	-	100% as planned under DPR
Common property resource maintenance mechanism	Survey	M & E Agency	5 Years	-	60-75% as planned under DPR
Process Monitoring					
Status of area treatment	Survey	M & E Agency	3 Years	-	100% as planned under DPR
status of drainage line treatment	Survey	M & E Agency	5 Years	-	100% as planned under DPR
No. of Social audits	Survey	M & E Agency	5 Years	-	70-80% as planned under DPR
Gram Sabha's participation in planning and management of watershed	Survey	M & E Agency	3 Years	-	Active Participation as planned under DPR
			5 Years	-	Active Participation as planned under DPR
Formation of Institutions					
No. of SHGs/CBOs/Micro-enterprises formed	Survey	M & E Agency	3 Years	-	70-80% as planned under DPR by 3rd Year
No. of Watershed Committee Functional	Survey	M & E Agency	3 Years	-	100% Functional
Capacity Building of Institutions					
WCs/PIAs/CBOs	Survey	M & E Agency	5 Years	-	As Planned under DPR
PRIs	Survey	M & E Agency	3 Years	-	100% office Bearer Trained
			5 Years		80% Member Trained
Watershed Assets					
No. of common watershed assets created	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		80% as planned under DPR
No. of Private Assets	Survey	M & E Agency	5 Years	-	70% as planned under DPR
Risk Management					
No. of SHGs/CBOs/Micro-enterprises linked to market	Survey	M & E Agency	5 Years	-	60% as planned un der DPR

BENCHMARKING OF IWMP PROJECTS-	Karpiya, IWMP-VI	District:	Allahabad		
	Agro Climetic Zone:			Central Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
Crop production related risk	Survey	M & E Agency	5 Years	-	50% reduction in crop failure per annum
Convergence					
Schemes	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR
Institutional	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR
Technology	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR

S.No.	Objectives of IWMP
1	The main objectives of the IWMP are to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water.
2	Prevention of soil, run-off; rain water harvesting and recharging of the ground water table.
3	Regeneration of natural vegetation
4	Introduction of multi-cropping and diverse agro-based activities, which help to provide sustainable livelihoods to the people residing in the watershed area.
5	Promote development of cost effective and proven technologies to support watershed management

WEIGHTAGE POINT														
Name of Project			Karpiya, IWMP-VI				District:		Allahabad					
Marks Obtained														
	i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	TOTAL
As per PPR	7.5	10	5	10	0	0	10	7.5	10	15	10	15	0	100

Details of Ongoing Development Programme in the Project Area			Karpiya, IWMP-VI	District	Allahabad	
S. No.	Name of Programme	Sponsoring Agency/ Department	Objective of Programme	Commencement Year	Village Covered	Remarks
1	Ekikrit Bagwani Mission	Dept. of Horticulture	Promotion of Horticultural development through Direct Beneficiary Transfer (DBT) higher productivity.	2005-06	All villages of the district covered under this scheme.	
2	PMKSY	Deptt. of Horticulture		2015-16	All village.	
3	RKVY	Deptt. of Horticulture		2015-16	All village.	
4	Soli Health Card	Department of Agriculture	Balance use of Fertilizers as per Soil Test Report	2014-15	All village.	
5	Subsidised Agriculture Equipments	Department of Agriculture	Farm Mechanization	2010-11	All village.	
6	Crop Insurance	Department of Agriculture	To provide Financial Coverage from Natural Climates	2015-16	All village.	
7	NRLM	Department of Rural Development	Empowerment of BPL families	2014-15	All village.	
8	Skill Development Mission	Directorate of Skill Development Mission, U.P.	Skill/Trade Training for economic Empowerment	2015-16	All village.	

MWS WISE DETAILS OF COORDINATES, LENGTH, MINIMUM AND MAXIMUM ELEVATION OF THE PROJECT AREA OF							Karpiya, IWMP-VI		District: Allahabad			
S. No.	MWS CODE	COORDINATES					DIRECTION LENGTH IN METER		Elevation (in m)			
		MWS NAME	Longitude (X)		Latitude (Y)		EW	NS	Minimum Elevation	Maximum Elevation	Difference	Mean Elevation
1	2A7D2f1b	Nibi	81° 56' 57.97" E	81° 58' 40.03" E	24° 59' 09.39" N	25° 01' 02.76" N	2550	3512	107.00	117.50	10.50	112.02
2	2A7D2f1c	Dei Bandh	81° 58' 11.06" E	82° 01' 02.35" E	24° 58' 26.56" N	25° 00' 44.65" N	3364	5011	111.50	120.00	8.50	115.67
3	2A7D2f1d	Deel	81° 57' 08.32" E	81° 59' 47.57" E	25° 00' 38.47" N	25° 01' 36.80" N	3782	2497	107.50	114.50	7.00	111.45
4	2A7D2f1e	Pawari	81° 55' 35.98" E	81° 59' 13.53" E	25° 01' 19.78" N	25° 02' 32.48" N	5667	1877	106.00	113.00	7.00	109.63
5	2A7D2f2a	Majhigava	81° 58' 52.58" E	82° 01' 47.81" E	25° 00' 39.82" N	25° 02' 29.80" N	4249	2540	108.00	117.00	9.00	113.45
6	2A7D2f2b	Karpiya	81° 59' 47.57" E	82° 02' 46.15" E	24° 59' 06.08" N	25° 02' 03.53" N	5247	3321	113.00	122.00	9.00	117.12
7	2A7D2h1a	Jamua	81° 58' 00.74" E	82° 00' 49.42" E	25° 02' 00.22" N	25° 03' 50.00" N	4716	2954	108.50	118.50	10.00	113.01
	TOTAL		81° 55' 35.98" E	82° 02' 46.15" E	24° 58' 26.56" N	25° 03' 50.00" N	-	-	106.00	122.00	16.00	113.74

MWS/GP/Village WISE DETAILS OF LAND-GEOGRAPHICAL AND TREATABLE AREA of Project Area-										Karpiya, IWMP-VI		District:-	Allahabad	(Area in ha)			
MWS CODE	VILLAGE NAME	GP NAME	Cultivable Land				Non Cultivable Land					Forest	Total Area	Treatable Area			
			Net Cultivated Area		Cultivable Waste Land		Water bodies			Builtup Area							
			Rainfed	Irrigated	Scrub Land	Waste Land	Canal	River/ Drain	Lakes/ Ponds	Road	Railway				Settlements	Plantation	Brick Kiln
2A7D2f1b	Deel	Deel Usari	68.702	10.572	0.000	4.944	0.491	1.034	3.615	0.502	0.000	3.864	0.873	0.000	0.000	94.596	73.646
2A7D2f1b	Dei Bandh	Devi Bandh	125.157	17.966	0.000	0.000	1.421	0.000	0.001	1.632	0.000	5.686	1.915	0.000	0.000	153.779	125.157
2A7D2f1b	Dihl Khurd	Dihl Khurd	27.202	3.905	0.000	0.000	0.396	0.000	0.000	0.220	0.000	0.000	0.169	0.000	0.000	31.893	27.202
2A7D2f1b	Gondaha	Nibi	27.587	3.960	0.000	0.000	0.392	0.000	0.000	0.329	0.000	0.000	0.000	0.000	0.000	32.268	27.587
2A7D2f1b	Nibi	Nibi	157.781	22.929	0.000	1.949	2.184	0.574	1.703	2.499	0.000	12.325	1.227	0.000	0.000	203.171	159.730
2A7D2f1b	Semari Jirauha	Semri Jiraunha	1.887	0.271	0.000	0.000	0.008	0.000	0.000	0.010	0.000	0.000	0.000	0.000	0.000	2.175	1.887
2A7D2f1b	Tikar	Tikar	61.141	9.022	0.000	1.704	0.400	0.784	0.000	0.819	0.000	0.904	1.301	0.000	0.000	76.076	62.845
2A7D2f1b	Usari	Deel Usari	130.308	18.941	0.000	1.637	0.358	0.604	2.981	1.990	0.000	9.156	3.912	0.000	0.000	169.887	131.945
Sub Total:			599.766	87.566	0.000	10.234	5.649	2.997	8.299	8.001	0.000	31.935	9.397	0.000	0.000	763.844	610.000
2A7D2f1c	Biraha	Biraha Karpiya	44.241	5.480	0.000	0.000	0.000	0.000	0.000	0.774	0.000	0.000	0.000	0.000	0.000	50.495	44.241
2A7D2f1c	Dei Bandh	Devi Bandh	138.358	17.318	0.000	1.449	0.616	0.000	4.111	2.905	0.000	12.401	2.561	0.000	0.000	179.719	139.807
2A7D2f1c	Dihya	Saimha	7.661	0.949	0.000	0.000	0.000	0.000	0.000	0.070	0.000	0.000	0.000	0.000	0.000	8.680	7.661
2A7D2f1c	Karpiya	Biraha Karpiya	73.911	9.155	0.000	0.000	0.768	0.000	4.592	1.312	0.000	7.813	0.000	0.000	0.000	97.551	73.911
2A7D2f1c	Ratayora Karpiya	Devvara Karpiya	425.736	53.564	0.000	6.680	2.536	1.927	11.645	7.646	0.000	25.451	2.626	0.000	0.000	537.810	432.416
2A7D2f1c	Tikar	Tikar	147.886	18.465	0.000	1.181	1.231	0.298	2.613	1.933	0.000	7.976	0.020	0.000	0.000	181.604	149.068
2A7D2f1c	Usari	Deel Usari	31.482	4.075	0.000	1.416	0.277	0.486	0.000	0.345	0.000	0.000	0.708	0.000	0.000	38.789	32.897
Sub Total:			869.274	109.006	0.000	10.726	5.428	2.711	22.961	14.987	0.000	53.641	5.915	0.000	0.000	1094.648	880.000
2A7D2f1d	Deel	Deel Usari	50.407	10.273	0.000	3.480	0.258	0.905	1.135	0.460	0.000	3.062	0.000	0.000	0.000	69.980	53.887
2A7D2f1d	Majhigava	Majhigawan	33.596	6.405	0.000	0.000	0.267	0.000	0.000	0.520	0.000	1.109	0.000	0.000	0.000	41.897	33.596
2A7D2f1d	Nibi	Nibi	0.038	0.007	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.046	0.038
2A7D2f1d	Pawari	Pawari	14.168	2.829	0.000	0.672	0.000	0.017	0.000	0.165	0.000	0.129	0.000	0.000	0.000	17.981	14.841
2A7D2f1d	Semari Jirauha	Semri Jiraunha	200.769	38.275	0.000	0.000	1.277	0.148	1.759	3.140	0.000	7.160	0.000	0.000	0.000	252.527	200.769
2A7D2f1d	Semari Lauhari	Majhigava	20.002	3.813	0.000	0.000	0.206	0.083	0.000	0.160	0.000	0.236	0.000	0.000	0.000	24.500	20.002
2A7D2f1d	Tikar	Tikar	66.867	12.748	0.000	0.000	0.027	0.000	1.148	0.778	0.000	1.229	0.000	0.000	0.000	82.797	66.867
Sub Total:			385.848	74.350	0.000	4.152	2.035	1.153	4.042	5.223	0.000	12.926	0.000	0.000	0.000	489.728	390.000
2A7D2f1e	Jamua	Jamua Dhus	14.023	2.141	0.000	1.534	0.000	1.751	0.000	0.140	0.000	0.000	0.000	0.000	0.000	19.589	15.558
2A7D2f1e	Khoucha Khas	Dhobhat	159.126	22.304	0.000	2.982	0.388	0.137	3.312	1.946	0.000	5.800	0.000	0.000	0.000	195.994	162.108
2A7D2f1e	Pawari	Pawari	244.167	34.907	0.000	9.543	2.153	6.351	0.706	3.844	0.000	13.838	0.623	0.000	0.000	316.132	253.710
2A7D2f1e	Semari Jirauha	Semri Jiraunha	132.682	19.618	0.000	9.904	1.559	2.506	0.671	1.551	0.000	4.340	2.473	0.000	0.000	175.304	142.586
2A7D2f1e	Semari Lauhari	Majhigava	51.974	7.710	0.000	4.065	0.552	0.616	0.000	0.154	0.000	0.010	0.576	0.000	0.000	65.657	56.039
Sub Total:			601.972	86.680	0.000	28.028	4.652	11.361	4.689	7.635	0.000	23.988	3.671	0.000	0.000	772.675	630.000
2A7D2f2a	Chapro	Chapro	14.651	1.951	0.000	0.000	0.758	0.000	0.000	0.213	0.000	0.346	0.000	0.000	0.000	17.920	14.651
2A7D2f2a	Gaura	Shamlipur	30.379	4.046	0.000	0.000	0.710	0.000	0.000	0.344	0.000	1.319	0.000	0.000	0.000	36.798	30.379
2A7D2f2a	Ghosala	Chapro	48.745	6.627	0.000	1.013	0.079	0.086	1.966	0.607	0.000	3.980	0.000	0.000	0.000	63.102	49.757
2A7D2f2a	Jamua	Jamua Dhus	2.517	0.379	0.000	0.328	0.000	0.218	0.000	0.004	0.000	0.000	0.000	0.000	0.000	3.446	2.845
2A7D2f2a	khaniya	Samariha	35.338	5.339	0.000	4.745	0.021	1.140	0.000	0.331	0.000	0.909	0.128	0.000	0.000	47.950	40.083
2A7D2f2a	Majhigava	Majhigawan	164.982	23.791	0.000	13.640	1.043	2.425	6.696	3.500	0.000	9.683	0.000	0.000	0.000	225.760	178.622
2A7D2f2a	Nahari Laper	Samariha	120.748	16.459	0.000	2.825	0.610	0.939	8.143	2.077	0.000	7.400	2.159	0.000	0.000	161.361	123.573
2A7D2f2a	Pura Chandel	Chapro	63.395	9.026	0.000	4.370	0.015	1.568	3.386	1.228	0.000	2.850	0.243	0.000	0.000	86.082	67.765
2A7D2f2a	Semari Jirauha	Semri Jiraunha	37.570	5.178	0.000	1.302	0.002	0.319	0.000	0.349	0.000	1.676	0.000	0.000	0.000	46.396	38.872
2A7D2f2a	Suhas	Suhas	23.611	3.145	0.000	0.000	0.444	0.000	0.000	0.299	0.000	0.000	0.000	0.000	0.000	27.499	23.611
2A7D2f2a	Tikar	Tikar	69.841	9.302	0.000	0.000	0.989	0.000	0.000	1.093	0.000	2.703	0.000	0.000	0.000	83.929	69.841
Sub Total:			611.777	85.244	0.000	28.223	4.671	6.695	20.191	10.044	0.000	30.867	2.530	0.000	0.000	800.242	640.000
2A7D2f2b	Badava Kalan(Laper)	Badauakala Pal	17.041	2.872	0.000	0.000	0.447	0.000	0.000	0.345	0.000	0.000	0.000	0.000	0.000	20.705	17.041
2A7D2f2b	Badva Khurd	Piyari	12.054	2.032	0.000	0.000	0.199	0.000	0.000	0.328	0.000	0.000	0.000	0.000	0.000	14.612	12.054
2A7D2f2b	Biraha	Biraha Karpiya	95.609	16.115	0.000	0.000	0.363	0.000	0.000	1.369	0.000	0.128	0.000	0.000	0.000	113.585	95.609
2A7D2f2b	Chandi	Chandi	299.656	51.294	0.000	4.662	3.754	0.521	13.188	4.539	0.000	20.084	1.121	0.000	0.000	398.818	304.317

MWS/GP/Village WISE DETAILS OF LAND-GEOGRAPHICAL AND TREATABLE AREA of Project Area-										Karpiya, IWMP-VI		District:-	Allahabad	(Area in ha)			
2A7D2f2b	Gaura	Shamlipur	49.290	8.691	0.000	2.272	0.200	0.365	1.466	0.572	0.000	2.700	0.000	0.000	0.000	65.556	51.562
2A7D2f2b	Ghosala	Chapro	0.452	0.076	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.528	0.452
2A7D2f2b	Karpiya	Biraha Karpiya	31.182	5.256	0.000	0.000	0.090	0.000	0.000	0.571	0.000	0.000	0.000	0.000	0.000	37.099	31.182
2A7D2f2b	khaniya	Samariha	81.900	14.350	0.000	3.237	0.512	0.816	1.115	0.946	0.000	4.645	0.624	0.000	0.000	108.144	85.137
2A7D2f2b	Nahari Laper	Samariha	0.058	0.010	0.000	0.000	0.015	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.082	0.058
2A7D2f2b	Ratayora Karpiya	Devara Karpiya	5.766	0.972	0.000	0.000	0.000	0.000	0.000	0.104	0.000	0.102	0.000	0.000	0.000	6.945	5.766
2A7D2f2b	Semariya	Samariha	67.411	12.768	0.000	8.341	0.000	2.243	0.000	0.993	0.000	1.598	0.000	0.000	0.000	93.356	75.752
2A7D2f2b	Shamlipur	Shamlipur	86.260	15.373	0.000	4.945	1.035	0.493	0.299	1.141	0.000	0.000	0.000	0.000	0.000	109.546	91.205
2A7D2f2b	Tikar	Tikar	204.864	34.531	0.000	0.000	1.500	0.034	2.555	2.340	0.000	10.314	0.000	0.000	0.000	256.137	204.864
Sub Total:			951.543	164.340	0.000	23.457	8.113	4.473	18.623	13.248	0.000	39.571	1.744	0.000	0.000	1225.112	975.000
2A7D2h1a	Chapro	Chapro	166.487	19.727	0.000	24.831	1.552	5.501	0.000	2.723	0.000	7.826	6.443	0.000	0.000	235.091	191.318
2A7D2h1a	Jamua	Jamua Dhus	80.978	8.922	0.000	5.552	0.633	2.267	0.859	1.167	0.000	1.735	1.361	0.000	0.000	103.475	86.531
2A7D2h1a	Majhigava	Majhigawan	60.258	7.070	0.000	8.310	0.225	2.089	5.538	0.639	0.000	6.014	0.000	0.000	0.000	90.143	68.568
2A7D2h1a	Manjhla	Suhas	74.456	7.753	0.000	0.739	0.340	1.356	0.646	1.566	0.000	0.504	0.811	0.000	0.000	88.170	75.194
2A7D2h1a	Pura Chandel	Chapro	0.131	0.014	0.000	0.000	0.000	0.000	0.000	0.034	0.000	0.027	0.000	0.000	0.000	0.206	0.131
2A7D2h1a	Semari Jirauha	Semri Jiraunha	8.137	0.875	0.000	0.348	0.000	1.298	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.658	8.485
2A7D2h1a	Semari Lauhari	Majhigava	0.272	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300	0.272
2A7D2h1a	Suhas	Suhas	67.957	7.166	0.000	1.542	0.422	1.049	5.242	1.776	0.000	8.384	2.593	0.000	0.000	96.133	69.500
Sub Total:			458.677	51.556	0.000	41.323	3.171	13.560	12.285	7.906	0.000	24.490	11.208	0.000	0.000	624.176	500.000
Total:			4478.856	658.741	0.000	146.144	33.719	42.949	91.089	67.044	0.000	217.417	34.466	0.000	0.000	5770.425	4625

On The basis of Above Table 16 Watershed Committees (WCs) have been formed at GP Level and WC wise Treatable Area in ha Given Below

Karpiya, IWMP-VI		District	Allahabad
S.No.	Name of Watershed Committee (WC)		Project Area in ha
1	Biraha Karpiya		253
2	Chandi		304
3	Chapro		324
4	Deel Usari		292
5	Devara Karpiya		438
6	Devi Bandh		265
7	Dhobhat		162
8	Jamua Dhus		105
9	Majhigawan		281
10	Nibi		215
11	Pawari		345
12	Samariha		325
13	Semri Jiraunha		393
14	Shamlipur		202
15	Suhas		168
16	Tikar		553
Total :			4625

Rainfall data of District						Allahabad		for Last Ten Years from 2002-2013 (Rainfall in mm)								
Month	June	July	August	September	October	November	December	January	February	March	April	May	Average Rainfall	Minimum Temp. °C	Maximum Temp. °C	Relative Humidity
Year	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain		14	15	16
1	2	3	4	5	6	7	8	9	10	11	12	13				
2003-2004	104.30	208.40	270.60	383.30	1.50	0.00	7.20	25.90	0.00	0.00	15.50	0.00	1016.70	1°C	47°C	36% - 82%
2004-2005	215.20	163.20	195.00	102.10	2.20	0.00	0.00	44.90	12.50	16.90	2.80	0.00	754.80			
2005-2006	73.50	320.70	243.60	87.20	28.30	0.00	18.20	0.00	0.00	24.00	23.50	6.20	825.20			
2006-2007	38.24	438.74	271.63	38.58	9.93	11.91	0.00	0.00	85.85	27.53	2.00	3.13	927.53			
2007-2008	104.30	208.40	270.60	383.30	1.50	0.00	7.20	25.90	0.00	0.00	15.50	0.00	1016.70			
2008-2009	314.00	443.30	332.60	67.10	21.30	0.20	0.00	0.00	0.00	13.60	3.20	9.10	1204.40			
2009-2010	26.70	408.90	244.10	360.80	2.50	0.00	0.00	0.00	64.50	0.00	0.00	0.00	1107.50			
2010-2011	4.50	9.20	65.50	161.50	34.20	7.50	0.00	0.10	0.50	0.00	4.60	15.60	303.20			
2011-2012	28.30	209.30	295.50	281.10	0.00	0.00	0.00	33.80	0.30	1.10	8.00	0.00	857.40			
2012-2013	21.30	152.50	9.40	162.80	37.30	14.50	0.20	5.80	18.70	0.00	0.00	10.80	433.30			

Average Rainfall of Last Ten Years **844.67**

District:	Allahabad	Agro-Climatic Zone :				Central Zone							
	Month	Jan	Feb	Mar	Apl	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Temp	Max.	32°C	36°C	40°C	45°C	47°C	47°C	40°C	38°C	38°C	38°C	35°C	31°C
	Min.	2°C	5°C	9°C	15°C	20°C	21°C	24°C	13°C	22°C	16°C	1°C	5°C
Relative Humidity		70%	62%	47%	36%	42%	60%	79%	82%	80%	70%	64%	70%
Hours of Sunshine		10	11	11	12	13	11	7	7	9	10	10	10
No. of Rainy Days		3	2	2	2	2	8	13	13	10	3	1	1

Natural Climeties in the Project Area of,		Karpiya, IWMP-VI	District:-	Allahabad	- (Last 05 Years)
S. No.	Name of Climety	Number of Village Affected		Periodicity	Name of Affected Village
		Affected	Not Affected		
1	Drought	-	Not Affected	-	-
2	Flood	-	Not Affected	-	-

Details of Soil Erosion in the project area of,		Karpiya, IWMP-VI	District:-	Allahabad
1	2	3	4	5
Cause	Type of erosion	Area affected (ha)	Run off (30% of the Annual Rainfall) (mm/ year)	Average soil loss (Tonnes/ha/ year)
Water erosion (25-30% of Project Areas)				
a	Sheet (70-80% of Water Erosion)	3468.75	253.40	8-12
b	Rill (15-20% of Water Erosion)	809.38		
c	Gully Erosion (5-10%)	346.88		
Wind erosion - Nil		N.A.		
Total		4625.00		

MWS Wise Details of Land under Various SLOPE Range of Project Area of				Karpiya, IWMP-VI	District-	Allahabad
(Area In ha)						
MWS Code	MWS Name	00.00-00.50	0.51- 1.00	01.01-02.00	02.01-03.00	Total
2A7D2f1b	Nibi	456.69	255.86	51.29	0.00	763.84
2A7D2f1c	Dei Bandh	677.55	360.02	55.58	1.50	1094.65
2A7D2f1d	Deel	334.82	141.28	13.63	0.00	489.73
2A7D2f1e	Pawari	403.48	231.95	134.27	2.98	772.68
2A7D2f2a	Majhigava	381.41	263.41	152.42	3.00	800.24
2A7D2f2b	Karpiya	786.80	368.09	67.98	2.25	1225.11
2A7D2h1a	Jamua	256.02	164.43	188.70	15.02	624.18
Total		3296.77	1785.04	663.86	24.75	5770.42

MWS Wise Details of Land under Various SLOPE Category of Project Area of				Karpiya, IWMP-VI	District-	Allahabad		
(Area In ha)								
MWS Code	MWS Name	Builtup Land	Waterbody	Nearly Level	Very Gently Sloping	Gently Sloping	Moderately Sloping	Total
2A7D2f1b	Nibi	49.332	16.945	413.223	230.167	43.942	10.234	763.84
2A7D2f1c	Dei Bandh	74.542	31.099	621.947	318.063	38.270	10.726	1094.65
2A7D2f1d	Deel	18.149	7.229	320.626	126.267	13.304	4.152	489.73
2A7D2f1e	Pawari	35.294	20.701	379.337	208.062	101.253	28.028	772.68
2A7D2f2a	Majhigava	43.441	31.558	348.393	231.969	116.659	28.223	800.24
2A7D2f2b	Karpiya	54.563	31.209	738.594	326.601	50.689	23.457	1225.11
2A7D2h1a	Jamua	43.604	29.016	234.049	137.122	139.062	41.323	624.18
Total		318.93	167.76	3056.17	1578.25	503.18	146.14	5770.42

MWS Wise Details of Land under Various LCC Category of Project Area of					Karpiya, IWMP-VI	District-	Allahabad	
(Area In ha)								
MWS Code	MWS Name	I	II	III	IV	Builtup Area	Water bodies	Total
2A7D2f1b	Nibi	413.22	230.17	43.94	10.23	49.33	16.95	763.84
2A7D2f1c	Dei Bandh	621.95	318.06	38.27	10.73	74.54	31.10	1094.65
2A7D2f1d	Deel	320.63	126.27	13.30	4.15	18.15	7.23	489.73
2A7D2f1e	Pawari	379.34	208.06	101.25	28.03	35.29	20.70	772.68
2A7D2f2a	Majhigava	348.39	231.97	116.66	28.22	43.44	31.56	800.24
2A7D2f2b	Karpiya	738.59	326.60	50.69	23.46	54.56	31.21	1225.11
2A7D2h1a	Jamua	234.05	137.12	139.06	41.32	43.60	29.02	624.18
Total		3056.17	1578.25	503.18	146.14	318.93	167.76	5770.42

MWS Wise Details of Soil Depth of Project Area of				Karpiya, IWMP-VI		District-		Allahabad
(Area In ha)								
MWS Code	MWS Name	Builtup Land	Waterbody	Very deep	Deep	Moderately deep	Shallow	Total
				(>90.00 cm)	(45.00-90.00 cm)	(22.5-45.00 cm)	(7.5-22.5 cm)	
2A7D2f1b	Nibi	49.332	16.945	413.223	230.167	43.942	10.234	763.84
2A7D2f1c	Dei Bandh	74.542	31.099	621.947	318.063	38.270	10.726	1094.65
2A7D2f1d	Deel	18.149	7.229	320.626	126.267	13.304	4.152	489.73
2A7D2f1e	Pawari	35.294	20.701	379.337	208.062	101.253	28.028	772.68
2A7D2f2a	Majhigava	43.441	31.558	348.393	231.969	116.659	28.223	800.24
2A7D2f2b	Karpiya	54.563	31.209	738.594	326.601	50.689	23.457	1225.11
2A7D2h1a	Jamua	43.604	29.016	234.049	137.122	139.062	41.323	624.18
Total		318.93	167.76	3056.17	1578.25	503.18	146.14	5770.42

MWS Wise Details of Soil Fertility of Project Area of				Karpiya, IWMP-VI		District-		Allahabad
(Area In ha)								
MWS Code	MWS Name	Builtup Land	Waterbody	Very High	High	Medium	Medium To low	Total
2A7D2f1b	Nibi	49.332	16.945	413.223	230.167	43.942	10.234	763.84
2A7D2f1c	Dei Bandh	74.542	31.099	621.947	318.063	38.270	10.726	1094.65
2A7D2f1d	Deel	18.149	7.229	320.626	126.267	13.304	4.152	489.73
2A7D2f1e	Pawari	35.294	20.701	379.337	208.062	101.253	28.028	772.68
2A7D2f2a	Majhigava	43.441	31.558	348.393	231.969	116.659	28.223	800.24
2A7D2f2b	Karpiya	54.563	31.209	738.594	326.601	50.689	23.457	1225.11
2A7D2h1a	Jamua	43.604	29.016	234.049	137.122	139.062	41.323	624.18
Total		318.93	167.76	3056.17	1578.25	503.18	146.14	5770.42

MWS Wise Details of Soil Texture of Project Area of				Karpiya, IWMP-VI		District-	Allahabad	
(Area In ha)								
MWS Code	MWS Name	Builtup Land	Waterbody	Sandy	Fine Sandy Loam	Sandy Clay Loam	Clay Loam Silty	Total
2A7D2f1b	Nibi	49.332	16.945	413.223	230.167	43.942	10.234	763.84
2A7D2f1c	Dei Bandh	74.542	31.099	621.947	318.063	38.270	10.726	1094.65
2A7D2f1d	Deel	18.149	7.229	320.626	126.267	13.304	4.152	489.73
2A7D2f1e	Pawari	35.294	20.701	379.337	208.062	101.253	28.028	772.68
2A7D2f2a	Majhigava	43.441	31.558	348.393	231.969	116.659	28.223	800.24
2A7D2f2b	Karpiya	54.563	31.209	738.594	326.601	50.689	23.457	1225.11
2A7D2h1a	Jamua	43.604	29.016	234.049	137.122	139.062	41.323	624.18
Total		318.93	167.76	3056.17	1578.25	503.18	146.14	5770.42

MWS Wise Details of Soil EROSION of Project Area of				Karpiya, IWMP-VI		District-	Allahabad	
(Area In ha)								
MWS Code	MWS Name	Builtup Land	Waterbody	None to Slight Sheet Erosion	Slight Sheet Erosion	Moderately Erosion	Severe Small Gullies	Total
2A7D2f1b	Nibi	49.332	16.945	413.223	230.167	43.942	10.234	763.84
2A7D2f1c	Dei Bandh	74.542	31.099	621.947	318.063	38.270	10.726	1094.65
2A7D2f1d	Deel	18.149	7.229	320.626	126.267	13.304	4.152	489.73
2A7D2f1e	Pawari	35.294	20.701	379.337	208.062	101.253	28.028	772.68
2A7D2f2a	Majhigava	43.441	31.558	348.393	231.969	116.659	28.223	800.24
2A7D2f2b	Karpiya	54.563	31.209	738.594	326.601	50.689	23.457	1225.11
2A7D2h1a	Jamua	43.604	29.016	234.049	137.122	139.062	41.323	624.18
Total		318.93	167.76	3056.17	1578.25	503.18	146.14	5770.42

MWS WISE DETAILS OF STREAM ORDER IN THE PROJECT AREA OF			Karpiya, IWMP-VI	District-	Allahabad
S.NO.	MWS CODE	MWS NAME	No of Waterbodies	Stream Length (in m)	
				Length	NO.
1	2A7D2f1b	Nibi	6	5388.98	1
2	2A7D2f1c	Dei Bandh	26	6210.88	6
3	2A7D2f1d	Deel	4	3261.14	4
4	2A7D2f1e	Pawari	3	8074.26	12
5	2A7D2f2a	Majhigava	11	8862.72	8
6	2A7D2f2b	Karpiya	15	5388.98	5
7	2A7D2h1a	Jamua	9	8631.22	15
TOTAL			74	45818.18	51

MWS WISE DETAILS OF ROAD LENGTH OF			Karpiya, IWMP-VI	District-	Allahabad
S.NO	M WS CODE	WS NAME	Road Length (in m)		
			Major Roads	Minor Roads	Total
1	2A7D2f1b	Nibi	2250.34	34484.79	36735.13
2	2A7D2f1c	Dei Bandh	8161.4	55145.15	63306.55
3	2A7D2f1d	Deel		26188.00	26188.00
4	2A7D2f1e	Pawari	2119.31	32985.93	35105.24
5	2A7D2f2a	Majhigava	3575.62	41455.18	45030.80
6	2A7D2f2b	Karpiya	676.14	64731.50	65407.64
7	2A7D2h1a	Jamua	1767.69	35270.29	37037.98
TOTAL			18550.50	290260.84	308811.34

MWS WISE DETAILS OF WATERBODIES UNDER				Karpiya, IWMP-VI	District-	Allahabad			
S. NO.	ID	CLASS	MWS CODE	MWS NAME	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)
1	1	Lakes/Ponds	2A7D2f1b		Deel	362,359,368,365,380, 327,310,311/R	81°59'45.60"	25°00'14.76"	1.98
2	2	Lakes/Ponds	2A7D2f1b		Usari	44,43	81°59'36.96"	25°00'10.08"	0.84
3	3	Lakes/Ponds	2A7D2f1b		Nibi	802,803	81°59'18.96"	25°00'26.28"	0.77
4	4	Lakes/Ponds	2A7D2f1b		Usari	127,425,424	81°59'18.60"	25°00'22.32"	0.61
5	5	Lakes/Ponds	2A7D2f1b		Usari	127	81°59'21.12"	25°00'33.12"	0.06
6	6	Lakes/Ponds	2A7D2f1b		Dei Bandh	P	81°59'31.92"	25°00'34.56"	0.95
Sub Total :				6					5.20
7	1	Lakes/Ponds	2A7D2f1c		Ratayora Karpiya	P	81°59'45.60"	25°00'14.76"	1.98
8	2	Lakes/Ponds	2A7D2f1c		Ratayora Karpiya	P	81°59'36.96"	25°00'10.08"	0.84
9	3	Lakes/Ponds	2A7D2f1c		Tikar	259/D,238	81°59'18.96"	25°00'26.28"	0.77
10	4	Lakes/Ponds	2A7D2f1c		Tikar	269,268,270,267,256/ D,251,255,	81°59'18.60"	25°00'22.32"	0.61
11	5	Lakes/Ponds	2A7D2f1c		Tikar	312	81°59'21.12"	25°00'33.12"	0.06
12	6	Lakes/Ponds	2A7D2f1c		Tikar	316/D	81°59'31.92"	25°00'34.56"	0.95
13	7	Lakes/Ponds	2A7D2f1c		Tikar	626	81°59'54.60"	25°00'27.36"	0.23
14	8	Lakes/Ponds	2A7D2f1c		Dei Bandh	P	81°58'14.52"	24°59'16.44"	2.52
15	9	Lakes/Ponds	2A7D2f1c		Dei Bandh	4,16,41,33,98,107	81°58'24.60"	24°59'18.24"	0.47
16	10	Lakes/Ponds	2A7D2f1c		Dei Bandh	43,94,38,427	81°58'34.68"	24°59'17.88"	0.44
17	11	Lakes/Ponds	2A7D2f1c		Ratayora Karpiya	384,383,385,386,382, 381,P	81°59'26.52"	24°59'31.56"	1.65
18	12	Lakes/Ponds	2A7D2f1c		Ratayora Karpiya	5,66,569	81°59'34.44"	24°59'22.56"	0.14
19	13	Lakes/Ponds	2A7D2f1c		Dei Bandh	24,92,48,247	81°58'52.68"	24°59'17.16"	0.76
20	14	Lakes/Ponds	2A7D2f1c		Ratayora Karpiya	257	81°58'59.88"	24°59'13.56"	0.11
21	15	Lakes/Ponds	2A7D2f1c		Ratayora Karpiya	28,52,81,282	81°59'06.36"	24°59'15.36"	0.09
22	16	Lakes/Ponds	2A7D2f1c		Karpiya	79,84,63,86,61,88/A,8 3,	82°00'28.80"	24°58'57.00"	2.04
23	17	Lakes/Ponds	2A7D2f1c		Karpiya	68,61	82°00'30.60"	24°58'54.84"	0.46
24	18	Lakes/Ponds	2A7D2f1c		Karpiya	189,188,169,185,168, 167,	82°00'19.08"	24°58'51.60"	2.10
25	19	Lakes/Ponds	2A7D2f1c		Ratayora Karpiya	958	82°00'11.88"	24°58'56.28"	0.22
26	20	Lakes/Ponds	2A7D2f1c		Ratayora Karpiya	96,29,37,938	82°00'06.12"	24°58'56.64"	1.04
27	21	Lakes/Ponds	2A7D2f1c		Ratayora Karpiya	9,36,977	81°59'58.20"	24°58'55.56"	0.95
28	22	Lakes/Ponds	2A7D2f1c		Ratayora Karpiya	1,01,31,005	81°59'56.40"	24°58'53.04"	0.36

MWS WISE DETAILS OF WATERBODIES UNDER				Karpiya, IWMP-VI	District-	Allahabad		
29	23	Lakes/Ponds	2A7D2f1c	Ratayora Karpiya	P,891,886	82°00'07.92"	24°59'22.92"	1.43
30	24	Lakes/Ponds	2A7D2f1c	Ratayora Karpiya	899,898,900,901,890, 889,896,	82°00'05.04"	24°59'16.80"	1.06
31	25	Lakes/Ponds	2A7D2f1c	Ratayora Karpiya	606,607,603,605,594, 589,593,	81°59'20.76"	24°59'15.72"	1.08
32	26	Lakes/Ponds	2A7D2f1c	Ratayora Karpiya	P	81°59'53.16"	24°59'47.40"	0.63
Sub Total :			26					22.98
33	1	Lakes/Ponds	2A7D2f1d	Tikar	3,34,335	81°59'07.08"	25°00'54.72"	1.15
34	2	Lakes/Ponds	2A7D2f1d	Semari Jirauha	537	81°58'46.20"	25°01'09.84"	0.95
35	3	Lakes/Ponds	2A7D2f1d	Semari Jirauha	582	81°58'31.44"	25°01'10.92"	0.81
36	38	Lakes/Ponds	2A7D2f1d	Deel	49	81°57'28.08"	25°01'15.24"	1.13
Sub Total :			4					4.04
37	12	Lakes/Ponds	2A7D2f1e	Khoucha Khas	211	81°56'30.84"	25°01'30.00"	3.31
38	13	Lakes/Ponds	2A7D2f1e	Pawari	7,04,70,27,03,700	81°57'34.20"	25°01'54.48"	0.71
39	14	Lakes/Ponds	2A7D2f1e	Semari Jirauha	304	81°58'39.36"	25°01'51.96"	0.67
Sub Total :			3					4.69
40	2	Lakes/Ponds	2A7D2f2a	Ghosala	16,15,21/D	82°01'02.64"	25°02'04.56"	1.37
41	3	Lakes/Ponds	2A7D2f2a	Ghosala	7,6	82°00'51.84"	25°02'08.52"	0.59
42	4	Lakes/Ponds	2A7D2f2a	Pura Chandel	30/A,31/D	82°00'41.76"	25°02'08.52"	0.64
43	5	Lakes/Ponds	2A7D2f2a	Pura Chandel	24,25,26,1/D	82°00'24.84"	25°02'08.88"	2.74
44	6	Lakes/Ponds	2A7D2f2a	Majhigava	279	81°59'27.24"	25°02'10.68"	0.74
45	7	Lakes/Ponds	2A7D2f2a	Majhigava	6,77,672	81°59'29.40"	25°01'52.32"	2.70
46	8	Lakes/Ponds	2A7D2f2a	Majhigava	667	81°59'22.20"	25°01'52.68"	1.40
47	9	Lakes/Ponds	2A7D2f2a	Majhigava	71,36,08,714	81°59'24.36"	25°01'43.68"	1.34
48	10	Lakes/Ponds	2A7D2f2a	Nahari Laper	169,112,103/R	82°00'25.56"	25°01'47.64"	2.38
49	11	Lakes/Ponds	2A7D2f2a	Nahari Laper	P,166	82°00'28.44"	25°01'39.00"	5.76
50	12	Lakes/Ponds	2A7D2f2a	Majhigava	7,19,717	81°59'29.40"	25°01'34.32"	0.52
Sub Total :			11					20.19
51	1	Lakes/Ponds	2A7D2f2b	khaniya	131	82°01'08.04"	25°01'36.12"	1.11
52	2	Lakes/Ponds	2A7D2f2b	Gaura	384,440,383/R,	82°01'33.96"	25°01'43.32"	1.38
53	3	Lakes/Ponds	2A7D2f2b	Chandi	216,197,218/D	82°01'21.36"	25°00'45.36"	6.50
54	4	Lakes/Ponds	2A7D2f2b	Chandi	320	82°01'35.40"	25°00'35.28"	1.30
55	5	Lakes/Ponds	2A7D2f2b	Chandi	320	82°01'33.96"	25°00'30.96"	1.34
56	6	Lakes/Ponds	2A7D2f2b	Chandi	320	82°01'40.08"	25°00'30.24"	0.25
57	7	Lakes/Ponds	2A7D2f2b	Chandi	442	82°01'18.84"	25°00'30.24"	0.09

MWS WISE DETAILS OF WATERBODIES UNDER				Karpiya, IWMP-VI	District-	Allahabad		
58	8	Lakes/Ponds	2A7D2f2b	Chandi	580,602,589,P,P/A,58 7,586,585/D,	82°01'37.20"	25°00'13.32"	0.47
59	9	Lakes/Ponds	2A7D2f2b	Chandi	560/D	82°01'35.04"	25°00'04.68"	0.90
60	10	Lakes/Ponds	2A7D2f2b	Chandi	530,487,559,484,529, 552/R,	82°01'28.92"	24°59'59.64"	1.43
61	11	Lakes/Ponds	2A7D2f2b	Chandi	526,518,488,489,503/ D,	82°01'19.92"	25°00'00.00"	0.91
62	12	Lakes/Ponds	2A7D2f2b	Tikar	611,P/D,P/R,660/D,65 6/D,	82°00'10.08"	25°00'27.72"	1.39
63	13	Lakes/Ponds	2A7D2f2b	Tikar	656/D	82°00'08.28"	25°00'24.12"	0.69
64	14	Lakes/Ponds	2A7D2f2b	Tikar	524,534/D	82°00'32.76"	25°00'41.04"	0.48
65	112	Lakes/Ponds	2A7D2f2b	Shamlipur,Gaura	P,420	82°01'40.80"	25°01'36.48"	0.38
Sub Total :			15					18.63
66	1	Lakes/Ponds	2A7D2h1a	Suhas	343,277,347,71	82°00'27.00"	25°03'26.28"	0.42
67	2	Lakes/Ponds	2A7D2h1a	Manjhla	71,72	82°00'10.80"	25°03'29.16"	0.65
68	3	Lakes/Ponds	2A7D2h1a	Suhas	23,22,14,213	82°00'03.24"	25°03'23.40"	0.83
69	4	Lakes/Ponds	2A7D2h1a	Suhas	23,52,11,233	82°00'01.44"	25°03'18.72"	1.67
70	5	Lakes/Ponds	2A7D2h1a	Suhas	264	82°00'15.12"	25°03'13.68"	0.82
71	6	Lakes/Ponds	2A7D2h1a	Suhas	266/R,267	82°00'21.60"	25°03'10.44"	1.11
72	8	Lakes/Ponds	2A7D2h1a	Suhas	4,98,583	82°00'41.04"	25°02'52.80"	0.42
73	9	Lakes/Ponds	2A7D2h1a	Jamua	565	81°58'46.56"	25°02'39.48"	0.86
74	10	Lakes/Ponds	2A7D2h1a	Majhigava	56,79,78,91/R,92,80,8 1,	81°59'30.48"	25°02'22.92"	5.54
Sub Total :			9					12.30
Sub Total :			74					88.03

Details of PRA Activities under		Karpiya, IWMP-VI	District-	Allahabad
PRA Team	PIA			
S.No.	Activity During PRA			
1	Social Map			
2	Resource Map			
3	Transect Walk			
4	Focus Group Discussion (FGDs)			
5	Participatory Situation Analysis (PSAs)			
6	Participatory Identification of Poor (PIPs)			
7	Seasonal Analysis			
8	Livelihood Analysis			
9	Crop Analysis			
10	Live Stock Analysis			
11	Problem Identification and Ranking			
(Details of PRA are annexed in Project File)				

SEASONAL ANALYSIS

Seasonal analysis has been done with the help of farmers about rainfall patterns, cultivated crops, employment, income, availability of fuel, fodder, migration, transport and health hazards etc. with respect to seasonal variation in a year which is shown as below :-

Item/Month	January	February	March	April	May	June	July	August	September	October	November	December
Festivals			Holi	Baishaki				Raksha Bandhan		Dussehra	Diwali	Guru Parv
Sowing crops/ harvesting						Maize, Paddy, Arhar				Mustard, Wheat		
			Mustard	Wheat, Arhar					Maize, Paddy			
Disease	Cough & Cold					Gastro Intestinal/Gastro Motions			Fever			
Purchase/ Expenditure												
Rains												
Fodder scarcity												
Fuel/Wood scarcity												
Loaning period (required)												
Marriage period												
Drinking water scarcity												
Irrigation water scarcity												

PROBLEM AND NEED OF AREA UNDER		Karpiya, IWMP-VI	District-	Allahabad
S. No.	Problem			Rank
1	Low production of field crops			2
2	Lack of irrigation water			1
3	Lack of Safe drinking water			4
4	Non availability of fuel wood			7
5	Lack of inputs like quality seeds, fertilizers, pesticides etc.			3
6	Medical and health care facilities for milching animals and low productivity			5
7	Lack of fodder availability and low annual productivity			8
8	Lack of medical, educational and transportation facilities			9
9	Degraded Land			6
	Others			

Village Wise Details of Migration from Project area Of				Karpiya, IWMP-VI	District-	Allahabad	
S. No	Village	No. of Persons Migrating	No. of Days per year of Migration	Major Reasons for Migration	Distance of Destination of Migration Km.	Occupation During Migration	Income/person from Each Occupation (During The migration Period) (In Rs.)
1	Badava Kalan(Laper)	170	180-210	Non Availability of Employment	200-1200 Km.	Unskilled labour	8000-10000/pm
2	Badva Khurd	110	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
3	Biraha	673	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
4	Chandi	1458	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
5	Chapro	586	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
6	Deel	446	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
7	Dei Bandh	1141	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
8	Devara Karpiya	1412	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
9	Dihi Khurd	681	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
10	Dihiya	471	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
11	Gaura	439	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
12	Ghosala	152	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
13	Gondaha	0	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
14	Jamua	191	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
15	Karpiya	528	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
16	Khouncha Khas	369	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
17	Lavariya	138	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
18	Majhigava	1144	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
19	Majhila	39	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
20	Nahari Laper	366	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
21	Nibi	1822	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
22	Pawari	1556	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
23	Pura Chandel	113	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
24	Semari Jirauha	543	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
25	Semari Lauhari	20	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
26	Semariya	719	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
27	Shamlipur	366	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
28	Suhas	619	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm

Village Wise Details of Migration from Project area Of				Karpiya, IWMP-VI		District-	Allahabad
S. No	Village	No. of Persons Migrating	No. of Days per year of Migration	Major Reasons for Migration	Distance of Destination of Migration Km.	Occupation During Migration	Income/person from Each Occupation (During The migration Period) (In Rs.)
29	Tikar	1141	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
30	Usari	227	180-210		200-1200 Km.	Unskilled labour	8000-10000/pm
Total		17640	-		-	-	-

Note: After intervention of the project it is expected that migration will be reduced by 30%

	Pre Project migration	Post project migration
No.	17640	12348
Days	-	120-150

Infrastructure Facilities				
	Karpiya, IWMP-VI		District-	Allahabad
1	2	3	4	5
S.No	Infrastructure type	No./Quantity	Distance (km)	Status (description)
1	Educational Institutions			
	Anganwadi	18	Within the village	Running smoothly
	Asha Centre	17	Within the village	Running smoothly
	Pre Primary School	4	-	
	Primary School	22	Within the village	Running smoothly
	Middle School	13	Within the village	Running smoothly
	Secondary School	1	Within 12-15 km radius	Running smoothly
	Senior Secondary School		Within 18-20 km radius	Government.
	Govt. College		-	-
	Vocational Institutions		-	-
2	Service Institutions			
	Bank		6-8 km radius	Nationalized Bank
	Post office		Within 18-20 km radius	Post Office (Rural)
	Primary Health Care Center	1	Within 12-15 km radius	Functional
	Mobile Health Clinic		-	-
	Veterinary Center		Within 10-12 km radius	Trained Staff Available
	Markets/ Village Haat	2/3	6-8 km radius	Daily/Weekly
3	No. of bore wells	151	Within village	-
	Functional	37		N.A.
	Defunct	114		N.A.
4	No. of Tube wells	28		
	Functional	21		N.A.
	Defunct	7		N.A.
5	No. Of Well	132		
	Functional	17		N.A.
	Defunct/Abandon	115		N.A.
6	Road Connectivity (to main road by an all- weather road) (Yes/No)	Yes	Yes	
7	Bus facility (Yes/No)	Yes	Tempo Service	Bus facility available up to main road
8	No. of Village provided electricity	All Villages	All Villages	Erratic supply of Electricity
9	No. of HHs with access to drinking water	All Villagers	All Villages	Contaminated with Arsenic
10	Access to Agro Industries (Yes/No)	Yes	In few villages	Unorganized

Details of CPR of the project Area						
Karpiya, IWMP-VI			District-	Allahabad		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
1	Deel	Vegetative cover /Ponds/Pasture	1.98	Gram Panchayat	fuel wood, fodder	no management
2	Usari	Vegetative cover /Ponds/Pasture	0.84	Gram Panchayat	fuel wood, fodder	no management
3	Nibi	Vegetative cover /Ponds/Pasture	0.77	Gram Panchayat	fuel wood, fodder	no management
4	Usari	Vegetative cover /Ponds/Pasture	0.61	Gram Panchayat	fuel wood, fodder	no management
5	Usari	Vegetative cover /Ponds/Pasture	0.06	Gram Panchayat	fuel wood, fodder	no management
6	Dei Bandh	Vegetative cover /Ponds/Pasture	0.95	Gram Panchayat	fuel wood, fodder	no management
7	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	1.98	Gram Panchayat	fuel wood, fodder	no management
8	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	0.84	Gram Panchayat	fuel wood, fodder	no management
9	Tikar	Vegetative cover /Ponds/Pasture	0.77	Gram Panchayat	fuel wood, fodder	no management
10	Tikar	Vegetative cover /Ponds/Pasture	0.61	Gram Panchayat	fuel wood, fodder	no management
11	Tikar	Vegetative cover /Ponds/Pasture	0.06	Gram Panchayat	fuel wood, fodder	no management
12	Tikar	Vegetative cover /Ponds/Pasture	0.95	Gram Panchayat	fuel wood, fodder	no management
13	Tikar	Vegetative cover /Ponds/Pasture	0.23	Gram Panchayat	fuel wood, fodder	no management
14	Dei Bandh	Vegetative cover /Ponds/Pasture	2.52	Gram Panchayat	fuel wood, fodder	no management
15	Dei Bandh	Vegetative cover /Ponds/Pasture	0.47	Gram Panchayat	fuel wood, fodder	no management
16	Dei Bandh	Vegetative cover /Ponds/Pasture	0.44	Gram Panchayat	fuel wood, fodder	no management
17	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	1.65	Gram Panchayat	fuel wood, fodder	no management
18	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	0.14	Gram Panchayat	fuel wood, fodder	no management
19	Dei Bandh	Vegetative cover /Ponds/Pasture	0.76	Gram Panchayat	fuel wood, fodder	no management
20	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	0.11	Gram Panchayat	fuel wood, fodder	no management
21	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	0.09	Gram Panchayat	fuel wood, fodder	no management
22	Karpiya	Vegetative cover /Ponds/Pasture	2.04	Gram Panchayat	fuel wood, fodder	no management
23	Karpiya	Vegetative cover /Ponds/Pasture	0.46	Gram Panchayat	fuel wood, fodder	no management
24	Karpiya	Vegetative cover /Ponds/Pasture	2.10	Gram Panchayat	fuel wood, fodder	no management
25	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	0.22	Gram Panchayat	fuel wood, fodder	no management
26	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	1.04	Gram Panchayat	fuel wood, fodder	no management
27	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	0.95	Gram Panchayat	fuel wood, fodder	no management
28	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	0.36	Gram Panchayat	fuel wood, fodder	no management
29	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	1.43	Gram Panchayat	fuel wood, fodder	no management
30	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	1.06	Gram Panchayat	fuel wood, fodder	no management

Details of CPR of the project Area						
Karpiya, IWMP-VI			District-	Allahabad		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
31	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	1.08	Gram Panchayat	fuel wood, fodder	no management
32	Ratayora Karpiya	Vegetative cover /Ponds/Pasture	0.63	Gram Panchayat	fuel wood, fodder	no management
33	Tikar	Vegetative cover /Ponds/Pasture	1.15	Gram Panchayat	fuel wood, fodder	no management
34	Semari Jirauha	Vegetative cover /Ponds/Pasture	0.95	Gram Panchayat	fuel wood, fodder	no management
35	Semari Jirauha	Vegetative cover /Ponds/Pasture	0.81	Gram Panchayat	fuel wood, fodder	no management
36	Deel	Vegetative cover /Ponds/Pasture	1.13	Gram Panchayat	fuel wood, fodder	no management
37	Khouncha Khas	Vegetative cover /Ponds/Pasture	3.31	Gram Panchayat	fuel wood, fodder	no management
38	Pawari	Vegetative cover /Ponds/Pasture	0.71	Gram Panchayat	fuel wood, fodder	no management
39	Semari Jirauha	Vegetative cover /Ponds/Pasture	0.67	Gram Panchayat	fuel wood, fodder	no management
40	Ghosala	Vegetative cover /Ponds/Pasture	1.37	Gram Panchayat	fuel wood, fodder	no management
41	Ghosala	Vegetative cover /Ponds/Pasture	0.59	Gram Panchayat	fuel wood, fodder	no management
42	Pura Chandel	Vegetative cover /Ponds/Pasture	0.64	Gram Panchayat	fuel wood, fodder	no management
43	Pura Chandel	Vegetative cover /Ponds/Pasture	2.74	Gram Panchayat	fuel wood, fodder	no management
44	Majhigava	Vegetative cover /Ponds/Pasture	0.74	Gram Panchayat	fuel wood, fodder	no management
45	Majhigava	Vegetative cover /Ponds/Pasture	2.70	Gram Panchayat	fuel wood, fodder	no management
46	Majhigava	Vegetative cover /Ponds/Pasture	1.40	Gram Panchayat	fuel wood, fodder	no management
47	Majhigava	Vegetative cover /Ponds/Pasture	1.34	Gram Panchayat	fuel wood, fodder	no management
48	Nahari Laper	Vegetative cover /Ponds/Pasture	2.38	Gram Panchayat	fuel wood, fodder	no management
49	Nahari Laper	Vegetative cover /Ponds/Pasture	5.76	Gram Panchayat	fuel wood, fodder	no management
50	Majhigava	Vegetative cover /Ponds/Pasture	0.52	Gram Panchayat	fuel wood, fodder	no management
51	khaniya	Vegetative cover /Ponds/Pasture	1.11	Gram Panchayat	fuel wood, fodder	no management
52	Gaura	Vegetative cover /Ponds/Pasture	1.38	Gram Panchayat	fuel wood, fodder	no management
53	Chandi	Vegetative cover /Ponds/Pasture	6.50	Gram Panchayat	fuel wood, fodder	no management
54	Chandi	Vegetative cover /Ponds/Pasture	1.30	Gram Panchayat	fuel wood, fodder	no management
55	Chandi	Vegetative cover /Ponds/Pasture	1.34	Gram Panchayat	fuel wood, fodder	no management
56	Chandi	Vegetative cover /Ponds/Pasture	0.25	Gram Panchayat	fuel wood, fodder	no management
57	Chandi	Vegetative cover /Ponds/Pasture	0.09	Gram Panchayat	fuel wood, fodder	no management
58	Chandi	Vegetative cover /Ponds/Pasture	0.47	Gram Panchayat	fuel wood, fodder	no management
59	Chandi	Vegetative cover /Ponds/Pasture	0.90	Gram Panchayat	fuel wood, fodder	no management
60	Chandi	Vegetative cover /Ponds/Pasture	1.43	Gram Panchayat	fuel wood, fodder	no management

