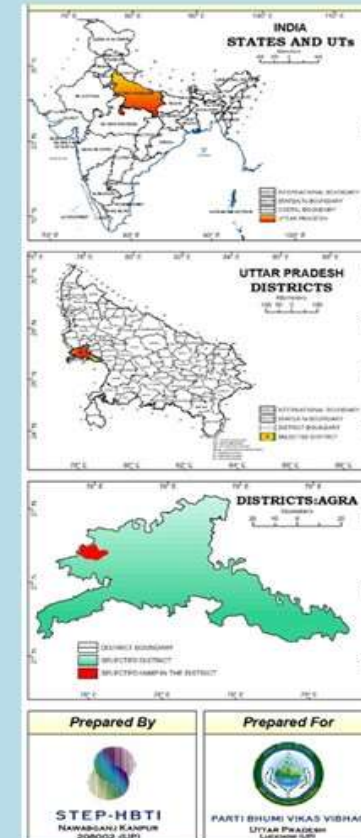
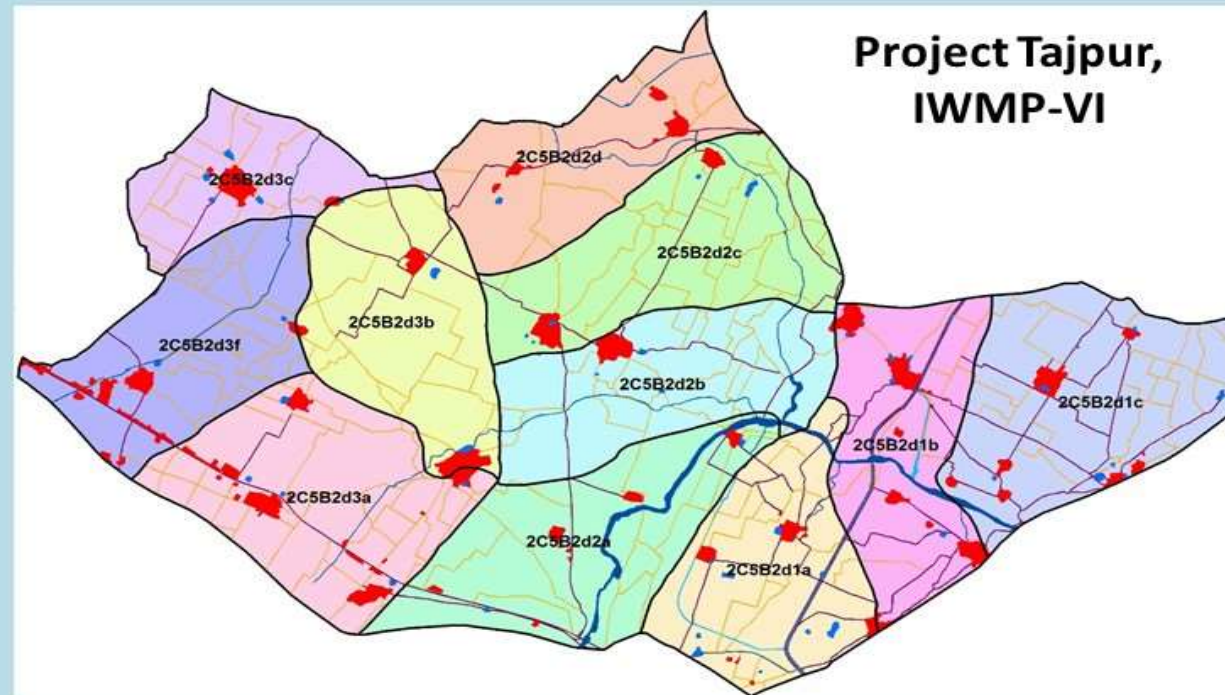


DPR for Tajpur, Project IWMP-VI, District-Agra (Year 2011-2012)



Prepared by : STEP HBTI, Kanpur

प्रमाण पत्र-1

वॉटरशेड विकास दल/कार्यदायी संस्था-भूमि संरक्षण इकाई, सिंचाई एवं जल संसाधन विभाग, जनपद-आगरा के कार्यकर्ताओं द्वारा इस आशय का प्रमाण पत्र दिया जाता है कि परियोजना के अन्तर्गत प्रस्तावित गतिविधियां परियोजना क्षेत्र के लाभार्थियों की रुचि, राय, सक्रिय सहभागिता तथा वॉटरशेड समिति एवं ग्राम सभा से विचार विमर्श कर आपसी सहमति के आधार पर तैयार की गयी है।

प्रमाणित किया जाता है कि निम्न हस्ताक्षरित द्वारा समेकित वॉटरशेड प्रबन्धन कार्यक्रम-षष्ठम (IWMP-VI), जनपद-आगरा क्षेत्र के लिए उपयुक्त है एवं आवश्यकता आधारित गतिविधियों का समावेश, लाभार्थियों की सक्रिय सहभागिता, वॉटरशेड समिति तथा ग्राम सभा से विचार-विमर्श कर आपसी सहमति के आधार पर तैयार की गयी है। प्रस्तावित परियोजना तथा विस्तृत परियोजना प्रस्ताव (डी.पी.आर.) का अनुमोदन संबंधित वॉटरशेड समिति/ग्राम सभा से प्राप्त कर लिया गया है। आई.डब्ल्यू.एम.पी.-षष्ठम (IWMP-VI) स्वीकृत वर्ष 2011-12 की वॉटरशेड विकास की योजना तथा विस्तृत परियोजना रिपोर्ट (डी.पी.आर.) तकनीकी रूप से सुदृढ़ एवं व्यावहारिक है।

हम प्रस्तावित योजना की स्वीकृति प्रदान किये जाने एवं कार्यान्वयन की संस्तुति करते हैं।

वॉटरशेड विकास दल
आगरा

कार्य प्रभारी
आगरा

तकनीकी विशेषज्ञ
आगरा

अवर अभियन्ता
आगरा

भूमि संरक्षण अधिकारी
सिंचाई एवं जल संसाधन विभाग आगरा

प्रमाण पत्र-2

प्रमाणित किया जाता है कि निम्न हस्ताक्षरकर्ता द्वारा समेकित वॉटरशेड प्रबन्धन कार्यक्रम-षष्ठम (IWMP-VI), जनपद-आगरा स्वीकृत वर्ष 2011-12 की विस्तृत कार्य योजना में वॉटरशेड विकासदल/कार्यदायी संस्था प्रस्तुत गतिविधियों एवं क्रिया-कलापों की जाँच करा ली गयी है तथा यह प्रमाणित किया जाता है कि प्रस्तावित गतिविधियाँ/क्रिया-कलापों को वॉटरशेड परियोजना क्षेत्र के लाभार्थियों से व्यक्तिगत एवं सामूहिक विचार-विमर्श के उपरान्त तैयार की गयी है, जो उपयुक्त है। परियोजना क्षेत्र के सभी लोग नियमानुसार अपना अंशदान देने तथा निष्पादित कार्यों के देख-रेख एवं अनुरक्षण हेतु सहमत हैं। प्रस्तावित कार्य योजना को तकनीकी रूप से सुदृढ़, व्यावहारिक एवं अधिक लाभप्रद बनाने के उद्देश्य से इसमें आवश्यकतानुसार तत्समय प्रचलित नियमों के अधीन स्थानीय मांग आधारित संशोधन किया जा सकता है।


कार्यदायी संस्था-भूमि संरक्षण अधिकारी
सिचाई एवं जल संसाधन विभाग
आगरा


परियोजना प्रबन्धक
वॉटरशेड सेल कम डाटा सेन्टर (डब्ल्यू.सी.डी.सी.)
आगरा

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EXECUTIVE SUMMARY

All the 11 Micro Watershed of the Project Area of Watershed Tajpur, IWMP-VI, District-Agra, Uttar Pradesh Coded and named as 2C5B2d1a-Suphaera, 2C5B2d1b-Daultabad, 2C5B2d1c-Tajpur, 2C5B2d2a-Nagirpura, 2C5B2d2b-Gothras, 2C5B2d2c-Madauli, 2C5B2d2d-Khanpur Nithari, 2C5B2d3a-Karahi, 2C5B2d3b-Emlabada, 2C5B2d3c-Mehdou, 2C5B2d3f-Chauma Shahpur are situated in Achhnera and Fatehpur Sikri Block which is 32-35 km away from the district head quarter. The Latitudinal and Longitudinal position of the project is From 25° 56' 36.37" N to 26° 02' 33.95" N and From 83° 35' 49.15" E to 83° 42' 43.97" E. Micro Watershed wise details are given in the DPR. The project consist of 11 Micro Watershed consist 27 villages, 20 Gram Panchayat (GP) with total Geographical Area of 5961.82 ha out of which 5000 ha area is proposed to be used for treatment with total outlay of Rs. 600.00 Lakhs under the Integrated Watershed Management Programme (IWMP). 15 nos. of Watershed Committees (WCs) have been formed at GP Level. The Project Implementing Agency (PIA) is Bhumi Sanrakshan Adhikari (BSA), Department of Irrigation and Water Resources, District-Agra, Uttar Pradesh.

All Micro Watershed fall in agro-climatic zone of South Western Semi Arid Zone. The Project is situated at an elevation of 69.50 m to 77.50 m above mean sea level and has relief from with mean elevation of 73.40 m, general topography of the Micro Watershed is described in the LCC table given in the DPR. Spatial distribution of different slope classes has been prepared using Arc GIS. Slope has been divided into 07 categories viz. 0 - 0.50%, 0.51 – 1%, 1.01 – 2%, 2.01 – 3%, 3.01 - 4%, 4.01 - 5% and 5.01 - 15%. Areal extent of different slope categories of the Geographical area of the Project is shown in the DPR . The dominant slope category is 0.51-1% (2457.66 ha) followed by 0-0.50% (1763.19 ha) .

The population of the project area is 79342 covering 12290 HH with an average family size 6.46 in number. SC/ST represent 17.77%. Literacy rate 57.47% and number of BPL HH 2494 (20.29%) and Assetless HH 1391 (11.32%) details are given in the DPR. The land holding pattern given in the DPR comprises 8372 (76.96%) marginal farmers who dominate the cluster followed by 1820 (16.73%) small farmers and 686 (6.31%) large farmers. The Land Use pattern of the project area is given in the LULC Table. In Project area more than 70% of agriculture land is rainfed. The productivity of major crops in the project area is significantly lower than the National, State and District average. Superfood like Quinoa and Chia are proposed to be introduced on pilot basis in the project area.

The average rainfall of the area is 407.50 mm with 52 rainy days. May and June are the hottest Months (49-47 deg. Cent.) and lowest temperature with (0-0 deg. Cent.) are recorded in December/January. Expected run-off is worked out as 30 % of the average annual rainfall (407.50 mm/Annum) at 122.25 mm/year with an average soil loss 8-10 tonnes/ha/year. Around 65-70% in the project area depend on agriculture and allied activity for their livelihood. The present agriculture scenario is unable to provide either sustenance or employment opportunities round the year due to low land holding capacity, poor soil productivity, lack of irrigation facility and absence of proper agronomy practices. Ultimately it leads to unemployment and distress migration of about 25583 persons from the project area.

Integrated Watershed Management Programme is prioritized on the basis of thirteen parameters namely Poverty Index, Percentage of SC, Actual Wages, Percentage of small and marginal farmers, Ground water status, Moisture Index, Area under rain fed agriculture, Drinking water situation in the area, Percentage of the degraded land, Productivity potential of the land, Continuity of another watershed that has already been developed/treated, Cluster approach for plain or for hilly terrain. The Weightage Point of the project is 83.

The Proposed cluster of Micro watershed is characterized by low productivity of resources, prevalence of widespread poverty, lack of irrigation and safe drinking water facility, non availability of employment opportunities and compelled unskilled migration from the project area. Integrated Watershed Management Programme aims at improving the situation of the area during the project period.

EXECUTIVE SUMMARY

HH Survey, PRA, PSA, FGDs and PIPs were conducted to assess the people's/farmer's needs/ preferences, problems thrust area of farming system, livestock production and their suggestions were also invited. After technical analysis these technically the exercise of Participatory Net Planning (PNP) was conducted to finalize the proposed location for various proposed activities using GPS under the head of Land Development (including Afforestation, Horticulture and Agriculture), Soil and Moisture Conservation (SMC), Water Harvesting Structures (WHS) alongwith proposed intervention in the field of farming system, livestock production, micro-enterprises etc. After the whole exercise, Annual Action Plan (AAP) of Capacity Building, Livelihood Activities, Production System and Micro-enterprises, Watershed Development Works, Convergence have been prepared. The Watershed Committees (WCs) have been formed at Gram Panchayat level, SHGs (Shelf Help Groups) and User Groups (UGs) have also been constituted. Farmers were also informed about the amount/rate of contribution as per the category of farmers for various activities, user charges and Watershed Development Fund (WDF). Farmers were willing to participate in the IWMP Programme and ready to contribute accordingly for availing/sharing the benefits. We propose renovation of 48 nos. of existing Ponds, 24 nos. of WHB, 22 nos. of Earthen Check Dam, 03 nos. of masonry Check Dam and 85 nos. of Recharge pit under Water Harvesting Structures which will provide life saving irrigation in the area of 424.87 ha. Consequently, there should be an overall increase in the productivity of major crops in the project area.

The Natural Resource Management (NRM) intervention such as Soil and Moisture Conservation (SMC), Water Harvesting Structures (WHS), Land Development Activities like Afforestation, fuel & fodder and Horticulture development activities are proposed to benefit 55-60% of the families. It is expected that the NRM activities will increase the ground water table by 1-2 meters, increase irrigated command area by additional 424.87 ha., Additionally, it will check soil erosion, reduce run off, improve moisture availability and improve the soil quality/health. More than 70% of the project area will be brought under treatment under project area during project period of 5 years.

The carrying capacity will be enhanced in cereal production, oilseed production, pulses production, Vegetable production, and fruit production substantially. Establishment of various Micro-enterprises will ensure the livelihood of families of the project area with increase of additional income per annum. These interventions are aimed to reduce the migration up to 30%.

Several activities are proposed under afforestation, fuel & fodder and horticulture which will help in increase the area under vegetative cover from 61.25 ha to 288.72 ha, an increase in the area under afforestation cover from 33.57 ha to 69.91 ha, under fuel and fodder cover from 6.07 ha to 39.61 ha and under horticulture cover from 21.61 ha to 179.20 ha and . Productivity of all the important crops under Kharif, Rabi and Zaid is proposed to be increased substantially. Crop wise details have been described in the DPR. Similarly, milk and other livestock produce is also expected to increase, details of which are given in the chapter -'Livestock Population and Productivity (Pre and Post Project status).

EXECUTIVE SUMMARY

The project has been formulated with specific vision within the stipulated time frame of 5 years. Soil erosion will be checked from current rate of 8-10 tonnes/ha/annum through Soil and Moisture Conservation (SMC) measures. Through Renovation and Construction of 97 number of Water Harvesting Structures having storage capacity of 84.97 ham an additional area of 424.87 ha will be brought under supplementary irrigation which will lead towards crop productivity. The rain fed agriculture project area comes under kharif and Rabi "Crops stabilization" through proper management of water, supply of quality in-puts and adoption of new farming techniques, crop productivity will be increased substantially. Increase in irrigation command area will increase the 2nd cropping area through proper management of water resources. There will be Increase in income level of landless HH from base income through various alternative livelihood options in the project area on sustainable basis. Maximum number of population will attain food security after successful implementation of the project. Most of the HH of the project area will have access to safe and hygienic drinking water. The capacity building programme will enhance enough awareness, to take decision of development of all the covered village under the project after 5 years. The overall vision of the project is to uplift the socio economic condition of the community through various proposed intervention.

The role of the PIA is to facilitate the programme by supporting various Community based organization (CBOs) like Watershed Committee (WCs), Self Help Groups (SHGs) and User's Gropups (UGs). The role of the Watershed Committee will be to implement the programme as well as assure the contribution of WDF for NRM and PSME activities. The secretary of the Watershed Committee will be the most responsible person. A dedicated Watershed Development Team (WDTs) will work as a catalyst under the supervision of PIA to support various Community based organization (CBOs) for successful implementation of the project. A total number of 14 WCs, 153 SHGs and 97 UGs will be linked with various project activities under the project.

Rapport building and awareness generation of community members is the first stage for building self confidence to take decisions for implementation of various activities under the project. The broad head includes EPA, I&CB, WDW for natural resource management, Livelihood promotion, Productivity Enhancement & Micro Enterprises, Monitoring and Evaluation, Convergence with other department, consolidation/exit protocol. The major proposed activities are Entry Point Activity (4% of the total cost Rs. 24.00 Lakhs) which consist of Nali, Pond, Solar Light and WHB structures, the WDW work (56% of the total cost Rs. 336.00 Lakhs) Water Harvesting Structures like renovation of Pond, WHB, ECD, MCD, recharge pit, Land Development Afforestation, Fuel & Fodder and Horticulture Plantation. Under WDW activity Water Harvesting Structures and Land Development will be taken up from IWMP funds and the rest consist of Soil and Moisture Conservation (SMC) works such as construction of Contour Bund, Marginal Bund and Peripheral Bund, etc. will be covered through convergence. The livelihood for Assetless section (9% of the total cost Rs. 54.00 Lakhs) consist of Goatary, Poultry, Animal Husbandry, Vermi Compost Unit, Mini Village Shops, Candle Making, Pickle making, Tailoring, Bamboo Basket making, etc. The Production system and Micro Enterprises (10% of the total cost Rs. 60.00 Lakhs) consist of promotion of innovarive practices for superfood like quinoa & chia etc., HYV of Crop Demonstration, Vegetable Cultivation, Floriculture, Organic Farming, Distribution of Mini Ag. Equipment, Livestock Activities, Micro Irrigation, Protected Farming and establishment of various Micro Enterprises. A comprehensive Institutional Development and Capacity Building Plan (5% of the total cost Rs. 30.00 Lakhs) have been designed for various CBO like WCs, SHGs and UGs. The basic purpose of the capacity building programme be for project orientation and skill improvement. Skill/Trade Training under livelihood activities are planned through the convergence from NRLM/Skill Development Mission.

The aim of the convergence is to saturate the planned WDW and PS&ME activities in the project area. A total amount of Rs. 326.42 Lakhs will be spent through convergence from MANREGA, NHM, Department of Agriculture, NRLM/Skill Development Mission and other Line Department. During the Convergence Process SLNA, WCDC and PIA will take the leading role to facilitate the convergence process.

EXECUTIVE SUMMARY

Suitable systems and processes are proposed to be designed and implemented to manage and maintain all the assets created under the project with the help of WDF collected from the beneficiaries in the form of contribution and deposited in the WDF Bank Account. WDF will not be utilized during the project period. At the time of exit protocol it is important that the community should be strong enough to maintain the development works and the systems during the project period. A specific benefit sharing mechanism for common assets will be formulated through User's Group. Proper utilization of WDF will occur after the project period for need based work for the community's assets. The Watershed Committee will be also responsible for conflict management within User's Groups and SHGs. The Watershed Committee will take the leading role with the Institutional Linkages with government department, banks, other financial institutions as well as various NGOs. A system of social audit will be established for proper management of fund and further development work.

The present average family income of Assetless Rs. 16900/- per annum and for farmers Rs. 22700/-, with the proposed intervention under the project, are expected to increase to Rs. 25000/- and Rs. 33900/- respectively after the completion of the project. NPV of the project is proposed to be Rs26270978.79 at 15% discounted factor of net benefits. IRR of project is 29.94% and B : CR at 15% discounted factor of Net benefits is 1.45 respectively.

General Profile of the Project		
Name of State	Uttar Pradesh	
Name of District	Agra	
Name of Tehsil	Kiraoli	
Name of Block	Achhnera and Fatehpur Sikri	
Name of Project/Sanction Year	Tajpur, IWMP-VI	District :-Agra/Year :11-12
Project Duration	05 Years	
Cost of The Project in Lakhs from IWMP	600.00	
Cost of The Project in Lakhs from Convergence	326.4249	
Total Project Cost in Lakhs	926.42	
Project Cost/ha in Lakhs		
From IWMP	0.12000	
From Convergence	0.06528	
Total	0.18528	
Number of MWS	11	
MWS Code and Name	2C5B2d1a-Suphaera, 2C5B2d1b-Daultabad, 2C5B2d1c-Tajpur, 2C5B2d2a-Nagirpura, 2C5B2d2b-Gothras, 2C5B2d2c-Madauli, 2C5B2d2d-Khanpur Nithari, 2C5B2d3a-Karahi, 2C5B2d3b-Emlabada, 2C5B2d3c-Mehdou, 2C5B2d3f-Chauma Shahpur	
Nos. of connected Village	27	
Nos. of Gram Panchayat	20	
Number of Watershed Committees (WCs) Formed	14	
Agro Climatic Zone	South Western Semi Arid Zone	
Location of Watershed		
Longitude	83° 35' 49.15" E	83° 42' 43.97" E
Latitude	25° 56' 36.37" N	26° 02' 33.95" N
Elevation		
Highest Elevation in m	77.50	
Lowest Elevation in m	69.50	
Elevation Difference	8.00	
Mean Elevation in m	73.40	
Stream Order	Length in meter	Nos.
	30296.92	26

General Profile of the Project		
Nos. Of Water Bodies	72	
Details of Land as per LULC in ha		
Geographical Area	5961.82	
Planned Area	5000.00	
Scrub Land	160.93	
Wasteland Cultivable	94.46	
Average Rainfall	407.50	
Maximum Temperature degree C	49°C	
Minimum Temperature degree C	0°C	
Relative Humidity %	31% - 79%	
Total population	79342	
Male	41981	
Female	37361	
SC/ST population	14100	
Male	7414	
Female	6686	
Total HH	12290	
BPL HH and %	2494	20.29%
Assetless HH and %	1391	11.32%
Farmers Details (Total farmers)	10878	
Marginal Farmers	8372	
Small Farmers	1820	
Large Farmers	686	
Migration	Pre Project Status	Post Project Status
Migration in Nos.	25583	17908
Migration in days	180-210	120-150
Water Table in meter Pre Project Status	Pre Monsoon	Post Monsoon
Open Well	16-17	15-16
Borewell	35-37	34-35
Cropped Area in ha	Pre Project	Post Project
Single Cropped Area	2824.70	2265.76

General Profile of the Project		
Double Cropped Area	1592.65	2190.62
Multi Cropped Area	0.00	121.00
Cropping Intensity in %	Pre Project	Post Project
	120%	140.2%
Mandays Generated in Nos.		
From IWMP Funds	11520	
From Convergence Funds	131669	
Total	143189	
Average Annual Income/HH in Rs.	Pre Project	For Assetless Post Project
For Assetless	16900.00	25000.00
For Farmers	22700.00	33900.00
No. of Person to be Trained Under CB Plan	4719	
Detail of Beneficiaries		
Livelihood Activities	1530	
PSME	7119	
WDW	4681	
Total	13330	
No. of Water harvesting Structures	75	
Storage Capacity in ham	84.97	
Additional Area Brought under Irrigation in ha		
@ 5 cm * 2 Irrigation/ha	424.87	
@ 7.5 cm * 2 Irrigation/ha	283.25	
Area Under in ha	Pre Project Status	Addition Area under the Project
Afforestation	33.57	36.34
Fuel & Fodder	6.07	33.54
Horticulture	21.61	157.59
Vegetative Cover	61.25	227.47
No. of Institutions Formed		
Watershed Committees	14	

General Profile of the Project	
User Groups (Ugs)	97
Self Help Groups (SHGs)	153
Fedrations	14
Reduction in Soil loss	8-10 tonnes/ha/Year
Runoff	122.25
NPV @ 15% Discounted Factor of Net Benefits	26270978.79
B : CR at 15% Discounted Factor	1.45
IRR %	29.94

Year Wise Physical and Financial At A Glance of DPR			Tajpur, IWMP-VI				District:		Agra		Area:		5000		(Phy. In ha/Nos, Fin in Lacs)	
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
A	Administration			3.000		9.000		16.200		16.200		15.600	0	60.000		
B	Monitoring					1.200		1.200		1.200		2.400	0	6.000		
C	Evaluation					1.800		1.050		1.050		2.100	0	6.000		
D	EPA															
1	Nali	in no.	2	21.811									2	21.811		
	Pond		3										3	0.000		
	Solar Light		19										19	0.000		
	WHB		8										8	0.000		
2	Balance			2.189										2.189		
	Sub Total		32	24.000									32	24.000		
E	DPR		1	6.000									1	6.000		
F	Institution & Capacity Building															
1	State Level Nodal Agency(SLNA)		0	0.900	0	0.300	0	0.300	0	0.300	0	0.000	0	1.800		
2	WCDC															
2.1	District Level Workshop	in no.	0	0.000	100	1.000	0	0.000	0	0.000	0	0.000	100	1.000		
2.2	Workshop															
2.2.1	Convergence Workshop	in no.	20	0.140									20	0.140		
2.2.2	Refreshar Wokshop	in no.			20	0.140							20	0.140		
2.2.3	Workshop of Inovative Practices & PPP Model	in no.					20	0.140					20	0.140		
2.2.4	Workshop on Formation, Development & Sustainability of Federation	in no.							20	0.140			20	0.140		
2.2.5	Workshop on Linkage Establishment	in no.									20	0.140	20	0.140		
	Sub Total	in no.	20	0.140	20	0.140	20	0.140	20	0.140	20	0.140	100	0.700		
3	Exposure Visit															
3.1	In the District	in no.	152	0.228	60	0.090	52	0.078	52	0.078	152	0.228	468	0.702		
3.2	Within State	in no.	133	0.532	46	0.184	35	0.140	35	0.140	133	0.532	382	1.528		
3.3	Out of State	in no.	0	0.000	14	0.686	8	0.392	8	0.392	0	0.000	30	1.470		
	Sub Total :		285	0.760	120	0.960	95	0.610	95	0.610	285	0.760	880	3.700		
	Sub Total of WCDC		305	0.900	240	2.100	115	0.750	115	0.750	305	0.900	1080	5.400		
4	Project Implementation Agency (PIA)															
4.1	PIA	in no.	6	0.482	6	0.482	0	0.000	0	0.000	0	0.000	12	0.965		
4.2	WDT	in no.	2	0.134	2	0.134	2	0.134	2	0.134	2	0.134	10	0.670		
4.3	WC Basic	in no.	184	0.583	1700	5.389	0	0.000	0	0.000	0	0.000	1884	5.972		
4.4	WC Member	in no.	0	0.000	150	0.951	0	0.000	0	0.000	0	0.000	150	0.951		
4.5	WC Functionaries	in no.	0	0.000	30	0.402	70	0.938	70	0.938	30	0.402	200	2.680		
4.6	UGs	in no.	0	0.000	155	0.491	79	0.250	79	0.250	113	0.358	426	1.350		
4.7	UGs Functionaries	in no.	0	0.000	128	1.715	42	0.563	42	0.563	28	0.375	240	3.216		
4.8	SHGs	in no.	0	0.000	150	1.427	80	0.761	80	0.761	0	0.000	310	2.948		

Year Wise Physical and Financial At A Glance of DPR			Tajpur, IWMP-VI				District: Agra				Area: 5000 (Phy. In ha/Nos, Fin in Lacs)			
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
4.9	SHGs Functionaries	in no.	0	0.000	120	1.608	60	0.804	60	0.804	62	0.831	302	4.047
	Sub Total :		192	1.20	2441	12.60	333	3.45	333	3.45	235	2.10	3534	22.80
4.10	Skill Training	in no.	0	0.000	0	0.000	35	5.250	35	5.250	35	5.250	105	15.750
4.11	Sub Total :		0	0.000	0	0.000	35	5.250	35	5.250	35	5.250	105	15.750
	Total		497	3.000	2681	14.999	483	9.750	483	9.750	575	8.250	4719	45.749
	Fund From IWMP			3.000		15.000		4.500		4.500		3.000		30.000
5	Institution & Capacity Building Convergence	in no.					35	5.250	35	5.250	35	5.250	105	15.749
G	Livelihood Activities													
1	Nos. of SHGs for Seed Money	in no.			21	3.780	42	9.450	42	9	48	11.340	153	34.020
2	Nos. of Individuals	in no.			10	0.420	14	1.050	14	1.050	19	1.260	57	3.780
3	Grant-in aid under Funding for major activities for federation / Enterprising SHGs	in no.			0	1.800	0	4.500	0	4.500	0	5.400	0	16.200
	Sub Total					6.000		15.000		15.000		18.000		54.000
H	Production System & Micro Enterprises													
1	Crop Demonstration													
1.1	Minor Millets	in ha			8.75	0.700	12.00	0.960	0.00	0.000	0.00	0.000	20.75	1.660
1.2	Pulses -Urd/Moong/Arhar	in ha			12.50	1.500	16.00	1.920	0.00	0.000	0.00	0.000	28.50	3.420
1.3	Oil Seeds	in ha			11.50	1.380	15.25	1.830	0.00	0.000	0.00	0.000	26.75	3.210
1.4	Chia	in ha			0.00	0.000	2.75	0.275	0.00	0.000	0.00	0.000	2.75	0.275
1.5	Quinoa	in ha			0.00	0.000	2.75	0.330	0.00	0.000	0.00	0.000	2.75	0.330
2	Vegetables													
2.1	Tomato/Brinjal/Okra/Shimla Mirch	in ha			0.00	0.000	4.30	1.032	0.00	0.000	0.00	0.000	4.30	1.032
2.2	Califlower/Cabage	in ha			0.00	0.000	4.30	1.032	0.00	0.000	0.00	0.000	4.30	1.032
2.3	Cucurbits	in ha			0.00	0.000	4.00	0.480	0.00	0.000	0.00	0.000	4.00	0.480
2.4	Shakbhaji	in ha			0.00	0.000	3.90	0.390	0.00	0.000	0.00	0.000	3.90	0.390
3	Spices													
3.1	Garlic/Ginger/Turmeric	in ha			0.00	0.000	3.80	0.912	0.00	0.000	0.00	0.000	3.80	0.912
3.2	Coriander/Methi/Saunf/Kalaunji	in ha			0.00	0.000	3.90	0.468	0.00	0.000	0.00	0.000	3.90	0.468
3.3	Chili	in ha			0.00	0.000	3.80	0.760	0.00	0.000	0.00	0.000	3.80	0.760
4	Floriculture													
4.1	Marry Gold	in ha			0.00	0.000	2.00	0.480	0.00	0.000	0.00	0.000	2.00	0.480
4.2	Deshi Gulab	in ha			0.00	0.000	2.00	0.480	0.00	0.000	0.00	0.000	2.00	0.480
4.3	Agro-forestry	in ha			0.00	0.000	7.00	0.700	0.00	0.000	0.00	0.000	7.00	0.700
5	Distribution of Various Kit													
5.1	IPM Kit	in no.			15	0.300	15	0.300	15	0.300	9	0.180	54	1.080
5.2	Improved/High Yeilding Variety (HYV) of Seed Kit	in no.			97	0.485	103	0.515	89	0.445	98	0.490	387	1.935
5.3	Vegitable Kit	in no.			92	0.184	93	0.186	103	0.206	83	0.166	371	0.742
5.4	Fodder Kit	in no.			50	0.250	50	0.250	41	0.205	45	0.225	186	0.930
6	Fisheries	in no.			0	0.000	0	0.000	3	0.300	0	0.000	3	0.300

Year Wise Physical and Financial At A Glance of DPR			Tajpur, IWMP-VI		District:		Agra		Area:		5000		(Phy. In ha/Nos, Fin in Lacs)	
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
7	Singhade Ki Kheti	in no.			0	0.000	0	0.000	6	0.300	0	0.000	6	0.300
8	Plastic Tray Nursery	in no.			0	0.000	0	0.000	12	0.600	0	0.000	12	0.600
9	Low Tunnel House	in no.			0	0.000	0	0.000	22	0.440	0	0.000	22	0.440
10	Animal Health Camps	in no.			12	1.200	17	1.700	17	1.700	17	1.700	63	6.300
11	Distribution of Buck	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
12	Distribution of Agriculture Equipments													
12.1	Winnowing Fan	in no.			0	0.000	0	0.000	40	1.200	0	0.000	40	1.200
12.2	Sprayer	in no.			0	0.000	0	0.000	52	1.560	0	0.000	52	1.560
12.3	Broadcaster	in no.			0	0.000	0	0.000	40	0.600	0	0.000	40	0.600
12.4	Drum Seeder	in no.			0	0.000	0	0.000	11	0.880	0	0.000	11	0.880
12.5	Cono Weeded	in no.			0	0.000	0	0.000	36	0.504	0	0.000	36	0.504
12.6	Seed Treatment Drum	in no.			0	0.000	0	0.000	36	0.720	0	0.000	36	0.720
12.7	Irrigation Pipe	in no.			0	0.000	0	0.000	36	1.440	0	0.000	36	1.440
12.8	Portable Pump for Lift Irrigation	in no.			0	0.000	0	0.000	15	3.600	0	0.000	15	3.600
13	Micro-enterprises													
13.1	Mushroom Cultivation	in no.			0	0.000	0	0.000	0	0.000	6	1.440	6	1.440
13.3	Apiculture	in no.			0	0.000	0	0.000	0	0.000	6	1.440	6	1.440
13.5	Fruit Preservation	in no.			0	0.000	0	0.000	0	0.000	8	1.920	8	1.920
13.7	Poultry	in no.			0	0.000	0	0.000	0	0.000	15	3.000	15	3.000
13.9	Goatatry	in no.			0	0.000	0	0.000	0	0.000	19	3.800	19	3.800
14.1	Dairy Product	in no.			0	0.000	0	0.000	0	0.000	5	1.200	5	1.200
14.3	Mini Dal Mill	in no.			0	0.000	0	0.000	0	0.000	3	0.600	3	0.600
14.5	Daliya Making Machine	in no.			0	0.000	0	0.000	0	0.000	9	1.800	9	1.800
14.7	Grain Cleaner Cum Grader	in no.			0	0.000	0	0.000	0	0.000	15	3.000	15	3.000
14.9	Floor Separator	in no.			0	0.000	0	0.000	0	0.000	11	2.640	11	2.640
15.1	Portable Charing Kiln	in no.			0	0.000	0	0.000	0	0.000	5	0.400	5	0.400
15.3	UMMB Block	in no.			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
	Sub Total					5.999		15.000		15.000		24.001		60.000
	Convergence													
16	Vermi Compost Pit@ Rs 0.09	in no.			14	1.260	14	1.260	14	1.260	14	1.260	56	5.040
17	Nadep Compost Pit @ Rs. 008	in no.			14	1.120	14	1.120	14	1.120	14	1.120	56	4.480
18	Cow Shelter@ Rs 0.45	in no.			0	0.000	14	6.300	0	0.000	14	6.300	28	12.600
19	Goat Shelter@ Rs. 0.35	in no.			14	4.900	14	4.900	0	0.000	14	4.900	42	14.700
20	Poultry Shelter@ Rs. 0.40	in no.			0	0.000	14	5.600	14	5.600	0	0.000	28	11.200
21	Azola Pit@ Rs. 0.02	in no.			0	0.000	14	0.280	0	0.000	14	0.280	28	0.560
22	Fodder Through@ Rs.0.35	in no.			0	0.000	14	4.900	0	0.000	14	4.900	28	9.800
23	Sanjeevak pit@ Rs.0.02	in no.			6	0.120	14	0.280	0	0.000	14	0.280	34	0.680
24	Micro Irrigation-Sprinkler	in no.			0	0.000	7	0.000	6	0.000	6	0.000	19	0.000
25	Micro Irrigation-Drip	in no.			6	0.000	7	0.000	6	0.000	6	0.000	25	0.000

Year Wise Physical and Financial At A Glance of DPR			Tajpur, IWMP-VI				District: Agra				Area: 5000 (Phy. In ha/Nos, Fin in Lacs)			
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
26	Poly House	in no.			0	0.000	6	0.000	0	0.000	6	0.000	12	0.000
27	Agro Shed Net House	in no.			0	0.000	6	0.000	0	0.000	6	0.000	12	0.000
	Sub Total					7.400		24.640		7.980		19.040		59.060
	Total PSME					13.399		39.640		22.980		43.041		119.060
I	Water Development Works													
1	Land Development													
1.1	Block Plantation													
1.11	Horticulture	in ha			15.50	3.10	37.25	7.45	37.25	7.45	37.25	7.45	127.25	25.450
1.12	Afforestation	in ha			7.75	0.78	15.25	1.53	15.25	1.53	15.25	1.53	53.50	5.350
	Sub Total				23.25	3.875	52.50	8.975	52.50	8.975	52.50	8.975	180.75	30.800
1.2	Scattered Plantation													
1.21	Horticulture	in no.			1180	0	1395	1	1395	1	1395	1	5365	2.146
1.22	Afforestation	in no.			765	0	860	0	860	0	785	0	3270	0.654
	Sub Total				1945	0.625	2255	0.730	2255	0.730	2180	0.715	8635	2.800
	Total					4.500		9.705		9.705		9.690		33.600
2	SMC-Convergence													
2.1	Contour Bund(CB)	in rmt			19212	14.467	41584	31.313	41628	31.346	41433	31.199	143857	108.324
2.1.1	Outlet (for safe disposal of Water) @ Rs. 750/outlet	in no.			38	0.285	83	0.623	83	0.623	82	0.615	286	2.145
2.2	Marginal Bund(MB)	in rmt			2104	3.932	4729	8.839	4221	7.889	4463	8.341	15517	29.001
2.2.1	Outlet (for safe disposal of Water) @ Rs.15000/outlet	in no.			4	0.600	9	1.350	8	1.200	8	1.200	29	4.350
2.3	Peripheral Bund(PB)	in rmt			6673	12.472	14601	27.289	14203	26.545	14333	26.788	49810	93.095
2.3.1	Outlet (for safe disposal of Water) @ Rs.15000/outlet	in no.			13	1.950	29	4.350	28	4.200	28	4.200	98	14.700
	Sub Total					33.706		73.763		71.803		72.344		251.615
3	Water Harvesting Structure													
3.1	Massonary Check Dam	in no.			0	0.00	1	5.69	1	5.693	1	5.679	3	17.065
3.2	Ponds Renovation	in no.			12	35.52	12	45.78	12	45.775	12	45.686	48	172.752
3.3	WHB	in no.			0	0.00	8	8.84	8	8.84	8	8.80	24	26.474
3.4	DSW	in no.			0	0.00	8	20.00	8	20.000	8	20.000	24	60.000
3.5	ECD	in no.			4	4.34	6	5.84	6	5.841	6	5.841	22	21.858
3.6	Recharge Pit	in no.			13	0.65	24	1.20	24	1.200	24	1.200	85	4.250
	Sub Total				29	40.500	59	87.35	59	87.345	59	87.210	206	302.400
	Storage Capacity	ham				10.58		24.82		24.82		24.76		84.975
	Additional Area Brought Under Irrigation													
	@ 5 cm * 2 Irrigation/ha					52.90		124.08		124.08		123.82		424.87
	@ 7.5 cm * 2 Irrigation/ha					35.27		82.72		82.72		82.55		283.25
J	Consolidation													
1	Completion of Various Left Over Work											14.710	0	14.710
2	Perparation of Project Completion Report											0.280	0	0.280
3	Documentation of Successful Experience											0.700	0	0.700