Details of CPR of the project Area						
Karpiya, IWMP-VI			District-	Allahabad		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
61	Chandi	Vegetative cover /Ponds/Pasture	0.91	Gram Panchayat	fuel wood, fodder	no management
62	Tikar	Vegetative cover /Ponds/Pasture	1.39	Gram Panchayat	fuel wood, fodder	no management
63	Tikar	Vegetative cover /Ponds/Pasture	0.69	Gram Panchayat	fuel wood, fodder	no management
64	Tikar	Vegetative cover /Ponds/Pasture	0.48	Gram Panchayat	fuel wood, fodder	no management
65	Shamlipur,Gaura	Vegetative cover /Ponds/Pasture	0.38	Gram Panchayat	fuel wood, fodder	no management
66	Suhas	Vegetative cover /Ponds/Pasture	0.42	Gram Panchayat	fuel wood, fodder	no management
67	Manjhla	Vegetative cover /Ponds/Pasture	0.65	Gram Panchayat	fuel wood, fodder	no management
68	Suhas	Vegetative cover /Ponds/Pasture	0.83	Gram Panchayat	fuel wood, fodder	no management
69	Suhas	Vegetative cover /Ponds/Pasture	1.67	Gram Panchayat	fuel wood, fodder	no management
70	Suhas	Vegetative cover /Ponds/Pasture	0.82	Gram Panchayat	fuel wood, fodder	no management
71	Suhas	Vegetative cover /Ponds/Pasture	1.11	Gram Panchayat	fuel wood, fodder	no management
72	Suhas	Vegetative cover /Ponds/Pasture	0.42	Gram Panchayat	fuel wood, fodder	no management
73	Jamua	Vegetative cover /Ponds/Pasture	0.86	Gram Panchayat	fuel wood, fodder	no management
74	Majhigava	Vegetative cover /Ponds/Pasture	5.54	Gram Panchayat	fuel wood, fodder	no management
			88.03			

Fuel & Cooking Pattern in the Project Area					
		Karpiya, IWMP-VI		District-	Allahabad
S.No.	WC	Cooking gas (% of families)	Fire wood (% of families)	Cow dung cake (% of families)	Kerosene (% of families)
1	Biraha Karpiya	5.00%	54.00%	36.00%	5.00%
2	Chandi	6.00%	55.00%	33.00%	6.00%
3	Chapro	7.00%	56.00%	33.00%	4.00%
4	Deel Usari	5.00%	54.00%	36.00%	5.00%
5	Devara Karpiya	6.00%	55.00%	36.00%	3.00%
6	Devi Bandh	5.00%	57.00%	33.00%	5.00%
7	Dhobhat	6.00%	56.00%	35.00%	3.00%
8	Jamua Dhus	6.00%	56.00%	35.00%	3.00%
9	Majhigawan	8.00%	59.00%	28.00%	5.00%
10	Nibi	4.00%	51.00%	39.00%	6.00%
11	Pawari	8.00%	56.00%	31.00%	5.00%
12	Samariha	7.00%	54.00%	33.00%	6.00%
13	Semri Jiraunha	4.00%	57.00%	34.00%	5.00%
14	Shamlipur	3.00%	59.00%	33.00%	5.00%
15	Suhas	6.00%	60.00%	30.00%	4.00%
16	Tikar	5.00%	52.00%	40.00%	3.00%

Village Wise Details of Plantation, Afforestation, Horticulture and Fuel & Fodder under Project				
Karpiya, IWMP-VI		District-	Allahabad	
Village	Plantation	Afforestation	Horticulture	Fuel & Fodder
Badava Kalan(Laper)	0.00	0.00	0.00	0.00
Badva Khurd	0.00	0.00	0.00	0.00
Biraha	0.00	0.00	0.00	0.00
Chandi	1.12	0.62	0.36	0.14
Chapro	6.44	3.54	2.34	0.57
Deel	0.87	0.48	0.30	0.09
Dei Bandh	4.48	2.44	1.56	0.47
Dihi Khurd	0.17	0.09	0.06	0.02
Dihya	0.00	0.00	0.00	0.00
Gaura	0.00	0.00	0.00	0.00
Ghosala	0.00	0.00	0.00	0.00
Gondaha	0.00	0.00	0.00	0.00
Jamua	1.36	0.75	0.48	0.13
Karpiya	0.00	0.00	0.00	0.00
khaniya	0.75	0.41	0.27	0.07
Khoucha Khas	0.00	0.00	0.00	0.00
Majhigava	0.00	0.00	0.00	0.00
Manjhla	0.81	0.44	0.29	0.08
Nahari Laper	2.16	1.18	0.77	0.21
Nibi	1.23	0.67	0.44	0.12
Pawari	0.62	0.34	0.22	0.06
Pura Chandel	0.24	0.13	0.09	0.02
Ratayora Karpiya	2.63	1.47	0.92	0.24
Semari Jirauha	2.47	1.37	0.84	0.26
Semari Lauhari	0.58	0.32	0.21	0.05
Semariya	0.00	0.00	0.00	0.00
Shamlipur	0.00	0.00	0.00	0.00
Suhas	2.59	1.44	0.93	0.22
Tikar	1.32	0.73	0.41	0.18
Usari	4.62	2.54	1.62	0.46
Total	34.47	18.95	12.11	3.40

Details of existing Farm Machinery/Ag. Equipment under the Project Area											
			Karpiya, IWMP-VI District- Allahabad								
S. No.	WC	Treatable Area	Number of farm machinery/Ag. equipments								
			Tractor	PUMP Set	Plough	Harrow	Cultivator	Sprayer	Rotavator	Chaff Cutter	Thresher
1	Biraha Karpiya	253	10	3	3	3	4	2	4	3	3
2	Chandi	304	12	4	4	4	0	3	0	4	4
3	Chapro	324	13	4	4	4	0	3	0	4	4
4	Deel Usari	292	12	4	4	4	0	3	0	4	4
5	Devara Karpiya	438	18	6	6	6	0	4	0	6	5
6	Devi Bandh	265	11	3	3	3	0	2	0	3	3
7	Dhobhat	162	6	2	2	2	0	1	0	2	2
8	Jamua Dhus	105	4	1	1	1	0	1	0	1	1
9	Majhigawan	281	11	3	3	3	0	2	0	3	4
10	Nibi	215	9	3	3	3	0	2	0	3	3
11	Pawari	345	14	4	4	4	0	3	0	4	4
12	Samariha	325	13	4	4	4	0	3	0	4	4
13	Semri Jiraunha	393	16	5	5	5	0	4	0	5	5
14	Shamlipur	202	8	2	2	2	0	2	0	2	3
15	Suhas	168	7	2	2	2	0	1	0	2	2
16	Tikar	553	22	7	7	7	0	5	0	7	7
Total		4625	186	57	57	57	4	41	4	57	58

Status of Existing Source of Irrigation by ha under Area of Karpiya, IWMP-VI District- Allahabad										
S. No.	MWS Code	Name of MWS	Source of Irrigation							Total Irrigated Area in ha
			Canal	Pond		Tubewell (8ha/no)		Borewell (3 ha/no)		
			ha	No.	Area in ha	No.	Area in ha	No.	Area in ha	
1	2A7D2f1b	Nibi	5.649	6	2.10	3	24	19	55.82	87.57
2	2A7D2f1c	Dei Bandh	5.428	26	9.10	3	24	23	70.48	109.01
3	2A7D2f1d	Deel	2.035	4	1.40	2	16	18	54.91	74.35
4	2A7D2f1e	Pawari	4.652	3	1.05	2	16	22	64.98	86.68
5	2A7D2f2a	Majhigava	4.671	11	3.85	2	16	20	60.72	85.24
6	2A7D2f2b	Karpiya	8.113	15	5.25	5	40	37	110.98	164.34
7	2A7D2h1a	Jamua	3.171	9	3.15	1	8	12	37.23	51.56
Total			33.72	74	25.90	18	144.00	151	455.12	658.74

Village Wise Human Population of the Project Area of							Karpiya, IWMP-VI						District-			Allahabad									
S. No	Village	Gram Panchayat	Total HH	Total Poulation			0-6 Population			SC Population			ST Population			Total Literate			Total Illiterate			BPL HH	%	Assetless HH	%
				T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F				
1	Badava Kalan(Laper)	Badauakala Pal	80	375	202	173	57	38	19	272	151	121	0	0	0	184	115	69	191	87	104	59	73.75	32	40.00
2	Badva Khurd	Piyari	41	247	142	105	49	27	22	59	36	23	0	0	0	131	90	41	116	52	64	10	24.39	6	14.63
3	Biraha	Biraha Karpiya	276	1671	849	822	254	129	125	575	286	289	0	0	0	1051	628	423	620	221	399	98	35.51	56	20.29
4	Chandi	Chandi	489	3083	1606	1477	640	329	311	958	516	442	0	0	0	1542	929	613	1541	677	864	158	32.31	90	18.40
5	Chapro	Chapro	263	1583	824	759	288	155	133	468	239	229	1	1	0	852	529	323	731	295	436	81	30.80	46	17.49
6	Deel	Deel Usari	133	865	477	388	145	88	57	308	170	138	0	0	0	506	331	175	359	146	213	49	36.84	28	21.05
7	Dei Bandh	Devi Bandh	396	2449	1278	1171	435	220	215	1107	577	530	0	0	0	1247	817	430	1202	461	741	184	46.46	102	25.76
8	Devara Karpiya	Biraha Karpiya	528	3288	1705	1583	638	330	308	634	324	310	0	0	0	1550	980	570	1738	725	1013	108	20.45	64	12.12
9	Dihi Khurd	Jamuai	304	1909	920	989	373	180	193	740	374	366	0	0	0	1017	620	397	892	300	592	122	40.13	68	22.37
10	Dihya	Saimha	210	1393	707	686	297	140	157	600	306	294	0	0	0	761	456	305	632	251	381	93	44.29	52	24.76
11	Gaura	Shamlipur	115	814	436	378	135	79	56	114	58	56	0	0	0	414	263	151	400	173	227	18	15.65	11	9.57
12	Ghosala	Chapro	64	396	199	197	85	42	43	226	111	115	0	0	0	202	118	84	194	81	113	0	0.00	21	32.81
13	Gondaha	Gondaha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
14	Jamua	Jamua Dhus	120	846	447	399	132	76	56	88	48	40	0	0	0	467	278	189	379	169	210	14	11.67	9	7.50
15	Karpiya	Biraha Karpiya	194	1141	604	537	253	130	123	524	276	248	0	0	0	588	381	207	553	223	330	92	47.42	51	26.29
16	Khoucha Khas	Dhobhat	118	755	401	354	154	84	70	38	21	17	0	0	0	429	269	160	326	132	194	7	5.93	5	4.24
17	Lavariya	Lavariya	124	682	357	325	120	67	53	286	152	134	0	0	0	340	200	140	342	157	185	54	43.55	30	24.19
18	Majhigava	Majhigawan	419	2518	1326	1192	483	246	237	1162	611	551	0	0	0	1190	741	449	1328	585	743	199	47.49	110	26.25
19	Majhila	Suhas	34	174	92	82	20	12	8	0	0	0	0	0	0	122	74	48	52	18	34	0	0.00	1	2.94
20	Nahari Laper	Nahari Laper	89	652	333	319	109	57	52	145	78	67	0	0	0	379	228	151	273	105	168	21	23.60	12	13.48
21	Nibi	Nibi	716	4184	2202	1982	808	447	361	593	299	294	0	0	0	1885	1233	652	2299	969	1330	110	15.36	67	9.36
22	Pawari	Pawari	622	3716	1911	1805	703	365	338	592	307	285	71	36	35	2020	1223	797	1696	688	1008	119	19.13	71	11.41
23	Pura Chandel	Chapro	42	246	126	120	47	23	24	168	84	84	0	0	0	109	68	41	137	58	79	29	69.05	16	38.10
24	Semari Jirauha	Semri Jiraunha	207	1590	794	796	258	115	143	276	134	142	0	0	0	836	501	335	754	293	461	39	18.84	23	11.11
25	Semari Lauhari	Majhigava	8	57	31	26	13	7	6	0	0	0	0	0	0	28	20	8	29	11	18	0	0.00	0	0.00
26	Semariya	Samariha	203	1431	733	698	255	127	128	192	98	94	0	0	0	802	495	307	629	238	391	30	14.78	18	8.87
27	Shamlipur	Shamlipur	95	621	329	292	118	58	60	315	168	147	0	0	0	202	149	53	419	180	239	49	51.58	27	28.42
28	Suhas	Suhas	255	1669	864	805	326	169	157	388	210	178	1	1	0	934	565	369	735	299	436	63	24.71	36	14.12
29	Tikar	Tikar	437	2674	1434	1240	460	266	194	325	166	159	264	145	119	1547	955	592	1127	479	648	102	23.34	59	13.50
30	Usari	Deel Usari	147	973	495	478	164	87	77	233	115	118	0	0	0	581	343	238	392	152	240	37	25.17	21	14.29
Total:			6729	42002	21824	20178	7819	4093	3726	11386	5915	5471	337	183	154	21916	13599	8317	20086	8225	11861	1962	29.16	1123	16.69

Village Wise Farmer's Category of the Project Area of				Karpiya, IWMP-VI		District-		Allahabad			
S. No.	NAME Village	Name of Gram Panchayat	Total No. of HH	Details of Farmers HH				Assetless		BPL	
				Marginal Farmers	Small Farmers	Large Farmers	Total Farmers	No. of HH	%	No. of HH	%
1	Badava Kalan(Laper)	Badauakala Pal	80	14	3	1	48	32	40.00	59	73.75
2	Badva Khurd	Piyari	41	22	5	2	35	6	14.63	10	24.39
3	Biraha	Biraha Karpiya	276	129	26	12	220	56	20.29	98	35.51
4	Chandi	Chandi	489	244	49	18	399	90	18.40	158	32.31
5	Chapro	Chapro	263	135	28	9	217	46	17.49	81	30.80
6	Deel	Deel Usari	133	61	12	5	105	28	21.05	49	36.84
7	Dei Bandh	Devi Bandh	396	150	34	12	294	102	25.76	184	46.46
8	Devara Karpiya	Biraha Karpiya	528	310	70	19	464	64	12.12	108	20.45
9	Dihi Khurd	Dihi Khurd	304	128	33	9	236	68	22.37	122	40.13
10	Dihiya	Saimha	210	83	16	9	158	52	24.76	93	44.29
11	Gaura	Shamlipur	115	69	16	7	104	11	9.57	18	15.65
12	Ghosala	Chapro	64	19	4	2	43	21	32.81	0	0.00
13	Gondaha	Gondaha	0	0	0	0	0	0	0.00	0	0.00
14	Jamua	Jamua Dhus	120	78	17	5	111	9	7.50	14	11.67
15	Karpiya	Biraha Karpiya	194	73	15	6	143	51	26.29	92	47.42
16	Khoucha Khas	Dhobhat	118	81	18	7	113	5	4.24	7	5.93
17	Lavariya	Lavariya	124	51	12	3	94	30	24.19	54	43.55
18	Majhigava	Majhigawan	419	153	40	10	309	110	26.25	199	47.49
19	Majhila	Suhas	34	26	5	2	33	1	2.94	0	0.00
20	Nahari Laper	Nahari Laper	89	50	10	4	77	12	13.48	21	23.60
21	Nibi	Nibi	716	442	101	35	649	67	9.36	110	15.36
22	Pawari	Pawari	622	372	84	23	551	71	11.41	119	19.13
23	Pura Chandel	Chapro	42	8	2	1	26	16	38.10	29	69.05
24	Semari Jirauha	Semri Jiraunha	207	124	25	9	184	23	11.11	39	18.84
25	Semari Lauhari	Majhigava	8	6	1	1	8	0	0.00	0	0.00
26	Semariya	Samariha	203	127	26	11	185	18	8.87	30	14.78
27	Shamlipur	Shamlipur	95	32	7	3	68	27	28.42	49	51.58
28	Suhas	Suhas	255	141	32	8	219	36	14.12	63	24.71
29	Tikar	Tikar	437	239	62	16	378	59	13.50	102	23.34
30	Usari	Deel Usari	147	80	15	9	126	21	14.29	37	25.17
Total			6729	3447	768	258	5597	1132	16.82	1945	28.90

Village-wise Livelihood Status of Assetless People in the Project Area of								Karpiya, IWMP-VI	District-	Allahabad				
S. No.	Name of Village	Name of GP	Number of Assetless	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/Year	Desired Activities	Expected Income from Desired Activities Rs./Year	Total Income Pre Project in Rs.	Total Income Post Project in Rs.	Remarks
					SC	Others	Total	Women						
1	Badava Kalan(Laper)	Badauakala Pal	32	Agriculture/Casual Labour, Cattle Rearing, Goat Farming, Poultry	11	21	32	19	17500	Agriculture/Casual Labour, Cattle Rearing, Goat Farming, Poultry, Candle, Vermi Compost, Mini Village Shops, Sewing Machine, Food Preservation	30975	560000	991200	
2	Badva Khurd	Piyari	6		2	4	6	3	17600		31152	105600	186912	
3	Biraha	Biraha Karpiya	56		19	37	56	34	17500		30975	980000	1734600	
4	Chandi	Chandi	90		31	59	90	55	17500		30975	1575000	2787750	
5	Chapro	Chapro	46		15	31	46	28	18000		31860	828000	1465560	
6	Deel	Deel Usari	28		9	19	28	17	17600		31152	492800	872256	
7	Dei Bandh	Devi Bandh	102		35	67	102	63	17600		31152	1795200	3177504	
8	Devara Karpiya	Biraha Karpiya	64		22	42	64	39	17500		30975	1120000	1982400	
9	Dihi Khurd	Dihi Khurd	68		23	45	68	42	18000		31860	1224000	2166480	
10	Dihiya	Saimha	52		18	34	52	32	17500		30975	910000	1610700	
11	Gaura	Shamlipur	11		3	8	11	6	18000		31860	198000	350460	
12	Ghosala	Chapro	21		7	14	21	13	17600		31152	369600	654192	
13	Gondaha	Gondaha	0		0	0	0	0	0		0	0	0	
14	Jamua	Jamua Dhus	9		3	6	9	5	18000		31860	162000	286740	
15	Karpiya	Biraha Karpiya	51		17	34	51	31	17500		30975	892500	1579725	
16	Khoucha Khas	Dhobhat	5		1	4	5	3	17600		31152	88000	155760	
17	Lavariya	Lavariya	30		10	20	30	18	18000		31860	540000	955800	
18	Majhigava	Majhigawan	110		38	72	110	68	17600		31152	1936000	3426720	
19	Majhila	Suhas	1		0	1	1	0	18000		31860	18000	31860	
20	Nahari Laper	Nahari Laper	12		4	8	12	7	18000		31860	216000	382320	
21	Nibi	Nibi	67		23	44	67	41	17500		30975	1172500	2075325	
22	Pawari	Pawari	71		24	47	71	44	17600		31152	1249600	2211792	
23	Pura Chandel	Chapro	16		5	11	16	9	17600		31152	281600	498432	
24	Semari Jirauha	Semri Jiraunha	23		7	16	23	14	17600		31152	404800	716496	
25	Semari Lauhari	Majhigava	0		0	0	0	0	0		0	0	0	
26	Semariya	Samariha	18		6	12	18	11	17600		31152	316800	560736	
27	Shamlipur	Shamlipur	27		9	18	27	16	18000		31860	486000	860220	
28	Suhas	Suhas	36		12	24	36	22	18000		31860	648000	1146960	
29	Tikar	Tikar	59		20	39	59	36	17500		30975	1032500	1827525	
30	Usari	Deel Usari	21		7	14	21	13	17500		30975	367500	650475	
Total			1132		381	751	1132	689			19970000	35346900		
Pre Project Average Income/HH/Annum			17600											
Post Project Average Income			31200											
				Net Increase in Income	15376900									

Village-wise Livelihood Status of Farmers People in the Project Area of Karpiya, IWMP-VI District- Allahabad														
S. No.	Name of Village	Name of GP	Number of Farmers	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/ Year	Desired Activities	Expected Av. Income from Desired Activities Rs./Year	Total Income Pre Project	Total Income Post Project	Remarks
					SC/ST	Others	Total	Women						
1	Badava Kalan(La	Badauakala Pal	48	Agriculture, Labour, Cattle Rearing, Goatary	8	40	48	3	23500	Agriculture, Labour, Cattle Rearing, Goatary, Poltry, Horticulture, Micro-enterprises	42535	1128000	2041680	
2	Badva Khurd	Piyari	35		5	30	35	2	22100		40001	773500	1400035	
3	Biraha	Biraha Karpiya	220		36	184	220	14	22100		40001	4862000	8800220	
4	Chandi	Chandi	399		67	332	399	26	22500		40725	8977500	16249275	
5	Chapro	Chapro	217		36	181	217	14	22800		41268	4947600	8955156	
6	Deel	Deel Usari	105		17	88	105	6	23000		41630	2415000	4371150	
7	Dei Bandh	Devi Bandh	294		49	245	294	19	22500		40725	6615000	11973150	
8	Devara Karpiya	Biraha Karpiya	464		77	387	464	30	22500		40725	10440000	18896400	
9	Dihi Khurd	Dihi Khurd	236		39	197	236	15	22500		40725	5310000	9611100	
10	Dihiya	Saimha	158		26	132	158	10	23500		42535	3713000	6720530	
11	Gaura	Shamlipur	104		17	87	104	6	22500		40725	2340000	4235400	
12	Ghosala	Chapro	43		7	36	43	2	22500		40725	967500	1751175	
13	Gondaha	Gondaha	0		0	0	0	0	0		0	0	0	
14	Jamua	Jamua Dhus	111		18	93	111	7	24000		43440	2664000	4821840	
15	Karpiya	Biraha Karpiya	143		24	119	143	9	23500		42535	3360500	6082505	
16	Khoucha Khas	Dhobhat	113		18	95	113	7	23500		42535	2655500	4806455	
17	Lavariya	Lavariya	94		15	79	94	6	23500		42535	2209000	3998290	
18	Majhigava	Majhigawan	309		51	258	309	20	22100		40001	6828900	12360309	
19	Majhila	Suhas	33		5	28	33	2	22500		40725	742500	1343925	
20	Nahari Laper	Nahari Laper	77		12	65	77	5	22100		40001	1701700	3080077	
21	Nibi	Nibi	649		109	540	649	42	22500		40725	14602500	26430525	
22	Pawari	Pawari	551		92	459	551	36	22500		40725	12397500	22439475	
23	Pura Chandel	Chapro	26		4	22	26	1	22100		40001	574600	1040026	
24	Semari Jirauha	Semri Jiraunha	184		30	154	184	12	23500		42535	4324000	7826440	
25	Semari Lauhari	Majhigava	8		1	7	8	0	22100		40001	176800	320008	
26	Semariya	Samariha	185		31	154	185	12	23500		42535	4347500	7868975	
27	Shamlipur	Shamlipur	68		11	57	68	4	22000		39820	1496000	2707760	
28	Suhas	Suhas	219		36	183	219	14	22500		40725	4927500	8918775	

Village-wise Livelihood Status of Farmers People in the Project Area of												Karpiya, IWMP-VI		District-		Allahabad	
S. No.	Name of Village	Name of GP	Number of Farmers	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/Year	Desired Activities	Expected Av. Income from Desired Activities Rs./Year	Total Income Pre Project	Total Income Post Project	Remarks			
					SC/ST	Others	Total	Women									
29	Tikar	Tikar	378		63	315	378	24	22000		39820	8316000	15051960				
30	Usari	Deel Usari	126		21	105	126	8	22500		40725	2835000	5131350				
Total			5597		925	4672	5597	356				126648600	229233966				
Pre Project Average Income/HH/Annum			22600														
Post Project Average Income			41000	Net Increase in Income 102585366													

Details of Livelihood Pattern of the project Area of				Karpiya, IWMP-VI		District-	Allahabad		
Sr. No.	Name of village	Total Workforce Available	Agriculture	Animal Husbandary	Agriculture & Animal Husbandary	Non Farm Wages	Self Emplotted /Business	Service	Others
1	Badava Kalan(Laper)	170	59	20	37	30	10	1	13
2	Badva Khurd	110	38	13	24	19	6	1	9
3	Biraha	673	234	78	148	118	37	3	55
4	Chandi	1458	511	172	322	262	86	12	93
5	Chapro	586	205	70	129	105	35	5	37
6	Deel	446	156	53	98	80	26	3	30
7	Dei Bandh	1141	401	137	251	205	68	10	69
8	Devara Karpiya	1412	497	170	312	255	85	14	79
9	Dihi Khurd	681	239	82	151	122	40	6	41
10	Dhiya	471	166	56	103	85	27	4	30
11	Gaura	439	154	51	96	79	25	4	30
12	Ghosala	152	53	18	33	27	8	1	12
13	Gondaha	0	0	0	0	0	0	0	0
14	Jamua	191	66	22	41	34	11	1	16
15	Karpiya	528	184	63	115	95	31	3	37
16	Khoucha Khas	369	129	42	81	64	20	2	31
17	Lavariya	138	48	16	30	24	8	1	11
18	Majhigava	1144	402	136	252	206	68	10	70
19	Majhila	39	13	4	8	6	2	0	6
20	Nahari Laper	366	127	43	80	65	21	3	27
21	Nibi	1822	640	218	401	329	109	18	107
22	Pawari	1556	542	185	337	278	92	13	109
23	Pura Chandel	113	39	13	24	20	6	0	11
24	Semari Jirauha	543	190	65	119	97	32	5	35
25	Semari Lauhari	20	6	2	4	3	1	0	4
26	Semariya	719	251	85	158	129	42	7	47
27	Shamlipur	366	127	42	80	63	21	2	31
28	Suhas	619	216	72	135	110	35	4	47
29	Tikar	1141	400	136	249	204	68	7	77
30	Usari	227	79	27	49	41	12	2	17
Total		17640	6172	2091	3867	3155	1032	142	1181

Details Of Projected Productivity of Livestock Population in Pre Project Period of												Karpiya, IWMP-VI				District-		Allahabad		Other	
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry					
			Desi		Crossed		Desi		Murrah			Nos.	Kg.	Nos.	Kg.	Broiler		Layers			
			Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.						Nos.	Kg.	Nos.	Kg.		Nos.
1	Badava Kalan(Laper)	Badaukala Pal	36	1.2	6	2.3	38	2.5	7	3.5	5	19	8-10	19	12-15	13	1-1.5	6	120		
2	Badva Khurd	Piyari	21	1.2	4	2.3	21	2.5	6	3.5	4	13	8-10	0	0	9	1-1.5	5	120		
3	Biraha	Biraha Karpiya	115	1.2	13	2.3	122	2.5	10	3.5	10	51	8-10	40	12-15	33	1-1.5	12	120		
4	Chandi	Chandi	199	1.2	21	2.3	214	2.5	13	3.5	15	85	8-10	67	12-15	54	1-1.5	18	120		
5	Chapro	Chapro	109	1.2	12	2.3	116	2.5	10	3.5	9	49	8-10	33	12-15	31	1-1.5	11	120		
6	Deel	Deel Usari	58	1.2	7	2.3	61	2.5	8	3.5	6	28	8-10	22	12-15	18	1-1.5	7	120		
7	Dei Bandh	Devi Bandh	162	1.2	17	2.3	174	2.5	12	3.5	13	70	8-10	77	12-15	45	1-1.5	15	120		
8	Devara Karpiya	Biraha Karpiya	215	1.2	22	2.3	230	2.5	14	3.5	16	91	8-10	44	12-15	58	1-1.5	19	120		
9	Dihi Khurd	Dihi Khurd	126	1.2	14	2.3	134	2.5	10	3.5	10	55	8-10	52	12-15	35	1-1.5	13	120		
10	Dihiya	Saimha	88	1.2	10	2.3	94	2.5	9	3.5	8	40	8-10	42	12-15	26	1-1.5	10	120		
11	Gaura	Shamlipur	50	1.2	7	2.3	53	2.5	7	3.5	6	25	8-10	8	12-15	16	1-1.5	7	120		
12	Ghosala	Chapro	30	1.2	5	2.3	31	2.5	7	3.5	4	17	8-10	16	12-15	11	1-1.5	5	120		
13	Gondaha	Gondaha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Jamua	Jamua Dhus	52	1.2	7	2.3	55	2.5	7	3.5	6	26	8-10	0	0	17	1-1.5	7	120		
15	Karpiya	Biraha Karpiya	82	1.2	10	2.3	87	2.5	9	3.5	8	38	8-10	37	12-15	24	1-1.5	9	120		
16	Khoucha Khas	Dhobhat	52	1.2	7	2.3	54	2.5	7	3.5	6	25	8-10	0	0	16	1-1.5	7	120		
17	Lavariya	Lavariya	54	1.2	7	2.3	57	2.5	7	3.5	6	26	8-10	20	12-15	17	1-1.5	7	120		
18	Majhigava	Majhigawan	172	1.2	18	2.3	184	2.5	12	3.5	13	74	8-10	81	12-15	47	1-1.5	16	120		
19	Majhila	Suhas	18	1.2	4	2.3	18	2.5	6	3.5	3	12	8-10	0	0	8	1-1.5	5	120		
20	Nahari Laper	Nahari Laper	40	1.2	6	2.3	42	2.5	7	3.5	5	21	8-10	10	12-15	14	1-1.5	6	120		
21	Nibi	Nibi	290	1.2	29	2.3	311	2.5	17	3.5	21	121	8-10	42	12-15	77	1-1.5	25	120		
22	Pawari	Pawari	253	1.2	26	2.3	271	2.5	15	3.5	19	106	8-10	41	12-15	68	1-1.5	22	120		
23	Pura Chandel	Chapro	21	1.2	4	2.3	22	2.5	6	3.5	4	13	8-10	12	12-15	9	1-1.5	5	120		
24	Semari Jirauha	Semri Jiraunha	87	1.2	10	2.3	92	2.5	9	3.5	8	40	8-10	19	12-15	26	1-1.5	10	120		
25	Semari Lauhari	Majhigava	8	1.2	3	2.3	7	2.5	6	3.5	3	8	8-10	0	0	5	1-1.5	4	120		
26	Semariya	Samariha	85	1.2	10	2.3	91	2.5	9	3.5	8	39	8-10	13	12-15	25	1-1.5	10	120		
27	Shamlipur	Shamlipur	42	1.2	6	2.3	44	2.5	7	3.5	5	22	8-10	22	12-15	14	1-1.5	6	120		
28	Suhas	Suhas	106	1.2	12	2.3	113	2.5	10	3.5	9	47	8-10	27	12-15	30	1-1.5	11	120		
29	Tikar	Tikar	179	1.2	19	2.3	191	2.5	12	3.5	14	76	8-10	23	12-15	49	1-1.5	17	120		
30	Usari	Deel Usari	63	1.2	8	2.3	67	2.5	8	3.5	6	30	8-10	16	12-15	19	1-1.5	8	120		
Total			2813	1.2	324	2.3	2994	2.3	267	3.4	250	1267	9	783	13.5	814	1.25	303	120		

Details Of Projected Productivity of Livestock Population in Post Project Period of											Karpiya, IWMP-VI				District-		Allahabad			Other	
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry					
			Desi		Crossed		Desi		Murrah			Nos.	Kg.	Nos.	Kg.	Broiler		Layers			
			Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.	Nos.	Ltr.						Nos.	Kg.	Nos.	Kg.		Nos.
1	Badava Kalan(Laper)	Badauakala Pal	61	1.5	10	3	60	3	12	4	9	116	11-13	54	15-18	72	1-1.5	30	180		
2	Badva Khurd	Piyari	36	1.5	7	3	34	3	10	4	7	80	11-13	0	0	48	1-1.5	24	180		
3	Biraha	Biraha Karpiya	190	1.5	20	3	189	3	16	4	16	316	11-13	114	15-18	186	1-1.5	60	180		
4	Chandi	Chandi	328	1.5	32	3	331	3	21	4	23	528	11-13	189	15-18	303	1-1.5	90	180		
5	Chapro	Chapro	180	1.5	19	3	180	3	16	4	14	304	11-13	93	15-18	174	1-1.5	54	180		
6	Deel	Deel Usari	97	1.5	12	3	95	3	13	4	10	172	11-13	60	15-18	99	1-1.5	33	180		
7	Dei Bandh	Devi Bandh	267	1.5	26	3	269	3	19	4	20	436	11-13	219	15-18	252	1-1.5	75	180		
8	Devara Karpiya	Biraha Karpiya	354	1.5	33	3	356	3	22	4	24	564	11-13	123	15-18	327	1-1.5	96	180		
9	Dihi Khurd	Dihi Khurd	208	1.5	22	3	208	3	16	4	16	340	11-13	147	15-18	195	1-1.5	66	180		
10	Dihiya	Saimha	146	1.5	16	3	146	3	15	4	13	248	11-13	117	15-18	144	1-1.5	51	180		
11	Gaura	Shamlipur	84	1.5	12	3	83	3	12	4	10	156	11-13	21	15-18	90	1-1.5	33	180		
12	Ghosala	Chapro	51	1.5	9	3	49	3	12	4	7	104	11-13	45	15-18	60	1-1.5	24	180		
13	Gondaha	Gondaha	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Jamua	Jamua Dhus	87	1.5	12	3	86	3	12	4	10	160	11-13	0	0	93	1-1.5	33	180		
15	Karpiya	Biraha Karpiya	136	1.5	16	3	135	3	15	4	13	236	11-13	105	15-18	135	1-1.5	45	180		
16	Khouncha Khas	Dhobhat	87	1.5	12	3	85	3	12	4	10	156	11-13	0	0	90	1-1.5	33	180		
17	Lavariya	Lavariya	90	1.5	12	3	89	3	12	4	10	160	11-13	57	15-18	93	1-1.5	33	180		
18	Majhigava	Majhigawan	284	1.5	28	3	285	3	19	4	20	460	11-13	228	15-18	264	1-1.5	81	180		
19	Majhila	Suhas	31	1.5	7	3	29	3	10	4	6	72	11-13	0	0	45	1-1.5	24	180		
20	Nahari Laper	Nahari Laper	67	1.5	10	3	66	3	12	4	9	128	11-13	27	15-18	78	1-1.5	30	180		
21	Nibi	Nibi	477	1.5	44	3	480	3	27	4	31	752	11-13	117	15-18	432	1-1.5	126	180		
22	Pawari	Pawari	416	1.5	39	3	419	3	24	4	28	660	11-13	114	15-18	381	1-1.5	111	180		
23	Pura Chandel	Chapro	36	1.5	7	3	35	3	10	4	7	80	11-13	33	15-18	48	1-1.5	24	180		
24	Semari Jirauha	Semri Jiraunha	144	1.5	16	3	143	3	15	4	13	248	11-13	54	15-18	144	1-1.5	51	180		
25	Semari Lauhari	Majhigava	15	1.5	6	3	12	3	10	4	6	48	11-13	0	0	27	1-1.5	18	180		
26	Semariya	Samariha	141	1.5	16	3	142	3	15	4	13	240	11-13	36	15-18	141	1-1.5	51	180		
27	Shamlipur	Shamlipur	70	1.5	10	3	69	3	12	4	9	136	11-13	60	15-18	78	1-1.5	30	180		
28	Suhas	Suhas	175	1.5	19	3	176	3	16	4	14	292	11-13	75	15-18	168	1-1.5	54	180		
29	Tikar	Tikar	295	1.5	29	3	296	3	19	4	21	472	11-13	63	15-18	276	1-1.5	84	180		
30	Usari	Deel Usari	105	1.5	13	3	105	3	13	4	10	184	11-13	45	15-18	105	1-1.5	39	180		
Total			4658	1.5	514	3	4652	3	437	4	399	7848	12.00	2196	16.5	4548	1.25	1503	180		

Pre and Post Income Status from Livestock under The Project Area of				Karpiya, IWMP-VI		District-	Allahabad	
Milk in ltr. - Meat in kg. - Eggs in No. - Amount in Rs.								
Type of Animal	Pre Project Status				Post Project Status			
	Nos.	Yield	Rate	Income in Rs.	Nos.	Yield	Rate	Income in Rs.
Milch Animals								
Cow	3137	4105	22	90310	5172	8529	27	230283
Buffalo	3261	7631	22	167882	5089	15704	27	424008
Animal for Other Purpose								
Goat (Meat)	1267	11403	220	2508660	7848	94176	240	22602240
Pig (Meat)	783	10570.5	55	581377.5	2196	36234	60	2174040
Broiler (Meat)	814	1018	70	71260	4548	5685	85	483225
Eggs	303	36360	3	109080	1503	270540	4	1082160
TOTAL Income:				3528569.5				26995956
		Pre Project		Post Project		Total Human Population		102438
Total Meat Production/Year		22991.5		136095		Assuming 10% increase		10243
Total Milk Production/day		11736		24233		Population in Post project		112681
Milk Production/head/day		0.114		0.215				
Average Production Cost 70%		16427170						
Net Profit 30%		7040215		Net Increase in Income		23467386.5		

Livestock population and Requirement of fodder in Project Area of					Karpiya, IWMP-VI			District-		Allahabad		
Sr. No.	Category of Livestock	Existing Nos	Average Body Weight in kg	Total Body Wt in kg	Based on Body Weight	Feed requirement per day (dry matters in kg.)(6 x 6.875)						
					DM =5*2.5/100 in kg/day	Roughae in kg/day	Straw Dry M B in kg/day	Bhusa in kg/day	GF DM Based in kg/day	Green Fodder in kg/day	Conceentr ate in kg/day	Total Fodder Requirement in Tonnes (9+11)*365/1000
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Draft Animal	250	300	75000	1875.00	1250.00	833.00	926.00	417.00	1668.00	625.00	947.00
2	Buffaloes	3261	400	1304400	32610.00	21740.00	14493.00	16103.00	7247.00	28988.00	10870.00	16458.00
3	Indiginous Cow	2813	300	843900	21098.00	14065.00	9377.00	10419.00	4688.00	18752.00	7033.00	10647.00
4	Cross Breed Cows	324	350	113400	2835.00	1890.00	1260.00	1400.00	630.00	2520.00	945.00	1431.00
5	Goat	1267	10	12670	317.00	211.00	141.00	157.00	70.00	280.00	106.00	160.00
Total :								29005.00		52208.00	19579.00	29643.00
Feed and Fodder requirement has been calculated on average body wt. of animals. Dry matter basis												

Status of Fodder Requirement, Availability and Deficit in the Project				Karpiya, IWMP-VI			District-			Allahabad
Total Fodder requirement Tons/Year	Fodder Availability (Tons / Year)			Fodder Requirement (Tons / Year)			Deficit (Tons / Year)			Total Deficit (Tons / Year)
	Bbusa	Green Fodder	Concn	Bbusa	Green Fodder	Concn	Bbusa	Green Fodder	Concn	
1	2	3	4	5	6	7	8	9	10	11
29643.00	6596.00	8670.00	4038.00	10587.00	19056.00	7146.00	3991.00	10386.00	3108.00	17485.00
in % --->	62.30	45.50	56.51				37.70	54.50	43.49	

Income Projection for Assetless, Farmers and Livestock under the project for 7 years.									Amt in Rs.
S.No.	Year	% Increase	Assetless		Farmers		Livestock		Total Increase
			15376900		102585366		23467386.5		141429653
1	1	0	0		0		0		0
2	2	0	0		0		0		0
3	3	12	1845228		12310244		2816086		16971558
4	4	16	2460304		16413659		3754782		22628745
5	5	20	3075380		20517073		4693477		28285930
6	6	24	3690456		24620488		5632173		33943117
7	7	28	4305532		28723902		6570868		39600302
	Total	100	15376900		102585366		23467386		141429652

Problem Thrust Area of Livestock Production in the Project Area of		Karpiya, IWMP-VI	District-	Allahabad
S.No.	Problem Thrust Area	Proposed Intervention		
1	Local and indigenous breeds.	Breed improvement through Artificial Insemination (AI) and Natural Process (Buck/Bull).		
2	Lack of improved breed in animals.	Improvement/Replacement of existing breed of animals.		
3	Low Productivity of animals	Improvement of animal health through vaccination & deworming		
4	Poor Facilities of Animal Health and Care (vaccination, de-worming and feeding)	Awareness about animal vaccination, Mineral mixture and green fodder.		
5	Problems of infertility and balanced nutrition in dairy cattle and buffaloes.	Promote practice of balance ration for cattle and buffaloes		
6	No use of supplementary feeds	Introduction of improved breed of goats & control of internal parasite(Buck)		
7	Improper feeding practices	Promoting dairy, goatary and poultry as main enterprise for the resource rich farmers		
8	Low production of Milk & Meat	Formation and conduction of self help groups for socio-economic up-liftment.		
9	Inadequate availability of Dry/GreenFodder	Distribution of Fodder Seed Kits		

S.No.	Details of PIA	
(1)	Date of PIA selection	Letter No.796(1) 54-1-10/20087c/Date: 28-10-2010
(2)	Nature of PIA	Government
(3)	Name of PIA	Bhumi Sanrkshan Adhikari, Irrigation & Water Resources
(4)	Designation and Address	BSA, Sinchai Evam Jal Sansadhan Vibhag, District-Allahabad
(5)	Telephone No.	0532-2250334
(6)	Fax No.	-
(7)	e-mail	bsaldwrah-up@nic.in

Details of PIA's Staff, District- Allahabad						
Sr. No.	Name	Qualification	Experience (Yrs.)	Designation	Contact NO. & e-mail	Date of Joining
1	Sri. Umesh kumar misra	Diploma Ag Engg.	37	B.S.A.	9412454564	07-06-2017
2	Sri Mamoj kumar singh	Diploma Ag Engg.	36	Jr.Engg.	9454197758	12-07-2008
3	Sri Ramkriti prasad	Diploma Ag Engg.	35	Jr.Engg.	9415289787	07-12-2012
4	Sri Narendra kumar yadav	M.COM C.S.C.A	14	Acistent Accountant	9451844169	07-07-2015
5	Sri sumesh srivastva	Draught man civil Diploma	38	Draught man	9450813900	20-7-2016
6	Sri R.B Yadav	Intermediat	26	Sr. Cleark	9415644269	16-7-2007
7	Sri. Gyanendra kumar	m.Sc.ag	4	Inpector	8858882336	18-10-2011
8	Sri. Balkisun ram	m.Sc.ag	14	Inpector	8931931211	01-10-2014
9	Sri. PRANVEER SINGH	m.Sc.ag	14	Inpector	9919245024	07-08-2012
10	Sri Hardatt tiwari	greduation	32	seench Paryvekshak	8423382651	01-01-2013
11	Sri ASHOK singh	greduation	32	seench Paryvekshak	8924936433	01-01-2003
12	Sri rajkumar sukla	Intermediat	32	seench Paryvekshak	8381813774	06-08-2014
13	Sri sunil,kumar Mishra	Intermediat	27	SEENCHPAL	9450755541	08-10-2012
14	Sri mho.sajid	greduation	1	Driver	9125493017	02-01-2017
15	Sri Ramakant Yadav	Jr.Hight school	37	Peon	8795886928	10-11-2003
16	Sri Bariatila Upadhyay	Jr.Hight school	36	Peon	9452598082	14-08-2007
17	Sri RAM ACHAL YADAV	Intermediat	28	Peon	8960219003	16-3-81
18	Sri Purushottam	Intermediat	37	Peon		
19	Smt. Kalawati	Intermediat	36	Peon		

Details of WCDC's Staff, District-				Allahabad		
Sr. No.	Name	Qualification	Experience (Yrs.)	Designation	Contact NO. & e-mail	Date of Joining
1	Sri.D.D.RAY	3 year Diploma in Agricultural Engg.	22	DD/PROJECT MANAJER	9415238625 ddldwrah-up@nic.in	13-06-2017
2	Sri.VIBHUTI PRASAD	M.COM	36	ACAUTANT	9125037881	08-06-2014
3	Sri.YOGESH PRATAP SINGH	M.Sc.Ag	7 year	Technical Expeart	8853023739 yogeshpratapsingh2022@gmail.com	28-Oct-16
4	ABHISHEK SRIVASTAVA	B.A.	7 year	Data.entry.Opretor	9956803933 abhildwr@gmail.com	06-06-2011
Details of WDT Attached with PIA, District-				Allahabad		
Sr. No.	Name	Qualification	Experience	Designation	Contact NO. & e-mail	Date of Joining
1	Sri.Ashok KUMAR Singh	A.g.Diploma	6 year	WDT Member	9450555622	1.072011
2	SRIMATI NEETU SUKLA	M.A Socology	5 year	WDT Member	9559983850	01.04.2010
3	SRIMATI SASHIKALA SINGH	B.A Socology	7 year	WDT Member	7499715704	24.07.2012

Details of Watershed Committee formed at Gram Panchayat Level under										Karpiya, IWMP-VI			District-		Allahabad												
S. No.	Name of Watershed Committee	Name of Chairman	Name of Secretary	Category wise Details of Members (in numbers)																		Composition of WC					
				Category Wise						Caste wise				Qualification Wise								Women	GP member	SHG Member	UG Member	WDT	
				Assetlee	Marginal	Small	Large	WDT	Total	SC	OBC	Gen.	Total	Primary	Jr. HS	HS	Inter	Graduate	PG	Literate	Illiterate						Total
1	Biraha Karpiya	Harye Krisna	Sudhkar Pandye	2	4	3	0	1	10	3	5	2	10	1	2	2	3	1	1	0	0	10	2	1	2	4	1
2	Chandi	santi Devi	Krsna kant	2	3	4	0	1	10	2	5	3	10	2	2	3	2	0	1	0	0	10	2	1	2	4	1
3	Chapro	Suresh	Ravindra Kumar	2	3	4	0	1	10	3	4	3	10	2	3	3	1	0	1	0	0	10	2	1	2	4	1
4	Deel Usari	Devendra Prate singh	Kalector	2	4	3	0	1	10	2	4	4	10	3	2	2	1	1	1	0	0	10	2	1	2	4	1
5	Devara Karpiya	Ram Lal	Sudhkar Pandye	2	4	3	0	1	10	3	5	2	10	2	2	3	1	1	1	0	0	10	2	1	2	4	1
6	Devi Bandh	Chavinath	Sudhkar Pandye	2	4	3	0	1	10	3	6	1	10	1	3	2	1	2	1	0	0	10	2	1	2	4	1
7	Dhobhat	Baderi Narayan	vijay sankar	2	3	4	0	1	10	3	5	2	10	2	3	1	1	1	1	0	0	9	2	1	2	4	1
8	Jamua Dhus	rakesh kumar	Ravindra Kumar	2	3	4	0	1	10	2	5	3	10	2	2	3	2	0	1	0	0	10	2	1	2	4	1
9	Majhigawan	bisnu Prsad	Krsna kant	2	4	3	0	1	10	3	4	3	10	3	2	0	2	2	1	0	0	10	2	1	2	4	1
10	Nibi	sushila Devi	Ram Raj Singh	2	3	4	0	1	10	2	4	4	10	3	3	2	0	1	1	0	0	10	2	1	2	4	1
11	Pawari	kusumlata	vijay sankar	2	3	4	0	1	10	3	5	2	10	1	3	2	1	2	1	0	0	10	2	1	2	4	1
12	Samariha	TulshiDash	Krsna kant	2	4	3	0	1	10	3	5	2	10	3	1	2	3	0	1	0	0	10	2	1	2	4	1
13	Semri Jiraunha	Jagdish Prasad	vijay sankar	2	4	3	0	1	10	2	5	3	10	1	2	2	2	2	1	0	0	10	2	1	2	4	1
14	Shamlipur	Sekhar	Krsna kant	2	3	4	0	1	10	3	4	3	10	0	3	3	0	3	1	0	0	10	2	1	2	4	1
15	Suhas	Shiv Babu	Ravindra Kumar	2	3	4	0	1	10	2	4	4	10	2	3	3	1	0	1	0	0	10	2	1	2	4	1
16	Tikar	Malti devi	Krsna kant	2	4	3	0	1	10	3	5	2	10	3	0	2	2	2	1	0	0	10	2	1	2	4	1
TOTAL :				32	56	56	0	16	160	42	75	43	160	31	36	35	23	18	16	0	0	159	32	16	32	64	16

List of WC Member are given in Project File

WC wise Details of Self Help Groups (SHGs) and User's Groups (UGs) Proposed to be Formed in the project									
S. No.	Name of WC	District- Karpiya, IWMP-VI				Allahabad		Total No. of UGs	Number of UGs Members
		Total No. of SHGs				Number of SHGs Members			
		With only Men	With only Women	With Both	Total				
1	Biraha Karpiya	1	4	3	8	80	4	20	
2	Chandi	2	6	2	10	100	7	35	
3	Chapro	2	6	2	10	100	4	20	
4	Deel Usari	1	4	3	8	80	7	35	
5	Devara Karpiya	2	8	4	14	140	7	35	
6	Devi Bandh	1	4	3	8	80	4	20	
7	Dhobhat	1	4	2	7	70	4	20	
8	Jamua Dhus	0	1	2	3	30	3	15	
9	Majhigawan	1	4	3	8	80	4	20	
10	Nibi	1	4	2	7	70	4	20	
11	Pawari	2	6	2	10	100	4	20	
12	Samariha	2	6	2	10	100	4	20	
13	Semri Jiraunha	2	6	3	11	110	4	20	
14	Shamlipur	1	4	2	7	70	4	20	
15	Suhas	1	4	2	7	70	4	20	
16	Tikar	3	9	3	15	150	10	50	
TOTAL :		23	80	40	143	1430	78	390	

* 05 No. of Farmer's Producer Organisation (FPO) will be promoted/Formed by SLNA on Cluster/Project Basis under the component of I & CB fund.