Year Wise Physical and Financial At A Glance of DPR			Tajpur, IWMP-VI		District:		Agra		Area:		5000		(Phy. In ha/Nos, Fin in Lacs)	
S. No.	ProjectComponent	Unit	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
4	Management and Maintenance of Developed Natural Resources											0.280	0	0.280
5	Users right and users charges											0.140	0	0.140
6	Sustainable utilization of natural tesources											0.280	0	0.280
7	formation of federation for post project econnomic											0.350	0	0.350
8	Capacity building of CBOs for post project period											0.140	0	0.140
9	Management and utilization of WDF											0.140	0	0.140
10	Intensification of PSME											0.560	0	0.560
11	Intensification of Livelihood											0.420	0	0.420
	Sub Total											18.000		18.000
	Grand Total			36.000		125.104		253.653		235.033		276.635		926.425
	Funds Available From IWMP			36.000		84.000		150.000		150.000		180.000		600.000
	Gap of Funds			0.00		41.10		103.65		85.03		96.63		326.42
	Funds From Convergence			0.00		41.10		103.65		85.03		96.63		326.42
	Project Cost per ha													
1	Cost per ha from IWMP FUND													0.12000
2	Cost from Convergence pr ha													0.06528
3	Total Cost per ha													0.18528

* Earth Work under WHS will be executed through 35HP Tractor/JCB

BENCHMARKING OF IWMP PROJECTS-	Tajpur, IWMP-VI		District:	Agra	
	Agro Climetic Zone:			South Western Semi Arid Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
Soil Health					
Soil Organic Carbon Increase	NMR Spectroscopy	Expert/ M&E Agency	5 Years	0.42	0.50
Erosion Reduction	Gully Formation Sediment Loss	Expert/ M&E Agency	3 Years	Run off:122.25 mm/anum, Soil Loss:8-10 ton/ha/anum	5-8% due to IWMP
			5 Years		8-10% due to IWMP
Hydrology					
Rainfall Intensity, No. of Rainy days	Rain Gauge (TRG + DL)	WDT facilitation /WC/PIA, M & E Agency	Daily	52 days/annum	6-8% due to IWMP
Stream Flow Cum/sec (Mansoon flow on selected streams in watershed) reduce	V Notch + Staff Gauge V Notch + AWLR (Decrease)	WDT facilitation /WC/PIA, M & E Agency		-	10-15% reduction due to IWMP
Ground Water Level (in meter) Increase	Tape WLR	WDT/WC/PIA, M & E Agency	Monthly		
Open Well-Pre Mansoon				16-17	15-16
Open Well-Post Mansoon				15-16	14-15
Bore Well				35-37	34-35
Status of Water bodies (ponds, wells and springs)					
Spread area increase	Field Survey/ Remote Sensing	WDT/WC/PIA, M & E Agency	6 Monthly	-	upto 5-10%
rejuvenation			6 Monthly	-	10-20 in no.
New water bodies (in numbers) increase	Number/ Remote Sensing		6 Monthly	-	8-10 in no.
Drinking Water Availability Increase	Survey/FGD	WDT/Expert/ M&E Agency	3 Years	Sufficient	Sufficient
			5 Years	Sufficient	Sufficient
Forestry					
Tree cover	Inventry	WDT/WC/M & E Agency	3 Years	61.25	5-7%
			5 Years	-	8-10%
NDVI	Remote Sensing	Expert/ M&E Agency	3 Years	-	Shape File Not available
			5 Years		Shape File Not available

BENCHMARKING OF IWMP PROJECTS-	Tajpur, IWMP-VI		District:	Agra	
	Agro Climetic Zone:			South Western Semi Arid Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
Survival of the Plant	Survey	M & E Agency	3 Years	35-40%	50-60%
			5 Years		60-75% due to casualty replacement under IWMP
% families cultivating agroforestry increase	Survey	M & E Agency	5 Years	-	8-10%
Species richness increase	Count Survey	Expert Agency	3 Years	-	4-5% due to IWMP
			5 Years		6-8% due to IWMP
Agriculture and horticulture					
Follow and wasteland reduction as % of total agriculture land	Remote Sensing/ Survey	Expert/ M&E Agency	5 Years	-	15-20%
Diversification in agriculture and horticulture increase	Survey	WDT/Expert/ M&E Agency	5 Years	-	10-15%
Area covered under improved varieties/HYV of total Cultivable Land	Survey	Expert/ M&E Agency	5 Years	-	10-15%
Area enhanced under irrigation as to total cultivated land	Survey	WDT/Expert/ M&E Agency	5 Years	-	7-8%
Demonstration of New technology increase	Survey	WDT/Expert/ M&E Agency	5 Years	-	5-7 in no.
Adoption of INM/IPM/IDM increase	Survey	WDT/ M & E Agency	5 Years	-	54
No. of Framer's producer's institutions increase	Survey	Expert/ M&E Agency	5 Years	-	05 No. due to IWMP
Local Innovations in Watershed Increase	Survey	PIA/WDT	5 Years	-	3-5 No. due to IWMP
Farmer's aware about climate change impacts increase	Survey	WDT/Expert	5 Years	-	15-20% due to IWMP
No. of farmers undergone trainings	Survey	PIA/WDT/ M & E Agency	Yearly	-	200 farmers per annum
Participation in exposure visits organised	Survey		Yearly	-	200 farmers per annum
Mechanization RCT increased	Survey		5 Years	-	10-15%
Cropping intensity, viz. shift from single to double, triple/intercropping increase					
Single Crop	Survey	PIA/WDT/ M & E Agency	3 Years 5 Years	2824.70	2265.76
Double C rop	Survey			1592.65	2190.62
Multiple Crop	Survey			0.00	121.00
Cropping Intensity (in %)	Survey			120.20	140.20
B : C Ratio	Survey			1.57 :1	2.39 :1
Improvement in Productivity					

BENCHMARKING OF IWMP PROJECTS-	Tajpur, IWMP-VI		District:	Agra	
	Agro Climetic Zone:			South Western Semi Arid Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
Cereals, pulses, oil seeds, Fodder, Cash crops, ornamental, vegetables, spices and plantation crops					
Khariff (Productivity in quintal/ha)	Survey	WDT/ M & E Agency	5 Years		
Paddy				16.00	20.50
Jwar				5.25	5.25
Bajra				5.00	5.00
Maiz				9.00	14.50
Arhar				3.25	5.75
Urd/Moong				3.00	5.25
Chia				8.00	8.00
Vegetable				40.00	75.00
Fodder				150.00	230.00
Others				7.75	12.50
Rabi (Productivity in quintal/ha)					
Wheat				16.25	21.00
Barley				6.00	10.00
Mustard				3.00	5.75
Gram				6.25	7.25
Lentil				3.25	5.25
Field pea				9.00	14.00
Quinoa				0.00	12.50
Vegetable				45.00	75.00
Fodder				160.00	200.00
Others				8.00	12.00
Zaid (Productivity in quintal/ha)				0.00	9.00
Animal husbandary, dairy and fisheries					
Increase in area under grassland on CPR	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years	-	4-5%
			5 Years		5-6%
Increase in area under cultivated fodder	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years	-	4-5%
			5 Years		5-6%
Shift from open grazing to stall feeding	Revenue Recrd/ Survey	WDT/ M & E Agency	3 Years	-	10-12%
			5 Years		12-15%
Health camps	Survey	WDT/PIA,	Yearly	-	Average one camp/annum
No. of livestock owners adopting artificial insemination services	Survey		3 Years	-	20-25% due to IWMP

BENCHMARKING OF IWMP PROJECTS-	Tajpur, IWMP-VI		District:	Agra	
	Agro Climetic Zone:			South Western Semi Arid Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
No. of livestock owners adopting artificial insemination services		M & E Agency	5 Years		20-25% due to IWMP
increase in production of aquaculture	Survey		5 Years	-	5-10%
Economic, Financial Process, Assets, Institutional, Risk and Convergence					
Economic Indicators					
Total Average Income for Assetless/Annum	Survey	M & E Agency	3 Years	16900.00	25000.00
			5 Years		
Total Average Income for Farmers/Annum	Survey	M & E Agency	3 Years	22700.00	33900.00
			5 Years		
No. of families recorded positive change in income	Survey	M & E Agency	3 Years	-	25% due to IWMP
			5 Years		50% due to IWMP
Distress migration	Survey	M & E Agency	3 Years	-	
			5 Years		30% reduction due to IWMP
Financial Indicators					
Financial/Credit linkages(SHGs/UGs/CIGs)	Survey	M & E Agency	5 Years	-	75-80% as planned under DPR
Watershed development Fund	Survey	M & E Agency	5 Years	-	100% as planned under DPR
Common property resource maintenance mechanism	Survey	M & E Agency	5 Years	-	60-75% as planned under DPR
Process Monitoring					
Status of area treatment	Survey	M & E Agency	3 Years	-	100% as planned under DPR
status of drainage line treatment	Survey	M & E Agency	5 Years	-	100% as planned under DPR
No. of Social audits	Survey	M & E Agency	5 Years	-	70-80% as planned under DPR
Gram Sabha's participation in planning and management of watershed	Survey	M & E Agency	3 Years	-	Active Participation as planned under DPR
			5 Years	-	Active Participation as planned under DPR
Formation of Institutions					
No. of SHGs/CBOs/Micro-enterprises formed	Survey	M & E Agency	3 Years	-	70-80% as planned under DPR by 3rd Year

BENCHMARKING OF IWMP PROJECTS-	Tajpur, IWMP-VI		District:	Agra	
	Agro Climetic Zone:			South Western Semi Arid Zone	
Indicators	Measuring details			Benchmark Indicators/Values (in % / No.)	
	How	Who	Frequency/ Stages	Pre Project Status	Post Project Status
No. of Watershed Committee Functional	Survey	M & E Agency	3 Years	-	100% Functional
Capacity Building of Institutions				-	
WCs/PIAs/CBOs	Survey	M & E Agency	5 Years	-	As Planned under DPR
PRIs	Survey	M & E Agency	3 Years	-	100% office Bearer Trained
			5 Years		80% Member Trained
Watershed Assets	-				
No. of common watershed assets created	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		80% as planned under DPR
No. of Private Assets	Survey	M & E Agency	5 Years	-	70% as planned under DPR
Risk Management					
No. of SHGs/CBOs/Micro-enterprises linked to market	Survey	M & E Agency	5 Years	-	60% as planned un der DPR
Crop production related risk	Survey	M & E Agency	5 Years	-	50% reduction in crop failure per annum
Convergence					
Schemes	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR
Institutional	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR
Technology	Survey	M & E Agency	3 Years	-	60% as planned under DPR
			5 Years		100% as planned under DPR

S.No.	Objectives of IWMP
1	The main objectives of the IWMP are to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water.
2	Prevention of soil, run-off; rain water harvesting and recharging of the ground water table.
3	Regeneration of natural vegetation
4	Introduction of multi-cropping and diverse agro-based activities, which help to provide sustainable livelihoods to the people residing in the watershed area.
5	Promote development of cost effective and proven technologies to support watershed management

WEIGHTAGE POINT														
Name of Project				Tajpur, IWMP-VI				District: Agra						
Marks Obtained														
	i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	TOTAL
As per PPR	7.5	5	5	3	0	0	10	7.5	10	10	10	15	0	83.00

Details of Ongoing Development Programme in the Project Area			Tajpur, IWMP-VI	District	Agra	
S. No.	Name of Programme	Sponsoring Agency/ Department	Objective of Programme	Commencement Year	Village Covered	Remarks
1	Ekikrit Bagwani Mission	Dept. of Horticulture	Promotion of Horticultural development through Direct Beneficiary Transfer (DBT) higher productivity.	2005-06	All villages of the district covered under this scheme.	
2	PMKSY	Deptt. of Horticulture		2015-16	All village.	
3	RKVY	Deptt. of Horticulture		2015-16	All village.	
4	Soli Health Card	Department of Agriculture	Balance use of Fertilizers as per Soil Test Report	2014-15	All village.	
5	Subsidised Agriculture Equipments	Department of Agriculture	Farm Mechanization	2010-11	All village.	
6	Crop Insurance	Department of Agriculture	To provide Financial Coverage from Natural Climates	2015-16	All village.	
7	NRLM	Department of Rural Development	Empowerment of BPL families	2014-15	All village.	
8	Skill Development Mission	Directorate of Skill Development Mission, U.P.	Skill/Trade Training for economic Empowerment	2015-16	All village.	

MWS WISE DETAILS OF COORDINATES, LENGTH, MINIMUM AND MAXIMUM ELEVATION OF THE PROJECT AREA OF							Tajpur, IWMP-VI		District:		Agra	
S. No.	MWS CODE	COORDINATES					DIRECTION LENGTH IN METER		Elevation (in m)			
		MWS NAME	Longitude (X)		Latitude (Y)		EW	NS	Minimum Elevation	Maximum Elevation	Difference	Mean Elevation
1	2C5B2d1a	Suphaera	77° 40' 09.17" E	77° 41' 43.49" E	27° 06' 27.04" N	27° 08' 25.87" N	2582	3160	168.00	176.00	8.00	172.26
2	2C5B2d1b	Daultabad	77° 41' 20.37" E	77° 42' 26.23" E	27° 06' 53.53" N	27° 09' 07.65" N	2058	3809	167.50	175.50	8.00	171.98
3	2C5B2d1c	Tajpur	77° 42' 04.70" E	77° 44' 05.40" E	27° 07' 23.85" N	27° 09' 13.70" N	3786	2658	167.50	175.00	7.50	171.63
4	2C5B2d2a	Nagirpura	77° 38' 16.87" E	77° 41' 02.13" E	27° 06' 43.97" N	27° 08' 19.32" N	5303	2334	169.00	180.50	11.50	174.09
5	2C5B2d2b	Gothras	77° 39' 07.23" E	77° 41' 24.24" E	27° 07' 48.07" N	27° 09' 04.23" N	4230	3571	169.00	176.00	7.00	171.88
6	2C5B2d2c	Madauli	77° 38' 59.71" E	77° 41' 25.65" E	27° 08' 35.22" N	27° 10' 09.99" N	4037	1863	169.50	175.50	6.00	172.52
7	2C5B2d2d	Khanpur Nithari	77° 38' 41.42" E	77° 40' 52.31" E	27° 09' 10.85" N	27° 10' 57.11" N	3483	1779	169.00	181.50	12.50	174.03
8	2C5B2d3a	Karahi	77° 36' 44.98" E	77° 39' 10.78" E	27° 06' 47.54" N	27° 08' 30.57" N	2360	4015	171.00	186.00	15.00	176.20
9	2C5B2d3b	Emlabada	77° 37' 48.40" E	77° 39' 11.74" E	27° 07' 49.98" N	27° 09' 45.34" N	2165	3830	170.50	180.50	10.00	174.16
10	2C5B2d3c	Mehdou	77° 36' 40.05" E	77° 38' 45.21" E	27° 09' 07.66" N	27° 10' 21.76" N	3400	1932	170.50	179.00	8.50	173.96
11	2C5B2d3f	Chauma Shahpur	77° 35' 58.80" E	77° 37' 56.31" E	27° 07' 46.75" N	27° 09' 32.38" N	3669	3205	171.00	180.00	9.00	175.52
TOTAL			83° 35' 49.15" E	83° 42' 43.97" E	25° 56' 36.37" N	26° 02' 33.95" N	-	-	69.50	77.50	8.00	73.40

MWS/GP/Village WISE DETAILS OF LAND-GEOGRAPHICAL AND TREATABLE AREA of Project Area-										Tajpur, IWMP-VI				District:-	Agra	(Area in ha)	
MWS CODE	Gram Panchayat	VILLAGE NAME	Cultivable Land			Non Cultivable Land									Forest	Geographical Area	Treatable Area
						Water bodies			Builtup Area								
			Area under Agriculture	Scrub Land	Waste Land	Canal	River/Drain	Lakes/Ponds	Road	Railway	Settlements	Plantation	Brick Kiln				
2C5B2d1a	Basari Sikandar	Basari Sikandar	38.477	0.000	0.000	0.365	0.441	0.000	0.838	0.000	0.000	0.099	0.000	0.000	40.219		
2C5B2d1a	Bharhkol	Bharhkol	48.273	0.000	6.291	0.978	0.000	0.117	1.839	0.000	2.268	2.793	0.000	0.000	62.559		
2C5B2d1a	Daultabad	Daultabad	10.787	0.000	0.000	0.000	1.072	0.000	0.355	0.000	0.000	0.000	0.000	0.000	12.214		
2C5B2d1a	FatehpurSikri(NPP)	Fatehpur Sikri (MB)	251.099	0.000	3.160	3.527	0.373	3.437	4.013	0.000	3.334	6.179	0.000	0.000	275.122		
2C5B2d1a	Gurki Mandi	Gurki Mandi	4.953	0.000	1.773	0.130	0.000	0.000	0.154	0.000	0.000	0.275	0.000	0.000	7.285		
2C5B2d1a	Daultabad	Nayabas	5.718	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.718		
2C5B2d1a	Gothara	Panchakki	1.485	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.485		
2C5B2d1a	Sikri Hissa Iv	Sikari Hissa 2	22.276	0.000	0.000	0.074	0.009	0.000	0.027	0.000	0.000	0.569	0.000	0.000	22.954		
2C5B2d1a	Bharhkol	Suphaera	81.984	0.000	1.536	0.000	0.625	0.653	2.260	0.000	4.337	2.027	0.000	0.000	93.421		
Sub Total			465.052	0.000	12.760	5.075	2.519	4.207	9.485	0.000	9.938	11.941	0.000	0.000	520.978	160.00	
2C5B2d1b	Bharhkol	Bharhkol	153.511	0.000	20.611	1.340	1.748	0.381	4.381	0.000	10.368	0.405	0.000	0.000	192.746		
2C5B2d1b	Daultabad	Daultabad	193.605	12.679	1.368	5.020	2.229	1.162	4.815	0.000	9.086	0.000	0.000	0.000	229.964		
2C5B2d1b	Daultabad	Nayabas	34.591	0.150	0.000	0.000	0.000	0.340	0.281	0.000	7.405	2.910	0.000	0.000	45.677		
2C5B2d1b	Bharhkol	Suphaera	13.915	0.000	0.000	0.000	1.069	0.000	0.111	0.000	0.000	0.000	0.000	0.000	15.095		
2C5B2d1b	Tajpur Nagariya	Tajpur	15.340	0.000	2.616	0.034	1.680	0.000	0.297	0.000	0.000	0.000	0.000	0.000	19.967		
Sub Total			410.962	12.829	24.595	6.394	6.725	1.883	9.885	0.000	26.859	3.316	0.000	0.000	503.449	450.00	
2C5B2d1c	Singarpur	Baharabati Khas	19.833	0.000	8.656	0.000	0.000	0.672	0.394	0.000	0.254	0.000	0.000	0.000	29.809		
2C5B2d1c	Bharhkol	Bharhkol	6.602	0.000	2.131	0.000	0.179	0.000	0.243	0.000	0.473	0.000	0.000	0.000	9.628		
2C5B2d1c	Daultabad	Daultabad	60.670	0.000	0.000	0.000	0.000	0.000	0.385	0.000	0.000	0.000	0.000	0.000	61.055		
2C5B2d1c	Korai	Korai	0.012	0.000	0.052	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.064		
2C5B2d1c	Nagla Baharwati	Nagla Baharwati	16.456	0.000	0.000	0.000	0.000	0.000	0.152	0.000	0.000	0.000	0.000	0.000	16.608		
2C5B2d1c	Santha	Santha	223.826	0.000	22.295	0.000	0.144	1.266	5.118	0.000	5.206	0.403	0.000	0.000	258.258		
2C5B2d1c	Tajpur Nagariya	Tajpur	257.962	0.000	7.641	0.000	3.211	0.959	5.055	0.000	11.819	1.012	0.000	0.000	287.658		
Sub Total			585.361	0.000	40.775	0.000	3.534	2.896	11.346	0.000	17.752	1.415	0.000	0.000	663.079	610.00	
2C5B2d2a	Basari Sikandar	Basari Sikandar	62.379	0.000	0.000	0.000	9.127	0.468	1.607	0.000	2.029	0.128	0.000	0.000	75.738		
2C5B2d2a	Churiyari	Churiyari	49.050	0.000	0.000	0.000	0.000	0.000	0.280	0.000	0.000	0.000	0.000	0.000	49.330		
2C5B2d2a	FatehpurSikri(NPP)	Fatehpur Sikri (MB)	5.095	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.095		
2C5B2d2a	Gothara	Gothras	26.727	0.000	0.000	0.000	0.027	0.000	0.041	0.000	0.000	0.000	0.000	0.000	26.796		
2C5B2d2a	Sikri Hissa Iv	Nagirpura	106.191	28.728	0.000	0.000	0.000	0.084	1.229	0.000	2.837	0.590	0.000	0.000	139.659		
2C5B2d2a	Gothara	Panchakki	116.938	0.000	0.000	0.000	5.787	0.000	1.415	0.000	1.897	2.297	0.000	0.000	128.334		
2C5B2d2a	Rasulpur Kiraoli	Rasulpur Kiraoli	20.500	5.187	0.000	0.000	0.000	0.000	0.706	0.000	0.826	0.000	0.000	0.000	27.220		
2C5B2d2a	Sikri Hissa Iv	Sikari Hissa 2	142.540	10.825	4.229	0.000	5.968	0.116	2.398	0.000	0.327	0.000	0.000	0.000	166.403		
Sub Total			529.421	44.740	4.229	0.000	20.909	0.668	7.677	0.000	7.915	3.015	0.000	0.000	618.574	595.00	
2C5B2d2b	Basari Sikandar	Basari Sikandar	65.354	0.000	1.392	0.000	2.362	0.000	1.198	0.000	0.000	0.000	0.000	0.000	70.306		
2C5B2d2b	Baseri Kazi	Baseri Kazi	22.256	0.000	0.000	0.000	0.000	0.067	0.019	0.000	0.000	0.201	0.000	0.000	22.542		
2C5B2d2b	Churiyari	Churiyari	44.496	0.000	0.000	0.000	0.135	0.000	0.236	0.000	0.000	0.000	0.000	0.000	44.867		
2C5B2d2b	Gothara	Gothras	270.117	8.487	0.000	0.000	0.620	0.638	3.724	0.000	9.276	0.000	0.000	0.000	292.862		
2C5B2d2b	Sikri Hissa Iv	Nagirpura	14.444	0.000	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.000	0.000	0.000	14.505		
2C5B2d2b	Daultabad	Nayabas	85.898	0.000	1.057	0.000	1.834	0.000	0.789	0.000	0.546	0.203	0.000	0.000	90.327		
2C5B2d2b	Gothara	Panchakki	7.169	0.000	0.000	0.000	0.000	0.000	0.094	0.000	0.000	0.000	0.000	0.000	7.263		
Sub Total			509.734	8.487	2.448	0.000	4.950	0.705	6.120	0.000	9.821	0.404	0.000	0.000	542.671	510.00	
2C5B2d2c	Baseri Kazi	Baseri Kazi	161.516	0.129	0.000	0.000	0.000	0.707	1.471	0.000	8.983	0.744	0.000	0.000	173.550		
2C5B2d2c	Gothara	Gothras	22.009	0.000	0.000	0.000	0.000	0.000	0.426	0.000	0.000	0.000	0.000	0.000	22.435		

MWS/GP/Village WISE DETAILS OF LAND-GEOGRAPHICAL AND TREATABLE AREA of Project Area-										Tajpur, IWMP-VI			District:-	Agra	(Area in ha)	
2C5B2d2c	Baseri Kazi	Imlavda	9.312	0.000	0.000	0.000	0.000	0.000	0.127	0.000	0.000	0.000	0.000	0.000	9.439	
2C5B2d2c	Mandoli	Khanpur Nithari	0.254	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.254	
2C5B2d2c	Mandoli	Madauli	171.871	16.606	0.000	0.000	0.181	0.202	2.351	0.000	3.802	0.000	0.000	0.000	195.013	
2C5B2d2c	Daultabad	Nayabas	45.206	0.000	0.000	0.000	0.160	0.000	0.669	0.000	0.000	0.000	0.000	0.000	46.034	
2C5B2d2c	Surothi	Surodhi	149.629	0.000	0.000	0.000	0.427	1.059	1.855	0.000	0.151	0.764	0.000	0.000	153.884	
Sub Total			559.796	16.736	0.000	0.000	0.768	1.968	6.898	0.000	12.937	1.509	0.000	0.000	600.610	500.00
2C5B2d2d	Baseri Kazi	Baseri Kazi	15.107	0.000	0.000	0.000	0.000	0.000	0.166	0.000	0.000	0.000	0.000	0.000	15.274	
2C5B2d2d	Baseri Kazi	Imlavda	14.820	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.820	
2C5B2d2d	Jharoti	Jarothi	18.760	0.000	0.000	0.000	0.112	0.000	0.031	0.000	0.000	0.000	0.000	0.000	18.903	
2C5B2d2d	Mandoli	Khanpur Nithari	207.468	0.001	2.193	0.000	0.139	0.458	1.374	0.000	2.640	0.000	0.000	0.000	214.272	
2C5B2d2d	Mandoli	Madauli	175.423	21.680	0.000	0.000	0.950	0.058	1.742	0.000	6.885	0.000	0.000	0.000	206.739	
2C5B2d2d	Surothi	Surodhi	2.373	0.000	0.000	0.000	0.000	0.000	0.103	0.000	0.039	0.000	0.000	0.000	2.515	
Sub Total			433.951	21.681	2.193	0.000	1.201	0.515	3.416	0.000	9.564	0.000	0.000	0.000	472.523	410.00
2C5B2d3a	Chauma Shahpur	Chauma Shahpur	16.501	0.000	0.000	0.000	0.000	0.000	0.182	0.000	0.640	1.060	0.000	0.000	18.382	
2C5B2d3a	Churiyari	Churiyari	162.466	6.462	0.000	0.000	0.275	0.382	1.880	0.000	4.242	0.000	0.000	0.000	175.708	
2C5B2d3a	Churiyari	Dandukra	74.299	0.000	0.000	0.000	0.000	0.644	0.940	0.000	4.157	0.000	0.000	0.000	80.039	
2C5B2d3a	Karahi	Ghiloy	8.738	0.000	0.000	0.000	0.000	0.000	0.044	0.000	0.000	0.000	0.000	0.000	8.781	
2C5B2d3a	Karahi	Karahi	184.892	0.000	2.268	0.000	0.000	0.532	2.482	0.000	12.108	12.548	0.000	0.000	214.831	
2C5B2d3a	Rasulpur Kiraoli	Rasulpur Kiraoli	113.155	15.666	2.401	0.000	0.295	0.382	1.584	0.000	7.604	0.461	0.000	0.000	141.550	
2C5B2d3a	Sikri Hissa Iv	Sikari Hissa 2	3.279	5.163	0.000	0.000	0.000	0.000	0.138	0.000	0.338	0.000	0.000	0.000	8.917	
Sub Total			563.330	27.292	4.669	0.000	0.571	1.940	7.249	0.000	29.089	14.069	0.000	0.000	648.208	550.00
2C5B2d3b	Baseri Kazi	Baseri Kazi	4.976	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000	0.000	0.000	4.979	
2C5B2d3b	Churiyari	Churiyari	147.090	5.041	0.000	0.000	0.298	1.106	1.206	0.000	9.993	0.374	0.000	0.000	165.106	
2C5B2d3b	Churiyari	Dandukra	21.250	0.000	0.000	0.000	0.000	0.000	0.128	0.000	0.000	0.000	0.000	0.000	21.378	
2C5B2d3b	Baseri Kazi	Imlavda	254.187	0.000	1.566	0.000	0.000	0.881	3.002	0.000	4.564	1.595	0.000	0.000	265.793	
2C5B2d3b	Mandoli	Khanpur Nithari	5.124	0.000	0.000	0.000	0.000	0.000	0.094	0.000	0.000	0.000	0.000	0.000	5.219	
2C5B2d3b	Mahdav	Mehdou	80.513	1.333	0.000	0.000	0.000	0.130	0.904	0.000	1.658	1.530	0.000	0.000	86.069	
Sub Total			513.141	6.374	1.566	0.000	0.298	2.116	5.337	0.000	16.215	3.498	0.000	0.000	548.545	470.00
2C5B2d3c	Baseri Kazi	Imlavda	5.870	0.000	0.000	0.000	0.028	0.000	0.065	0.000	0.000	0.000	0.000	0.000	5.963	
2C5B2d3c	Mandoli	Khanpur Nithari	4.752	0.000	0.000	0.000	0.000	0.000	0.038	0.000	0.000	0.000	0.000	0.000	4.790	
2C5B2d3c	Mahdav	Mehdou	267.129	16.456	0.000	0.000	0.351	1.875	2.978	0.000	12.386	5.653	0.000	0.000	306.828	
Sub Total			277.751	16.456	0.000	0.000	0.379	1.875	3.081	0.000	12.386	5.653	0.000	0.000	317.581	265.00
2C5B2d3f	Chauma Shahpur	Chauma Shahpur	271.207	0.000	1.220	0.000	0.708	0.542	3.325	0.000	16.242	15.237	0.000	0.000	308.480	
2C5B2d3f	Churiyari	Dandukra	39.156	0.000	0.000	0.000	0.000	0.000	0.609	0.000	0.000	0.381	0.000	0.000	40.147	
2C5B2d3f	Karahi	Ghiloy	15.635	0.000	0.000	0.000	0.000	0.000	0.216	0.000	1.575	0.480	0.000	0.000	17.907	
2C5B2d3f	Mahdav	Mehdou	149.188	6.332	0.000	0.000	0.436	0.281	1.557	0.000	0.942	0.330	0.000	0.000	159.066	
Sub Total			475.187	6.332	1.220	0.000	1.144	0.822	5.708	0.000	18.759	16.428	0.000	0.000	525.601	480.00
Grand Total			5323.686	160.927	94.457	11.470	42.998	19.595	76.203	0.000	171.236	61.248	0.000	0.000	5961.818	5000.00

On The basis of Above Table 14 Watershed Committees (WCs) have been formed at GP Level and WC wise Treatable Area in ha Given Below		
Tajpur, IWMP-VI		Agra
S.No.	Name of Watershed Committee (WC)	Project Area in ha
1	Baseri Kazi	437
2	Bharhkol	230
3	Chauma Shahpur	286
4	Churiyari	514
5	Daultabad	532
6	Gothara	448
7	Karahi	196
8	Mahdav	484
9	Mandoli	554
10	Rasulpur Kiraoli	148
11	Santha	240
12	Sikri Hissa Iv	482
13	Surothi	132
14	Tajpur Nagariya	317
Total :		5000

Rainfall data of District						Agra		for Last Ten Years from 2002-2013 (Rainfall in mm)								
Month	June	July	August	September	October	November	December	January	February	March	April	May	Average Rainfall	Minimum Temp. °C	Maximum Temp. °C	Relative Humidity
Year	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain	Rain		14	15	16
1	2	3	4	5	6	7	8	9	10	11	12	13				
														0°C	49°C	31% - 79%
2003-2004	26.90	155.90	63.90	251.80	0.00	0.00	4.90	10.10	0.00	0.00	1.30	5.80	520.60			
2004-2005	26.70	91.60	160.90	56.20	60.80	0.00	0.00	0.00	0.00	8.50	3.00	1.00	408.70			
2005-2006	9.70	312.40	37.50	46.30	0.00	0.00	1.00	0.00	0.00	1.00	0.10	7.00	415.00			
2006-2007	27.10	112.06	37.62	28.73	0.00	0.00	0.00	1.90	45.12	17.07	0.00	0.00	269.60			
2007-2008	73.47	45.67	57.63	18.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.76	214.32			
2008-2009	168.20	238.40	249.60	52.80	0.30	0.00	0.00	0.00	0.00	0.00	3.60	0.00	712.90			
2009-2010	4.10	199.00	307.00	107.20	0.00	0.00	0.00	24.10	28.10	0.60	0.00	0.80	670.90			
2010-2011	10.60	84.30	29.50	172.20	1.30	26.20	0.00	1.10	1.20	1.10	1.10	10.20	338.80			
2011-2012	77.70	118.40	115.20	56.70	1.30	1.60	1.30	18.00	0.00	0.00	0.00	0.30	390.50			
2012-2013	0.00	34.10	0.00	59.90	27.10	11.60	1.00	0.00	0.00	0.00	0.00	0.00	133.70			

Avarage Rainfall of Last Ten Years 407.50

District:	Agra		Agro-Climatic Zone :			South Western Semi Arid Zone								
	Month	Jan	Feb	Mar	Apl	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Temp	Max.	30°C	37°C	42°C	45°C	49°C	47°C	44°C	40°C	39°C	40°C	37°C	32°C	
	Min.	0°C	2°C	8°C	12°C	18°C	20°C	21°C	21°C	15°C	12°C	3°C	0°C	
Relative Humidity		64%	55%	42%	31%	33%	49%	71%	79%	73%	60%	59%	66%	
Hours of Sunshine		9	10	11	12	13	12	7	7	9	11	10	10	
No. of Rainy Days		2	2	1	1	3	6	12	13	8	2	1	1	

Natural Climeties in the Project Area of,		Tajpur, IWMP-VI	District:-	Agra	- (Last 05 Years)
S. No.	Name of Climety	Number of Village Affected		Periodicity	Name of Affected Village
		Affected	Not Affected		
1	Drought	-	Not Affected	-	-
2	Flood	-	Not Affected	-	-

Details of Soil Erosion in the project area of,		Tajpur, IWMP-VI	District:-	Agra
1	2	3	4	5
Cause	Type of erosion	Area affected (ha)	Run off (30% of the Annual Rainfall)	Average soil loss (Tonnes/ha/ year)
			(mm/ year)	
Water erosion (25-30% of Project Areas)				
a	Sheet (70-80% of Water Erosion)	3750.00	122.25	8-10
b	Rill (15-20% of Water Erosion)	875.00		
c	Gully Erosion (5-10%)	375.00		
Wind erosion - Nil		N.A.		
Total		5000.00		

MWS Wise Details of Land under Various SLOPE Range of Project Area of					Tajpur, IWMP-VI		District-	Agra	
(Area In ha)									
MWS Code	MWS Name	00.00-00.50	0.51- 1.00	01.01-02.00	02.01-03.00	03.01-04.00	04.01-05.00	05.01-15.00	Total
2C5B2d1a	Suphaera	162.95	225.70	132.33	0.00	0.00	0.00	0.00	520.98
2C5B2d1b	Daultabad	162.03	248.94	86.49	5.99	0.00	0.00	0.00	503.45
2C5B2d1c	Tajpur	220.21	279.56	162.40	0.91	0.00	0.00	0.00	663.08
2C5B2d2a	Nagirpura	167.47	267.47	170.77	11.12	0.30	1.28	0.19	618.57
2C5B2d2b	Gothras	198.21	255.54	88.44	0.48	0.00	0.00	0.00	542.67
2C5B2d2c	Madauli	193.13	236.01	164.97	6.50	0.00	0.00	0.00	600.61
2C5B2d2d	Khanpur Nithari	157.36	166.85	136.44	8.78	3.10	0.00	0.00	472.52
2C5B2d3a	Karahi	158.10	231.58	219.80	27.28	6.09	2.79	2.58	648.21
2C5B2d3b	Emlabada	139.52	230.14	154.96	19.36	4.57	0.00	0.00	548.54
2C5B2d3c	Mehdou	92.86	130.45	90.57	2.27	1.44	0.00	0.00	317.58
2C5B2d3f	Chauma Shahpur	111.36	185.43	185.45	42.35	1.00	0.00	0.00	525.60
Total		1763.19	2457.66	1592.61	125.03	16.50	4.07	2.76	5961.82

MWS Wise Details of Land under Various SLOPE Category of Project Area of					Tajpur, IWMP-VI		District-	Agra
(Area In ha)								
MWS Code	MWS Name	Builtup Land	Waterbody	Nearly Level	Very Gently Sloping	Gently Sloping	Moderately Sloping	Total
2C5B2d1a	Suphaera	31.365	11.801	147.422	200.091	117.539	12.760	520.98
2C5B2d1b	Daultabad	40.060	15.003	139.133	210.900	60.928	37.424	503.45
2C5B2d1c	Tajpur	30.513	6.430	206.622	257.827	120.912	40.775	663.08
2C5B2d2a	Nagirpura	18.607	21.577	155.316	234.861	139.244	48.969	618.57
2C5B2d2b	Gothras	16.346	5.656	188.930	236.114	84.691	10.936	542.67
2C5B2d2c	Madauli	21.343	2.735	184.958	224.876	149.962	16.736	600.61
2C5B2d2d	Khanpur Nithari	12.981	1.716	149.656	151.581	132.714	23.874	472.52
2C5B2d3a	Karahi	50.407	2.510	154.532	209.262	199.536	31.961	648.21
2C5B2d3b	Emlabada	25.050	2.414	135.655	217.126	160.359	7.940	548.54
2C5B2d3c	Mehdou	21.120	2.254	84.178	115.079	78.494	16.456	317.58
2C5B2d3f	Chauma Shahpur	40.895	1.967	104.057	174.331	196.800	7.552	525.60
Total		308.69	74.06	1650.46	2232.05	1441.18	255.38	5961.82

MWS Wise Details of Land under Various LCC Category of Project Area of					Tajpur, IWMP-VI		District-	Agra
(Area In ha)								
MWS Code	MWS Name	Builtup Area	Waterbody	I	II	III	IV	Total
2C5B2d1a	Suphaera	31.365	11.801	147.422	200.091	117.539	12.760	520.98
2C5B2d1b	Daultabad	40.060	15.003	139.133	210.900	60.928	37.424	503.45
2C5B2d1c	Tajpur	30.513	6.430	206.622	257.827	120.912	40.775	663.08
2C5B2d2a	Nagirpura	18.607	21.577	155.316	234.861	139.244	48.969	618.57
2C5B2d2b	Gothras	16.346	5.656	188.930	236.114	84.691	10.936	542.67
2C5B2d2c	Madauli	21.343	2.735	184.958	224.876	149.962	16.736	600.61
2C5B2d2d	Khanpur Nithari	12.981	1.716	149.656	151.581	132.714	23.874	472.52
2C5B2d3a	Karahi	50.407	2.510	154.532	209.262	199.536	31.961	648.21
2C5B2d3b	Emlabada	25.050	2.414	135.655	217.126	160.359	7.940	548.54
2C5B2d3c	Mehdou	21.120	2.254	84.178	115.079	78.494	16.456	317.58
2C5B2d3f	Chauma Shahpur	40.895	1.967	104.057	174.331	196.800	7.552	525.60
Total		308.69	74.06	1650.46	2232.05	1441.18	255.38	5961.82

MWS Wise Details of Soil Depth of Project Area of				Tajpur, IWMP-VI		District-		Agra
(Area In ha)								
MWS Code	MWS Name	Builtup Land	Waterbody	Very deep	Deep	Moderately deep	Shallow	Total
				(>90.00 cm)	(45.00-90.00 cm)	(22.5-45.00 cm)	(7.5-22.5 cm)	
2C5B2d1a	Suphaera	31.365	11.801	147.422	200.091	117.539	12.760	520.98
2C5B2d1b	Daultabad	40.060	15.003	139.133	210.900	60.928	37.424	503.45
2C5B2d1c	Tajpur	30.513	6.430	206.622	257.827	120.912	40.775	663.08
2C5B2d2a	Nagirpura	18.607	21.577	155.316	234.861	139.244	48.969	618.57
2C5B2d2b	Gothras	16.346	5.656	188.930	236.114	84.691	10.936	542.67
2C5B2d2c	Madauli	21.343	2.735	184.958	224.876	149.962	16.736	600.61
2C5B2d2d	Khanpur Nithari	12.981	1.716	149.656	151.581	132.714	23.874	472.52
2C5B2d3a	Karahi	50.407	2.510	154.532	209.262	199.536	31.961	648.21
2C5B2d3b	Emlabada	25.050	2.414	135.655	217.126	160.359	7.940	548.54
2C5B2d3c	Mehdou	21.120	2.254	84.178	115.079	78.494	16.456	317.58
2C5B2d3f	Chauma Shahpur	40.895	1.967	104.057	174.331	196.800	7.552	525.60
Total		308.69	74.06	1650.46	2232.05	1441.18	255.38	5961.82