YEARWISE FINANCIAL BREAK-UP (in %) OF VARIOUS COMPONENT At VARIOUS LEVEL UNDER IWMP SCHEME

% of Sanctioned Amount in Lacs : 100

Installment	Year	Agency	Administration	Monitoring	Evaluation	EPA	I & CB	DPR	Livelihood	Production Sys. & Micro-enterprises	Watershed Development Works	Consolidation	TOTAL	
Ist Installment 20%	Ist Year 6%	SLNA					0.150						0.150	
		WCDC					0.150						0.150	
		PIA	0.250				4.000	0.200	1.000					5.450
		WC	0.250											0.250
		TOTAL	0.500	0.000	0.000	0.000	4.000	0.500	1.000	0.000	0.000	0.000	0.000	6.000
	IIInd Year 14%	SLNA		0.050	0.300			0.050						0.400
		WCDC		0.100				0.350						0.450
		PIA	0.750	0.050				2.100						4.900
		WC	0.750							1.000	1.000	7.500		8.250
		TOTAL	1.500	0.200	0.300	0.000	2.500	0.000	1.000	1.000	1.000	7.500	0.000	14.000
IIInd Installment 50%	III Year (25%)	SLNA		0.040	0.175		0.050						0.270	
		WCDC		0.100			0.125						0.230	
		PIA	1.350	0.060			0.575							6.990
		WC	1.350							2.500	2.500	16.175		17.530
		TOTAL	2.700	0.200	0.175	0.000	0.750	0.000	2.500	2.500	2.500	16.175	0.000	25.020
	IV Year (25%)	SLNA		0.040	0.175		0.050							0.270
		WCDC		0.100			0.125							0.230
		PIA	1.350	0.060			0.575							6.990
		WC	1.350							2.500	2.500	16.175		17.530
		TOTAL	2.700	0.200	0.175	0.000	0.750	0.000	2.500	2.500	2.500	16.175	0.000	25.020
IIIrd Installment 30%	V Year (30%)	SLNA		0.080	0.350							0.100	0.530	
		WCDC		0.200			0.150					0.100	0.450	
		PIA	1.300	0.120			0.350					0.200	8.970	
		WC	1.300							3.000	4.000	16.150	2.600	20.050
		TOTAL	2.600	0.400	0.350	0.000	0.500	0.000	3.000	4.000	16.150	3.000	30.000	
TOTAL (100%)	SLNA	0	0.210	1.000	0	0.300	0	0	0	0	0	0.100	1.620	
	WCDC	0	0.500	0	0	0.900	0	0	0	0	0	0.100	1.510	
	PIA	5.000	0.290	0	4.000	3.800	1.000	0	0	0	0	0.200	33.300	
	WC	5.000	0	0	0	0	0	9.000	10.000	56.000	2.600	63.610		
	TOTAL	10.000	1.000	1.000	4.000	5.000	1.000	9.000	10.000	56.000	3.000	100.000		

आई0डब्ल्यू0एम0पी0 योजनान्तर्गत वार्षिक आधार विभिन्न घटकों में संस्थागत स्तर पर देय धनराशि का विवरण लाख में

YEARWISE FINANCIAL BREAK-UP (in Lakhs) OF VARIOUS COMPONENT At VARIOUS LEVEL UNDER IWMP SCHEME													Karpiya, IWMP-VI	District-	Allahabad
परियोजना	Karpiya, IWMP-VI		District-	Allahabad	नियोजित क्षेत्रों में 4625.00				Sanctioned Amount Rs. In Lacs				555.00		
योजना के चरण	वर्ष	संस्था	प्रशासनिक 10%	निगरानी (मानिट्रिंग) 1%	मूल्यांकन 1%	ई0पी0ए0 4%	आई0 ऐण्ड सी0बी0 5%	डी0पी0आर0 1%	आजीविका प्रबन्धन 9%	उत्पादन प्रणाली तथा अति सूक्ष्म उद्यम 10%	कार्य मद 56%	कन्सोलिडेशन 3%	योग 100%		
प्रारम्भिक चरण 6% (Preparatoy Phase 20%)	Ist Year प्रथम वर्ष 6%	SLNA					0.833						0.833		
		WCDC					0.833						0.833		
		PIA	1.388			22.200	1.110	5.550						30.248	
		WC	1.388											1.388	
		TOTAL	2.775	0	0	22.200	2.775	5.550	0	0	0	0	0	33.300	
प्रारम्भिक चरण 20% (Preparatoy Phase 20%)	IIInd Year द्वितीय वर्ष 14%	SLNA		0.278	1.665		0.278						2.220		
		WCDC		0.555			1.943						2.498		
		PIA	4.163	0.278			11.655							16.095	
		WC	4.163						5.550	5.550	41.625			56.888	
		TOTAL	8.325	1.110	1.665	0.000	13.875	0	5.550	5.550	41.625	0	0	77.700	
वाटरशेड कार्य चरण 50% (Work Phase 50%)	IIIrd Year तृतीय वर्ष 25%	SLNA		0.222	0.971		0.278						1.471		
		WCDC		0.555			0.694						1.249		
		PIA	7.493	0.333			3.191							11.017	
		WC	7.493						13.875	13.875	89.771			125.014	
		TOTAL	14.985	1.110	0.971	0.000	4.163	0	13.875	13.875	89.771	0	0	138.750	
	IVth Year चतुर्थ वर्ष 25%	SLNA		0.222	0.971		0.278							1.471	
		WCDC		0.555			0.694							1.249	
		PIA	7.493	0.333			3.191							11.017	
		WC	7.493						13.875	13.875	89.771			125.014	
		TOTAL	14.985	1.110	0.971	0.000	4.163	0	13.875	13.875	89.771	0	0	138.750	
समेकन चरण 30% (Consolidation Phase 30%)	Vth Year पंचम वर्ष 30%	SLNA		0.444	1.943							0.555	2.942		
		WCDC		1.110			0.833					0.555	2.498		
		PIA	7.215	0.666			1.943					1.110	10.934		
		WC	7.215						16.650	22.200	89.633	14.430	150.128		
		TOTAL	14.430	2.220	1.943	0.000	2.775	0.000	16.650	22.200	89.633	16.650	166.500		
योग (100%)		SLNA	0	1.166	5.550	0	1.665	0	0	0	0	0.555	8.936		
		WCDC	0	2.775	0	0	4.995	0	0	0	0	0.555	8.325		
		PIA	27.750	1.610	0	22.200	21.090	5.550	0	0	0	1.110	79.310		
		WC	27.750	0	0	0	0	0	49.950	55.500	310.800	14.430	458.430		
		TOTAL	55.500	5.550	5.550	22.200	27.750	5.550	49.950	55.500	310.800	16.650	555.000		

Availability of Fund At Micro Watershed Level Under The Project of-											Karpiya, IWMP-VI		District-		Allahabad	
Planned Area in ha :											4625.00		(Area in ha, Amount in Lacs)			
Sr. No.	MWS Code	Name of MWS	Geographical Area	Planned Area	EPA 4%	DPR 1%	I&CB 5%	Monitoring @1%	Evaluation 1%	Administration 10%	LA @ 9%	PSME @10%	WDW @56%	Consolidation @3%	Total @ 100%	
1	2A7D2f1b	Nibi	763.86	610	2.928	0.732	3.66	0.732	0.732	7.32	6.588	7.32	40.992	2.196	73.20	
2	2A7D2f1c	Dei Bandh	1099.78	880	4.224	1.056	5.28	1.056	1.056	10.56	9.504	10.56	59.136	3.168	105.60	
3	2A7D2f1d	Deel	489.70	390	1.872	0.468	2.34	0.468	0.468	4.68	4.212	4.68	26.208	1.404	46.80	
4	2A7D2f1e	Pawari	784.41	630	3.024	0.756	3.78	0.756	0.756	7.56	6.804	7.56	42.336	2.268	75.60	
5	2A7D2f2a	Majhigava	800.25	640	3.072	0.768	3.84	0.768	0.768	7.68	6.912	7.68	43.008	2.304	76.80	
6	2A7D2f2b	Karpiya	1225.82	975	4.68	1.17	5.85	1.17	1.17	11.7	10.53	11.7	65.52	3.51	117.00	
7	2A7D2h1a	Jamua	624.17	500	2.4	0.6	3	0.6	0.6	6	5.4	6	33.6	1.8	60.00	
TOTAL :			5787.99	4625	22.20	5.55	27.75	5.55	5.55	55.50	49.95	55.50	310.80	16.65	555.00	

YEARWISE FINANCIAL BREAKUP (in%) OF VARIOUS COMPONENT UNDER								Karpiya, IWMP-VI		District-	Allahabad		
S. No.	Installment	Year	Administrative 10%	EPA 4%	Institution and CB 5%	DPR 1%	Watershed development work 50%	Livelihood for assetless 9%	Production system and Microenterprises 10%	Amount in %			
										Monitoring 1%	Evaluation 1%	Consolidation 3%	Total 100%
1	Ist Phase	Ist Year	0.5	4	0.5	1	0	0	0	0	0	0	6
		IIInd Year	1.5	0	2.5	0	7.5	1	1	0.2	0.3	0	14
2	II nd Phase	IIIrd Year	2.7	0	0.75	0	16.175	2.5	2.5	0.2	0.175	0	25
		IVth Year	2.7	0	0.75	0	16.175	2.5	2.5	0.2	0.175	0	25
3	III rd Phase	Vth Year	2.6	0	0.5	0	16.15	3	4	0.4	0.35	3	30
	TOTAL :		10	4	5	1	56	9	10	1	1	3	100

YEARWISE FINANCIAL BREAKUP OF VARIOUS COMPONENT UNDER								Karpiya, IWMP-VI		District-	Allahabad		
						Area in ha		4625.00		Amount in Lakhs			555.00
S. No.	Installment	Year	Administrative 10%	EPA 4%	Institution and CB 5%	DPR 1%	Watershed development work 50%	Livelihood for assetless 9%	Production system and Microenterprises 10%	Monitoring 1%	Evaluation 1%	Consolidation 3%	Total 100%
1	Ist Phase	Ist Year	2.7750	22.2000	2.7750	5.5500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	33.30
		IIInd Year	8.3250	0.0000	13.8750	0.0000	41.6250	5.5500	5.5500	1.1100	1.6650	0.0000	77.70
2	II nd Phase	IIIrd Year	14.9850	0.0000	4.1625	0.0000	89.7713	13.8750	13.8750	1.1100	0.9713	0.0000	138.75
		IVth Year	14.9850	0.0000	4.1625	0.0000	89.7713	13.8750	13.8750	1.1100	0.9713	0.0000	138.75
3	III rd Phase	Vth Year	14.4300	0.0000	2.7750	0.0000	89.6325	16.6500	22.2000	2.2200	1.9425	16.6500	166.50
	TOTAL :		55.50	22.20	27.75	5.55	310.80	49.95	55.50	5.55	5.55	16.65	555.00

% of Budget for Various Components Under			Karpiya, IWMP-VI		District-	Allahabad
			Area in ha :	4625.00	Amount in Lacs :	555.00
S. No.	Budget Component	%	Total Amount (in Rs.)		Total Amount (In Lacs)	
A.	Management Cost					
	1. Administrative	10	5550000.00		55.50	
	2. Monitoring	1	555000.00		5.55	
	3. Evaluation	1	555000.00		5.55	
	SUB TOTAL :	12	6660000.00		66.60	
B.	Preparatory Phase					
	1. Entry Point Activities	4	2220000.00		22.20	
	2. Institution & Capacity Building	5	2775000.00		27.75	
	3. Detailed Project Report (DPR)	1	555000.00		5.55	
	SUB TOTAL :	10	5550000.00		55.50	
C.	Watershed Work Phase					
	1. Livelihood Activities for the Asset less Person	9	4995000.00		49.95	
	2. Production System and Micro-enterprises	10	5550000.00		55.50	
	3. Watershed Development Works	56	31080000.00		310.80	
	SUB TOTAL :	75	41625000.00		416.25	
D.	Consolidation Phase	3	1665000.00		16.65	
	Grand Total :	100	55500000.00		555.00	

WC wise Yearly availability of Fund Under Various Components of IWMP (Amount in Lacs)												Karpiya, IWMP-VI				District-		Allahabad		
S. No.	Name of WC	Treatable Area in ha	IInd Year			IIIrd Year			IVth Year			Vth Year				Total Amount in Lakhs				Grand Total (77.6%)
			LA (1%)	PSME (1%)	WDW (7.5%)	LA (2.5%)	PSME (2.5%)	WDW (16.175%)	LA (2.5%)	PSME (2.5%)	WDW (16.175%)	LA (3%)	PSME (4%)	WDW (16.150%)	Consolidation	LA (9%)	PSME (10%)	WDW (56%)	Consolidation (2.6%)	
1	Biraha Karpiya	253	0.304	0.304	2.277	0.759	0.759	4.911	0.759	0.759	4.911	0.911	1.214	4.903	0.789	2.732	3.036	17.002	0.789	23.559
2	Chandi	304	0.365	0.365	2.736	0.912	0.912	5.901	0.912	0.912	5.901	1.094	1.459	5.892	0.948	3.283	3.648	20.429	0.948	28.308
3	Chapro	324	0.389	0.389	2.916	0.972	0.972	6.289	0.972	0.972	6.289	1.166	1.555	6.279	1.011	3.499	3.888	21.773	1.011	30.171
4	Deel Usari	292	0.350	0.350	2.628	0.876	0.876	5.668	0.876	0.876	5.668	1.051	1.402	5.659	0.911	3.154	3.504	19.622	0.911	27.191
5	Devara Karpiya	438	0.526	0.526	3.942	1.314	1.314	8.502	1.314	1.314	8.502	1.577	2.102	8.488	1.367	4.730	5.256	29.434	1.367	40.787
6	Devi Bandh	265	0.318	0.318	2.385	0.795	0.795	5.144	0.795	0.795	5.144	0.954	1.272	5.136	0.827	2.862	3.180	17.808	0.827	24.677
7	Dhobhat	162	0.194	0.194	1.458	0.486	0.486	3.144	0.486	0.486	3.144	0.583	0.778	3.140	0.505	1.750	1.944	10.886	0.505	15.085
8	Jamua Dhus	105	0.126	0.126	0.945	0.315	0.315	2.038	0.315	0.315	2.038	0.378	0.504	2.035	0.328	1.134	1.260	7.056	0.328	9.778
9	Majhigawan	281	0.337	0.337	2.529	0.843	0.843	5.454	0.843	0.843	5.454	1.012	1.349	5.446	0.877	3.035	3.372	18.883	0.877	26.167
10	Nibi	215	0.258	0.258	1.935	0.645	0.645	4.173	0.645	0.645	4.173	0.774	1.032	4.167	0.671	2.322	2.580	14.448	0.671	20.021
11	Pawari	345	0.414	0.414	3.105	1.035	1.035	6.696	1.035	1.035	6.696	1.242	1.656	6.686	1.076	3.726	4.140	23.184	1.076	32.126
12	Samariha	325	0.390	0.390	2.925	0.975	0.975	6.308	0.975	0.975	6.308	1.170	1.560	6.299	1.014	3.510	3.900	21.840	1.014	30.264
13	Semri Jiraunha	393	0.472	0.472	3.537	1.179	1.179	7.628	1.179	1.179	7.628	1.415	1.886	7.616	1.226	4.244	4.716	26.410	1.226	36.596
14	Shamlipur	202	0.242	0.242	1.818	0.606	0.606	3.921	0.606	0.606	3.921	0.727	0.970	3.915	0.630	2.182	2.424	13.574	0.630	18.810
15	Suhas	168	0.202	0.202	1.512	0.504	0.504	3.261	0.504	0.504	3.261	0.605	0.806	3.256	0.524	1.814	2.016	11.290	0.524	15.644
16	Tikar	553	0.664	0.664	4.977	1.659	1.659	10.734	1.659	1.659	10.734	1.991	2.654	10.717	1.725	5.972	6.636	37.162	1.725	51.495
TOTAL :		4625	5.55	5.55	41.63	13.88	13.88	89.77	13.88	13.88	89.77	16.65	22.20	89.63	14.43	49.95	55.50	310.80	14.43	430.68

Availability of Fund At Watershed Committee (WC) Level Formed At GP Level Under The Project of							
Karpiya, IWMP-VI		District-	Allahabad	Treatable Area :	4625.00	ha (Area in ha, Amount in Lacs)	
S. No.	Name of WC	Traetable Area in ha	LA @ 9%	PSME @10%	WDW @56%	Consolidation @2.6%	Total @ 77.6%
1	Biraha Karpiya	253	2.7324	3.0360	17.0016	0.7894	23.5594
2	Chandi	304	3.2832	3.6480	20.4288	0.9485	28.3085
3	Chapro	324	3.4992	3.8880	21.7728	1.0109	30.1709
4	Deel Usari	292	3.1536	3.5040	19.6224	0.9110	27.1910
5	Devara Karpiya	438	4.7304	5.2560	29.4336	1.3666	40.7866
6	Devi Bandh	265	2.8620	3.1800	17.8080	0.8268	24.6768
7	Dhobhat	162	1.7496	1.9440	10.8864	0.5054	15.0854
8	Jamua Dhus	105	1.1340	1.2600	7.0560	0.3276	9.7776
9	Majhigawan	281	3.0348	3.3720	18.8832	0.8767	26.1667
10	Nibi	215	2.3220	2.5800	14.4480	0.6708	20.0208
11	Pawari	345	3.7260	4.1400	23.1840	1.0764	32.1264
12	Samariha	325	3.5100	3.9000	21.8400	1.0140	30.2640
13	Semri Jiraunha	393	4.2444	4.7160	26.4096	1.2262	36.5962
14	Shamlipur	202	2.1816	2.4240	13.5744	0.6302	18.8102
15	Suhas	168	1.8144	2.0160	11.2896	0.5242	15.6442
16	Tikar	553	5.9724	6.6360	37.1616	1.7254	51.4954
TOTAL :		4625	49.95	55.5	310.8	14.43	430.68

Details of EPA Activities Executed under Project Area						Karpiya, IWMP-VI		District-	Allahabad	
Sr. No.	MWS Code	Name of MWS	Geographical Area	Planned Area	Amount Released	Village	EPA Work	Khasra No.	Expenditure (Lakhs)	Balance
1	2	3	4	5	6	7	8	9	10	11
1	2A7D2f1b	Nibi	763.86	610.00	2.93	chandi	Koop	1	68198.00	
						Batpurva	Koop	1	64576.00	
						Batpurva	Koop	1	81440.00	
						Tikar	Koop	1	66140.00	
								Sub Total :	280354.00	0.12
2	2A7D2f1c	Dei Bandh	1099.78	880.00	4.22	Devibadh	Koop	1	68798.00	
						Devibadh	Koop	1	80319.00	
						Devibadh	Koop	1	60211.00	
						Devibadh	Koop	1	52757.00	
						Ratevra	Koop	1	89417.00	
						Ratevra	Koop	1	70454.00	
								Sub Total :	421956.00	0.00
3	2A7D2f1d	Deel	489.70	390.00	1.87	Deel	Koop	1	77475.00	
						Deel	Koop	1	72314.00	
								Sub Total :	149789.00	0.37
4	2A7D2f1e	Pawari	784.41	630.00	3.024	Pawari	Koop	1	86776.00	
						Pawari	Koop	1	92694.00	
								Sub Total :	179470.00	1.23
5	2A7D2f2a	Majhigava	800	640	3.072	majhigava	Koop	1	61205.00	
						majhigava	Koop	1	66959.00	
						Nedhi	Koop	1	32876.00	
						Puracandel	Koop	1	99924.00	

Details of EPA Activities Executed under Project Area						Karpiya, IWMP-VI		District-	Allahabad	
Sr. No.	MWS Code	Name of MWS	Geographical Area	Planned Area	Amount Released	Village	EPA Work	Khasra No.	Expenditure (Lakhs)	Balance
1	2	3	4	5	6	7	8	9	10	11
1	2A7D2f1b	Nibi	763.86	610.00	2.93	chandi	Koop	1	68198.00	
						Ghosala	Koop	1	55815.00	
								Sub Total :	316779.00	-0.10
6	2A7D2f2b	Karpiya	1226	975	4.68	Chandi	Koop	1	49101.00	
						Batpurva	Koop	1	55183.00	
						Batpurva	Koop	1	87078.00	
						Tikar	Pond	1	466200.00	
								Sub Total :	657562.00	-1.90
7	2A7D2h1a	Jamua	624	500	2.4	Chapro	Koop	1	65335.00	
						Chapro	Koop	1	83645.00	
						Chapro	Koop	1	45237.00	
								Sub Total :	194217.00	0.46
TOTAL :			5787.990	4625.000	22.200				2200127.00	0.199

Microwatershed-wise Financial Break-up of Institutional & Capacity Building Programme (Year-wise)																		Karpiya, IWMP-VI					District		Allahabad			Area in ha Amount in Lacs					
S. No.	MWS Code	Name of MWS	Area	Ist Year (0.5%)					IInd Year (2.5%)					IIIrd Year (0.75%)					IVthYear (0.75%)					Vth Year (0.5%)					TOTAL (5%)				GRAND TOTAL
				SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	
1	2A7D2f1b	Nibi	610	0.1098	0.1098	0.1464	0	0.366	0.04	0.26	1.54	0.00	1.83	0.04	0.09	0.42	0.00	0.55	0.04	0.09	0.42	0.00	0.55	0.00	0.11	0.26	0.00	0.37	0.22	0.66	2.78	0.00	3.66
2	2A7D2f1c	Dei Bandh	880	0.1584	0.1584	0.2112	0	0.528	0.05	0.37	2.22	0.00	2.64	0.05	0.13	0.61	0.00	0.79	0.05	0.13	0.61	0.00	0.79	0.00	0.16	0.37	0.00	0.53	0.32	0.95	4.01	0.00	5.28
3	2A7D2f1d	Deel	390	0.0702	0.0702	0.0936	0	0.234	0.02	0.16	0.98	0.00	1.17	0.02	0.06	0.27	0.00	0.35	0.02	0.06	0.27	0.00	0.35	0.00	0.07	0.16	0.00	0.23	0.14	0.42	1.78	0.00	2.34
4	2A7D2f1e	Pawari	630	0.1134	0.1134	0.1512	0	0.378	0.04	0.26	1.59	0.00	1.89	0.04	0.09	0.43	0.00	0.57	0.04	0.09	0.43	0.00	0.57	0.00	0.11	0.26	0.00	0.38	0.23	0.68	2.87	0.00	3.78
5	2A7D2f2a	Majhigava	640	0.1152	0.1152	0.1536	0	0.384	0.04	0.27	1.61	0.00	1.92	0.04	0.10	0.44	0.00	0.58	0.04	0.10	0.44	0.00	0.58	0.00	0.12	0.27	0.00	0.38	0.23	0.69	2.92	0.00	3.84
6	2A7D2f2b	Karpiya	975	0.1755	0.1755	0.234	0	0.585	0.06	0.41	2.46	0.00	2.93	0.06	0.15	0.67	0.00	0.88	0.06	0.15	0.67	0.00	0.88	0.00	0.18	0.41	0.00	0.59	0.35	1.05	4.45	0.00	5.85
7	2A7D2h1a	Jamua	500	0.09	0.09	0.12	0	0.3	0.03	0.21	1.26	0.00	1.50	0.03	0.08	0.35	0.00	0.45	0.03	0.08	0.35	0.00	0.45	0.00	0.09	0.21	0.00	0.30	0.18	0.54	2.28	0.00	3.00
Total :			4625	0.833	0.833	1.110	0.000	2.775	0.278	1.943	11.655	0.000	13.875	0.278	0.694	3.191	0.000	4.163	0.278	0.694	3.191	0.000	4.163	0.000	0.833	1.943	0.000	2.775	1.665	4.995	21.090	0.000	27.750

At A Glance	Annual Action Plan (APP) of I & CB of Project Area Under Karpiya, IWMP-VI						Amount in Lacs
	District:- Allahabad		(5% of Project Cost) Area ha			4625.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0	1.665
2	WCDC						
2.1	District Level Workshop	100	1	1	100	0.01	1.000
2.2	Workshop						
2.2.1	Convergence Workshop	20	1	1	20	0.007	0.140
2.2.2	Refreshar Wokshop	20	1	1	20	0.007	0.140
2.2.3	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.007	0.140
2.2.4	Workshop on Formation, Development & Sustainability of Federation	20	1	1	20	0.007	0.140
2.2.5	Linkage Establishment	20	1	1	20	0.007	0.140
	Sub Total of 2 :	200			200		1.700
2.3	Exposure Visit						
2.3.a	In the District	452	1	1	452	0.00150	0.6780
2.3.b	Within State	348	1	1	348	0.00400	1.392
2.3.c	Out of State	25	1	7	175	0.00700	1.225
	Sub Total of WCDC	1025	4		1175		4.995
3	PIA						
3.1	PIA	12	2	6	144	0.00670	0.965
3.2	WDT	10	2	5	100	0.00670	0.670
3.3	WC Basic	1756	1	1	1756	0.00317	5.567
3.4	WC Member	160	2	1	320	0.00317	1.014
3.5	WC Functionaries	154	2	1	308	0.00670	2.064
3.6	UGs	465	1	1	465	0.00317	1.474
3.7	UGs Functionaries	233	1	2	466	0.00670	3.122
3.8	SHGs	304	1	3	912	0.00317	2.891
3.9	SHGs Functionaries	248	1	2	496	0.00670	3.323
	Sub Total of PIA	3342			4967		21.090
3.10	Skill Training (from Convergence)	105	1	30	3150	0.00500	15.750
	Sub Total :	105			3150		15.750
	Total :	4472			9292	-	43.500
Fund From IWMP							27.750
Convergence from NRLM/SKILL Development Mission							15.750

Ist Year	Annual Action Plan (APP) of I & CB of Project Area Under				Karpiya, IWMP-VI		Amount in Lakhs
	District :	Allahabad		(0.5% of Project Cost) Area :		4625.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.8325
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Convergence Workshop	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	147	1	1	147	0.00150	0.221
2.3.b	Within State	118	1	1	118	0.00400	0.472
2.3.c	Out of State	0	0	0	0	0.00700	0.000
	Sub Total of WCDC	285	3		285		0.833
3	PIA						
3.1	PIA	6	2	6	72	0.00670	0.482
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	156	1	1	156	0.00317	0.495
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	0	2	1	0	0.00670	0.000
3.6	UGs	0	1	1	0	0.00317	0.000
3.7	UGs Functionaries	0	1	2	0	0.00670	0.000
3.8	SHGs	0	1	3	0	0.00317	0.000
3.9	SHGs Functionaries	0	1	2	0	0.00670	0.000
	Sub Total of PIA	164			248		1.111
3.10	Skill Training	0	0	0	0	0.00500	0.000
Sub Total :		0			0		0.000
Total :		449			533	-	2.78
Fund From IWMP							2.78

IInd Year	Annual Action Plan (APP) of I & CB of Project Area Under			Karpiya, IWMP-VI		Amount in Lakhs	
	District :	Allahabad	(2.5% of Project Cost) Area :	4625.00			
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.278
2	WCDC						
2.1	District Level Workshop	100	1	1	100	0.01000	1.000
2.2	Refreshar Wokshop	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	80	1	1	80	0.00150	0.120
2.3.b	Within State	36	1	1	36	0.00400	0.144
2.3.c	Out of State	11	1	7	77	0.00700	0.539
	Sub Total of WCDC	247	5		313		1.943
3	PIA						
3.1	PIA	6	2	6	72	0.00670	0.482
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	1600	1	1	1600	0.00317	5.072
3.4	WC Member	160	2	1	320	0.00317	1.014
3.5	WC Functionaries	60	2	1	120	0.00670	0.804
3.6	UGs	120	1	1	120	0.00317	0.380
3.7	UGs Functionaries	89	1	2	178	0.00670	1.193
3.8	SHGs	144	1	3	432	0.00317	1.369
3.9	SHGs Functionaries	90	1	2	180	0.00670	1.206
	Sub Total of PIA	2271			3042		11.655
3.10	Skill Training	0	0	0	0	0.00500	0.000
Sub Total :		0			0		0.000
Total :		2518			3355	-	13.876
Fund From IWMP							13.875

Illrd Year	Annual Action Plan (APP) of I & CB of Project Area Under				Karpiya, IWMP-VI		Amount in Lakhs
	District :	Allahabad		(0.75% of Project Cost) Area :		4625.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.278
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	39	1	1	39	0.00150	0.0585
2.3.b	Within State	38	1	1	38	0.00400	0.152
2.3.c	Out of State	7	1	7	49	0.00700	0.343
	Sub Total of WCDC	104			146		0.694
3	PIA						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	32	2	1	64	0.00670	0.429
3.6	UGs	124	1	1	124	0.00317	0.393
3.7	UGs Functionaries	60	1	2	120	0.00670	0.804
3.8	SHGs	80	1	3	240	0.00317	0.761
3.9	SHGs Functionaries	50	1	2	100	0.00670	0.670
	Sub Total of PIA	348			668		3.191
3.10	Skill Training (from Convergence)	35	1	30	1050	0.00500	5.250
	Sub Total :	35			1050		5.250
	Total :	487			1864	-	9.412
Fund From IWMP							4.163
Convergence from NRLM/SKILL Development Mission							5.249

IVth Year	Annual Action Plan (APP) of I & CB of Project Area Under				Karpiya, IWMP-VI		Amount in Lakhs
	District :	Allahabad		(0.75% of Project Cost) Area :		4625.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.278
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	39	1	1	39	0.00150	0.0585
2.3.b	Within State	38	1	1	38	0.00400	0.152
2.3.c	Out of State	7	1	7	49	0.00700	0.343
	Sub Total of WCDC	104	4		146		0.694
3	PIA						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	32	2	1	64	0.00670	0.429
3.6	UGs	124	1	1	124	0.00317	0.393
3.7	UGs Functionaries	60	1	2	120	0.00670	0.804
3.8	SHGs	80	1	3	240	0.00317	0.761
3.9	SHGs Functionaries	50	1	2	100	0.00670	0.670
	Sub Total of PIA	348			668		3.191
3.10	Skill Training (from Convergence)	35	1	30	1050	0.00500	5.250
	Sub Total :	35			1050		5.250
	Total :	487			1864	-	9.412
Fund From IWMP							4.163
Convergence from NRLM/SKILL Development Mission							5.249

Vth Year	Annual Action Plan (APP) of I & CB of Project Area Under				Karpiya, IWMP-VI		Amount in Lakhs
	District :	Allahabad		(0.5% of Project Cost) Area :		4625.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.000
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Linkage Establishment	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	147	1	1	147	0.00150	0.221
2.3.b	Within State	118	1	1	118	0.00400	0.472
2.3.c	Out of State	0	1	7	0	0.00700	0.000
	Sub Total of WCDC	265	4		285		0.833
3	PIA						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	30	2	1	60	0.00670	0.402
3.6	UGs	97	1	1	97	0.00317	0.307
3.7	UGs Functionaries	24	1	2	48	0.00670	0.322
3.8	SHGs	0	1	3	0	0.00317	0.000
3.9	SHGs Functionaries	58	1	2	116	0.00670	0.777
	Sub Total of PIA	211			341		1.942
3.10	Skill Training (from Convergence)	35	1	30	1050	0.00500	5.250
	Sub Total :	35			1050		5.250
	Total :	511			1676	-	8.025
Fund From IWMP							2.775
Convergence from NRLM/SKILL Development Mission							5.250

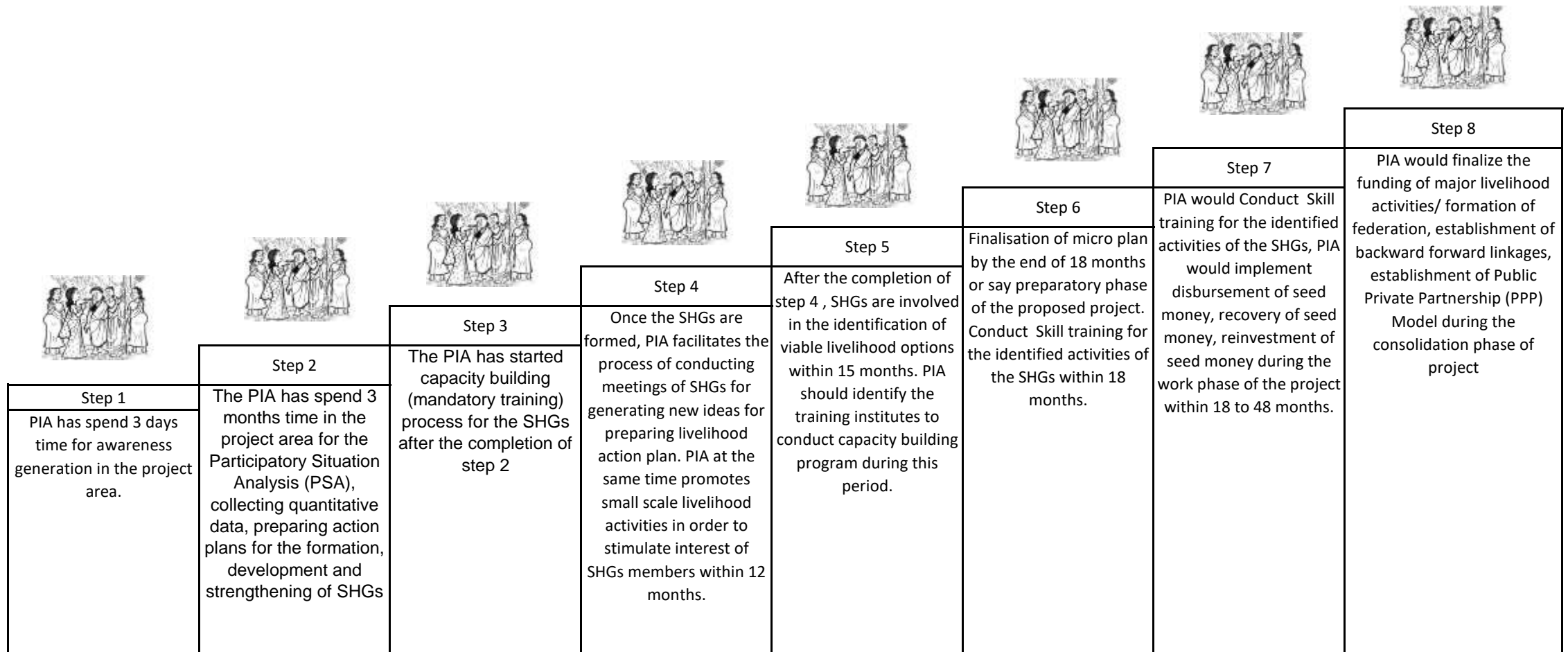
List of Identified Training Institute		
S. No.	Training Institute	Area of Specialization
1	Indian Veterinary Research Institute IVRI, Izatnagar, Bareilly in Uttar Pradesh	Livestock Rearing and Management.
2	Banaras Hindu University (BHU) , Varanasi, Uttar Pradesh 221005 Phone: 0542 236 8558	Farming System and Livelihood Development.
3	Central Institute for Research on Goats (CIRG), Farah Main Bazar Rd, Makhdum, Uttar Pradesh 281122	Goatary
4	Uttar Pradesh Pandit Deen Dayal Upadhyaya Pashu Chikitsa Vigyan Vishwavidyalaya Evam Go Anusandhan Sansthan, Mathura E-mail: agropedia@iitk.ac.in Phone: +91-512-2594005 (Off.)	Livestock Rearing and Management.
5	Department of Animal Husbandary, U.P.	Poultry/ Piggery
6	Pradeshik Cooperative Dairy Federation (PCDF), 29, Park Road, Lucknow-226001 Ph-236465,2236035 e-mail-info@paragmilkup.in	Dairy Development, Paravet, Milk Production and Micro Enterprises.
7	Institute of Financial Management Training and Research (IFMTR), U.P. Lucknow	Accounting Procedure and Finance.
8	National Bank for Agriculture and Rural Development (NABARD), 11, Vipin Khand, Gomti Nagar, Lucknow, Uttar Pradesh 226010 Phone: 0522 230 4530	Basic Orientation, SHGs Formation-Sustainability and Bank Linkage.
9	U.P. Khadi Gramodyuog	Micro Enterprises
10	Horticulture and Food Processing Department, UP Udhyan Bhawan, 2-Sapru Marg, Lucknow-226001. Telephone - 0522-4044414, 2623277	Horticulture, Nursery Management and Food Processing
11	Department of Fisheries, U.P.	Fisheries
12	Institute of Entrepreneurship Development, U.P.. A - 1 & 2, Industrial Area, Sarojini Nagar Kanpur Road, Lucknow-226008. Uttar Pradesh. Phone: 0522 - 2476012, 2476055	Livelihood Development and Micro Enterprises
13	Department of Forest, U.P.	Horticulture and Agro Forestry
14		
15	State Institute Of Rural Development in Bakshi Ka Talab Airport, Lucknow, Bakshi-Ka-Talab, Bakshi Ka Talab, Lucknow - 227208 .	Basic Orientation, Project Formulaion, Livelihood, Social Mobilization and other Specifiic Area.
16	District Institute of Rural Development (DIRD), U.P.	Basic Orientation, Project Formulaion, Production System.
17	Sardar Vallabhbhai Patel University of Agriculture and Technology, Modipuram, Meerut, Uttar Pradesh 250110	Basic Orientation, Project Formulaion, Production System.
18	Chandra Shekhar Azad University of Agriculture & Technology (CSAUA&T), Kanpur	Basic Orientation, Project Formulaion, Production System.
19	Banda University of Agriculture and Technology, Banda Near New Circuit House, Banda, Uttar Pradesh 210001, India, Banda, Uttar Pradesh 210001 Phone: 05192 221 605	Basic Orientation, Project Formulaion, Production System.
20	Narendra Dev University Of Agriculture And Technology Kumarganj, Faizabad, Uttar Pradesh 224229 Phone: 05270 262 03	Basic Orientation, Project Formulaion, Production System.
21	Sam Higginbottom Institute of Agriculture, Technology and Sciences, Post. Agriculture Institute, Allahabad, Uttar Pradesh 211007 Phone: 0532 268 4281	Basic Orientation, Project Formulaion, Production System.
22	All Government KVKs, U.P.	Basic Orientation, Project Formulaion, Production System.

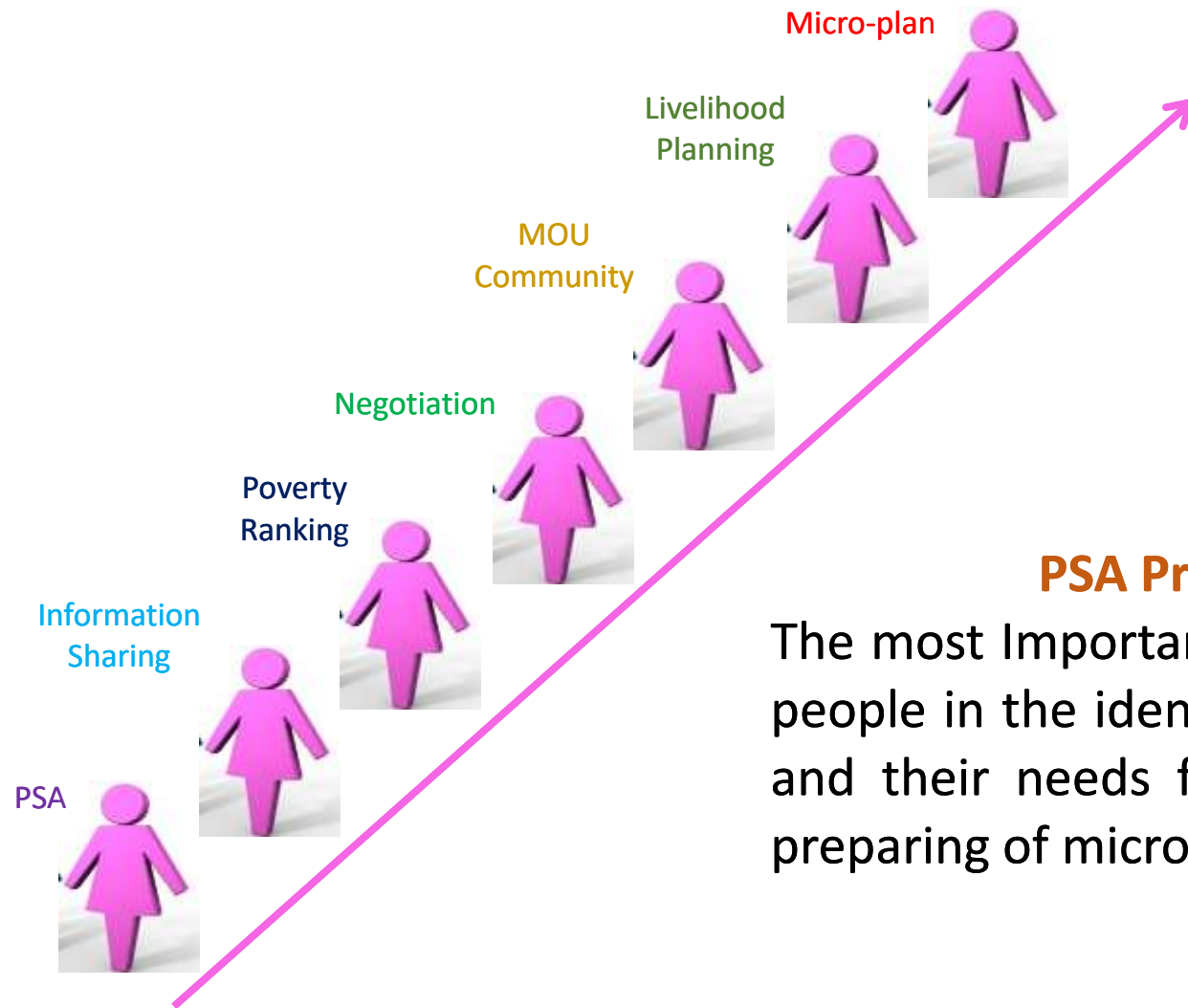
List of Identified Training Institute		
S. No.	Training Institute	Area of Specialization
23	Trining Institute, Beni Kalan, U.P.	Basic Orientation, Project Formulaion, Production System.
24	State Agriculture Management Institute, U.P.	Basic Orientation, Project Formulaion, Production System.
25	The ICAR-Indian Institute of Soil and Water Conservation(ICAR-IISWC), (Formerly CSWCRTI), 218, Kaulagarh Road, Forest Research Institute, ONGC, Dehradun, Uttarakhand 248195 Phone: 0135 275 7214	Basic Orientation, Project Formulaion, Production System.
26	ICAR-Indian Institute of Soil and Water Conservation, Research Centre, Chhaleser, Agra-282 006 (U.P) Tel: (O) 0562-6544599; (R) 91-9837017725; Fax No.: 0562-2440179 E-mail: agra.cswcrti@gmail.com ; skdubeyagra@gmail.com	Basic Orientation, Project Formulaion, Production System.
27	Indian Grassland and Fodder Research Institute (IGFR), Jhansi, Uttar Pradesh 284003 Phone: 081203 11814	Grass and Ffodder Management
28	National Research Centre for Agroforestry (NRCAF), Gwalior Road, Jhansi-284 003	Afforestation and Agro Forestry
29	Remote Sensing Application Centre, Kursi Road, Lucknow.	Role and Application of Remote Sensing, G.I.S. and GPS in Watershed Management.
30	Agricuiltuure Finance Corporation (AFC) Ltd. Vidhan Sabha Marg, Lucknow	All WC Level Training under IWMP at Local Level.
31	Herbert Buttlar Technological Institute (STEP HBTI), Nawabganj, Kanpur 208002 Ph. No. 0512-2560831, 2562536, 2563016 E-mail : stephbt@gmail.com	Basic Orientation and Skill Training for Livelihood and Micro Enterprises.

*** OR Any other Institute Identified by the DoLR/SLNA from time to time**

Livelihood Planning

We propose to bring meaningful participation of primary stakeholders, in the identification of livelihood options for different members in the project area. Particularly the landless/asset less, marginal community including SC and women. A community based action planning process involves Participatory Situation Analysis (PSA), preparation of inventory of existing livelihood activities, possibilities of extension of existing livelihood activities and its sustainability, identification of new livelihood options/income generation activities, formation of landless/asset less, marginal community including SC and women into new Self Help Groups (SHGs), capacity building /skill training requirement, generation of new ideas and planning of viable livelihood options, plan for disbursement of seed money/revolving fund, recovery plan of disbursed seed money, reinvestment plan of recovered amount of seed money, funding of major livelihood activities/ formation of federation, establishment of backward forward linkages, establishment of Public Private Partnership (PPP) Model.

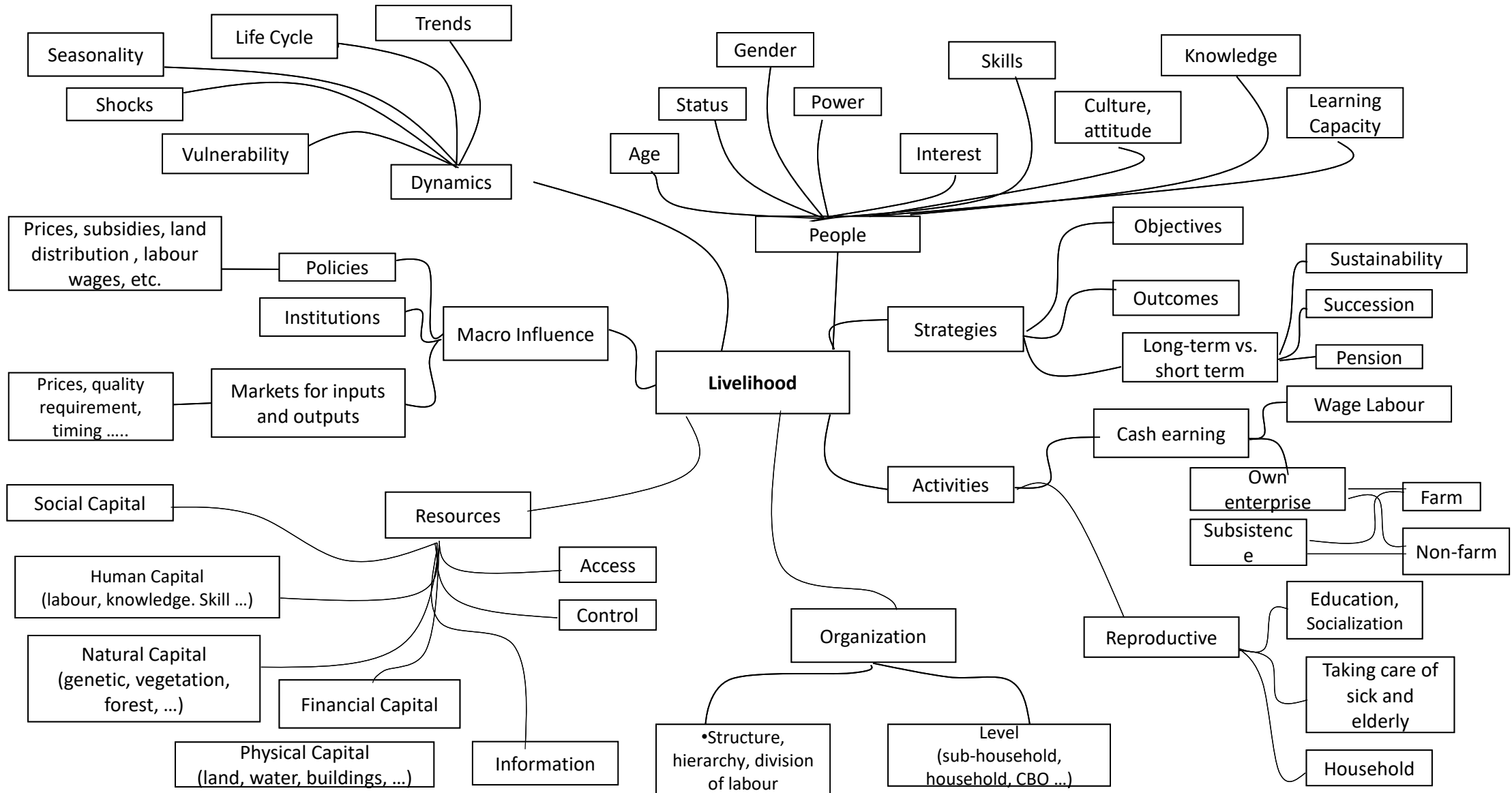




PSA Process Adopted

The most Important priority is to involve the people in the identification of target groups and their needs for livelihood options and preparing of micro-plans.

A CONCEPT MAP USED FOR LIVELIHOOD ANALYSIS IN THE PROJECT AREA



Eligibility for availing the funds under the Livelihood Component :-

- The beneficiaries should be marginalized communities, including SC, landless/assetless people, women, etc., among which preference will be given to women, specially female headed households, SCs, as identified under the wealth ranking conducted as a part of the PRA exercise.
- It may be ensured that the selected SHG does not have more than one member from a household.
- Priority may be given to women SHGs.

Budget, procedure of release and administration:-

- 9% of the total project fund i.e. Rs. 59.94 Lakhs is earmarked as the livelihood component for the benefit of marginalized communities, including SC, landless/assetless people, women, etc.
- This earmarked amount shall be taken out of the total project fund as a grant to WC in its bank account, which in turn will be used to provide financial assistance, (seed money for revolving fund to SHGs and a grant -in-aid for enterprising SHGs/ SHG federations to undertake major livelihood activities).

At least 70% of this livelihood fund i.e. Rs. 41.96 Lakhs will be used to support/seed money revolving fund for SHGs, including support to enterprising individuals, and a maximum of 30% i.e. Rs. 17.98 Lakhs for supporting grant-in-aid to enterprising SHGs/ SHG federations.

Seed Money for Revolving Fund:-

•Seed money for SHGs

- Each SHG shall make an application for financial assistance to the WC. WC in its regular meeting, will consider these applications and pass resolution regarding its approval of financial assistance to SHGs based on merit of the case. The representatives of applicant SHGs may also be present in such meetings of the WC. The resolution will clearly rank the approved cases, based on the priorities and preferences, so that the support may be extended to all the eligible SHGs in order of ranking.
- The initial amount up to Rs. 25,000 may be given as seed money to a SHG as the revolving fund after their proposed activity(s) has been approved by the WC in its meeting and included in the resolution.
- The SHGs will return the seed money on monthly basis and that could be reinvested in the same or other SHGs as per the resolution passed in meeting of WC. The amount and number of monthly installments may be decided by WC based on the type of activity, capacity of the group and their savings. The amount may be returned in a maximum of 18 months.
- The payment will be made by cheque after the respective SHG has opened a joint bank account with two signatories from the SHG members.

- The SHGs may use the amount for a combined activity and/ or shall provide the above amount to the concerned members as individual loan against a specific activity for improving income. In case of individual support under the SHGs, the individual will be accountable to the main SHGs for finances and performance.

- Seed money for Enterprising Individuals**

- The enterprising individual shall apply for financial assistance to the WC, along with a viable livelihood proposal. WC in its regular meeting, will consider such applications and recommend to WCDC, through PIA, the amount to be provided as seed money to such individual(s) as the revolving fund after their proposed activity(s) has been approved by the WC in its meeting and included in the resolution based on the merits of the case.

- The applicants may also be present in such meetings of the WC. The resolution will clearly rank the approved cases, based on the priorities and preferences, so that the support may be extended to all the eligible enterprising individuals in order of ranking.

- The WC may release financial assistance to these enterprising individuals after approval by WCDC. Such individuals will return the seed money on monthly basis and that could be reinvested further as per the resolution passed in meeting of WC. The amount and number of monthly installments may be decided by WC based on the type of activity and capacity of the individual. The amount may be returned in a maximum of 18 months.

- The payment will be made by account payee cheque in such individual cases.

- Funding for Major Livelihood activities for enterprising SHGs/ SHG federation:-**

- The funding for major livelihood activities will enable the enterprising SHGs/ SHG federations (with at least 5 enterprising SHGs) to avail a composite loan for undertaking major livelihood activities or to expand/upscale activities as recommended by the WC and approved by WCDC in consultation with line departments and bank.

- For such activities, a composite loan (grant in aid and bank loan) can be availed depending upon the type of activity. The grant-in-aid will be 50% of the cost of the activity or Rs. 2.00 lakh whichever is less. However, grant in aid shall not exceed 30% of the livelihood component (i.e. 9% of the total project cost) of the project.

- SLNA may issue detailed modalities for payment of grant-in-aid for funding major livelihood activities.

- Disbursement Plan of Seed Money :-**

Seed Money to the SHGs will be disbursed after fulfilling the following conditions –

- SHGs has been formed.
- Regular Meeting of the SHGs is being conducted.
- Regular saving is being made. Internal lending and its recovery is being made properly.
- Up-keep of record is being maintained. Account has been opened in the bank.

- Mandatory training has been organised for the SHGs.
- Required Skill Training has also been organised.
- Amount of Seed Money will be subject to maximum of 4 times of their up to date saving of the respective SHGs subject to the maximum limit of the Activity-wise limit of the seed money is given in Table of Unit Cost for LA activities. -

Recovery Plan of Seed Money :- Recovery of Seed Money will be made in maximum of 18 equal installments. We propose to give 03 months grace

Details of Recovery Plan of Seed Money Disbursed					
For the SHGs			For the Enterprising Individuals		
Duration (in months)	Grace Period for Recovery (in months)	Recovery Period (in months)	Duration (in months)	Grace Period for Recovery (in months)	Recovery Period (in months)
18	3	15	12	2	10

Reinvestment Plan of Seed Money :- Recovered amount of seed money may be reinvested to the same SHG or the new SHGs as the case may be. Reinvestment to the existing SHGs will be made subject to fulfilling the following conditions-

- Minimum 50% of the seed money has been recovered.
- Recovery of seed money has been made regularly without any default.
- Assessment has been about the improvement in livelihood status of SHGs.
- Willingness of SHGs to take more seed money to upscale/ expand their activity.
- Recovery of the reinvested amount of seed money to the same SHG will be made as per the above recovery plan of seed money.

Composition of committee for the sanction, disbursement and reinvestment of seed money- A 6-member Committee will be constituted under the

- | | | |
|---|---|---------------------|
| •President Watershed Committee (WC) | - | ex officio chairman |
| •Technical expert- WCDC | - | coordinator |
| •Nominated member of PIA | - | Member Secretary |
| •Representative of the respective Line Department | - | Member |
| •Lead bank manager | - | Member |
| •Krishi Vigyan Kendra (KVK) | - | Member |

Plan For Formation of Federation :- We propose to go for the formation of federation in the consolidation phase of the project and 30% of the livelihood component under the project cost i.e. 30% of the project cost or Rs. 17.98 Lakhs is earmarked for it.

Funding for Major Livelihood activities/Federation :-

- The funding for major livelihood activities will enable the enterprising SHGs/ SHG federations (with at least 5 enterprising SHGs) to avail a composite loan for undertaking major livelihood activities or to expand/upscale activities as recommended by the WC and approved by WCDC in consultation with line departments and bank.
- For such activities, a composite loan (grant in aid and bank loan) can be availed depending upon the type of activity. The grant -in-aid will be 50% of the cost of the activity or Rs. 2.00 Lakhs whichever is less. However, grant in aid shall not exceed 30% of the livelihood component (i.e. 9% of the total project cost) of the project. We proposed 20% margin money as SHG contribution for availing composite loan under funding for major livelihood activities for Enterprising SHGs/Federation of SHGs.

Capacity Building for Beneficiaries :-

- The capacity building needs of the marginalized communities, including SC, landless/assetless people, women, etc has be included in the livelihood action plan prepared after the livelihood analysis. The capacity building will be aim at skill enhancement and not just knowledge and information. The capacity building component should be planned by the livelihood expert of WDT/Livelihood agency in consultation with WC for making necessary budgetary provision on annual basis.
- The expenditure for the training for livelihood component will be met from 5% of the budget component of the project cost earmarked for institution and capacity building.
- It shall be mandatory to provide skill based training on the following components apart from the other training needs expressed by SHGs:
 - Book Keeping (cash book and ledger registers, preparing budget, maintenance of accounts etc.).
 - Minutes of meeting (proceedings) and follow up.
 - Exposure visits and discussions in the specialized areas of livestock, agriculture/horticulture, agro-forestry, fisheries and other watershed related income generating activities, micro-enterprises, micro-credit, etc.
 - Knowledge of market and pricing, value addition, alternate institutions including Farmers Production Companies etc.
 - Other related aspects.
 - Activity based Skill Training

Unit Cost for Various Proposed Activity Under Livelihood				Karpiya, IWMP-VI		District:- Allahabad	
S.No.	Name Of Activity	Type of Activity	Unit Cost in Rs.	S.No.	Name Of Activity	Type of Activity	Unit Cost in Rs.
1	Poultry	SHGs	25000	1	Mini Village Shop	Individual	5000
2	Goatary	SHGs	25000	2	Diesel Engine Mechanic	Individual	10000
3	Cattle Rearing	SHGs	25000	3	Fabricator	Individual	10000
4	Vermi Compost	SHGs	10000	4	Masson	Individual	5000
5	Chiken Kadahai	SHGs	10000	5	Domestic Wiring	Individual	10000
6	Agarbati Making	SHGs	20000	6	Mobile Repairing	Individual	10000
7	Candle Making	SHGs	20000	7	Electric Appliances Mechanic	Individual	10000
8	Food Preservation	SHGs	20000	8	Hand Pump Mechanic	Individual	5000
9	Basket Making	SHGs	20000	9	Puncture Repair	Individual	5000
10	Paper Plate Making	SHGs	25000	10	Vermi Compost Unit	Individual	2000

Note:-

- 1 Above List of activities are Indicative. Need base changes could be made after due approval of respective Watershed Committee
- 2 Above Mention Unit cost is the maximum ceiling limit for seed money. But seed money will be released subject to availability of fund under respective year
- 3 Amount for grant-in-aid under funding for major Activities will carry forward as such the federation will be formed in consolidation Phase.
- 4 Amount for grant-in-aid under funding for major Activities for federation or Enterprising SHGs will be released as composite loan after due consent and approval of respective Bank.
- 5 No. of Federation proposed to be formed and project cost including contribution of SHGs/Federation of SHGs, grant-in-aid and Bank Loan are shown in AT-a-Glance Table.

Annual Action Plan (AAP) At a Glance For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under													
				Karpiya, IWMP-VI		District-		Allahabad		Phy.in : Nos. and Fin. : in Lakhs			
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution					Grant-in aid under Funding for major activities				
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Federation	Project Cost	Contribution of SHGs/Fed.	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs/Fed. whichever is less	Bank Loan
1	Biraha Karpiya	253	2.7324	1.9127	1.7214	8	0.1913	4	1	1.639	0.328	0.820	0.492
2	Chandi	304	3.2832	2.2982	2.0684	10	0.2298	4	1	1.970	0.394	0.985	0.591
3	Chapro	324	3.4992	2.4494	2.2045	10	0.2449	4	1	2.100	0.420	1.050	0.630
4	Deel Usari	292	3.1536	2.2075	1.9868	8	0.2208	4	1	1.892	0.378	0.946	0.568
5	Devara Karpiya	438	4.7304	3.3113	2.9802	14	0.3311	4	1	2.838	0.568	1.419	0.851
6	Devi Bandh	265	2.8620	2.0034	1.8031	8	0.2003	4	1	1.717	0.343	0.859	0.515
7	Dhobhat	162	1.7496	1.2247	1.1022	7	0.1225	3	1	1.050	0.210	0.525	0.315
8	Jamua Dhus	105	1.1340	0.7938	0.7144	3	0.0794	3	1	0.680	0.136	0.340	0.204
9	Majhigawan	281	3.0348	2.1244	1.9119	8	0.2124	4	1	1.821	0.364	0.910	0.546
10	Nibi	215	2.3220	1.6254	1.4629	7	0.1625	3	1	1.393	0.279	0.697	0.418
11	Pawari	345	3.7260	2.6082	2.3474	10	0.2608	4	1	2.236	0.447	1.118	0.671
12	Samariha	325	3.5100	2.4570	2.2113	10	0.2457	4	1	2.106	0.421	1.053	0.632
13	Semri Jiraunha	393	4.2444	2.9711	2.6740	11	0.2971	4	1	2.547	0.509	1.273	0.764
14	Shamlipur	202	2.1816	1.5271	1.3744	7	0.1527	3	1	1.309	0.262	0.654	0.393
15	Suhas	168	1.8144	1.2701	1.1431	7	0.1270	3	1	1.089	0.218	0.544	0.327
16	Tikar	553	5.9724	4.1807	3.7626	15	0.4181	5	1	3.583	0.717	1.792	1.075
Total :		4625.00	49.95	34.965	31.47	143	3.4965	60	16	29.970	5.994	14.985	8.991

Annual Action Plan (AAP) IInd Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Karpiya, IWMP-VI District- Allahabad Phy.in : Nos. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Biraha Karpiya	253	0.3036	0.2125	0.1913	1	0.0213	1		0.0911	
2	Chandi	304	0.3648	0.2554	0.2298	1	0.0255	1		0.1094	
3	Chapro	324	0.3888	0.2722	0.2449	1	0.0272	1		0.1166	
4	Deel Usari	292	0.3504	0.2453	0.2208	1	0.0245	1		0.1051	
5	Devara Karpiya	438	0.5256	0.3679	0.3311	2	0.0368	1		0.1577	
6	Devi Bandh	265	0.3180	0.2226	0.2003	1	0.0223	1		0.0954	
7	Dhobhat	162	0.1944	0.1361	0.1225	1	0.0136	0		0.0583	
8	Jamua Dhus	105	0.1260	0.0882	0.0794	0	0.0088	0		0.0378	
9	Majhigawan	281	0.3372	0.2360	0.2124	1	0.0236	1		0.1012	
10	Nibi	215	0.2580	0.1806	0.1625	1	0.0181	0		0.0774	
11	Pawari	345	0.4140	0.2898	0.2608	1	0.0290	1		0.1242	
12	Samariha	325	0.3900	0.2730	0.2457	1	0.0273	1		0.1170	
13	Semri Jiraunha	393	0.4716	0.3301	0.2971	1	0.0330	1		0.1415	
14	Shamlipur	202	0.2424	0.1697	0.1527	1	0.0170	0		0.0727	
15	Suhas	168	0.2016	0.1411	0.1270	1	0.0141	0		0.0605	
16	Tikar	553	0.6636	0.4645	0.4181	2	0.0465	1		0.1991	
Total :		4625	5.5500	3.8850	3.4965	17	0.3885	11		1.6650	

Note

Annual Action Plan (AAP) Illrd Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Karpiya, IWMP-VI District- Allahabad Phy.in : Nos. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Biraha Karpiya	253	0.7590	0.5313	0.4782	2	0.0531	1		0.2277	
2	Chandi	304	0.9120	0.6384	0.5746	3	0.0638	1		0.2736	
3	Chapro	324	0.9720	0.6804	0.6124	3	0.0680	1		0.2916	
4	Deel Usari	292	0.8760	0.6132	0.5519	2	0.0613	1		0.2628	
5	Devara Karpiya	438	1.3140	0.9198	0.8278	4	0.0920	1		0.3942	
6	Devi Bandh	265	0.7950	0.5565	0.5009	2	0.0557	1		0.2385	
7	Dhobhat	162	0.4860	0.3402	0.3062	2	0.0340	1		0.1458	
8	Jamua Dhus	105	0.3150	0.2205	0.1985	1	0.0221	1		0.0945	
9	Majhigawan	281	0.8430	0.5901	0.5311	2	0.0590	1		0.2529	
10	Nibi	215	0.6450	0.4515	0.4064	2	0.0452	1		0.1935	
11	Pawari	345	1.0350	0.7245	0.6521	3	0.0725	1		0.3105	
12	Samariha	325	0.9750	0.6825	0.6143	3	0.0683	1		0.2925	
13	Semri Jiraunha	393	1.1790	0.8253	0.7428	3	0.0825	1		0.3537	
14	Shamlipur	202	0.6060	0.4242	0.3818	2	0.0424	1		0.1818	
15	Suhas	168	0.5040	0.3528	0.3175	2	0.0353	1		0.1512	
16	Tikar	553	1.6590	1.1613	1.0452	4	0.1161	1		0.4977	
Total :		4625.00	13.8750	9.7125	8.7413	40	0.9713	16	0	4.1625	0

Annual Action Plan (AAP) IVth Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Karpiya, IWMP-VI District- Allahabad Phy.in : Nos. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Biraha Karpiya	253	0.7590	0.5313	0.4782	2	0.0531	1		0.2277	
2	Chandi	304	0.9120	0.6384	0.5746	3	0.0638	1		0.2736	
3	Chapro	324	0.9720	0.6804	0.6124	3	0.0680	1		0.2916	
4	Deel Usari	292	0.8760	0.6132	0.5519	2	0.0613	1		0.2628	
5	Devara Karpiya	438	1.3140	0.9198	0.8278	4	0.0920	1		0.3942	
6	Devi Bandh	265	0.7950	0.5565	0.5009	2	0.0557	1		0.2385	
7	Dhobhat	162	0.4860	0.3402	0.3062	2	0.0340	1		0.1458	
8	Jamua Dhus	105	0.3150	0.2205	0.1985	1	0.0221	1		0.0945	
9	Majhigawan	281	0.8430	0.5901	0.5311	2	0.0590	1		0.2529	
10	Nibi	215	0.6450	0.4515	0.4064	2	0.0452	1		0.1935	
11	Pawari	345	1.0350	0.7245	0.6521	3	0.0725	1		0.3105	
12	Samariha	325	0.9750	0.6825	0.6143	3	0.0683	1		0.2925	
13	Semri Jiraunha	393	1.1790	0.8253	0.7428	3	0.0825	1		0.3537	
14	Shamlipur	202	0.6060	0.4242	0.3818	2	0.0424	1		0.1818	
15	Suhas	168	0.5040	0.3528	0.3175	2	0.0353	1		0.1512	
16	Tikar	553	1.6590	1.1613	1.0452	4	0.1161	1		0.4977	
Total :		4625.00	13.875	9.713	8.741	40	0.971	16	0	4.163	

**Annual Action Plan (AAP) Vth Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under
Livelihood Component of Project Area Under Karpiya, IWMP-VI District- Allahabad Phy.in : Nos. and Fin. : in Lakhs**

S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Biraha Karpiya	253	0.9108	0.6376	0.5738	3	0.0638	1		0.2732	
2	Chandi	304	1.0944	0.7661	0.6895	3	0.0766	1		0.3283	
3	Chapro	324	1.1664	0.8165	0.7348	3	0.0816	1		0.3499	
4	Deel Usari	292	1.0512	0.7358	0.6623	3	0.0736	1		0.3154	
5	Devara Karpiya	438	1.5768	1.1038	0.9934	4	0.1104	1		0.4730	
6	Devi Bandh	265	0.9540	0.6678	0.6010	3	0.0668	1		0.2862	
7	Dhobhat	162	0.5832	0.4082	0.3674	2	0.0408	1		0.1750	
8	Jamua Dhus	105	0.3780	0.2646	0.2381	1	0.0265	1		0.1134	
9	Majhigawan	281	1.0116	0.7081	0.6373	3	0.0708	1		0.3035	
10	Nibi	215	0.7740	0.5418	0.4876	2	0.0542	1		0.2322	
11	Pawari	345	1.2420	0.8694	0.7825	3	0.0869	1		0.3726	
12	Samariha	325	1.1700	0.8190	0.7371	3	0.0819	1		0.3510	
13	Semri Jiraunha	393	1.4148	0.9904	0.8913	4	0.0990	1		0.4244	
14	Shamlipur	202	0.7272	0.5090	0.4581	2	0.0509	1		0.2182	
15	Suhas	168	0.6048	0.4234	0.3810	2	0.0423	1		0.1814	
16	Tikar	553	1.9908	1.3936	1.2542	5	0.1394	2		0.5972	
Total :		4625.00	16.6500	11.6550	10.4895	46	1.1655	17	0	4.9950	0

Capacity Building Plan Under Livelihood Component of		Karpiya, IWMP-VI	District-	Allahabad
S. No.	Details of Programme	Preparatory phase (1st to IIInd Year)	work phase (IIInd to IVth year)	Consolidation and withdrawal plan (Vth year)
	For SHGs			
1	Basic Orientation Programme	√		
i	Social Mobilization Programme	√		
ii	Identification of IGA and institutional arrangements for income generation activities, co-ordination and linkages	√		
iii	Mandatory training for SHGs	√		
iv	Gender Sensitization, equity, benefit sharing	√		
v	Exposure Visits	√		
2	Procedure and Management of Seed Money		√	√
3	EDP Training		√	√
4	Skill Training for Identified Activities of SHGs			√
5	Formation of Federation and its working and linkages			√
6	Management of Composite Loan and Grant-in-aid			√
7	PPP Model			√
8	Consolidation and Withdrawal Plan			√

Note: Financial Aspects for Implementing the above plan will be met under the component of Institutional & Capacity Building Plan at SHGs Level

Unit COST UNDER PSME in Rs. Lakhs/Unit

S. No.	Particulars	Unit in ha/No.	Unit Cost in Lacs	Unit Size	No. of Farmer/ha/No.
1	Crop Demonstration				
1.1	Perl Millets	ha	0.080	0.25	4
1.2	Pulses -Urd/Moong/ Arhar	ha	0.120	0.25	4
1.3	Oil Seeds	ha	0.120	0.25	4
1.4	Chia	ha	0.100	0.25	4
1.5	Quinoa	ha	0.120	0.25	4
2	Vegetables				
2.1	Tomato/Brinjal/Okra/Shimla Mirch	ha	0.240	0.1	10
2.2	Cauliflower/ Cabbage	ha	0.240	0.1	10
2.3	Cucurbits	ha	0.120	0.1	10
2.4	Shakbhaji	ha	0.100	0.1	10
3	Spices				
3.1	Garlic/ Ginger/ Turmeric	ha	0.240	0.1	10
3.2	Coriander/ Methi/ Saunf/ Kalaunji	ha	0.120	0.1	10
3.3	Chilly	ha	0.200	0.1	10
4	Floriculture				
4.1	Marry Gold	ha	0.240	0.1	10
4.2	Deshi Gulab	ha	0.240	0.1	10
5	Agro-forestry	ha	0.100	0.25	4
6	Distribution of Various Kit				
6.1	IPM Kit	No.	0.020	1	1
6.2	Seed Kit	No.	0.005	1	1
6.3	Vegetable Kit	No.	0.002	1	1
6.4	Fodder Kit	No.	0.005	1	1
7	Fisheries	No.	0.100	1	1
8	Singhade Ki Kheti	No.	0.050	1	1
9	Plastic Tray Nursery	No.	0.050	1	1
10	Low Tunnel House	No.	0.020	1	1
11	Animal Health Camps	No.	0.100	1	60
12	Distribution of Buck	No.	0.050	1	75

S. No.	Particulars	Unit in ha/No.	Unit Cost in Lacs	Unit Size	No. of Farmer/ha/No.
13	Distribution of Agriculture Equipments				
13.1	Winnowing Fan	No.	0.03	1	5
13.2	Sprayer	No.	0.03	1	5
13.3	Broadcaster	No.	0.015	1	5
13.4	Drum Seeder	No.	0.08	1	5
13.5	Cono Weeded	No.	0.014	1	5
13.6	Seed Treatment Drum	No.	0.02	1	5
13.7	Irrigation Pipe	No.	0.04	1	5
13.8	Portable Pump for Lift Irrigation	No.	0.24	1	5
14	Micro-enterprises				
14.1	Mushroom Cultivation	No.	0.24	1	1
14.2	Apiculture	No.	0.24	1	1
14.3	Fruit Preservation	No.	0.24	1	1
14.4	Poultry	No.	0.2	1	1
14.5	Goatary	No.	0.2	1	1
14.6	Dairy Product	No.	0.24	1	5
14.7	Mini Dal Mill	No.	0.2	1	5
14.8	Daliya Making Machine	No.	0.2	1	5
14.9	Grain Cleaner Cum Grader	No.	0.2	1	5
14.10	Floor Separator	No.	0.24	1	5
14.11	Portable Charring Kiln	No.	0.08	1	5
14.12	UMMB Block	No.	0.10	1	5

ANNUAL ACTION PLAN AT A GLANCE OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Karpiya, IWMP-VI				District-		Allahabad			
S. No.	Particulars	Unit in ha/No.	Unit Cost in Lakhs	1st Year		2nd Year		3rd Year		4th Year		5th Year		TOTAL			Fin. In Lakhs		
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin
1	Crop Demonstration																		
1.1	Perl Millets	ha	0.080			7.25	0.58	7.50	0.60	0.00	0.00	0.00	0.00	14.75	59			59	1.180
1.2	Pulses -Urd/Moong/ Arhar	ha	0.120			13.50	1.62	13.75	1.65	0.00	0.00	0.00	0.00	27.25	109			109	3.270
1.3	Oil Seeds	ha	0.120			11.75	1.41	12.25	1.47	0.00	0.00	0.00	0.00	24.00	96			96	2.880
1.4	Chia	ha	0.100			0.00	0.00	3.00	0.30	0.00	0.00	0.00	0.00	3.00	12			12	0.300
1.5	Quinoa	ha	0.120			0.00	0.00	3.00	0.36	0.00	0.00	0.00	0.00	3.00	12			12	0.360
2	Vegetables																		
2.1	Tomato/Brinjal/Okra/Shimla Mirch	ha	0.240			0.00	0.00	3.60	0.86	0.00	0.00	0.00	0.00	3.60	36			36	0.864
2.2	Cauliflower/ Cabbage	ha	0.240			0.00	0.00	3.60	0.86	0.00	0.00	0.00	0.00	3.60	36			36	0.864
	Cucurbits	ha	0.120			0.00	0.00	3.60	0.43	0.00	0.00	0.00	0.00	3.60	36			36	0.432
	Shakbhaji	ha	0.100			0.00	0.00	3.60	0.36	0.00	0.00	0.00	0.00	3.60	36			36	0.360
	Spices																		
	Garlic/ Ginger/ Turmeric	ha	0.240			0.00	0.00	3.60	0.86	0.00	0.00	0.00	0.00	3.60	36			36	0.864
	Coriander/ Methi/ Saunf/ Kalaunji	ha	0.120			0.00	0.00	3.60	0.43	0.00	0.00	0.00	0.00	3.60	36			36	0.432
	Chilly	ha	0.200			0.00	0.00	3.60	0.72	0.00	0.00	0.00	0.00	3.60	36			36	0.720
	Floriculture	ha	0.000																
	Marry Gold	ha	0.240			0.00	0.00	2.80	0.67	0.00	0.00	0.00	0.00	2.80	28			28	0.672
	Deshi Gulab	ha	0.240			0.00	0.00	2.80	0.67	0.00	0.00	0.00	0.00	2.80	28			28	0.672
	Agro-forestry	ha	0.100			0.00	0.00	0.00	0.00	3.50	0.35	0.00	0.00	3.50	14			14	0.350
	Distribution of Various Kit																		
	IPM Kit	No.	0.020			16	0.32	16	0.32	16	0.32	16	0.32			64	64	64	1.280
	Seed Kit	No.	0.005			119	0.60	131	0.66	120	0.60	135	0.68			505	505	505	2.525
	Vegetable Kit	No.	0.002			103	0.21	105	0.21	106	0.21	97	0.19			411	411	411	0.822
	Fodder Kit	No.	0.005			44	0.22	46	0.23	42	0.21	50	0.25			182	182	182	0.910
	Fisheries	No.	0.100			0	0.00	0	0.00	5	0.50	0	0.00			5	5	5	0.500
	Singhade Ki Kheti	No.	0.050			0	0.00	0	0.00	5	0.25	0	0.00			5	5	5	0.250
9	Plastic Tray Nursery	No.	0.050			0	0.00	0	0.00	5	0.25	0	0.00			5	5	5	0.250
10	Low Tunnel House	No.	0.020			0	0.00	0	0.00	16	0.32	0	0.00			16	16	16	0.320
11	Animal Health Camps	No.	0.100			6	0.60	22	2.20	22	2.20	24	2.40			74	4440	4440	7.400
12	Distribution of Buck	No.	0.050			0	0.00	0	0.00	11	0.55	0	0.00			11	825	825	0.550
13	Distribution of Agriculture Equipments																		
13.1	Winnowing Fan	No.	0.030			0	0.00	0	0.00	30	0.90	0	0.00			30	150	150	0.900

ANNUAL ACTION PLAN AT A GLANCE OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Karpiya, IWMP-VI				District-		Allahabad			
S. No.	Particulars	Unit in ha/No.	Unit Cost in Lakhs	1st Year		2nd Year		3rd Year		4th Year		5th Year		TOTAL					
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin
13.2	Sprayer	No.	0.030			0	0.00	0	0.00	48	1.44	0	0.00			48	240	240	1.440
13.3	Broadcaster	No.	0.015			0	0.00	0	0.00	27	0.41	0	0.00			27	135	135	0.405
13.4	Drum Seeder	No.	0.080			0	0.00	0	0.00	14	1.12	0	0.00			14	70	70	1.120
13.5	Cono Weeded	No.	0.014			0	0.00	0	0.00	32	0.45	0	0.00			32	160	160	0.448
13.6	Seed Treatment Drum	No.	0.020			0	0.00	0	0.00	32	0.64	0	0.00			32	160	160	0.640
13.7	Irrigation Pipe	No.	0.040			0	0.00	0	0.00	19	0.76	0	0.00			19	95	95	0.760
13.8	Portable Pump for Lift Irrigation	No.	0.240			0	0.00	0	0.00	10	2.40	0	0.00			10	50	50	2.400
14	Micro-enterprises																		
14.1	Mushroom Cultivation	No.	0.240			0	0.00	0	0.00	0	0.00	3	0.72			3	3	3	0.720
14.2	Apiculture	No.	0.240			0	0.00	0	0.00	0	0.00	3	0.72			3	3	3	0.720
14.3	Fruit Preservation	No.	0.240			0	0.00	0	0.00	0	0.00	6	1.44			6	6	6	1.440
14.4	Poultry	No.	0.200			0	0.00	0	0.00	0	0.00	15	3.00			15	15	15	3.000
14.5	Goatary	No.	0.200			0	0.00	0	0.00	0	0.00	21	4.20			21	21	21	4.200
14.6	Dairy Product	No.	0.240			0	0.00	0	0.00	0	0.00	3	0.72			3	15	15	0.720
14.7	Mini Dal Mill	No.	0.200			0	0.00	0	0.00	0	0.00	3	0.60			3	15	15	0.600
14.8	Daliya Making Machine	No.	0.200			0	0.00	0	0.00	0	0.00	6	1.20			6	30	30	1.200
14.9	Grain Cleaner Cum Grader	No.	0.200			0	0.00	0	0.00	0	0.00	16	3.20			16	80	80	3.200
14.1	Floor Separator	No.	0.240			0	0.00	0	0.00	0	0.00	8	1.92			8	40	40	1.920
14.11	Portable Charring Kiln	No.	0.080			0	0.00	0	0.00	0	0.00	8	0.64			8	40	40	0.640
14.12	UMMB Block	No.	0.100			0	0.00	0	0.00	0	0.00	0	0.00			0	0	0	0.000
	Total						5.551		13.875		13.88		22.199	106.30	610	1582	7786	8396	55.500

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Karpiya, IWMP-VI		District-		Allahabad			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Biraha Karpiya	253	3.036	1.00	0.08	1.50	0.18	1.50	0.18	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
2	Chandi	304	3.648	1.00	0.08	2.00	0.24	2.00	0.24	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
3	Chapro	324	3.888	1.25	0.10	2.00	0.24	2.00	0.24	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
4	Deel Usari	292	3.504	1.00	0.08	2.00	0.24	2.00	0.24	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
5	Devara Karpiya	438	5.256	1.25	0.10	2.25	0.27	2.00	0.24	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
6	Devi Bandh	265	3.180	1.00	0.08	1.75	0.21	1.75	0.21	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
7	Dhobhat	162	1.944	0.50	0.04	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
8	Jamua Dhus	105	1.260	0.25	0.02	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
9	Majhigawan	281	3.372	1.00	0.08	2.00	0.24	1.50	0.18	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
10	Nibi	215	2.580	0.75	0.06	1.50	0.18	1.25	0.15	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
11	Pawari	345	4.140	1.00	0.08	1.75	0.21	1.50	0.18	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
12	Samariha	325	3.900	1.25	0.10	2.00	0.24	1.75	0.21	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
13	Semri Jiraunha	393	4.716	1.00	0.08	2.00	0.24	1.75	0.21	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
14	Shamlipur	202	2.424	1.00	0.08	1.50	0.18	1.00	0.12	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
15	Suhas	168	2.016	0.75	0.06	1.25	0.15	1.25	0.15	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
16	Tikar	553	6.636	0.75	0.06	2.00	0.24	1.50	0.18	0.50	0.05	0.50	0.06	0.50	0.12	0.50	0.12	0.50	0.06	0.50	0.05
TOTAL :		4625	55.5000	14.75	1.18	27.25	3.27	24.00	2.88	3.00	0.30	3.00	0.36	3.60	0.86	3.60	0.86	3.60	0.43	3.60	0.36

* Please Refer Unit Cost Table for Actual Value.

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Karpiya, IWMP-VI				District-		Allahabad					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti			
				Garlic/Ginger/Turmeric		Coriander/Methi/Saunf/Kalaunji		Chilly		Marry Gold		Deshi Gulab		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin																
1	Biraha Karpiya	253	3.036	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.50	0.05	4.00	0.08	34.00	0.17	30.00	0.06	12.00	0.06	0.00	0.00	0.00	0.00		
2	Chandi	304	3.648	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.00	0.00	4.00	0.08	35.00	0.18	26.00	0.05	12.00	0.06	0.00	0.00	0.00	0.00		
3	Chapro	324	3.888	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.00	0.00	4.00	0.08	33.00	0.17	26.00	0.05	11.00	0.06	1.00	0.10	1.00	0.05		
4	Deel Usari	292	3.504	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.25	0.03	4.00	0.08	28.00	0.14	24.00	0.05	10.00	0.05	0.00	0.00	0.00	0.00		
5	Devara Karpiya	438	5.256	0.30	0.07	0.30	0.04	0.30	0.06	0.50	0.12	0.50	0.12	0.00	0.00	4.00	0.08	39.00	0.20	30.00	0.06	14.00	0.07	1.00	0.10	1.00	0.05		
6	Devi Bandh	265	3.180	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	4.00	0.08	25.00	0.13	25.00	0.05	9.00	0.05	0.00	0.00	0.00	0.00		
7	Dhobhat	162	1.944	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	34.00	0.17	32.00	0.06	12.00	0.06	0.00	0.00	0.00	0.00		
8	Jamua Dhus	105	1.260	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	30.00	0.15	23.00	0.05	11.00	0.06	0.00	0.00	0.00	0.00		
9	Majhigawan	281	3.372	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	4.00	0.08	36.00	0.18	26.00	0.05	13.00	0.07	0.00	0.00	0.00	0.00		
10	Nibi	215	2.580	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.25	0.03	4.00	0.08	32.00	0.16	25.00	0.05	13.00	0.07	0.00	0.00	0.00	0.00		
11	Pawari	345	4.140	0.30	0.07	0.30	0.04	0.30	0.06	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	35.00	0.18	27.00	0.05	12.00	0.06	1.00	0.10	1.00	0.05		
12	Samariha	325	3.900	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.25	0.03	4.00	0.08	29.00	0.15	22.00	0.04	10.00	0.05	0.00	0.00	0.00	0.00		
13	Semri Jiraunha	393	4.716	0.30	0.07	0.30	0.04	0.30	0.06	0.30	0.07	0.30	0.07	0.50	0.05	4.00	0.08	33.00	0.17	28.00	0.06	11.00	0.06	1.00	0.10	1.00	0.05		
14	Shamlipur	202	2.424	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.25	0.03	4.00	0.08	19.00	0.10	17.00	0.03	7.00	0.04	0.00	0.00	0.00	0.00		
15	Suhas	168	2.016	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	29.00	0.15	26.00	0.05	12.00	0.06	0.00	0.00	0.00	0.00		
16	Tikar	553	6.636	0.50	0.12	0.50	0.06	0.50	0.10	1.00	0.24	1.00	0.24	0.50	0.05	4.00	0.08	34.00	0.17	24.00	0.05	13.00	0.07	1.00	0.10	1.00	0.05		
TOTAL :		4625	55.5000	3.60	0.86	3.60	0.43	3.60	0.72	2.80	0.67	2.80	0.67	3.50	0.35	64	1.28	505	2.53	411	0.82	182	0.91	5	0.50	5	0.25		

* Please Refer Unit Cost Table for Actual Value.

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Karpiya, IWMP-VI				District-		Allahabad					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																	
												Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Biraha Karpiya	253	3.036	1.00	0.05	1.00	0.02	4.00	0.40	0.00	0.00	2.00	0.06	4.00	0.12	2.00	0.03	1.00	0.08	2.00	0.03	2.00	0.04	2.00	0.08	0.00	0.00	0.00	0.00
2	Chandi	304	3.648	0.00	0.00	1.00	0.02	6.00	0.60	1.00	0.05	1.00	0.03	1.00	0.03	1.00	0.02	1.00	0.08	2.00	0.03	2.00	0.04	2.00	0.08	1.00	0.24	0.00	0.00
3	Chapro	324	3.888	0.00	0.00	1.00	0.02	6.00	0.60	0.00	0.00	1.00	0.03	1.00	0.03	1.00	0.02	1.00	0.08	2.00	0.03	2.00	0.04	1.00	0.04	1.00	0.24	1.00	0.24
4	Deel Usari	292	3.504	0.00	0.00	1.00	0.02	4.00	0.40	1.00	0.05	2.00	0.06	3.00	0.09	2.00	0.03	1.00	0.08	2.00	0.03	2.00	0.04	1.00	0.04	1.00	0.24	0.00	0.00
5	Devara Karpiya	438	5.256	1.00	0.05	1.00	0.02	7.00	0.70	1.00	0.05	3.00	0.09	6.00	0.18	3.00	0.05	1.00	0.08	2.00	0.03	2.00	0.04	1.00	0.04	1.00	0.24	0.00	0.00
6	Devi Bandh	265	3.180	0.00	0.00	1.00	0.02	4.00	0.40	0.00	0.00	2.00	0.06	2.00	0.06	1.00	0.02	1.00	0.08	2.00	0.03	2.00	0.04	1.00	0.04	1.00	0.24	0.00	0.00
7	Dhobhat	162	1.944	0.00	0.00	1.00	0.02	0.00	0.00	1.00	0.05	2.00	0.06	4.00	0.12	2.00	0.03	0.00	0.00	2.00	0.03	2.00	0.04	1.00	0.04	0.00	0.00	0.00	0.00
8	Jamua Dhus	105	1.260	0.00	0.00	1.00	0.02	0.00	0.00	0.00	0.00	1.00	0.03	2.00	0.06	1.00	0.02	0.00	0.00	2.00	0.03	2.00	0.04	1.00	0.04	0.00	0.00	0.00	0.00
9	Majhigawan	281	3.372	0.00	0.00	1.00	0.02	6.00	0.60	1.00	0.05	3.00	0.09	4.00	0.12	2.00	0.03	1.00	0.08	2.00	0.03	2.00	0.04	1.00	0.04	0.00	0.00	0.00	0.00
10	Nibi	215	2.580	1.00	0.05	1.00	0.02	3.00	0.30	1.00	0.05	2.00	0.06	2.00	0.06	2.00	0.03	1.00	0.08	2.00	0.03	2.00	0.04	1.00	0.04	0.00	0.00	0.00	0.00
11	Pawari	345	4.140	0.00	0.00	1.00	0.02	7.00	0.70	1.00	0.05	1.00	0.03	2.00	0.06	1.00	0.02	1.00	0.08	2.00	0.03	2.00	0.04	1.00	0.04	1.00	0.24	1.00	0.24
12	Samariha	325	3.900	0.00	0.00	1.00	0.02	7.00	0.70	1.00	0.05	2.00	0.06	3.00	0.09	2.00	0.03	1.00	0.08	2.00	0.03	2.00	0.04	1.00	0.04	1.00	0.24	0.00	0.00
13	Semri Jiraunha	393	4.716	1.00	0.05	1.00	0.02	7.00	0.70	1.00	0.05	2.00	0.06	2.00	0.06	2.00	0.03	1.00	0.08	2.00	0.03	2.00	0.04	1.00	0.04	1.00	0.24	0.00	0.00
14	Shamlipur	202	2.424	0.00	0.00	1.00	0.02	3.00	0.30	1.00	0.05	1.00	0.03	4.00	0.12	1.00	0.02	1.00	0.08	2.00	0.03	2.00	0.04	1.00	0.04	0.00	0.00	0.00	0.00
15	Suhas	168	2.016	0.00	0.00	1.00	0.02	2.00	0.20	0.00	0.00	1.00	0.03	2.00	0.06	1.00	0.02	1.00	0.08	2.00	0.03	2.00	0.04	1.00	0.04	0.00	0.00	0.00	0.00
16	Tikar	553	6.636	1.00	0.05	1.00	0.02	8.00	0.80	1.00	0.05	4.00	0.12	6.00	0.18	3.00	0.05	1.00	0.08	2.00	0.03	2.00	0.04	2.00	0.08	2.00	0.48	1.00	0.24
TOTAL :		4625	55.5000	5	0.25	16	0.32	74	7.40	11	0.55	30	0.90	48	1.44	27	0.41	14	1.12	32	0.45	32	0.64	19	0.76	10	2.40	3	0.72

* Please Refer Unit Cost Table for Actual Value.

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Karpiya, IWMP-VI				District-		Allahabad						
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL				
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers
1	Biraha Karpiya	253	3.036	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.24	1.00	0.08	0.00	0.00	6.30	36	106	178	214	3.036	
2	Chandi	304	3.648	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.24	1.00	0.08	0.00	0.00	6.80	38	102	162	200	3.648	
3	Chapro	324	3.888	1.00	0.24	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	7.55	41	99	87	128	3.888	
4	Deel Usari	292	3.504	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	0.00	0.00	1.00	0.20	0.00	0.00	1.00	0.20	0.00	0.00	1.00	0.08	0.00	0.00	7.55	41	92	149	190	3.504	
5	Devara Karpiya	438	5.256	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.20	1.00	0.24	1.00	0.08	0.00	0.00	9.60	57	127	176	233	5.256	
6	Devi Bandh	265	3.180	0.00	0.00	0.00	0.00	1.00	0.20	2.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	6.90	36	85	71	107	3.180	
7	Dhobhat	162	1.944	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	1.00	0.08	0.00	0.00	3.65	23	101	160	183	1.944	
8	Jamua Dhus	105	1.260	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	2.20	13	80	70	83	1.260	
9	Majhigawan	281	3.372	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	6.90	36	107	517	553	3.372	
10	Nibi	215	2.580	0.00	0.00	0.00	0.00	1.00	0.20	2.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	5.15	29	96	379	408	2.580	
11	Pawari	345	4.140	1.00	0.24	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	1.00	0.08	0.00	0.00	7.35	42	107	160	202	4.140	
12	Samariha	325	3.900	0.00	0.00	1.00	0.24	1.00	0.20	2.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	7.05	39	94	145	184	3.900	
13	Semri Jiraunha	393	4.716	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	1.00	0.20	1.00	0.20	1.00	0.24	1.00	0.08	0.00	0.00	8.95	52	109	158	210	4.716	
14	Shamlipur	202	2.424	0.00	0.00	0.00	0.00	1.00	0.20	2.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	5.15	29	68	126	155	2.424	
15	Suhas	168	2.016	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	1.00	0.08	0.00	0.00	3.95	20	88	74	94	2.016	
16	Tikar	553	6.636	1.00	0.24	1.00	0.24	1.00	0.20	2.00	0.40	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	11.25	78	121	160	238	6.636	
TOTAL :		4625	55.5000	3	0.72	6	1.44	15	3.00	21	4.20	3	0.72	3	0.60	6	1.20	16	3.20	8	1.92	8	0.64	0	0.00	106.30	610	1582	2772	3382	55.500	

* Please Refer Unit Cost Table for Actual Value.

IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Karpiya, IWMP-VI		District-		Allahabad			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Biraha Karpiya	253	0.304	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Chandi	304	0.365	0.50	0.04	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Chapro	324	0.389	0.75	0.06	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Deel Usari	292	0.350	0.50	0.04	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Devara Karpiya	438	0.526	0.75	0.06	1.25	0.15	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Devi Bandh	265	0.318	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Dhobhat	162	0.194	0.25	0.02	0.50	0.06	0.25	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Jamua Dhus	105	0.126	0.00	0.00	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Majhigawan	281	0.337	0.50	0.04	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Nibi	215	0.258	0.25	0.02	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Pawari	345	0.414	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Samariha	325	0.390	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Semri Jiraunha	393	0.472	0.50	0.04	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Shamlipur	202	0.242	0.50	0.04	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Suhas	168	0.202	0.25	0.02	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Tikar	553	0.664	0.50	0.04	1.50	0.18	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :		4625	5.5500	7.25	0.58	13.50	1.62	11.75	1.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Please Refer Unit Cost Table for Actual Value.

IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER												Karpiya, IWMP-VI				District-		Allahabad					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/Ginger/Turmeric		Coriander/Methi/Saunt/Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Biraha Karpiya	253	0.304	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	7	0.014	3	0.015	0	0.000	0	0.000
2	Chandi	304	0.365	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	5	0.010	3	0.015	0	0.000	0	0.000
3	Chapro	324	0.389	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	7	0.014	3	0.015	0	0.000	0	0.000
4	Deel Usari	292	0.350	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	5	0.010	2	0.010	0	0.000	0	0.000
5	Devara Karpiya	438	0.526	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	8	0.016	3	0.015	0	0.000	0	0.000
6	Devi Bandh	265	0.318	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	9	0.018	3	0.015	0	0.000	0	0.000
7	Dhobhat	162	0.194	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	7	0.014	3	0.015	0	0.000	0	0.000
8	Jamua Dhus	105	0.126	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	3	0.006	2	0.010	0	0.000	0	0.000
9	Majhigawan	281	0.337	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	6	0.012	3	0.015	0	0.000	0	0.000
10	Nibi	215	0.258	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	9	0.018	3	0.015	0	0.000	0	0.000
11	Pawari	345	0.414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	7	0.014	3	0.015	0	0.000	0	0.000
12	Samariha	325	0.390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	5	0.010	2	0.010	0	0.000	0	0.000
13	Semri Jiraunha	393	0.472	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	6	0.012	3	0.015	0	0.000	0	0.000
14	Shamlipur	202	0.242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	3	0.015	6	0.012	1	0.005	0	0.000	0	0.000
15	Suhas	168	0.202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	6	0.012	2	0.010	0	0.000	0	0.000
16	Tikar	553	0.664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	13	0.065	7	0.014	5	0.025	0	0.000	0	0.000
TOTAL :		4625	5.5500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16	0.320	119	0.595	103	0.206	44	0.220	0	0.000	0	0.000

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IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																		Karpiya, IWMP-VI		District-		Allahabad							
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																					
				Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation													
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	Biraha Karpiya	253	0.304	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Chandi	304	0.365	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Chapro	324	0.389	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Deel Usari	292	0.350	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Devara Karpiya	438	0.526	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Devi Bandh	265	0.318	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Dhobhat	162	0.194	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Jamua Dhus	105	0.126	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Majhigawan	281	0.337	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Nibi	215	0.258	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Pawari	345	0.414	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Samariha	325	0.390	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Semri Jiraunha	393	0.472	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Shamlipur	202	0.242	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Suhas	168	0.202	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Tikar	553	0.664	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL :		4625	5.5500	0	0.000	0	0.000	6	0.600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

* Please Refer Unit Cost Table for Actual Value.

IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																		Karpiya, IWMP-VI				District-		Allahabad					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL					
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block									
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin in Lacs
1	Biraha Karpiya	253	0.304	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	8	18	18	26	0.304		
2	Chandi	304	0.365	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.50	10	17	17	27	0.365		
3	Chapro	324	0.389	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.75	11	19	19	30	0.389		
4	Deel Usari	292	0.350	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.50	10	14	14	24	0.350		
5	Devara Karpiya	438	0.526	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.00	12	22	22	34	0.526		
6	Devi Bandh	265	0.318	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	8	22	22	30	0.318		
7	Dhobhat	162	0.194	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.00	4	18	18	22	0.194		
8	Jamua Dhus	105	0.126	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.50	2	12	12	14	0.126		
9	Majhigawan	281	0.337	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.25	9	18	18	27	0.337		
10	Nibi	215	0.258	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.50	6	20	20	26	0.258		
11	Pawari	345	0.414	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	8	21	20	28	0.414		
12	Samariha	325	0.390	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	8	15	14	22	0.390		
13	Semri Jiraunha	393	0.472	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.50	10	20	19	29	0.472		
14	Shamlipur	202	0.242	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.75	7	11	11	18	0.242		
15	Suhas	168	0.202	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.25	5	13	13	18	0.202		
16	Tikar	553	0.664	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.00	12	28	26	38	0.664		
TOTAL :		4625	5.5500	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	32.50	130	288	283	413	5.551		

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IIIrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Karpiya, IWMP-VI		District-		Allahabad			
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Biraha Karpiya	253	0.759	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
2	Chandi	304	0.912	0.50	0.04	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
3	Chapro	324	0.972	0.50	0.04	1.00	0.12	1.00	0.12	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
4	Deel Usari	292	0.876	0.50	0.04	1.00	0.12	1.00	0.12	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
5	Devara Karpiya	438	1.314	0.50	0.04	1.00	0.12	1.00	0.12	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
6	Devi Bandh	265	0.795	0.50	0.04	1.00	0.12	1.00	0.12	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
7	Dhobhat	162	0.486	0.25	0.02	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
8	Jamua Dhus	105	0.315	0.25	0.02	0.50	0.06	0.25	0.03	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
9	Majhigawan	281	0.843	0.50	0.04	1.00	0.12	0.75	0.09	0.25	0.03	0.25	0.03	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
10	Nibi	215	0.645	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
11	Pawari	345	1.035	0.50	0.04	1.00	0.12	0.75	0.09	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
12	Samariha	325	0.975	0.75	0.06	1.25	0.15	1.00	0.12	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
13	Semri Jiraunha	393	1.179	0.50	0.04	1.00	0.12	0.75	0.09	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
14	Shamlipur	202	0.606	0.50	0.04	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
15	Suhas	168	0.504	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
16	Tikar	553	1.659	0.25	0.02	0.50	0.06	0.50	0.06	0.50	0.05	0.50	0.06	0.50	0.12	0.50	0.12	0.50	0.06	0.50	0.05
TOTAL :		4625	13.8750	7.50	0.60	13.75	1.65	12.25	1.47	3.00	0.30	3.00	0.36	3.60	0.86	3.60	0.86	3.60	0.43	3.60	0.36

* Please Refer Unit Cost Table for Actual Value.

IIIrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Karpiya, IWMP-VI				District-		Allahabad							
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Biraha Karpiya	253	0.759	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.00	0.00	1	0.02	8	0.040	8	0.016	3	0.015	0	0.000	0	0.000
2	Chandi	304	0.912	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.00	0.00	1	0.02	7	0.035	7	0.014	3	0.015	0	0.000	0	0.000
3	Chapro	324	0.972	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.00	0.00	1	0.02	8	0.040	7	0.014	3	0.015	0	0.000	0	0.000
4	Deel Usari	292	0.876	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.00	0.00	1	0.02	8	0.040	9	0.018	3	0.015	0	0.000	0	0.000
5	Devara Karpiya	438	1.314	0.30	0.07	0.30	0.04	0.30	0.06	0.50	0.12	0.50	0.12	0.00	0.00	1	0.02	10	0.050	8	0.016	4	0.020	0	0.000	0	0.000
6	Devi Bandh	265	0.795	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	9	0.018	4	0.020	0	0.000	0	0.000
7	Dhobhat	162	0.486	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	7	0.014	3	0.015	0	0.000	0	0.000
8	Jamua Dhus	105	0.315	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	7	0.014	2	0.010	0	0.000	0	0.000
9	Majhigawan	281	0.843	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	8	0.016	3	0.015	0	0.000	0	0.000
10	Nibi	215	0.645	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	4	0.008	2	0.010	0	0.000	0	0.000
11	Pawari	345	1.035	0.30	0.07	0.30	0.04	0.30	0.06	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	6	0.012	3	0.015	0	0.000	0	0.000
12	Samariha	325	0.975	0.20	0.05	0.20	0.02	0.20	0.04	0.20	0.05	0.20	0.05	0.00	0.00	1	0.02	10	0.050	6	0.012	3	0.015	0	0.000	0	0.000
13	Semri Jiraunha	393	1.179	0.30	0.07	0.30	0.04	0.30	0.06	0.30	0.07	0.30	0.07	0.00	0.00	1	0.02	10	0.050	6	0.012	3	0.015	0	0.000	0	0.000
14	Shamlipur	202	0.606	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	2	0.004	2	0.010	0	0.000	0	0.000
15	Suhas	168	0.504	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	4	0.008	2	0.010	0	0.000	0	0.000
16	Tikar	553	1.659	0.50	0.12	0.50	0.06	0.50	0.10	1.00	0.24	1.00	0.24	0.00	0.00	1	0.02	10	0.050	7	0.014	3	0.015	0	0.000	0	0.000
TOTAL :		4625	13.8750	3.60	0.86	3.60	0.43	3.60	0.72	2.80	0.67	2.80	0.67	0.00	0.00	16	0.320	131	0.655	105	0.210	46	0.230	0	0.000	0	0.000

* Please Refer Unit Cost Table for Actual Value.

IIIrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Karpiya, IWMP-VI				District-		Allahabad							
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																					
				Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation													
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	Biraha Karpiya	253	0.759	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Chandi	304	0.912	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Chapro	324	0.972	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Deel Usari	292	0.876	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Devara Karpiya	438	1.314	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Devi Bandh	265	0.795	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Dhobhat	162	0.486	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Jamua Dhus	105	0.315	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Majhigawan	281	0.843	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Nibi	215	0.645	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Pawari	345	1.035	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Samariha	325	0.975	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Semri Jiraunha	393	1.179	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Shamlipur	202	0.606	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Suhas	168	0.504	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Tikar	553	1.659	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL :		4625	13.8750	0	0.000	0	0.000	22	2.200	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

* Please Refer Unit Cost Table for Actual Value.

IIIrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Karpiya, IWMP-VI				District-		Allahabad									
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Micro-enterprises																								TOTAL					
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		JMMB Block									
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin in Lacs
1	Biraha Karpiya	253	0.759	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.80	26	21	21	47	0.759		
2	Chandi	304	0.912	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.30	28	20	20	48	0.912		
3	Chapro	324	0.972	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.80	30	21	21	51	0.972		
4	Deel Usari	292	0.876	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.80	30	22	22	52	0.876		
5	Devara Karpiya	438	1.314	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6.60	45	25	25	70	1.314		
6	Devi Bandh	265	0.795	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.40	26	25	25	51	0.795		
7	Dhobhat	162	0.486	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.65	19	20	20	39	0.486		
8	Jamua Dhus	105	0.315	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.70	11	17	17	28	0.315		
9	Majhigawan	281	0.843	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.15	25	21	139	164	0.843		
10	Nibi	215	0.645	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.40	22	15	89	111	0.645		
11	Pawari	345	1.035	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5.35	34	22	20	54	1.035		
12	Samariha	325	0.975	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.80	30	22	20	50	0.975		
13	Semri Jiraunha	393	1.179	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5.95	40	22	20	60	1.179		
14	Shamlipur	202	0.606	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.15	21	12	11	32	0.606		
15	Suhas	168	0.504	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.70	15	12	11	26	0.504		
16	Tikar	553	1.659	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7.75	64	23	21	85	1.659		
TOTAL :		4625	13.8750	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	70.30	466	320	502	968	13.875		

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Karpiya, IWMP-VI		District-		Allahabad			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Biraha Karpiya	253	0.759	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Chandi	304	0.912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Chapro	324	0.972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Deel Usari	292	0.876	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Devara Karpiya	438	1.314	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Devi Bandh	265	0.795	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Dhobhat	162	0.486	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Jamua Dhus	105	0.315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Majhigawan	281	0.843	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Nibi	215	0.645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Pawari	345	1.035	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Samariha	325	0.975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Semri Jiraunha	393	1.179	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Shamlipur	202	0.606	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Suhas	168	0.504	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Tikar	553	1.659	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :		4625	13.8750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER												Karpiya, IWMP-VI				District-		Allahabad					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/Ginger/Turmeric		Coriander/Methi/Saunf/Kalauji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Biraha Karpiya	253	0.759	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	10	0.050	8	0.016	3	0.015	0	0.000	0	0.000	
2	Chandi	304	0.912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	7	0.014	3	0.015	0	0.000	0	0.000	
3	Chapro	324	0.972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	7	0.014	3	0.015	1	0.100	1	0.050	
4	Deel Usari	292	0.876	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.03	1	0.02	7	0.035	4	0.008	2	0.010	0	0.000	0	0.000	
5	Devara Karpiya	438	1.314	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	8	0.016	3	0.015	1	0.100	1	0.050	
6	Devi Bandh	265	0.795	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	4	0.020	6	0.012	2	0.010	0	0.000	0	0.000	
7	Dhobhat	162	0.486	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	9	0.018	3	0.015	0	0.000	0	0.000	
8	Jamua Dhus	105	0.315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	6	0.012	3	0.015	0	0.000	0	0.000	
9	Majhigawan	281	0.843	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	10	0.050	5	0.010	3	0.015	0	0.000	0	0.000	
10	Nibi	215	0.645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.03	1	0.02	4	0.020	6	0.012	2	0.010	0	0.000	0	0.000	
11	Pawari	345	1.035	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	6	0.012	3	0.015	1	0.100	1	0.050	
12	Samariha	325	0.975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.03	1	0.02	6	0.030	6	0.012	2	0.010	0	0.000	0	0.000	
13	Semri Jiraunha	393	1.179	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	7	0.035	8	0.016	2	0.010	1	0.100	1	0.050	
14	Shamlipur	202	0.606	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.03	1	0.02	4	0.020	4	0.008	2	0.010	0	0.000	0	0.000	
15	Suhas	168	0.504	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	8	0.016	3	0.015	0	0.000	0	0.000	
16	Tikar	553	1.659	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	7	0.035	8	0.016	3	0.015	1	0.100	1	0.050	
TOTAL :		4625	13.8750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.35	16	0.320	120	0.600	106	0.212	42	0.210	5	0.500	5	0.250	

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Karpiya, IWMP-VI		District-		Allahabad					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																	
												Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Biraha Karpiya	253	0.759	1	0.050	1	0.020	1	0.100	0	0.000	2	0.06	4	0.12	2	0.03	1	0.08	2	0.03	2	0.04	2	0.08	0	0.00	0	0.00
2	Chandi	304	0.912	0	0.000	1	0.020	2	0.200	1	0.050	1	0.03	1	0.03	1	0.02	1	0.08	2	0.03	2	0.04	2	0.08	1	0.24	0	0.00
3	Chapro	324	0.972	0	0.000	1	0.020	2	0.200	0	0.000	1	0.03	1	0.03	1	0.02	1	0.08	2	0.03	2	0.04	1	0.04	1	0.24	0	0.00
4	Deel Usari	292	0.876	0	0.000	1	0.020	1	0.100	1	0.050	2	0.06	3	0.09	2	0.03	1	0.08	2	0.03	2	0.04	1	0.04	1	0.24	0	0.00
5	Devara Karpiya	438	1.314	1	0.050	1	0.020	2	0.200	1	0.050	3	0.09	6	0.18	3	0.05	1	0.08	2	0.03	2	0.04	1	0.04	1	0.24	0	0.00
6	Devi Bandh	265	0.795	0	0.000	1	0.020	1	0.100	0	0.000	2	0.06	2	0.06	1	0.02	1	0.08	2	0.03	2	0.04	1	0.04	1	0.24	0	0.00
7	Dhobhat	162	0.486	0	0.000	1	0.020	0	0.000	1	0.050	2	0.06	4	0.12	2	0.03	0	0.00	2	0.03	2	0.04	1	0.04	0	0.00	0	0.00
8	Jamua Dhus	105	0.315	0	0.000	1	0.020	0	0.000	0	0.000	1	0.03	2	0.06	1	0.02	0	0.00	2	0.03	2	0.04	1	0.04	0	0.00	0	0.00
9	Majhigawan	281	0.843	0	0.000	1	0.020	2	0.200	1	0.050	3	0.09	4	0.12	2	0.03	1	0.08	2	0.03	2	0.04	1	0.04	0	0.00	0	0.00
10	Nibi	215	0.645	1	0.050	1	0.020	1	0.100	1	0.050	2	0.06	2	0.06	2	0.03	1	0.08	2	0.03	2	0.04	1	0.04	0	0.00	0	0.00
11	Pawari	345	1.035	0	0.000	1	0.020	2	0.200	1	0.050	1	0.03	2	0.06	1	0.02	1	0.08	2	0.03	2	0.04	1	0.04	1	0.24	0	0.00
12	Samariha	325	0.975	0	0.000	1	0.020	2	0.200	1	0.050	2	0.06	3	0.09	2	0.03	1	0.08	2	0.03	2	0.04	1	0.04	1	0.24	0	0.00
13	Semri Jiraunha	393	1.179	1	0.050	1	0.020	2	0.200	1	0.050	2	0.06	2	0.06	2	0.03	1	0.08	2	0.03	2	0.04	1	0.04	1	0.24	0	0.00
14	Shamlipur	202	0.606	0	0.000	1	0.020	1	0.100	1	0.050	1	0.03	4	0.12	1	0.02	1	0.08	2	0.03	2	0.04	1	0.04	0	0.00	0	0.00
15	Suhas	168	0.504	0	0.000	1	0.020	1	0.100	0	0.000	1	0.03	2	0.06	1	0.02	1	0.08	2	0.03	2	0.04	1	0.04	0	0.00	0	0.00
16	Tikar	553	1.659	1	0.050	1	0.020	2	0.200	1	0.050	4	0.12	6	0.18	3	0.05	1	0.08	2	0.03	2	0.04	2	0.08	2	0.48	0	0.00
TOTAL :		4625	13.8750	5	0.250	16	0.320	22	2.200	11	0.550	30	0.900	48	1.440	27	0.405	14	1.120	32	0.448	32	0.640	19	0.760	10	2.400	0	0.000

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Karpiya, IWMP-VI				District-		Allahabad								
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL				
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers
1	Biraha Karpiya	253	0.759	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.50	2	40	100	102	0.759	
2	Chandi	304	0.912	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	36	99	99	0.912	
3	Chapro	324	0.972	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	36	26	26	0.972	
4	Deel Usari	292	0.876	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.25	1	31	91	92	0.876	
5	Devara Karpiya	438	1.314	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	48	103	103	1.314	
6	Devi Bandh	265	0.795	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.50	2	27	15	17	0.795	
7	Dhobhat	162	0.486	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	37	98	98	0.486	
8	Jamua Dhus	105	0.315	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	27	18	18	0.315	
9	Majhigawan	281	0.843	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.50	2	38	215	217	0.843	
10	Nibi	215	0.645	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.25	1	29	165	166	0.645	
11	Pawari	345	1.035	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	34	95	95	1.035	
12	Samariha	325	0.975	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.25	1	33	91	92	0.975	
13	Semri Jiraunha	393	1.179	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.50	2	38	97	99	1.179	
14	Shamlipur	202	0.606	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.25	1	26	87	88	0.606	
15	Suhas	168	0.504	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	32	21	21	0.504	
16	Tikar	553	1.659	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.50	2	48	98	100	1.659	
TOTAL :		4625	13.8750	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.50	14	560	1419	1433	13.875	

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Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Karpiya, IWMP-VI		District-		Allahabad			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Biraha Karpiya	253	1.214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Chandi	304	1.459	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Chapro	324	1.555	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Deel Usari	292	1.402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Devara Karpiya	438	2.102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Devi Bandh	265	1.272	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Dhobhat	162	0.778	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Jamua Dhus	105	0.504	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Majhigawan	281	1.349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Nibi	215	1.032	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Pawari	345	1.656	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Samariha	325	1.560	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Semri Jiraunha	393	1.886	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Shamlipur	202	0.970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Suhas	168	0.806	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Tikar	553	2.654	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :		4625	22.2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER												Karpiya, IWMP-VI				District-		Allahabad					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheta	
				Garlic/Ginger/Turmeric		Coriander/Methi/Saunf/Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Biraha Karpiya	253	1.214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	7	0.014	3	0.015	0	0.000	0	0.000	
2	Chandi	304	1.459	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	7	0.014	3	0.015	0	0.000	0	0.000	
3	Chapro	324	1.555	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	5	0.010	2	0.010	0	0.000	0	0.000	
4	Deel Usari	292	1.402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	6	0.012	3	0.015	0	0.000	0	0.000	
5	Devara Karpiya	438	2.102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	6	0.012	4	0.020	0	0.000	0	0.000	
6	Devi Bandh	265	1.272	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	2	0.010	1	0.002	0	0.000	0	0.000	0	0.000	
7	Dhobhat	162	0.778	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	9	0.018	3	0.015	0	0.000	0	0.000	
8	Jamua Dhus	105	0.504	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	10	0.050	7	0.014	4	0.020	0	0.000	0	0.000	
9	Majhigawan	281	1.349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	11	0.055	7	0.014	4	0.020	0	0.000	0	0.000	
10	Nibi	215	1.032	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	14	0.070	6	0.012	6	0.030	0	0.000	0	0.000	
11	Pawari	345	1.656	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	8	0.016	3	0.015	0	0.000	0	0.000	
12	Samariha	325	1.560	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	5	0.010	3	0.015	0	0.000	0	0.000	
13	Semri Jiraunha	393	1.886	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	8	0.016	3	0.015	0	0.000	0	0.000	
14	Shamlipur	202	0.970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	5	0.010	2	0.010	0	0.000	0	0.000	
15	Suhas	168	0.806	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	13	0.065	8	0.016	5	0.025	0	0.000	0	0.000	
16	Tikar	553	2.654	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	2	0.004	2	0.010	0	0.000	0	0.000	
TOTAL :		4625	22.2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16	0.320	135	0.675	97	0.194	50	0.250	0	0.000	0	0.000	

* Please Refer Unit Cost Table for Actual Value.

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Karpiya, IWMP-VI				District-		Allahabad					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																			
				Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	Biraha Karpiya	253	1.214	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Chandi	304	1.459	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Chapro	324	1.555	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24
4	Deel Usari	292	1.402	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Devara Karpiya	438	2.102	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Devi Bandh	265	1.272	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Dhobhat	162	0.778	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Jamua Dhus	105	0.504	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Majhigawan	281	1.349	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Nibi	215	1.032	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Pawari	345	1.656	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24
12	Samariha	325	1.560	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Semri Jiraunha	393	1.886	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Shamlipur	202	0.970	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Suhas	168	0.806	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Tikar	553	2.654	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24
TOTAL :		4625	22.2000	0	0.000	0	0.000	24	2.400	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	3	0.720

* Please Refer Unit Cost Table for Actual Value.

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																		Karpiya, IWMP-VI				District-		Allahabad				
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL				
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers
1	Biraha Karpiya	253	1.214	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	1	0.24	1	0.08	0	0.00	0.00	0	27	39	39	1.214	
2	Chandi	304	1.459	0	0.00	1	0.24	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	1	0.24	1	0.08	0	0.00	0.00	0	29	26	26	1.459	
3	Chapro	324	1.555	1	0.24	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	23	21	21	1.555	
4	Deel Usari	292	1.402	0	0.00	1	0.24	1	0.20	1	0.20	0	0.00	1	0.20	0	0.00	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	25	22	22	1.402	
5	Devara Karpiya	438	2.102	0	0.00	1	0.24	1	0.20	1	0.20	1	0.24	1	0.20	1	0.20	1	0.20	1	0.24	1	0.08	0	0.00	0.00	0	32	26	26	2.102	
6	Devi Bandh	265	1.272	0	0.00	0	0.00	1	0.20	2	0.40	0	0.00	0	0.00	0	0.00	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	11	9	9	1.272	
7	Dhobhat	162	0.778	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	26	24	24	0.778	
8	Jamua Dhus	105	0.504	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	24	23	23	0.504	
9	Majhigawan	281	1.349	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	30	145	145	1.349	
10	Nibi	215	1.032	0	0.00	0	0.00	1	0.20	2	0.40	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	32	105	105	1.032	
11	Pawari	345	1.656	1	0.24	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	30	25	25	1.656	
12	Samariha	325	1.560	0	0.00	1	0.24	1	0.20	2	0.40	0	0.00	0	0.00	0	0.00	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	24	20	20	1.560	
13	Semri Jiraunha	393	1.886	0	0.00	1	0.24	1	0.20	1	0.20	1	0.24	0	0.00	1	0.20	1	0.20	1	0.24	1	0.08	0	0.00	0.00	0	29	22	22	1.886	
14	Shamlipur	202	0.970	0	0.00	0	0.00	1	0.20	2	0.40	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	19	17	17	0.970	
15	Suhas	168	0.806	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	31	29	29	0.806	
16	Tikar	553	2.654	1	0.24	1	0.24	1	0.20	2	0.40	1	0.24	1	0.20	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	22	15	15	2.654	
TOTAL :		4625	22.2000	3	0.720	6	1.440	15	3.000	21	4.20	3	0.72	3	0.60	6	1.20	16	3.20	8	1.92	8	0.64	0	0.00	0.00	0	414	568	568	22.199	

* Please Refer Unit Cost Table for Actual Value.