MWS Wise Details of Soil Fertility of Project Area of				Tajpur, IWMP-VI		District-		Agra
(Area In ha)								
MWS Code	MWS Name	Builtup land	Waterbody	Very High	High	Medium	Medium To low	Total
2C5B2d1a	Suphaera	31.365	11.801	147.422	200.091	117.539	12.760	520.98
2C5B2d1b	Daultabad	40.060	15.003	139.133	210.900	60.928	37.424	503.45
2C5B2d1c	Tajpur	30.513	6.430	206.622	257.827	120.912	40.775	663.08
2C5B2d2a	Nagirpura	18.607	21.577	155.316	234.861	139.244	48.969	618.57
2C5B2d2b	Gothras	16.346	5.656	188.930	236.114	84.691	10.936	542.67
2C5B2d2c	Madauli	21.343	2.735	184.958	224.876	149.962	16.736	600.61
2C5B2d2d	Khanpur Nithari	12.981	1.716	149.656	151.581	132.714	23.874	472.52
2C5B2d3a	Karahi	50.407	2.510	154.532	209.262	199.536	31.961	648.21
2C5B2d3b	Emlabada	25.050	2.414	135.655	217.126	160.359	7.940	548.54
2C5B2d3c	Mehdou	21.120	2.254	84.178	115.079	78.494	16.456	317.58
2C5B2d3f	Chauma Shahpur	40.895	1.967	104.057	174.331	196.800	7.552	525.60
Total		308.69	74.06	1650.46	2232.05	1441.18	255.38	5961.82

MWS Wise Details of Soil Texture of Project Area of				Tajpur, IWMP-VI		District-	Agra	
(Area In ha)								
MWS Code	MWS Name	Builtup Land	Waterbody	Sandy Loam	Loamy Sand	Clay Loam	Clay Loam Silty	Total
2C5B2d1a	Suphaera	31.365	11.801	147.422	200.091	117.539	12.760	520.98
2C5B2d1b	Daultabad	40.060	15.003	139.133	210.900	60.928	37.424	503.45
2C5B2d1c	Tajpur	30.513	6.430	206.622	257.827	120.912	40.775	663.08
2C5B2d2a	Nagirpura	18.607	21.577	155.316	234.861	139.244	48.969	618.57
2C5B2d2b	Gothras	16.346	5.656	188.930	236.114	84.691	10.936	542.67
2C5B2d2c	Madauli	21.343	2.735	184.958	224.876	149.962	16.736	600.61
2C5B2d2d	Khanpur Nithari	12.981	1.716	149.656	151.581	132.714	23.874	472.52
2C5B2d3a	Karahi	50.407	2.510	154.532	209.262	199.536	31.961	648.21
2C5B2d3b	Emlabada	25.050	2.414	135.655	217.126	160.359	7.940	548.54
2C5B2d3c	Mehdou	21.120	2.254	84.178	115.079	78.494	16.456	317.58
2C5B2d3f	Chauma Shahpur	40.895	1.967	104.057	174.331	196.800	7.552	525.60
Total		308.69	74.06	1650.46	2232.05	1441.18	255.38	5961.82

MWS Wise Details of Soil EROSION of Project Area of				Tajpur, IWMP-VI		District-	Agra	
(Area In ha)								
MWS Code	MWS Name	Builtup Land	Waterbody	None to Slight Sheet Erosion	Slight Sheet Erosion	Moderately Erosion	Severe Small Gullies	Total
2C5B2d1a	Suphaera	31.365	11.801	147.422	200.091	117.539	12.760	520.98
2C5B2d1b	Daultabad	40.060	15.003	139.133	210.900	60.928	37.424	503.45
2C5B2d1c	Tajpur	30.513	6.430	206.622	257.827	120.912	40.775	663.08
2C5B2d2a	Nagirpura	18.607	21.577	155.316	234.861	139.244	48.969	618.57
2C5B2d2b	Gothras	16.346	5.656	188.930	236.114	84.691	10.936	542.67
2C5B2d2c	Madauli	21.343	2.735	184.958	224.876	149.962	16.736	600.61
2C5B2d2d	Khanpur Nithari	12.981	1.716	149.656	151.581	132.714	23.874	472.52
2C5B2d3a	Karahi	50.407	2.510	154.532	209.262	199.536	31.961	648.21
2C5B2d3b	Emlabada	25.050	2.414	135.655	217.126	160.359	7.940	548.54
2C5B2d3c	Mehdou	21.120	2.254	84.178	115.079	78.494	16.456	317.58
2C5B2d3f	Chauma Shahpur	40.895	1.967	104.057	174.331	196.800	7.552	525.60
Total		308.69	74.06	1650.46	2232.05	1441.18	255.38	5961.82

MWS WISE DETAILS OF STREAM ORDER IN THE PROJECT AREA OF			Tajpur, IWMP-VI	District-	Agra
S.NO.	MWS CODE	MWS NAME	No of Waterbodies	Stream Length (in m)	
				Length	NO.
1	2C5B2d1a	Suphaera	11	2526.27	4
2	2C5B2d1b	Daultabad	12	1972.13	3
3	2C5B2d1c	Tajpur	12	942.56	2
4	2C5B2d2a	Nagirpura	2	4840.63	4
5	2C5B2d2b	Gothras	4	4451.99	3
6	2C5B2d2c	Madauli	7	2603.35	1
7	2C5B2d2d	Khanpur Nithari	3	4071.60	2
8	2C5B2d3a	Karahi	7	1915.85	1
9	2C5B2d3b	Emlabada	4	998.13	2
10	2C5B2d3c	Mehdou	5	2139.25	3
11	2C5B2d3f	Chauma Shahpur	5	3835.17	1
TOTAL			72	30296.92	26

MWS WISE DETAILS OF ROAD LENGTH OF			Tajpur, IWMP-VI	District-	Agra
S.NO	M WS CODE	WS NAME	Road Length (in m)		
			Major Roads	Minor Roads	Total
1	2C5B2d1a	Suphaera	26785.43	14485.40	41270.83
2	2C5B2d1b	Daultabad	32312.36	12563.8	44876.16
3	2C5B2d1c	Tajpur	19789.97	15774.19	35564.16
4	2C5B2d2a	Nagirpura	24752.14	20104.74	44856.88
5	2C5B2d2b	Gothras	18613.11	25139.58	43752.69
6	2C5B2d2c	Madauli	22356.78	24187.84	46544.62
7	2C5B2d2d	Khanpur Nithari	9699.92	8938.80	18638.72
8	2C5B2d3a	Karahi	11489.90	33754.06	45243.96
9	2C5B2d3b	Emlabada	10926.40	21968.26	32894.66
10	2C5B2d3c	Mehdou	3991.2	21327.34	25318.54
11	2C5B2d3f	Chauma Shahpur	13691.8	27757.61	41449.41
TOTAL			165799.61	154948.41	420410.63

MWS WISE DETAILS OF WATERBODIES UNDER				Tajpur, IWMP-VI		District-		Agra	
S. NO.	ID	CLASS	MWS CODE	No.	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)
1	15	Pond	2C5B2d1a		Sikari Hissa 2	193, 194	77°40'43.68"	27°07'14.88"	0.79
2	16	Pond	2C5B2d1a		Sikari Hissa 2	397, , 398374, 399, 375, 373, 372	77°41'25.80"	27°06'54.00"	1.21
3	17	Pond	2C5B2d1a		Sikari Hissa 2, Bharhkol	435, 514, 504, 384, 383, 387, 386, 385, 382, 381, 497, 496, 380, 494, 440, 515	77°41'32.64"	27°06'51.12"	7.31
4	20	Pond	2C5B2d1a		Sikari Hissa 2	413, 412, 411	77°41'15.72"	27°06'52.92"	0.20
5	22	Pond	2C5B2d1a		Sikari Hissa 2	212, , 221, 222, 70	77°40'36.48"	27°07'20.64"	0.18
6	31	Pond	2C5B2d1a		Sikari Hissa 2, Bharhkol	349, 57, 58, 51	77°41'20.40"	27°07'15.96"	0.12
7	33	Pond	2C5B2d1a		Sikari Hissa 2, Gurki Mandi	640, 65, , 69, 64, 67, 638, 639, 635, 1, 634	77°40'55.92"	27°06'30.24"	3.23
8	36	Pond	2C5B2d1a		Sikari Hissa 2	630	77°40'57.36"	27°06'36.72"	0.08
9	37	Pond	2C5B2d1a		Sikari Hissa 2	505	77°40'32.16"	27°06'50.40"	0.22
10	38	Pond	2C5B2d1a		Sikari Hissa 2	529, , 528, 502, 505	77°40'32.16"	27°06'43.56"	0.81
11	41	Pond	2C5B2d1a		Suphaera	101, 100, 102, 99	77°41'02.76"	27°07'32.52"	0.65
Sub Total :				11					14.82
12	13	Pond	2C5B2d1b		Bharhkol	128	77°42'02.88"	27°07'32.88"	0.07
13	24	Pond	2C5B2d1b		Daultabad	64, 65, 62	77°41'46.32"	27°08'32.64"	0.33
14	26	Pond	2C5B2d1b		Nayabas	429, 419, 420, 423, 427, 430, 431	77°41'27.96"	27°08'51.00"	0.24
15	30	Pond	2C5B2d1b		Daultabad	252, 251, 250	77°41'45.96"	27°08'09.96"	0.16
16	34	Pond	2C5B2d1b		Bharhkol	115, 128	77°42'08.28"	27°07'32.52"	0.32
17	35	Pond	2C5B2d1b		Bharhkol	430, 412, 411, 423, 426, 428, 429, 414, 232, 235, 515, 234	77°41'56.40"	27°07'06.96"	10.28
18	36	Pond	2C5B2d1b		Bharhkol	515, 230, 234, 110	77°42'12.60"	27°07'18.84"	6.68
19	38	Pond	2C5B2d1b		Nayabas	359, , 358, 357	77°41'33.72"	27°08'55.68"	0.10
20	40	Pond	2C5B2d1b		Daultabad	59, , 58, 62	77°41'45.60"	27°08'41.64"	0.34
21	41	Pond	2C5B2d1b		Daultabad	36, 190, 38, 38	77°41'52.80"	27°08'42.00"	0.24
22	42	Pond	2C5B2d1b		Daultabad	186, , 62	77°41'52.44"	27°08'38.04"	0.10
23	43	Pond	2C5B2d1b		Bharhkol	109, 110, 108, 105	77°42'20.88"	27°07'31.08"	0.85
Sub Total :				12					19.74
24	3	Pond	2C5B2d1c		Tajpur	35, , , 110, 116, 117, , 109, 108, 3	77°42'46.80"	27°08'31.20"	0.71
25	5	Pond	2C5B2d1c		Santha	116, 117, 119, 118, 58, 54	77°43'21.72"	27°08'55.32"	0.31
26	18	Pond	2C5B2d1c		Tajpur	299, 300	77°42'28.08"	27°07'55.56"	0.20

MWS WISE DETAILS OF WATERBODIES UNDER				Tajpur, IWMP-VI		District-		Agra	
S. NO.	ID	CLASS	MWS CODE	No.	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)
27	24	Pond	2C5B2d1c	12	Bharhkol, Tajpur	262, 109, 266, 108, 106, 332, 330	77°42'25.92"	27°07'33.96"	2.72
28	26	Pond	2C5B2d1c		Santha, Tajpur	0, 242, 236, 237, 235, 334, 338, 2	77°42'51.48"	27°07'45.84"	11.08
29	27	Pond	2C5B2d1c		Santha	389, 385	77°43'20.28"	27°07'57.36"	0.12
30	29	Pond	2C5B2d1c		Baharabati Khas	23, 26, 22, 44, , 27	77°43'57.00"	27°08'30.12"	0.52
31	30	Pond	2C5B2d1c		Santha, Baharabati Khas	378, 305, 306, 304, 307, 303, 280, 302, 301, 294, 291, 295, 298, 297, 296, , 299, , 286, 292, , 288, 287, 245, 280, 143, 246, , 21, , 47, 20, 24, 23, 18, 26, 25, 45, 22, 44, 27	77°43'48.36"	27°08'17.16"	20.06
32	33	Pond	2C5B2d1c		Santha	364, 319, 351	77°43'14.88"	27°08'01.68"	0.12
33	34	Pond	2C5B2d1c		Santha	347, 348, , 409, 356, 351	77°43'10.20"	27°07'56.28"	1.20
34	35	Pond	2C5B2d1c		Baharabati Khas	30, 31, 29, 33, 32	77°44'02.40"	27°08'34.44"	0.15
35	38	Pond	2C5B2d1c		Tajpur	72, 73	77°42'59.76"	27°08'48.12"	0.05
Sub Total :				12					37.24
36	10	Pond	2C5B2d2a	2	Sikari hissa 4, Nagirpura	189, 187, 188, 208	77°39'07.92"	27°06'58.68"	0.20
37	21	Pond	2C5B2d2a		Basari Sikandar	5, 126, 127, 128, 122, 139, 129, 1	77°40'46.92"	27°08'07.44"	0.48
Sub Total :				2					0.68
38	4	Pond	2C5B2d2b	4	Baseri Kazi	92	77°39'25.56"	27°08'39.84"	0.07
39	7	Pond	2C5B2d2b		Gothras	219, 224, 132	77°40'06.60"	27°08'42.00"	0.33
40	10	Pond	2C5B2d2b		Gothras	288, 287	77°40'14.88"	27°08'26.52"	0.24
41	12	Pond	2C5B2d2b		Gothras	114	77°39'48.96"	27°08'32.64"	0.09
Sub Total :				4					0.72
42	2	Pond	2C5B2d2c	7	Baseri Kazi	0, 132, 126, 124, 123, 133, 122, 1	77°39'30.24"	27°08'52.44"	0.52
43	6	Pond	2C5B2d2c		Madauli	456, 244	77°40'42.24"	27°10'08.40"	0.41
44	10	Pond	2C5B2d2c		Surodhi	483, 531, 530, 532, 533, 484	77°40'48.00"	27°09'47.88"	1.06
45	11	Pond	2C5B2d2c		Baseri Kazi	83, 79, 80, 34, 28	77°39'20.52"	27°08'47.40"	0.11
46	13	Pond	2C5B2d2c		Baseri Kazi	76, 74	77°39'23.04"	27°08'44.88"	0.08
47	15	Pond	2C5B2d2c		Baseri Kazi	92, 93	77°39'25.20"	27°08'40.56"	0.00
48	19	Pond	2C5B2d2c		Madauli	531, 533, 535, 534	77°40'26.76"	27°09'51.84"	0.20
Sub Total :				7					2.38
49	10	Pond	2C5B2d2d		Khanpur Nithari	290, 257	77°39'07.92"	27°09'40.32"	0.46
50	19	Pond	2C5B2d2d		Madauli	88, 97, 68	77°39'57.60"	27°10'19.56"	0.06
51	20	Pond	2C5B2d2d		Madauli	2, 451, 250, 449, 450, 245, 248, 1	77°40'39.36"	27°10'11.28"	2.01

MWS WISE DETAILS OF WATERBODIES UNDER				Tajpur, IWMP-VI		District-		Agra	
S. NO.	ID	CLASS	MWS CODE	No.	VILLAGE NAME	KHASRA NO	Longitude (X)	Latitude (Y)	AREA (ha)
Sub Total :				3					2.53
52	8	Pond	2C5B2d3a		Rasulpur Kiraoli, Sikari hissa 4	182, , 202, 1, 61, 277, 63, 273, 73, 274, 105, 275, , 184, 278, 186, , 185, 187	77°38'15.36"	27°06'54.72"	11.62
53	9	Pond	2C5B2d3a		Churiyari	380, 379, 378, 377, 376, 374, 258	77°38'57.48"	27°07'48.36"	0.38
54	12	Pond	2C5B2d3a		Karahi	45, , 44,	77°37'45.48"	27°07'42.60"	0.21
55	23	Pond	2C5B2d3a		Rasulpur Kiraoli	155, 150, 153, 162, 154, 152, 102	77°38'30.12"	27°07'08.40"	0.38
56	32	Pond	2C5B2d3a		Karahi	27	77°37'31.80"	27°07'48.00"	0.32
57	35	Pond	2C5B2d3a		Dandukra	56, 57, , , 58, 85, 98, 59	77°37'45.12"	27°08'19.68"	0.65
58	36	Pond	2C5B2d3a		Churiyari	354, 365, 380, 386, , , 366, 376, 258	77°39'04.32"	27°07'49.44"	6.51
Sub Total :				7					20.08
59	7	Pond	2C5B2d3b		Imlavda	126, 167, 130, 128, 129, 125, 132	77°38'43.08"	27°09'11.16"	0.88
60	13	Pond	2C5B2d3b		Mehdou	438	77°38'05.64"	27°09'38.88"	0.13
61	14	Pond	2C5B2d3b		Churiyari	257, , 258, 260, 280	77°38'57.84"	27°08'01.68"	1.12
62	16	Pond	2C5B2d3b		Churiyari	344, 329, 258	77°39'08.64"	27°07'54.48"	2.73
Sub Total :				4					4.86
63	4	Pond	2C5B2d3c		Mehdou	198, 199, 197, 191	77°37'11.28"	27°09'46.80"	0.54
64	10	Pond	2C5B2d3c		Mehdou	347, 346,	77°37'32.88"	27°09'38.16"	0.45
65	12	Pond	2C5B2d3c		Mehdou	192, , 191	77°37'13.44"	27°09'37.80"	0.20
66	15	Pond	2C5B2d3c		Mehdou	25, 27, 24, 26, 58, 55	77°37'19.92"	27°09'55.80"	0.71
67	19	Pond	2C5B2d3c		Mehdou	438	77°38'05.64"	27°09'39.60"	0.01
Sub Total :				5					1.89
68	10	Pond	2C5B2d3f		Chauma Shahpur	311, 203, 310, , , 41	77°36'54.00"	27°08'33.00"	0.46
69	12	Pond	2C5B2d3f		Chauma Shahpur	165, 41	77°36'42.48"	27°08'30.12"	0.08
70	16	Pond	2C5B2d3f		Mehdou	511, 510, 587	77°37'44.40"	27°09'23.40"	0.05
71	17	Pond	2C5B2d3f		Mehdou	599, 579, 600,	77°37'43.68"	27°08'51.72"	0.24
72	33	Pond	2C5B2d3f		Chauma Shahpur	509, 451, 507,	77°36'22.32"	27°08'20.76"	0.02
Sub Total :				5					0.85
Total :				72					105.79

Details of PRA Activities under		Tajpur, IWMP-VI	District-	Agra
PRA Team	PIA			
S.No.	Activity During PRA			
1	Social Map			
2	Resource Map			
3	Transect Walk			
4	Focus Group Discussion (FGDs)			
5	Participatory Situation Analysis (PSAs)			
6	Participatory Identification of Poor (PIPs)			
7	Seasonal Analysis			
8	Livelihood Analysis			
9	Crop Analysis			
10	Live Stock Analysis			
11	Problem Identification and Ranking			
(Details of PRA are annexed in Project File)				

SEASONAL ANALYSIS

Seasonal analysis has been done with the help of farmers about rainfall patterns, cultivated crops, employment, income, availability of fuel, fodder, migration, transport and health hazards etc. with respect to seasonal variation in a year which is shown as below :-

Item/Month	January	February	March	April	May	June	July	August	September	October	November	December
Festivals			Holi	Baishaki				Raksha Bandhan		Dusshehra	Diwali	Guru Parv
Sowing crops/ harvesting						Maize, Paddy, Arhar				Mustard, Wheat		
			Mustard	Wheat, Arhar					Maize, Paddy			
Disease	Cough & Cold					Gastro Intestinal/Gastro Motions			Fever			
Purchase/ Expenditure												
Rains												
Fodder scarcity												
Fuel/Wood scarcity												
Loaning period (required)												
Marriage period												
Drinking water scarcity												
Irrigation water scarcity												

PROBLEM AND NEED OF AREA UNDER		Tajpur, IWMP-VI	District-	Agra
S. No.	Problem			Rank
1	Low production of field crops			2
2	Lack of irrigation water			1
3	Lack of Safe drinking water			4
4	Non availability of fuel wood			7
5	Lack of inputs like quality seeds, fertilizers, pesticides etc.			3
6	Medical and health care facilities for milching animals and low productivity			5
7	Lack of fodder availability and low annual productivity			8
8	Lack of medical, educational and transportation facilities			9
9	Degraded Land			6
	Others			

Village Wise Details of Migration from Project area Of				Tajpur, IWMP-VI		District-	Agra
S. No	Village	No. of Persons Migrating	No. of Days per year of Migration	Major Reasons for Migration	Distance of Destination of Migration Km.	Occupation During Migration	Income/person from Each Occupation (During The migration Period) (In Rs.)
1	Basari Sikandar	32	180-210	Non Availability of Employment	60-500 Km.	Unskilled labour	7500-9000/pm
2	Baseri Kazi	284	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
3	Bharhkol	775	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
4	Chauma Shahpur	862	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
5	Churiyari	1148	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
6	Daultabad	806	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
7	Fatehpur Sikri (MB)	10082	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
8	Ghiloy	258	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
9	Gothras	340	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
10	Gurki Mandi	1113	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
11	Imlavda	206	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
12	Jarothi	327	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
13	Karahi	834	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
14	Khanpur Nithari	106	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
15	Korai	1435	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
16	Madauli	2180	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
17	Mehdou	604	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
18	Nagirpura	116	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
19	Nagla Baharwati	538	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
20	Nayabas	382	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
21	Panchakki	87	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
22	Rasulpur Kiraoli	796	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
23	Santha	669	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
24	Sikari Hissa 2	303	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
25	Suphaera	201	180-210		60-500 Km.	Unskilled labour	7500-9000/pm

Village Wise Details of Migration from Project area Of				Tajpur, IWMP-VI		District-	Agra
S. No	Village	No. of Persons Migrating	No. of Days per year of Migration	Major Reasons for Migration	Distance of Destination of Migration Km.	Occupation During Migration	Income/person from Each Occupation (During The migration Period) (In Rs.)
26	Surodhi	435	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
27	Tajpur	664	180-210		60-500 Km.	Unskilled labour	7500-9000/pm
Total		25583	180-210		60-500 Km.	Unskilled labour	7500-9000/pm

Note: After intervention of the project it is expected that migration will be reduced by 30%

	Pre Project migration	Post project migration
No.	25583	17908
Days	180-210	120-150

Infrastructure Facilities				
	Tajpur, IWMP-VI		District-	Agra
1	2	3	4	5
S.No	Infrastructure type	No./Quantity	Distance (km)	Status (description)
1	Educational Institutions			
	Anganwadi	27	Within the village	Running smoothly
	Asha Centre	27	Within the village	Running smoothly
	Pre Primary School	30	-	
	Primary School	17	Within the village	Running smoothly
	Middle School	1	Within the village	Running smoothly
	Secondary School	1	Within 12-15 km radius	Running smoothly
	Senior Secondary School	0	Within 18-20 km radius	Government.
	Govt. College	0	-	-
	Vocational Institutions	0	-	-
2	Service Institutions			
	Bank	1	6-8 km radius	Nationalized Bank
	Post office	4	Within 18-20 km radius	Post Office (Rural)
	Primary Health Care Center	1	Within 12-15 km radius	Functional
	Mobile Health Clinic	0	-	-
	Veterinary Center	0	Within 10-12 km radius	Trained Staff Available
	Markets/ Village Haat	4/8	6-8 km radius	Daily/Weekly
3	No. of bore wells	130	Within village	-
	Functional	32		N.A.
	Defunct	98		N.A.
4	No. of Tube wells	28		
	Functional	21		N.A.
	Defunct	7		N.A.
5	No. Of Well	132		
	Functional	17		N.A.
	Defunct/Abandon	115		N.A.
6	Road Connectivity (to main road by an all- weather road) (Yes/No)	Yes	Yes	
7	Bus facility (Yes/No)	Yes	Tempo Service	Bus facility available up to main road
8	No. of Village provided electricity	All Villages	All Villages	Erratic supply of Electricity
9	No. of HHs with access to drinking water	All Villagers	All Villages	Contaminated with Arsenic
10	Access to Agro Industries (Yes/No)	Yes	In few villages	Unorganized

Details of CPR of the project Area						
Tajpur, IWMP-VI			District-	Agra		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
1	Sikari Hissa 2	Vegetative cover /Ponds/Pasture	0.79	Gram Panchayat	fuel wood, fodder	no management
2	Sikari Hissa 2	Vegetative cover /Ponds/Pasture	1.21	Gram Panchayat	fuel wood, fodder	no management
3	Sikari Hissa 2, Bharhkol	Vegetative cover /Ponds/Pasture	7.31	Gram Panchayat	fuel wood, fodder	no management
4	Sikari Hissa 2	Vegetative cover /Ponds/Pasture	0.20	Gram Panchayat	fuel wood, fodder	no management
5	Sikari Hissa 2	Vegetative cover /Ponds/Pasture	0.18	Gram Panchayat	fuel wood, fodder	no management
6	Sikari Hissa 2, Bharhkol	Vegetative cover /Ponds/Pasture	0.12	Gram Panchayat	fuel wood, fodder	no management
7	Sikari Hissa 2, Gurki Mandi	Vegetative cover /Ponds/Pasture	3.23	Gram Panchayat	fuel wood, fodder	no management
8	Sikari Hissa 2	Vegetative cover /Ponds/Pasture	0.08	Gram Panchayat	fuel wood, fodder	no management
9	Sikari Hissa 2	Vegetative cover /Ponds/Pasture	0.22	Gram Panchayat	fuel wood, fodder	no management
10	Sikari Hissa 2	Vegetative cover /Ponds/Pasture	0.81	Gram Panchayat	fuel wood, fodder	no management
11	Suphaera	Vegetative cover /Ponds/Pasture	0.65	Gram Panchayat	fuel wood, fodder	no management
12	Bharhkol	Vegetative cover /Ponds/Pasture	0.07	Gram Panchayat	fuel wood, fodder	no management
13	Daultabad	Vegetative cover /Ponds/Pasture	0.33	Gram Panchayat	fuel wood, fodder	no management
14	Nayabas	Vegetative cover /Ponds/Pasture	0.24	Gram Panchayat	fuel wood, fodder	no management
15	Daultabad	Vegetative cover /Ponds/Pasture	0.16	Gram Panchayat	fuel wood, fodder	no management
16	Bharhkol	Vegetative cover /Ponds/Pasture	0.32	Gram Panchayat	fuel wood, fodder	no management
17	Bharhkol	Vegetative cover /Ponds/Pasture	10.28	Gram Panchayat	fuel wood, fodder	no management
18	Bharhkol	Vegetative cover /Ponds/Pasture	6.68	Gram Panchayat	fuel wood, fodder	no management
19	Nayabas	Vegetative cover /Ponds/Pasture	0.10	Gram Panchayat	fuel wood, fodder	no management
20	Daultabad	Vegetative cover /Ponds/Pasture	0.34	Gram Panchayat	fuel wood, fodder	no management
21	Daultabad	Vegetative cover /Ponds/Pasture	0.24	Gram Panchayat	fuel wood, fodder	no management
22	Daultabad	Vegetative cover /Ponds/Pasture	0.10	Gram Panchayat	fuel wood, fodder	no management
23	Bharhkol	Vegetative cover /Ponds/Pasture	0.85	Gram Panchayat	fuel wood, fodder	no management
24	Tajpur	Vegetative cover /Ponds/Pasture	0.71	Gram Panchayat	fuel wood, fodder	no management
25	Santha	Vegetative cover /Ponds/Pasture	0.31	Gram Panchayat	fuel wood, fodder	no management
26	Tajpur	Vegetative cover /Ponds/Pasture	0.20	Gram Panchayat	fuel wood, fodder	no management
27	Bharhkol, Tajpur	Vegetative cover /Ponds/Pasture	2.72	Gram Panchayat	fuel wood, fodder	no management
28	Santha, Tajpur	Vegetative cover /Ponds/Pasture	11.08	Gram Panchayat	fuel wood, fodder	no management
29	Santha	Vegetative cover /Ponds/Pasture	0.12	Gram Panchayat	fuel wood, fodder	no management

Details of CPR of the project Area						
Tajpur, IWMP-VI			District-	Agra		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
30	Baharabati Khas	Vegetative cover /Ponds/Pasture	0.52	Gram Panchayat	fuel wood, fodder	no management
31	Santha, Baharabati Khas	Vegetative cover /Ponds/Pasture	20.06	Gram Panchayat	fuel wood, fodder	no management
32	Santha	Vegetative cover /Ponds/Pasture	0.12	Gram Panchayat	fuel wood, fodder	no management
33	Santha	Vegetative cover /Ponds/Pasture	1.20	Gram Panchayat	fuel wood, fodder	no management
34	Baharabati Khas	Vegetative cover /Ponds/Pasture	0.15	Gram Panchayat	fuel wood, fodder	no management
35	Tajpur	Vegetative cover /Ponds/Pasture	0.05	Gram Panchayat	fuel wood, fodder	no management
36	Sikari hissa 4, Nagirpura	Vegetative cover /Ponds/Pasture	0.20	Gram Panchayat	fuel wood, fodder	no management
37	Basari Sikandar	Vegetative cover /Ponds/Pasture	0.48	Gram Panchayat	fuel wood, fodder	no management
38	Baseri Kazi	Vegetative cover /Ponds/Pasture	0.07	Gram Panchayat	fuel wood, fodder	no management
39	Gothras	Vegetative cover /Ponds/Pasture	0.33	Gram Panchayat	fuel wood, fodder	no management
40	Gothras	Vegetative cover /Ponds/Pasture	0.24	Gram Panchayat	fuel wood, fodder	no management
41	Gothras	Vegetative cover /Ponds/Pasture	0.09	Gram Panchayat	fuel wood, fodder	no management
42	Baseri Kazi	Vegetative cover /Ponds/Pasture	0.52	Gram Panchayat	fuel wood, fodder	no management
43	Madauli	Vegetative cover /Ponds/Pasture	0.41	Gram Panchayat	fuel wood, fodder	no management
44	Surodhi	Vegetative cover /Ponds/Pasture	1.06	Gram Panchayat	fuel wood, fodder	no management
45	Baseri Kazi	Vegetative cover /Ponds/Pasture	0.11	Gram Panchayat	fuel wood, fodder	no management
46	Baseri Kazi	Vegetative cover /Ponds/Pasture	0.08	Gram Panchayat	fuel wood, fodder	no management
47	Baseri Kazi	Vegetative cover /Ponds/Pasture	0.00	Gram Panchayat	fuel wood, fodder	no management
48	Madauli	Vegetative cover /Ponds/Pasture	0.20	Gram Panchayat	fuel wood, fodder	no management
49	Khanpur Nithari	Vegetative cover /Ponds/Pasture	0.46	Gram Panchayat	fuel wood, fodder	no management
50	Madauli	Vegetative cover /Ponds/Pasture	0.06	Gram Panchayat	fuel wood, fodder	no management
51	Madauli	Vegetative cover /Ponds/Pasture	2.01	Gram Panchayat	fuel wood, fodder	no management
52	Rasulpur Kiraoli, Sikari hissa 4	Vegetative cover /Ponds/Pasture	11.62	Gram Panchayat	fuel wood, fodder	no management
53	Churiyari	Vegetative cover /Ponds/Pasture	0.38	Gram Panchayat	fuel wood, fodder	no management
54	Karahi	Vegetative cover /Ponds/Pasture	0.21	Gram Panchayat	fuel wood, fodder	no management
55	Rasulpur Kiraoli	Vegetative cover /Ponds/Pasture	0.38	Gram Panchayat	fuel wood, fodder	no management
56	Karahi	Vegetative cover /Ponds/Pasture	0.32	Gram Panchayat	fuel wood, fodder	no management
57	Dandukra	Vegetative cover /Ponds/Pasture	0.65	Gram Panchayat	fuel wood, fodder	no management
58	Churiyari	Vegetative cover /Ponds/Pasture	6.51	Gram Panchayat	fuel wood, fodder	no management

Details of CPR of the project Area						
Tajpur, IWMP-VI			District-	Agra		
S. No.	VILLAGE NAME	Type of CPR	Area	Under the possession of	Existing use*	Existing condition**
59	Imlavda	Vegetative cover /Ponds/Pasture	0.88	Gram Panchayat	fuel wood, fodder	no management
60	Mehdou	Vegetative cover /Ponds/Pasture	0.13	Gram Panchayat	fuel wood, fodder	no management
61	Churiyari	Vegetative cover /Ponds/Pasture	1.12	Gram Panchayat	fuel wood, fodder	no management
62	Churiyari	Vegetative cover /Ponds/Pasture	2.73	Gram Panchayat	fuel wood, fodder	no management
63	Mehdou	Vegetative cover /Ponds/Pasture	0.54	Gram Panchayat	fuel wood, fodder	no management
64	Mehdou	Vegetative cover /Ponds/Pasture	0.45	Gram Panchayat	fuel wood, fodder	no management
65	Mehdou	Vegetative cover /Ponds/Pasture	0.20	Gram Panchayat	fuel wood, fodder	no management
66	Mehdou	Vegetative cover /Ponds/Pasture	0.71	Gram Panchayat	fuel wood, fodder	no management
67	Mehdou	Vegetative cover /Ponds/Pasture	0.01	Gram Panchayat	fuel wood, fodder	no management
68	Chauma Shahpur	Vegetative cover /Ponds/Pasture	0.46	Gram Panchayat	fuel wood, fodder	no management
69	Chauma Shahpur	Vegetative cover /Ponds/Pasture	0.08	Gram Panchayat	fuel wood, fodder	no management
70	Mehdou	Vegetative cover /Ponds/Pasture	0.05	Gram Panchayat	fuel wood, fodder	no management
71	Mehdou	Vegetative cover /Ponds/Pasture	0.24	Gram Panchayat	fuel wood, fodder	no management
72	Chauma Shahpur	Vegetative cover /Ponds/Pasture	0.02	Gram Panchayat	fuel wood, fodder	no management
			105.79			

Fuel & Cooking Pattern in the Project Area					
		Tajpur, IWMP-VI		District-	Agra
S.No.	WC	Cooking gas (% of families)	Fire wood (% of families)	Cow dung cake (% of families)	Kerosene (% of families)
1	Baseri Kazi	5.00%	54.00%	36.00%	5.00%
2	Bharhkol	6.00%	55.00%	33.00%	6.00%
3	Chauma Shahpur	7.00%	56.00%	33.00%	4.00%
4	Churiyari	5.00%	54.00%	36.00%	5.00%
5	Daultabad	6.00%	55.00%	36.00%	3.00%
6	Gothara	6.00%	56.00%	35.00%	3.00%
7	Karahi	6.00%	56.00%	35.00%	3.00%
8	Mahdav	8.00%	59.00%	28.00%	5.00%
9	Mandoli	4.00%	51.00%	39.00%	6.00%
10	Rasulpur Kiraoli	8.00%	56.00%	31.00%	5.00%
11	Santha	7.00%	54.00%	33.00%	6.00%
12	Sikri Hissa Iv	4.00%	57.00%	34.00%	5.00%
13	Surothi	3.00%	59.00%	33.00%	5.00%
14	Tajpur Nagariya	6.00%	60.00%	30.00%	4.00%

Village Wise Details of Plantation, Afforestation, Horticulture and Fuel & Fodder under Project				
Tajpur, IWMP-VI		District-	Agra	
Village	Plantation	Afforestation	Horticulture	Fuel & Fodder
Baharabati Khas	0.00	0.00	0.00	0.00
Basari Sikandar	0.23	0.13	0.08	0.02
Baseri Kazi	0.95	0.52	0.34	0.08
Bharhkol	3.20	1.76	1.03	0.40
Chauma Shahpur	16.30	8.95	5.91	1.44
Churiyari	0.37	0.20	0.13	0.04
Dandukra	0.38	0.21	0.13	0.04
Daultabad	0.00	0.00	0.00	0.00
Fatehpur Sikri (MB)	6.18	3.34	2.17	0.68
Ghiloy	0.48	0.27	0.17	0.04
Gothras	0.00	0.00	0.00	0.00
Gurki Mandi	0.27	0.15	0.10	0.03
Imlavda	1.59	0.88	0.56	0.15
Jarothi	0.00	0.00	0.00	0.00
Karahi	12.55	6.86	4.45	1.23
Khanpur Nithari	0.00	0.00	0.00	0.00
Korai	0.00	0.00	0.00	0.00
Madauli	0.00	0.00	0.00	0.00
Mehdou	7.51	4.11	2.68	0.72
Nagirpura	0.59	0.32	0.21	0.06
Nagla Baharwati	0.00	0.00	0.00	0.00
Nayabas	3.11	1.68	1.12	0.31
Panchakki	2.30	1.29	0.80	0.21
Rasulpur Kiraoli	0.46	0.26	0.16	0.05
Santha	0.40	0.22	0.14	0.03
Sikari Hissa 2	0.57	0.31	0.19	0.07
Suphaera	2.03	1.11	0.65	0.26
Surodhi	0.76	0.42	0.27	0.07
Tajpur	1.01	0.56	0.31	0.14
Total	61.25	33.57	21.61	6.07

Details of existing Farm Machinery/Ag. Equipment under the Project Area											
				Tajpur, IWMP-VI	District-	Agra					
S. No.	WC	Treatable Area	Number of farm machinery/Ag. equipments								
			Tractor	PUMP Set	Plough	Harrow	Cultivator	Sprayer	Rotavator	Chaff Cutter	Thresher
1	Baseri Kazi	437	17	5	5	5	7	4	7	5	5
2	Bharhkol	230	9	3	3	3	0	2	0	3	3
3	Chauma Shahpur	286	11	3	3	3	0	2	0	3	4
4	Churiyari	514	21	7	7	7	0	5	0	7	6
5	Daultabad	532	21	7	7	7	0	5	0	7	7
6	FatehpurSikri(NPP)										
7	Gothara	448	18	6	6	6	0	4	0	6	6
8	Karahi	196	8	2	2	2	0	2	0	2	2
9	Mahdav	484	19	6	6	6	0	4	0	6	6
10	Mandoli	554	22	7	7	7	0	5	0	7	7
11	Rasulpur Kiraoli	148	6	2	2	2	0	1	0	2	2
12	Santha	240	10	3	3	3	0	2	0	3	3
13	Sikri Hissa Iv	482	19	6	6	6	0	4	0	6	6
14	Surothi	132	5	1	1	1	0	1	0	1	2
15	Tajpur Nagariya	317	13	4	4	4	0	3	0	4	4
Total		5000	199	62	62	62	7	44	7	62	63

Status of Existing Source of Irrigation by ha under Area of			Tajpur, IWMP-VI		District-		Agra		Total Irrigated Area in ha	
S. No.	MWS Code	Name of MWS	Source of Irrigation							
			Canal	Pond		Tubewell (8ha/no)		Borewell (3 ha/no)		
			ha	No.	Area in ha	No.	Area in ha	No.		Area in ha
1	2C5B2d1a	Suphaera	5.075	11	3.850	9	72.000	79	236.887	317.813
2	2C5B2d1b	Daultabad	0.000	0	0.000	0	0.000	0	0.000	0.000
3	2C5B2d1c	Tajpur	0.000	12	4.200	0	0.000	4	11.936	16.136
4	2C5B2d2a	Nagirpura	0.000	0	0.000	0	0.000	0	0.000	0.000
5	2C5B2d2b	Gothras	0.000	4	1.400	0	0.000	3	9.270	10.670
6	2C5B2d2c	Madauli	0.000	7	2.450	2	16.000	19	58.082	76.532
7	2C5B2d2d	Khanpur Nithari	0.000	3	1.050	1	8.000	13	38.776	47.826
8	2C5B2d3a	Karahi	0.000	7	2.450	1	8.000	12	34.840	45.290
9	2C5B2d3b	Emlabada	0.000	4	1.400	1	8.000	14	41.680	51.080
10	2C5B2d3c	Mehdou	0.000	5	1.750	1	8.000	6	19.457	29.207
11	2C5B2d3f	Chauma Shahpur	0.000	5	1.750	0	0.000	0	0.989	2.739
Total			5.075	44	15.400	13	104.000	130	389.791	514.266