At A Glance		Convergence Programme Under the Component of PSME under the Project of Karpiya, IWMP-VI District- Allahabad (Phy in No. Fin. In Lakhs)																												
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net Hous		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Biraha Karpiya	253	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21
2	Chandi	304	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	2	0.00	1	0.00	1	0.00	1	0.00	1	0.00	26	4.21
3	Chapro	324	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	2	0.00	1	0.00	1	0.00	1	0.00	1	0.00	26	4.21
4	Deel Usari	292	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21
5	Devara Karpiya	438	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	4	0.00	4	0.00	2	0.00	2	0.00	2	0.00	33	4.21
6	Devi Bandh	265	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21
7	Dhobhat	162	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21
8	Jamua Dhus	105	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21
9	Majhigawan	281	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21
10	Nibi	215	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21
11	Pawari	345	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	2	0.00	1	0.00	1	0.00	1	0.00	1	0.00	26	4.21
12	Samariha	325	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	2	0.00	1	0.00	1	0.00	1	0.00	1	0.00	26	4.21
13	Semri Jiraunha	393	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	4	0.00	4	0.00	2	0.00	2	0.00	2	0.00	33	4.21
14	Shamlipur	202	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21
15	Suhas	168	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21
16	Tikar	553	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	4	0.00	4	0.00	2	0.00	2	0.00	2	0.00	33	4.21
Total		4625	64	5.76	64	5.12	32	####	48	####	32	####	32	0.64	32	####	32	0.64	20	0.00	16	0.00	10	0.00	10	0.00	10	0.00	392	67.36

IInd Year		Convergence Programme Under the Component of PSME under the Project of Karpiya, IWMP-VI District- Allahabad (Phy in No. Fin. In Lakhs)																												
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net Hous		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Biraha Karpiya	253	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
2	Chandi	304	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
3	Chapro	324	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
4	Deel Usari	292	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
5	Devara Karpiya	438	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
6	Devi Bandh	265	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
7	Dhobhat	162	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
8	Jamua Dhus	105	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
9	Majhigawan	281	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
10	Nibi	215	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
11	Pawari	345	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
12	Samariha	325	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
13	Semri Jiraunha	393	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
14	Shamlipur	202	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
15	Suhas	168	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
16	Tikar	553	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
	Total	4625	16	1.44	16	1.28	0	0.00	16	5.60	0	0.00	0	0.00	0	0.00	0	0.00	3	0.00	3	0.00	0	0.00	0	0.00	54	8.32		

Illrd Year		Convergence Programme Under the Component of PSME under the Karpiya, IWMP-VI District- Allahabad (Phy in No. Fin. In Lakhs)																												
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net Hous		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Biraha Karpiya	253	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
2	Chandi	304	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	1.76
3	Chapro	324	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	1.76
4	Deel Usari	292	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
5	Devara Karpiya	438	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76
6	Devi Bandh	265	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
7	Dhobhat	162	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
8	Jamua Dhus	105	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
9	Majhigawan	281	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
10	Nibi	215	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
11	Pawari	345	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	1.76
12	Samariha	325	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	1.76
13	Semri Jiraunha	393	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76
14	Shamlipur	202	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
15	Suhas	168	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
16	Tikar	553	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76
Total		4625	16	1.44	16	1.28	16	7.20	16	5.60	16	6.40	16	0.32	16	5.60	16	0.32	7	0.00	3	0.00	3	0	3	0	144	28.16		

IVth Year		Convergence Programme Under the Component of PSME under the Project of Karpiya, IWMP-VI District- Allahabad (Phy in No. Fin. In Lakhs)																												
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net Hous		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Biraha Karpiya	253	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
2	Chandi	304	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
3	Chapro	324	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
4	Deel Usari	292	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
5	Devara Karpiya	438	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
6	Devi Bandh	265	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
7	Dhobhat	162	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
8	Jamua Dhus	105	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
9	Majhigawan	281	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
10	Nibi	215	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
11	Pawari	345	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
12	Samariha	325	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
13	Semri Jiraunha	393	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
14	Shamlipur	202	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
15	Suhas	168	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
16	Tikar	553	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
Total		4625	16	1.44	16	1.28	0	0.00	16	5.60	0	0.00	0	0.00	0	0.00	0	0.00	3	0.00	3	0.00	0	0.00	0	0.00	0	0.00	54	8.32

Vth Year		Convergence Programme Under the Component of PSME under the Project of Karpiya, IWMP-VI District- Allahabad (Phy in No. Fin. In Lakhs)																												
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net Hous		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Biraha Karpiya	253	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
2	Chandi	304	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
3	Chapro	324	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
4	Deel Usari	292	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
5	Devara Karpiya	438	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
6	Devi Bandh	265	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
7	Dhobhat	162	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
8	Jamua Dhus	105	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
9	Majhigawan	281	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
10	Nibi	215	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
11	Pawari	345	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
12	Samariha	325	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
13	Semri Jiraunha	393	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
14	Shamlipur	202	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
15	Suhas	168	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
16	Tikar	553	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
Total		4625	16	1.44	16	1.28	16	7.20	0	0.00	16	6.40	16	0.32	16	5.60	16	0.32	7	0.00	7	0.00	7	0.00	7	0.00	7	0.00	140	22.56

Problem Thrust Area of Production System in the Project Area of		
Karpiya, IWMP-VI		District- Allahabad
S.No.	Production System	
	Problem Thrust Area	Proposed Intervention
1	Cluster of IWMP Project area lacks the high value agro forestry plantations and the existing plantations do not have technical & developmental support.	Soil and water conservation, watershed management and supply of quality planting material
2	Non-mechanised farming system	Distribution of Agriculture Equipments/Pumps and Irrigation Pipe
3	No Crop Diversification/Traditional Farming System	Promotion and adoption of Crop Divesification
4	Use of local varieties and impure seed materials	Integrated Weed management in different crops (Distribution of Weeder).
5	Broadcast sowing	Use of bio-fertilizers and fertilizers scheduling for oil seeds, pulses and other crops.
6	Imbalance use of fertilizer and its placement.	Soil testing and use of balance dose of fertilizer.
	Poor Soil Health	Promotion, Adoption and Application of Vermi/Nadep Compost
7	No use of Bio-fertilizer and Bio-pesticides	Promotion, Adoption and Application of Bio-fertilizer and Bio-pesticides
8	No seed treatments	Seed treatment with fungicides, insecticides & rhizobium culture.
9	Unavailability of irrigation facilities .	Creation of Additional Surface Water Storage Capacity.
10	Non-availability of Quality Horticulture/Agro Plants	Introduction of nursery management and orchard management Ensure Quality Horticulture/Agro Plants
11	Low Technological Awareness	Awareness Generation, promotion and adoption of Innovative Agriculture Tecnology IPM, SRI, SWI, INM, Micro Irrigation Protected Farming, Value addition, promotion of super food crops, etc Through Capacity Building, interface with scientist and Exposure Visit.
12	Less Income Generating Crops	Promoting farmers to grow Vegetables, Floriculture, Spices, medicinal plants and Super food like Chia and Quinoa, etc.

Capacity Building Plan Under Production System & Micro Enterprises of				
Karpiya, IWMP-VI		District-	Allahabad	
S. No.	Details of Programme	Preparatory phase (I st to IIInd Year)	work phase (IIInd to IVth year)	Consolidation and withdrawal plan (Vth year)
1	Basic Orintation Programme	√		
2	Mechansation of Production System	√		
3	Advanced Agriculture Practices			
i	Soil Testing		√	
ii	Balanced Dose of Fertilizer		√	
iii	Seed Treatment		√	
iv	IPM, INM Practices		√	
v	Weed Management : Chemical/Mechanical		√	
ix	Feed Management		√	
x	Fodder Production Management		√	
10	Micro-enterprises			
i	Skill Training for Micro-enterprises			√
ii	Value Addition/Agro Procesing, Packaging and Marketing			√
iii	Backward and Forward Linkages			√
iv	Record Keeping, Quality Control and Business Promotion			√
11	Miscs.			
	Exposure Visits of Farmers		√	√
	Within district @ 5 farmers per Microwatershed 15		√	√
	Out of district but within state @ 3 farmers per Microwatershed 15		√	√
	Out of State @ 1 farmers per Microwatershed 15		√	√
	Pre and Post Crop GoshtiField Day		√	√

Note: Financial Aspects for Implementing the above plan will be met under the component of Institutional & Capacity Building Plan at Users Group & Others Level

Estimate of Horticulture Plantation (Fruit Plantation) in Rs./ha					
S. No.	Horticulture Plantation	Plant to Plant Spacing	Row to row spacing	No. of Plants/ha	Cost of Plantation in Rs.
1	Mango	10	10	100	Rs. 20000/ha
2	Guava	6	6	278	
3	Amala	6	6	278	
4	Lemmon/Ber/Bale	6	6	278	
5	Sharifa	6	6	278	
6	Anar	6	6	278	
Above Cost include the following items :-					
1	Planting Material		Cost of Afforestation in Rs. 10000/ha		
2	Compost				
3	Irrigation/Watering		Mahuwa	Babool	Amaltas
4	Fertilizer/ Bio-fertilizer		Jamun	Su Babool	Palm
5	Maint. In Ist Year		Kathal	Sahjan	Gulmohar
6	Maint. In 2nd Year		Pakad	Bamboo	Teak
7	Maint. In IIIrd Year		Peepal	Ashok	Popular
8	Display Board		Gular	Kadamb	Gular
			Neem	Kachnar	
1	Mary Gold				24000
2	Deshi Gulab				24000
3	IPM Kit				2000
Scattered Plantation :-		@ Rs. 40/- Plant for Horticulture Plantation.			
		@ Rs.20/- per Plant for Timber, Fuel and Fodder Plantation			
		(inclusive of all costs comprising cost of plant, transportation,			
		advance work, plantation, SMC, casualty replacement, protection, awareness and overheads)			

At A Glance		Physical Financial Details of Land Development Activities under the Component of WDW											
Karpiya, IWMP-VI			District-				Allahabad				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Biraha Karpiya	253	3.50	0.35	6.00	1.20	200	0.04	275	0.11	9.50	475	1.70
2	Chandi	304	3.50	0.35	7.75	1.55	140	0.03	290	0.12	11.25	430	2.04
3	Chapro	324	4.25	0.43	7.75	1.55	255	0.05	380	0.15	12.00	635	2.18
4	Deel Usari	292	3.25	0.33	7.00	1.40	300	0.06	445	0.18	10.25	745	1.96
5	Devara Karpiya	438	5.00	0.50	11.25	2.25	265	0.05	355	0.14	16.25	620	2.95
6	Devi Bandh	265	3.50	0.35	6.00	1.20	280	0.06	435	0.17	9.50	715	1.78
7	Dhobhat	162	1.00	0.10	4.25	0.85	130	0.03	280	0.11	5.25	410	1.09
8	Jamua Dhus	105	1.75	0.18	1.75	0.35	230	0.05	340	0.14	3.50	570	0.71
9	Majhigawan	281	3.25	0.33	7.00	1.40	205	0.04	305	0.12	10.25	510	1.89
10	Nibi	215	2.50	0.25	5.25	1.05	210	0.04	255	0.10	7.75	465	1.44
11	Pawari	345	4.50	0.45	8.50	1.70	230	0.05	310	0.12	13.00	540	2.32
12	Samariha	325	5.00	0.50	7.75	1.55	170	0.03	245	0.10	12.75	415	2.18
13	Semri Jiraunha	393	3.50	0.35	10.25	2.05	290	0.06	460	0.18	13.75	750	2.64
14	Shamlipur	202	2.00	0.20	5.00	1.00	190	0.04	300	0.12	7.00	490	1.36
15	Suhas	168	1.75	0.18	4.25	0.85	115	0.02	200	0.08	6.00	315	1.13
16	Tikar	553	7.75	0.78	13.75	2.75	235	0.05	360	0.14	21.50	595	3.72
Total :		4625	56.00	5.60	113.50	22.70	3445	0.69	5235	2.09	169.50	8680	31.08

IInd Year		Physical Financial Details of Land Development Activities under the Component of WDW											
Karpiya, IWMP-VI		District-				Allahabad				(Phy. In ha/Nos.-Fin in Lakhs)			
S.No.	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Biraha Karpiya	253	0.50	0.050	0.75	0.150	40	0.008	50	0.020	1.25	90	0.228
2	Chandi	304	0.50	0.050	1.00	0.200	20	0.004	50	0.020	1.50	70	0.274
3	Chapro	324	0.50	0.050	1.00	0.200	50	0.010	80	0.032	1.50	130	0.292
4	Deel Usari	292	0.25	0.025	1.00	0.200	50	0.010	70	0.028	1.25	120	0.263
5	Devara Karpiya	438	0.50	0.050	1.50	0.300	50	0.010	85	0.034	2.000	135	0.394
6	Devi Bandh	265	0.50	0.050	0.75	0.150	40	0.008	75	0.030	1.25	115	0.238
7	Dhobhat	162	0.25	0.025	0.50	0.100	25	0.005	40	0.016	0.75	65	0.146
8	Jamua Dhus	105	0.25	0.025	0.25	0.050	20	0.004	40	0.016	0.50	60	0.095
9	Majhigawan	281	0.25	0.025	1.00	0.200	40	0.008	50	0.020	1.25	90	0.253
10	Nibi	215	0.25	0.025	0.75	0.150	30	0.006	30	0.012	1.00	60	0.193
11	Pawari	345	0.75	0.075	1.00	0.200	40	0.008	70	0.028	1.75	110	0.311
12	Samariha	325	0.50	0.050	1.00	0.200	50	0.010	80	0.032	1.50	130	0.292
13	Semri Jiraunha	393	0.50	0.050	1.25	0.250	70	0.014	100	0.040	1.75	170	0.354
14	Shamlipur	202	0.50	0.050	0.50	0.100	40	0.008	60	0.024	1.00	100	0.182
15	Suhas	168	0.25	0.025	0.50	0.100	30	0.006	50	0.020	0.75	80	0.151
16	Tikar	553	1.00	0.100	1.75	0.350	60	0.012	90	0.036	2.75	150	0.498
Total :		4625	7.25	0.73	14.50	2.90	655	0.13	1020	0.41	21.75	1675	4.16

Illrd Year		Physical Financial Details of Land Development Activities under the Component of WDW											
Karpiya, IWMP-VI		District-				Allahabad				(Phy. In ha/Nos.-Fin in Lakhs)			
S.No.	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Biraha Karpiya	253	1.00	0.100	1.75	0.350	55	0.011	75	0.030	2.75	130	0.491
2	Chandi	304	1.00	0.100	2.25	0.450	40	0.008	80	0.032	3.25	120	0.590
3	Chapro	324	1.25	0.125	2.25	0.450	70	0.014	100	0.040	3.50	170	0.629
4	Deel Usari	292	1.00	0.100	2.00	0.400	85	0.017	125	0.050	3.00	210	0.567
5	Devara Karpiya	438	1.50	0.150	3.25	0.650	70	0.014	90	0.036	4.75	160	0.850
6	Devi Bandh	265	1.00	0.100	1.75	0.350	80	0.016	120	0.048	2.75	200	0.514
7	Dhobhat	162	0.25	0.025	1.25	0.250	35	0.007	80	0.032	1.50	115	0.314
8	Jamua Dhus	105	0.50	0.050	0.50	0.100	70	0.014	100	0.040	1.00	170	0.204
9	Majhigawan	281	1.00	0.100	2.00	0.400	55	0.011	85	0.034	3.00	140	0.545
10	Nibi	215	0.75	0.075	1.50	0.300	60	0.012	75	0.030	2.25	135	0.417
11	Pawari	345	1.25	0.125	2.50	0.500	65	0.013	80	0.032	3.75	145	0.670
12	Samariha	325	1.50	0.150	2.25	0.450	40	0.008	55	0.022	3.75	95	0.630
13	Semri Jiraunha	393	1.00	0.100	3.00	0.600	75	0.015	120	0.048	4.00	195	0.763
14	Shamlipur	202	0.50	0.050	1.50	0.300	50	0.010	80	0.032	2.00	130	0.392
15	Suhas	168	0.50	0.050	1.25	0.250	30	0.006	50	0.020	1.75	80	0.326
16	Tikar	553	2.25	0.225	4.00	0.800	60	0.012	90	0.036	6.25	150	1.073
Total :		4625	16.25	1.63	33.00	6.60	940	0.19	1405	0.56	49.25	2345	8.98

IVth Year Physical Financial Details of Land Development Activities under the Component of WDW													
Karpiya, IWMP-VI			District-				Allahabad				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Biraha Karpiya	253	1.00	0.100	1.75	0.350	55	0.011	75	0.030	2.75	130	0.491
2	Chandi	304	1.00	0.100	2.25	0.450	40	0.008	80	0.032	3.25	120	0.590
3	Chapro	324	1.25	0.125	2.25	0.450	70	0.014	100	0.040	3.50	170	0.629
4	Deel Usari	292	1.00	0.100	2.00	0.400	85	0.017	125	0.050	3.00	210	0.567
5	Devara Karpiya	438	1.50	0.150	3.25	0.650	70	0.014	90	0.036	4.75	160	0.850
6	Devi Bandh	265	1.00	0.100	1.75	0.350	80	0.016	120	0.048	2.75	200	0.514
7	Dhobhat	162	0.25	0.025	1.25	0.250	35	0.007	80	0.032	1.50	115	0.314
8	Jamua Dhus	105	0.50	0.050	0.50	0.100	70	0.014	100	0.040	1.00	170	0.204
9	Majhigawan	281	1.00	0.100	2.00	0.400	55	0.011	85	0.034	3.00	140	0.545
10	Nibi	215	0.75	0.075	1.50	0.300	60	0.012	75	0.030	2.25	135	0.417
11	Pawari	345	1.25	0.125	2.50	0.500	65	0.013	80	0.032	3.75	145	0.670
12	Samariha	325	1.50	0.150	2.25	0.450	40	0.008	55	0.022	3.75	95	0.630
13	Semri Jiraunha	393	1.00	0.100	3.00	0.600	75	0.015	120	0.048	4.00	195	0.763
14	Shamlipur	202	0.50	0.050	1.50	0.300	50	0.010	80	0.032	2.00	130	0.392
15	Suhas	168	0.50	0.050	1.25	0.250	30	0.006	50	0.020	1.75	80	0.326
16	Tikar	553	2.25	0.225	4.00	0.800	60	0.012	90	0.036	6.25	150	1.073
Total :		4625	16.25	1.63	33.00	6.60	940	0.19	1405	0.56	49.25	2345	8.98

Vth Year		Physical Financial Details of Land Development Activities under the Component of WDW											
Karpiya, IWMP-VI		District-				Allahabad				(Phy. In ha/Nos.-Fin in Lakhs)			
S.No.	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Biraha Karpiya	253	1.00	0.100	1.75	0.350	50	0.010	75	0.030	2.75	125	0.490
2	Chandi	304	1.00	0.100	2.25	0.450	40	0.008	80	0.032	3.25	120	0.590
3	Chapro	324	1.25	0.125	2.25	0.450	65	0.013	100	0.040	3.50	165	0.628
4	Deel Usari	292	1.00	0.100	2.00	0.400	80	0.016	125	0.050	3.00	205	0.566
5	Devara Karpiya	438	1.50	0.150	3.25	0.650	75	0.015	90	0.036	4.75	165	0.851
6	Devi Bandh	265	1.00	0.100	1.75	0.350	80	0.016	120	0.048	2.75	200	0.514
7	Dhobhat	162	0.25	0.025	1.25	0.250	35	0.007	80	0.032	1.50	115	0.314
8	Jamua Dhus	105	0.50	0.050	0.50	0.100	70	0.014	100	0.040	1.00	170	0.204
9	Majhigawan	281	1.00	0.100	2.00	0.400	55	0.011	85	0.034	3.00	140	0.545
10	Nibi	215	0.75	0.075	1.50	0.300	60	0.012	75	0.030	2.25	135	0.417
11	Pawari	345	1.25	0.125	2.50	0.500	60	0.012	80	0.032	3.75	140	0.669
12	Samariha	325	1.50	0.150	2.25	0.450	40	0.008	55	0.022	3.75	95	0.630
13	Semri Jiraunha	393	1.00	0.100	3.00	0.600	70	0.014	120	0.048	4.00	190	0.762
14	Shamlipur	202	0.50	0.050	1.50	0.300	50	0.010	80	0.032	2.00	130	0.392
15	Suhas	168	0.50	0.050	1.25	0.250	25	0.005	50	0.020	1.75	75	0.325
16	Tikar	553	2.25	0.225	4.00	0.800	55	0.011	90	0.036	6.25	145	1.072
Total :		4625	16.25	1.63	33.00	6.60	910	0.18	1405	0.56	49.25	2315	8.97

Detail of Land Development Area in ha At A Glance

	Afforestation	Horticulture	Total
Block Plantation	56.00	113.50	169.50
Scattered Plantation	9.06	29.58	38.64
Total ha In Land Development	65.06	143.08	208.14

Afforestation	Bifurcation of Afforestation Area				Fuel & Fodder	
	Timber		Ornamental		4 x 4	No. Plant/ha
		No. Plant/ha		No. Plant/ha		
Row To Row Spacing	6 x 6	278	6 x 6	278	4 x 4	625
Plant to Plant Spacing	6 x 6		6 x 6		4 x 4	
Horticulture	Mango		Guava		Citrus & Other Fruits	
		No. Plant/ha		No. Plant/ha		No. Plant/ha
	Row To Row Spacing	10 x 10	100	7 x 7	204	6 x 6
Plant to Plant Spacing	10 x 10		7 x 7		6 x 6	

Conversion Of Scattered Plantation Into ha				
Afforestation	Timber	Ornamental	Fuel & Fodder	Total
%	40	12	48	100
No. of Plants	1378	411	1656	3445
ha	4.95	1.47	2.64	9.06
Horticulture	Mango/Bel/ Jack Fruits	Guava	Citrus & Other Fruits	
%	30	10	60	100
No. of Plants	1572	525	3138	5235
ha	15.72	2.57	11.29	29.58

Detail of Land Development Area in ha At A Glance

Area under Afforestation including Block & Scattered Plantation						
	Afforestation			Timber	Orname ntal	Fuel and Fodder
Year	Block	Scattard	Total			
IInd Year	14.50	1.72	16.22	6.488	1.9464	7.79
IIIrd Year	16.25	2.47	18.72	7.488	2.2464	8.99
IVth Year	16.25	2.47	18.72	7.488	2.2464	8.99
Vth Year	16.25	2.40	18.65	7.46	2.238	8.95
Total	63.25	9.06	72.31	28.924	8.6772	34.71
Vth Year						7.79
VI th Year	Considration of Area in ha for calculating Production Value					16.77
VIIth Year						25.76
Area under Horticulture including Block & Scattered Plantation						
Year	Block	Scattard	Total	Mango/Bel/ Jack Fruits	guava	citrus & others
IInd Year	14.50	5.76	20.26	6.078	2.026	12.16
IIIrd Year	33.00	7.94	40.94	12.282	4.094	24.56
IVth Year	33.00	7.94	40.94	12.282	4.094	24.56
Vth Year	33.00	7.94	40.94	12.282	4.094	24.56
Total	113.50	29.58	143.08	42.924	14.308	85.85
Vth Year	Considration of Area in ha for calculating Production Value			6.08	2.03	12.16
VI th Year				18.36	6.12	36.72
VIIth Year				30.64	10.21	61.28

	IInd Year				IIIrd Year				IVth Year				Vth Year			
	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total
	Timber	Ornamental			Timber	Ornamental			Timber	Ornamental			Timber	Ornamental		
%	40	12	48	100	40	12	48	100	40	12	48	100	40	12	48	100
No. of Plants	262	78	315	655	376	112	452	940	376	112	452	940	364	109	437	910
ha	0.94	0.28	0.50	1.72	1.35	0.40	0.72	2.47	1.35	0.40	0.72	2.47	1.31	0.39	0.70	2.40
Horticulture	Mango/Bel/ Jack Fruits	Guava	Citrus & Other Fruits		Mango/ Bel/ Jack Fruits	Guava	Citrus & Other Fruits		Mango/ Bel/ Jack Fruits	Guava	Citrus & Other Fruits		Mango/ Bel/ Jack Fruits	Guava	Citrus & Other Fruits	
%	30	10	60	100	30	10	60	100	30	10	60	100	30	10	60	100
No. of Plants	306	102	612	1020	422	141	842	1405	422	141	842	1405	422	141	842	1405
ha	3.06	0.50	2.20	5.76	4.22	0.69	3.03	7.94	4.22	0.69	3.03	7.94	4.22	0.69	3.03	7.94

Year wise details of Land Development Activities At a Glance under						Karpiya, IWMP-VI	District-	Allahabad		(Area in ha)	
Year	Afforestation		Sub Total	Fuel & Fodder		Sub Total	Net Area under Afforestation	Horticulture		Total	Grand Total
	Block	Scattered		Block	Scattered			Block	Scattered		
IInd Year	14.50	1.72	16.22	6.96	0.83	7.79	8.43	14.50	5.76	20.26	36.48
IIIrd Year	16.25	2.47	18.72	7.80	1.19	8.99	9.73	33.00	7.94	40.94	59.66
IVth Year	16.25	2.47	18.72	7.80	1.19	8.99	9.73	33.00	7.94	40.94	59.66
Vth Year	16.25	2.40	18.65	7.80	1.15	8.95	9.70	33.00	7.94	40.94	59.59
Total	63.25	9.06	72.31	30.36	4.35	34.71	37.60	113.50	29.58	143.08	215.39

Year wise Details of Horticulture Crops (Area in ha)					
	IInd Year	IIIrd Year	IVth Year	Vth Year	Total
Mango/Bel/ Jack Fruits	6.08	12.28	12.28	12.28	42.92
Guava	2.03	4.09	4.09	4.09	14.31
Citrus & Others	12.16	24.56	24.56	24.56	85.85
Total :-	20.26	40.94	40.94	40.94	143.08

Crop Wise/Year Wise Productivity in T and Value in Rs. Based on 10 Year Projection								
Crop	Production/ha at Maturity after 10 Years in Tonnes	Vth Year (12%)	Vith Year (20%)	VIIth Year (35%)	VIIIth Year (55%)	IXth Year (80%)	Xth Year (100%)	Value/Ton in Rs.
Mango/Bel/ Jack Fruits	7	0.84	1.40	2.45	3.85	5.6	7	15000
Guava	12	1.44	2.40	4.20	6.6	9.6	12	15000
Citrus and Others	12	1.44	2.40	4.20	6.6	9.6	12	16000
Fuel and Fodder	18	2.16	3.60	6.30	9.9	14.4	18	2000

Crop Wise/Year Wise Production and Production Value (benefits), Production in Tonnes and value in Rs.													
Crops	Vth Year				VIth				VIIth Year				Total
	Area	Production/ha	Total Production	Value	Area	Production/ha	Total Production	Value	Area	Production/ha	Total Production	Value	Area
Mango	6.08	0.84	5.1	76500	18.36	1.40	25.7	385500	30.64	2.45	75.07	1126050	55.08
Guava	2.03	1.44	2.91	43650	6.12	2.40	14.68	220200	10.21	4.20	42.89	643350	18.36
Citrus and Other Fruits	12.16	1.44	17.5	280000	36.72	2.40	88.12	1409920	61.28	4.20	257.39	4118240	110.16
Fuel and Fodder	7.79	2.16	16.81	33620	16.77	3.60	60.37	120740	25.76	6.30	162.26	324520	50.31
Total :	28.05	5.88		433770	77.97		188.87	2136360	127.90		537.61	6212160	233.91
				859764				3817698				10576200	
At 75% Survival	Mango		3.82	57300			19.27	289050			56.3	844500	
	Guava		2.18	32700			11.01	165150			32.16	482400	
	Citrus and Other Fruits		13.12	209920			66.09	1057440			193.04	3088640	
	Fuel and Fodder		12.6	25200			45.27	90540			121.69	243380	
	Total :		31.72	325120			141.64	1602180			403.19	4658920	

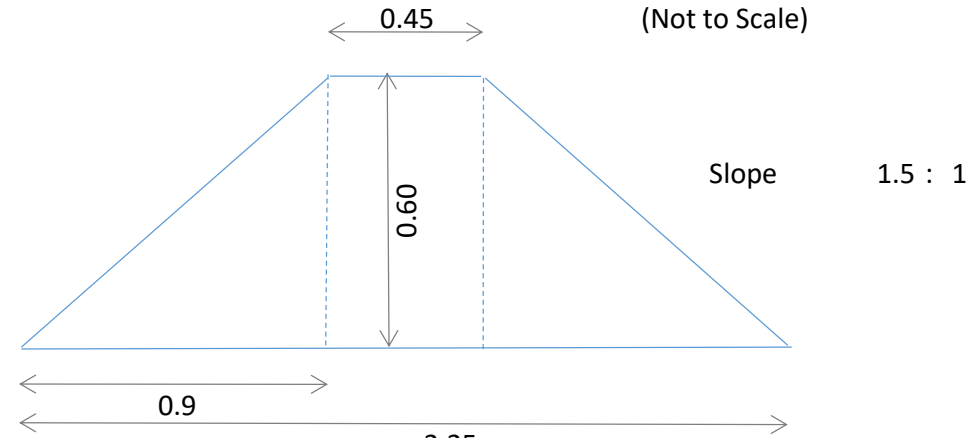
WC Wise Planing of Contour Bund (CB) Under Project			Karpiya, IWMP-VI		District-		Allahabad		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Chandi	597	0.450		0.000		0.000		0.000	597	0.45
Chapro		0.000	2441	1.838		0.000		0.000	2441	1.84
Deel Usari		0.000		0.000	1775	1.337	1870	1.408	3645	2.74
Devara Karpiya	841	0.633		0.000	1561	1.175	1809	1.362	4211	3.17
Devi Bandh	976	0.735		0.000		0.000		0.000	976	0.73
Dhobhat		0.000	1707	1.285	1603	1.207		0.000	3310	2.49
Jamua Dhus		0.000	2237	1.684		0.000		0.000	2237	1.68
Majhigawan	1069	0.805		0.000	1522	1.146	1782	1.342	4373	3.29
Nibi	151	0.114		0.000		0.000		0.000	151	0.11
Pawari	1038	0.782	1320	0.994	1239	0.933	1347	1.014	4944	3.72
Samariha	1481	1.115		0.000		0.000	1678	1.264	3159	2.38
Semri Jiraunha		0.000	1468	1.105	1765	1.329		0.000	3233	2.43
Shamlipur		0.000	1151	0.867	1048	0.789	2462	1.854	4661	3.51
Suhas		0.000	1586	1.194	1191	0.897		0.000	2777	2.09
Tikar		0.000	1444	1.087	1643	1.237	2373	1.787	5460	4.11
Total	6153	4.63	13354	10.056	13347	10.050	13321	10.031	46175	34.770
OUTLETS (for safe Disposal of Water)										
Nos	12	0.090	26	0.195	26	0.195	26	0.195	90	0.675
Amount @ Rs. 0.0075 lac per Outlet	0.09		0.195		0.195		0.195		0.675	

WC Wise Planing of Marginal Bund (MB) Under Project			Karpiya, IWMP-VI		District-		Allahabad		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Chandi	308	0.576		0.000		0.000	1138 576 429 1153 652 531	0.000	308	0.58
Chapro		0.000	1804	3.372	1769	3.306		0.000	3573	6.68
Deel Usari		0.000		0.000		0.000		2.127	1138	2.13
Devara Karpiya		0.000		0.000		0.000		1.077	576	1.08
Dhobhat	100	0.187		0.000		0.000		0.000	100	0.19
Jamua Dhus	1609	3.007		0.000		0.000		0.000	1609	3.01
Majhigawan		0.000	1639	3.063	1340	2.504		0.000	2979	5.57
Nibi		0.000		0.000		0.000		0.802	429	0.80
Pawari		0.000		0.000		0.000		2.155	1153	2.15
Samariha		0.000	909	1.699		0.000		1.219	1561	2.92
Semri Jiraunha		0.000		0.000	761	1.422		0.992	1292	2.41
Shamlipur		0.000		0.000	207	0.387		0.000	207	0.39
Suhas		0.000		0.000	90	0.168		0.000	90	0.17
Total	2017	3.770	4352	8.134	4167	7.788		4479	8.371	15015
OUTLETS (for safe Disposal of Water)										
Nos	4	0.60	8	1.200	8	1.200	8	1.200	28	4.200
Amount @ Rs. 0.15 lac per Outlet	0.60		1.20		1.20		1.20		4.20	

WC Wise Planing of Peripheral Bund (PB) Under Project			Karpiya, IWMP-VI		District-		Allahabad		(Phy. In rmt, Fin. In Rs.)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Chandi	1465	2.74		0.00		0.00		0.00	1465	2.74
Deel Usari		0.00	1517	2.84	2665	4.98	2693	5.03	6875	12.85
Devara Karpiya		0.00	4818	9.00	1313	2.45		0.00	6131	11.46
Majhigawan		0.00		0.00	1703	3.18		0.00	1703	3.18
Nibi		0.00		0.00	1465	2.74		0.00	1465	2.74
Samariha	2654	4.96		0.00		0.00	4487	8.39	7141	13.35
Shamlipur		0.00	2239	4.18		0.00		0.00	2239	4.18
Tikar		0.00	170	0.32	1693	3.16	1607	3.00	3470	6.49
Total	4119	7.70	8744	16.34	8839	16.52	8787	16.42	30489	56.98
OUTLETS (for safe Disposal of Water)										
Nos	8	1.20	17	2.550	17	2.550	17	2.550	59	8.850
Amount @ Rs. 0.15 lac per Outlet	1.20		2.55		2.55		2.55		8.85	

Estimate Of Contour Bund (CB)

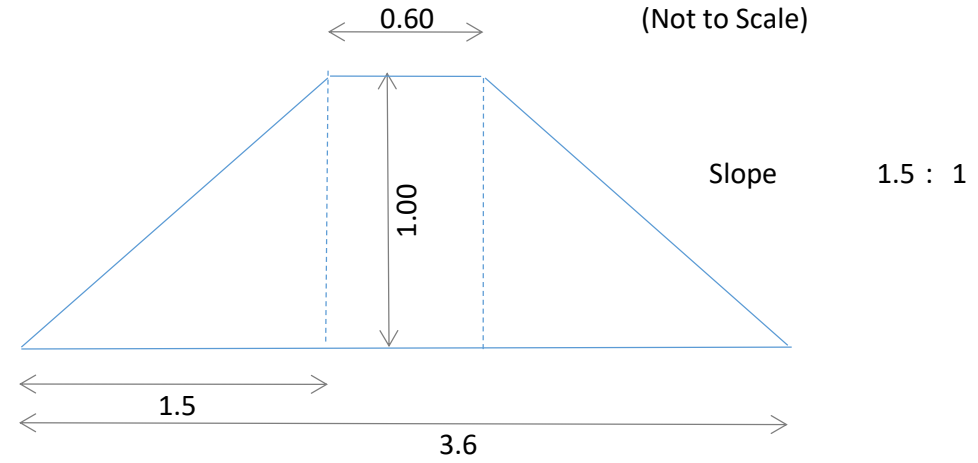
Length	1	meter
Top	0.45	meter
Base	2.25	meter
Height	0.60	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	175.00	
Labour out put in cmt.	2.85	
Rate /cmt. Rs.	61.40	
Dressing Charge	21.00	
Total Rate/cmt.	82.40	



		2.25
CS	$(T+B)/2 \cdot h$	0.81 sq m
Earth Work	CS*L	0.81 cmt
Existing CS		0.02 sq m
Actual CS for Execution		0.79 sq m
Rate/cmt. Rs.		82.40
Amount		65.10
Sodding Area		2.61 sq m
Rate/sqm Rs.		3.89
Amount		10.17
Amount/per m length		75.26
Say		75.30

Estimate Of Marginal Bund (MB)

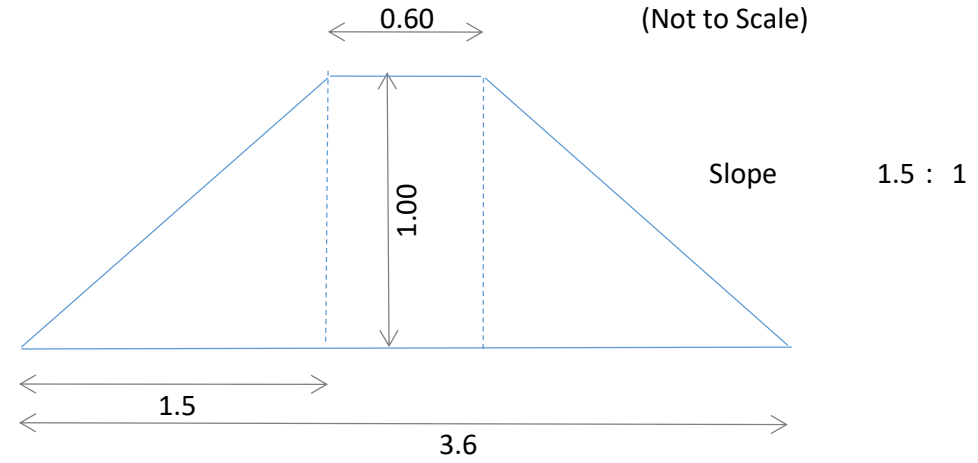
Length	1	meter
Top	0.60	meter
Base	3.60	meter
Height	1.00	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	175.00	
Labour out put in cmt.	2.85	
Rate /cmt. Rs.	61.40	
Dressing Charge	21.00	
Total Rate/cmt.	82.40	



CS	$(T+B)/2 \cdot h$	2.10 sq m
Earth Work	CS*L	2.10 cmt
Existing CS		0.03 sq m
Actual CS for Execution		2.07 sq m
Rate/cmt. Rs.		82.40
Amount/per m length		170.57
Sodding Area		4.206 sq m
Rate/sqm Rs.		3.89
Amount		16.36
Amount/per m length		186.93
Say		186.90

Estimate Of Pheripheral Bund (PB)

Length	1	meter
Top	0.60	meter
Base	3.60	meter
Height	1.00	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	175.00	
Labour out put in cmt.	2.85	
Rate /cmt. Rs.	61.40	
Dressing Charge	21.00	
Total Rate/cmt.	82.40	



CS	$(T+B)/2 \cdot h$	2.10 sq m
Earth Work	CS*L	2.10 cmt
Existing CS		0.03 sq m
Actual CS for Execution		2.07 sq m
Rate/cmt. Rs.		82.40
Amount/per m length		170.57
Sodding Area		4.206 sq m
Rate/sqm Rs.		3.89
Amount		16.36
Amount/per m length		186.93
Say		186.90

At a Glance				Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW												
Karpiya, IWMP-VI				District-		Allahabad				(Phy. In No.-Fin in Lakhs)						
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		New Pond		Recharge structure in		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Biraha Karpiya	253	17.00	15.30	0	0.000	4	13.172	0	0.000	9	1.980	3	0.150	16	15.30
2	Chandi	304	20.43	18.38	0	0.000	7	18.085	0	0.000	0	0.000	6	0.300	13	18.38
3	Chapro	324	21.77	19.59	3	16.821	1	2.574	0	0.000	0	0.000	4	0.200	8	19.59
4	Deel Usari	292	19.62	17.66	0	0.000	7	17.359	0	0.000	0	0.000	6	0.300	13	17.66
5	Devara Karpiya	438	29.43	26.49	0	0.000	7	26.139	0	0.000	0	0.000	7	0.350	14	26.49
6	Devi Bandh	265	17.81	16.03	0	0.000	4	13.898	0	0.000	9	1.980	3	0.150	16	16.03
7	Dhobhat	162	10.89	9.80	0	0.000	4	9.648	0	0.000	0	0.000	3	0.150	7	9.80
8	Jamua Dhus	105	7.06	6.35	0	0.000	3	5.499	0	0.000	4	0.850	0	0.000	7	6.35
9	Majhigawan	281	18.88	17.00	0	0.000	4	14.865	0	0.000	9	1.980	3	0.150	16	17.00
10	Nibi	215	14.45	13.00	0	0.000	4	12.854	0	0.000	0	0.000	3	0.150	7	13.00
11	Pawari	345	23.18	20.86	3	17.920	1	2.794	0	0.000	0	0.000	3	0.150	7	20.86
12	Samariha	325	21.84	19.66	3	16.875	1	2.583	0	0.000	0	0.000	4	0.200	8	19.66
13	Semri Jiraunha	393	26.41	23.77	3	20.435	1	3.133	0	0.000	0	0.000	4	0.200	8	23.77
14	Shamlipur	202	13.57	12.22	0	0.000	4	12.066	0	0.000	0	0.000	3	0.150	7	12.22
15	Suhas	168	11.29	10.16	0	0.000	4	10.012	0	0.000	0	0.000	3	0.150	7	10.16
16	Tikar	553	37.16	33.45	0	0.000	10	32.286	0	0.000	3	0.660	10	0.500	23	33.45
Total		4625	310.80	279.72	12	72.05	66	196.97	0	0.00	34	7.45	65	3.25	177	279.72

IInd Year		Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW														
Karpiya, IWMP-VI					District-				Allahabad				(Phy. In No.-Fin in Lakhs)			
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		New Pond		Recharge structure in		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Biraha Karpiya	253	2.277	2.05			1	2.05						0.00	1	2.05
2	Chandi	304	2.736	2.46			1	2.46						0.00	1	2.46
3	Chapro	324	2.916	2.62			1	2.57					1	0.05	2	2.62
4	Deel Usari	292	2.628	2.37			1	2.37						0.00	1	2.37
5	Devara Karpiya	438	3.942	3.55			1	3.50					1	0.05	2	3.55
6	Devi Bandh	265	2.385	2.15			1	2.15						0.00	1	2.15
7	Dhobhat	162	1.458	1.31			1	1.31						0.00	1	1.31
8	Jamua Dhus	105	0.945	0.85							4	0.85		0.00	4	0.85
9	Majhigawan	281	2.529	2.28			1	2.28						0.00	1	2.28
10	Nibi	215	1.935	1.74			1	1.74						0.00	1	1.74
11	Pawari	345	3.105	2.79			1	2.79						0.00	1	2.79
12	Samariha	325	2.925	2.63			1	2.58					1	0.05	2	2.63
13	Semri Jiraunha	393	3.537	3.18			1	3.13					1	0.05	2	3.18
14	Shamlipur	202	1.818	1.64			1	1.64						0.00	1	1.64
15	Suhas	168	1.512	1.36			1	1.36						0.00	1	1.36
16	Tikar	553	4.977	4.48			1	3.77			3	0.66	1	0.05	5	4.48
Total		4625	41.63	37.46	0	0.00	15	35.70	0	0.00	7	1.51	5	0.25	27	37.46

Illrd Year		Year Wise Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW														
Karpiya, IWMP-VI					District-				Allahabad				(Phy. In No.-Fin in Lakhs)			
S. No.	Name of WC	Area	Amount	Funds Availabl e	MCD		Pond		New Pond		Recharge structure in		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Biraha Karpiya	253	4.91	4.42			1	3.71			3	0.66	1	0.05	5	4.42
2	Chandi	304	5.90	5.31			2	5.21					2	0.10	4	5.31
3	Chapro	324	6.29	5.66	1	5.61							1	0.05	2	5.66
4	Deel Usari	292	5.67	5.10			2	5.00					2	0.10	4	5.10
5	Devara Karpiya	438	8.50	7.65			2	7.55					2	0.10	4	7.65
6	Devi Bandh	265	5.14	4.63			1	3.92			3	0.66	1	0.05	5	4.63
7	Dhobhat	162	3.14	2.83			1	2.78					1	0.05	2	2.83
8	Jamua Dhus	105	2.04	1.83			1	1.83						0.00	1	1.83
9	Majhigawan	281	5.45	4.91			1	4.20			3	0.66	1	0.05	5	4.91
10	Nibi	215	4.17	3.76			1	3.71					1	0.05	2	3.76
11	Pawari	345	6.70	6.03	1	5.98							1	0.05	2	6.03
12	Samariha	325	6.31	5.68	1	5.63							1	0.05	2	5.68
13	Semri Jiraunha	393	7.63	6.87	1	6.82							1	0.05	2	6.87
14	Shamlipur	202	3.92	3.53			1	3.48					1	0.05	2	3.53
15	Suhas	168	3.26	2.93			1	2.88					1	0.05	2	2.93
16	Tikar	553	10.73	9.66			3	9.51					3	0.15	6	9.66
Total		4625	89.77	80.80	4	24.03	17	53.79	0	0.00	9	1.98	20	1.00	50	80.80

IVth Year				Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW												
Karpiya, IWMP-VI					District-		Allahabad						(Phy. In No.-Fin in Lakhs)			
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		New Pond		Recharge structure in		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Biraha Karpiya	253	4.91	4.42			1	3.71			3	0.66	1	0.05	5	4.42
2	Chandi	304	5.90	5.31			2	5.21					2	0.10	4	5.31
3	Chapro	324	6.29	5.66	1	5.61							1	0.05	2	5.66
4	Deel Usari	292	5.67	5.10			2	5.00					2	0.10	4	5.10
5	Devara Karpiya	438	8.50	7.65			2	7.55					2	0.10	4	7.65
6	Devi Bandh	265	5.14	4.63			1	3.92			3	0.66	1	0.05	5	4.63
7	Dhobhat	162	3.14	2.83			1	2.78					1	0.05	2	2.83
8	Jamua Dhus	105	2.04	1.83			1	1.83						0.00	1	1.83
9	Majhigawan	281	5.45	4.91			1	4.20			3	0.66	1	0.05	5	4.91
10	Nibi	215	4.17	3.76			1	3.71					1	0.05	2	3.76
11	Pawari	345	6.70	6.03	1	5.98							1	0.05	2	6.03
12	Samariha	325	6.31	5.68	1	5.63							1	0.05	2	5.68
13	Semri Jiraunha	393	7.63	6.87	1	6.82							1	0.05	2	6.87
14	Shamlipur	202	3.92	3.53			1	3.48					1	0.05	2	3.53
15	Suhas	168	3.26	2.93			1	2.88					1	0.05	2	2.93
16	Tikar	553	10.73	9.66			3	9.51					3	0.15	6	9.66
Total		4625	89.77	80.80	4	24.03	17	53.79	0	0.00	9	1.98	20	1.00	50	80.80

Vth Year		Year Wise Physical and Financial Annual Action Plan Of Water Harvesting Structures Under WDW														
Karpiya, IWMP-VI					District-		Allahabad					(Phy. In No.-Fin in Lakhs)				
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		New Pond		Recharge structure in		R Pit		Total	
					No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Biraha Karpiya	253	4.90	4.41			1	3.70			3	0.66	1	0.05	5	4.41
2	Chandi	304	5.89	5.30			2	5.20					2	0.10	4	5.30
3	Chapro	324	6.28	5.65	1	5.60							1	0.05	2	5.65
4	Deel Usari	292	5.66	5.09			2	4.99					2	0.10	4	5.09
5	Devara Karpiya	438	8.49	7.64			2	7.54					2	0.10	4	7.64
6	Devi Bandh	265	5.14	4.62			1	3.91			3	0.66	1	0.05	5	4.62
7	Dhobhat	162	3.14	2.83			1	2.78					1	0.05	2	2.83
8	Jamua Dhus	105	2.03	1.83			1	1.83						0.00	1	1.83
9	Majhigawan	281	5.45	4.90			1	4.19			3	0.66	1	0.05	5	4.90
10	Nibi	215	4.17	3.75			1	3.70					1	0.05	2	3.75
11	Pawari	345	6.69	6.02	1	5.97							1	0.05	2	6.02
12	Samariha	325	6.30	5.67	1	5.62							1	0.05	2	5.67
13	Semri Jiraunha	393	7.62	6.85	1	6.80							1	0.05	2	6.85
14	Shamlipur	202	3.91	3.52			1	3.47					1	0.05	2	3.52
15	Suhas	168	3.26	2.93			1	2.88					1	0.05	2	2.93
16	Tikar	553	10.72	9.65			3	9.50					3	0.15	6	9.65
Total		4625	89.63	80.66	4	23.99	17	53.69	0	0.00	9	1.98	20	1.00	50	80.66

MONITORING AND EVALUATION

Monitoring (1% of the Project Cost) Rs. 5.55 Lakhs

Regular Monitoring of the project have to be carried out at each stage. We propose -

- 1.On line monitoring as per format prescribed by the Government of India in the Department of Land Resources(DoLR) is to be done continuously. Monitoring will include process and outcome monitoring.
- 2.The Project Implementing Agency (PIA) will compulsorily submit monthly/quarterly Progress Reports countersigned by the member of Watershed Development Team to the SLNA vis-à-vis WCDC.
- 3.The WCDC will have one member exclusively for monitoring.
- 4.The WCDC will ensure uploading of monitoring data complete in all aspects to SLNA and DoLR as per Format and guidelines issued from time to time.

Budget provision for Monitoring-

Project Fund-There is fund provision amounting to Rs. 1% of the total Project Cost in the DPR. The year wise breakup of the allotted amount is also prescribed in

- Online monitoring must become a feature of all projects.
- Monitoring should include process and outcome monitoring.
- The PIA shall submit monthly/quarterly progress reports (countersigned by the Watershed Committee (WC) President) to the WCDC for further submission to the SLNA.
- The WCDC will have one member exclusively responsible for monitoring.

Different streams of monitoring are proposed

- Internal Monitoring by Project Teams (PIA/WCDC)
- Progress Monitoring
- GIS/ Web Based On-Line Monitoring
- Self Monitoring by communities
- Sustainability Monitoring
- Social Audits (atleast one Social Audit Event should be organized on Watershed Committee wise on yearly basis.
- Independent and External Monitoring by independent agencies
- Process Monitoring

Streams of Monitoring Different Streams of monitoring as prescribed by the Department of Land Resources, Government of India are to be

- 1.Internal monitoring by Project Team. The PIA and the WCDC must arrange adequate arrangement for internal monitoring of the Project.
- 2.Progress of the Quarter must be reported in time without delay and must be monitored so that the time schedule as per approved DPR is strictly followed. If there
- 3.GIS Web based On-line monitoring must be done as per laid down directives as well as instructions from SLNA and DoLR, Government of India issued from time to time.
- 4.Self Monitoring by Communities is to be done from time to time.
- 5.Sustainability of the outputs due to interventions in the project area should be monitored.
- 6.Arrangements for Independent and external monitoring as well as social auditing should be appropriately made.
- 7.Time to time monitoring of anticipated outcomes such as Soil Loss, Ground Water Recharge, amelioration of environment al parameters, Production enhancement, Income generation, Employment generation, increase in vegetative cover, status of Water Harvesting Structures, additional area brought under irrigation, etc. must be recorded and reported to WCDC/SLNA.

Under the project Area implementation programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.

To control the activities at the stage of implementing, proper plans was formed for monitoring and Evaluation. Project monitoring is one of the important components in

Three Tiers of Monitoring:

The following three tiers of monitoring are planned:

First Tier (Monitoring of activities) :

This will be carried out by PIA along with WDT and WC to monitor the implementation of all activities as per the action plan. The monitoring also aims at ensuring

Second Tier (Monitoring of outputs) :

To check the outputs of the activities, PIA along with WDT monitors as per the logical frame work. The indicators are selected considering the broad objectives of the

Third Tier (Monitoring of Outcomes) :

Project Implementation Agency along with the WC will monitor the overall outcomes of the objectives as per the logical frame. The outcomes level monitoring will start in the second year and continue on an annual basis. Most of the information can be available from the sets of output level indicators. Participatory methods will be used at the time of monitoring the activities.

The methods of collecting sample data for the monitoring activities will be clearly documented in the monitoring report. The detail of the monitoring system is presented in the table as under.

Tiers of Monitoring	Basis of monitoring	Frequency of monitoring	Orientation of the Indicator	Monitoring by
First tier	Immediate result basis	Regular Monthly Monitoring	Activity oriented	Local People organizations
Second Tier	Monitoring of Outputs	Regular monitoring (Quarterly, half yearly and annually)	Objective oriented	Internal project team (WDT, PIA & Experts)
Third Tier	Monitoring of Outcomes	Annually but monitoring start from second year onwards.	Goal Oriented	·Specified monitoring team formed by WCDC ·External Monitoring team by PIA/SLNA

Vigilance and Monitoring Committees :-

- For every work sanctioned under the Scheme, there should be a local vigilance and monitoring committee, composed of members of the locality or village where the work is undertaken, to monitor the progress and quality of work while it is in progress. The Gram Sabha will elect the members of this committee and ensure that SC/STs and women are represented on it.
- The Implementing Agency should apprise this committee of estimates regarding the work, time frame and quality parameters. The final report of the committee
- Local beneficiary committees may also be constituted for effective articulation of their entitlements and their access to them. The PIA members will be responsible for ensuring that local

Evaluation (1% of the Project Cost) - Rs. 5.55 Lakhs

1.Evaluation will include physical, financial and social audit of the work done.

2.Panel of evaluating agencies-

a)At Central Level there is a panel of evaluating agencies. A minimum percentage of evaluations and impact studies will be carried out by National Level agencies.

b)There is a SLNA level panel of evaluators approved by the Departmental Nodal Agency at SLNA Level. This panel includes only institutions not individuals.

c)The panel to be entrusted for evaluation of the project will not belong to the project area.

d)Evaluators will evaluate the project work as per specific instructions of the Government of India as well as of the SLNA.

e)The Fund release by Government of India on a favourable report from the evaluators.

f)An amount of Rs 1% of the Project Cost is provided in the DPR for evaluation of the project.

Evaluation will be done on the completion of following phase :-

i.Preparatory phase.

ii.Work Phase.

iii.Consolidation Phase.

Budget provision for Monitoring-

Project Fund-There is fund provision amounting to Rs. 1% of the total Project Cost in the DPR. The year wise breakup of the allotted amount is also prescribed in the table.

Microwatershed-wise Financial Break-up of Monitoring Component (Year-wise -1% of the Project Cost) Area in ha Amount in Lakhs																																	
Karpiya, IWMP-VI															District-		Allahabad																
S. No.	MWS Code	Name of MWS	Area	Ist Year (0.0%)				Total	IInd Year (0.2%)				Total	IIIrd Year (0.2%)				Total	IVthYear (0.2%)				Total	Vth Year (0.4%)				TOTAL	TOTAL (1%)				Total
				SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC	
1	2A7D2f1b	Nibi	610	0.00	0.00	0.00	0.00	0.00	0.04	0.07	0.04	0.00	0.15	0.03	0.07	0.04	0.00	0.15	0.03	0.07	0.04	0.00	0.15	0.06	0.15	0.09	0.00	0.29	0.15	0.37	0.21	0.00	0.73
2	2A7D2f1c	Dei Bandh	880	0.00	0.00	0.00	0.00	0.00	0.05	0.11	0.05	0.00	0.21	0.04	0.11	0.06	0.00	0.21	0.04	0.11	0.06	0.00	0.21	0.08	0.21	0.13	0.00	0.42	0.22	0.53	0.31	0.00	1.06
3	2A7D2f1d	Deel	390	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.02	0.00	0.09	0.02	0.05	0.03	0.00	0.09	0.02	0.05	0.03	0.00	0.09	0.04	0.09	0.06	0.00	0.19	0.10	0.23	0.14	0.00	0.47
4	2A7D2f1e	Pawari	630	0.00	0.00	0.00	0.00	0.00	0.04	0.08	0.04	0.00	0.15	0.03	0.08	0.05	0.00	0.15	0.03	0.08	0.05	0.00	0.15	0.06	0.15	0.09	0.00	0.30	0.16	0.38	0.22	0.00	0.76
5	2A7D2f2a	Majhigava	640	0.00	0.00	0.00	0.00	0.00	0.04	0.08	0.04	0.00	0.15	0.03	0.08	0.05	0.00	0.15	0.03	0.08	0.05	0.00	0.15	0.06	0.15	0.09	0.00	0.31	0.16	0.38	0.22	0.00	0.77
6	2A7D2f2b	Karpiya	975	0.00	0.00	0.00	0.00	0.00	0.06	0.12	0.06	0.00	0.23	0.05	0.12	0.07	0.00	0.23	0.05	0.12	0.07	0.00	0.23	0.09	0.23	0.14	0.00	0.47	0.25	0.59	0.34	0.00	1.17
7	2A7D2h1a	Jamua	500	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.03	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.05	0.12	0.07	0.00	0.24	0.13	0.30	0.17	0.00	0.60
Total:			4625	0.000	0.000	0.000	0.000	0.000	0.278	0.555	0.278	0.000	1.110	0.222	0.555	0.333	0.000	1.110	0.222	0.555	0.333	0.000	1.110	0.444	1.110	0.666	0.000	2.220	1.166	2.775	1.610	0.000	5.550

Microwatershed-wise Financial Break-up of Evaluation Component (Year-wise -1% of the Project Cost) Area in ha Amount in Lakhs																																	
Karpiya, IWMP-VI															District-		Allahabad																
s. No.	MWS Code	Name of MWS	Area	Ist Year (0.0%)				Total	IInd Year (0.3%)				Total	IIIrd Year (0.175%)				Total	IVthYear (0.175%)				Total	Vth Year (0.350%)				TOTAL	TOTAL (1%)				Total
				SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC	
1	2A7D2f1b	Nibi	610	0	0	0	0	0.00	0.22	0	0	0	0.22	0.128	0	0	0	0.13	0.128	0	0	0	0.13	0.256	0	0	0	0.26	0.732	0	0	0	0.73
2	2A7D2f1c	Dei Bandh	880	0	0	0	0	0.00	0.317	0	0	0	0.32	0.185	0	0	0	0.18	0.185	0	0	0	0.18	0.37	0	0	0	0.37	1.056	0	0	0	1.06
3	2A7D2f1d	Deel	390	0	0	0	0	0.00	0.14	0	0	0	0.14	0.082	0	0	0	0.08	0.082	0	0	0	0.08	0.164	0	0	0	0.16	0.468	0	0	0	0.47
4	2A7D2f1e	Pawari	630	0	0	0	0	0.00	0.227	0	0	0	0.23	0.132	0	0	0	0.13	0.132	0	0	0	0.13	0.265	0	0	0	0.26	0.756	0	0	0	0.76
5	2A7D2f2a	Majhigava	640	0	0	0	0	0.00	0.23	0	0	0	0.23	0.134	0	0	0	0.13	0.134	0	0	0	0.13	0.269	0	0	0	0.27	0.768	0	0	0	0.77
6	2A7D2f2b	Karpiya	975	0	0	0	0	0.00	0.351	0	0	0	0.35	0.205	0	0	0	0.20	0.205	0	0	0	0.20	0.41	0	0	0	0.41	1.17	0	0	0	1.17
7	2A7D2h1a	Jamua	500	0	0	0	0	0.00	0.18	0	0	0	0.18	0.105	0	0	0	0.11	0.105	0	0	0	0.11	0.21	0	0	0	0.21	0.6	0	0	0	0.60
Total:			4625	0.000	0.000	0.000	0.000	0.000	1.665	0.000	0.000	0.000	1.665	0.971	0.000	0.000	0.000	0.971	0.971	0.000	0.000	0.000	0.971	1.943	0.000	0.000	0.000	1.943	5.550	0.000	0.000	0.000	5.550

CONSOLIDATION AND WITHDRAWAL PHASE (3% of the Project Cost)

The last two years are the Consolidation and Withdrawal Phase of the Watershed development programme. This is the crucial phase of the project as the local institutions will be trained to manage the project independently after withdrawal of the Government Institutions from the project area.