Village Wise Human Population of the Project Area of										Tajpur, IWMP-VI			District-			Agra									
S. No	Village	Gram Panchayat	Total HH	Total Poulation			0-6 Population			SC Population			ST Population			Total Literate			Total Illiterate			BPL HH		Assetless HH	
				T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F				
1	Basari Sikandar	Daultabad	28	134	66	68	26	16	10	1	1	0	0	0	0	89	49	40	45	17	28	5	17.86	1	3.57
2	Baseri Kazi	Baseri Kazi	230	1338	714	624	264	143	121	260	135	125	0	0	0	970	546	424	368	168	200	52	22.61	28	12.17
3	Bharhkol	Bharhkol	486	2905	1543	1362	540	295	245	511	278	233	0	0	0	1682	1070	612	1223	473	750	102	20.99	55	11.32
4	Chauma Shahpur	Chauma Shahpur	383	2182	1134	1048	366	200	166	1137	595	542	0	0	0	1486	862	624	696	272	424	204	53.26	113	29.50
5	Churiyari	Churiyari	369	2528	1329	1199	429	208	221	1142	592	550	0	0	0	1727	1032	695	801	297	504	171	46.34	95	25.75
6	Daultabad	Daultabad	326	2089	1107	982	345	182	163	699	363	336	0	0	0	1288	809	479	801	298	503	113	34.66	64	19.63
7	Fatehpur Sikri (MB)	FatehpurSikri(NPP)	4936	32905	17392	15513	5139	2718	2421	4110	2176	1934	1	0	1	17236	10505	6731	15669	6887	8782	678	13.74	421	8.53
8	Ghiloy	Karahi	73	548	297	251	90	43	47	0	0	0	0	0	0	346	219	127	202	78	124	11	15.07	1	1.37
9	Gothras	Jamuai	192	1308	712	596	193	109	84	155	87	68	0	0	0	897	567	330	411	145	266	38	19.79	16	8.33
10	Gurki Mandi	Gurki Mandi	619	3952	2097	1855	711	401	310	493	262	231	0	0	0	2220	1376	844	1732	721	1011	85	13.73	53	8.56
11	Imlavda	Baseri Kazi	158	927	498	429	178	100	78	383	194	189	19	12	7	548	344	204	379	154	225	70	44.30	39	24.68
12	Jarothi	Jharoti	184	1219	659	560	182	100	82	20	12	8	0	0	0	690	458	232	529	201	328	32	17.39	5	2.72
13	Karahi	Karahi	322	2030	1074	956	346	201	145	17	11	6	0	0	0	1279	790	489	751	284	467	17	5.28	8	2.48
14	Khanpur Nithari	Mandoli	83	454	256	198	53	29	24	34	15	19	0	0	0	316	207	109	138	49	89	19	22.89	5	6.02
15	Korai	Korai	842	5590	2981	2609	1084	617	467	1100	581	519	0	0	0	3138	1949	1189	2452	1032	1420	176	20.90	104	12.35
16	Madauli	Mahdav	514	3192	1686	1506	561	285	276	1044	547	497	0	0	0	1783	1171	612	1409	515	894	175	34.05	99	19.26
17	Mehdou	Mandoli	328	1939	1033	906	338	169	169	325	171	154	0	0	0	1251	788	463	688	245	443	59	17.99	35	10.67
18	Nagirpura	Sikri Hissa Iv	87	582	289	293	82	33	49	0	0	0	0	0	0	351	224	127	231	65	166	16	18.39	2	2.30
19	Nagla Baharwati	Nagla Baharwati	328	1997	1063	934	348	192	156	666	356	310	0	0	0	1274	791	483	723	272	451	113	34.45	64	19.51
20	Nayabas	Daultabad	225	1381	725	656	208	112	96	538	272	266	1	1	0	900	545	355	481	180	301	91	40.44	51	22.67
21	Panchakki	Gothara	83	416	223	193	91	49	42	237	124	113	1	0	1	233	162	71	183	61	122	49	59.04	27	32.53
22	Rasulpur Kiraoli	Rasulpur Kiraoli	267	1689	907	782	283	158	125	96	52	44	0	0	0	1016	649	367	673	258	415	33	12.36	13	4.87
23	Santha	Santha	423	2797	1459	1338	485	260	225	839	436	403	0	0	0	1870	1101	769	927	358	569	132	31.21	75	17.73
24	Sikari Hissa 2	Sikri Hissa Iv	169	1214	606	608	227	107	120	14	8	6	0	0	0	682	427	255	532	179	353	4	2.37	4	2.37
25	Suphaera	Bharhkol	113	674	366	308	116	62	54	95	50	45	0	0	0	348	241	107	326	125	201	17	15.04	11	9.73
26	Surodhi	Surothi	209	1280	685	595	193	92	101	63	32	31	0	0	0	836	533	303	444	152	292	13	6.22	9	4.31
27	Tajpur	Tajpur Nagariya	313	2072	1080	992	341	189	152	99	51	48	0	0	0	1145	737	408	927	343	584	19	6.07	14	4.47
Total:			12290	79342	41981	37361	13219	7070	6149	14078	7401	6677	22	13	9	45601	28152	17449	33741	13829	19912	2494	20.29	1391	11.32

Village Wise Farmer's Category of the Project Area of						Tajpur, IWMP-VI		District- Agra			
S. No.	NAME Village	Name of Gram Panchayat	Total No. of HH	Details of Farmers HH				Assetless		BPL	
				Marginal Farmers	Small Farmers	Large Farmers	Total Farmers	No. of HH	%	No. of HH	%
1	Basari Sikandar	Daultabad	28	21	4	2	27	1	3.57	5	17.86
2	Baseri Kazi	Baseri Kazi	230	153	36	13	202	28	12.17	52	22.61
3	Bharhkol	Bharhkol	486	333	66	32	431	55	11.32	102	20.99
4	Chauma Shahpur	Chauma Shahpur	383	212	43	15	270	113	29.50	204	53.26
5	Churiyari	Churiyari	369	214	45	15	274	95	25.75	171	46.34
6	Daultabad	Daultabad	326	204	41	17	262	64	19.63	113	34.66
7	Fatehpur Sikri (MB)	FatehpurSikri(NPP)	4936	3449	786	280	4515	421	8.53	678	13.74
8	Ghiloy	Karahi	73	56	13	3	72	1	1.37	11	15.07
9	Gothras	Gothara	192	133	34	9	176	16	8.33	38	19.79
10	Gurki Mandi	Gurki Mandi	619	437	82	47	566	53	8.56	85	13.73
11	Imlavda	Baseri Kazi	158	90	21	8	119	39	24.68	70	44.30
12	Jarothi	Jharoti	184	138	27	14	179	5	2.72	32	17.39
13	Karahi	Karahi	322	246	50	18	314	8	2.48	17	5.28
14	Khanpur Nithari	Mandoli	83	61	13	4	78	5	6.02	19	22.89
15	Korai	Korai	842	573	115	50	738	104	12.35	176	20.90
16	Madauli	Mahdav	514	317	72	26	415	99	19.26	175	34.05
17	Mehdou	Mandoli	328	228	51	14	293	35	10.67	59	17.99
18	Nagirpura	Sikri Hissa Iv	87	64	17	4	85	2	2.30	16	18.39
19	Nagla Baharwati	Nagla Baharwati	328	206	44	14	264	64	19.51	113	34.45
20	Nayabas	Daultabad	225	135	27	12	174	51	22.67	91	40.44
21	Panchakki	Gothara	83	43	10	3	56	27	32.53	49	59.04
22	Rasulpur Kiraoli	Rasulpur Kiraoli	267	197	44	13	254	13	4.87	33	12.36
23	Santha	Santha	423	269	53	26	348	75	17.73	132	31.21
24	Sikari Hissa 2	Sikri Hissa Iv	169	130	26	9	165	4	2.37	4	2.37
25	Suphaera	Bharhkol	113	80	17	5	102	11	9.73	17	15.04
26	Surodhi	Surothi	209	155	31	14	200	9	4.31	13	6.22
27	Tajpur	Tajpur Nagariya	313	228	52	19	299	14	4.47	19	6.07
Total			12290	8372	1820	686	10878	1412	11.32	2494	20.29

Village-wise Livelihood Status of Assetless People in the Project Area of					Tajpur, IWMP-VI		District-		Agra					
S. No.	Name of Village	Name of GP	Number of Assetless	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/ Year	Desired Activities	Expected Income from Desired Activities Rs./Year	Total Income Pre Project in Rs.	Total Income Post Project in Rs.	Remarks
					SC	Others	Total	Women						
1	Basari Sikandar	Daultabad	1	Agriculture/Casual Labour, Cattle Rearing, Goat Farming, Poultry	0	1	1	0	16800	Agriculture/Casual Labour, Cattle Rearing, Goat Farming, Poultry, Candle, Vermi Compost, Mini Village Shops, Sewing Machine, Food Preservation	24864	16800	24864	
2	Baseri Kazi	Baseri Kazi	28		9	19	28	17	16500		24420	462000	683760	
3	Bharhkol	Bharhkol	55		19	36	55	34	16000		23680	880000	1302400	
4	Chauma Shahpur	Chauma Shahpur	113		39	74	113	70	17500		25900	1977500	2926700	
5	Churiyari	Churiyari	95		33	62	95	58	18000		26640	1710000	2530800	
6	Daultabad	Daultabad	64		22	42	64	39	16500		24420	1056000	1562880	
7	Fatehpur Sikri (MB)	FatehpurSikri(NPP)	421		146	275	421	261	16500		24420	6946500	10280820	
8	Ghiloy	Karahi	1		0	1	1	0	17500		25900	17500	25900	
9	Gothras	Gothara	16		5	11	16	9	18000		26640	288000	426240	
10	Gurki Mandi	Gurki Mandi	53		18	35	53	32	17500		25900	927500	1372700	
11	Imlavda	Baseri Kazi	39		13	26	39	24	18000		26640	702000	1038960	
12	Jarothi	Jharoti	5		1	4	5	3	16500		24420	82500	122100	
13	Karahi	Karahi	8		2	6	8	4	18000		26640	144000	213120	
14	Khanpur Nithari	Mandoli	5		1	4	5	3	18000		26640	90000	133200	
15	Korai	Korai	104		36	68	104	64	16000		23680	1664000	2462720	
16	Madauli	Mahdav	99		34	65	99	61	16500		24420	1633500	2417580	
17	Mehdou	Mandoli	35		12	23	35	21	18000		26640	630000	932400	
18	Nagirpura	Sikri Hissa Iv	2		0	2	2	1	16500		24420	33000	48840	
19	Nagla Baharwati	Nagla Baharwati	64		22	42	64	39	18000		26640	1152000	1704960	
20	Nayabas	Daultabad	51		17	34	51	31	18000		26640	918000	1358640	
21	Panchakki	Gothara	27		9	18	27	16	16000		23680	432000	639360	
22	Rasulpur Kiraoli	Rasulpur Kiraoli	13		4	9	13	8	16500		24420	214500	317460	
23	Santha	Santha	75		26	49	75	46	16500		24420	1237500	1831500	
24	Sikari Hissa 2	Sikri Hissa Iv	4		1	3	4	2	16500		24420	66000	97680	
25	Suphaera	Bharhkol	11		3	8	11	6	16500		24420	181500	268620	
26	Surodhi	Surothi	9		3	6	9	5	16500		24420	148500	219780	
27	Tajpur	Tajpur Nagariya	14		4	10	14	8	18000		26640	252000	372960	
Total			1412		479	933	1412	862				23862800	35316944	
Pre Project Average Income/HH/Annum			16900											
Post Project Average Income			25000	Net Increase in Income 11454144										

Village-wise Livelihood Status of Farmers People in the Project Area of								Tajpur, IWMP-VI	District-	Agra				
S. No.	Name of Village	Name of GP	Number of Farmers	Name of Livelihood Activities	No. of Household Engaged				Pre Project Average Income/ Year	Desired Activities	Expected Av. Income from Desired Activities Rs./Year	Total Income Pre Project	Total Income Post Project	Remarks
					SC/ST	Others	Total	Women						
1	Basari Sikandar	Daultabad	27	Agriculture, Labour, Cattle Rearing, Goatary	4	23	27	1	23500	Agriculture, Labour, Goatary, Poltry, Horticulture, Micro-enterprises	35132	634500	948564	
2	Baseri Kazi	Baseri Kazi	202		33	169	202	13	22500		33637	4545000	6794674	
3	Bharhkol	Bharhkol	431		72	359	431	28	22500		33637	9697500	14497547	
4	Chauma Shahpur	Chauma Shahpur	270		45	225	270	17	24000		35880	6480000	9687600	
5	Churiyari	Churiyari	274		46	228	274	17	22500		33637	6165000	9216538	
6	Daultabad	Daultabad	262		44	218	262	17	22500		33637	5895000	8812894	
7	Fatehpur Sikri (MB)	FatehpurSikri(NPP)	4515		758	3757	4515	295	22500		33637	101587500	151871055	
8	Ghiloy	Karahi	72		12	60	72	4	22500		33637	1620000	2421864	
9	Gothras	Gothara	176		29	147	176	11	22500		33637	3960000	5920112	
10	Gurki Mandi	Gurki Mandi	566		95	471	566	37	22300		33338	12621800	18869308	
11	Imlavda	Baseri Kazi	119		19	100	119	7	23500		35132	2796500	4180708	
12	Jarothi	Jharoti	179		30	149	179	11	23500		35132	4206500	6288628	
13	Karahi	Karahi	314		52	262	314	20	23500		35132	7379000	11031448	
14	Khanpur Nithari	Mandoli	78		13	65	78	5	24000		35880	1872000	2798640	
15	Korai	Korai	738		123	615	738	48	22400		33488	16531200	24714144	
16	Madauli	Mahdav	415		69	346	415	27	22400		33488	9296000	13897520	
17	Mehdou	Mandoli	293		49	244	293	19	22400		33488	6563200	9811984	
18	Nagirpura	Sikri Hissa Iv	85		14	71	85	5	22500		33637	1912500	2859145	
19	Nagla Baharwati	Nagla Baharwati	264		44	220	264	17	22400		33488	5913600	8840832	
20	Nayabas	Daultabad	174		29	145	174	11	24000		35880	4176000	6243120	
21	Panchakki	Gothara	56		9	47	56	3	23500		35132	1316000	1967392	
22	Rasulpur Kiraoli	Rasulpur Kiraoli	254		42	212	254	16	23500		35132	5969000	8923528	
23	Santha	Santha	348		58	290	348	22	22400		33488	7795200	11653824	
24	Sikari Hissa 2	Sikri Hissa Iv	165		27	138	165	10	22500		33637	3712500	5550105	
25	Suphaera	Bharhkol	102		17	85	102	6	24000		35880	2448000	3659760	
26	Surodhi	Surothi	200		33	167	200	13	23500		35132	4700000	7026400	
27	Tajpur	Tajpur Nagariya	299		50	249	299	19	22400		33488	6697600	10012912	
Total			10878		1816	9062	10878	699				246491100	368500246	
Pre Project Average Income/HH/Annum			22700											
Post Project Average Income			33900	Net Increase in Income 122009146										

Details of Livelihood Pattern of the project Area of				Tajpur, IWMP-VI		District- Agra			
Sr. No.	Name of village	Total Workforce Available	Agriculture	Animal Husbandary	Agriculture & Animal Husbandary	Non Farm Wages	Self Emplotted /Business	Service	Others
1	Basari Sikandar	32	11	3	7	5	1	0	5
2	Baseri Kazi	284	99	34	62	51	17	2	19
3	Bharhkol	775	269	89	171	137	42	4	63
4	Chauma Shahpur	862	302	101	190	155	50	7	57
5	Churiyari	1148	403	138	253	207	69	11	67
6	Daultabad	806	282	95	178	144	47	6	54
7	Fatehpur Sikri (MB)	10082	3545	1217	2223	1818	601	90	588
8	Ghiloy	258	90	31	57	46	15	2	17
9	Gothras	340	119	40	75	61	20	3	22
10	Gurki Mandi	1113	392	133	245	201	65	10	67
11	Imlavda	206	72	24	45	37	12	2	14
12	Jarothei	327	115	39	72	59	19	2	21
13	Karahi	834	293	99	182	151	48	6	55
14	Khanpur Nithari	106	37	12	23	19	6	0	9
15	Korai	1435	501	172	312	258	86	10	96
16	Madauli	2180	766	251	479	383	119	11	171
17	Mehdou	604	212	72	133	109	36	5	37
18	Nagirpura	116	40	13	25	20	6	1	11
19	Nagla Baharwati	538	188	64	118	96	31	5	36
20	Nayabas	382	133	45	84	67	22	3	28
21	Panchakki	87	30	10	19	15	5	0	8
22	Rasulpur Kiraoli	796	277	94	172	142	47	6	58
23	Santha	669	232	77	146	119	38	3	54
24	Sikari Hissa 2	303	106	36	66	54	18	2	21
25	Suphaera	201	69	24	44	36	12	1	15
26	Surodhi	435	152	51	95	78	25	4	30
27	Tajpur	664	231	77	145	115	38	4	54
Total		#REF!	8966	3041	5621	4583	1495	200	1677

Details Of Projected Productivity of Livestock Population in Pre Project Period of												Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry				Other	
			Desi		Crossed		Desi		Murrah							Broiler		Layers			
			No.	Ltr.	No.	Ltr.	No.	Ltr.	No.	Ltr.		No.	Kg.	No.	Kg.	No.	Kg.	No.	Eggs/L/y		
1	Basari Sikandar	Daultabad	11	1.2	4	2.25	13	2.5	6	3.5	3	11	8-10	0	0	7	1-1.5	4	120		
2	Baseri Kazi	Baseri Kazi	55	1.2	11	2.25	80	2.5	9	3.5	9	46	8-10	18	12-15	28	1-1.5	10	120		
3	Bharhkol	Bharhkol	111	1.2	21	2.25	166	2.5	13	3.5	15	89	8-10	36	12-15	54	1-1.5	18	120		
4	Chauma Shahpur	Chauma Shahpur	88	1.2	17	2.25	131	2.5	12	3.5	13	72	8-10	80	12-15	43	1-1.5	15	120		
5	Churiyari	Churiyari	85	1.2	16	2.25	127	2.5	11	3.5	12	69	8-10	80	12-15	42	1-1.5	15	120		
6	Daultabad	Daultabad	76	1.2	15	2.25	112	2.5	11	3.5	11	62	8-10	49	12-15	38	1-1.5	13	120		
7	Fatehpur Sikri (MB)	FatehpurSikri(NPP)	1084	1.2	188	2.25	1651	2.5	83	3.5	132	846	8-10	288	12-15	506	1-1.5	152	120		
8	Ghiloy	Karahi	20	1.2	5	2.25	28	2.5	7	3.5	4	19	8-10	0	0	12	1-1.5	6	120		
9	Gothras	Gothara	47	1.2	10	2.25	68	2.5	9	3.5	8	39	8-10	11	12-15	24	1-1.5	9	120		
10	Gurki Mandi	Gurki Mandi	140	1.2	26	2.25	210	2.5	15	3.5	19	112	8-10	35	12-15	67	1-1.5	22	120		
11	Imlavda	Baseri Kazi	39	1.2	8	2.25	56	2.5	8	3.5	7	33	8-10	27	12-15	21	1-1.5	8	120		
12	Jarothi	Jharoti	45	1.2	9	2.25	65	2.5	8	3.5	7	38	8-10	0	0	23	1-1.5	9	120		
13	Karahi	Karahi	75	1.2	15	2.25	111	2.5	11	3.5	11	61	8-10	0	0	37	1-1.5	13	120		
14	Khanpur Nithari	Mandoli	23	1.2	6	2.25	31	2.5	7	3.5	5	21	8-10	0	0	13	1-1.5	6	120		
15	Korai	Korai	189	1.2	34	2.25	285	2.5	19	3.5	25	150	8-10	77	12-15	90	1-1.5	29	120		
16	Madauli	Mahdav	117	1.2	22	2.25	175	2.5	14	3.5	16	94	8-10	73	12-15	57	1-1.5	19	120		
17	Mehdou	Mandoli	76	1.2	15	2.25	113	2.5	11	3.5	11	62	8-10	23	12-15	38	1-1.5	13	120		
18	Nagirpura	Sikri Hissa Iv	24	1.2	6	2.25	33	2.5	7	3.5	5	21	8-10	0	0	13	1-1.5	6	120		
19	Nagla Baharwati	Nagla Baharwati	76	1.2	15	2.25	113	2.5	11	3.5	11	62	8-10	47	12-15	38	1-1.5	13	120		
20	Nayabas	Daultabad	54	1.2	11	2.25	79	2.5	9	3.5	8	45	8-10	38	12-15	27	1-1.5	10	120		
21	Panchakki	Gothara	23	1.2	6	2.25	31	2.5	7	3.5	5	21	8-10	17	12-15	13	1-1.5	6	120		
22	Rasulpur Kiraoli	Rasulpur Kiraoli	63	1.2	13	2.25	93	2.5	10	3.5	10	52	8-10	7	12-15	32	1-1.5	12	120		
23	Santha	Santha	97	1.2	18	2.25	145	2.5	12	3.5	14	78	8-10	59	12-15	47	1-1.5	16	120		
24	Sikari Hissa 2	Sikri Hissa Iv	41	1.2	9	2.25	60	2.5	8	3.5	7	35	8-10	0	0	22	1-1.5	9	120		
25	Suphaera	Bharhkol	29	1.2	7	2.25	41	2.5	7	3.5	5	26	8-10	7	12-15	16	1-1.5	7	120		
26	Surodhi	Surothi	50	1.2	10	2.25	73	2.5	9	3.5	8	42	8-10	0	0	26	1-1.5	10	120		
27	Tajpur	Tajpur Nagariya	73	1.2	14	2.25	108	2.5	10	3.5	11	60	8-10	7	12-15	36	1-1.5	13	120		
Total			2811	1.2	531	2.25	4198	2.25	344	3.35	392	2266	9	979	13.5	1370	1.25	463	120		

Details Of Projected Productivity of Livestock Population in Post Project Period of												Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of Village	Name of Gram Panchayat	Cow				Buffalo				Ox/ Bull	Goat		Pig		Poultry				Other	
			Desi		Crossed		Desi		Murrah			Broiler		Layers							
			No.	Ltr.	No.	Ltr.	No.	Ltr.	No.	Ltr.		No.	Kg.	No.	Kg.	No.	Kg.	No.	Eggs/L/y		
1	Basari Sikandar	Daultabad	17	1.5	7	3	20	3	10	4	6	64	11-13	0	0	36	1-1.5	18	180		
2	Baseri Kazi	Baseri Kazi	79	1.5	17	3	114	3	15	4	14	272	11-13	39	15-18	147	1-1.5	51	180		
3	Bharhkol	Bharhkol	157	1.5	32	3	234	3	21	4	23	524	11-13	81	15-18	288	1-1.5	90	180		
4	Chauma Shahpur	Chauma Shahpur	125	1.5	26	3	185	3	19	4	20	424	11-13	180	15-18	228	1-1.5	75	180		
5	Churiyari	Churiyari	121	1.5	25	3	179	3	18	4	18	408	11-13	180	15-18	222	1-1.5	75	180		
6	Daultabad	Daultabad	108	1.5	23	3	158	3	18	4	17	364	11-13	108	15-18	201	1-1.5	66	180		
7	Fatehpur Sikri (MB)	FatehpurSikri(NPP)	1519	1.5	274	3	2313	3	124	4	186	5008	11-13	648	15-18	2700	1-1.5	774	180		
8	Ghiloy	Karahi	30	1.5	9	3	41	3	12	4	7	112	11-13	0	0	63	1-1.5	30	180		
9	Gothras	Gothara	67	1.5	16	3	97	3	15	4	13	228	11-13	24	15-18	126	1-1.5	45	180		
10	Gurki Mandi	Gurki Mandi	198	1.5	39	3	296	3	24	4	28	660	11-13	78	15-18	357	1-1.5	111	180		
11	Imlavda	Baseri Kazi	56	1.5	13	3	80	3	13	4	11	192	11-13	60	15-18	111	1-1.5	39	180		
12	Jarothi	Jharoti	65	1.5	15	3	93	3	13	4	11	224	11-13	0	0	120	1-1.5	45	180		
13	Karahi	Karahi	107	1.5	23	3	157	3	18	4	17	360	11-13	0	0	195	1-1.5	66	180		
14	Khanpur Nithari	Mandoli	34	1.5	10	3	45	3	12	4	9	124	11-13	0	0	69	1-1.5	30	180		
15	Korai	Korai	266	1.5	51	3	401	3	30	4	37	888	11-13	171	15-18	480	1-1.5	147	180		
16	Madauli	Mahdav	165	1.5	33	3	247	3	22	4	24	556	11-13	162	15-18	303	1-1.5	96	180		
17	Mehdou	Mandoli	108	1.5	23	3	160	3	18	4	17	364	11-13	51	15-18	201	1-1.5	66	180		
18	Nagirpura	Sikri Hissa Iv	35	1.5	10	3	48	3	12	4	9	124	11-13	0	0	69	1-1.5	30	180		
19	Nagla Baharwati	Nagla Baharwati	108	1.5	23	3	160	3	18	4	17	364	11-13	105	15-18	201	1-1.5	66	180		
20	Nayabas	Daultabad	77	1.5	17	3	112	3	15	4	13	264	11-13	84	15-18	144	1-1.5	51	180		
21	Panchakki	Gothara	34	1.5	10	3	45	3	12	4	9	124	11-13	36	15-18	69	1-1.5	30	180		
22	Rasulpur Kiraoli	Rasulpur Kiraoli	90	1.5	20	3	132	3	16	4	16	304	11-13	15	15-18	168	1-1.5	60	180		
23	Santha	Santha	137	1.5	28	3	205	3	19	4	21	460	11-13	132	15-18	249	1-1.5	81	180		
24	Sikari Hissa 2	Sikri Hissa Iv	59	1.5	15	3	86	3	13	4	11	204	11-13	0	0	117	1-1.5	45	180		
25	Suphaera	Bharhkol	42	1.5	12	3	59	3	12	4	9	152	11-13	15	15-18	84	1-1.5	33	180		
26	Surodhi	Surothi	72	1.5	16	3	104	3	15	4	13	248	11-13	0	0	138	1-1.5	51	180		
27	Tajpur	Tajpur Nagariya	104	1.5	22	3	153	3	16	4	17	352	11-13	15	15-18	192	1-1.5	66	180		
Total			3980	1.5	809	3	5924	3	550	4	593	13368	12.00	2184	16.5	7278	1.25	2337	180		

Pre and Post Income Status from Livestock under The Project Area of				Tajpur, IWMP-VI		District-	Agra	
Milk in ltr. - Meat in kg. - Eggs in No. - Amount in Rs.								
Type of Animal	Pre Project Status				Post Project Status			
	Nos.	Yield	Rate	Income in Rs.	Nos.	Yield	Rate	Income in Rs.
Milch Animals								
Cow	3342	4568	22	100496	4789	8397	27	226719
Buffalo	4542	10598	22	233156	6474	19972	27	539244
Animal for Other Purpose								
Goat (Meat)	2266	20394	220	4486680	13368	160416	240	38499840
Pig (Meat)	979	13216.5	55	726907.5	2184	36036	60	2162160
Broiler (Meat)	1370	1713	70	119910	7278	9098	85	773330
Eggs	463	55560	3	166680	2337	420660	4	1682640
TOTAL Income:				5833829.5				43883933
		Pre Project		Post Project		Total Human Population		102438
Total Meat Production/Year		35323.5		205550		Assuming 10% increase		10243
Total Milk Production/day		15166		28369		Population in Post project		112681
Milk Production/head/day		0.148		0.251				
Average Production Cost 70%		26635072						
Net Profit 30%		11415031		Net Increase in Income		38050103.5		

Livestock population and Requirement of fodder in Project Area of						Tajpur, IWMP-VI		District-		Agra		
Sr. No.	Category of Livestock	Existing Nos	Average Body Weight in kg	Total Body Wt in kg	Based on Body Weight	Feed requirementper day (dry matters in kg.)(6 x 6.875)						
					DM =5*2.5/100 in kg/day	Roughae in kg/day	Straw Dry M B in kg/day	Bhusa in kg/day	GF DM Based in kg/day	Green Fodder in kg/day	Conceentr ate in kg/day	Total Fodder Requirement in Tonnes (9+11)*365/1000
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Draft Animal	392	300	117600	2940.00	1960.00	1307.00	1452.00	653.00	2612.00	980.00	1483.00
2	Buffaloes	4542	400	1816800	45420.00	30280.00	20187.00	22430.00	10093.00	40372.00	15140.00	22923.00
3	Indiginous Cow	2811	300	843300	21083.00	14055.00	9370.00	10411.00	4685.00	18740.00	7028.00	10640.00
4	Cross Breed Cows	531	350	185850	4646.00	3097.00	2065.00	2294.00	1032.00	4128.00	1549.00	2344.00
5	Goat	2266	10	22660	567.00	378.00	252.00	280.00	126.00	504.00	189.00	286.00
Total :								36867.00		66356.00	24886.00	37676.00
Feed and Fodder requirement has been calculated on average body wt. of animals. Dry matter basis												

Status of Fodder Requirement, Availability and Deficit in the Project						Tajpur, IWMP-VI		District-		Agra	
Total Fodder requirement Tons/Year	Fodder Availability (Tons / Year)			Fodder Requirement (Tons / Year)			Deficit (Tons / Year)			Total Deficit (Tons / Year)	
	Bbusa	Green Fodder	Concn	Bbusa	Green Fodder	Concn	Bbusa	Green Fodder	Concn		
1	2	3	4	5	6	7	8	9	10	11	
37676.00	8383.00	11020.00	5132.00	13456.00	24220.00	9083.00	5073.00	13200.00	3951.00	22224.00	
in % --->	62.30	45.50	56.50				37.70	54.50	43.50		

Income Projection for Assetless, Farmers and Livestock under the project for 7 years.									Amt in Rs.
S.No.	Year	% Increase	Assetless		Farmers		Livestock		Total Increase
			11454144		122009146		38050103.5		171513394
1	1	0	0		0		0		0
2	2	0	0		0		0		0
3	3	12	1374497		14641098		4566012		20581607
4	4	16	1832663		19521463		6088017		27442143
5	5	20	2290829		24401829		7610021		34302679
6	6	24	2748995		29282195		9132025		41163215
7	7	28	3207160		34162561		10654029		48023750
	Total	100	11454144		122009146		38050104		171513394

Problem Thrust Area of Livestock Production in the Project Area of		Tajpur, IWMP-VI	District-	Agra
S.No.	Problem Thrust Area	Proposed Intervention		
1	Local and indigenous breeds.	Breed improvement through Artificial Insemination (AI) and Natural Process (Buck/Bull).		
2	Lack of improved breed in animals.	Improvement/Replacement of existing breed of animals.		
3	Low Productivity of animals	Improvement of animal health through vaccination & deworming		
4	Poor Facilities of Animal Health and Care (vaccination, de-worming and feeding)	Awareness about animal vaccination, Mineral mixture and green fodder.		
5	Problems of infertility and balanced nutrition in dairy cattle and buffaloes.	Promote practice of balance ration for cattle and buffaloes		
6	No use of supplementary feeds	Introduction of improved breed of goats & control of internal parasite(Buck)		
7	Improper feeding practices	Promoting dairy, goatary and poultry as main enterprise for the resource rich farmers		
8	Low production of Milk & Meat	Formation and conduction of self help groups for socio-economic up-liftment.		
9	Inadequate availability of Dry/GreenFodder	Distribution of Fodder Seed Kits		

S.No.	Details of PIA	
(1)	Date of PIA selection	25.02.2009
(2)	Nature of PIA	Government
(3)	Name of PIA	Bhumi Sanrakchan Adhikari, Irrigation an Water Resources
(4)	Designation and Address	BSA, 11B, 206, Avas Vikas Colony, Sikandara, Agra
(5)	Telephone No.	9457010548
(6)	Fax No.	-
(7)	e-mail	<u>bsaldwrag-up@nic.in</u>

Details of PIA's Staff, District- Agra						
Sr. No.	Name	Qualification	Experience (Yrs.)	Designation	Contact NO. & e-mail	Date of Joining
1	Shri Ranveer Singh	Civil engg diploma	36	B SA	9457010548	17.10.1980
2	Shri Ram Kumar Sharma	Agri engg diploma	32	J.E	9411803409	12.02.1985
3	Shri Mahesh Chand	Civil engg diploma	31	J.E	9410675476	14-06-1986
4	Shri Upendra Singh	Graduaate Diploma	14	Draftman	9412359898	01.08.2003
5	' Mukesh Kumar gutam	M.A Hindi	34	Babu	9259200978	11-07-1983
6	' Mahesh Babu	B .A	26	Babu	9456877826	10-04-1991
7	' Rajesh Kumar	M .A	5	Babu	9012432552	20.11.2012
8	' Gura dyal	Graduaate iti	9	Tracer	9058282587	21.05.2008
9	' Gurav Kumar	High school iti	5	Tracer	9935596844	29.05.2011
10	' Prashant Mohan Sharma	Intermediate	29	Munshi	9719203397	21.07.1988
11	" Alok Kumar	Intermediate	11	Munshi	8382933104	03.04.2006
12	'Dinesh Chand	M.Sc Ag	14	A.S.C.I	9456402502	05.09.2003
13	" Harikesh Chand	M.Sc Ag	14	A.S.C.I	8273006511	02.09.2003
14	' Yogesh Kumar Rana	B.Sc Ag	6	A.S.C.I	8923720332	20.11.2011
15	' Navil Nanuva	M.Sc Ag	6	A.S.C.I	8650075853	15.10.2011
16	' Ramveer Singh	Graduate	31	Irrigation Supervisor	9058029047	21-11-1985
17	' Brij Mohan	Intermediate	26	Irrigation Supervisor	8445726220	28-02-1990
18	' Harendra kumar Sharma		31	Irrigation Supervisor	9759122692	15-11-1985
19	' Hari Ram	Graduate	32	Irrigation Supervisor	9410406705	11-12-1985
20	' Vijay Singh	Post Graduate	28	Irrigation Supervisor	9927301969	16-05-1988
21	'Magan Bihari	Graduate	29	Irrigation Supervisor	976123118	05-05-1989
22	'Randhachan Shaswat	Graduate	29	Irrigation Supervisor	9456632521	26.06.1989
23	' Naresh Kumar Upadhay	Graduate	27	Irrigation Supervisor	9720922137	03.06.1991
24	' Ashok Kumar	Graduate	6	Irrigation Supervisor	8439775370	19.10.2007
25	Mr. Bankey Lal	Literate	38	Driver	9455827552	01-04-1979
26	Mr. Harendra Kumar Verma	Literate	22	Class Ivth	9927456591	03.07.1996
27	Mr. Santoh Kumar	Literate	6	Class IVth	9917228132	14.06.2010

Details of WDC's Staff, District-				Agra		
Sr. No.	Name	Qualification	Experience (Yrs.)	Designation	Contact NO. & e-mail	Date of Joining
1	Shri Ranveer Singh	Civil engg diploma	36	Project Manager	9457010548	17.10.1980
2	Sunil Kumar Yadav	B.Tech.(Agriculture)	4	Technical Expert	9452573148	25-07-2012
3	Jai vardhan	PGDC	6	Data Entry Operator	9927489630	23-08-2010
Details of WDT Attached with PIA, District-				Agra		
Sr. No.	Name	Qualification	Experience	Designation	Contact NO. & e-mail	Date of Joining
1						
2						
3						
4						
5						

Details of Watershed Committee formed at Gram Panchayat Level under										Tajpur, IWMP-VI				District-				Agra								
S. No.	Name of Watershed Committee	Name of Chairman	Name of Secretary	Category wise Details of Members (in numbers)																		Composition of WC				
				Category Wise						Caste wise				Qualification Wise												
				Assetlee	Marginal	Small	Large	WDT	Total	SC	OBC	Gen.	Total	Primary	Jr. HS	HS	Inter	Graduate	PG	Literate	Illiterate	Total	Women	GP member	SHG Member	UG Member
1	Baseri Kazi	Mr. Chotey Lal	Mr. Shrikant	1	4	6	2	-	13	3	8	2	13	6	3	2	2	-	-	-	-	13	2	2	2	7
2	Bharhkol	Smt. Ganga Devi	Mr. Tejveer Singh	1	9	2	1	-	13	8	5	-	13	4	3	3	2	-	-	1	-	13	1	2	3	7
3	Chauma Shahpur	Smt. Vidhya Devi	Mr. Preetam Singh	1	5	4	3	-	13	7	4	2	13	5	4	2	2	-	-	-	-	13	3	2	4	4
4	Churiyari	Shri Ramesh	Shri Krishan Kumar	1	3	4	5	-	13	6	6	1	13	6	2	2	3	-	-	-	-	13	2	4	4	1
5	Daultabad	Mr. Hardayal	Mr. Raja Babu	1	3	6	3	-	13	5	3	5	13	-	5	1	-	-	-	7	-	13	1	2	2	8
6	Gothara	Smt. Vimleh Devi	Mr. Rakesh	1	3	7	2	-	13	3	6	4	13	5	1	4	2	1	-	-	-	13	3	2	2	5
7	Karahi	Smt. Geeta Devi	Mr. Chandraveer Singh	1	3	7	2	-	13	5	6	2	13	6	2	2	3	-	-	-	-	13	3	2	3	5
8	Mahdav	Mr. Bheekam Singh	Mr. Puhpendra	1	3	8	1	-	13	6	5	2	13	7	3	3	-	-	-	-	-	13	4	2	4	3
9	Mandoli	Smt. Sakuntala	Mr. Sohanveer singh	1	5	4	3	-	13	4	8	1	13	5	4	2	2	-	-	-	-	13	1	4	2	6
10	Rasulpur Kiraoli	Mr. Suresh	Mr Om Prakash	1	3	5	4	-	13	4	5	4	13	7	2	2	2	-	-	-	-	13	3	3	4	3
11	Santha	Smt. Brijesh	Mr. Pappu Singh	1	5	5	2	-	13	3	2	8	13	4	2	2	1	-	-	4	-	13	1	2	2	8
12	Sikri Hissa Iv	Smt. Vimla Devi	Mr. Deep Chand Singh	1	3	6	3	-	13	4	6	3	13	-	7	0	4	2	-	-	-	13	4	2	3	4
13	Surothi	Smt. Beena Devi	Mr. Raja Babu	1	3	5	4	-	13	4	5	4	13	7	2	2	2	-	-	-	-	13	3	3	4	3
14	Tajpur Nagariya	Mr. Lakhan Singh	Mr. Pappu Singh	1	6	1	5	-	13	4	8	1	13	3	2	2	-	1	-	5	-	13	1	1	4	7
TOTAL :				14	58	70	40	0	182	66	77	39	182	65	42	29	25	4	0	17	0	182	32	33	43	71

List of WC Member are given in Project File

WC wise Details of Self Help Groups (SHGs) and User's Groups (UGs) Proposed to be Formed in the project								
		Tajpur, IWMP-VI		District- Agra				
S. No.	Name of WC	Total No. of SHGs				Number of SHGs Members	Total No. of UGs	Number of UGs Members
		With only Men	With only Women	With Both	Total			
1	Baseri Kazi	2	8	4	14	140	7	35
2	Bharhkol	1	4	2	7	70	4	20
3	Chauma Shahpur	1	4	3	8	80	11	55
4	Churiyari	3	9	3	15	150	7	35
5	Daultabad	3	9	3	15	150	7	35
7	Gothara	2	8	4	14	140	10	50
8	Karahi	1	4	2	7	70	4	20
9	Mahdav	3	9	3	15	150	10	50
10	Mandoli	3	10	4	17	170	7	35
11	Rasulpur Kiraoli	1	3	1	5	50	4	20
12	Santha	1	4	2	7	70	4	20
13	Sikri Hissa Iv	3	9	3	15	150	8	40
14	Surothi	0	2	2	4	40	4	20
15	Tajpur Nagariya	2	6	2	10	100	10	50
TOTAL :		26	89	38	153	1530	97	485

* 05 No. of Farmer's Producer Organisation (FPO) will be promoted/Formed by SLNA on Cluster/Project Basis under the component of I & CB fund.

YEARWISE FINANCIAL BREAK-UP (in %) OF VARIOUS COMPONENT At VARIOUS LEVEL UNDER IWMP SCHEME

% of Sanctioned Amount in Lacs : 100

Installment	Year	Agency	Administration	Monitoring	Evaluation	EPA	I & CB	DPR	Livelihood	Production Sys. & Micro- enterprises	Watershed Develoment Works	Consolidation	TOTAL	
Ist Installment 20%	page-64	SLNA					0.150						0.150	
		WCDC					0.150						0.150	
		PIA	0.250			4.000	0.200	1.000					5.450	
		WC	0.250										0.250	
		TOTAL	0.500	0.000	0.000	4.000	0.500	1.000	0.000	0.000	0.000	0.000	6.000	
	IIInd Year 14%	SLNA		0.050	0.300		0.050							0.400
		WCDC		0.100			0.350							0.450
		PIA	0.750	0.050			2.100							4.900
		WC	0.750						1.000	1.000	7.500			8.250
		TOTAL	1.500	0.200	0.300	0.000	2.500	0.000	1.000	1.000	7.500	0.000		14.000
IIInd Installment 50%	III Year (25%)	SLNA		0.040	0.175		0.050							0.270
		WCDC		0.100			0.125							0.230
		PIA	1.350	0.060			0.575							6.990
		WC	1.350						2.500	2.500	16.175			17.530
		TOTAL	2.700	0.200	0.175	0.000	0.750	0.000	2.500	2.500	16.175	0.000		25.020
	IV Year (25%)	SLNA		0.040	0.175		0.050							0.270
		WCDC		0.100			0.125							0.230
		PIA	1.350	0.060			0.575							6.990
		WC	1.350						2.500	2.500	16.175			17.530
		TOTAL	2.700	0.200	0.175	0.000	0.750	0.000	2.500	2.500	16.175	0.000		25.020
IIInd Installment 30%	V Year (30%)	SLNA		0.080	0.350							0.100	0.530	
		WCDC		0.200			0.150					0.100	0.450	
		PIA	1.300	0.120			0.350					0.200	8.970	
		WC	1.300						3.000	4.000	16.150	2.600	20.050	
		TOTAL	2.600	0.400	0.350	0.000	0.500	0.000	3.000	4.000	16.150	3.000	30.000	
TOTAL (100%)		SLNA	0	0.210	1.000	0	0.300	0	0	0	0	0.100	1.620	
		WCDC	0	0.500	0	0	0.900	0	0	0	0	0.100	1.510	
		PIA	5.000	0.290	0	4.000	3.800	1.000	0	0	0	0.200	33.300	
		WC	5.000	0	0	0	0	0	9.000	10.000	56.000	2.600	63.610	
		TOTAL	10.000	1.000	1.000	4.000	5.000	1.000	9.000	10.000	56.000	3.000	100.000	

आई0डब्ल्यू0एम0पी0 योजनान्तर्गत वार्षिक आधार विभिन्न घटकों में संस्थागत स्तर पर देय धनराशि का विवरण लाख में

YEARWISE FINANCIAL BREAK-UP (in Lakhs) OF VARIOUS COMPONENT At VARIOUS LEVEL UNDER IWMP SCHEME								Tajpur, IWMP-VI		District-		Agra			
परियोजना		Tajpur, IWMP-VI		District-		Agra		नियोजित क्षेत्र हे0 में		5000.00		Sanctioned Amount Rs. In Lacs		600.00	
योजना के चरण	वर्ष	संस्था	प्रशासनिक 10%	निगरानी (मानिट्रिंग) 1%	मूल्यांकन 1%	ई0पी0ए0 4%	आई0 ऐण्ड सी0बी0 5%	डी0पी0आर0 1%	आजीविका प्रबन्धन 9%	उत्पादन प्रणाली तथा अति सूक्ष्म उद्यम 10%	कार्य मद 56%	कन्सोलिडेशन 3%	योग 100%		
प्रारम्भिक चरण 6% (Preparatoy Phase 20%)	Ist Year प्रथम वर्ष 6%	SLNA					0.900						0.900		
		WCDC					0.900						0.900		
		PIA	1.500			24.000	1.200	6.000					32.700		
		WC	1.500										1.500		
		TOTAL	3.000	0	0	0	24.000	3.000	6.000	0	0	0	0	36.000	
प्रारम्भिक चरण 20% (Preparatoy Phase 20%)	IIInd Year द्वितीय वर्ष 14%	SLNA		0.300	1.800		0.300						2.400		
		WCDC		0.600			2.100						2.700		
		PIA	4.500	0.300			12.600						17.400		
		WC	4.500						6.000	6.000	45.000		61.500		
		TOTAL	9.000	1.200	1.800	0.000	15.000	0	6.000	6.000	45.000	0	84.000		
वाटरशेड कार्य चरण 50% (Work Phase 50%)	IIIrd Year तृतीय वर्ष 25%	SLNA		0.240	1.050		0.300						1.590		
		WCDC		0.600			0.750						1.350		
		PIA	8.100	0.360			3.450						11.910		
		WC	8.100						15.000	15.000	97.050		135.150		
		TOTAL	16.200	1.200	1.050	0.000	4.500	0	15.000	15.000	97.050	0	150.000		
	IVth Year चतुर्थ वर्ष 25%	SLNA		0.240	1.050		0.300						1.590		
		WCDC		0.600			0.750						1.350		
		PIA	8.100	0.360			3.450						11.910		
		WC	8.100						15.000	15.000	97.050		135.150		
		TOTAL	16.200	1.200	1.050	0.000	4.500	0	15.000	15.000	97.050	0	150.000		
समेकन चरण 30% (Consolidation Phase 30%)	Vth Year पंचम वर्ष 30%	SLNA		0.480	2.100							0.600	3.180		
		WCDC		1.200			0.900					0.600	2.700		
		PIA	7.800	0.720			2.100					1.200	11.820		
		WC	7.800						18.000	24.000	96.900	15.600	162.300		
		TOTAL	15.600	2.400	2.100	0.000	3.000	0.000	18.000	24.000	96.900	18.000	180.000		
योग (100%)		SLNA	0	1.260	6.000	0	1.800	0	0	0	0	0.600	9.660		
		WCDC	0	3.000	0	0	5.400	0	0	0	0	0.600	9.000		
		PIA	30.000	1.740	0	24.000	22.800	6.000	0	0	0	1.200	85.740		
		WC	30.000	0	0	0	0	0	54.000	60.000	336.000	15.600	495.600		
		TOTAL	60.000	6.000	6.000	24.000	30.000	6.000	54.000	60.000	336.000	18.000	600.000		

Availability of Fund At Micro Watershed Level Under The Project of-									Tajpur, IWMP-VI			District-		Agra	
Planned Area in ha :								5000.00				(Area in ha, Amount in Lacs)			
Sr. No.	MWS Code	Name of MWS	Geographical Area	Planned Area	EPA 4%	DPR 1%	I&CB 5%	Monitoring @1%	Evaluation 1%	Administration 10%	LA @ 9%	PSME @10%	WDW @56%	Consolidation @3%	Total @ 100%
1	2C5B2d1a	Suphaera	520.98	160	0.768	0.192	0.96	0.192	0.192	1.92	1.728	1.92	10.752	0.576	19.20
2	2C5B2d1b	Daultabad	503.45	450	2.16	0.54	2.7	0.54	0.54	5.4	4.86	5.4	30.24	1.62	54.00
3	2C5B2d1c	Tajpur	668.51	610	2.928	0.732	3.66	0.732	0.732	7.32	6.588	7.32	40.992	2.196	73.20
4	2C5B2d2a	Nagirpura	618.70	595	2.856	0.714	3.57	0.714	0.714	7.14	6.426	7.14	39.984	2.142	71.40
5	2C5B2d2b	Gothras	542.67	510	2.448	0.612	3.06	0.612	0.612	6.12	5.508	6.12	34.272	1.836	61.20
6	2C5B2d2c	Madauli	600.61	500	2.4	0.6	3	0.6	0.6	6	5.4	6	33.6	1.8	60.00
7	2C5B2d2d	Khanpur Nithari	472.96	410	1.968	0.492	2.46	0.492	0.492	4.92	4.428	4.92	27.552	1.476	49.20
8	2C5B2d3a	Karahi	648.20	550	2.64	0.66	3.3	0.66	0.66	6.6	5.94	6.6	36.96	1.98	66.00
9	2C5B2d3b	Emlabada	548.55	470	2.256	0.564	2.82	0.564	0.564	5.64	5.076	5.64	31.584	1.692	56.40
10	2C5B2d3c	Mehdou	313.43	265	1.272	0.318	1.59	0.318	0.318	3.18	2.862	3.18	17.808	0.954	31.80
11	2C5B2d3f	Chauma Shahpur	527.06	480	2.304	0.576	2.88	0.576	0.576	5.76	5.184	5.76	32.256	1.728	57.60
TOTAL :			5965.12	5000	24.00	6.00	30.00	6.00	6.00	60.00	54.00	60.00	336.00	18.00	600.00

YEARWISE FINANCIAL BREAKUP (in%) OF VARIOUS COMPONENT UNDER								Tajpur, IWMP-VI		District-	Agra		
										Amount in %			
S. No.	Installment	Year	Administrative 10%	EPA 4%	Institution and CB 5%	DPR 1%	Watershed development work 50%	Livelihood for assetless 9%	Production system and Microenterprises10%	Monitoring 1%	Evaluation 1%	Consolidation 3%	Total 100%
1	Ist Phase	Ist Year	0.5	4	0.5	1	0	0	0	0	0	0	6
		IIInd Year	1.5	0	2.5	0	7.5	1	1	0.2	0.3	0	14
2	II nd Phase	IIIrd Year	2.7	0	0.75	0	16.175	2.5	2.5	0.2	0.175	0	25
		IVth Year	2.7	0	0.75	0	16.175	2.5	2.5	0.2	0.175	0	25
3	III rd Phase	Vth Year	2.6	0	0.5	0	16.15	3	4	0.4	0.35	3	30
	TOTAL :		10	4	5	1	56	9	10	1	1	3	100

YEARWISE FINANCIAL BREAKUP OF VARIOUS COMPONENT UNDER								Tajpur, IWMP-VI		District-	Agra		
						Area in ha		5000.00		Amount in Lakhs			600.00
S. No.	Installment	Year	Administrative 10%	EPA 4%	Institution and CB 5%	DPR 1%	Watershed development work 50%	Livelihood for assetless 9%	Production system and Microenterprises 10%	Monitoring 1%	Evaluation 1%	Consolidation 3%	Total 100%
1	Ist Phase	Ist Year	3.0000	24.0000	3.0000	6.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	36.00
		IIInd Year	9.0000	0.0000	15.0000	0.0000	45.0000	6.0000	6.0000	1.2000	1.8000	0.0000	84.00
2	II nd Phase	IIIrd Year	16.2000	0.0000	4.5000	0.0000	97.0500	15.0000	15.0000	1.2000	1.0500	0.0000	150.00
		IVth Year	16.2000	0.0000	4.5000	0.0000	97.0500	15.0000	15.0000	1.2000	1.0500	0.0000	150.00
3	III rd Phase	Vth Year	15.6000	0.0000	3.0000	0.0000	96.9000	18.0000	24.0000	2.4000	2.1000	18.0000	180.00
	TOTAL :		60.00	24.00	30.00	6.00	336.00	54.00	60.00	6.00	6.00	18.00	600.00

% of Budget for Various Components Under			Tajpur, IWMP-VI		District-	Agra
			Area in ha :	5000.00	Amount in Lacs :	600.00
S. No.	Budget Component	%	Total Amount (in Rs.)		Total Amount (In Lacs)	
A.	Management Cost					
	1. Administrative	10	6000000.00		60.00	
	2. Monitoring	1	600000.00		6.00	
	3. Evaluation	1	600000.00		6.00	
	SUB TOTAL :	12	7200000.00		72.00	
B.	Preparatory Phase					
	1. Entry Point Activities	4	2400000.00		24.00	
	2. Institution & Capacity Building	5	3000000.00		30.00	
	3. Detailed Project Report (DPR)	1	600000.00		6.00	
	SUB TOTAL :	10	6000000.00		60.00	
C.	Watershed Work Phase					
	1. Livelihood Activities for the Asset less Person	9	5400000.00		54.00	
	2. Production System and Micro-enterprises	10	6000000.00		60.00	
	3. Watershed Development Works	56	33600000.00		336.00	
	SUB TOTAL :	75	45000000.00		450.00	
D.	Consolidation Phase	3	1800000.00		18.00	
	Grand Total :	100	60000000.00		600.00	

WC wise Yearly availability of Fund Under Various Components of IWMP (Amount in Lacs)													Tajpur, IWMP-VI				District-			Agra	
S. No.	Name of WC	Treatable Area in ha	IInd Year			IIIrd Year			IVth Year			Vth Year				Total Amount in Lakhs				Grand Total (77.6%)	
			LA (1%)	PSME (1%)	WDW (7.5%)	LA (2.5%)	PSME (2.5%)	WDW (16.175%)	LA (2.5%)	PSME (2.5%)	WDW (16.175%)	LA (3%)	PSME (4%)	WDW (16.150%)	Consolidation	LA (9%)	PSME (10%)	WDW (56%)	Consolidation (2.6%)		
1	Baseri Kazi	437	0.524	0.524	3.933	1.311	1.311	8.482	1.311	1.311	8.482	1.573	2.098	8.469	1.363	4.720	5.244	29.366	1.363	40.693	
2	Bharhkol	230	0.276	0.276	2.070	0.690	0.690	4.464	0.690	0.690	4.464	0.828	1.104	4.457	0.718	2.484	2.760	15.456	0.718	21.418	
3	Chauma Shahpur	286	0.343	0.343	2.574	0.858	0.858	5.551	0.858	0.858	5.551	1.030	1.373	5.543	0.892	3.089	3.432	19.219	0.892	26.632	
4	Churiyari	514	0.617	0.617	4.626	1.542	1.542	9.977	1.542	1.542	9.977	1.850	2.467	9.961	1.604	5.551	6.168	34.541	1.604	47.864	
5	Daultabad	532	0.638	0.638	4.788	1.596	1.596	10.326	1.596	1.596	10.326	1.915	2.554	10.310	1.660	5.746	6.384	35.750	1.660	49.540	
6	Gothara	448	0.538	0.538	4.032	1.344	1.344	8.696	1.344	1.344	8.696	1.613	2.150	8.682	1.398	4.838	5.376	30.106	1.398	41.718	
7	Karahi	196	0.235	0.235	1.764	0.588	0.588	3.804	0.588	0.588	3.804	0.706	0.941	3.798	0.612	2.117	2.352	13.171	0.612	18.252	
8	Mahdav	484	0.581	0.581	4.356	1.452	1.452	9.394	1.452	1.452	9.394	1.742	2.323	9.380	1.510	5.227	5.808	32.525	1.510	45.070	
9	Mandoli	554	0.665	0.665	4.986	1.662	1.662	10.753	1.662	1.662	10.753	1.994	2.659	10.737	1.728	5.983	6.648	37.229	1.728	51.588	
10	Rasulpur Kiraoli	148	0.178	0.178	1.332	0.444	0.444	2.873	0.444	0.444	2.873	0.533	0.710	2.868	0.462	1.598	1.776	9.946	0.462	13.782	
11	Santha	240	0.288	0.288	2.160	0.720	0.720	4.658	0.720	0.720	4.658	0.864	1.152	4.651	0.749	2.592	2.880	16.128	0.749	22.349	
12	Sikri Hissa Iv	482	0.578	0.578	4.338	1.446	1.446	9.356	1.446	1.446	9.356	1.735	2.314	9.341	1.504	5.206	5.784	32.390	1.504	44.884	
13	Surothi	132	0.158	0.158	1.188	0.396	0.396	2.562	0.396	0.396	2.562	0.475	0.634	2.558	0.412	1.426	1.584	8.870	0.412	12.292	
14	Tajpur Nagariya	317	0.380	0.380	2.853	0.951	0.951	6.153	0.951	0.951	6.153	1.141	1.522	6.143	0.989	3.424	3.804	21.302	0.989	29.519	
TOTAL :		5000	6.00	6.00	45.00	15.00	15.00	97.05	15.00	15.00	97.05	18.00	24.00	96.90	15.60	54.00	60.00	336.00	15.60	465.60	

Availability of Fund At Watershed Committee (WC) Level Formed At GP Level Under The Project of							
Tajpur, IWMP-VI		District-	Agra	Treatable Area :	5000.00	ha (Area in ha, Amount in Lacs)	
S. No.	Name of WC	Traetable Area in ha	LA @ 9%	PSME @10%	WDW @56%	Consolidation @2.6%	Total @ 77.6%
1	Baseri Kazi	437	4.7196	5.2440	29.3664	1.3634	40.6934
2	Bharhkol	230	2.4840	2.7600	15.4560	0.7176	21.4176
3	Chauma Shahpur	286	3.0888	3.4320	19.2192	0.8923	26.6323
4	Churiyari	514	5.5512	6.1680	34.5408	1.6037	47.8637
5	Daultabad	532	5.7456	6.3840	35.7504	1.6598	49.5398
6	Gothara	448	4.8384	5.3760	30.1056	1.3978	41.7178
7	Karahi	196	2.1168	2.3520	13.1712	0.6115	18.2515
8	Mahdav	484	5.2272	5.8080	32.5248	1.5101	45.0701
9	Mandoli	554	5.9832	6.6480	37.2288	1.7285	51.5885
10	Rasulpur Kiraoli	148	1.5984	1.7760	9.9456	0.4618	13.7818
11	Santha	240	2.5920	2.8800	16.1280	0.7488	22.3488
12	Sikri Hissa Iv	482	5.2056	5.7840	32.3904	1.5038	44.8838
13	Surothi	132	1.4256	1.5840	8.8704	0.4118	12.2918
14	Tajpur Nagariya	317	3.4236	3.8040	21.3024	0.9890	29.5190
TOTAL :		5000	54	60	336	15.6	465.6

Details of EPA Activities Executed under Project Area						Tajpur, IWMP-VI		District-	Agra	
Sr. No.	MWS Code	Name of MWS	Geographical Area	Planned Area	Amount Released	Village	EPA Work	Khasra No.	Expenditure (Lakhs)	Balance
1	2	3	4	5	6	7	8	9	10	11
1	2C5B2d1a	Suphaera	520.98	160.00	0.77	Jainpura	Solar Light	1	7848	
							Solar Light	1	21450	
							Wall Painting	-	5151	
							Renovation of Pond	1	67507	
								Sub Total :	101956.00	-0.25156
2	2C5B2d1b	Daultabad	503.45	450.00	2.16	Daultabad	Solar Light	2	15690.00	
							Solar Light	1	21450.00	
							Wall Painting	-	5474.00	
						Suphera	WHB	1	192568.00	
								Sub Total :	235182.00	-0.19182
3	2C5B2d1c	Tajpur	668.51	610.00	2.93	Tajpur	Solar Light	1	7845.00	
						Satha	Solar Light	2	42900.00	
							Wall Painting	-	6205.00	
						Bharkol	WHB	1	207605.00	
								Sub Total :	264555.00	0.28245
4	2C5B2d2a	Nagirpura	618.70	595.00	2.856	Sikari Hissa-4	Solar Light	1	7845.00	
							Solar Light	2	42900.00	
							Wall Painting	-	9877.00	
							WHB	1	190956.00	
								Sub Total :	251578.00	0.34022
5	2C5B2d2b	Gothras	543	510	2.448	Sikari Hiss-4	Solar Light	3	23535.00	
							Solar Light	1	9112.00	
							Wall Painting	-	21450.00	
							Pond/WHB	1	146642.00	
								Sub Total :	200739.00	0.44061
6	2C5B2d2c	Madauli	601	500	2.4	Baseri kazi	Solar Light	3	64350	
							Wall Painting	-	5916	
						Surothi	Pond	1	191286	
								Sub Total :	261552.00	-0.21552
7	2C5B2d2d	Khanpur Nithari	473	410	1.968	Khanpur Nithari	Solar Light	1	21450	

Details of EPA Activities Executed under Project Area						Tajpur, IWMP-VI		District-	Agra	
Sr. No.	MWS Code	Name of MWS	Geographical Area	Planned Area	Amount Released	Village	EPA Work	Khasra No.	Expenditure (Lakhs)	Balance
1	2	3	4	5	6	7	8	9	10	11
							Wall Painting	-	1836	
							WHB	1	24088	
								Sub Total :	47374.00	1.49426
8	2C5B2d3a	Karahi	648	550	2.64	Churiyari	Solar Light	1	7845.00	
							Solar Light	1	21450.00	
							Wall Painting	-	11594.00	
							WHB	1	186480.00	
								Sub Total :	227369.00	0.36631
9	2C5B2d3b	Emlabada	549	470	2.256		Solar Light	1	21450	
							Wall Painting	-	3332	
							WHB	1	200666	
								Sub Total :	225448.00	0.00152
10	2C5B2d3c	Mehdou	313	265	1.272	Mahdau	Solar Light	2	15690.00	
							Solar Light	1	21450.00	
							Wall Painting	-	5253.00	
							Nali	1	113823.00	
								Sub Total :	156216.00	-0.29016
11	2C5B2d3f	Chauma Shahpur	527	480	2.304	Mahdav	Solar Light	2	15690.00	
							Solar Light	1	21450.00	
							Wall Painting	-	3808.00	
							WHB/Nali	1	168226.00	
								Sub Total :	209174.00	0.21226
TOTAL :			5965.120	5000.000	24.000				2181143.00	2.1886

Microwatershed-wise Financial Break-up of Institutional & Capacity Building Programme (Year-wise)																				Tajpur, IWMP-VI					District		Agra		Area in ha Amount in Lacs				
S. No.	MWS Code	Name of MWS	Area	Ist Year (0.5%)					IInd Year (2.5%)					IIIrd Year (0.75%)					IVthYear (0.75%)					Vth Year (0.5%)					TOTAL (5%)				GRAND TOTAL
				SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	Total	SLNA	WCDC	PIA	WC	
1	2C5B2d1a	Suphaera	160.00	0.0288	0.0288	0.0384	0	0.096	0.01	0.07	0.40	0.00	0.48	0.01	0.02	0.11	0.00	0.14	0.01	0.02	0.11	0.00	0.14	0.00	0.03	0.07	0.00	0.10	0.06	0.17	0.73	0.00	0.96
2	2C5B2d1b	Daultabad	450.00	0.081	0.081	0.108	0	0.27	0.03	0.19	1.13	0.00	1.35	0.03	0.07	0.31	0.00	0.41	0.03	0.07	0.31	0.00	0.41	0.00	0.08	0.19	0.00	0.27	0.16	0.49	2.05	0.00	2.70
3	2C5B2d1c	Tajpur	610.00	0.1098	0.1098	0.1464	0	0.366	0.04	0.26	1.54	0.00	1.83	0.04	0.09	0.42	0.00	0.55	0.04	0.09	0.42	0.00	0.55	0.00	0.11	0.26	0.00	0.37	0.22	0.66	2.78	0.00	3.66
4	2C5B2d2a	Nagirpura	595.00	0.1071	0.1071	0.1428	0	0.357	0.04	0.25	1.50	0.00	1.79	0.04	0.09	0.41	0.00	0.54	0.04	0.09	0.41	0.00	0.54	0.00	0.11	0.25	0.00	0.36	0.21	0.64	2.71	0.00	3.57
5	2C5B2d2b	Gothras	510.00	0.0918	0.0918	0.1224	0	0.306	0.03	0.21	1.29	0.00	1.53	0.03	0.08	0.35	0.00	0.46	0.03	0.08	0.35	0.00	0.46	0.00	0.09	0.21	0.00	0.31	0.18	0.55	2.33	0.00	3.06
6	2C5B2d2c	Madauli	500.00	0.09	0.09	0.12	0	0.3	0.03	0.21	1.26	0.00	1.50	0.03	0.08	0.35	0.00	0.45	0.03	0.08	0.35	0.00	0.45	0.00	0.09	0.21	0.00	0.30	0.18	0.54	2.28	0.00	3.00
7	2C5B2d2d	Khanpur Nithari	410.00	0.0738	0.0738	0.0984	0	0.246	0.02	0.17	1.03	0.00	1.23	0.02	0.06	0.28	0.00	0.37	0.02	0.06	0.28	0.00	0.37	0.00	0.07	0.17	0.00	0.25	0.15	0.44	1.87	0.00	2.46
8	2C5B2d3a	Karahi	550.00	0.099	0.099	0.132	0	0.33	0.03	0.23	1.39	0.00	1.65	0.03	0.08	0.38	0.00	0.50	0.03	0.08	0.38	0.00	0.50	0.00	0.10	0.23	0.00	0.33	0.20	0.59	2.51	0.00	3.30
9	2C5B2d3b	Emlabada	470.00	0.0846	0.0846	0.1128	0	0.282	0.03	0.20	1.18	0.00	1.41	0.03	0.07	0.32	0.00	0.42	0.03	0.07	0.32	0.00	0.42	0.00	0.08	0.20	0.00	0.28	0.17	0.51	2.14	0.00	2.82
10	2C5B2d3c	Mehdou	265.00	0.0477	0.0477	0.0636	0	0.159	0.02	0.11	0.67	0.00	0.80	0.02	0.04	0.18	0.00	0.24	0.02	0.04	0.18	0.00	0.24	0.00	0.05	0.11	0.00	0.16	0.10	0.29	1.21	0.00	1.59
11	2C5B2d3f	Chauma Shahpur	480.00	0.0864	0.0864	0.1152	0	0.288	0.03	0.20	1.21	0.00	1.44	0.03	0.07	0.33	0.00	0.43	0.03	0.07	0.33	0.00	0.43	0.00	0.09	0.20	0.00	0.29	0.17	0.52	2.19	0.00	2.88
Total :			5000	0.900	0.900	1.200	0.000	3.000	0.300	2.100	12.600	0.000	15.000	0.300	0.750	3.450	0.000	4.500	0.300	0.750	3.450	0.000	4.500	0.000	0.900	2.100	0.000	3.000	1.800	5.400	22.800	0.000	30.000

At A Glance	Annual Action Plan (APP) of I & CB of Project Area Under				Tajpur, IWMP-VI		Amount in Lacs
	District:-	Agra	(5% of Project Cost) Area ha		5000.00		
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0	1.8
2	WCDC						
2.1	District Level Workshop	100	1	1	100	0.01	1.000
2.2	Workshop						
2.2.1	Convergence Workshop	20	1	1	20	0.007	0.140
2.2.2	Refreshar Wokshop	20	1	1	20	0.007	0.140
2.2.3	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.007	0.140
2.2.4	Workshop on Formation, Development & Sustainability of Federation	20	1	1	20	0.007	0.140
2.2.5	Linkage Establishment	20	1	1	20	0.007	0.140
	Sub Total of 2 :	200			200		1.700
2.3	Exposure Visit						
2.3.a	In the District	468	1	1	468	0.00150	0.7020
2.3.b	Within State	382	1	1	382	0.00400	1.528
2.3.c	Out of State	30	1	7	210	0.00700	1.470
	Sub Total of WCDC	1080	4		1260		5.400
3	PIA						
3.1	PIA	12	2	6	144	0.00670	0.965
3.2	WDT	10	2	5	100	0.00670	0.670
3.3	WC Basic	1884	1	1	1884	0.00317	5.972
3.4	WC Member	150	2	1	300	0.00317	0.951
3.5	WC Functionaries	200	2	1	400	0.00670	2.680
3.6	UGs	426	1	1	426	0.00317	1.350
3.7	UGs Functionaries	240	1	2	480	0.00670	3.216
3.8	SHGs	310	1	3	930	0.00317	2.948
3.9	SHGs Functionaries	302	1	2	604	0.00670	4.047
	Sub Total of PIA	3534			5268		22.799
3.10	Skill Training (from Convergence)	105	1	30	3150	0.00500	15.750
Sub Total :		105			3150		15.750
Total :		4719			9678	-	45.749
Fund From IWMP							30.000
Convergence from NRLM/SKILL Development Mission							15.749

Ist Year	Annual Action Plan (APP) of I & CB of Project Area Under				Tajpur, IWMP-VI		Amount in Lakhs
	District :	Agra		(0.5% of Project Cost) Area :		5000.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.9000
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Convergence Workshop	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	152	1	1	152	0.00150	0.228
2.3.b	Within State	133	1	1	133	0.00400	0.532
2.3.c	Out of State	0	0	0	0	0.00700	0.000
	Sub Total of WCDC	305	3		305		0.900
3	PIA						
3.1	PIA	6	2	6	72	0.00670	0.482
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	184	1	1	184	0.00317	0.583
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	0	2	1	0	0.00670	0.000
3.6	UGs	0	1	1	0	0.00317	0.000
3.7	UGs Functionaries	0	1	2	0	0.00670	0.000
3.8	SHGs	0	1	3	0	0.00317	0.000
3.9	SHGs Functionaries	0	1	2	0	0.00670	0.000
	Sub Total of PIA	192			276		1.200
3.10	Skill Training	0	0	0	0	0.00500	0.000
Sub Total :		0			0		0.000
Total :		497			581	-	3.00
Fund From IWMP							3.00

IInd Year	Annual Action Plan (APP) of I & CB of Project Area Under				Tajpur, IWMP-VI		Amount in Lakhs
	District :	Agra		(2.5% of Project Cost) Area :		5000.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.300
2	WCDC						
2.1	District Level Workshop	100	1	1	100	0.01000	1.000
2.2	Refreshar Wokshop	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	60	1	1	60	0.00150	0.090
2.3.b	Within State	46	1	1	46	0.00400	0.184
2.3.c	Out of State	14	1	7	98	0.00700	0.686
	Sub Total of WCDC	240	5		324		2.100
3	PIA						
3.1	PIA	6	2	6	72	0.00670	0.482
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	1700	1	1	1700	0.00317	5.389
3.4	WC Member	150	2	1	300	0.00317	0.951
3.5	WC Functionaries	30	2	1	60	0.00670	0.402
3.6	UGs	155	1	1	155	0.00317	0.491
3.7	UGs Functionaries	128	1	2	256	0.00670	1.715
3.8	SHGs	150	1	3	450	0.00317	1.427
3.9	SHGs Functionaries	120	1	2	240	0.00670	1.608
	Sub Total of PIA	2441			3253		12.599
3.10	Skill Training	0	0	0	0	0.00500	0.000
Sub Total :		0			0		0.000
Total :		2681			3577	-	15.00
Fund From IWMP							15.00

Illrd Year	Annual Action Plan (APP) of I & CB of Project Area Under				Tajpur, IWMP-VI		Amount in Lakhs
	District :	Agra		(0.75% of Project Cost) Area :		5000.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.300
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	52	1	1	52	0.00150	0.0780
2.3.b	Within State	35	1	1	35	0.00400	0.140
2.3.c	Out of State	8	1	7	56	0.00700	0.392
	Sub Total of WCDC	115			163		0.750
3	PIA						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	70	2	1	140	0.00670	0.938
3.6	UGs	79	1	1	79	0.00317	0.250
3.7	UGs Functionaries	42	1	2	84	0.00670	0.563
3.8	SHGs	80	1	3	240	0.00317	0.761
3.9	SHGs Functionaries	60	1	2	120	0.00670	0.804
	Sub Total of PIA	333			683		3.450
3.10	Skill Training (from Convergence)	35	1	30	1050	0.00500	5.250
Sub Total :		35			1050		5.250
Total :		483			1896	-	9.750
Fund From IWMP							4.500
Convergence from NRLM/SKILL Development Mission							5.250

IVth Year	Annual Action Plan (APP) of I & CB of Project Area Under				Tajpur, IWMP-VI		Amount in Lakhs
	District :	Agra		(0.75% of Project Cost) Area :		5000.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.300
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Workshop of Inovative Practices & PPP Model	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	52	1	1	52	0.00150	0.0780
2.3.b	Within State	35	1	1	35	0.00400	0.140
2.3.c	Out of State	8	1	7	56	0.00700	0.392
	Sub Total of WCDC	115	4		163		0.750
3	PIA						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	70	2	1	140	0.00670	0.938
3.6	UGs	79	1	1	79	0.00317	0.250
3.7	UGs Functionaries	42	1	2	84	0.00670	0.563
3.8	SHGs	80	1	3	240	0.00317	0.761
3.9	SHGs Functionaries	60	1	2	120	0.00670	0.804
	Sub Total of PIA	333			683		3.450
3.10	Skill Training (from Convergence)	35	1	30	1050	0.00500	5.250
Sub Total :		35			1050		5.250
Total :		483			1896	-	9.750
Fund From IWMP							4.500
Convergence from NRLM/SKILL Development Mission							5.250

Vth Year	Annual Action Plan (APP) of I & CB of Project Area Under				Tajpur, IWMP-VI		Amount in Lakhs
	District :	Agra		(0.5% of Project Cost) Area :		5000.00	
S. No.	Level	Number of persons to be trained	Nos. Of Trngs	Days	Preson days	Rate/person/day	Amount
1	SLNA	0	0	0	0	0.00000	0.000
2	WCDC						
2.1	District Level Workshop	0	0	0	0	0.01000	0.000
2.2	Linkage Establishment	20	1	1	20	0.00700	0.140
2.3	Exposure Visit						
2.3.a	In the District	152	1	1	152	0.00150	0.228
2.3.b	Within State	133	1	1	133	0.00400	0.532
2.3.c	Out of State	0	1	7	0	0.00700	0.000
	Sub Total of WCDC	285	4		305		0.900
3	PIA						
3.1	PIA	0	2	6	0	0.00670	0.000
3.2	WDT	2	2	5	20	0.00670	0.134
3.3	WC Basic	0	1	1	0	0.00317	0.000
3.4	WC Member	0	2	1	0	0.00317	0.000
3.5	WC Functionaries	30	2	1	60	0.00670	0.402
3.6	UGs	113	1	1	113	0.00317	0.358
3.7	UGs Functionaries	28	1	2	56	0.00670	0.375
3.8	SHGs	0	1	3	0	0.00317	0.000
3.9	SHGs Functionaries	62	1	2	124	0.00670	0.831
	Sub Total of PIA	235			373		2.100
3.10	Skill Training (from Convergence)	35	1	30	1050	0.00500	5.250
Sub Total :		35			1050		5.250
Total :		555			1728	-	8.250
Fund From IWMP							3.000
Convergence from NRLM/SKILL Development Mission							5.250

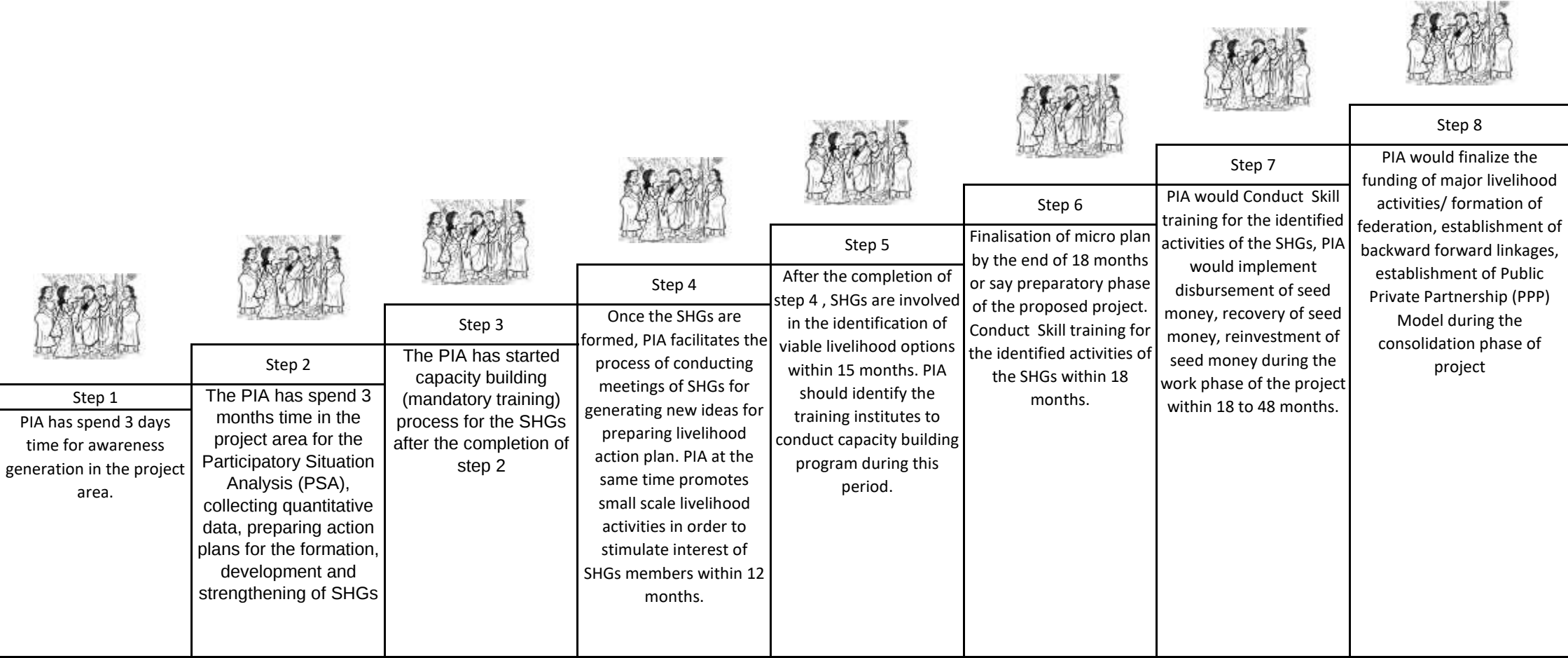
List of Identified Training Institute		
S. No.	Training Institute	Area of Specialization
1	Indian Veterinary Research Institute IVRI, Izatnagar, Bareilly in Uttar Pradesh	Livestock Rearing and Management.
2	Banaras Hindu University (BHU) , Varanasi, Uttar Pradesh 221005 Phone: 0542 236 8558	Farming System and Livelihood Development.
3	Central Institute for Research on Goats (CIRG), Farah Main Bazar Rd, Makhdum, Uttar Pradesh 281122	Goatary
4	Uttar Pradesh Pandit Deen Dayal Upadhyaya Pashu Chikitsa Vigyan Vishwavidyalaya Evam Go Anusandhan Sansthan, Mathura E-mail: agropedia@iitk.ac.in Phone: +91-512-2594005 (Off.)	Livestock Rearing and Management.
5	Department of Animal Husbandary, U.P.	Poultry/ Piggery
6	Pradeshik Cooperative Dairy Federation (PCDF), 29, Park Road, Lucknow-226001 Ph-236465,2236035 e-mail-info@paragmilkup.in	Dairy Development, Paravet, Milk Production and Micro Enterprises.
7	Institute of Financial Management Training and Research (IFMTR), U.P. Lucknow	Accounting Procedure and Finance.
8	National Bank for Agriculture and Rural Development (NABARD), 11, Vipin Khand, Gomti Nagar, Lucknow, Uttar Pradesh 226010 Phone: 0522 230 4530	Basic Orientation, SHGs Formation-Sustainability and Bank Linkage.
9	U.P. Khadi Gramodyuog	Micro Enterprises
10	Horticulture and Food Processing Department, UP Udhyan Bhawan, 2-Sapru Marg, Lucknow-226001. Telephone - 0522-4044414, 2623277	Horticulture, Nursery Management and Food Processing
11	Department of Fisheries, U.P.	Fisheries
12	Institute of Entrepreneurship Development, U.P.. A - 1 & 2, Industrial Area, Sarojini Nagar Kanpur Road, Lucknow-226008. Uttar Pradesh. Phone: 0522 - 2476012, 2476055	Livelihood Development and Micro Enterprises
13	Department of Forest, U.P.	Horticulture and Agro Forestry
14		
15	State Institute Of Rural Development in Bakshi Ka Talab Airport, Lucknow, Bakshi-Ka-Talab, Bakshi Ka Talab, Lucknow - 227208 .	Basic Orientation, Project Formulaion, Livelihood, Social Mobilization and other Speciiific Area.
16	District Institute of Rural Development (DIRD), U.P.	Basic Orientation, Project Formulaion, Production System.
17	Sardar Vallabhbhai Patel University of Agriculture and Technology, Modipuram, Meerut, Uttar Pradesh 250110	Basic Orientation, Project Formulaion, Production System.
18	Chandra Shekhar Azad University of Agriculture & Technology (CSAUA&T), Kanpur	Basic Orientation, Project Formulaion, Production System.
19	Banda University of Agriculture and Technology, Banda Near New Circuit House, Banda, Uttar Pradesh 210001, India, Banda, Uttar Pradesh 210001 Phone: 05192 221 605	Basic Orientation, Project Formulaion, Production System.
20	Narendra Dev University Of Agriculture And Technology Kumarganj, Faizabad, Uttar Pradesh 224229 Phone: 05270 262 03	Basic Orientation, Project Formulaion, Production System.
21	Sam Higginbottom Institute of Agriculture, Technology and Sciences, Post. Agriculture Institute, Allahabad, Uttar Pradesh 211007 Phone: 0532 268 4281	Basic Orientation, Project Formulaion, Production System.
22	All Government KVKs, U.P.	Basic Orientation, Project Formulaion, Production System.