The main purpose of this phase is to create innovative NRM based, sustainable livelihoods and raise/enhance productivity levels of the augmented resources and local economic development plans developed during the watershed works phase.

CONSOLIDATION AND WITHDRAWAL STRATEGY

Success of the programme depends on Different watershed interventions and sustainability can only be achieved through active participation of community. It will be on capacity building and empowerment of stakeholders. The WC SHGs UGs etc. will be on established trained and strengthened to continue development after withdraw of PIA. By building economic activities through CBOs community participation will be sustained. The need based and demand driven interventions will reduce dependency on subsidies. Contribution from the community will be ensured for the entire activities to develop sense of belongingness and the contribution will be deposited to the account of watershed development fund (WDF). It will also be strengthening through donations from the individuals and institutions and the CBOs will be trained to run watershed as business model on sustainable basis. The tangible economic benefits alongwith empowerment by PIA will empower the CBOs to develop and sustain the watershed activities after withdrawal Bund, etc. will be covered through convergence. The livelihood for Assetless section (9% of the total cost Rs. 49.95 Lakhs) consist of G

The consolidation phase will also include:-

- 1.To prepare the project completion report.
- 2.Documentation of success stories.
- 3.Making films leaflets bulletins and the lessons learnt.
- 4.Watershed plus Activities
- 5.The expenditure will be done as per the common guidelines for watershed development projects.
- 6.The completion report will reflect the development on following aspects:-
 - a)Productivity enhancement.
 - b)Nutritional Security.
 - c)Risk minimization (Integrated farming system water harvesting and protected cultivation value addition and improved marketing).
 - d)Profitability.
 - e)Livelihood security (skill enhancement capacity building increased employment in agriculture and allied enterprises reduction in migration etc.).

The activities those will be under taken during this phase are:

- 1.Completion of various leftover works under taken during work phase.
- 2.Consensus among the villagers to take up any new works out of any unspent amount.
- 3.Preparation of Project completion report with details about status of each asset.
- 4.Documentation of successful experiences as well as lessons learnt for future use.
- 5.Evolving mechanisms to improve the sustainability of various interventions made in the project area.
- 6.Formulation of mechanisms for allocation of user's right over common property resources.
- 7.Formulation of mechanisms to collect user charges for common property resources (CPR).
- 8.Creation of awareness and building capacity of the community to repair, maintain and protection of common property resources.
- 9.Training the user groups for optimum utilization of the developed natural resources.

- 10.Up scaling of successful experiences related to farm production system and off- farm livelihood activities undertaken through revolving fund under the project as well as credit and technical support from external institutions.
- 11.Evolving marketing arrangements of the farm produce as well as the off-farm and other micro enterprises.
- 12.Formation of Farmer's Federation for credit, input procurement, sale of local produce etc.

Under the project Area for the implementation of programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.

Withdrawal Mechanism:

- 1.At the end of the project, The Watershed Committee is to take the responsibility for post project management .For which the Memorandum of Agreement is to be formulated between the PIA and Watershed Committee on the following terms and conditions.
- 2.The list of assets created under EPA, NRM, Production system & microenterprises and Livelihood support system is to be prepared with joint signature of the Chairman, Secretary of the Watershed committee and PIA. The Watershed Committee will retain one copy of the list for future reference.
- 3.The amount lying unspent as on closing date will be transferred to the Watershed Development Fund.
- 4.Watershed Committee will be authorised to use only one Bank account i.e. WDF account.
- 5.Yearly auditing of the accounts by the Chartered Accountant will be mandatory and to be adhered strictly.
- 6.The office bearer of the Watershed Committee shall involve all the community irrespective of caste, creed and religion.
- 7.The Gram Sabha shall have the right to decide the user charges to be collected from the beneficiaries which shall be deposited under the watershed development fund.
- 8.The cost of repair and maintenance of the assets created out of NRM component shall be borne out of Watershed development fund by using maximum 50% of the amount collected in a year.
- 9.The WDF account will primarily run as revolving fund.
- 10.No individual beneficiary should be granted any sort of grant or financial assistance in any form.
- 11.The SHGs and UGs shall have the eligibility to take loan from the WDF with marginal interest as decided by Gram Sabha.
- 12.The Watershed Committee is also at their liberty to start new profit making ventures by utilising WDF as security deposit and the profit earned should go to the WDF.
- 13.The remuneration for the Watershed secretary will be finalised in the Gram Sabha.
- 14.The Watershed Committee may collect financial assistance from any other sources to augment the WDF. All donations, interests, fines and fees shall be deposited in the WDF.
- 15.The WDF Bank Account shall be jointly operated and maintained as per the IWMP guidelines by the Chairman and Secretary of the watershed committee.
- 16.All the expenditure shall be authenticated by the Watershed committee.
- 17.Annual meeting of the Gram Sabha is mandatory. However it may meet at any time if required.
- 18.The Watershed Committee should meet in every quarter to review the income and expenditure.
- 19.Any change in the Watershed Committee or its office bearer shall be made once it is resolved in the Gram Sabha. The Gram Sabha should believe in rotational leadership.
- 20.All the group representatives, at least one from each group shall be ensured in the Watershed Committee.
- 21.The decision approved and resolved in the Gram Sabha will only be implemented by the Watershed Committee.
- 22.In case of any embezzlement of fund, the Administrative system shall proceed according to Rules and Laws.
- 23.In the event of Gram Sabha and watershed Committee become defunct, the assets created under the project and WDF will be transferred to the Panchayat.

In the consolidation phase, the PIA would initiate works which lead to furtherance of the benefits and to sustainability of impacts. Please refer the Common Guidelines, 2008 for detailed explanation.

However, emphasis will be given to the following activities -

- ØPromoting **judicious use of water** by scaling up of Micro Irrigation Systems; encouraging more and more farmers to use such techniques
- ØScaling up of successful interventions in the project
- ØScaling up forward and backward **linkages** established during the works phase, especially, credit and marketing linkages
- ØScaling up of people's collectives, like making the WCs/SHGs/UGs into **Federations** at project level or district level
- ØDocumentation of successful interventions and farmer-cases focusing on the learning there-from
- ØPrepare the **Project Completion Report (PCR); the PIA shall submit the PCR to the WCDC in the format provided for the purpose**
- ØPrepare a **withdrawal strategy** in such a way that the project is smoothly handed over to the Gram Sabha and the Gram Sabha delegates the responsibilities to the Watershed Committee for future management
- ØPrepare a strategy for **Post-Project Management**.
- ØDistributing roles and responsibilities to different stakeholders including village level institutions
- ØDelegating authority to various individuals/institutions in relation to maintenance and up keep of the physical structures created during the works phase

Watershed Committee Wise Financial Break-up of Consolidation Component at Various Level (Area in ha-Amount in Lakhs)

Karpiya, IWMP-VI			District- Allahabad				
S. No.	Name of WC	Area	Vth Year (3%) of the Project Cost				
			SLNA	WCDC	PIA	WC	Total
1	Biraha Karpiya	253	0.030	0.030	0.061	0.789	0.911
2	Chandi	304	0.036	0.036	0.073	0.948	1.094
3	Chapro	324	0.039	0.039	0.078	1.011	1.166
4	Deel Usari	292	0.035	0.035	0.070	0.911	1.051
5	Devara Karpiya	438	0.053	0.053	0.105	1.367	1.577
6	Devi Bandh	265	0.032	0.032	0.064	0.827	0.954
7	Dhobhat	162	0.019	0.019	0.039	0.505	0.583
8	Jamua Dhus	105	0.013	0.013	0.025	0.328	0.378
9	Majhigawan	281	0.034	0.034	0.067	0.877	1.012
10	Nibi	215	0.026	0.026	0.052	0.671	0.774
11	Pawari	345	0.041	0.041	0.083	1.076	1.242
12	Samariha	325	0.039	0.039	0.078	1.014	1.170
13	Semri Jiraunha	393	0.047	0.047	0.094	1.226	1.415
14	Shamlipur	202	0.024	0.024	0.048	0.630	0.727
15	Suhas	168	0.020	0.020	0.040	0.524	0.605
16	Tikar	553	0.066	0.066	0.133	1.725	1.991
Total :		4625	0.555	0.555	1.110	14.430	16.650

Details of Activities under Consolidation Plan of the Project Area of Karpiya, IWMP-VI District- Allahabad															
S. No.	Name of WC	Area	Amount in lacs	Completion of Various Left Over Work	Perparation of Project Completion Report	Documentat ion of Successful Experience	Management and Maintenance of Developed Natural Resources	Users right and users charges	Sustainable utilization of natural tesources	formation of federation for post project economic	Capacity building of CBOs for post project period	Manageme nt and utilization of WDF	Intensific ation of PSME	Intensificati on of Livelihood	Total
1	Biraha Karpiya	253	0.9108	0.6758	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.9108
2	Chandi	304	1.0944	0.8594	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.0944
3	Chapro	324	1.1664	0.9314	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.1664
4	Deel Usari	292	1.0512	0.8162	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.0512
5	Devara Karpiya	438	1.5768	1.3418	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.5768
6	Devi Bandh	265	0.9540	0.7190	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.9540
7	Dhobhat	162	0.5832	0.3482	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.5832
8	Jamua Dhus	105	0.3780	0.1430	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.3780
9	Majhigawan	281	1.0116	0.7766	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.0116
10	Nibi	215	0.7740	0.5390	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.7740
11	Pawari	345	1.2420	1.0070	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.2420
12	Samariha	325	1.1700	0.9350	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.1700
13	Semri Jiraunha	393	1.4148	1.1798	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.4148
14	Shamlipur	202	0.7272	0.4922	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.7272
15	Suhas	168	0.6048	0.3698	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.6048
16	Tikar	553	1.9908	1.7558	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.9908
Total :		4625	16.6500	12.8900	0.3200	0.8000	0.3200	0.1600	0.3200	0.4000	0.1600	0.1600	0.6400	0.4800	16.6500

LINKAGE	
<i>Backward Linkages :</i>	<i>Forward Linkages</i>
•Seed Certification	•Harvesting /threshing machinery
•Supply of Improved Variety of Seed	•Storage
•Supply of other Farming inputs	•Road network
•Fertilizer	•Transport facilities
•Pesticide	•Markets
•Credit Delivery System	•Agro, processing industries
•Extension services	•Milk and other collection centers
•Price support system	•Labour
•Tools/machinery	
•Nursery	

Convergence Plan At A Glance Under Project Area of				Karpiya, IWMP-VI				District-		Allahabad		(Phy in Nos. Fin. In Lacs)						
S. No.	Component	Activity	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		Total		Name of Scheme/ Department	Level of Convergence		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.						
1	LA	Skill Training (in nos)					35	5.25	35	5.25	35	5.25	105	15.75	NRLM/ Skill Development Mission	PIA/Distrct Level		
2	PSME																	
	2.1	Vermi Compost Pit (in Nos.)			16	1.44	16	1.44	16	1.44	16	1.44	48	5.76	MGNAREGA	PIA/Distrct Level		
	2.2	Nadep Compost Pit (in Nos.)			16	1.28	16	1.28	16	1.28	16	1.28	48	5.12				
	2.3	Cow Shelter(in Nos.)			0	0.00	16	7.20	0	0.00	16	7.20	16	14.40				
	2.4	Goat Shelter (in Nos.)			16	5.60	16	5.60	16	5.60	0	0.00	32	16.80				
	2.5	Poultry Shelter (in Nos.)			0	0.00	16	6.40	0	0.00	16	6.40	16	12.80				
	2.6	Azola Pit (in Nos.)			0	0.00	16	0.32	0	0.00	16	0.32	16	0.64				
	2.7	Fodder Through (in Nos.)			0	0.00	16	5.60	0	0.00	16	5.60	16	11.20				
	2.8	Sanjeeva Pit(in Nos.)			0	0.00	16	0.32	0	0.00	16	0.32	16	0.64				
	2.9	Micro Irrigation (in Nos.)																
	2.9.1	Sprinkler Irrigation (in Nos.)			3	0	7	0	3	0	7	0	13	0			*NHM/Deartment of Agricultur/PMKSY	PIA/Distrct Level
	2.9.2	Drip Irrigation			3	0	3	0	3	0	7	0	13	0				
	2.10	Poly House			0	0	3	0	0	0	7	0	7	0	*NHM	PIA/Distrct Level		
	2.11	Agro Shed Net House			0	0	3	0	0	0	7	0	7	0				
3	SMC Work														MGNAREGA	PIA/Distrct Level		
	3.1	Contour Bund (in rmt.)			6153	4.633	13354	10.056	13347	10.050	13321	10.031	46175	34.770				
	3.2	Nos. of Outlet			12	0.090	26	0.195	26	0.195	26	0.195	90	0.675				
	3.3	Marginal Bund (in rmt.)			2017	3.770	4352	8.134	4167	7.788	4479	8.371	15015	28.063				
	3.4	Nos. of Outlet			4	0.600	8	1.200	8	1.200	8	1.200	28	4.200				
	3.5	Perpheral Bund (in rmt.)			4119	7.698	8744	16.343	8839	16.520	8787	16.423	30489	56.984				
	3.6	Nos. of Outlet			8	1.200	17	2.550	17	2.550	17	2.550	59	8.850				
TOTAL :				0.00		26.311		71.887		51.874		66.580		216.652				
* Financial for the Activity will be taken as per the norms and Guidelines of the respective departments applicable at the time of the execution.																		

At A Glance		Convergence Programme Under the Component of PSME under the Project of Karpiya, IWMP-VI District- Allahabad (Phy in No. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net Hous		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Biraha Karpiya	253	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210
2	Chandi	304	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	2	0.00	1	0.00	1	0.00	1	0.00	26	4.210		
3	Chapro	324	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	2	0.00	1	0.00	1	0.00	1	0.00	26	4.210		
4	Deel Usari	292	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210		
5	Devara Karpiya	438	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	4	0.00	4	0.00	2	0.00	2	0.00	33	4.210		
6	Devi Bandh	265	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210		
7	Dhobhat	162	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210		
8	Jamua Dhus	105	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210		
9	Majhigawan	281	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210		
10	Nibi	215	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210		
11	Pawari	345	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	2	0.00	1	0.00	1	0.00	1	0.00	26	4.210		
12	Samariha	325	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	2	0.00	1	0.00	1	0.00	1	0.00	26	4.210		
13	Semri Jiraunha	393	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	4	0.00	4	0.00	2	0.00	2	0.00	33	4.210		
14	Shamlipur	202	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210		
15	Suhas	168	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210		
16	Tikar	553	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	4	0.00	4	0.00	2	0.00	2	0.00	33	4.210		
Total		4625	64	5.76	64	5.12	32	14.40	48	16.80	32	12.80	32	0.64	32	11.20	32	0.64	20	0.00	16	0.00	10	0.00	10	0.00	392	67.36		

IInd Year		Convergence Programme Under the Component of PSME under the Project of Karpiya, IWMP-VI District- Allahabad (Phy in No. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net Hous		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Biraha Karpiya	253	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
2	Chandi	304	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
3	Chapro	324	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
4	Deel Usari	292	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
5	Devara Karpiya	438	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
6	Devi Bandh	265	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
7	Dhobhat	162	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
8	Jamua Dhus	105	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
9	Majhigawan	281	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
10	Nibi	215	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
11	Pawari	345	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
12	Samariha	325	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
13	Semri Jiraunha	393	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
14	Shamlipur	202	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
15	Suhas	168	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
16	Tikar	553	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
	Total	4625.00	16	1.44	16	1.28	0	0.00	16	5.60	0	0.00	0	0.00	0	0.00	0	0.00	3	0.00	3	0.00	0	0.00	0	0.00	54	8.32		

Illrd Year		Convergence Programme Under the Component of PSME under the Project of Karpiya, IWMP-VI District- Allahabad (Phy in No. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net Hous		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Biraha Karpiya	253	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
2	Chandi	304	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	1.76
3	Chapro	324	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	1.76
4	Deel Usari	292	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
5	Devara Karpiya	438	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76
6	Devi Bandh	265	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
7	Dhobhat	162	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
8	Jamua Dhus	105	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
9	Majhigawan	281	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
10	Nibi	215	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
11	Pawari	345	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	1.76
12	Samariha	325	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	1.76
13	Semri Jiraunha	393	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76
14	Shamlipur	202	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
15	Suhas	168	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76
16	Tikar	553	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76
Total		#####	16	1.44	16	1.28	16	7.2	16	5.6	16	6.4	16	0.32	16	5.6	16	0.32	7	0	3	0	3	0	3	0	3	0	144	28.16

IVth Year		Convergence Programme Under the Component of PSME under the Project of Karpiya, IWMP-VI District- Allahabad (Phy in No. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net Hous		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Biraha Karpiya	253.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
2	Chandi	304.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
3	Chapro	324.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
4	Deel Usari	292.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
5	Devara Karpiya	438.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
6	Devi Bandh	265.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
7	Dhobhat	162.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
8	Jamua Dhus	105.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
9	Majhigawan	281.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
10	Nibi	215.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
11	Pawari	345.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
12	Samariha	325.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
13	Semri Jiraunha	393.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
14	Shamlipur	202.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
15	Suhas	168.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52
16	Tikar	553.00	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	5	0.52
Total		4625.00	16	1.44	16	1.28	0	0.00	16	5.60	0	0.00	0	0.00	0	0.00	0	0.00	3	0.00	3	0.00	0	0.00	0	0.00	0	0.00	54	8.32

Vth Year		Convergence Programme Under the Component of PSME under the Project of Karpiya, IWMP-VI District- Allahabad (Phy in No. Fin. In Lakhs)																												
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation-Sprinkler		Micro Irrigation-Drip		Poly House		Agro Shed Net Hous		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Biraha Karpiya	253	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
2	Chandi	304	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
3	Chapro	324	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
4	Deel Usari	292	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
5	Devara Karpiya	438	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
6	Devi Bandh	265	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
7	Dhobhat	162	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
8	Jamua Dhus	105	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
9	Majhigawan	281	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
10	Nibi	215	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
11	Pawari	345	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
12	Samariha	325	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
13	Semri Jiraunha	393	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
14	Shamlipur	202	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
15	Suhas	168	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.41
16	Tikar	553	1	0.09	1	0.08	1	0.45	0	0.00	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.41
Total		4625	16	1.44	16	1.28	16	7.20	0	0.00	16	6.40	16	0.32	16	5.60	16	0.32	7	0.00	7	0.00	7	0.00	7	0.00	7	0.00	140	22.56

WC Wise Planing of Contour Bund (CB) Under Project			Karpiya, IWMP-VI		District-		Allahabad		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIRD Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Chandi	597	0.450	0	0.000	0	0.000	0	0.000	597	0.450
Chapro	0	0.000	2441	1.838	0	0.000	0	0.000	2441	1.838
Deel Usari	0	0.000	0	0.000	1775	1.337	1870	1.408	3645	2.745
Devara Karpiya	841	0.633	0	0.000	1561	1.175	1809	1.362	4211	3.171
Devi Bandh	976	0.735	0	0.000	0	0.000	0	0.000	976	0.735
Dhobhat	0	0.000	1707	1.285	1603	1.207	0	0.000	3310	2.492
Jamua Dhus	0	0.000	2237	1.684	0	0.000	0	0.000	2237	1.684
Majhigawan	1069	0.805	0	0.000	1522	1.146	1782	1.342	4373	3.293
Nibi	151	0.114	0	0.000	0	0.000	0	0.000	151	0.114
Pawari	1038	0.782	1320	0.994	1239	0.933	1347	1.014	4944	3.723
Samariha	1481	1.115	0	0.000	0	0.000	1678	1.264	3159	2.379
Semri Jiraunha	0	0.000	1468	1.105	1765	1.329	0	0.000	3233	2.434
Shamlipur	0	0.000	1151	0.867	1048	0.789	2462	1.854	4661	3.510
Suhas	0	0.000	1586	1.194	1191	0.897	0	0.000	2777	2.091
Tikar	0	0.000	1444	1.087	1643	1.237	2373	1.787	5460	4.111
Total	6153	4.63	13354	10.056	13347	10.050	13321	10.031	46175	34.770
OUTLETS (for safe Disposal of Water)										
Nos	12	0.090	26	0.195	26	0.195	26	0.195	90	0.675
Amount @ Rs. 0.0075 lac per Outlet	0.09		0.195		0.195		0.195		0.675	

WC Wise Planing of Marginal Bund (MB) Under Project			Karpiya, IWMP-VI		District-		Allahabad		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Chandi	308	0.576	0	0.000	0	0.000	0	0.000	308	0.576
Chapro	0	0.000	1804	3.372	1769	3.306	0	0.000	3573	6.678
Deel Usari	0	0.000	0	0.000	0	0.000	1138	2.127	1138	2.127
Devara Karpiya	0	0.000	0	0.000	0	0.000	576	1.077	576	1.077
Dhobhat	100	0.187	0	0.000	0	0.000	0	0.000	100	0.187
Jamua Dhus	1609	3.007	0	0.000	0	0.000	0	0.000	1609	3.007
Majhigawan	0	0.000	1639	3.063	1340	2.504	0	0.000	2979	5.568
Nibi	0	0.000	0	0.000	0	0.000	429	0.802	429	0.802
Pawari	0	0.000	0	0.000	0	0.000	1153	2.155	1153	2.155
Samariha	0	0.000	909	1.699	0	0.000	652	1.219	1561	2.918
Semri Jiraunha	0	0.000	0	0.000	761	1.422	531	0.992	1292	2.415
Shamlipur	0	0.000	0	0.000	207	0.387	0	0.000	207	0.387
Suhas	0	0.000	0	0.000	90	0.168	0	0.000	90	0.168
Total	2017	3.770	4352	8.134	4167	7.788	4479	8.371	15015	28.063
OUTLETS (for safe Disposal of Water)										
Nos	4	0.60	8	1.200	8	1.200	8	1.200	28	4.200
Amount @ Rs. 0.15 lac per Outlet	0.60		1.20		1.20		1.20		4.20	

WC Wise Planing of Peripheral Bund (PB) Under Project			Karpiya, IWMP-VI		District-		Allahabad		(Phy. In rmt, Fin. In Rs.)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Chandi	1465	2.738	0	0.000	0	0.000	0	0.000	1465	2.738
Deel Usari	0	0.000	1517	2.835	2665	4.981	2693	5.033	6875	12.849
Devara Karpiya	0	0.000	4818	9.005	1313	2.454	0	0.000	6131	11.459
Majhigawan	0	0.000	0	0.000	1703	3.183	0	0.000	1703	3.183
Nibi	0	0.000	0	0.000	1465	2.738	0	0.000	1465	2.738
Samariha	2654	4.960	0	0.000	0	0.000	4487	8.386	7141	13.347
Shamlipur	0	0.000	2239	4.185	0	0.000	0	0.000	2239	4.185
Tikar	0	0.000	170	0.318	1693	3.164	1607	3.003	3470	6.485
Total	4119	7.70	8744	16.34	8839	16.52	8787	16.42	30489	56.984
OUTLETS (for safe Disposal of Water)										
Nos	8	1.20	17	2.550	17	2.550	17	2.550	59	8.850
Amount @ Rs. 0.15 lac per Outlet	1.20		2.55		2.55		2.55		8.85	

Abstract of Expected Outcomes in the Project Area		Karpiya, IWMP-VI		District-	Allahabad
S. No.	Item	Unit	Pre-project Status	Expected Post-project Status	Remarks
1	2	3	4	5	6
1	Status of water table				
1.1	Open Well	In mt			
1.1.1	Pre Mansoon		12-13	11-12	
1.1.2	Post Mansoon		11-12	10-11	
1.2	Bore Well	In mt	36-38	34-50-36	
3	Water Harvesting structures repaired/ rejuvenated			78	
4	Availability of water	months.	4-5	5-6	
5	Storage Capacity	ham	N.A.	58.54	
6	Area brought under Supplementary Irrigation in ha				
6.1	@ 5.0cm * 2 Irrigation/ha	ha	-	292.70	
6.2	@ 7.5cm * 2 Irrigation/ha	ha	-	195.13	
7	Availability of drinking water	ha	Sufficient	Sufficient	
8	Increase in irrigation potential @ 50% of storage Capacity	ha	N.A.	29.27	
9	Area under agricultural crop	ham			
9.1	Area under single crop	ha	2742.92	2167.88	
9.2	Area under double crop	ha	1546.54	2084.06	
9.3	Area under multiple crop	ha	0.00	111.00	
9.4	Cropping Intensity	%	126.18	144.19	
9.5	B:C Ratio		1.54	2.27	
10	Increase in area under Afforestation	ha	18.95	37.60	
11	Increase in area under horticulture	ha	3.40	34.71	
12	Increase in area under fodder	ha	12.11	143.08	
13	Increase in area under vegetation	ha	34.47	215.39	
14	Increase in milk production	in Ltr	0.114	0.215	
15	Increase in no. of livelihoods	in no.	-	715	

Abstract of Expected Outcomes in the Project Area		Karpiya, IWMP-VI		District-	Allahabad
S. No.	Item	Unit	Pre-project Status	Expected Post-project Status	Remarks
15.1	Increase in income	no.			
15.2	For Assetless	In Rs.	17600	31200	
16	For Farmers	In Rs.	22600	41000	
17	Change in Migration Status	in Rs.	17640	12348	
18	No. of SHGs	no	0	143	
19	No. of SHGs Linkage	no.	0	143	
20	SHG Federations	no.	0	16	
21	Credit Institutions	no.			
22	Backward/Farward Linkage Established	no.	0	16	
23	No. of Assett Created	no.	N.A.	78	
24	NPV of Net Benefit at 15% discounted Factor	In Rs.		21336360.47	
25	Actual Benefit @ 15% Discounted Value		-	1.44	
26	IRR	in %	-	29.78	

Mandays Generated		
SMC (Through Convergence)	Total Amount/174	68860
Sub Total		68860
Through IWMP Fund :-		
Land Development	60% of Total Amount /174	10718
WHS	(Amount of Dressing + Sodding)/174	
Sub Total		10718
Self Employment :-		
Through SHGs	No. of SHG * 10 *150	214500
Through Micro Enterprises	No. of ME * 5 *180	82800
Through use of Farm Machinery	No. of Machine * 30	6360
Sub Total		303660
Total		383238

CATEGORY WISE MANDAYS GENERATED in Nos.				No. of person employed			
GEN	SC	Total	WOMEN	GEN	SC	Total	WOMEN
60%	40%	100%	35%				
41316	27544	68860	24101	414	276	690	242
6430	4287	10717	3751	65	43	108	38
0	0	0	0	0	0	0	0
6430	4287	10717	3751	65	43	108	38
128700	85800	214500	75075	858	572	1430	751
49680	33120	82800	28980	276	184	460	290
3816	2544	6360	2226	127	85	212	23
182196	121464	303660	106281	1261	841	2102	1063
229942	153295	383237	134133	1740	1160	2900	1343

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under										
Karpiya, IWMP-VI				District:	Allahabad		Net Cultivable Area :		4625.00	ha
S.No.	Particular	Area ha.	Productivity in q/ha.	Total Production in q (3*4)	Investment Cost/ha in Rs.	Total Investment Cost (3*6)	Market Rate/q in Rs.	Gross Return (5*8)	Net Profit (9-7)	BC Ratio (9/7)
1	2	3	4	5	6	7	8	9	10	11.00
Pre-project										
A	Khariff									
1	Paddy	1454.00	16.00	23264.00	7000	10178000	1150	26753600	16575600	1.63
2	Jawar	100.00	7.00	700.00	3000	300000	1200	840000	540000	1.80
3	Bajra	301.00	6.00	1806.00	3000	903000	1300	2347800	1444800	1.60
4	Moong	90.00	3.50	315.00	5000	450000	4000	1260000	810000	1.80
5	Arhar	232.00	3.25	754.00	5000	1160000	4000	3016000	1856000	1.60
6	Urd	77.00	3.00	231.00	5000	385000	4500	1039500	654500	1.70
7	Chia	0.00	0.00	0.00	0	0	0	0	0	0.00
8	Vegetable	84.00	40.00	3360.00	8000	672000	500	1680000	1008000	1.50
9	Fodder	67.00	150.00	10050.00	6000	402000	100	1005000	603000	1.50
10	Others	104.00	7.75	806.00	5000	520000	1500	1209000	689000	1.33
Sub Total A		2509				14970000.00		39150900.00	24180900.00	1.62
B	Rabi									
1	Wheat	2089.00	16.25	33946.25	7000	14623000	1200	40735500	26112500	1.79
2	Barley	77.00	6.00	462.00	3500	269500	1400	646800	377300	1.40
3	Mustard	205.00	3.00	615.00	2500	512500	2200	1353000	840500	1.64
4	Gram	234.00	6.25	1462.50	8000	1872000	4000	5850000	3978000	2.13
5	Lentil	145.00	3.25	471.25	4500	652500	3500	1649375	996875	1.53
6	Field pea	179.00	9.00	1611.00	5500	984500	1500	2416500	1432000	1.45
7	Quinoa	0.00	0.00	0.00	0	0	0	0	0	0.00
8	Vegetable	111.00	45.00	4995.00	8000	888000	500	2497500	1609500	1.81
9	Fodder	100.00	160.00	16000.00	6000	600000	100	1600000	1000000	1.67
10	Others	187.00	8.00	1496.00	5000	935000	1500	2244000	1309000	1.40
Sub Total B		3327.00				21337000.00		58992675.00	37655675.00	1.76
Zaid		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gross Area		5836.00				0.00		0.00	0.00	0.00
Cropping Intensity				126.18 %						

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under										
Karpiya, IWMP-VI				District:	Allahabad		Net Cultivable Area :		4625.00	ha
S.No.	Particular	Area ha.	Productivity in q/ha.	Total Production in q (3*4)	Investment Cost/ha in Rs.	Total Investment Cost (3*6)	Market Rate/q in Rs.	Gross Return (5*8)	Net Profit (9-7)	BC Ratio (9/7)
1	2	3	4	5	6	7	8	9	10	11.00
Post-project										
A	Khariff									
1	Paddy	1337	20.5	27408.5	9000	12033000	1400	38371900	26338900	2.19
2	Jawar	116	9	1044	4500	522000	1600	1670400	1148400	2.20
3	Bajra	327	8	2616	4500	1471500	1800	4708800	3237300	2.20
4	Moong	123	5.5	676.5	7000	861000	4800	3247200	2386200	2.77
5	Arhar	307	5.75	1765.25	7000	2149000	4500	7943625	5794625	2.70
6	Urd	109	5.25	572.25	7000	763000	4800	2746800	1983800	2.60
7	Chia	8	8	64	8000	64000	7000	448000	384000	6.00
8	Vegetable	116	75	8700	10000	1160000	700	6090000	4930000	4.25
9	Fodder	82	230	18860	9000	738000	120	2263200	1525200	2.07
10	Others	135	12.5	1687.5	7500	1012500	1700	2868750	1856250	1.83
Sub Total A		2660.00				20774000.00		70358675.00	49584675.00	2.39
B	Rabi									
1	Wheat	2448	21	51408	9000	22032000	1600	82252800	60220800	2.73
2	Barley	90	10	900	6000	540000	1800	1620000	1080000	2.00
3	Mustard	240	5.75	1380	6500	1560000	3400	4692000	3132000	2.01
4	Gram	260	7.25	1885	9000	2340000	4500	8482500	6142500	2.63
5	Lentil	170	5.25	892.5	6000	1020000	3500	3123750	2103750	2.06
6	Field pea	210	14	2940	7000	1470000	1800	5292000	3822000	2.60
7	Quinoa	20	12.5	250	8000	160000	6000	1500000	1340000	8.38
8	Vegetable	140	75	10500	10000	1400000	500	5250000	3850000	2.75
9	Fodder	124	200	24800	8000	992000	140	3472000	2480000	2.50
10	Others	196	12	2352	7000	1372000	1700	3998400	2626400	1.91
Sub Total B		124.00				992000.00		119683450.00	2480000.00	2.50
Zaid		196.00	12.00	2352.00	7000	1372000	1700	3998400	2626400	1.91
Gross Area		6669.00				32886000.00		123681850.00	86797450.00	2.64
Cropping Intensity				144.19	%					

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under							
Karpiya, IWMP-VI		District:	Allahabad		Net Cultivable Area :		4625.00 ha
Over all BC		Pre-project	1.70 : 1				
		Post-project	2.54 : 1				
Area Under Agriculture Use in ha							
Pre-Project Status				Post-Project Status			
Area under Single Crop	2742.92	1	2742.92	Area under Single Crop	2167.88	1.00	2167.88
Area under Double Crop	1546.54	2	3093.08	Area under Double Crop	2084.06	2	4168.12
Area under Multiple Crop	0.00	3	0.00	Area under Multiple Crop	111.00	3	333.00
Total :			5836.00	Total :			6669.00
Cropping Intensity %		126.18		Cropping Intensity %		144.19	

Year wise Projected Benefit from Various Component under Project Area					
Karpiya, IWMP-VI		District- Allahabad		(amt in Rs.)	
Year	Land Development	From Livelihood Activities of Assetless	From Livelihood Activities of Farmers	From Livestock Activities	Total
1	0.00	0.00	0.00	0.00	0.00
2	0.00	0.00	0.00	0.00	0.00
3	0.00	1845228.00	12310244.00	2816086.00	16971558.00
4	0.00	2460304.00	16413659.00	3754782.00	22628745.00
5	325120.00	3075380.00	20517073.00	4693477.00	28611050.00
6	1602180.00	3690456.00	24620488.00	5632173.00	35545297.00
7	4658920.00	4305532.00	28723902.00	6570868.00	44259222.00
Total	6586220.00	15376900.00	102585366.00	23467386.00	148015872.00

Income Projection for Assetless, Farmers and Livestock under the project for 7 years.									Amt in Rs.
S.No.	Year	% Increase	Assetless		Farmers		Livestock		Total Increase
			15376900		102585366		23467386.5		141429653
1	1	0	0		0		0		0
2	2	0	0		0		0		0
3	3	12	1845228		12310244		2816086		16971558
4	4	16	2460304		16413659		3754782		22628745
5	5	20	3075380		20517073		4693477		28285930
6	6	24	3690456		24620488		5632173		33943117
7	7	28	4305532		28723902		6570868		39600302
	Total	100	15376900		102585366		23467386		141429652

Calculation of NPV of Net Benefit @ 15% of Discounted Value								
Year	Project Cost				Total Benefit	Net Benefit	Discounted Factor @ 15%	NPV # 15%
	IWMP	Convergence	Op. maint.	Total				
1	3330000			3330000.00	0.00	-3330000	0.870	-2897100
2	7770000	2631139.30		10401139.30	0.00	-10401139.30	0.756	-7863261.31
3	13875000	7188698.60		21063698.60	16971558.00	-4092140.60	0.658	-2692628.51
4	13875000	5187350.50		19062350.50	22628745.00	3566394.50	0.572	2039977.65
5	16650000	6657986.70		23307986.70	28611050.00	5303063.30	0.497	2635622.46
6	0.00		2330799.00	2330799.00	35545297.00	33214498.00	0.432	14348663.14
7	0.00		2330799.00	2330799.00	44259222.00	41928423.00	0.376	15765087.05
	55500000.00	21665175.10	4661598.00	81826773.10	148015872.00	66189098.90		21336360.47

Calculation of B : C Ratio					
Year	Total Cost	Benefit	Discounted Factor @ 15%	Actual Cost @ 15% Discounted Value	Actual Benefit @ 15% Discounted Value
1	3330000.00	0.00	0.870	2897100.00	0.00
2	10401139.30	0.00	0.756	7863261.31	0.00
3	21063698.60	16971558.00	0.658	13859913.68	11167285.16
4	19062350.50	22628745.00	0.572	10903664.49	12943642.14
5	23307986.70	28611050.00	0.497	11584069.39	14219691.85
6	2330799.00	35545297.00	0.432	1006905.17	15355568.30
7	2330799.00	44259222.00	0.376	876380.42	16641467.47
				48991294.46	70327654.93
				B : C	1.44

Calculation of IRR																
Year	Project Cost				Total Benefit	Net Benefit	Discounted Factor @ 12%	NPV @ 12%	Discounted Factor @ 15%	NPV @ 15%	Discounted Factor @ 20%	NPV @ 20%	Discounted Factor @ 25%	NPV @ 25%	Discounted Factor @ 30%	NPV @ 30%
	IWMP	Covergence	Operation & Maintenance Cost	Total												
1	3330000.00	0.00	0.00	3330000.00	0.00	-3330000.00	0.893	-2973690.00	0.870	-2897100.00	0.833	-2773890.00	0.800	-2664000.00	0.769	-2286767.61
2	7770000.00	2631139.30	0.00	10401139.30	0.00	-10401139.30	0.797	-8289708.02	0.756	-7863261.31	0.694	-7218390.67	0.640	-6656729.15	0.592	-4907507.15
3	13875000.00	7188698.60	0.00	21063698.60	16971558.00	-4092140.60	0.712	-2913604.11	0.658	-2692628.51	0.579	-2369349.41	0.512	-2095175.99	0.455	-1325689.87
4	13875000.00	5187350.50	0.00	19062350.50	22628745.00	3566394.50	0.636	2268226.90	0.572	2039977.65	0.482	1719002.15	0.410	1462221.75	0.350	793879.42
5	16650000.00	6657986.70	0.00	23307986.70	28611050.00	5303063.30	0.567	3006836.89	0.497	2635622.46	0.402	2131831.45	0.328	1739404.76	0.269	808839.12
6	0.00	0.00	2330799.00	2330799.00	35545297.00	33214498.00	0.507	16839750.49	0.432	14348663.14	0.335	11126856.83	0.262	8702198.48	0.207	3485828.35
7	0.00	0.00	2330799.00	2330799.00	44259222.00	41928423.00	0.452	18951647.20	0.376	15765087.05	0.279	11698030.02	0.210	8804968.83	0.159	3013311.90
	55500000.00	21665175.10	4661598.00	81826773.10	148015872.00	66189098.90		26889459.35		21336360.47		14314090.36		9292888.67		-418105.83

$$IRR \% = 20 + \frac{14314090.36 / ((14314090.36 + (9292888.67)) * (25 - 20))}{25 + 4.78} = 29.78$$

BANK ACCOUNTS & WATERSHED DEVELOPMENT FUND (WDF)

Bank Accounts :-

Following Bank Accounts will be opened in the Bank and operated in the manner prescribed below :-

WCDC Account :- Jointly Operated by District Magistrate & BSA (PIA)

•P.I.A. Account :-

1.Joint S.B. Account in the name of PIA

2.It will be opened in the Government Recognized Bank.

3.It will be operated jointly by BSA & Accountant of P.I.A.

•Project Fund Account of WC :-

1.Joint S.B. Account in the name of Watershed Project for the Watershed Fund received from the PIA

2.It will be opened in the local Bank Branch

3.It will be operated jointly by

I)Secretary

- WC

II)Nominated Member

- WDT

Structure of Watershed Committee (WC) :-

	Category	Members
•Chairman	:	1
•Secretary	:	1
•Representing User Group	:	2-3
1.Representing Self Help Group	:	2-3
2.Representing Women	:	1
3.Representing SC	:	1
4.Representing Landless	:	1
5.Representing WDT	:	1
Total No. of Members	:	10-12

Office Bearer of WC :-

1.Chairman

Secretary

•WDF Account :-

Opening of Watershed Development Fund Accounts :-

Under the project Area for the implementation of programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.

Following activities will be taken for mobilizing the beneficiaries contribution –

- Briefing the beneficiaries about the purpose, utility and rate of contribution.

- Informing the beneficiaries about the implications of non-payment of contribution.
- Motivating beneficiaries for making contribution.
- Collecting and depositing the contribution in the Watershed Development Fund.
- WDT & WC will be responsible for obtaining the contribution.

Utilization of WDF –

1. Watershed Development Fund shall be in operation only after the project period.

- It will be operated jointly by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha.
- This fund should be utilised only with the approval of watershed committee for the maintenance and development of Community Assets, CPR and administrative cost if watershed secretary will continue after the project period with the approval of WC.
- No money shall be withdrawn during the project period.
- Watershed Project Fund should not be used for individual work.

WATERSHED DEVELOPMENT FUND (WDF)

1. One of the mandatory conditions for selection of villages for watershed projects is Farmer's contribution towards the Watershed Development Fund (WDF). The contributions to WDF shall be a minimum 10% of the cost of NRM works executed on private lands only. However, in case of SC, small and marginal farmers, the minimum contribution shall be 5% of the cost of NRM works executed on their lands.

2. For other cost intensive farming system activities such as Aquaculture, Horticulture, Agro-forestry, Animal Husbandry etc on private land directly benefiting the individual farmers, the contribution of farmers will be 20% for General category and 10% for SC & ST beneficiaries.

3. These contributions would be acceptable either in cash at the time of execution of works or voluntary labour. A sum equivalent to the monetary value of the voluntary labour would be transferred from the watershed project account to the WDF bank account that will be distinct from the Watershed Committee (WC) bank account. User charges, sales proceeds and disposal amounts of intermediate usufruct rights shall also be deposited in the WDF bank account.

4. Income earned from assets created under the project on common property resources shall also be credited to WDF.

5. The Secretary, Watershed Committee (WC) shall maintain a completely separate account of the income and expenditure of the WDF. Rules for operation of the fund should be prepared by the Watershed Committee (WC) and ratified by the Gram Sabha. The WDF bank account should be operated by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha. Alternatively, the guidelines for the management and utilization of the WDF may be evolved by the concerned Nodal Ministry.

6. After completion of Phase II, at least 50% of the WDF funds shall be reserved for maintenance of assets created on community land or for common use under the project. Works taken up on private land shall not be eligible for repair/maintenance out of this Fund. The remaining money may be used as a revolving fund to advance loans to the villagers of the project area who have contributed to the fund. Individuals as well as charitable institutions should be encouraged to contribute generously to this Fund.

User Charges -

The Gram Sabha through the Watershed Committee (WC) shall put in place mechanism for collecting user charges. No charge will be taken from landless, destitute or disabled / widow headed house holds for work done on private or public land. The user charges collected shall be credited to the WDF for maintenance of assets created during the project.

Watershed Development Fund

One of the mandatory conditions for IWMP projects is people's contribution towards the Watershed Development Fund (WDF). The contributions to WDF shall be a minimum 10% of the cost of NRM works executed on private lands only. However, in case of SC/ST, small and marginal farmers, the minimum contribution shall be 5% of the cost of NRM works executed on their lands. However, for other cost intensive farming system activities such as Aquaculture, Horticulture, Agro-forestry, Animal Husbandry etc on private land directly benefiting the individual farmers, the contribution of farmers will be 20% for General category and 10% for SC & ST beneficiaries and the remaining cost of the activities i.e. 80% for the General and 90% for SC/ST category will come from the project funds subject to a maximum limit of an amount equal to double of the standard unit cost norm for Watershed Development Project.

These contributions would be acceptable either in cash at the time of execution of works or voluntary labour. A sum equivalent to the monetary value of the voluntary labour would be transferred from the watershed project account to the WDF bank account that will be distinct from the Watershed Committee (WC) bank account. User charges, sales proceeds and disposal amounts of intermediate usufruct rights shall also be deposited in the WDF bank account. Common Guidelines for Watershed Development Projects Income earned from assets created under the project on common property resources shall also be credited to WDF.

The Secretary, Watershed Committee (WC) shall maintain a completely separate account of the income and expenditure of the WDF. Rules for operation of the fund should be prepared by the Watershed Committee (WC) and ratified by the Gram Sabha. The WDF bank account should be operated by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha. Alternatively, the guidelines for the management and utilization of the WDF may be evolved by the concerned Nodal Ministry.

After completion of Phase II, at least 50% of the WDF funds shall be reserved for maintenance of assets created on community land or for common use under the project. Works taken up on private land shall not be eligible for repair/maintenance out of this Fund. The remaining money may be used as a revolving fund to advance loans to the villagers of the project area who have contributed to the fund. Individuals as well as charitable institutions should be encouraged to contribute generously to this Fund.

Details of WDF Collected Under The Project of Nagla Dhir, IWMP-IV, District-Firozabad

Component	Category	Rate	Amount in Lakhs
NRM Works Amount on Land Development only	SC/ST SC/ST, small and marginal farmers	5%	1.0879
	General	10%	0.9325
SMC Wok Through Convergence	-	-	-
Farming System	SC/ST	10%	2.2200
	General	20%	6.6600
User Charges as applicable on WHS Work fixed by user group on the basis of mutual concent for providing Supplementary Irrigation.		-	-
Total :			10.9004

List of Records/Registers to be maintained at different levels

WCDC:

1. Cheque book register
2. Grants received from Centre/State
3. Grants Distribution Register
4. UCs register for UCs received from PIA/watershed committees
5. Activities wise Physical and Financial Progress Details
6. Technical Sanction Register
7. Administrative Sanction Register
8. Bank Reconciliation statement register
9. Asset Register- Dead-stock Register
10. Meeting Register
11. Training Register
12. Ledger
13. Payments Book
14. Visitor's Book

PIA Level

1. Register for grants received from states
2. UCs register for UCs to be sent to WCDC
3. Bank pass book/ cheque Book Register
4. Bank Reconciliation statement register
5. UCs register for UCs received from different watershed committees
6. Physical and financial progress report
7. Asset Register- Dead Stock Register
8. Training Register
9. Material Book (EPA)
10. Ledger
11. Payment Book

Watershed Committee Level

1. Cash book
2. Contingency bill register
3. Voucher register
4. Bank Pass Book Register
5. Bank Reconciliation statement- register
6. Advances/Adjustment register
7. Bank cheque book register
8. Asset Register- dead stock Register
9. Assets Created Register
10. Income register (from watershed assets)
11. WDF Account Register
12. Seed Money Register
13. Register showing physical and financial progress
14. Training Register
15. Technical Sanction Register
16. Administrative Sanction Register
17. Meeting Register (Resolution Book)
18. Material Book Register
19. Stock Register
20. Receipt Book
21. Voucher Book
22. Ledger
23. Account Ledger
24. Bill Book
25. Members' Pass Book Register
26. Attendance Register (for Labour)
27. Payments Register
28. Works wise Expenditure Register
29. Visitor's Book

SHGs:

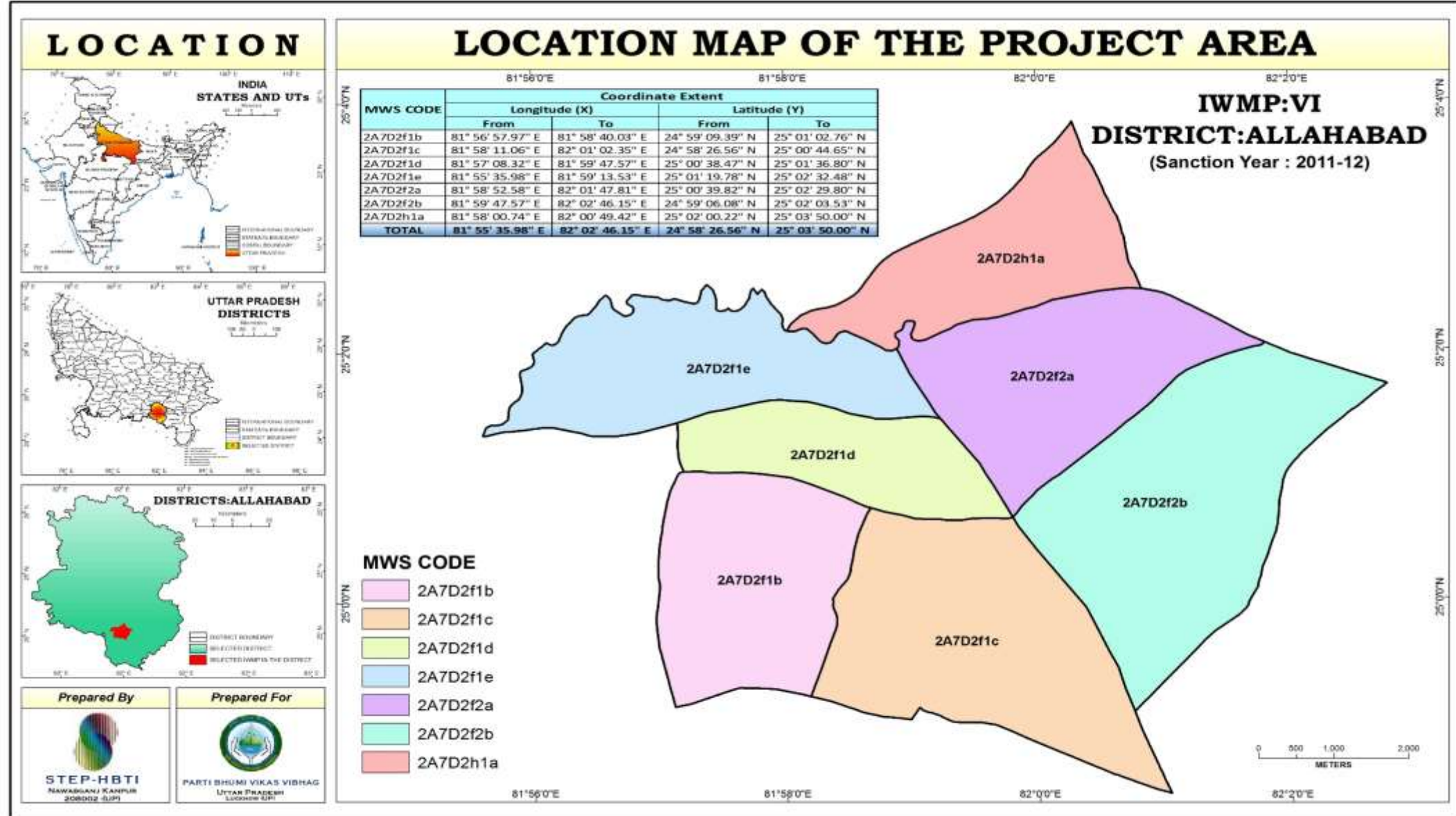
1. Meeting Register
2. Fund received Register
3. Bank Pass Book Register
4. Internal Lending/Loan Register
5. Savings Book Register
6. Seed Money Distribution & Recovery Register
7. Training Register
8. Composit Loan/Grant-in-aid Register

OR Any other Records/Register prescribed by the SLNA/DoLR from time to time

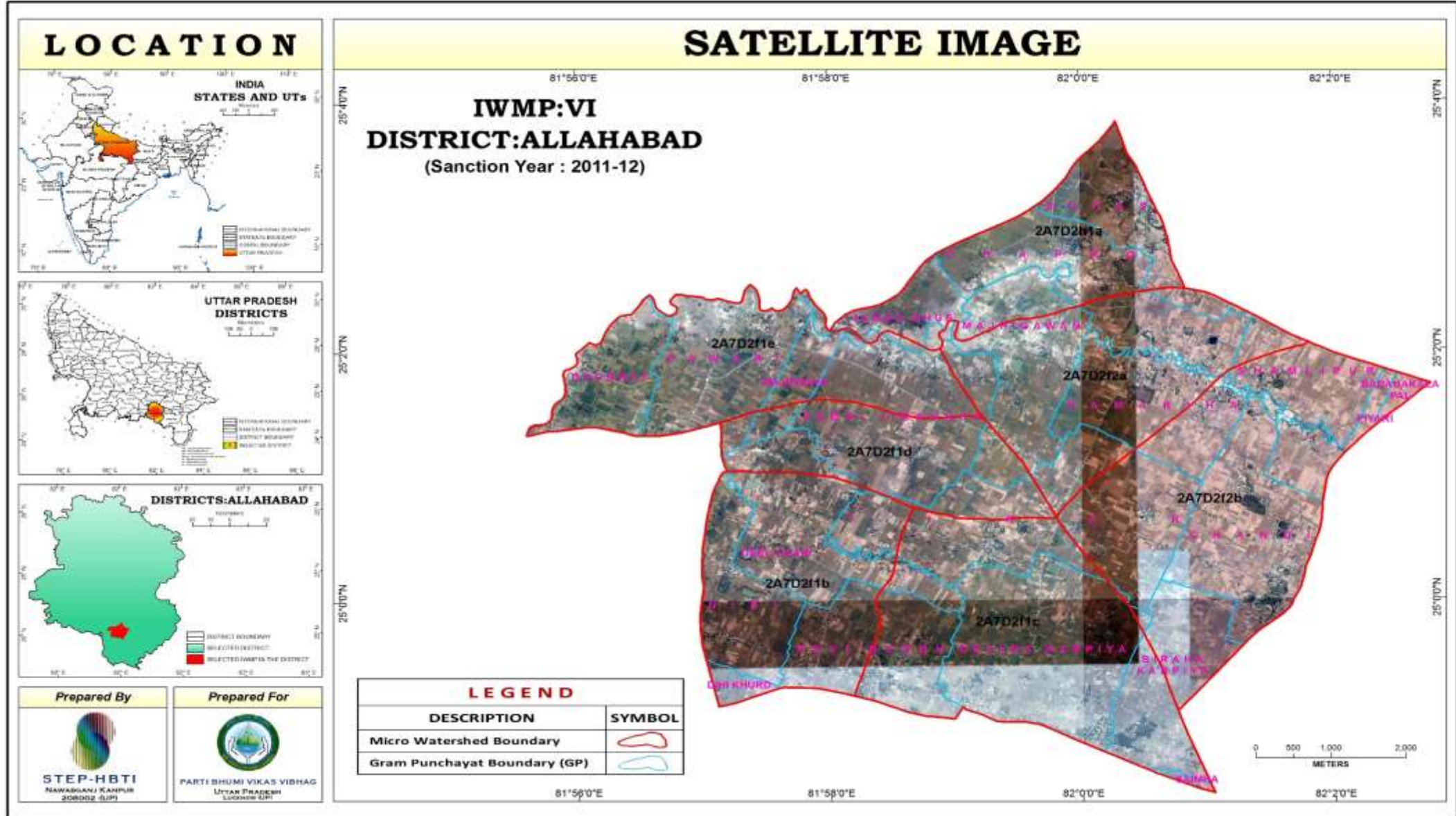
Activity Calendar for Various Component Under IWMP Projects.

Quarter/Month-->	Q1			Q2			Q3			Q4		
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Components												
Capacity Building				x				x				x
Production System & Micro Enterprises	x					x				x		
Soil & Moisture Conservation				x					x	x		
Land Development						x						
Water harvesting Structure				x			x			x		
Livelihood Activities												

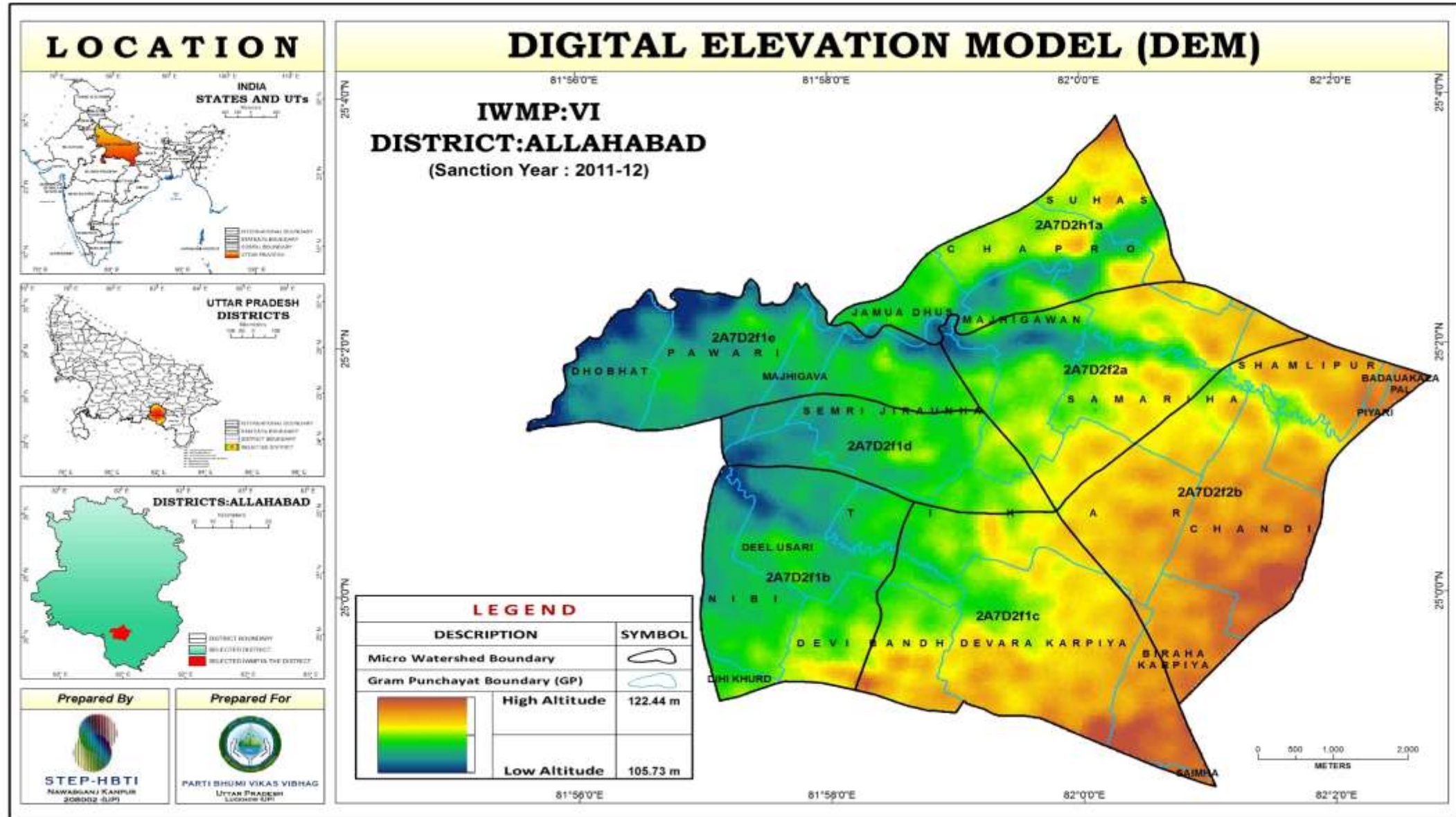
ABRIVIATION			
AAP	Annual Action Plan	PB	Peripheral Bund
BPL	Below Power Line	PCA	Project Completion Report
CB	Capacity Building	PIA	Project Implementing Agency
CB	Contour Bund	PPP	Public Private Partnership
CBO	Community Based Organization	PRA	Participatory Rural Appraisal
CPR	Common Property Resources	PSA	Participatory Situation Analysis
DoLR	Department of Land Resources	PSME	Production System and Microenterprise
DRDA	District Rural Development Agency	SHG	Self Help Group
ECD	Earthen Check Dam	SLNA	State Level Nodal Agency
EPA	Entry Point Activity	SMC	Soil and Moisture Conservation
FGD	Focus Group Discussion	SRI	System of Rice Intensification
FPO	Farmer's Producer Organization	SWI	System of Wheat Intensification
GP	Gram Panchayat	UG	User's Group
IWMP	Integrated Watershed Management Programme	UMMB	Urea Mineral Mixture Block
MB	Marginal Bund	WC	Watershed Committee
MCD	Masonry Check Dam	WCDC	Watershed Cum Data Centre
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Programme	WDF	Watershed Development Fund
NHM	National Horticulture Mission	WDT	Watershed Development Team
NRLM	National Rural Livelihood Mission	WDW	Watershed Development Work
NRM	Natural Resource Management	WHS	Water Harvesting Structure

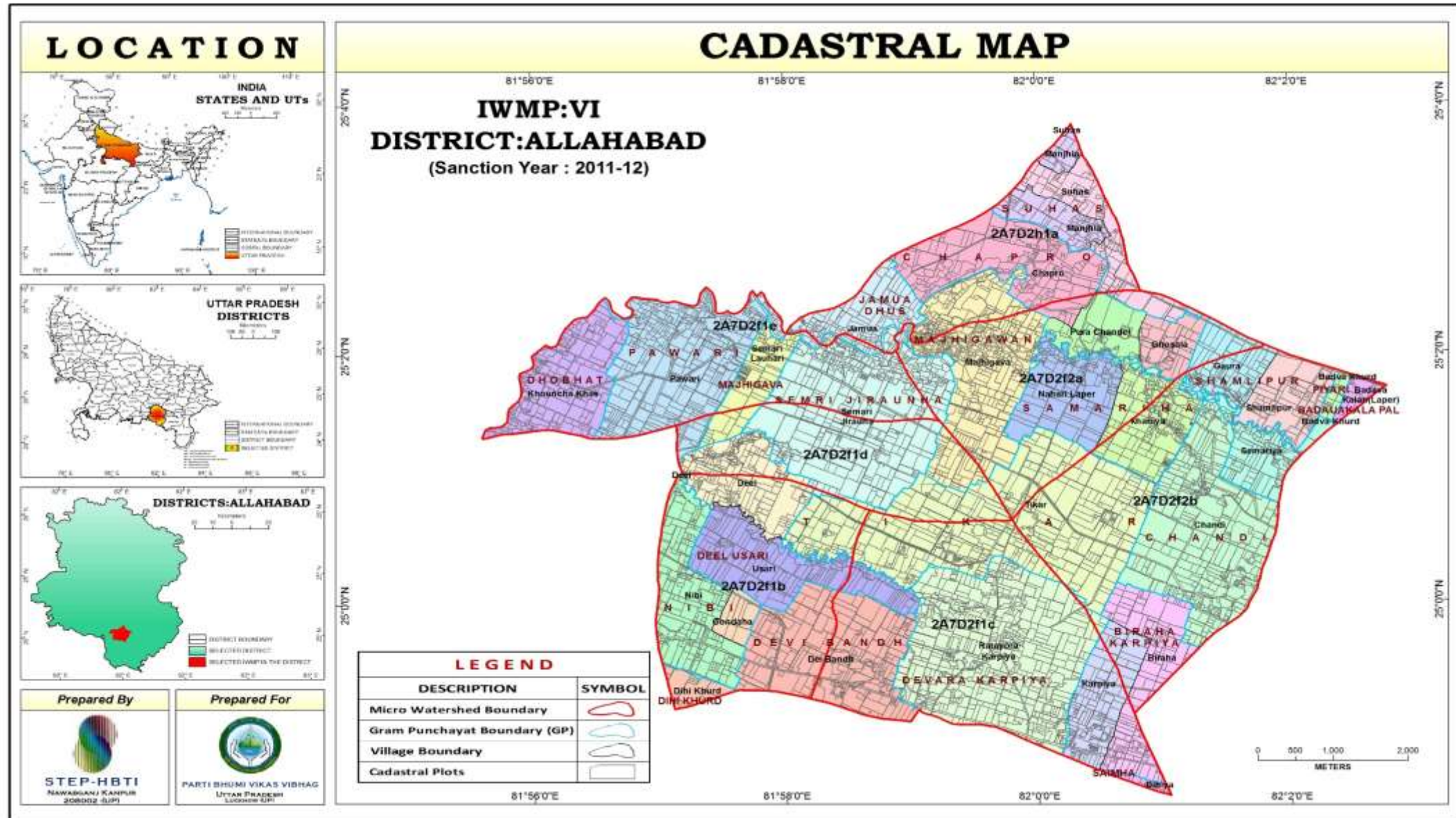


THEMATIC MAPS

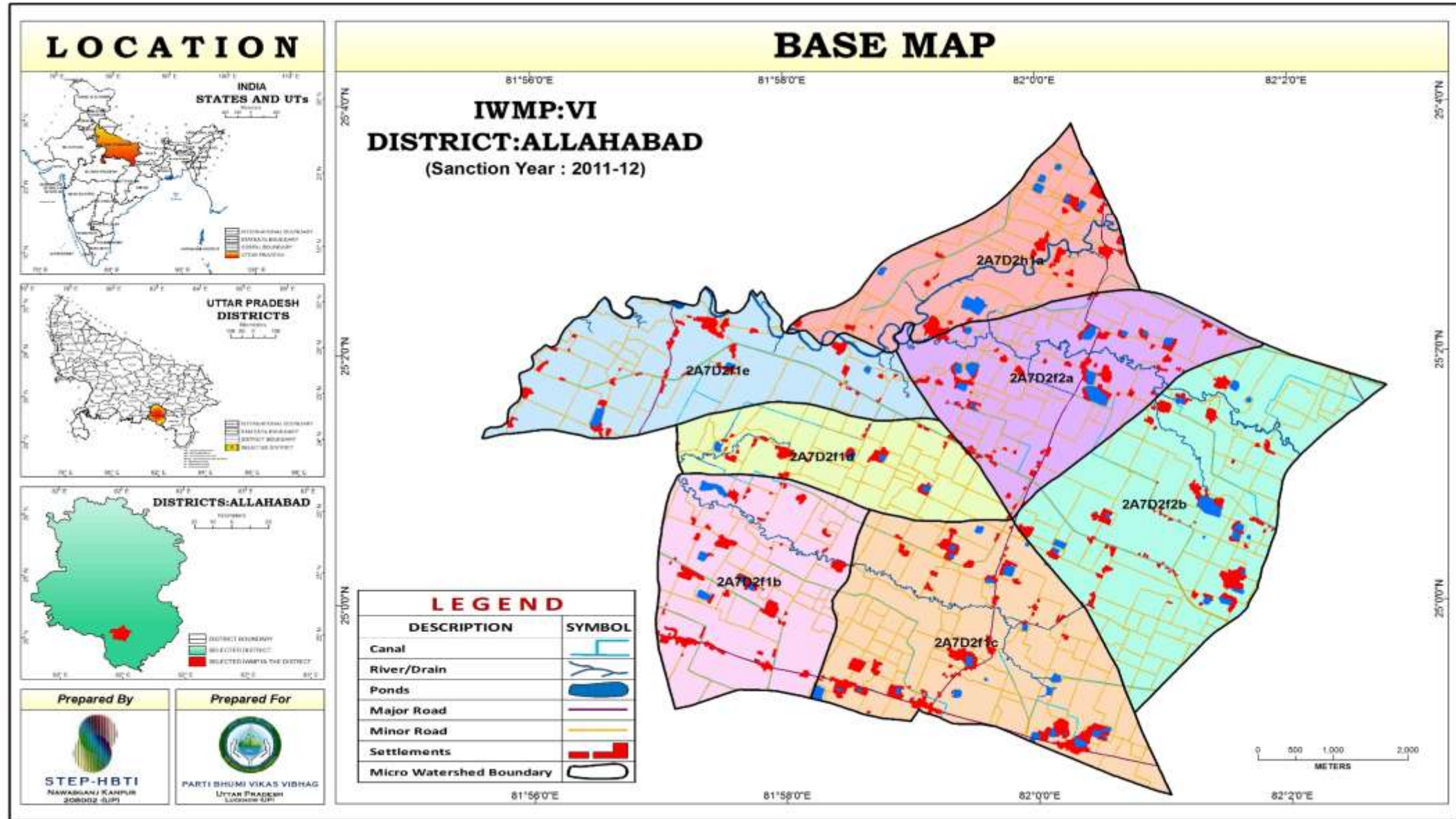


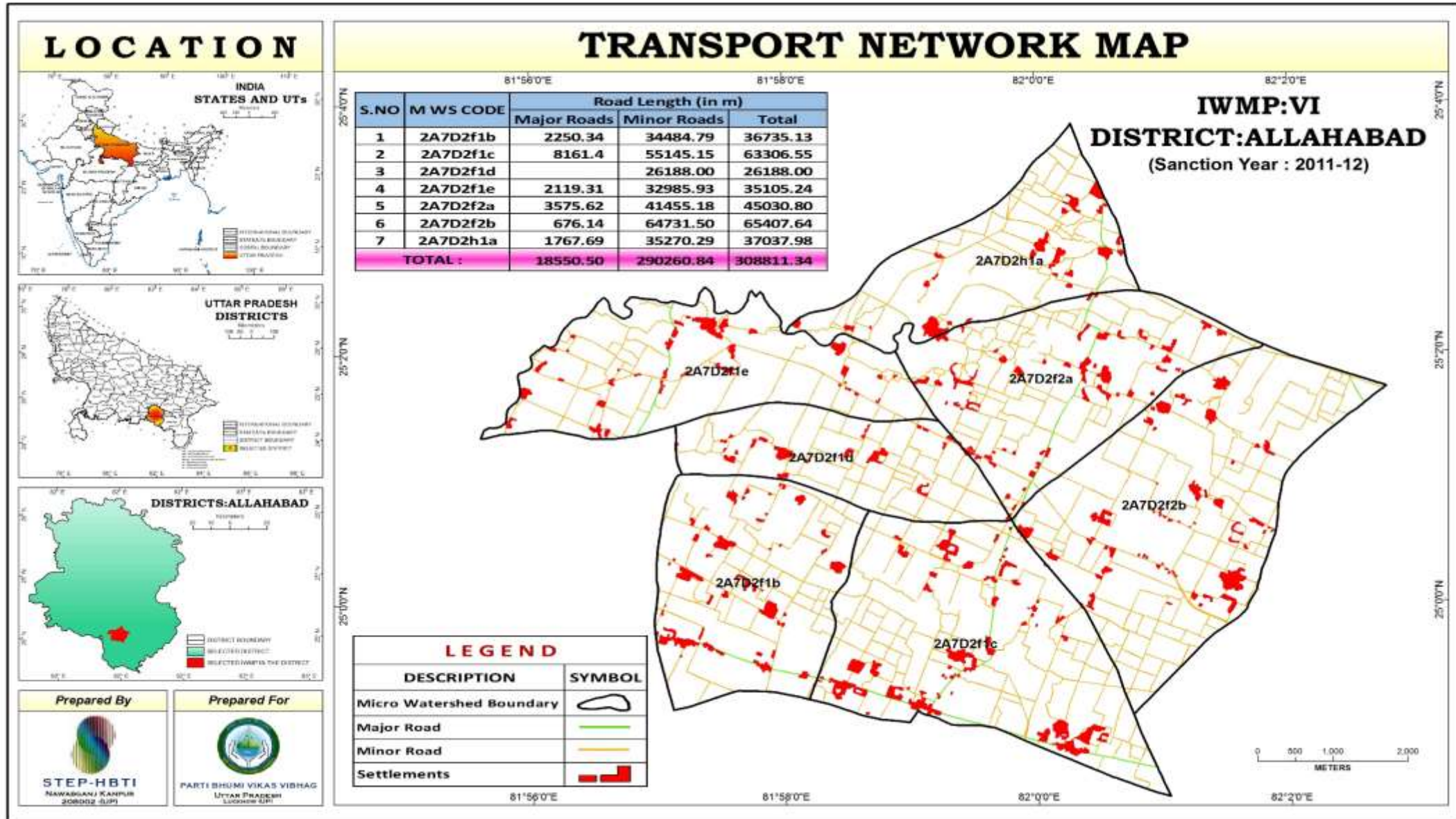
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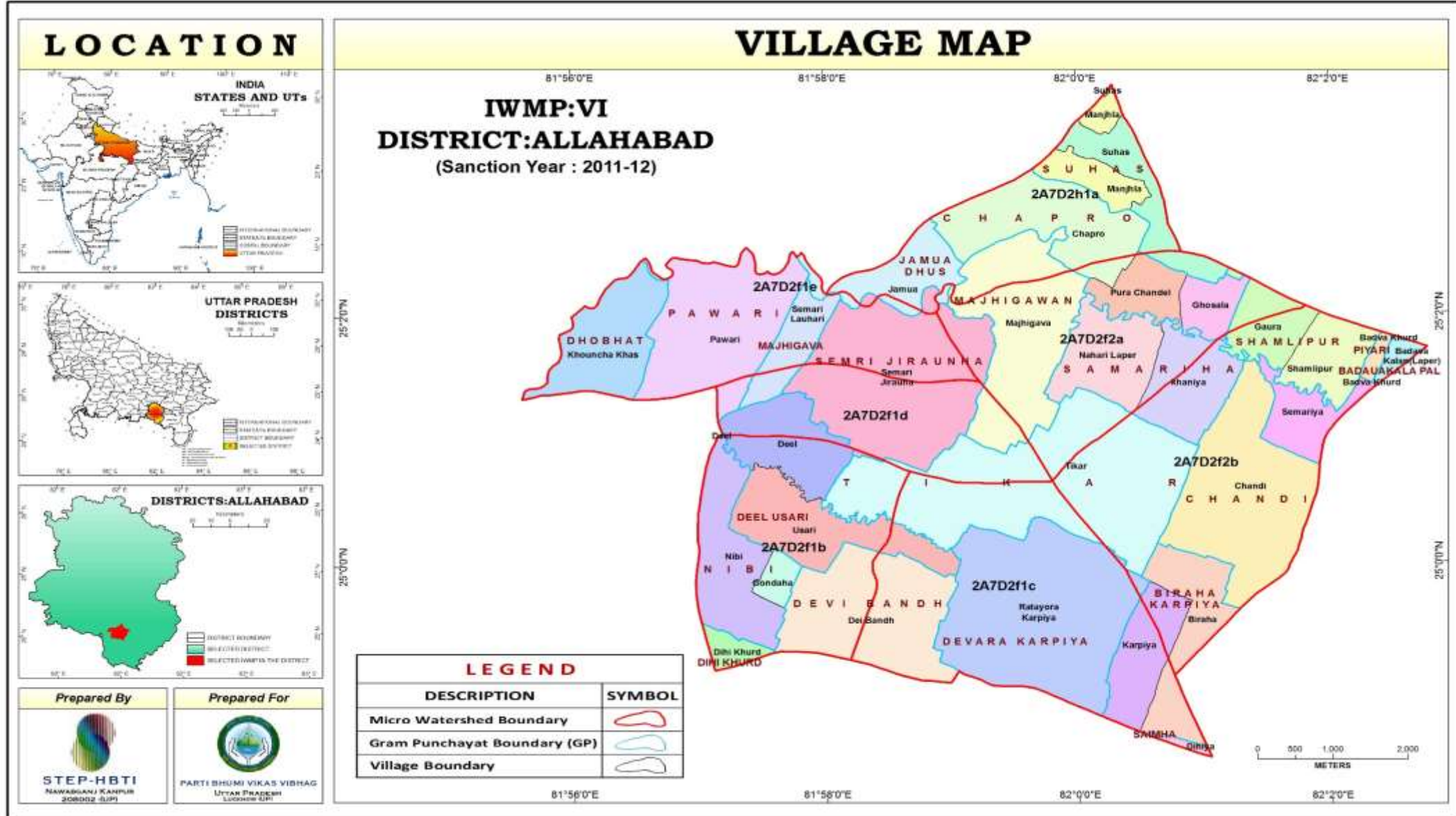


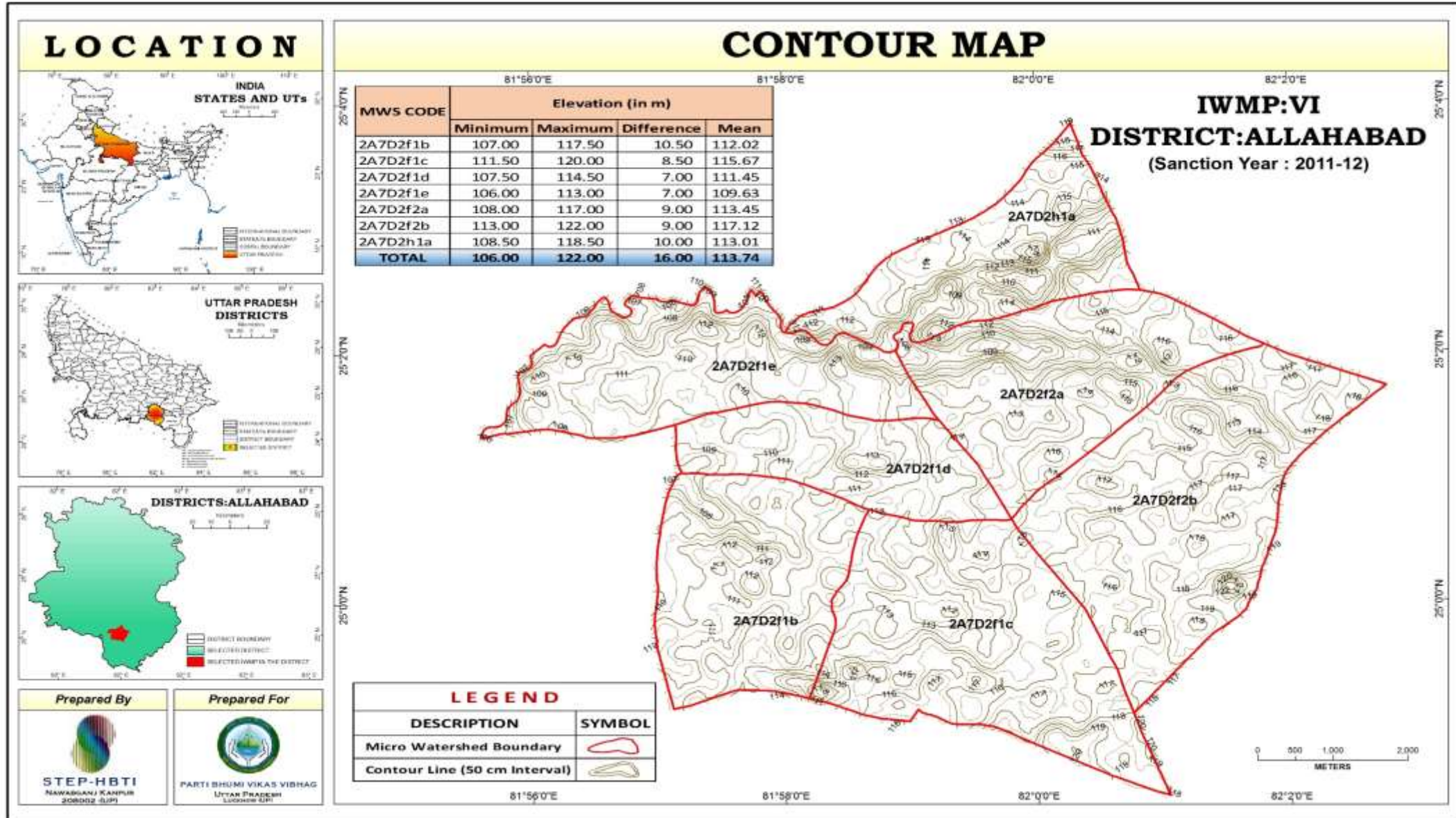


THEMATIC MAPS







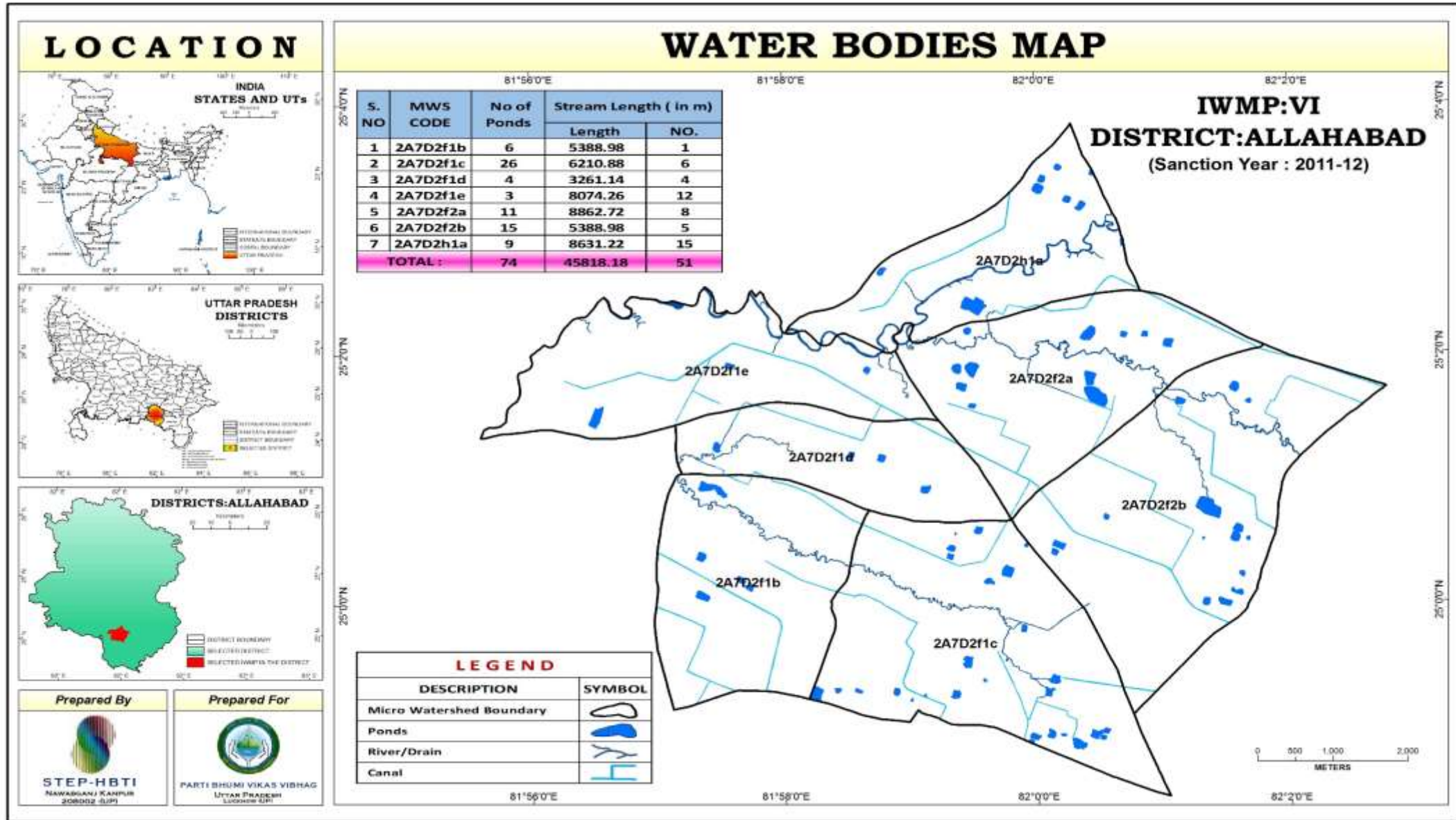


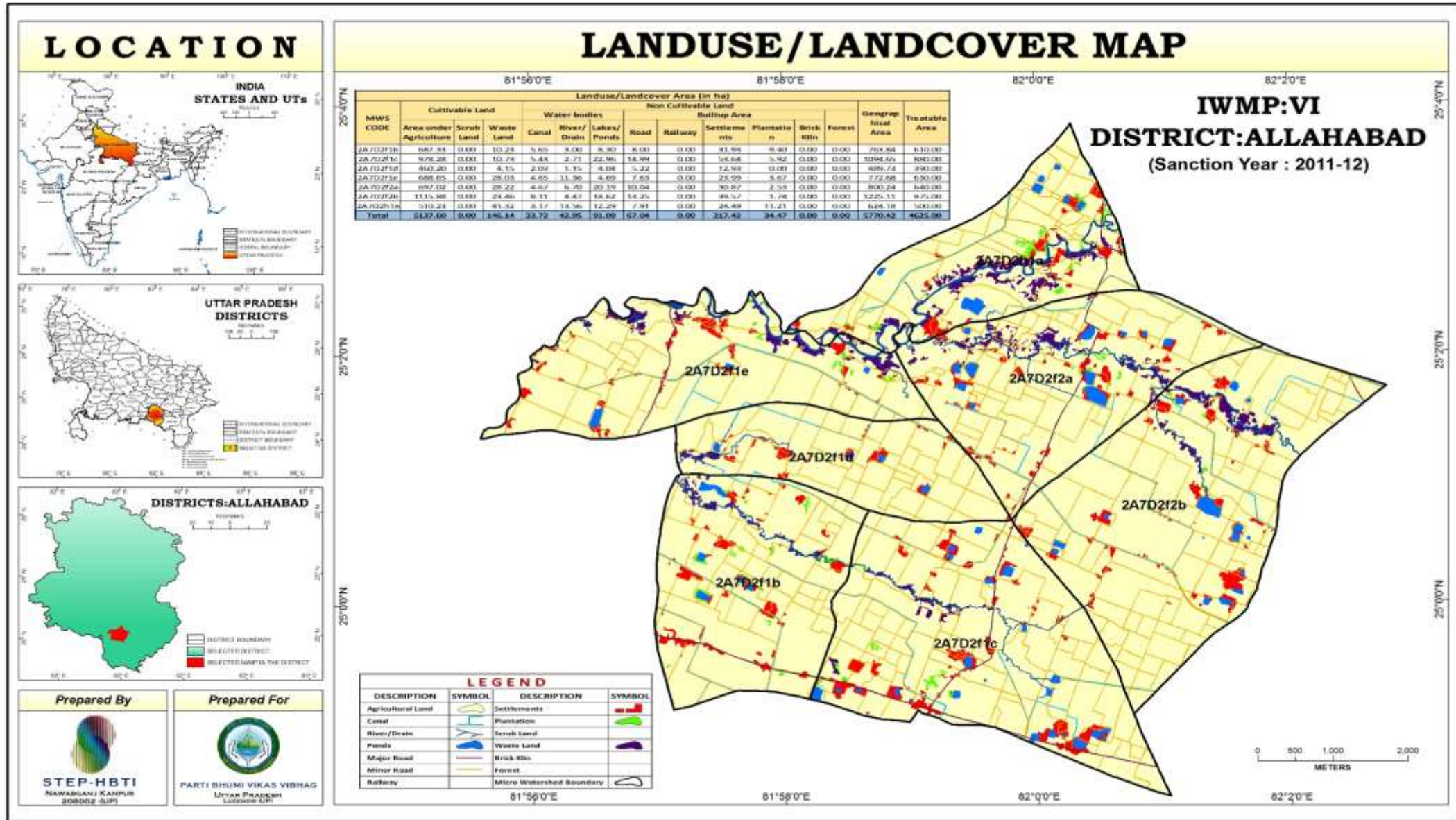
Prepared By

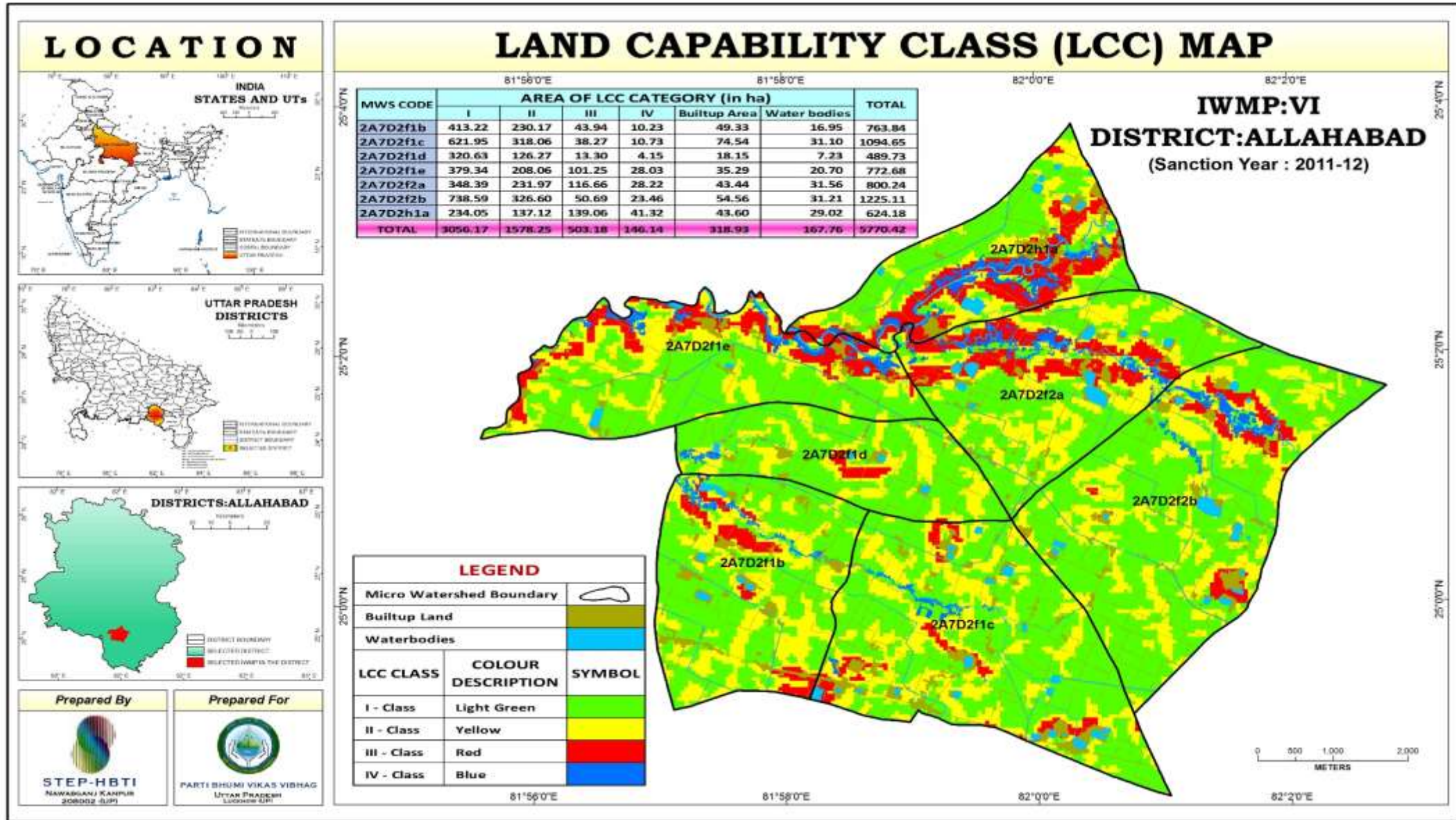
STEP-HBTI
NAWABGANJ KANPUR
208002 (UP)

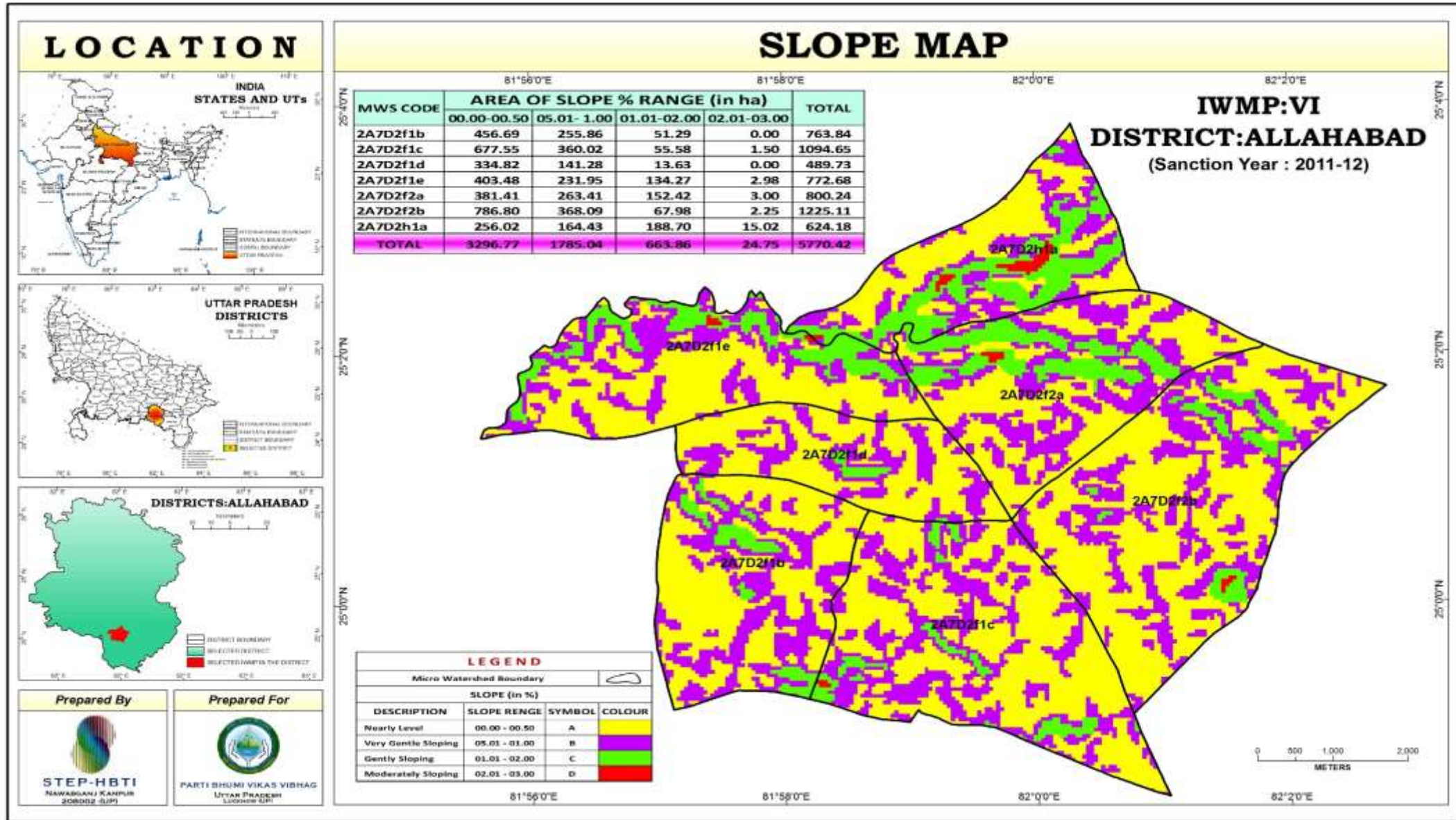
Prepared For

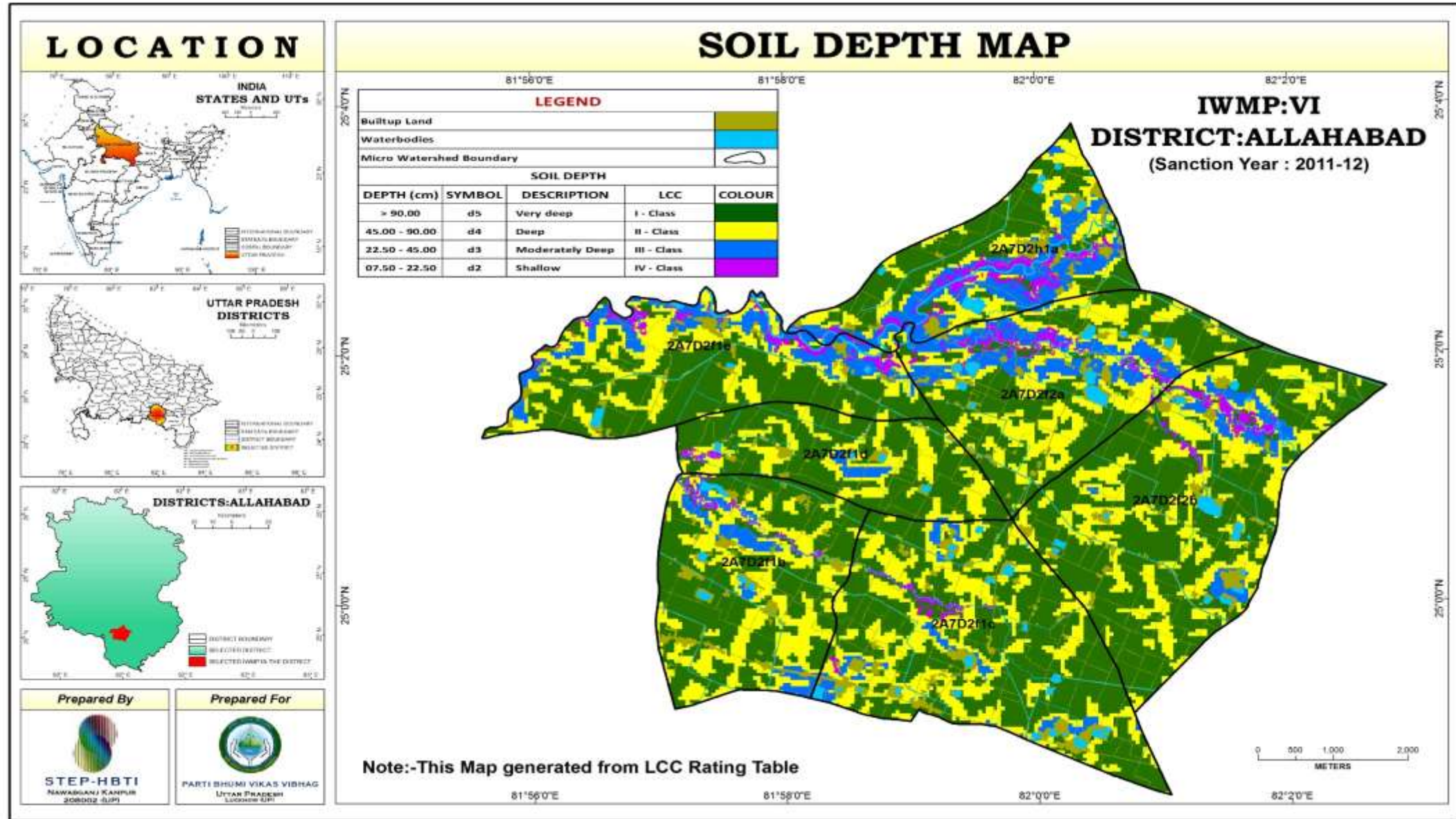
PARTI BHUMI VIKAS VIDYAHAG
UTTAR PRADESH
Lucknow (UP)

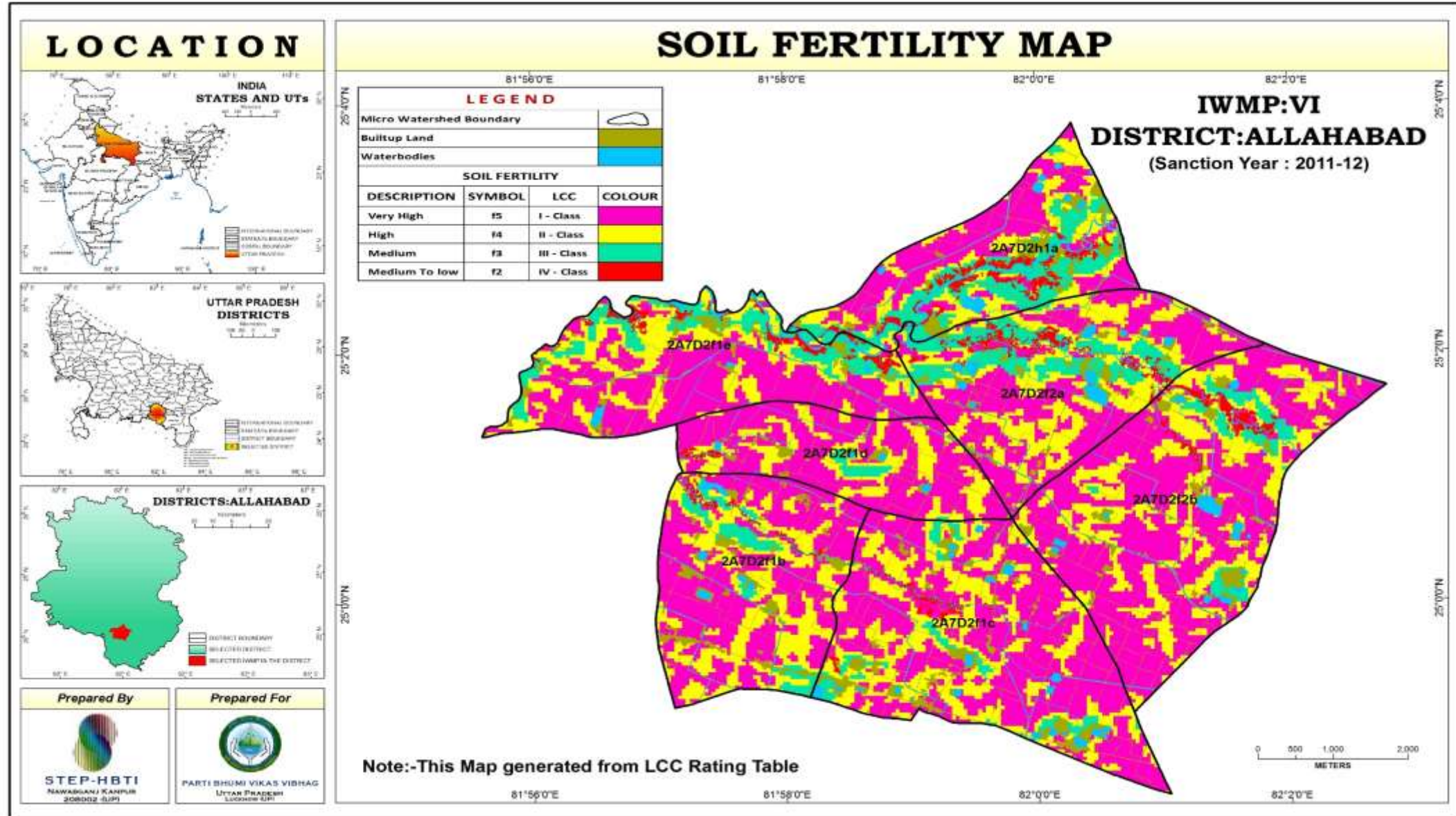


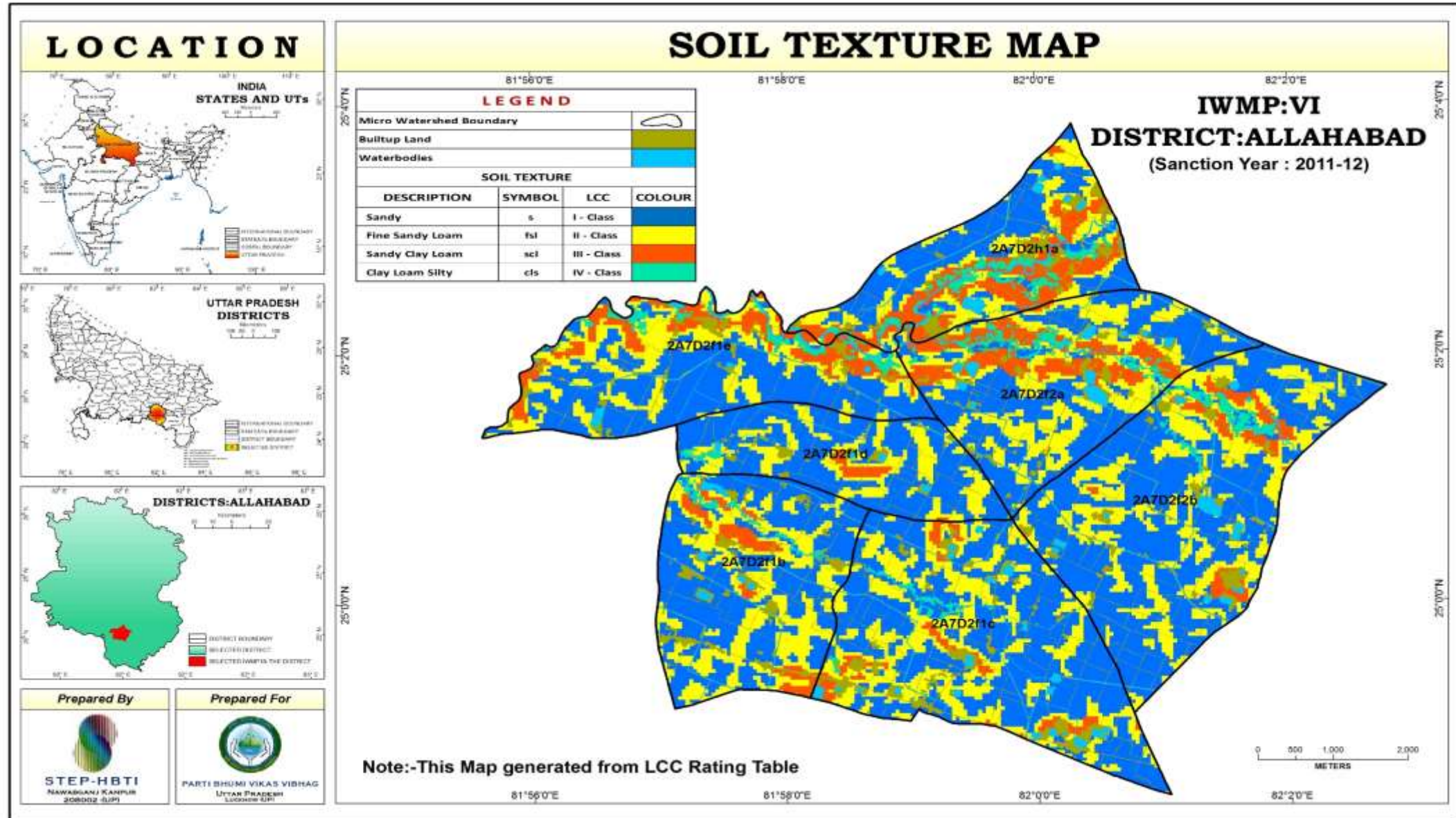












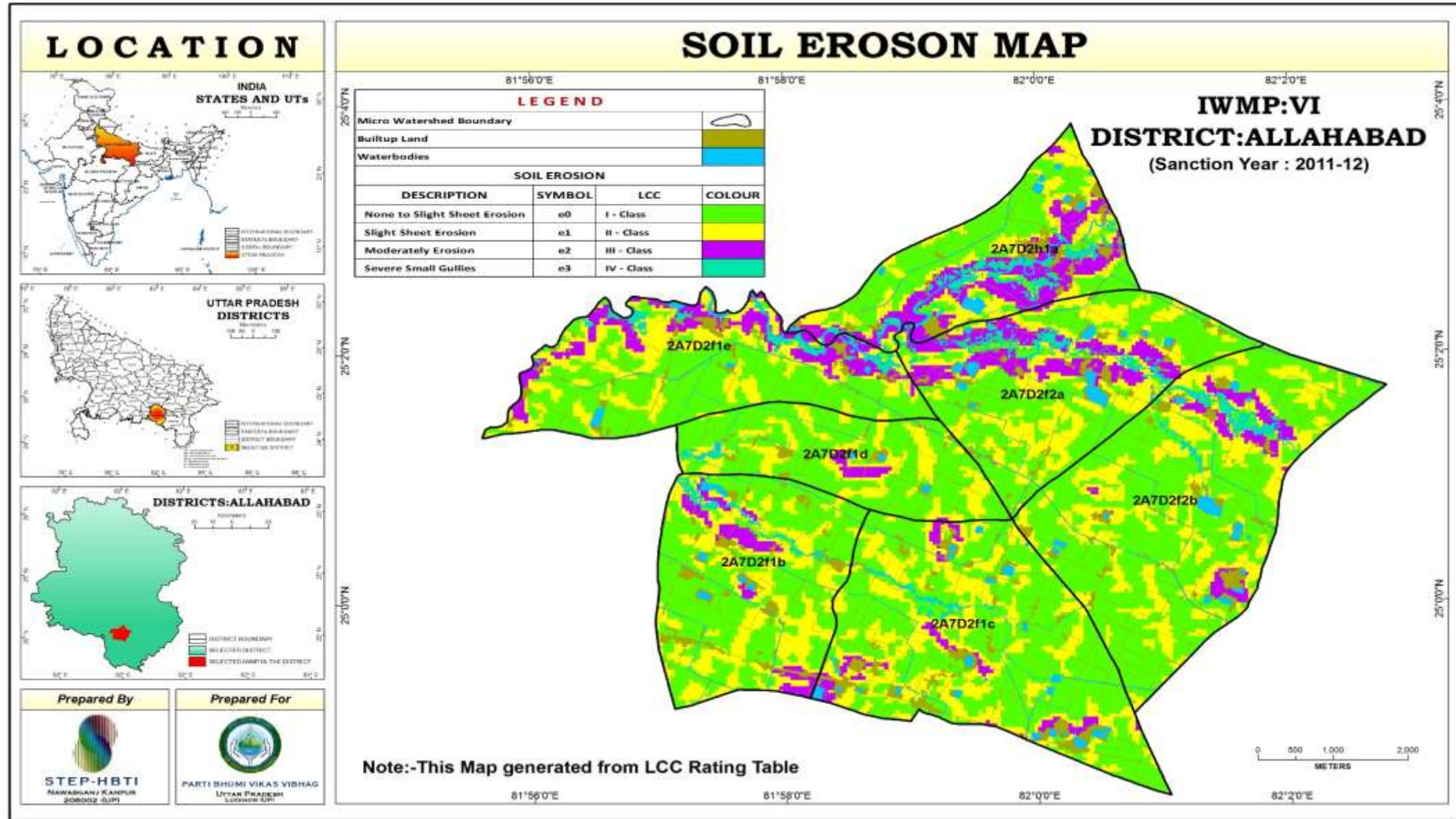
Prepared By

STEP-HBTI
NAWABGANJ KANPUR
208002 (UP)

Prepared For

PARTI BHUMI VIKAS VIHAG
UTTAR PRADESH
LUCKNOW (UP)