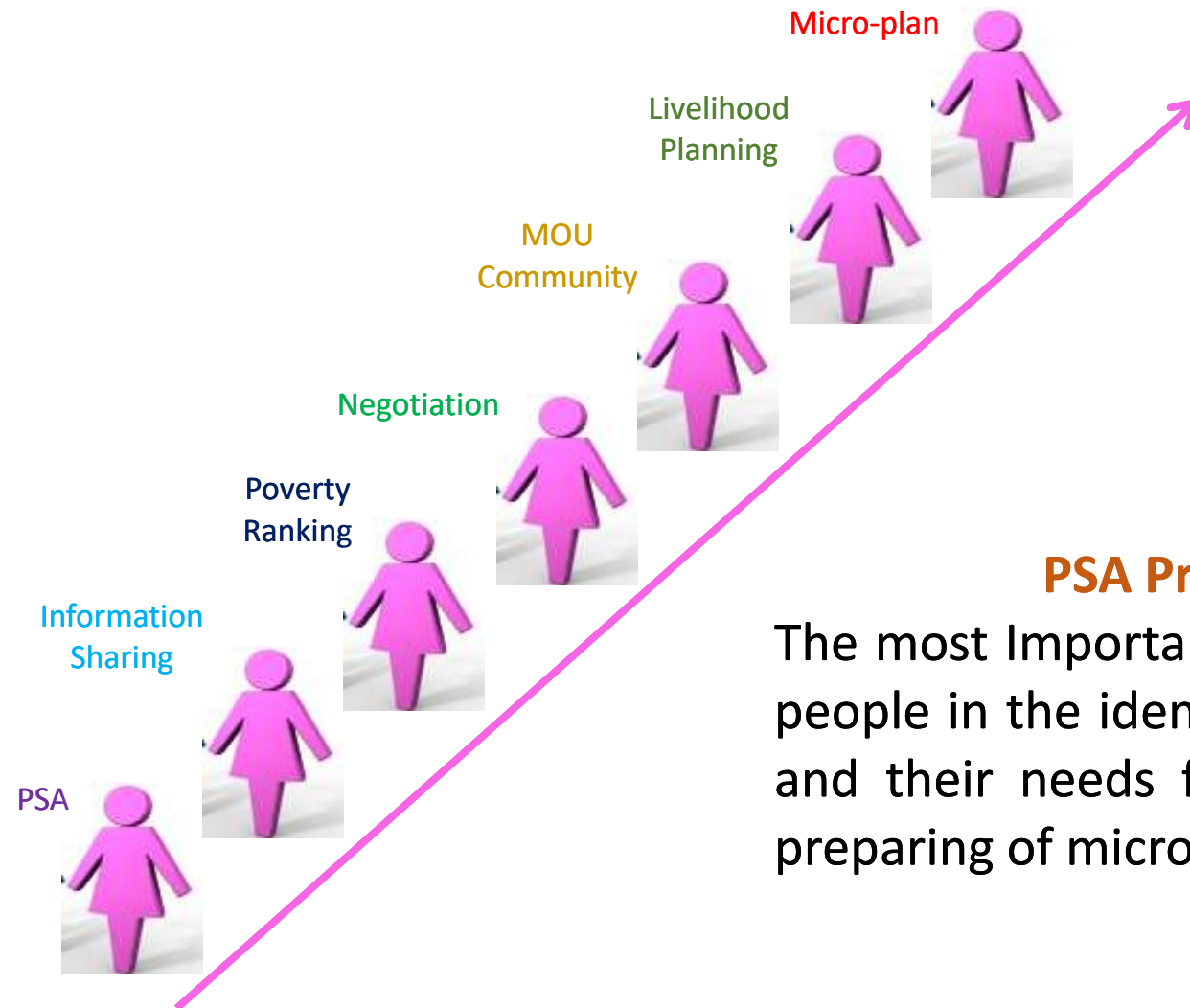
List of Identified Training Institute		
S. No.	Training Institute	Area of Specialization
23	Trining Institute, Beni Kalan, U.P.	Basic Orientation, Project Formulaion, Production System.
24	State Agriculture Management Institute, U.P.	Basic Orientation, Project Formulaion, Production System.
25	The ICAR-Indian Institute of Soil and Water Conservation(ICAR-IISWC), (Formerly CSWCRTI), 218, Kaulagarh Road, Forest Research Institute, ONGC, Dehradun, Uttarakhand 248195 Phone: 0135 275 7214	Basic Orientation, Project Formulaion, Production System.
26	ICAR-Indian Institute of Soil and Water Conservation, Research Centre, Chhaleser, Agra-282 006 (U.P) Tel: (O) 0562-6544599; (R) 91-9837017725; Fax No.: 0562-2440179 E-mail: agra.cswcrti@gmail.com ; skdubeyagra@gmail.com	Basic Orientation, Project Formulaion, Production System.
27	Indian Grassland and Fodder Research Institute (IGFR), Jhansi, Uttar Pradesh 284003 Phone: 081203 11814	Grass and Ffodder Management
28	National Research Centre for Agroforestry (NRCAF), Gwalior Road, Jhansi-284 003	Afforestation and Agro Forestry
29	Remote Sensing Application Centre, Kursi Road, Lucknow.	Role and Application of Remote Sensing, G.I.S. and GPS in Watershed Management.
30	Agricultuure Finance Corporation (AFC) Ltd. Vidhan Sabha Marg, Lucknow	All WC Level Training under IWMP at Local Level.
31	Herbert Buttlar Technological Institute (STEP HBTI), Nawabganj, Kanpur 208002 Ph. No. 0512-2560831, 2562536, 2563016 E-mail : stephbt@gmail.com	Basic Orientation and Skill Training for Livelihood and Micro Enterprises.

*** OR Any other Institute Identified by the DoLR/SLNA from time to time**

Livelihood Planning

We propose to bring meaningful participation of primary stakeholders, in the identification of livelihood options for different members in the project area. Particularly the landless/asset less, marginal community including SC and women. A community based action planning process involves Participatory Situation Analysis (PSA), preparation of inventory of existing livelihood activities, possibilities of extension of existing livelihood activities and its sustainability, identification of new livelihood options/income generation activities, formation of landless/asset less, marginal community including SC and women into new Self Help Groups (SHGs), capacity building /skill training requirement, generation of new ideas and planning of viable livelihood options, plan for disbursement of seed money/revolving fund, recovery plan of disbursed seed money, reinvestment plan of recovered amount of seed money, funding of major livelihood activities/ formation of federation, establishment of backward forward linkages, establishment of Public Private Partnership (PPP) Model.

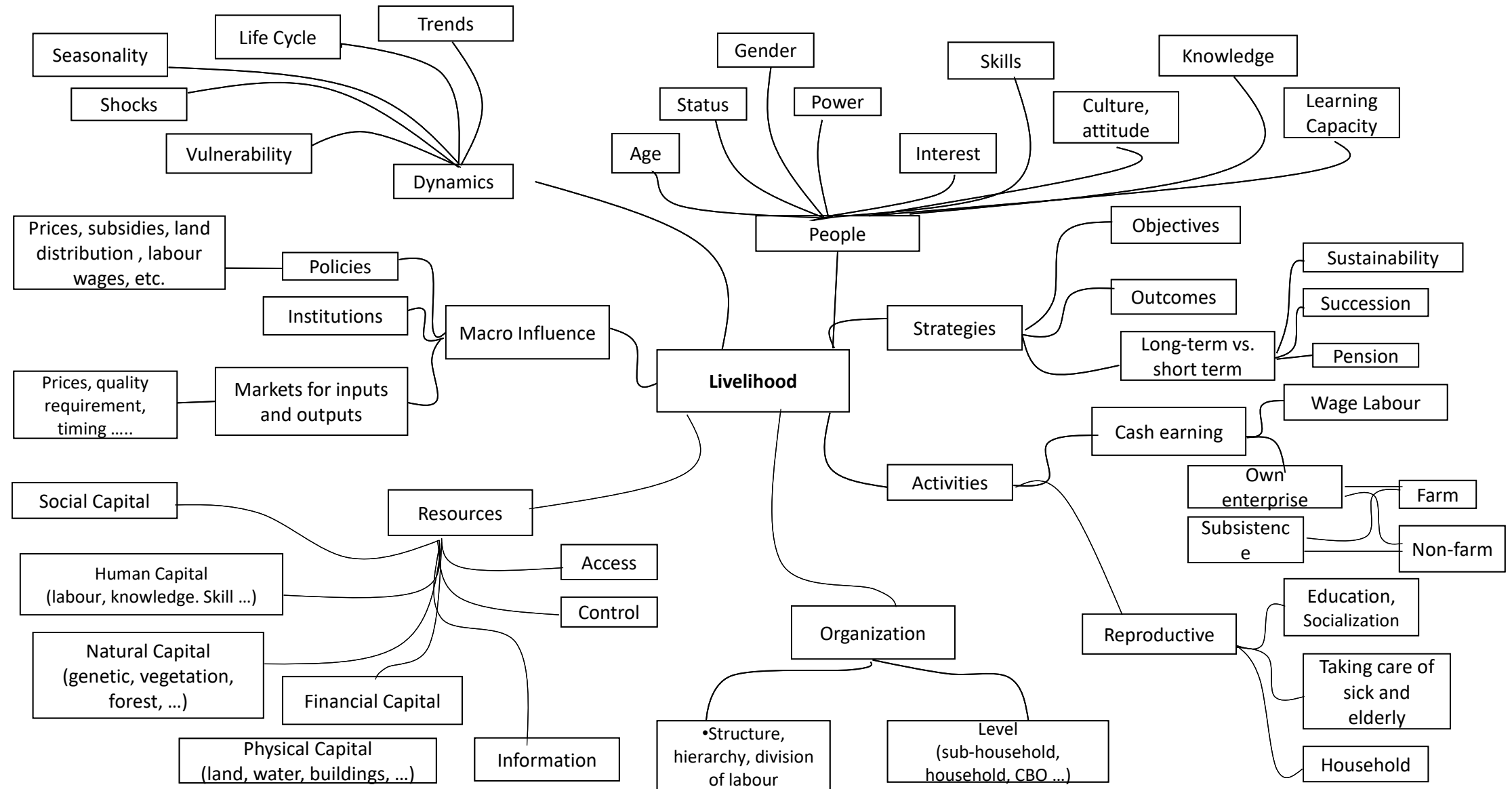




PSA Process Adopted

The most Important priority is to involve the people in the identification of target groups and their needs for livelihood options and preparing of micro-plans.

A CONCEPT MAP USED FOR LIVELIHOOD ANALYSIS IN THE PROJECT AREA



Eligibility for availing the funds under the Livelihood Component :-

- The beneficiaries should be marginalized communities, including SC, landless/assetless people, women, etc., among which preference will be given to women, specially female headed households, SCs, as identified under the wealth ranking conducted as a part of the PRA exercise.
- It may be ensured that the selected SHG does not have more than one member from a household.
- Priority may be given to women SHGs.

Budget, procedure of release and administration:-

- 9% of the total project fund i.e. Rs. 54.00 Lakhs is earmarked as the livelihood component for the benefit of marginalized communities, including SC, landless/assetless people, women, etc.
- This earmarked amount shall be taken out of the total project fund as a grant to WC in its bank account, which in turn will be used to provide financial assistance, (seed money for revolving fund to SHGs and a grant -in-aid for enterprising SHGs/ SHG federations to undertake major livelihood activities).

At least 70% of this livelihood fund i.e. Rs. 37.80 Lakhs will be used to support/seed money revolving fund for SHGs, including support to enterprising individuals, and a maximum of 30% i.e. Rs. 16.20 Lakhs for supporting grant-in-aid to enterprising SHGs/ SHG federations.

Seed Money for Revolving Fund:-

•Seed money for SHGs

- Each SHG shall make an application for financial assistance to the WC. WC in its regular meeting, will consider these applications and pass resolution regarding its approval of financial assistance to SHGs based on merit of the case. The representatives of applicant SHGs may also be present in such meetings of the WC. The resolution will clearly rank the approved cases, based on the priorities and preferences, so that the support may be extended to all the eligible SHGs in order of ranking.
- The initial amount up to Rs. 25,000 may be given as seed money to a SHG as the revolving fund after their proposed activity(s) has been approved by the WC in its meeting and included in the resolution.
- The SHGs will return the seed money on monthly basis and that could be reinvested in the same or other SHGs as per the resolution passed in meeting of WC. The amount and number of monthly installments may be decided by WC based on the type of activity, capacity of the group and their savings. The amount may be returned in a maximum of 18 months.
- The payment will be made by cheque after the respective SHG has opened a joint bank account with two signatories from the SHG members.

- The SHGs may use the amount for a combined activity and/ or shall provide the above amount to the concerned members as individual loan against a specific activity for improving income. In case of individual support under the SHGs, the individual will be accountable to the main SHGs for finances and performance.

- Seed money for Enterprising Individuals**

- The enterprising individual shall apply for financial assistance to the WC, along with a viable livelihood proposal. WC in its regular meeting, will consider such applications and recommend to WCDC, through PIA, the amount to be provided as seed money to such individual(s) as the revolving fund after their proposed activity(s) has been approved by the WC in its meeting and included in the resolution based on the merits of the case.

- The applicants may also be present in such meetings of the WC. The resolution will clearly rank the approved cases, based on the priorities and preferences, so that the support may be extended to all the eligible enterprising individuals in order of ranking.

- The WC may release financial assistance to these enterprising individuals after approval by WCDC. Such individuals will return the seed money on monthly basis and that could be reinvested further as per the resolution passed in meeting of WC. The amount and number of monthly installments may be decided by WC based on the type of activity and capacity of the individual. The amount may be returned in a maximum of 18 months.

- The payment will be made by account payee cheque in such individual cases.

Funding for Major Livelihood activities for enterprising SHGs/ SHG federation:-

- The funding for major livelihood activities will enable the enterprising SHGs/ SHG federations (with at least 5 enterprising SHGs) to avail a composite loan for undertaking major livelihood activities or to expand/upscale activities as recommended by the WC and approved by WCDC in consultation with line departments and bank.

- For such activities, a composite loan (grant in aid and bank loan) can be availed depending upon the type of activity. The grant-in-aid will be 50% of the cost of the activity or Rs. 2.00 lakh whichever is less. However, grant in aid shall not exceed 30% of the livelihood component (i.e. 9% of the total project cost) of the project.

- SLNA may issue detailed modalities for payment of grant-in-aid for funding major livelihood activities.

Disbursement Plan of Seed Money :-

Seed Money to the SHGs will be disbursed after fulfilling the following conditions –

- SHGs has been formed.
- Regular Meeting of the SHGs is being conducted.
- Regular saving is being made. Internal lending and its recovery is being made properly.
- Up-keep of record is being maintained. Account has been opened in the bank.

- Mandatory training has been organised for the SHGs.
- Required Skill Training has also been organised.
- Amount of Seed Money will be subject to maximum of 4 times of their up to date saving of the respective SHGs subject to the maximum limit of the Activity-wise limit of the seed money is given in Table of Unit Cost for LA activities. -

Recovery Plan of Seed Money :- Recovery of Seed Money will be made in maximum of 18 equal installments. We propose to give 03 months grace

Details of Recovery Plan of Seed Money Disbursed					
For the SHGs			For the Enterprising Individuals		
Duration (in months)	Grace Period for Recovery (in months)	Recovery Period (in months)	Duration (in months)	Grace Period for Recovery (in months)	Recovery Period (in months)
18	3	15	12	2	10

Reinvestment Plan of Seed Money :- Recovered amount of seed money may be reinvested to the same SHG or the new SHGs as the case may be.

Reinvestment to the existing SHGs will be made subject to fulfilling the following conditions-

- Minimum 50% of the seed money has been recovered.
- Recovery of seed money has been made regularly without any default.
- Assessment has been about the improvement in livelihood status of SHGs.
- Willingness of SHGs to take more seed money to upscale/ expand their activity.
- Recovery of the reinvested amount of seed money to the same SHG will be made as per the above recovery plan of seed money.

Composition of committee for the sanction, disbursement and reinvestment of seed money- A 6-member Committee will be constituted under the

- | | | |
|---|---|---------------------|
| •President Watershed Committee (WC) | - | ex officio chairman |
| •Technical expert- WCDC | - | coordinator |
| •Nominated member of PIA | - | Member Secretary |
| •Representative of the respective Line Department | - | Member |
| •Lead bank manager | - | Member |
| •Krishi Vigyan Kendra (KVK) | - | Member |

Plan For Formation of Federation :- We propose to go for the formation of federation in the consolidation phase of the project and 30% of the livelihood component under the project cost i.e. 30% of the project cost or Rs. 16.20 Lakhs is earmarked for it.

Funding for Major Livelihood activities/Federation :-

- The funding for major livelihood activities will enable the enterprising SHGs/ SHG federations (with at least 5 enterprising SHGs) to avail a composite loan for undertaking major livelihood activities or to expand/upscale activities as recommended by the WC and approved by WCDC in consultation with line departments and bank.
- For such activities, a composite loan (grant in aid and bank loan) can be availed depending upon the type of activity. The grant-in-aid will be 50% of the cost of the activity or Rs. 2.00 Lakhs whichever is less. However, grant in aid shall not exceed 30% of the livelihood component (i.e. 9% of the total project cost) of the project. We proposed 20% margin money as SHG contribution for availing composite loan under funding for major livelihood activities for Enterprising SHGs/Federation of SHGs.

Capacity Building for Beneficiaries :-

- The capacity building needs of the marginalized communities, including SC, landless/assetless people, women, etc has be included in the livelihood action plan prepared after the livelihood analysis. The capacity building will be aim at skill enhancement and not just knowledge and information. The capacity building component should be planned by the livelihood expert of WDT/Livelihood agency in consultation with WC for making necessary budgetary provision on annual basis.
- The expenditure for the training for livelihood component will be met from 5% of the budget component of the project cost earmarked for institution and capacity building.
- It shall be mandatory to provide skill based training on the following components apart from the other training needs expressed by SHGs:
- Book Keeping (cash book and ledger registers, preparing budget, maintenance of accounts etc.).
- Minutes of meeting (proceedings) and follow up.
- Exposure visits and discussions in the specialized areas of livestock, agriculture/horticulture, agro-forestry, fisheries and other watershed related income generating activities, micro-enterprises, micro-credit, etc.
- Knowledge of market and pricing, value addition, alternate institutions including Farmers Production Companies etc.
- Other related aspects.
- Activity based Skill Training

Unit Cost for Various Proposed Activity Under Livelihood				Tajpur, IWMP-VI		District:- Agra	
S.No.	Name Of Activity	Type of Activity	Unit Cost in Rs.	S.No.	Name Of Activity	Type of Activity	Unit Cost in Rs.
1	Poultry	SHGs	25000	1	Mini Village Shop	Individual	5000
2	Goatary	SHGs	25000	2	Diesel Engine Mechanic	Individual	10000
3	Cattle Rearing	SHGs	25000	3	Fabricator	Individual	10000
4	Vermi Compost	SHGs	10000	4	Masson	Individual	5000
5	Chiken Kadahai	SHGs	10000	5	Domestic Wiring	Individual	10000
6	Agarbati Making	SHGs	20000	6	Mobile Repairing	Individual	10000
7	Candle Making	SHGs	20000	7	Electric Appliances Mechanic	Individual	10000
8	Food Preservation	SHGs	20000	8	Hand Pump Mechanic	Individual	5000
9	Basket Making	SHGs	20000	9	Puncture Repair	Individual	5000
10	Paper Plate Making	SHGs	25000	10	Vermi Compost Unit	Individual	2000

Note:-

- 1 Above List of activities are Indicative. Need base changes could be made after due approval of respective Watershed Committee
- 2 Above Mention Unit cost is the maximum ceiling limit for seed money. But seed money will be released subject to availability of fund under respective year
- 3 Amount for grant-in-aid under funding for major Activities will carry forward as such the federation will be formed in consolidation Phase.
- 4 Amount for grant-in-aid under funding for major Activities for federation or Enterprising SHGs will be released as composite loan after due consent and approval of respective Bank.
- 5 No. of Federation proposed to be formed and project cost including contribution of SHGs/Federation of SHGs, grant-in-aid and Bank Loan are shown in AT-a-Glance Table.

Annual Action Plan (AAP) At a Glance For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Tajpur, IWMP-VI District- Agra Phy.in : Nos. and Fin. : in Lakhs													
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution					Grant-in aid under Funding for major activities				
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Fedration	Project Cost	Contribution of SHGs/Fed.	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs/Fed. whichever is less	Bank Loan
1	Baseri Kazi	437	4.720	3.304	2.973	14	0.330	4	1	2.832	0.566	1.416	0.850
2	Bharhkol	230	2.484	1.739	1.565	7	0.174	3	1	1.490	0.298	0.745	0.447
3	Chauma Shahpur	286	3.089	2.162	1.946	8	0.216	4	1	1.853	0.371	0.927	0.556
4	Churiyari	514	5.551	3.886	3.497	15	0.389	5	1	3.331	0.666	1.665	0.999
5	Daultabad	532	5.746	4.022	3.620	15	0.402	5	1	3.447	0.689	1.724	1.034
6	Gothara	448	4.838	3.387	3.048	14	0.339	4	1	2.903	0.581	1.452	0.871
7	Karahi	196	2.117	1.482	1.334	7	0.148	3	1	1.270	0.254	0.635	0.381
8	Mahdavi	484	5.227	3.659	3.293	15	0.366	5	1	3.136	0.627	1.568	0.941
9	Mandoli	554	5.983	4.188	3.769	17	0.419	5	1	3.590	0.718	1.795	1.077
10	Rasulpur Kiraoli	148	1.598	1.119	1.007	5	0.112	3	1	0.959	0.192	0.480	0.288
11	Santha	240	2.592	1.814	1.633	7	0.181	4	1	1.555	0.311	0.778	0.467
12	Sikri Hissa Iv	482	5.206	3.644	3.280	15	0.364	5	1	3.123	0.625	1.562	0.937
13	Surothi	132	1.426	0.998	0.898	4	0.100	3	1	0.855	0.171	0.428	0.257
14	Tajpur Nagariya	317	3.424	2.397	2.157	10	0.240	4	1	2.054	0.411	1.027	0.616
Total :		5000.00	54.000	37.800	34.020	153	3.780	57	14	32.400	6.480	16.200	9.720

Annual Action Plan (AAP) IInd Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Tajpur, IWMP-VI District- Agra Pny.in : NOS. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Baseri Kazi	437	0.5244	0.3671	0.3304	2	0.0367	1		0.1573	
2	Bharhkol	230	0.2760	0.1932	0.1739	1	0.0193	0		0.0828	
3	Chauma Shahpur	286	0.3432	0.2402	0.2162	1	0.0240	1		0.1030	
4	Churiyari	514	0.6168	0.4318	0.3886	2	0.0432	1		0.1850	
5	Daultabad	532	0.6384	0.4469	0.4022	2	0.0447	1		0.1915	
6	Gothara	448	0.5376	0.3763	0.3387	2	0.0376	1		0.1613	
7	Karahi	196	0.2352	0.1646	0.1482	1	0.0165	0		0.0706	
8	Mahdav	484	0.5808	0.4066	0.3659	2	0.0407	1		0.1742	
9	Mandoli	554	0.6648	0.4654	0.4188	2	0.0465	1		0.1994	
10	Rasulpur Kiraoli	148	0.1776	0.1243	0.1119	1	0.0124	0		0.0533	
11	Santha	240	0.2880	0.2016	0.1814	1	0.0202	1		0.0864	
12	Sikri Hissa Iv	482	0.5784	0.4049	0.3644	2	0.0405	1		0.1735	
13	Surothi	132	0.1584	0.1109	0.0998	1	0.0111	0		0.0475	
14	Tajpur Nagariya	317	0.3804	0.2663	0.2397	1	0.0266	1		0.1141	
Total :		5000	6.0000	4.2000	3.7800	21	0.4200	10		1.8000	

Note

Annual Action Plan (AAP) IIIrd Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Tajpur, IWMP-VI District- Agra Pny.in : NOS. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Baseri Kazi	437	1.3110	0.9177	0.8259	4	0.0918	1		0.3933	
2	Bharhkol	230	0.6900	0.4830	0.4347	2	0.0483	1		0.2070	
3	Chauma Shahpur	286	0.8580	0.6006	0.5405	2	0.0601	1		0.2574	
4	Churiyari	514	1.5420	1.0794	0.9715	4	0.1079	1		0.4626	
5	Daultabad	532	1.5960	1.1172	1.0055	4	0.1117	1		0.4788	
6	Gothara	448	1.3440	0.9408	0.8467	4	0.0941	1		0.4032	
7	Karahi	196	0.5880	0.4116	0.3704	2	0.0412	1		0.1764	
8	Mahdav	484	1.4520	1.0164	0.9148	4	0.1016	1		0.4356	
9	Mandoli	554	1.6620	1.1634	1.0471	5	0.1163	1		0.4986	
10	Rasulpur Kiraoli	148	0.4440	0.3108	0.2797	1	0.0311	1		0.1332	
11	Santha	240	0.7200	0.5040	0.4536	2	0.0504	1		0.2160	
12	Sikri Hissa Iv	482	1.4460	1.0122	0.9110	4	0.1012	1		0.4338	
13	Surothi	132	0.3960	0.2772	0.2495	1	0.0277	1		0.1188	
14	Tajpur Nagariya	317	0.9510	0.6657	0.5991	3	0.0666	1		0.2853	
Total :		5000.00	15.0000	10.5000	9.4500	42	1.0500	14	0	4.5000	0

Annual Action Plan (AAP) IVth Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Tajpur, IWMP-VI District- Agra Pny.in : NOS. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Baseri Kazi	437	1.3110	0.9177	0.8259	4	0.0918	1		0.3933	
2	Bharhkol	230	0.6900	0.4830	0.4347	2	0.0483	1		0.2070	
3	Chauma Shahpur	286	0.8580	0.6006	0.5405	2	0.0601	1		0.2574	
4	Churiyari	514	1.5420	1.0794	0.9715	4	0.1079	1		0.4626	
5	Daultabad	532	1.5960	1.1172	1.0055	4	0.1117	1		0.4788	
6	Gothara	448	1.3440	0.9408	0.8467	4	0.0941	1		0.4032	
7	Karahi	196	0.5880	0.4116	0.3704	2	0.0412	1		0.1764	
8	Mahdav	484	1.4520	1.0164	0.9148	4	0.1016	1		0.4356	
9	Mandoli	554	1.6620	1.1634	1.0471	5	0.1163	1		0.4986	
10	Rasulpur Kiraoli	148	0.4440	0.3108	0.2797	1	0.0311	1		0.1332	
11	Santha	240	0.7200	0.5040	0.4536	2	0.0504	1		0.2160	
12	Sikri Hissa Iv	482	1.4460	1.0122	0.9110	4	0.1012	1		0.4338	
13	Surothi	132	0.3960	0.2772	0.2495	1	0.0277	1		0.1188	
14	Tajpur Nagariya	317	0.9510	0.6657	0.5991	3	0.0666	1		0.2853	
Total :		5000.00	15.000	10.500	9.450	42	1.050	14	0	4.500	

Annual Action Plan (AAP) Vth Year For Seed Money Distribution to SHGs/Individuals and Grant-in-aid Under Livelihood Component of Project Area Under Tajpur, IWMP-VI District- Agra Pny.in : NOS. and Fin. : in Lakhs											
S. No.	Name of WC	Project Area in ha.	Proposed Amount	Details of Seed Money Distribution (Amount in Lacs)					Grant-in aid under Funding for major		
				Total Amount	Seed Money for SHGs	Nos. of SHGs for Seed Money	Seed Money For Individuals	Nos. of Individuals	Project Cost	Grant in-aid @ Rs. 50% or Rs. 2.00 Lakhs whichever is less	Bank Loan
1	Baseri Kazi	437	1.5732	1.1012	0.9911	4	0.1101	1		0.4720	
2	Bharhkol	230	0.8280	0.5796	0.5216	2	0.0580	1		0.2484	
3	Chauma Shahpur	286	1.0296	0.7207	0.6486	3	0.0721	1		0.3089	
4	Churiyari	514	1.8504	1.2953	1.1658	5	0.1295	2		0.5551	
5	Daultabad	532	1.9152	1.3406	1.2066	5	0.1341	2		0.5746	
6	Gothara	448	1.6128	1.1290	1.0161	4	0.1129	1		0.4838	
7	Karahi	196	0.7056	0.4939	0.4445	2	0.0494	1		0.2117	
8	Mahdav	484	1.7424	1.2197	1.0977	5	0.1220	2		0.5227	
9	Mandoli	554	1.9944	1.3961	1.2565	5	0.1396	2		0.5983	
10	Rasulpur Kiraoli	148	0.5328	0.3730	0.3357	2	0.0373	1		0.1598	
11	Santha	240	0.8640	0.6048	0.5443	2	0.0605	1		0.2592	
12	Sikri Hissa Iv	482	1.7352	1.2146	1.0932	5	0.1215	2		0.5206	
13	Surothi	132	0.4752	0.3326	0.2994	1	0.0333	1		0.1426	
14	Tajpur Nagariya	317	1.1412	0.7988	0.7190	3	0.0799	1		0.3424	
Total :		5000.00	18.0000	12.6000	11.3400	48	1.2600	19	0	5.4000	0

Capacity Building Plan Under Livelihood Component of		Tajpur, IWMP-VI	District-	Agra
S. No.	Details of Programme	Preparatory phase (1st to IIInd Year)	work phase (IIInd to IVth year)	Consolidation and withdrawal plan (Vth year)
	For SHGs			
1	Basic Orientation Programme	√		
i	Social Mobilization Programme	√		
ii	Identification of IGA and institutional arrangements for income generation activities, co-ordination and linkages	√		
iii	Mandatory training for SHGs	√		
iv	Gender Sensitization, equity, benefit sharing	√		
v	Exposure Visits	√		
2	Procedure and Management of Seed Money		√	√
3	EDP Training		√	√
4	Skill Training for Identified Activities of SHGs			√
5	Formation of Federation and its working and linkages			√
6	Management of Composite Loan and Grant-in-aid			√
7	PPP Model			√
8	Consolidation and Withdrawal Plan			√

Note: Financial Aspects for Implementing the above plan will be met under the component of Institutional & Capacity Building Plan at SHGs Level

Unit COST UNDER PSME in Rs. Lakhs/Unit												
S. No.	Particulars	Unit in ha/No.	Unit Cost in Lacs	Unit Size	No. of Farmer/ ha/No.		S. No.	Particulars	Unit in ha/No.	Unit Cost in Lacs	Unit Size	No. of Farmer/ ha/No.
1	Crop Demonstration						13	Distribution of Agriculture Equipments				
1.1	Perl Millets	ha	0.080	0.25	4		13.1	Winnowing Fan	No.	0.03	1	5
1.2	Pulses -Urd/Moong/ Arhar	ha	0.120	0.25	4		13.2	Sprayer	No.	0.03	1	5
1.3	Oil Seeds	ha	0.120	0.25	4		13.3	Broadcaster	No.	0.015	1	5
1.4	Chia	ha	0.100	0.25	4		13.4	Drum Seeder	No.	0.08	1	5
1.5	Quinoa	ha	0.120	0.25	4		13.5	Cono Weeded	No.	0.014	1	5
2	Vegetables						13.6	Seed Treatment Drum	No.	0.02	1	5
2.1	Tomato/Brinjal/Okra/Shimla Mirch	ha	0.240	0.1	10		13.7	Irrigation Pipe	No.	0.04	1	5
2.2	Cauliflower/ Cabbage	ha	0.240	0.1	10		13.8	Portable Pump for Lift Irrigation	No.	0.24	1	5
2.3	Cucurbits	ha	0.120	0.1	10		14	Micro-enterprises				
2.4	Shakbhaji	ha	0.100	0.1	10		14.1	Mushroom Cultivation	No.	0.24	1	1
3	Spices						14.2	Apiculture	No.	0.24	1	1
3.1	Garlic/ Ginger/ Turmeric	ha	0.240	0.1	10		14.3	Fruit Preservation	No.	0.24	1	1
3.2	Coriander/ Methi/ Saunf/ Kalaunji	ha	0.120	0.1	10		14.4	Poultry	No.	0.2	1	1
3.3	Chilly	ha	0.200	0.1	10		14.5	Goatary	No.	0.2	1	1
4	Floriculture						14.6	Dairy Product	No.	0.24	1	5
4.1	Marry Gold	ha	0.240	0.1	10		14.7	Mini Dal Mill	No.	0.2	1	5
4.2	Deshi Gulab	ha	0.240	0.1	10		14.8	Daliya Making Machine	No.	0.2	1	5
5	Agro-forestry	ha	0.100	0.25	4		14.9	Grain Cleaner Cum Grader	No.	0.2	1	5
6	Distribution of Various Kit						14.10	Floor Separator	No.	0.24	1	5
6.1	IPM Kit	No.	0.020	1	1		14.11	Portable Charring Kiln	No.	0.08	1	5
6.2	Seed Kit	No.	0.005	1	1		14.12	UMMB Block	No.	0.10	1	5
6.3	Vegetable Kit	No.	0.002	1	1							
6.4	Fodder Kit	No.	0.005	1	1							
7	Fisheries	No.	0.100	1	1							
8	Singhade Ki Kheti	No.	0.050	1	1							
9	Plastic Tray Nursery	No.	0.050	1	1							
10	Low Tunnel House	No.	0.020	1	1							
11	Animal Health Camps	No.	0.100	1	60							
12	Distribution of Buck	No.	0.050	1	75							

ANNUAL ACTION PLAN AT A GLANCE OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER											Tajpur, IWMP-VI		District-		Agra				
S. No.	Particulars	Unit in ha/No.	Unit Cost in Lakhs	1st Year		2nd Year		3rd Year		4th Year		5th Year		TOTAL		Fin. In Lakhs			
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin
1	Crop Demonstration																		
1.1	Perl Millets	ha	0.080			8.75	0.70	12.00	0.96	0.00	0.00	0.00	0.00	20.75	83			83	1.660
1.2	Pulses -Urd/Moong/ Arhar	ha	0.120			12.50	1.50	16.00	1.92	0.00	0.00	0.00	0.00	28.50	114			114	3.420
1.3	Oil Seeds	ha	0.120			11.50	1.38	15.25	1.83	0.00	0.00	0.00	0.00	26.75	107			107	3.210
1.4	Chia	ha	0.100			0.00	0.00	2.75	0.28	0.00	0.00	0.00	0.00	2.75	11			11	0.275
1.5	Quinoa	ha	0.120			0.00	0.00	2.75	0.33	0.00	0.00	0.00	0.00	2.75	11			11	0.330
2	Vegetables																		
2.1	Tomato/Brinjal/Okra/Shimla Mirch	ha	0.240			0.00	0.00	4.30	1.03	0.00	0.00	0.00	0.00	4.30	43			43	1.032
2.2	Cauliflower/ Cabbage	ha	0.240			0.00	0.00	4.30	1.03	0.00	0.00	0.00	0.00	4.30	43			43	1.032
	Cucurbits	ha	0.120			0.00	0.00	4.00	0.48	0.00	0.00	0.00	0.00	4.00	40			40	0.480
	Shakbhaji	ha	0.100			0.00	0.00	3.90	0.39	0.00	0.00	0.00	0.00	3.90	39			39	0.390
	Spices																		
	Garlic/ Ginger/ Turmeric	ha	0.240			0.00	0.00	3.80	0.91	0.00	0.00	0.00	0.00	3.80	38			38	0.912
	Coriander/ Methi/ Saunf/ Kalaunji	ha	0.120			0.00	0.00	3.90	0.47	0.00	0.00	0.00	0.00	3.90	39			39	0.468
	Chilly	ha	0.200			0.00	0.00	3.80	0.76	0.00	0.00	0.00	0.00	3.80	38			38	0.760
	Floriculture	ha	0.000																
	Marry Gold	ha	0.240			0.00	0.00	2.00	0.48	0.00	0.00	0.00	0.00	2.00	20			20	0.480
	Deshi Gulab	ha	0.240			0.00	0.00	2.00	0.48	0.00	0.00	0.00	0.00	2.00	20			20	0.480
	Agro-forestry	ha	0.100			0.00	0.00	7.00	0.70	0.00	0.00	0.00	0.00	7.00	28			28	0.700
	Distribution of Various Kit																		
	IPM Kit	No.	0.020			15	0.30	15	0.30	15	0.30	9	0.18			54	54	54	1.080
	Seed Kit	No.	0.005			97	0.49	103	0.52	89	0.45	98	0.49			387	387	387	1.935
	Vegetable Kit	No.	0.002			92	0.18	93	0.19	103	0.21	83	0.17			371	371	371	0.742
	Fodder Kit	No.	0.005			50	0.25	50	0.25	41	0.21	45	0.23			186	186	186	0.930
	Fisheries	No.	0.100			0	0.00	0	0.00	3	0.30	0	0.00			3	3	3	0.300
	Singhade Ki Kheti	No.	0.050			0	0.00	0	0.00	6	0.30	0	0.00			6	6	6	0.300
9	Plastic Tray Nursery	No.	0.050			0	0.00	0	0.00	12	0.60	0	0.00			12	12	12	0.600
10	Low Tunnel House	No.	0.020			0	0.00	0	0.00	22	0.44	0	0.00			22	22	22	0.440
11	Animal Health Camps	No.	0.100			12	1.20	17	1.70	17	1.70	17	1.70			63	3780	3780	6.300
12	Distribution of Buck	No.	0.050			0	0.00	0	0.00	0	0.00	0	0.00			0	0	0	0.000
13	Distribution of Agriculture Equipments																		
13.1	Winnowing Fan	No.	0.030			0	0.00	0	0.00	40	1.20	0	0.00			40	200	200	1.200

ANNUAL ACTION PLAN AT A GLANCE OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER											Tajpur, IWMP-VI			District-		Agra			
S. No.	Particulars	Unit in ha/No.	Unit Cost in Lakhs	1st Year		2nd Year		3rd Year		4th Year		5th Year		TOTAL		Fin. In Lakhs			
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin
13.2	Sprayer	No.	0.030			0	0.00	0	0.00	52	1.56	0	0.00			52	260	260	1.560
13.3	Broadcaster	No.	0.015			0	0.00	0	0.00	40	0.60	0	0.00			40	200	200	0.600
13.4	Drum Seeder	No.	0.080			0	0.00	0	0.00	11	0.88	0	0.00			11	55	55	0.880
13.5	Cono Weeded	No.	0.014			0	0.00	0	0.00	36	0.50	0	0.00			36	180	180	0.504
13.6	Seed Treatment Drum	No.	0.020			0	0.00	0	0.00	36	0.72	0	0.00			36	180	180	0.720
13.7	Irrigation Pipe	No.	0.040			0	0.00	0	0.00	36	1.44	0	0.00			36	180	180	1.440
13.8	Portable Pump for Lift Irrigation	No.	0.240			0	0.00	0	0.00	15	3.60	0	0.00			15	75	75	3.600
14	Micro-enterprises																		
14.1	Mushroom Cultivation	No.	0.240			0	0.00	0	0.00	0	0.00	6	1.44			6	6	6	1.440
14.2	Apiculture	No.	0.240			0	0.00	0	0.00	0	0.00	6	1.44			6	6	6	1.440
14.3	Fruit Preservation	No.	0.240			0	0.00	0	0.00	0	0.00	8	1.92			8	8	8	1.920
14.4	Poultry	No.	0.200			0	0.00	0	0.00	0	0.00	15	3.00			15	15	15	3.000
14.5	Goatary	No.	0.200			0	0.00	0	0.00	0	0.00	19	3.80			19	19	19	3.800
14.6	Dairy Product	No.	0.240			0	0.00	0	0.00	0	0.00	5	1.20			5	25	25	1.200
14.7	Mini Dal Mill	No.	0.200			0	0.00	0	0.00	0	0.00	3	0.60			3	15	15	0.600
14.8	Daliya Making Machine	No.	0.200			0	0.00	0	0.00	0	0.00	9	1.80			9	45	45	1.800
14.9	Grain Cleaner Cum Grader	No.	0.200			0	0.00	0	0.00	0	0.00	15	3.00			15	75	75	3.000
14.1	Floor Separator	No.	0.240			0	0.00	0	0.00	0	0.00	11	2.64			11	55	55	2.640
14.11	Portable Charring Kiln	No.	0.080			0	0.00	0	0.00	0	0.00	5	0.40			5	25	25	0.400
14.12	UMMB Block	No.	0.100			0	0.00	0	0.00	0	0.00	0	0.00			0	0	0	0.000
Total							5.999		15.000		15.00		24.001	120.50	674	1472	6445	7119	60.000

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Tajpur, IWMP-VI			District-		Agra		
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	5.244	1.75	0.14	2.50	0.30	2.50	0.30	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
2	Bharhkol	230	2.760	1.50	0.12	2.00	0.24	1.50	0.18	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
3	Chauma Shahpur	286	3.432	1.00	0.08	2.00	0.24	1.75	0.21	0.25	0.03	0.25	0.03	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
4	Churiyari	514	6.168	1.50	0.12	2.50	0.30	2.25	0.27	0.50	0.05	0.50	0.06	0.40	0.10	0.40	0.10	0.40	0.05	0.40	0.04
5	Daultabad	532	6.384	1.75	0.14	2.50	0.30	2.50	0.30	0.50	0.05	0.50	0.06	0.40	0.10	0.40	0.10	0.40	0.05	0.40	0.04
6	Gothara	448	5.376	1.75	0.14	2.00	0.24	2.00	0.24	0.00	0.00	0.00	0.00	0.40	0.10	0.40	0.10	0.40	0.05	0.40	0.04
7	Karahi	196	2.352	1.25	0.10	1.25	0.15	1.25	0.15	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
8	Mahdav	484	5.808	1.50	0.12	2.00	0.24	2.00	0.24	0.50	0.05	0.50	0.06	0.40	0.10	0.40	0.10	0.40	0.05	0.40	0.04
9	Mandoli	554	6.648	2.00	0.16	3.00	0.36	2.50	0.30	0.50	0.05	0.50	0.06	0.50	0.12	0.50	0.12	0.50	0.06	0.40	0.04
10	Rasulpur Kiraoli	148	1.776	1.00	0.08	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
11	Santha	240	2.880	1.25	0.10	1.75	0.21	1.75	0.21	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
12	Sikri Hissa Iv	482	5.784	2.25	0.18	3.00	0.36	3.00	0.36	0.00	0.00	0.00	0.00	0.40	0.10	0.40	0.10	0.30	0.04	0.30	0.03
13	Surothi	132	1.584	0.75	0.06	1.00	0.12	0.75	0.09	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
14	Tajpur Nagariya	317	3.804	1.50	0.12	2.00	0.24	2.00	0.24	0.00	0.00	0.00	0.00	0.40	0.10	0.40	0.10	0.20	0.02	0.20	0.02
TOTAL :		5000	60.00	20.75	1.66	28.50	3.42	26.75	3.21	2.75	0.28	2.75	0.33	4.30	1.03	4.30	1.03	4.00	0.48	3.90	0.39

* Please Refer Unit Cost Table for Actual Value.

At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	5.244	0.30	0.07	0.30	0.04	0.30	0.06	0.30	0.07	0.30	0.07	1.00	0.10	4.00	0.08	26.00	0.13	32.00	0.06	14.00	0.07	0.00	0.00	1.00	0.05
2	Bharhkol	230	2.760	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	23.00	0.12	33.00	0.07	12.00	0.06	0.00	0.00	0.00	0.00
3	Chauma Shahpur	286	3.432	0.30	0.07	0.30	0.04	0.30	0.06	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.06	17.00	0.09	18.00	0.04	8.00	0.04	0.00	0.00	0.00	0.00
4	Churiyari	514	6.168	0.40	0.10	0.40	0.05	0.40	0.08	0.40	0.10	0.40	0.10	1.00	0.10	4.00	0.08	24.00	0.12	25.00	0.05	13.00	0.07	1.00	0.10	1.00	0.05
5	Daultabad	532	6.384	0.40	0.10	0.40	0.05	0.40	0.08	0.40	0.10	0.40	0.10	1.00	0.10	4.00	0.08	33.00	0.17	28.00	0.06	14.00	0.07	1.00	0.10	1.00	0.05
6	Gothara	448	5.376	0.30	0.07	0.30	0.04	0.30	0.06	0.30	0.07	0.30	0.07	1.00	0.10	4.00	0.08	30.00	0.15	26.00	0.05	15.00	0.08	0.00	0.00	1.00	0.05
7	Karahi	196	2.352	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	26.00	0.13	21.00	0.04	12.00	0.06	0.00	0.00	0.00	0.00
8	Mahdav	484	5.808	0.40	0.10	0.40	0.05	0.40	0.08	0.30	0.07	0.30	0.07	1.00	0.10	3.00	0.06	24.00	0.12	24.00	0.05	11.00	0.06	0.00	0.00	1.00	0.05
9	Mandoli	554	6.648	0.40	0.10	0.50	0.06	0.40	0.08	0.30	0.07	0.30	0.07	1.00	0.10	3.00	0.06	26.00	0.13	26.00	0.05	12.00	0.06	1.00	0.10	1.00	0.05
10	Rasulpur Kiraoli	148	1.776	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.08	31.00	0.16	26.00	0.05	16.00	0.08	0.00	0.00	0.00	0.00
11	Santha	240	2.880	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.06	18.00	0.09	15.00	0.03	9.00	0.05	0.00	0.00	0.00	0.00
12	Sikri Hissa Iv	482	5.784	0.30	0.07	0.30	0.04	0.30	0.06	0.00	0.00	0.00	0.00	0.50	0.05	7.00	0.14	55.00	0.28	51.00	0.10	25.00	0.13	0.00	0.00	0.00	0.00
13	Surothi	132	1.584	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.06	24.00	0.12	17.00	0.03	11.00	0.06	0.00	0.00	0.00	0.00
14	Tajpur Nagariya	317	3.804	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	4.00	0.08	30.00	0.15	29.00	0.06	14.00	0.07	0.00	0.00	0.00	0.00
TOTAL :		5000	60.00	3.80	0.91	3.90	0.47	3.80	0.76	2.00	0.48	2.00	0.48	7.00	0.70	54	1.08	387	1.94	371	0.74	186	0.93	3	0.30	6	0.30

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At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																	
												Winnowing Fan		Sprayer		Broadcast		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	5.244	1.00	0.05	0.00	0.00	6.00	0.60	0.00	0.00	2.00	0.06	3.00	0.09	2.00	0.03	1.00	0.08	2.00	0.03	2.00	0.04	3.00	0.12	2.00	0.48	1.00	0.24
2	Bharhkol	230	2.760	1.00	0.05	2.00	0.04	0.00	0.00	0.00	0.00	3.00	0.09	4.00	0.12	3.00	0.05	1.00	0.08	3.00	0.04	3.00	0.06	2.00	0.08	0.00	0.00	0.00	0.00
3	Chauma Shahpur	286	3.432	1.00	0.05	2.00	0.04	3.00	0.30	0.00	0.00	2.00	0.06	2.00	0.06	2.00	0.03	1.00	0.08	2.00	0.03	2.00	0.04	2.00	0.08	1.00	0.24	0.00	0.00
4	Churiyari	514	6.168	1.00	0.05	2.00	0.04	8.00	0.80	0.00	0.00	2.00	0.06	3.00	0.09	3.00	0.05	1.00	0.08	3.00	0.04	3.00	0.06	4.00	0.16	2.00	0.48	1.00	0.24
5	Daultabad	532	6.384	1.00	0.05	2.00	0.04	8.00	0.80	0.00	0.00	3.00	0.09	3.00	0.09	3.00	0.05	1.00	0.08	3.00	0.04	3.00	0.06	4.00	0.16	2.00	0.48	1.00	0.24
6	Gothara	448	5.376	0.00	0.00	2.00	0.04	8.00	0.80	0.00	0.00	2.00	0.06	3.00	0.09	3.00	0.05	1.00	0.08	3.00	0.04	3.00	0.06	3.00	0.12	2.00	0.48	1.00	0.24
7	Karahi	196	2.352	1.00	0.05	2.00	0.04	0.00	0.00	0.00	0.00	3.00	0.09	5.00	0.15	2.00	0.03	0.00	0.00	2.00	0.03	2.00	0.04	2.00	0.08	0.00	0.00	0.00	0.00
8	Mahdav	484	5.808	1.00	0.05	2.00	0.04	8.00	0.80	0.00	0.00	3.00	0.09	3.00	0.09	3.00	0.05	1.00	0.08	3.00	0.04	3.00	0.06	4.00	0.16	2.00	0.48	1.00	0.24
9	Mandoli	554	6.648	1.00	0.05	2.00	0.04	8.00	0.80	0.00	0.00	4.00	0.12	4.00	0.12	4.00	0.06	1.00	0.08	4.00	0.06	4.00	0.08	4.00	0.16	2.00	0.48	1.00	0.24
10	Rasulpur Kiraoli	148	1.776	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.09	4.00	0.12	3.00	0.05	0.00	0.00	2.00	0.03	2.00	0.04	1.00	0.04	0.00	0.00	0.00	0.00
11	Santha	240	2.880	1.00	0.05	2.00	0.04	3.00	0.30	0.00	0.00	3.00	0.09	3.00	0.09	3.00	0.05	1.00	0.08	2.00	0.03	2.00	0.04	2.00	0.08	0.00	0.00	0.00	0.00
12	Sikri Hissa Iv	482	5.784	2.00	0.10	2.00	0.04	7.00	0.70	0.00	0.00	4.00	0.12	7.00	0.21	4.00	0.06	1.00	0.08	4.00	0.06	4.00	0.08	3.00	0.12	1.00	0.24	0.00	0.00
13	Surothi	132	1.584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.09	5.00	0.15	3.00	0.05	0.00	0.00	1.00	0.01	1.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
14	Tajpur Nagariya	317	3.804	1.00	0.05	2.00	0.04	4.00	0.40	0.00	0.00	3.00	0.09	3.00	0.09	2.00	0.03	1.00	0.08	2.00	0.03	2.00	0.04	2.00	0.08	1.00	0.24	0.00	0.00
TOTAL :		5000	60.00	12	0.60	22	0.44	63	6.30	0	0.00	40	1.20	52	1.56	40	0.60	11	0.88	36	0.50	36	0.72	36	1.44	15	3.60	6	1.44

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At A Glance				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																				Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL					
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block									
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin in Lacs
1	Baseri Kazi	437	5.244	1.00	0.24	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	11.45	62	109	189	251	5.244		
2	Bharhkol	230	2.760	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	6.40	34	99	77	111	2.760		
3	Chauma Shahpur	286	3.432	0.00	0.00	0.00	0.00	1.00	0.20	2.00	0.40	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	7.35	42	72	55	97	3.432		
4	Churiyari	514	6.168	1.00	0.24	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	11.85	69	110	84	153	6.168		
5	Daultabad	532	6.384	1.00	0.24	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.20	1.00	0.24	1.00	0.08	0.00	0.00	12.35	71	125	97	168	6.384		
6	Gothara	448	5.376	1.00	0.24	1.00	0.24	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	1.00	0.24	1.00	0.08	0.00	0.00	9.85	58	115	91	149	5.376		
7	Karahi	196	2.352	0.00	0.00	0.00	0.00	1.00	0.20	2.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	1.00	0.08	0.00	0.00	5.15	29	87	69	98	2.352		
8	Mahdav	484	5.808	1.00	0.24	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	1.00	0.20	1.00	0.20	1.00	0.24	1.00	0.08	0.00	0.00	10.90	64	106	551	615	5.808		
9	Mandoli	554	6.648	1.00	0.24	1.00	0.24	1.00	0.20	2.00	0.40	1.00	0.24	1.00	0.20	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	13.30	76	118	678	754	6.648		
10	Rasulpur Kiraoli	148	1.776	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	3.70	19	95	79	98	1.776		
11	Santha	240	2.880	0.00	0.00	0.00	0.00	1.00	0.20	2.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	6.15	33	72	51	84	2.880		
12	Sikri Hissa Iv	482	5.784	0.00	0.00	1.00	0.24	2.00	0.40	2.00	0.40	0.00	0.00	0.00	0.00	1.00	0.20	2.00	0.40	1.00	0.24	1.00	0.08	0.00	0.00	11.05	58	187	147	205	5.784		
13	Surothi	132	1.584	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	3.20	17	71	57	74	1.584		
14	Tajpur Nagariya	317	3.804	0.00	0.00	1.00	0.24	1.00	0.20	1.00	0.20	0.00	0.00	0.00	0.00	1.00	0.20	1.00	0.20	1.00	0.24	0.00	0.00	0.00	0.00	7.80	42	106	83	125	3.804		
TOTAL :		5000	60.00	6	1.44	8	1.92	15	3.00	19	3.80	5	1.20	3	0.60	9	1.80	15	3.00	11	2.64	5	0.40	0	0.00	120.50	674	1472	2308	2982	60.000		

* Please Refer Unit Cost Table for Actual Value.

IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Tajpur, IWMP-VI		District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Peri Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	0.524	1.00	0.08	1.50	0.18	1.50	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Bharhkol	230	0.276	0.50	0.04	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Chauma Shahpur	286	0.343	0.50	0.04	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Churiyari	514	0.617	0.75	0.06	1.25	0.15	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Daultabad	532	0.638	0.75	0.06	1.25	0.15	1.25	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Gothara	448	0.538	0.75	0.06	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Karahi	196	0.235	0.50	0.04	0.50	0.06	0.50	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Mahdav	484	0.581	0.75	0.06	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Mandoli	554	0.665	1.00	0.08	1.50	0.18	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Rasulpur Kiraoli	148	0.178	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Santha	240	0.288	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Sikri Hissa Iv	482	0.578	0.75	0.06	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Surothi	132	0.158	0.25	0.02	0.25	0.03	0.25	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Tajpur Nagariya	317	0.380	0.50	0.04	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :		5000	6.0000	8.75	0.70	12.50	1.50	11.50	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Please Refer Unit Cost Table for Actual Value.

IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry	IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Khethi		
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	Baseri Kazi	437	0.524	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	7	0.014	4	0.020	0	0.000	0	0.000
2	Bharhkoli	230	0.276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	8	0.016	4	0.020	0	0.000	0	0.000
3	Chauma Shahpur	286	0.343	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	4	0.008	2	0.010	0	0.000	0	0.000
4	Churiyari	514	0.617	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	6	0.012	4	0.020	0	0.000	0	0.000
5	Daultabad	532	0.638	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	9	0.018	3	0.015	0	0.000	0	0.000
6	Gothara	448	0.538	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	9	0.018	4	0.020	0	0.000	0	0.000
7	Karahi	196	0.235	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	5	0.010	3	0.015	0	0.000	0	0.000
8	Mahdav	484	0.581	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	8	0.016	3	0.015	0	0.000	0	0.000
9	Mandoli	554	0.665	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	5	0.010	3	0.015	0	0.000	0	0.000
10	Rasulpur Kiraoli	148	0.178	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	9	0.045	4	0.008	5	0.025	0	0.000	0	0.000
11	Santha	240	0.288	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	4	0.008	3	0.015	0	0.000	0	0.000
12	Sikri Hissa Iv	482	0.578	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	0.04	15	0.075	14	0.028	7	0.035	0	0.000	0	0.000
13	Surothi	132	0.158	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	4	0.008	3	0.015	0	0.000	0	0.000
14	Tajpur Nagariya	317	0.380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	5	0.010	2	0.010	0	0.000	0	0.000
TOTAL :		5000	6.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15	0.300	97	0.485	92	0.184	50	0.250	0	0.000	0	0.000

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IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																	
												Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	0.524	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Bharhkol	230	0.276	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Chauma Shahpur	286	0.343	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Churiyari	514	0.617	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Daultabad	532	0.638	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Gothara	448	0.538	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Karahi	196	0.235	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Mahdav	484	0.581	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Mandoli	554	0.665	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Rasulpur Kiraoli	148	0.178	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Santha	240	0.288	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Sikri Hissa Iv	482	0.578	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Surothi	132	0.158	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Tajpur Nagariya	317	0.380	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL :		5000	6.0000	0	0.000	0	0.000	12	1.200	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

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IInd Year (Phy. In ha & No.)				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																				Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																				TOTAL									
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln								UWMB Block			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin in Lacs		
1	Baseri Kazi	437	0.524	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.00	16	18	18	34	0.524		
2	Bharhkol	230	0.276	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.75	7	19	19	26	0.276		
3	Chauma Shahpur	286	0.343	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.50	10	12	12	22	0.343		
4	Churiyari	514	0.617	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.00	12	20	20	32	0.617		
5	Daultabad	532	0.638	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.25	13	20	20	33	0.638		
6	Gothara	448	0.538	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.25	9	24	24	33	0.538		
7	Karahi	196	0.235	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.50	6	15	15	21	0.235		
8	Mahdav	484	0.581	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.75	11	20	138	149	0.581		
9	Mandoli	554	0.665	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.50	14	19	167	181	0.665		
10	Rasulpur Kiraoli	148	0.178	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.75	3	19	19	22	0.178		
11	Santha	240	0.288	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	8	13	13	21	0.288		
12	Sikri Hissa Iv	482	0.578	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.75	11	39	38	49	0.578		
13	Surothi	132	0.158	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.75	3	15	15	18	0.158		
14	Tajpur Nagariya	317	0.380	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	8	13	12	20	0.380		
TOTAL :		5000	6.0000	0	####	0	####	0	####	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	32.75	131	266	530	661	5.999		

* Please Refer Unit Cost Table for Actual Value.

IIIrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Tajpur, IWMP-VI		District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/ Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/ Cabbage		Cucurbits		Shakbhaji	
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	1.311	0.75	0.06	1.00	0.12	1.00	0.12	0.50	0.05	0.50	0.06	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
2	Bharhkol	230	0.690	1.00	0.08	1.25	0.15	1.00	0.12	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
3	Chauma Shahpur	286	0.858	0.50	0.04	1.00	0.12	0.75	0.09	0.25	0.03	0.25	0.03	0.30	0.07	0.30	0.07	0.30	0.04	0.30	0.03
4	Churiyari	514	1.542	0.75	0.06	1.25	0.15	1.25	0.15	0.50	0.05	0.50	0.06	0.40	0.10	0.40	0.10	0.40	0.05	0.40	0.04
5	Daultabad	532	1.596	1.00	0.08	1.25	0.15	1.25	0.15	0.50	0.05	0.50	0.06	0.40	0.10	0.40	0.10	0.40	0.05	0.40	0.04
6	Gothara	448	1.344	1.00	0.08	1.25	0.15	1.25	0.15	0.00	0.00	0.00	0.00	0.40	0.10	0.40	0.10	0.40	0.05	0.40	0.04
7	Karahi	196	0.588	0.75	0.06	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
8	Mahdav	484	1.452	0.75	0.06	1.00	0.12	1.00	0.12	0.50	0.05	0.50	0.06	0.40	0.10	0.40	0.10	0.40	0.05	0.40	0.04
9	Mandoli	554	1.662	1.00	0.08	1.50	0.18	1.50	0.18	0.50	0.05	0.50	0.06	0.50	0.12	0.50	0.12	0.50	0.06	0.40	0.04
10	Rasulpur Kiraoli	148	0.444	0.75	0.06	0.75	0.09	0.75	0.09	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
11	Santha	240	0.720	0.75	0.06	1.00	0.12	1.00	0.12	0.00	0.00	0.00	0.00	0.20	0.05	0.20	0.05	0.20	0.02	0.20	0.02
12	Sikri Hissa Iv	482	1.446	1.50	0.12	2.00	0.24	2.00	0.24	0.00	0.00	0.00	0.00	0.40	0.10	0.40	0.10	0.30	0.04	0.30	0.03
13	Surothi	132	0.396	0.50	0.04	0.75	0.09	0.50	0.06	0.00	0.00	0.00	0.00	0.10	0.02	0.10	0.02	0.10	0.01	0.10	0.01
14	Tajpur Nagariya	317	0.951	1.00	0.08	1.25	0.15	1.25	0.15	0.00	0.00	0.00	0.00	0.40	0.10	0.40	0.10	0.20	0.02	0.20	0.02
TOTAL :		5000	15.0000	12.00	0.96	16.00	1.92	15.25	1.83	2.75	0.28	2.75	0.33	4.30	1.03	4.30	1.03	4.00	0.48	3.90	0.39

* Please Refer Unit Cost Table for Actual Value.

Illrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	1.311	0.30	0.07	0.30	0.04	0.30	0.06	0.30	0.07	0.30	0.07	1.00	0.10	1	0.02	6	0.030	7	0.014	3	0.015	0	0.000	0	0.000
2	Bharhkol	230	0.690	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	9	0.018	3	0.015	0	0.000	0	0.000
3	Chauma Shahpur	286	0.858	0.30	0.07	0.30	0.04	0.30	0.06	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	5	0.010	3	0.015	0	0.000	0	0.000
4	Churiyari	514	1.542	0.40	0.10	0.40	0.05	0.40	0.08	0.40	0.10	0.40	0.10	1.00	0.10	1	0.02	5	0.025	8	0.016	3	0.015	0	0.000	0	0.000
5	Daultabad	532	1.596	0.40	0.10	0.40	0.05	0.40	0.08	0.40	0.10	0.40	0.10	1.00	0.10	1	0.02	12	0.060	5	0.010	4	0.020	0	0.000	0	0.000
6	Gothara	448	1.344	0.30	0.07	0.30	0.04	0.30	0.06	0.30	0.07	0.30	0.07	1.00	0.10	1	0.02	5	0.025	6	0.012	3	0.015	0	0.000	0	0.000
7	Karahi	196	0.588	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	8	0.016	4	0.020	0	0.000	0	0.000
8	Mahdav	484	1.452	0.40	0.10	0.40	0.05	0.40	0.08	0.30	0.07	0.30	0.07	1.00	0.10	1	0.02	8	0.040	7	0.014	4	0.020	0	0.000	0	0.000
9	Mandoli	554	1.662	0.40	0.10	0.50	0.06	0.40	0.08	0.30	0.07	0.30	0.07	1.00	0.10	1	0.02	8	0.040	6	0.012	4	0.020	0	0.000	0	0.000
10	Rasulpur Kiraoli	148	0.444	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	9	0.018	3	0.015	0	0.000	0	0.000
11	Santha	240	0.720	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	4	0.008	3	0.015	0	0.000	0	0.000
12	Sikri Hissa Iv	482	1.446	0.30	0.07	0.30	0.04	0.30	0.06	0.00	0.00	0.00	0.00	0.50	0.05	2	0.04	15	0.075	10	0.020	7	0.035	0	0.000	0	0.000
13	Surothi	132	0.396	0.10	0.02	0.10	0.01	0.10	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	5	0.010	3	0.015	0	0.000	0	0.000
14	Tajpur Nagariya	317	0.951	0.20	0.05	0.20	0.02	0.20	0.04	0.00	0.00	0.00	0.00	0.50	0.05	1	0.02	6	0.030	4	0.008	3	0.015	0	0.000	0	0.000
TOTAL :		5000	15.0000	3.80	0.91	3.90	0.47	3.80	0.76	2.00	0.48	2.00	0.48	7.00	0.70	15	0.300	103	0.515	93	0.186	50	0.250	0	0.000	0	0.000

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Illrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																	
												Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	1.311	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Bharhkol	230	0.690	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Chauma Shahpur	286	0.858	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Churiyari	514	1.542	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Daultabad	532	1.596	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Gothara	448	1.344	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Karahi	196	0.588	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Mahdav	484	1.452	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Mandoli	554	1.662	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Rasulpur Kiraoli	148	0.444	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Santha	240	0.720	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Sikri Hissa Iv	482	1.446	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Surothi	132	0.396	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Tajpur Nagariya	317	0.951	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL :		5000	15.0000	0	0.000	0	0.000	17	1.700	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000

* Please Refer Unit Cost Table for Actual Value.

IIIrd Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																				Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakh	Micro-enterprises																								TOTAL					
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block									
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin in Lacs
1	Baseri Kazi	437	1.311	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7.45	46	19	19	65	1.311		
2	Bharhkol	230	0.690	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.65	27	20	20	47	0.690		
3	Chauma Shahpur	286	0.858	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.85	32	16	16	48	0.858		
4	Churiyari	514	1.542	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8.85	57	19	19	76	1.542		
5	Daultabad	532	1.596	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9.10	58	24	24	82	1.596		
6	Gothara	448	1.344	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7.60	49	17	17	66	1.344		
7	Karahi	196	0.588	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3.65	23	21	21	44	0.588		
8	Mahdav	484	1.452	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8.15	53	22	140	193	1.452		
9	Mandoli	554	1.662	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9.80	62	21	169	231	1.662		
10	Rasulpur Kiraoli	148	0.444	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.95	16	18	18	34	0.444		
11	Santha	240	0.720	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.15	25	14	13	38	0.720		
12	Sikri Hissa Iv	482	1.446	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8.30	47	36	34	81	1.446		
13	Surothi	132	0.396	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.45	14	16	16	30	0.396		
14	Tajpur Nagariya	317	0.951	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5.80	34	15	14	48	0.951		
TOTAL :		5000	15.0000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	87.75	543	278	540	1083	15.000		

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Tajpur, IWMP- VI		District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Peri Millets		Pulses - Urd/Moong/ Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/ Okra/Shimla Mirch		Cauliflower/ Cabbage		Cucurbits		Shakbhaji	
1	Baseri Kazi	437	1.311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Bharhkol	230	0.690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Chauma Shahpur	286	0.858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Churiyari	514	1.542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Daultabad	532	1.596	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Gothara	448	1.344	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Karahi	196	0.588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Mahdav	484	1.452	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Mandoli	554	1.662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Rasulpur Kiraoli	148	0.444	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Santha	240	0.720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Sikri Hissa Iv	482	1.446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Surothi	132	0.396	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Tajpur Nagariya	317	0.951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :		5000	15.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ Kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	1.311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	9	0.018	3	0.015	0	0.000	1	0.050
2	Bharhkol	230	0.690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	9	0.018	3	0.015	0	0.000	0	0.000
3	Chauma Shahpur	286	0.858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	3	0.015	5	0.010	1	0.005	0	0.000	0	0.000
4	Churiyari	514	1.542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	5	0.010	4	0.020	1	0.100	1	0.050
5	Daultabad	532	1.596	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	11	0.055	7	0.014	4	0.020	1	0.100	1	0.050
6	Gothara	448	1.344	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	6	0.012	3	0.015	0	0.000	1	0.050
7	Karahi	196	0.588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	7	0.035	5	0.010	3	0.015	0	0.000	0	0.000
8	Mahdav	484	1.452	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	5	0.010	2	0.010	0	0.000	1	0.050
9	Mandoli	554	1.662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	8	0.016	2	0.010	1	0.100	1	0.050
10	Rasulpur Kiraoli	148	0.444	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	8	0.016	3	0.015	0	0.000	0	0.000
11	Santha	240	0.720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	6	0.012	3	0.015	0	0.000	0	0.000
12	Sikri Hissa Iv	482	1.446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	0.04	10	0.050	15	0.030	4	0.020	0	0.000	0	0.000
13	Surothi	132	0.396	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	6	0.012	3	0.015	0	0.000	0	0.000
14	Tajpur Nagariya	317	0.951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	6	0.030	9	0.018	3	0.015	0	0.000	0	0.000
TOTAL :		5000	15.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15	0.300	89	0.445	103	0.206	41	0.205	3	0.300	6	0.300

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Mini Agriculture Equipments																									
				Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeder		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	1.311	1	0.050	0	0.000	2	0.200	0	0.000	2	0.06	3	0.09	2	0.03	1	0.08	2	0.03	2	0.04	3	0.12	2	0.48	0	0.00
2	Bharhkol	230	0.690	1	0.050	2	0.040	0	0.000	0	0.000	3	0.09	4	0.12	3	0.05	1	0.08	3	0.04	3	0.06	2	0.08	0	0.00	0	0.00
3	Chauma Shahpur	286	0.858	1	0.050	2	0.040	1	0.100	0	0.000	2	0.06	2	0.06	2	0.03	1	0.08	2	0.03	2	0.04	2	0.08	1	0.24	0	0.00
4	Churiyari	514	1.542	1	0.050	2	0.040	2	0.200	0	0.000	2	0.06	3	0.09	3	0.05	1	0.08	3	0.04	3	0.06	4	0.16	2	0.48	0	0.00
5	Daultabad	532	1.596	1	0.050	2	0.040	2	0.200	0	0.000	3	0.09	3	0.09	3	0.05	1	0.08	3	0.04	3	0.06	4	0.16	2	0.48	0	0.00
6	Gothara	448	1.344	0	0.000	2	0.040	2	0.200	0	0.000	2	0.06	3	0.09	3	0.05	1	0.08	3	0.04	3	0.06	3	0.12	2	0.48	0	0.00
7	Karahi	196	0.588	1	0.050	2	0.040	0	0.000	0	0.000	3	0.09	5	0.15	2	0.03	0	0.00	2	0.03	2	0.04	2	0.08	0	0.00	0	0.00
8	Mahdav	484	1.452	1	0.050	2	0.040	2	0.200	0	0.000	3	0.09	3	0.09	3	0.05	1	0.08	3	0.04	3	0.06	4	0.16	2	0.48	0	0.00
9	Mandoli	554	1.662	1	0.050	2	0.040	2	0.200	0	0.000	4	0.12	4	0.12	4	0.06	1	0.08	4	0.06	4	0.08	4	0.16	2	0.48	0	0.00
10	Rasulpur Kiraoli	148	0.444	0	0.000	0	0.000	0	0.000	0	0.000	3	0.09	4	0.12	3	0.05	0	0.00	2	0.03	2	0.04	1	0.04	0	0.00	0	0.00
11	Santha	240	0.720	1	0.050	2	0.040	1	0.100	0	0.000	3	0.09	3	0.09	3	0.05	1	0.08	2	0.03	2	0.04	2	0.08	0	0.00	0	0.00
12	Sikri Hissa Iv	482	1.446	2	0.100	2	0.040	2	0.200	0	0.000	4	0.12	7	0.21	4	0.06	1	0.08	4	0.06	4	0.08	3	0.12	1	0.24	0	0.00
13	Surothi	132	0.396	0	0.000	0	0.000	0	0.000	0	0.000	3	0.09	5	0.15	3	0.05	0	0.00	1	0.01	1	0.02	0	0.00	0	0.00	0	0.00
14	Tajpur Nagariya	317	0.951	1	0.050	2	0.040	1	0.100	0	0.000	3	0.09	3	0.09	2	0.03	1	0.08	2	0.03	2	0.04	2	0.08	1	0.24	0	0.00
TOTAL :		5000	15.0000	12	0.600	22	0.440	17	1.700	0	0.000	40	1.200	52	1.560	40	0.600	11	0.880	36	0.504	36	0.720	36	1.440	15	3.600	0	0.000

* Please Refer Unit Cost Table for Actual Value.

IVth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																				Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL					
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block									
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin in Lacs
1	Baseri Kazi	437	1.311	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	40	108	108	1.311		
2	Bharhkol	230	0.690	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	41	22	22	0.690		
3	Chauma Shahpur	286	0.858	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	28	14	14	0.858		
4	Churiyari	514	1.542	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	45	24	24	1.542		
5	Daultabad	532	1.596	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	52	30	30	1.596		
6	Gothara	448	1.344	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	41	21	21	1.344		
7	Karahi	196	0.588	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	35	19	19	0.588		
8	Mahdav	484	1.452	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	41	137	137	1.452		
9	Mandoli	554	1.662	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	49	170	170	1.662		
10	Rasulpur Kiraoli	148	0.444	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	33	18	18	0.444		
11	Santha	240	0.720	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	36	19	19	0.720		
12	Sikri Hissa Iv	482	1.446	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	65	35	35	1.446		
13	Surothi	132	0.396	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	29	16	16	0.396		
14	Tajpur Nagariya	317	0.951	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	39	22	22	0.951		
TOTAL :		5000	15.0000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	574	655	655	15.000		

* Please Refer Unit Cost Table for Actual Value.

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER										Tajpur, IWMP-VI		District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Crop Demonstration										Vegetables							
				Perl Millets		Pulses - Urd/Moong/Arhar		Oil Seeds		Chia		Quinoa		Tomato/Brinjal/Okra/Shimla Mirch		Cauliflower/Cabbage		Cucurbits		Shakbhaji	
1	Baseri Kazi	437	2.098	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Bharhkol	230	1.104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Chauma Shahpur	286	1.373	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Churiyari	514	2.467	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Daultabad	532	2.554	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Gothara	448	2.150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Karahi	196	0.941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Mahdav	484	2.323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Mandoli	554	2.659	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Rasulpur Kiraoli	148	0.710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Santha	240	1.152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Sikri Hissa Iv	482	2.314	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Surothi	132	0.634	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Tajpur Nagariya	317	1.522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :		5000	24.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Please Refer Unit Cost Table for Actual Value.

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER														Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Spices						Floriculture				Agro-forestry		IPM Kit		Seed Kit		Vegetable Kit		Fodder Kit		Fisheries		Singhade Ki Kheti	
				Garlic/ Ginger/ Turmeric		Coriander/ Methi/ Saunf/ kalaunji		Chilly		Marry Gold		Deshi Gulab															
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	2.098	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	8	0.040	9	0.018	4	0.020	0	0.000	0	0.000
2	Bharhkol	230	1.104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	4	0.020	7	0.014	2	0.010	0	0.000	0	0.000
3	Chauma Shahpur	286	1.373	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	3	0.015	4	0.008	2	0.010	0	0.000	0	0.000
4	Churiyari	514	2.467	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	6	0.012	2	0.010	0	0.000	0	0.000
5	Daultabad	532	2.554	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	7	0.014	3	0.015	0	0.000	0	0.000
6	Gothara	448	2.150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	11	0.055	5	0.010	5	0.025	0	0.000	0	0.000
7	Karahi	196	0.941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	5	0.025	3	0.006	2	0.010	0	0.000	0	0.000
8	Mahdav	484	2.323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	5	0.025	4	0.008	2	0.010	0	0.000	0	0.000
9	Mandoli	554	2.659	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	6	0.030	7	0.014	3	0.015	0	0.000	0	0.000
10	Rasulpur Kiraoli	148	0.710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	11	0.055	5	0.010	5	0.025	0	0.000	0	0.000
11	Santha	240	1.152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	2	0.010	1	0.002	0	0.000	0	0.000	0	0.000
12	Sikri Hissa Iv	482	2.314	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	15	0.075	12	0.024	7	0.035	0	0.000	0	0.000
13	Surothi	132	0.634	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	4	0.020	2	0.004	2	0.010	0	0.000	0	0.000
14	Tajpur Nagariya	317	1.522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.02	14	0.070	11	0.022	6	0.030	0	0.000	0	0.000
TOTAL :		5000	24.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9	0.180	98	0.490	83	0.166	45	0.225	0	0.000	0	0.000

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Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																Tajpur, IWMP-VI				District-		Agra					
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Plastic Tray Nursery		Low Tunnel House		Animal Health Camps		Distribution of Buck		Mini Agriculture Equipments																			
												Winnowing Fan		Sprayer		Broadcaster		Drum Seeder		Cono Weeded		Seed Treatment Drum		Irrigation Pipe		Portable Pump for Lift Irrigation		Mushroom Cultivation			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Baseri Kazi	437	2.098	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24
2	Bharhkol	230	1.104	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Chauma Shahpur	286	1.373	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Churiyari	514	2.467	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24
5	Daultabad	532	2.554	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24
6	Gothara	448	2.150	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24
7	Karahi	196	0.941	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Mahdav	484	2.323	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24
9	Mandoli	554	2.659	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.24
10	Rasulpur Kiraoli	148	0.710	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Santha	240	1.152	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Sikri Hissa Iv	482	2.314	0	0.000	0	0.000	2	0.200	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Surothi	132	0.634	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Tajpur Nagariya	317	1.522	0	0.000	0	0.000	1	0.100	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL :		5000	24.0000	0	0.000	0	0.000	17	1.700	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	6	1.440

* Please Refer Unit Cost Table for Actual Value.