THEMATIC MAPS

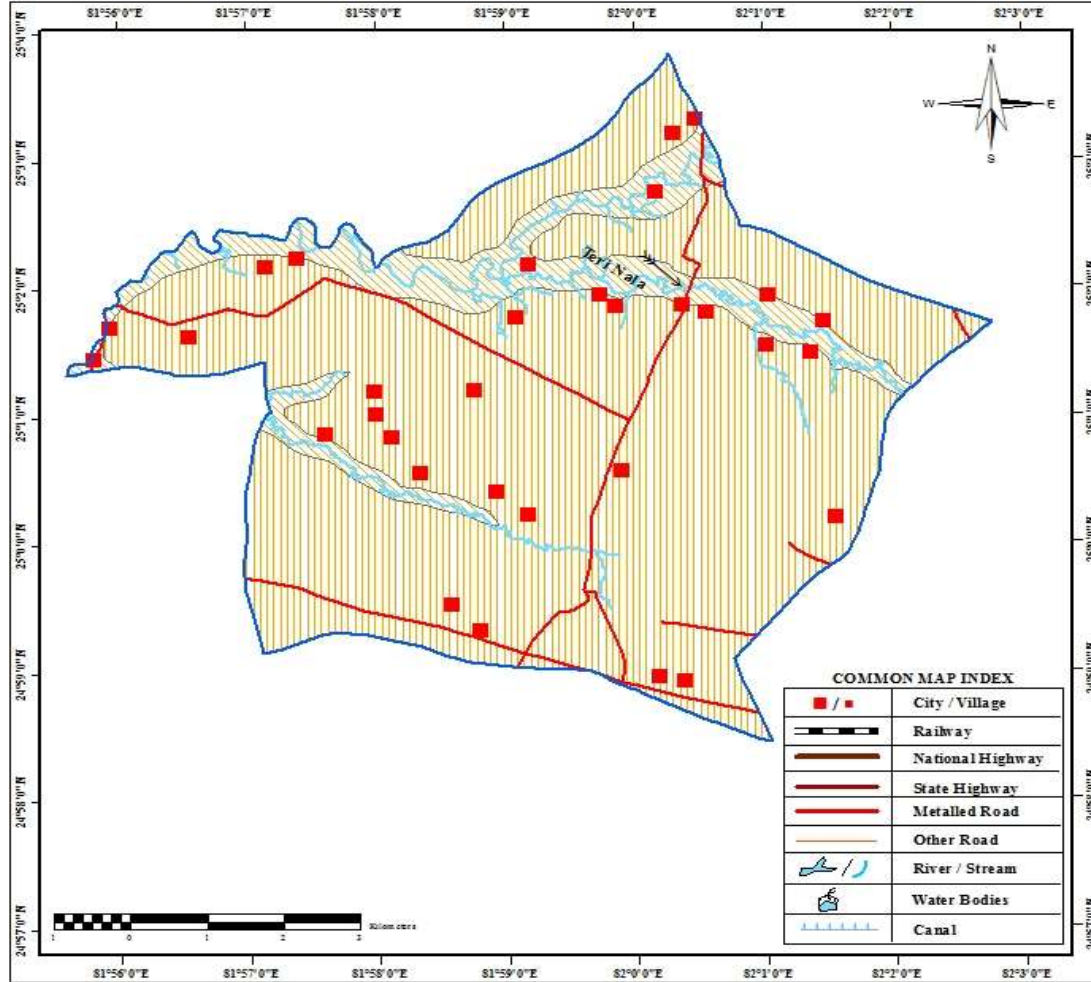


THEMATIC MAPS

GROUND WATER PROSPECTS MAP

ALAHABAD DISTRICT, UTTAR PRADESH

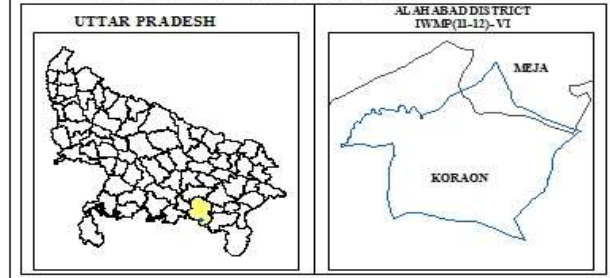
CODE - IWMP (2011-12) - VI



GROUND WATER PROSPECTS INFORMATION

COLOUR CODE	DEPTH RANGE OF WELLS			YIELD RANGE OF WELLS	
	SHALLOW - 30 METERS	MODERATE 30 - 80 METERS	DEEP - 80 METERS		
VIOLET	[Pattern]	[Pattern]	[Pattern]	> 2600 LPM	Excellent
BLUE	[Pattern]	[Pattern]	[Pattern]	2000-2600 LPM	Very Good
GREEN	[Pattern]	[Pattern]	[Pattern]	400-2000 LPM	Good
ORANGE	[Pattern]	[Pattern]	[Pattern]	800-1400 LPM	Moderate
RED	[Pattern]	[Pattern]	[Pattern]	800-100 LPM	Fairly Good
PINK	[Pattern]	[Pattern]	[Pattern]	< 100 LPM	Poor
[Blue Outline]	Project Area				

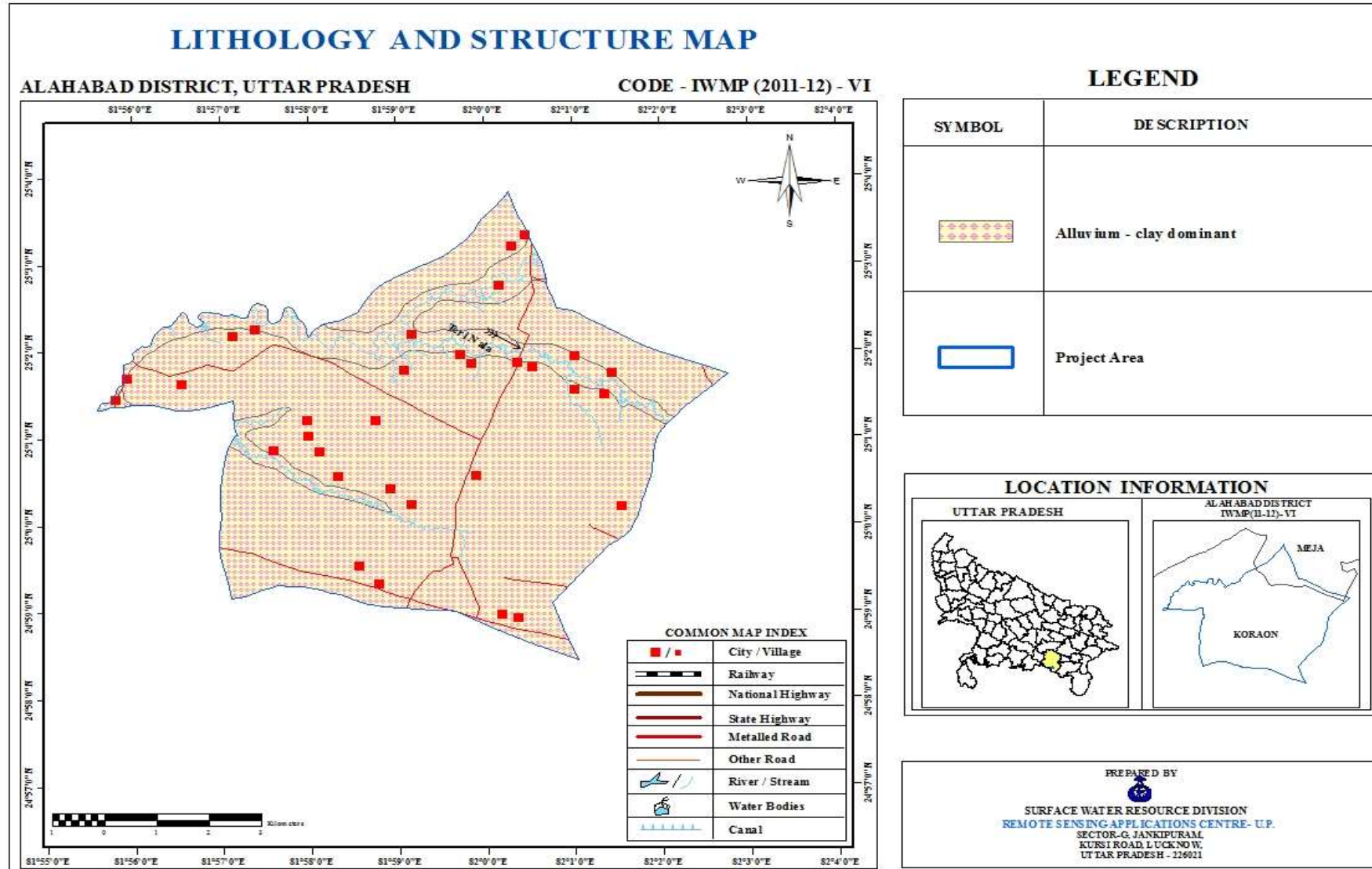
LOCATION INFORMATION



PREPARED BY

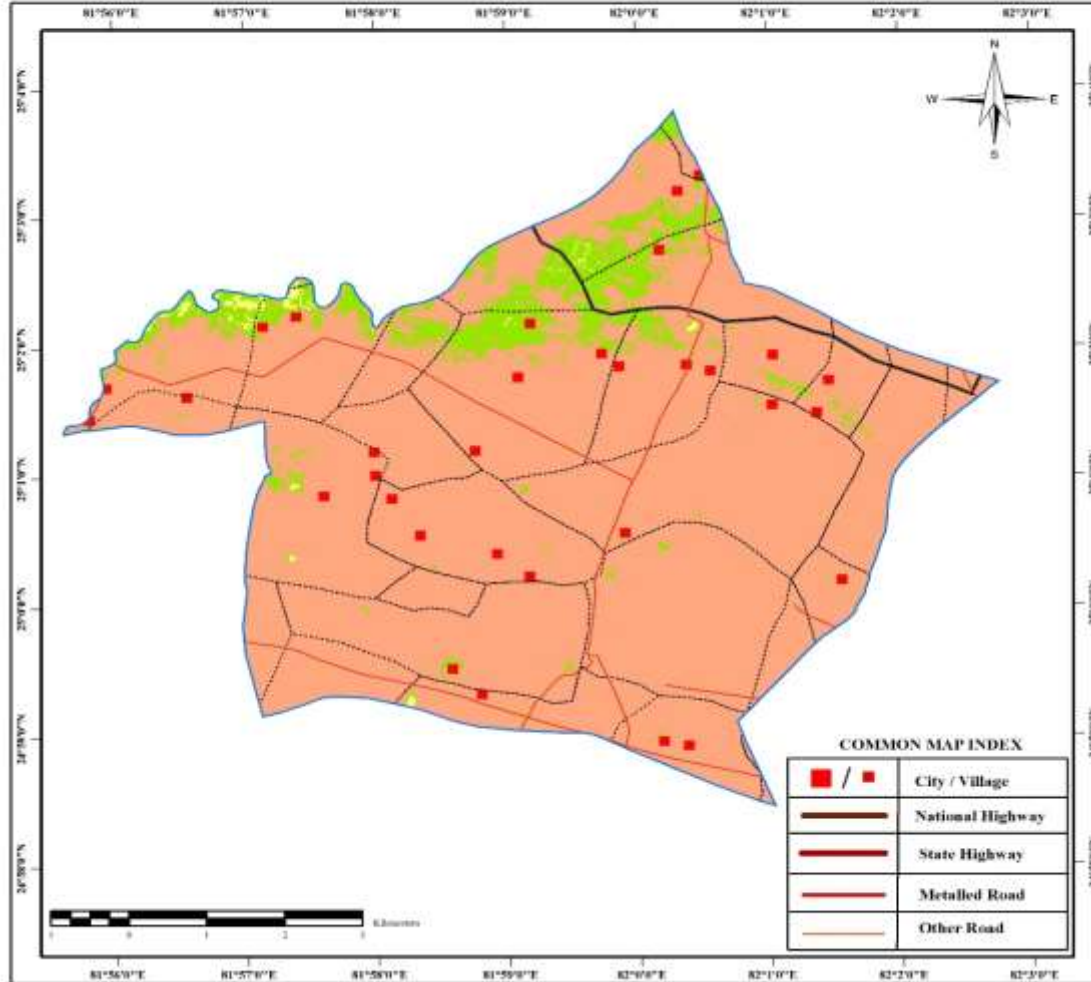
 SURFACE WATER RESOURCE DIVISION
 REMOTE SENSING APPLICATIONS CENTRE - U.P.
 SECTOR-G, JANKIPURAM,
 KURSI ROAD, LUCKNOW,
 UTTAR PRADESH - 226021

THEMATIC MAPS



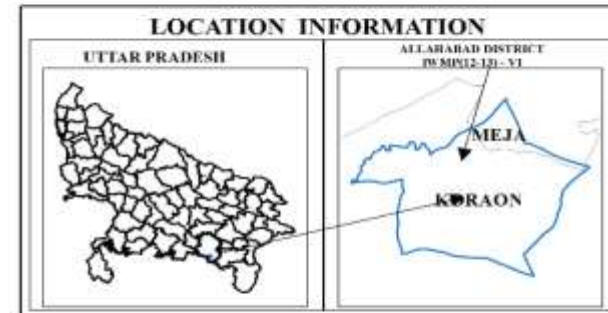
NORMALIZED DIFFERENCE VEGETATION INDEX (NDVI) MAP

ALLAHABAD DISTRICT, UTTAR PRADESH CODE - IWMP (2012-13) - VI



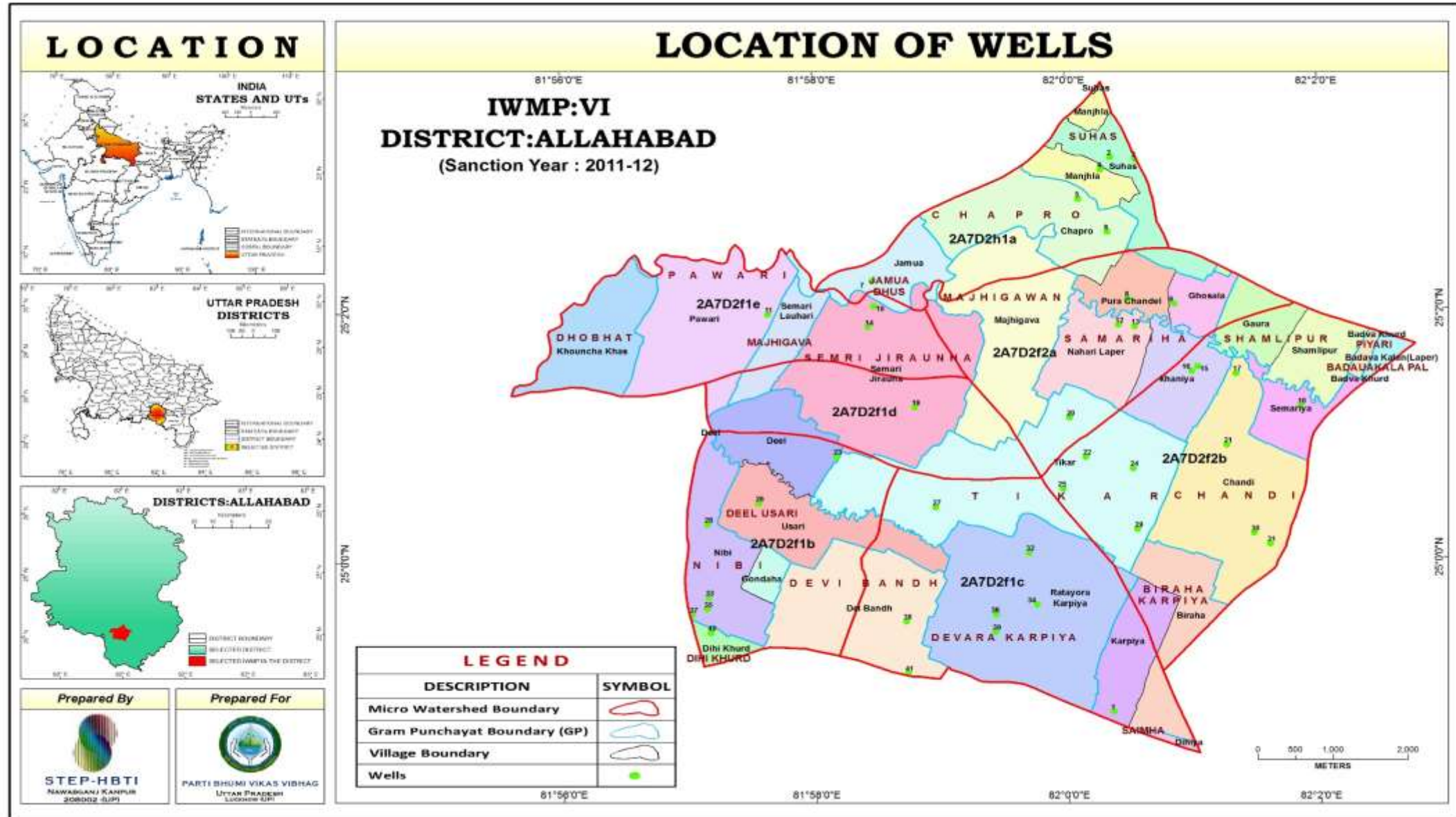
LEGEND

SYMBOL	RANGE OF NDVI	DESCRIPTION
	-1.00 - 0.25	Other Land use Categories
	0.26 - 0.50	Agriculture Land
	0.51 - 1.00	Forest/ Plantation
		Project Area

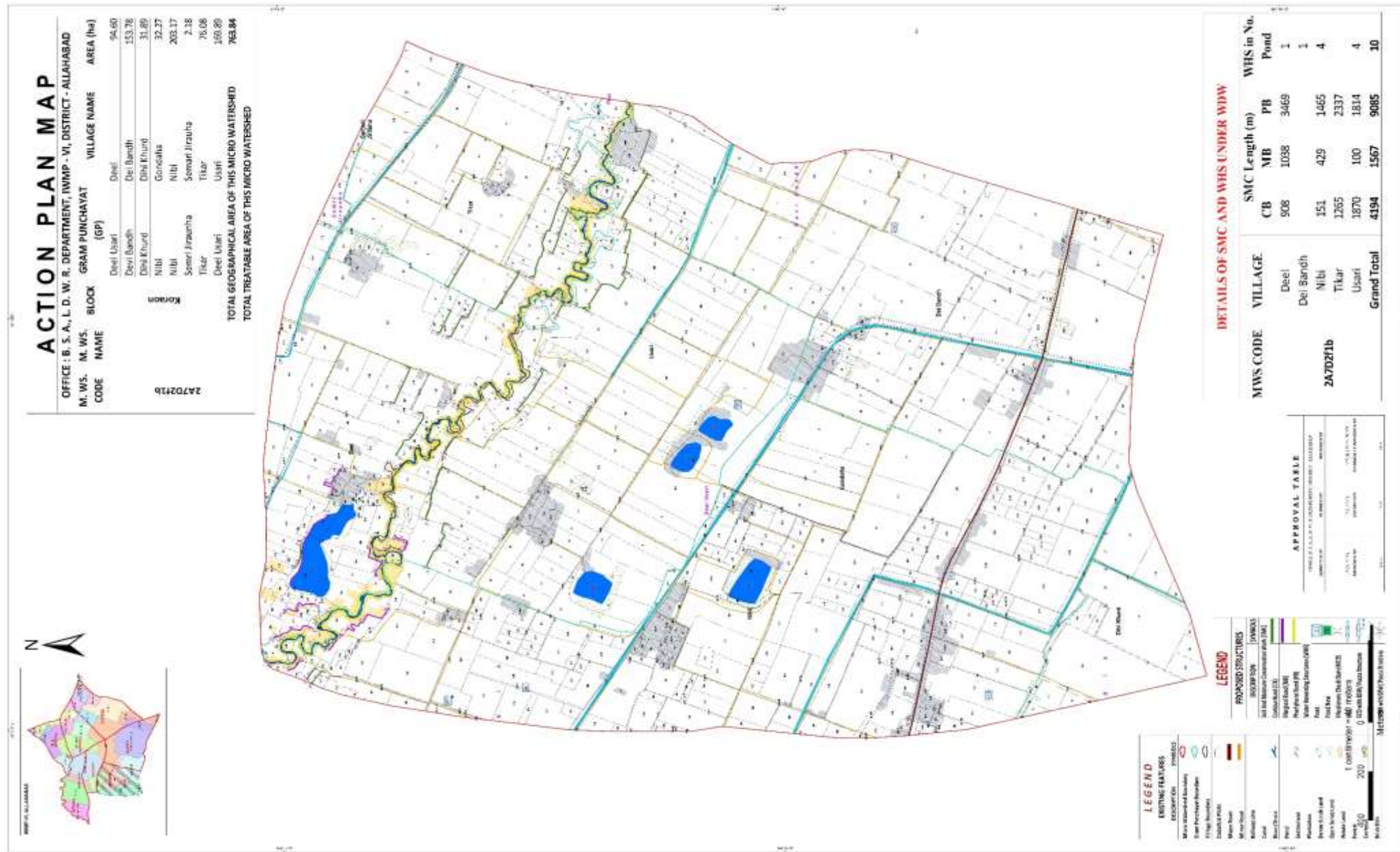


PREPARED BY

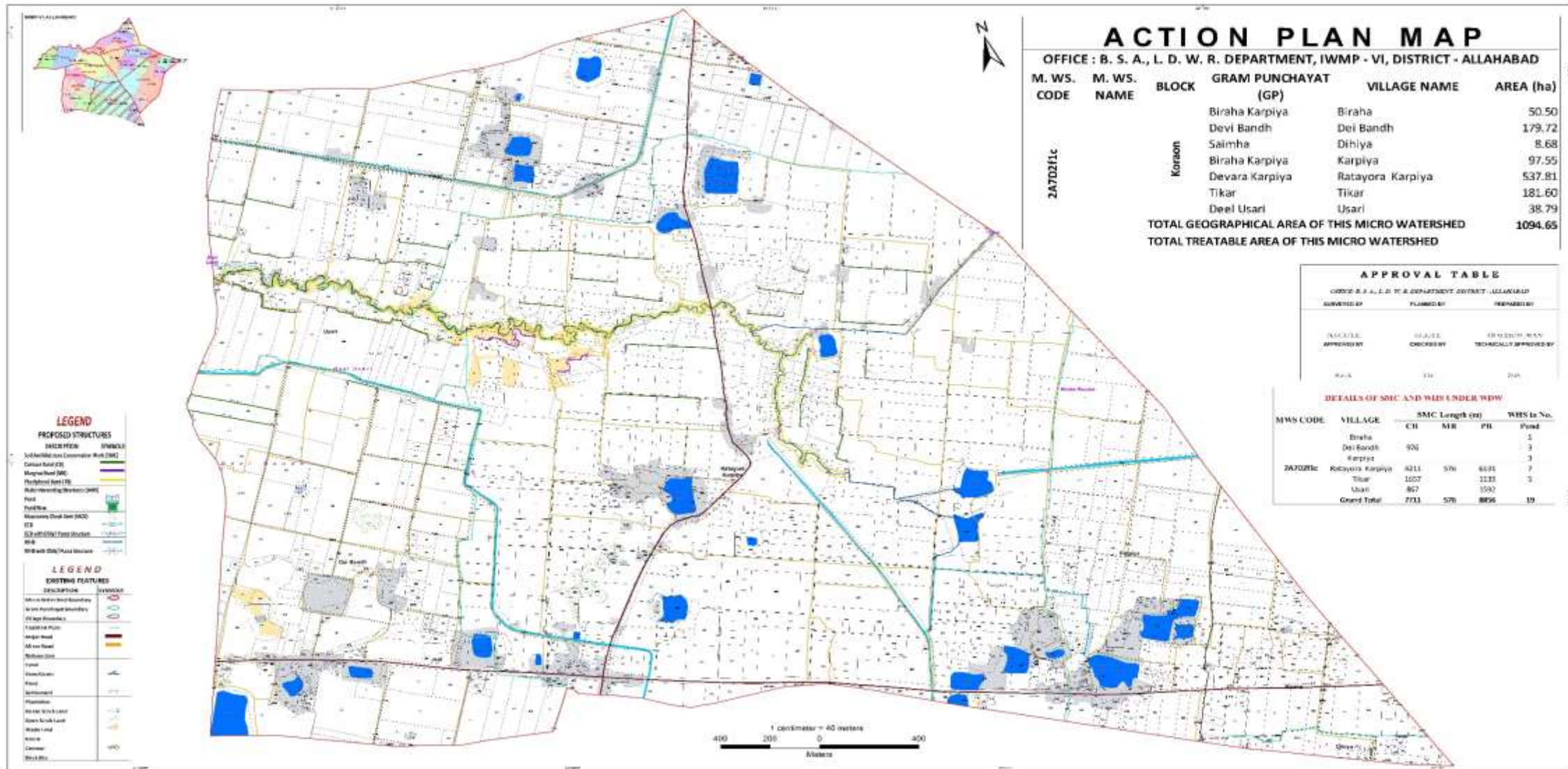
 SURFACE WATER RESOURCE DIVISION
 REMOTE SENSING APPLICATIONS CENTRE- U.P.
 SECTOR-G, JANKIPURAM,
 KURSIROAD, LUCKNOW,
 UTTAR PRADESH - 226021



Action Plan Map



Action Plan Map



ACTION PLAN MAP

OFFICE : B. S. A., L. D. W. R. DEPARTMENT, IWMP - VI, DISTRICT - ALLAHABAD

M. WS. CODE	M. WS. NAME	BLOCK	GRAM PUNCHAYAT (GP)	VILLAGE NAME	AREA (ha)
2A7D21C	Korason		Biraha Karpiya	Biraha	50.50
			Devi Bandh	Dei Bandh	179.72
			Saimha	Dihya	8.68
			Biraha Karpiya	Karpiya	97.55
			Devara Karpiya	Ratayora Karpiya	537.81
			Tikar	Tikar	181.60
			Devi Usari	Usari	38.79
TOTAL GEOGRAPHICAL AREA OF THIS MICRO WATERSHED				1094.65	
TOTAL TREATABLE AREA OF THIS MICRO WATERSHED					

APPROVAL TABLE		
OFFICE : B. S. A., L. D. W. R. DEPARTMENT, DISTRICT - ALLAHABAD		
DESIGNED BY	PLANNED BY	REPAIRED BY
APPROVED BY	CHECKED BY	TECHNICAL APPROVED BY

DETAILS OF SMC AND WWS UNDER WWS					
MWS CODE	VILLAGE	SMC Length (m)			WWS No.
		CH	MR	PH	
2A7D21C	Biraha				1
	Dei Bandh	926			3
	Karpiya				3
	Ratayora Karpiya	6211	576	6634	7
	Tikar	1657		1133	3
	Usari	867		1592	
	Grand Total		7731	576	8696

LEGEND

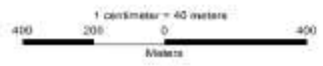
PROPOSED STRUCTURES

DESCRIPTION	SYMBOL
Soil Conservation Committee Work (SCC)	
Canal Road (CR)	
Marginal Road (MR)	
Highland Road (HR)	
Sub-irrigation/Drainage (SI/DR)	
Field	
Field No.	
Abandoned Canal (AC)	
ETP	
SLR (SLOTTED) Cross Section	
RR	
Water Body (Pond Structure)	

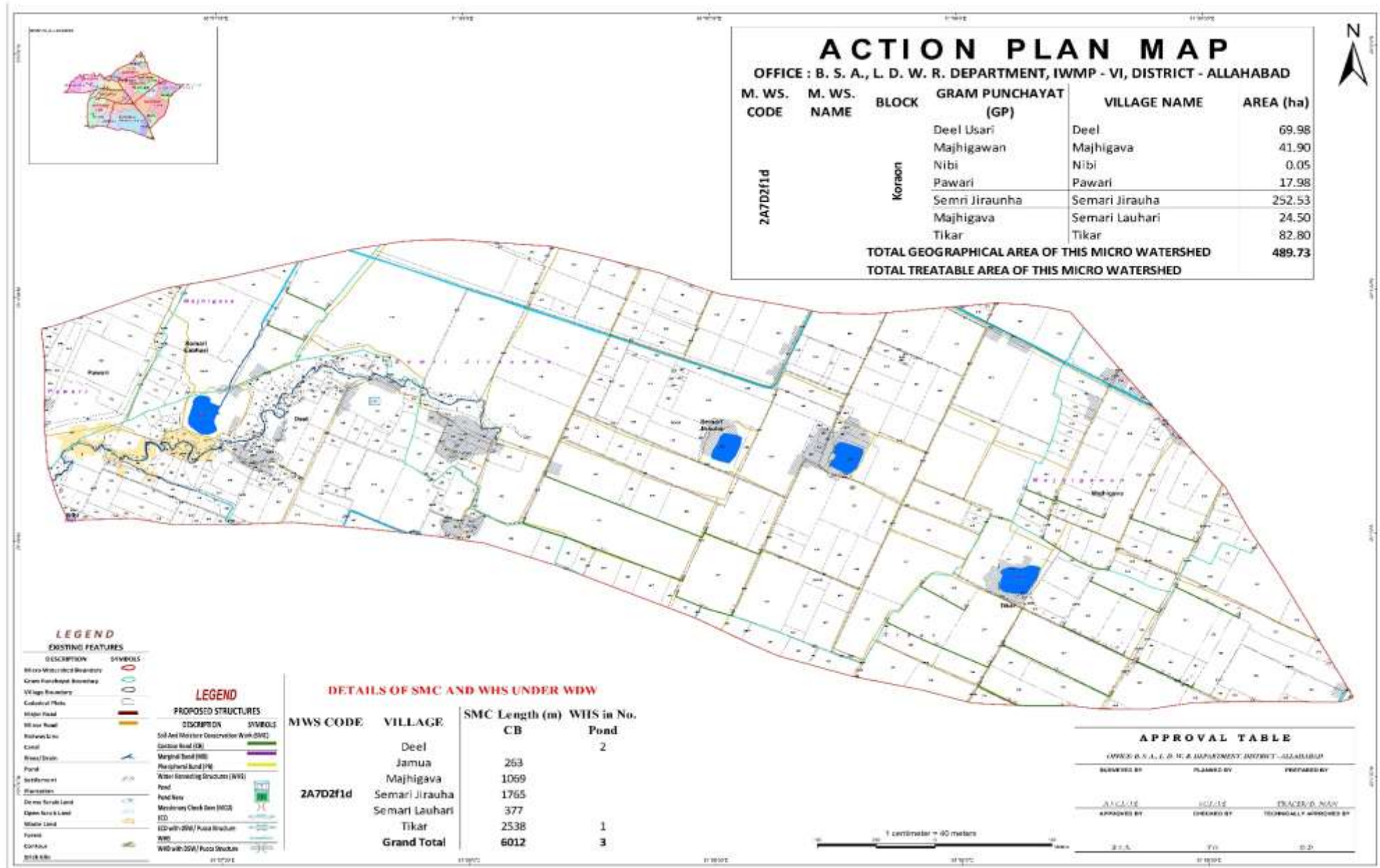
LEGEND

EXISTING FEATURES

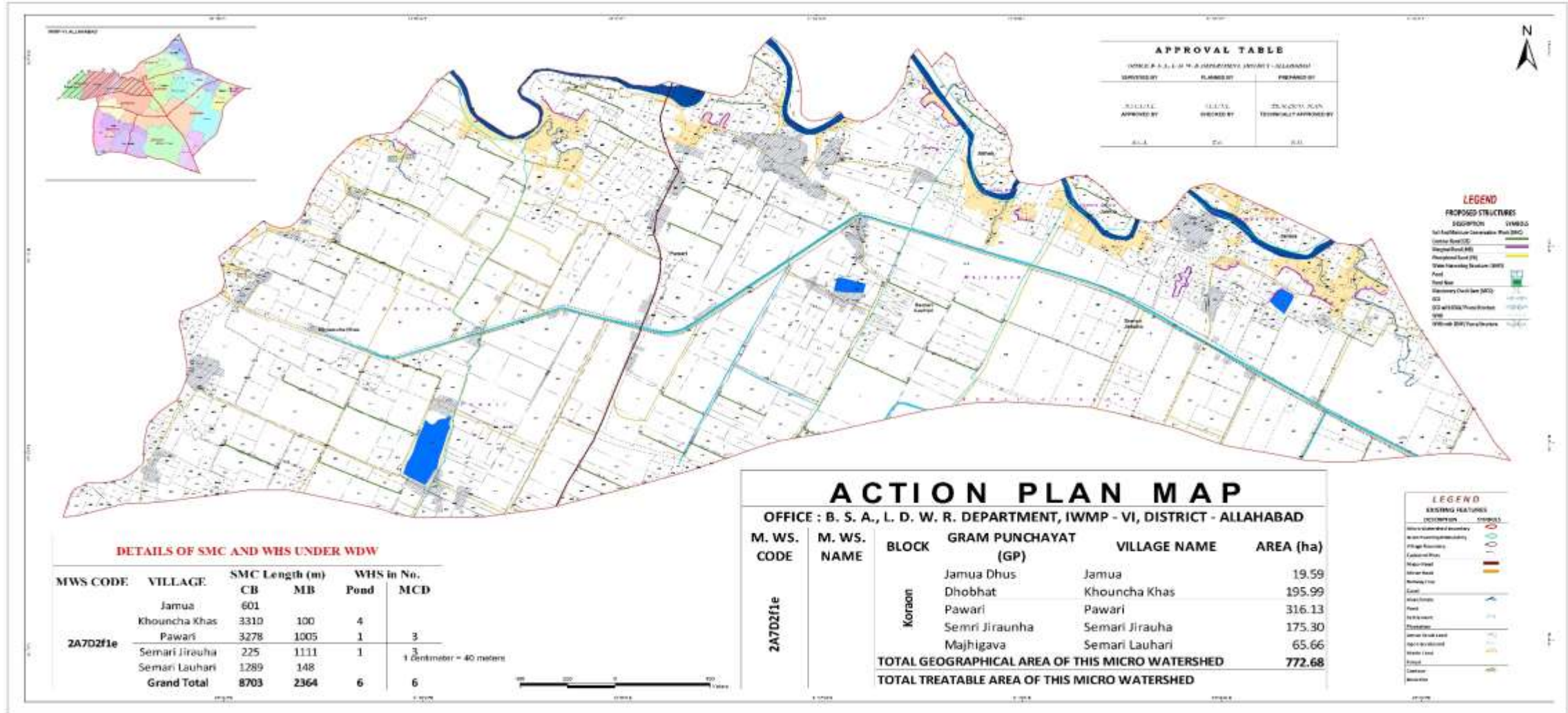
DESCRIPTION	SYMBOL
MWS Watershed Boundary	
MWS Panchayat Boundary	
2000 Topography	
Location Pin	
Major Road	
All-weather Road	
Water Line	
Canal	
Water Body	
Pond	
Settlement	
Plantation	
Water Well (AW)	
Water Kiosk (WK)	
Water Land	
Water	
Canal	
Block No.	



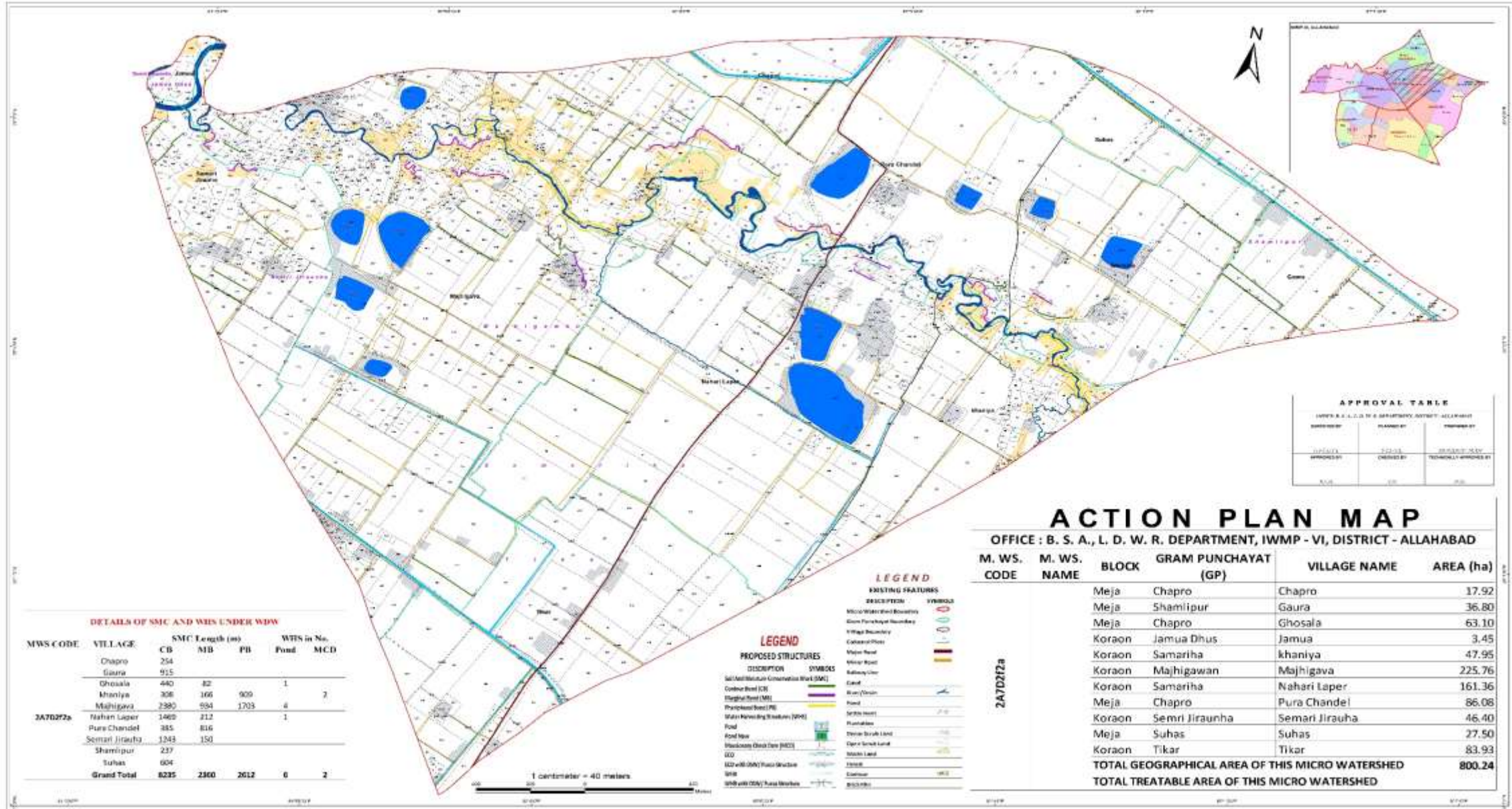
Action Plan Map



Action Plan Map



Action Plan Map



DETAILS OF SMC AND WIS UNDER IWMP

MWS CODE	VILLAGE	SMC Length (m)			WIS in No.	
		CB	NB	PB	Pond	MCD
2A7D272a	Chapro	254				
	Gaura	915				
	Ghosala	440	82		1	
	Mhaniya	308	166	909		2
	Majhigava	2380	594	1703	4	
	Nahari Laper	1469	212		1	
	Pura Chandel	885	816			
	Semari Jirauha	1243	150			
	Shamlipur	237				
	Suhas	604				
Grand Total		8235	2360	2612	6	2

LEGEND

PROPOSED STRUCTURES	
DESCRIPTION	SYMBOLS
Self-Sufficient Conservation Wall (SMC)	[Symbol]
Conter Band (CB)	[Symbol]
Single Band (NB)	[Symbol]
Perforated Band (PB)	[Symbol]
Water Harvesting Structure (WHS)	[Symbol]
Pond	[Symbol]
Pond New	[Symbol]
Blockage Check Dam (BCD)	[Symbol]
GO	[Symbol]
100-well (SW) Pucca Structure	[Symbol]
100-well (SW) Khas Structure	[Symbol]
100-well (SW) Khas Structure	[Symbol]

LEGEND

EXISTING FEATURES	
DESCRIPTION	SYMBOLS
Micro-Watershed Boundary	[Symbol]
Gram Panchayat Boundary	[Symbol]
Village Boundary	[Symbol]
Canal/Flow	[Symbol]
Water Head	[Symbol]
Water Head	[Symbol]
Battery/Cut	[Symbol]
Canal	[Symbol]
Water/Ocean	[Symbol]
Field	[Symbol]
Settlement	[Symbol]
Plantation	[Symbol]
Open Scrub Land	[Symbol]
Open Scrub Land	[Symbol]
Woods Land	[Symbol]
Barren	[Symbol]
Barren	[Symbol]
Barren	[Symbol]

2A7D272a

ACTION PLAN MAP

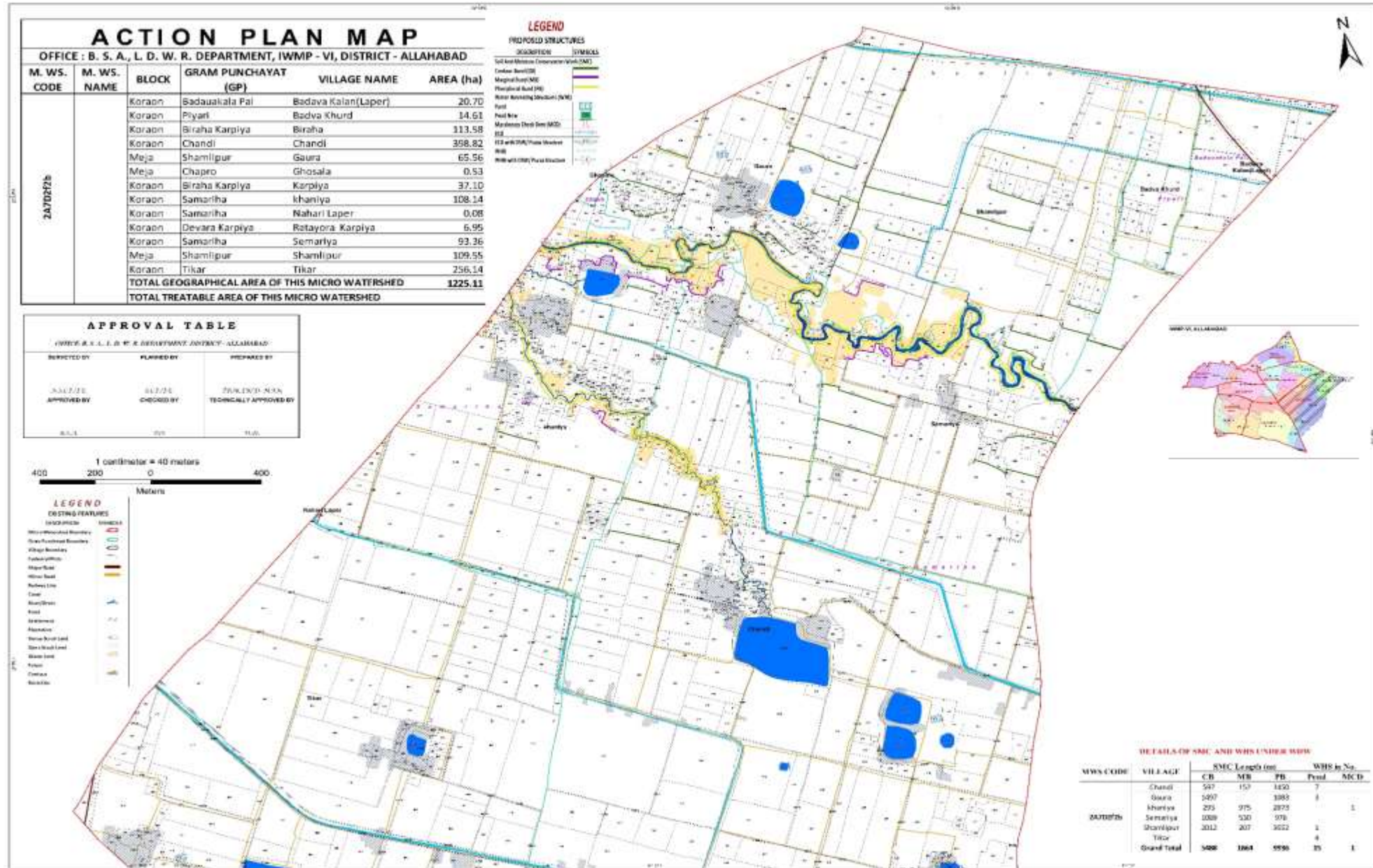
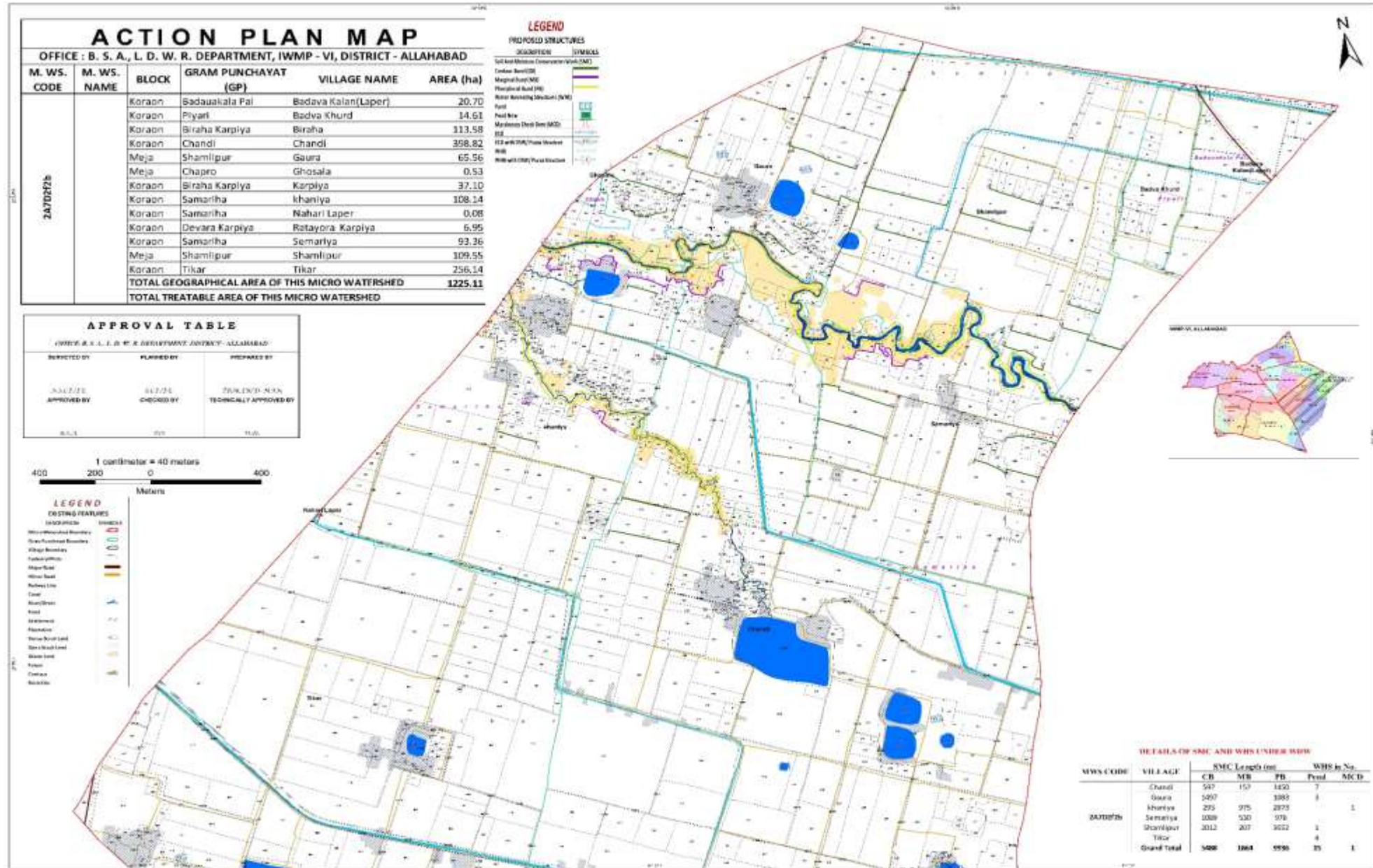
OFFICE : B. S. A., L. D. W. R. DEPARTMENT, IWMP - VI, DISTRICT - ALLAHABAD

M. WS. CODE	M. WS. NAME	BLOCK	GRAM PUNCHAYAT (GP)	VILLAGE NAME	AREA (ha)
	Meja	Chapro	Chapro	Chapro	17.92
	Meja	Shamlipur	Gaura	Gaura	36.80
	Meja	Chapro	Ghosala	Ghosala	63.10
	Koraon	Jamua Dihus	Jamua	Jamua	3.45
	Koraon	Samariha	khaniya	khaniya	47.95
	Koraon	Majhigawan	Majhigava	Majhigava	225.76
	Koraon	Samariha	Nahari Laper	Nahari Laper	161.36
	Meja	Chapro	Pura Chandel	Pura Chandel	86.08
	Koraon	Semri Jirauha	Semari Jirauha	Semari Jirauha	46.40
	Meja	Suhas	Suhas	Suhas	27.50
	Koraon	Tikar	Tikar	Tikar	83.93
TOTAL GEOGRAPHICAL AREA OF THIS MICRO WATERSHED					800.24
TOTAL TREATABLE AREA OF THIS MICRO WATERSHED					

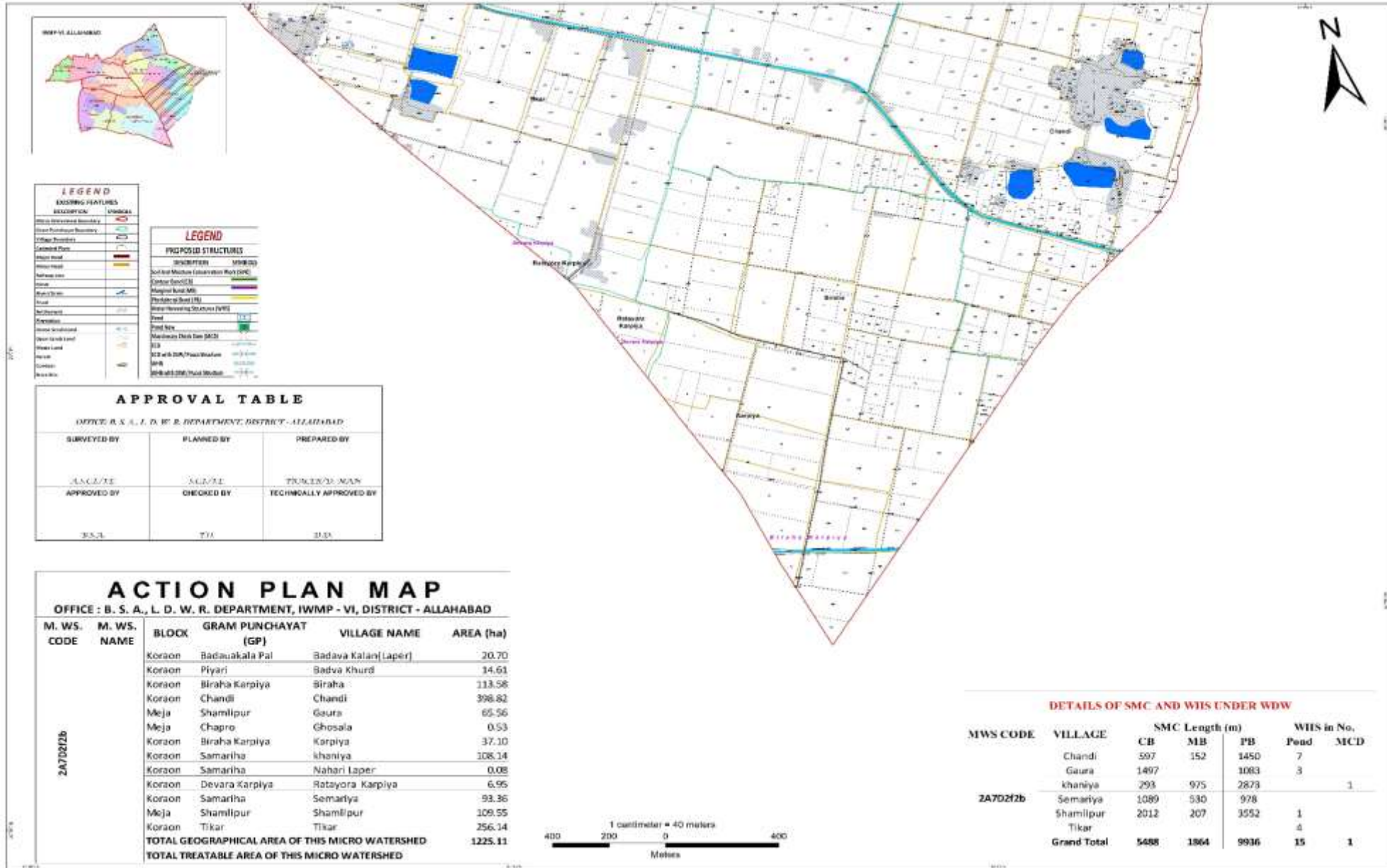
APPROVAL TABLE

LAWYER & L.L.D. BY B. S. A. DEPARTMENT, DISTRICT - ALLAHABAD		
DRAWN BY	PLANNED BY	TRACED BY
[Signature]	[Signature]	[Signature]
CHECKED BY	TECHNICALLY APPROVED BY	
[Signature]	[Signature]	

Action Plan Map



Action Plan Map



LEGEND

EXISTING FEATURES	SYMBOLS
Block Geographical Boundary	—
Gram Panchayat Boundary	—
Village Boundary	—
Canal/Plot	—
Main Road	—
Minor Road	—
Highway	—
Water Pipe	—
Open Hand Pump	—
Protected Hand Pump	—
Drinking Water Supply Line	—
Field	—
Open Land	—
Water	—
Compost	—
Structure	—

LEGEND

PROPOSED STRUCTURES	SYMBOLS	DIAMETER
Submersible Motor Case (SMC)	—	125mm
Manhole Box (MB)	—	125mm
Public Building (PB)	—	125mm
Water Pipe	—	125mm / 100mm
Field	—	—
Open Land	—	—
Water	—	—
Compost	—	—
Structure	—	—

APPROVAL TABLE

OFFICE : B. S. A., L. D. W. R. DEPARTMENT, DISTRICT - ALLAHABAD		
SURVEYED BY	PLANNED BY	PREPARED BY
DATE	DATE	TRACED BY NAME
APPROVED BY	CHECKED BY	TECHNICALLY APPROVED BY

ACTION PLAN MAP
OFFICE : B. S. A., L. D. W. R. DEPARTMENT, IWMP - VI, DISTRICT - ALLAHABAD

M. WS. CODE	M. WS. NAME	BLOCK	GRAM PUNCHAYAT (GP)	VILLAGE NAME	AREA (ha)	
2A702f2b	Koraoon	Badauakala Pal	Badava Kalan (Laper)		20.70	
	Koraoon	Piyari	Badva Khurd		34.61	
	Koraoon	Biraha Karpiya	Biraha		113.58	
	Koraoon	Chandi	Chandi		398.82	
	Meja	Shamilpur	Gaura		65.56	
	Meja	Chapro	Ghosala		0.53	
	Koraoon	Biraha Karpiya	Karpiya		37.10	
	Koraoon	Samaraha	khaniya		108.14	
	Koraoon	Samaraha	Nahari Laper		0.08	
	Koraoon	Devara Karpiya	Rotayora Karpiya		6.95	
	Koraoon	Samaraha	Semariya		93.36	
	Meja	Shamilpur	Shamilpur		109.55	
	Koraoon	Tikar	Tikar		256.14	
	TOTAL GEOGRAPHICAL AREA OF THIS MICRO WATERSHED					1225.11
	TOTAL TREATABLE AREA OF THIS MICRO WATERSHED					

DETAILS OF SMC AND WIS UNDER WDW

MWS CODE	VILLAGE	SMC Length (m)			WIS in No.	
		CB	MB	PB	Pond	MCD
2A702f2b	Chandi	597	152	1450	7	
	Gaura	1497		1063	3	
	khaniya	293	975	2873		1
	Semariya	1089	530	928		
	Shamilpur	2012	207	3552	1	
	Tikar					4
	Grand Total		5488	1864	9936	15

Action Plan Map