Vth Year				WC WISE ACTION PLAN OF PRODUCTION SYSTEM AND MICRO-ENTERPRISES UNDER																				Tajpur, IWMP-VI				District-		Agra			
S. No.	Name of WC	Planned Area in ha	Amount in Lakhs	Micro-enterprises																								TOTAL					
				Apiculture		Fruit Preservation		Poultry		Goatary		Dairy Product		Mini Dal Mill		Daliya Making Machine		Grain Cleaner Cum Grader		Floor Separator		Portable Charring Kiln		UMMB Block									
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy in ha	No. of Farmer	Phy in No.	No. of Farmer	Total Farmers	Fin in Lacs
1	Baseri Kazi	437	2.098	1	0.24	1	0.24	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	32	44	44	2.098		
2	Bharhkol	230	1.104	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	19	16	16	1.104		
3	Chauma Shahpur	286	1.373	0	0.00	0	0.00	1	0.20	2	0.40	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	16	13	13	1.373		
4	Churiyari	514	2.467	1	0.24	1	0.24	1	0.20	1	0.20	1	0.24	1	0.20	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	26	21	21	2.467		
5	Daultabad	532	2.554	1	0.24	1	0.24	1	0.20	1	0.20	1	0.24	1	0.20	1	0.20	1	0.20	1	0.24	1	0.08	0	0.00	0.00	0	29	23	23	2.554		
6	Gothara	448	2.150	1	0.24	1	0.24	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	1	0.08	0	0.00	0.00	0	33	29	29	2.150		
7	Karahi	196	0.941	0	0.00	0	0.00	1	0.20	2	0.40	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	1	0.08	0	0.00	0.00	0	16	14	14	0.941		
8	Mahdav	484	2.323	1	0.24	1	0.24	1	0.20	1	0.20	1	0.24	0	0.00	1	0.20	1	0.20	1	0.24	1	0.08	0	0.00	0.00	0	23	136	136	2.323		
9	Mandoli	554	2.659	1	0.24	1	0.24	1	0.20	2	0.40	1	0.24	1	0.20	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	29	172	172	2.659		
10	Rasulpur Kiraoli	148	0.710	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	25	24	24	0.710		
11	Santha	240	1.152	0	0.00	0	0.00	1	0.20	2	0.40	0	0.00	0	0.00	0	0.00	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	9	6	6	1.152		
12	Sikri Hissa Iv	482	2.314	0	0.00	1	0.24	2	0.40	2	0.40	0	0.00	0	0.00	1	0.20	2	0.40	1	0.24	1	0.08	0	0.00	0.00	0	47	40	40	2.314		
13	Surothi	132	0.634	0	0.00	0	0.00	1	0.20	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20	0	0.00	0	0.00	0	0.00	0.00	0	11	10	10	0.634		
14	Tajpur Nagariya	317	1.522	0	0.00	1	0.24	1	0.20	1	0.20	0	0.00	0	0.00	1	0.20	1	0.20	1	0.24	0	0.00	0	0.00	0.00	0	39	35	35	1.522		
TOTAL :		5000	24.0000	6	1.440	8	1.920	15	3.000	19	3.80	5	1.20	3	0.60	9	1.80	15	3.00	11	2.64	5	0.40	0	0.00	0.00	0	354	583	583	24.001		

* Please Refer Unit Cost Table for Actual Value.

At A Glance		Convergence Programme Under the Component of PSME under the Project of Tajpur, IWMP-VI District- Agra (Phy in No. Fin. In Lakhs)																											
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Baseri Kazi	437	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.23	
2	Bharhkol	230	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21	
3	Chauma Shahpur	286	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21	
4	Churiyari	514	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.23	
5	Daultabad	532	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.23	
6	Gothara	448	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.23	
7	Karahi	196	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21	
8	Mahdav	484	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.23	
9	Mandoli	554	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.23	
10	Rasulpur Kiraoli	148	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21	
11	Santha	240	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21	
12	Sikri Hissa Iv	482	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21	
13	Surothi	132	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.21	
14	Tajpur Nagariya	317	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	1	0.00	1	0.00	0	0.00	0	0.00	23	4.21	
Total		5000	56	5.04	56	4.48	28	####	42	####	28	####	28	0.56	28	9.80	34	0.68	19	0.00	25	0.00	12	0.00	12	0.00	368	59.06	

IInd Year		Convergence Programme Under the Component of PSME under the Project of Tajpur, IWMP-VI District- Agra (Phy in No. Fin. In Lakhs)																											
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Baseri Kazi	437	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
2	Bharhkol	230	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
3	Chauma Shahpur	286	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
4	Churiyari	514	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
5	Daultabad	532	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
6	Gothara	448	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
7	Karahi	196	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
8	Mahdav	484	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
9	Mandoli	554	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
10	Rasulpur Kiraoli	148	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
11	Santha	240	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
12	Sikri Hissa Iv	482	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
13	Surothi	132	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
14	Tajpur Nagariya	317	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
	Total	5000	14	1.26	14	1.12	0	0.00	14	4.90	0	0.00	0	0.00	0	0.00	6	0.12	0	0.00	6	0.00	0	0.00	0	0.00	54	7.40	

Illrd Year		Convergence Programme Under the Component of PSME under the Project of Tajpur, IWMP-VI District- Agra (Phy in No. Fin. In Lakhs)																											
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit@ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Baseri Kazi	437	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
2	Bharhkol	230	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
3	Chauma Shahpur	286	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
4	Churiyari	514	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
5	Daultabad	532	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
6	Gothara	448	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
7	Karahi	196	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
8	Mahdav	484	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
9	Mandoli	554	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
10	Rasulpur Kiraoli	148	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
11	Santha	240	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
12	Sikri Hissa Iv	482	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
13	Surothi	132	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
14	Tajpur Nagariya	317	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	0	0.00	0	0.00	10	1.76	
Total		5000	14	1.26	14	1.12	14	6.30	14	4.90	14	5.60	14	0.28	14	4.90	14	0.28	7	0.00	7	0.00	6	0	6	0	138	24.64	

IVth Year		Convergence Programme Under the Component of PSME under the Project of Tajpur, IWMP-VI District- Agra (Phy in No. Fin. In Lakhs)																											
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Baseri Kazi	437	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
2	Bharhkol	230	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
3	Chauma Shahpur	286	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
4	Churiyari	514	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
5	Daultabad	532	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
6	Gothara	448	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
7	Karahi	196	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
8	Mahdav	484	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
9	Mandoli	554	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
10	Rasulpur Kiraoli	148	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
11	Santha	240	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
12	Sikri Hissa Iv	482	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
13	Surothi	132	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
14	Tajpur Nagariya	317	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
Total		5000	14	1.26	14	1.12	0	0.00	0	0.00	14	5.60	0	0.00	0	0.00	0	0.00	6	0.00	6	0.00	0	0.00	0	0.00	54	7.98	

Vth Year		Convergence Programme Under the Component of PSME under the																															
		Project of												Tajpur, IWMP-VI				District-		Agra										(Phy in No. Fin. In Lakhs)			
S. No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total						
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
1	Baseri Kazi	437	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36			
2	Bharhkol	230	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36			
3	Chauma Shahpur	286	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36			
4	Churiyari	514	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36			
5	Daultabad	532	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36			
6	Gothara	448	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36			
7	Karahi	196	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36			
8	Mahdav	484	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36			
9	Mandoli	554	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36			
10	Rasulpur Kiraoli	148	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36			
11	Santha	240	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36			
12	Sikri Hissa Iv	482	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36			
13	Surothi	132	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36			
14	Tajpur Nagariya	317	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36			
Total		5000	14	1.26	14	1.12	14	6.30	14	4.90	0	0.00	14	0.28	14	4.90	14	0.28	6	0.00	6	0.00	6	0.00	6	0.00	6	0.00	122	19.04			

Problem Thrust Area of Production System in the Project Area of		
Tajpur, IWMP-VI		District- Agra
S.No.	Production System	
	Problem Thrust Area	Proposed Intervention
1	Cluster of IWMP Project area lacks the high value agro forestry plantations and the existing plantations do not have technical & developmental support.	Soil and water conservation, watershed management and supply of quality planting material
2	Non-mechanised farming system	Distribution of Agriculture Equipments/Pumps and Irrigation Pipe
3	No Crop Diversification/Traditional Farming System	Promotion and adoption of Crop Divesification
4	Use of local varieties and impure seed materials	Integrated Weed management in different crops (Distribution of Weeder).
5	Broadcast sowing	Use of bio-fertilizers and fertilizers scheduling for oil seeds, pulses and other crops.
6	Imbalance use of fertilizer and its placement.	Soil testing and use of balance dose of fertilizer.
	Poor Soil Health	Promotion, Adoption and Application of Vermi/Nadep Compost
7	No use of Bio-fertilizer and Bio-pesticides	Promotion, Adoption and Application of Bio-fertilizer and Bio-pesticides
8	No seed treatments	Seed treatment with fungicides, insecticides & rhizobium culture.
9	Unavailability of irrigation facilities .	Creation of Additional Surface Water Storage Capacity.
10	Non-availability of Quality Horticulture/Agro Plants	Introduction of nursery management and orchard management Ensure Quality Horticulture/Agro Plants
11	Low Technological Awareness	Awareness Generation, promotion and adoption of Innovative Agriculture Tecnology IPM, SRI, SWI, INM, Micro Irrigation Protected Farming, Value addition, promotion of super food crops, etc Through Capacity Building, interface with scientist and Exposure Visit.
12	Less Income Generating Crops	Promoting farmers to grow Vegetables, Floriculture, Spices, medicinal plants and Super food like Chia and Quinoa, etc.

Capacity Building Plan Under Production System & Micro Enterprises of				
Tajpur, IWMP-VI		District-	Agra	
S. No.	Details of Programme	Preparatory phase (I st to IIInd Year)	work phase (IIInd to IVth year)	Consolidation and withdrawal plan (Vth year)
1	Basic Orintation Programme	√		
2	Mechansation of Production System	√		
3	Advanced Agriculture Practices			
i	Soil Testing		√	
ii	Balanced Dose of Fertilizer		√	
iii	Seed Treatment		√	
iv	IPM, INM Practices		√	
v	Weed Management : Chemical/Mechanical		√	
ix	Feed Management		√	
x	Fodder Production Management		√	
10	Micro-enterprises			
i	Skill Training for Micro-enterprises			√
ii	Value Addition/Agro Procesing, Packaging and Marketing			√
iii	Backward and Forward Linkages			√
iv	Record Keeping, Quality Control and Business Promotion			√
11	Miscs.			
	Exposure Visits of Farmers		√	√
	Within district @ 5 farmers per Microwatershed 15		√	√
	Out of district but within state @ 3 farmers per Microwatershed 15		√	√
	Out of State @ 1 farmers per Microwatershed 15		√	√
	Pre and Post Crop GoshthiField Day		√	√
Note: Financial Aspects for Implementing the above plan will be met under the component of Institutional & Capacity Building Plan at Users Group & Others Level				

Estimate of Horticulture Plantation (Fruit Plantation) in Rs./ha					
S. No.	Horticulture Plantation	Plant to Plant Spacing	Row to row spacing	No. of Plants/ha	Cost of Plantation in Rs.
1	Mango	10	10	100	Rs. 20000/ha
2	Guava	6	6	278	
3	Amala	6	6	278	
4	Lemmon/Ber/Bale	6	6	278	
5	Sharifa	6	6	278	
6	Anar	6	6	278	
Above Cost include the following items :-					
1	Planting Material		Cost of Afforestation in Rs. 10000/ha		
2	Compost				
3	Irrigation/Watering		Mahuwa	Babool	Amaltas
4	Fertilizer/ Bio-frtilizer		Jamun	Su Babool	Palm
5	Maint. In Ist Year		Kathal	Sahjan	Gulmohar
6	Maint. In 2nd Year		Pakad	Bamboo	Teak
7	Maint. In Illrd Year		Peepal	Ashok	Popular
8	Dispplay Board		Gular	Kadamb	Gular
			Neem	Kachnar	
1	Mary Gold				24000
2	Deshi Gulab				24000
3	IPM Kit				2000
Scattered Plantation :-		@ Rs. 40/- Plant for Horticulture Plantation.			
		@ Rs.20/- per Plant for Timber, Fuel and Fodder Plantation			
		(inclusive of all costs comprising cost of plant, transportation,			
		advance work, plantation, SMC, casualty replacement, protection,			
		awareness and overheads)			

At A Glance			Physical Financial Detailis of Land Development Activities under the Component of WDW										
Tajpur, IWMP-VI			District-				Agra				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Baseri Kazi	437	5.00	0.50	11.25	2.25	230	0.05	350	0.14	16.25	580	2.94
2	Bharhkol	230	3.25	0.33	5.25	1.05	190	0.04	330	0.13	8.50	520	1.55
3	Chauma Shahpur	286	3.50	0.35	6.75	1.35	295	0.06	405	0.16	10.25	700	1.92
4	Churiyari	514	4.50	0.45	13.75	2.75	285	0.06	495	0.20	18.25	780	3.46
5	Daultabad	532	6.00	0.60	13.75	2.75	240	0.05	445	0.18	19.75	685	3.58
6	Gothara	448	4.25	0.43	12.00	2.40	190	0.04	370	0.15	16.25	560	3.01
7	Karahi	196	2.00	0.20	5.00	1.00	120	0.02	230	0.09	7.00	350	1.32
8	Mahdav	484	4.25	0.43	13.00	2.60	275	0.06	430	0.17	17.25	705	3.25
9	Mandoli	554	5.50	0.55	14.50	2.90	335	0.07	515	0.21	20.00	850	3.72
10	Rasulpur Kiraoli	148	2.00	0.20	3.25	0.65	180	0.04	270	0.11	5.25	450	0.99
11	Santha	240	2.50	0.25	6.00	1.20	205	0.04	305	0.12	8.50	510	1.61
12	Sikri Hissa Iv	482	5.50	0.55	11.75	2.35	380	0.08	655	0.26	17.25	1035	3.24
13	Surothi	132	1.00	0.10	3.25	0.65	165	0.03	260	0.10	4.25	425	0.89
14	Tajpur Nagariya	317	4.25	0.43	7.75	1.55	180	0.04	305	0.12	12.00	485	2.13
Total :		5000	54	5.35	127.25	25.45	3270	0.65	5365	2.15	180.75	8635	33.60

IInd Year		Physical Financial Detailis of Land Development Activities under the Component of WDW											
Tajpur, IWMP-VI			District-				Agra				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Baseri Kazi	437	0.50	0.050	1.50	0.300	55	0.011	80	0.032	2.00	135	0.393
2	Bharhkol	230	0.25	0.025	0.75	0.150	40	0.008	60	0.024	1.00	100	0.207
3	Chauma Shahpur	286	0.50	0.050	0.75	0.150	75	0.015	105	0.042	1.25	180	0.257
4	Churiyari	514	0.75	0.075	1.75	0.350	40	0.008	75	0.030	2.50	115	0.463
5	Daultabad	532	0.75	0.075	1.75	0.350	70	0.014	100	0.040	2.500	170	0.479
6	Gothara	448	0.50	0.050	1.50	0.300	65	0.013	100	0.040	2.00	165	0.403
7	Karahi	196	0.50	0.050	0.50	0.100	30	0.006	50	0.020	1.00	80	0.176
8	Mahdav	484	0.50	0.050	1.75	0.350	40	0.008	70	0.028	2.25	110	0.436
9	Mandoli	554	1.00	0.100	1.75	0.350	55	0.011	95	0.038	2.75	150	0.499
10	Rasulpur Kiraoli	148	0.50	0.050	0.25	0.050	45	0.009	60	0.024	0.75	105	0.133
11	Santha	240	0.25	0.025	0.75	0.150	45	0.009	80	0.032	1.00	125	0.216
12	Sikri Hissa Iv	482	1.00	0.100	1.25	0.250	100	0.020	160	0.064	2.25	260	0.434
13	Surothi	132	0.25	0.025	0.25	0.050	60	0.012	80	0.032	0.50	140	0.119
14	Tajpur Nagariya	317	0.50	0.05	1.00	0.200	45	0.009	65	0.026	1.50	110	0.285
Total :		5000	7.75	0.78	15.50	3.10	765	0.15	1180	0.47	23.25	1945	4.50

Illrd Year			Physical Financial Detailis of Land Development Activities under the Component of WDW										
Tajpur, IWMP-VI			District-				Agra				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC/GP	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Baseri Kazi	437	1.50	0.150	3.25	0.650	60	0.012	90	0.036	4.75	150	0.848
2	Bharhkol	230	1.00	0.100	1.50	0.300	50	0.010	90	0.036	2.50	140	0.446
3	Chauma Shahpur	286	1.00	0.100	2.00	0.400	75	0.015	100	0.040	3.00	175	0.555
4	Churiyari	514	1.25	0.125	4.00	0.800	85	0.017	140	0.056	5.25	225	0.998
5	Daultabad	532	1.75	0.175	4.00	0.800	60	0.012	115	0.046	5.75	175	1.033
6	Gothara	448	1.25	0.125	3.50	0.700	45	0.009	90	0.036	4.75	135	0.870
7	Karahi	196	0.50	0.050	1.50	0.300	30	0.006	60	0.024	2.00	90	0.380
8	Mahdav	484	1.25	0.125	3.75	0.750	80	0.016	120	0.048	5.00	200	0.939
9	Mandoli	554	1.50	0.150	4.25	0.850	95	0.019	140	0.056	5.75	235	1.075
10	Rasulpur Kiraoli	148	0.50	0.050	1.00	0.200	45	0.009	70	0.028	1.50	115	0.287
11	Santha	240	0.75	0.075	1.75	0.350	55	0.011	75	0.030	2.50	130	0.466
12	Sikri Hissa Iv	482	1.50	0.150	3.50	0.700	95	0.019	165	0.066	5.00	260	0.935
13	Surothi	132	0.25	0.025	1.00	0.200	35	0.007	60	0.024	1.25	95	0.256
14	Tajpur Nagariya	317	1.25	0.125	2.25	0.450	50	0.010	80	0.032	3.50	130	0.617
Total :		5000	15.25	1.53	37.25	7.45	860	0.17	1395	0.56	52.50	2255	9.71

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IVth Year			Physical Financial Detailis of Land Development Activities under the Component of WDW										
Tajpur, IWMP-VI			District-				Agra				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Baseri Kazi	437	1.50	0.150	3.25	0.650	60	0.012	90	0.036	4.75	150	0.848
2	Bharhkol	230	1.00	0.100	1.50	0.300	50	0.010	90	0.036	2.50	140	0.446
3	Chauma Shahpur	286	1.00	0.100	2.00	0.400	75	0.015	100	0.040	3.00	175	0.555
4	Churiyari	514	1.25	0.125	4.00	0.800	85	0.017	140	0.056	5.25	225	0.998
5	Daultabad	532	1.75	0.175	4.00	0.800	60	0.012	115	0.046	5.75	175	1.033
6	Gothara	448	1.25	0.125	3.50	0.700	45	0.009	90	0.036	4.75	135	0.870
7	Karahi	196	0.50	0.050	1.50	0.300	30	0.006	60	0.024	2.00	90	0.380
8	Mahdav	484	1.25	0.125	3.75	0.750	80	0.016	120	0.048	5.00	200	0.939
9	Mandoli	554	1.50	0.150	4.25	0.850	95	0.019	140	0.056	5.75	235	1.075
10	Rasulpur Kiraoli	148	0.50	0.050	1.00	0.200	45	0.009	70	0.028	1.50	115	0.287
11	Santha	240	0.75	0.075	1.75	0.350	55	0.011	75	0.030	2.50	130	0.466
12	Sikri Hissa Iv	482	1.50	0.150	3.50	0.700	95	0.019	165	0.066	5.00	260	0.935
13	Surothi	132	0.25	0.025	1.00	0.200	35	0.007	60	0.024	1.25	95	0.256
14	Tajpur Nagariya	317	1.25	0.125	2.25	0.450	50	0.010	80	0.032	3.50	130	0.617
Total :		5000	15.25	1.53	37.25	7.45	860	0.17	1395	0.56	52.50	2255	9.71

Vth Year		Physical Financial Detailis of Land Development Activities under the Component of WDW											
Tajpur, IWMP-VI			District-				Agra				(Phy. In ha/Nos.-Fin in Lakhs)		
S.No.	Name of WC	Area	Block Plantation (in ha)				Scattered Plantation (in Nos.)				Total		
			Aff		Hort		Aff		Hort		Phy		Fin
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	in ha	in No.	
1	Baseri Kazi	437	1.50	0.150	3.25	0.650	55	0.011	90	0.036	4.75	145	0.847
2	Bharhkol	230	1.00	0.100	1.50	0.300	50	0.010	90	0.036	2.50	140	0.446
3	Chauma Shahpur	286	1.00	0.100	2.00	0.400	70	0.014	100	0.040	3.00	170	0.554
4	Churiyari	514	1.25	0.125	4.00	0.800	75	0.015	140	0.056	5.25	215	0.996
5	Daultabad	532	1.75	0.175	4.00	0.800	50	0.010	115	0.046	5.75	165	1.031
6	Gothara	448	1.25	0.125	3.50	0.700	35	0.007	90	0.036	4.75	125	0.868
7	Karahi	196	0.50	0.050	1.50	0.300	30	0.006	60	0.024	2.00	90	0.380
8	Mahdav	484	1.25	0.125	3.75	0.750	75	0.015	120	0.048	5.00	195	0.938
9	Mandoli	554	1.50	0.150	4.25	0.850	90	0.018	140	0.056	5.75	230	1.074
10	Rasulpur Kiraoli	148	0.50	0.050	1.00	0.200	45	0.009	70	0.028	1.50	115	0.287
11	Santha	240	0.75	0.075	1.75	0.350	50	0.010	75	0.030	2.50	125	0.465
12	Sikri Hissa Iv	482	1.50	0.150	3.50	0.700	90	0.018	165	0.066	5.00	255	0.934
13	Surothi	132	0.25	0.025	1.00	0.200	35	0.007	60	0.024	1.25	95	0.256
14	Tajpur Nagariya	317	1.25	0.125	2.25	0.450	35	0.007	80	0.032	3.50	115	0.614
Total :		5000	15.25	1.53	37.25	7.45	785	0.16	1395	0.56	52.50	2180	9.69

Detail of Land Development Area in ha At A Glance

	Afforotation	Horticulture	Total
Block Plantation	53.50	127.25	180.75
Scattered Plantation	8.63	30.34	38.97
Total ha In Land Development	62.13	157.59	219.72

	Bifurcation of Afforestation Area				Fuel & Fodder	
Afforestation	Timber		Ornamental			
		No. Plant/ha		No. Plant/ha		No. Plant/ha
Row To Row Spacing	6 x 6	278	6 x 6	278	4 x 4	625
Plant to Plant Spacing	6 x 6		6 x 6		4 x 4	
Horticulture	Mango		Guava		Citrus & Other Fruits	
		No. Plant/ha		No. Plant/ha		No. Plant/ha
Row To Row Spacing	10 x 10	100	7 x 7	204	6 x 6	278
Plant to Plant Spacing	10 x 10		7 x 7		6 x 6	

Conversion Of Scattered Plantation Into ha				
Afforestation	Timber	Ornamental	Fuel & Fodder	Total
%	40	12	48	100
No. of Plants	1308	391	1571	3270
ha	4.71	1.41	2.51	8.63
Horticulture	Mango/Bel/ Jack Fruits	Guava	Citrus & Other Fruits	
%	30	10	60	100
No. of Plants	1611	538	3216	5365
ha	16.11	2.65	11.58	30.34

Detail of Land Development Area in ha At A Glance

Area under Afforestation including Block & Scattered Plantation						
	Afforestation			Timber	Orname ntal	Fuel and Fodder
Year	Block	Scattard	Total			
IInd Year	15.50	2.02	17.52	7.008	2.1024	8.41
IIIrd Year	15.25	2.27	17.52	7.008	2.1024	8.41
IVth Year	15.25	2.27	17.52	7.008	2.1024	8.41
Vth Year	15.25	2.07	17.32	6.928	2.0784	8.31
Total	61.25	8.63	69.88	27.952	8.3856	33.54
Vth Year	Considration of Area in ha for calculating Production Value					8.41
VI th Year						16.82
VIIth Year						25.23
Area under Horticulture including Block & Scattered Plantation						
Year	Block	Scattard	Total	Mango/Bel/ Jack Fruits	guava	citrus & others
IInd Year	15.50	6.67	22.17	6.651	2.217	13.30
IIIrd Year	37.25	7.89	45.14	13.542	4.514	27.08
IVth Year	37.25	7.89	45.14	13.542	4.514	27.08
Vth Year	37.25	7.89	45.14	13.542	4.514	27.08
Total	127.25	30.34	157.59	47.277	15.759	94.55
Vth Year	Considration of Area in ha for calculating Production Value			6.65	2.22	13.30
VI th Year				20.19	6.73	40.39
VIIth Year				33.74	11.25	67.47

	IInd Year				IIIrd Year				IVth Year				Vth Year			
	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total	Afforestation		Fuel & Fodder	Total
Afforestation	Timber	Ornamental			Timber	Ornamental			Timber	Ornamental			Timber	Ornamental		
%	40	12	48	100	40	12	48	100	40	12	48	100	40	12	48	100
No. of Plants	306	91	368	765	344	103	413	860	344	103	413	860	314	94	377	785
ha	1.10	0.33	0.59	2.02	1.24	0.37	0.66	2.27	1.24	0.37	0.66	2.27	1.13	0.34	0.60	2.07
Horticulture	Mango/Bel/ Jack Fruits	Guava	Citrus & Other Fruits		Mango/ Bel/ Jack Fruits	Guava	Citrus & Other Fruits		Mango/ Bel/ Jack Fruits	Guava	Citrus & Other Fruits		Mango/ Bel/ Jack Fruits	Guava	Citrus & Other Fruits	
%	30	10	60	100	30	10	60	100	30	10	60	100	30	10	60	100
No. of Plants	354	118	708	1180	419	140	836	1395	419	140	836	1395	419	140	836	1395
ha	3.54	0.58	2.55	6.67	4.19	0.69	3.01	7.89	4.19	0.69	3.01	7.89	4.19	0.69	3.01	7.89

Year wise details of Land Development Activities At a Glance under						Tajpur, IWMP-VI		District-	Agra		(Area in ha)
Year	Afforestation		Sub Total	Fuel & Fodder		Sub Total	Net Area under Afforestation	Horticulture		Total	Grand Total
	Block	Scattered		Block	Scattered			Block	Scattered		
IIInd Year	15.50	2.02	17.52	7.44	0.97	8.41	9.11	15.50	6.67	22.17	39.69
IIIrd Year	15.25	2.27	17.52	7.32	1.09	8.41	9.11	37.25	7.89	45.14	62.66
IVth Year	15.25	2.27	17.52	7.32	1.09	8.41	9.11	37.25	7.89	45.14	62.66
Vth Year	15.25	2.07	17.32	7.32	0.99	8.31	9.01	37.25	7.89	45.14	62.46
Total	61.25	8.63	69.88	29.40	4.14	33.54	36.34	127.25	30.34	157.59	227.47

Year wise Details of Horticulture Crops (Area in ha)					
	IIInd Year	IIIrd Year	IVth Year	Vth Year	Total
Mango/Bel/ Jack Fruits	6.65	13.54	13.54	13.54	47.28
Guava	2.22	4.51	4.51	4.51	15.76
Citrus & Others	13.30	27.08	27.08	27.08	94.55
Total :-	22.17	45.14	45.14	45.14	157.59

Crop Wise/Year Wise Productivity in T and Value in Rs. Based on 10 Year Projection								
Crop	Production/ha at Maturity after 10 Years in Tonnes	Vth Year (12%)	Vith Year (20%)	VIIth Year (35%)	VIIIth Year (55%)	IXth Year (80%)	Xth Year (100%)	Value/Ton in Rs.
Mango/Bel/ Jack Fruits	7	0.84	1.40	2.45	3.85	5.6	7	15000
Guava	12	1.44	2.40	4.20	6.6	9.6	12	15000
Citrus and Others	12	1.44	2.40	4.20	6.6	9.6	12	16000
Fuel and Fodder	18	2.16	3.60	6.30	9.9	14.4	18	2000

Crop Wise/Year Wise Production and Production Value (benefits), Production in Tonnes and value in Rs.													
Crops	Vth Year				VIth				VIIth Year				Total
	Area	Production/ ha	Total Production	Value	Area	Production/ ha	Total Production	Value	Area	Production/ ha	Total Production	Value	Area
Mango	6.65	0.84	5.58	83700	20.19	1.40	28.27	424050	33.74	2.45	82.65	1239750	60.58
Guava	2.22	1.44	3.19	47850	6.73	2.40	16.15	242250	11.25	4.20	47.22	708300	20.19
Citrus and Other Fruits	13.30	1.44	19.15	306400	40.39	2.40	96.92	1550720	67.47	4.20	283.37	4533920	121.16
Fuel and Fodder	8.41	2.16	18.16	36320	16.82	3.60	60.54	121080	25.23	6.30	158.94	317880	50.46
Total :	30.58	5.88		474270	84.13		201.88	2338100	137.68		572.18	6799850	252.39

			859764			3817698			10576200			
At 75% Survival	Mango	4.18	62700			21.2	318000			61.98	929700	
	Guava	2.39	35850			12.11	181650			35.41	531150	
	Citrus and Other Fruits	14.36	229760			72.69	1163040			212.52	3400320	
	Fuel and Fodder	13.62	27240			45.4	90800			119.2	238400	
Total :		34.55	355550			151.4	1753490			429.11	5099570	

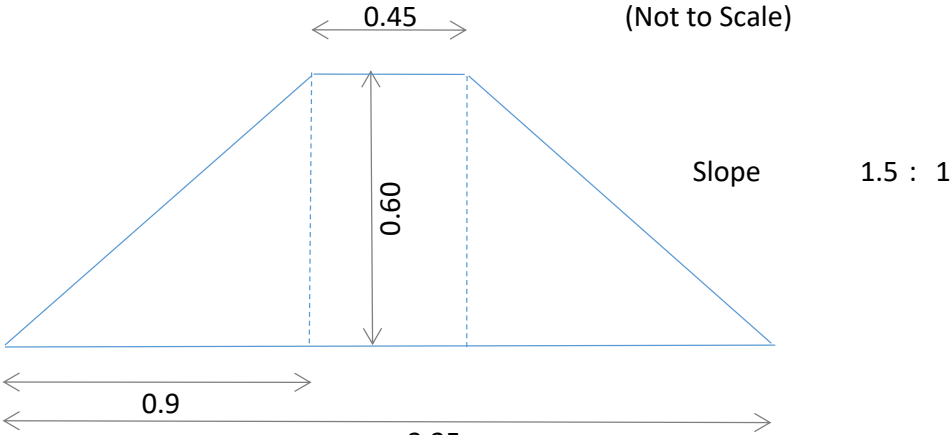
WC Wise Planing of Contour Bund (CB) Under Project			Tajpur, IWMP-VI		District-		Agra		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Baseri Kazi	1844	1.389	3664	2.759	2962	2.230	3512	2.645	11982	9.02
Bharhkol	1026	0.773	1870	1.408	1533	1.154	1835	1.382	6264	4.72
Chauma Shahpur	1693	1.275	2561	1.928	2758	2.077	2466	1.857	9478	7.14
Churiyari	1852	1.395	4208	3.169	4638	3.492	4647	3.499	15345	11.55
Daultabad	2165	1.630	4659	3.508	4920	3.705	4304	3.241	16048	12.08
FatehpurSikri(NPP)		0.000		0.000		0.000		0.000	0	0.00
Gothara	2785	2.097	4739	3.568	4810	3.622	4671	3.517	17005	12.80
Karahi	1508	1.136	2163	1.629	2179	1.641	1781	1.341	7631	5.75
Mahdav	1097	0.826	3276	2.467	3543	2.668	3074	2.315	10990	8.28
Mandoli	2299	1.731	6513	4.904	5994	4.513	6424	4.837	21230	15.99
Rasulpur Kiraoli	1209	0.910	1196	0.901	1290	0.971	1320	0.994	5015	3.78
Santha		0.000		0.000		0.000	1862	1.402	1862	1.40
Sikri Hissa Iv	1734	1.306	3813	2.871	3601	2.712	2318	1.745	11466	8.63
Surothi		0.000	2063	1.553	2257	1.700	2471	1.861	6791	5.11
Tajpur Nagariya		0.000	859	0.647	1143	0.861	748	0.563	2750	2.07
Total	19212	14.47	41584	31.313	41628	31.346	41433	31.199	143857	108.324
OUTLETS (for safe Disposal of Water)										
Nos	38	0.285	83	0.623	83	0.623	82	0.615	286	2.145
Amount @ Rs. 0.0075 lac per Outlet	0.285		0.6225		0.6225		0.615		2.145	

WC Wise Planing of Marginal Bund (MB) Under Project				Tajpur, IWMP-VI		District-	Agra		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Baseri Kazi	1119	2.091		0.000		0.000		0.000	1119	2.09
Bharhkol		0.000	3106	5.805		0.000		0.000	3106	5.81
Churiyari		0.000		0.000	794	1.484		0.000	794	1.48
Daultabad		0.000		0.000		0.000	2250	4.205	2250	4.21
FatehpurSikri(NPP)		0.000		0.000		0.000		0.000	0	0.00
Mahdav		0.000		0.000	3427	6.405		0.000	3427	6.41
Mandoli		0.000		0.000		0.000	1506	2.815	1506	2.81
Santha	556	1.039		0.000		0.000		0.000	556	1.04
Sikri Hissa Iv		0.000	1623	3.033		0.000		0.000	1623	3.03
Tajpur Nagariya	429	0.802		0.000		0.000	707	1.321	1136	2.12
Total	2104	3.932	4729	8.839	4221	7.889	4463	8.341	15517	29.001
OUTLETS (for safe Disposal of Water)										
Nos	4	0.60	9	1.350	8	1.200	8	1.200	29	4.350
Amount @ Rs. 0.15 lac per Outlet	0.60		1.35		1.20		1.20		4.35	

WC Wise Planing of Peripheral Bund (PB) Under Project			Tajpur, IWMP-VI		District-		Agra		(Phy. In rmt, Fin. In Rs.)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Baseri Kazi	934	1.75		0.00		0.00	2564	0.00	934	1.75
Bharhkol		0.00	2005	3.75		0.00		0.00	2005	3.75
Chauma Shahpur		0.00		0.00	4345	8.12		0.00	4345	8.12
Churiyari		0.00		0.00		0.00		4.79	2564	4.79
Daultabad		0.00	10826	20.23		0.00		0.00	10826	20.23
FatehpurSikri(NPP)		0.00		0.00		0.00		0.00	0	0.00
Gothara		0.00		0.00	7017	13.11		0.00	7017	13.11
Karahi	958	1.79		0.00		0.00		0.00	958	1.79
Mahdav	4781	8.94		0.00		0.00		0.00	4781	8.94
Mandoli		0.00		0.00		0.00		11.67	6242	11.67
Rasulpur Kiraoli		0.00		0.00		0.00	2703	5.05	2703	5.05
Sikri Hissa Iv		0.00		0.00	2841	5.31	2824	0.00	2841	5.31
Surothi		0.00		0.00		0.00		5.28	2824	5.28
Tajpur Nagariya		0.00	1770	3.31		0.00		0.00	1770	3.31
Total	6673	12.47	14601	27.29	14203	26.55	14333	26.79	49810	93.09
OUTLETS (for safe Disposal of Water)										
Nos	13	1.95	29	4.350	28	4.200	28	4.200	98	14.700
Amount @ Rs. 0.15 lac per Outlet	1.95		4.35		4.20		4.20		14.70	

Estimate Of Contour Bund (CB)

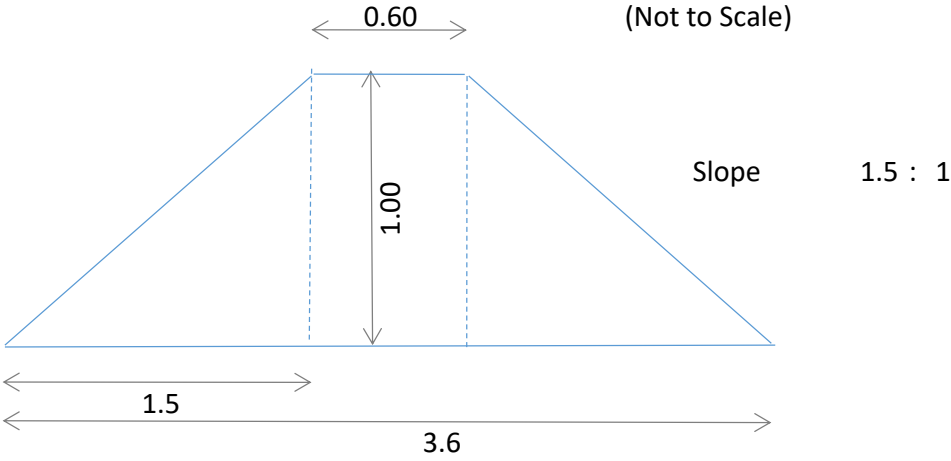
Length	1	meter
Top	0.45	meter
Base	2.25	meter
Height	0.60	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	175.00	
Labour out put in cmt.	2.85	
Rate /cmt. Rs.	61.40	
Dressing Charge	21.00	
Total Rate/cmt.	82.40	



CS	$(T+B)/2 \times h$	2.25
Earth Work	CS*L	0.81 sq m
Existing CS		0.81 cmt
Actual CS for Execution		0.02 sq m
Rate/cmt. Rs.		0.79 sq m
Amount		82.40
Sodding Area		65.10
Rate/sqm Rs.		2.61 sq m
Amount		3.89
Amount/per m length		10.17
Say		75.26
		75.30

Length	1	meter
Top	0.60	meter
Base	3.60	meter
Height	1.00	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	175.00	
Labour out put in cmt.	2.85	
Rate /cmt. Rs.	61.40	
Dressing Charge	21.00	
Total Rate/cmt.	82.40	

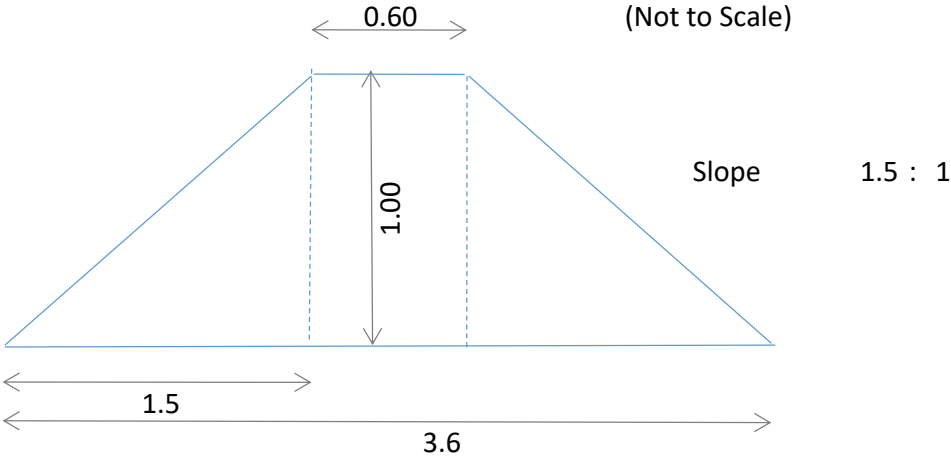
Estimate Of Marginal Bund (MB)



CS	$(T+B)/2 \cdot h$	2.10 sq m
Earth Work	CS*L	2.10 cmt
Existing CS		0.03 sq m
Actual CS for Execution		2.07 sq m
Rate/cmt. Rs.		82.40
Amount/per m length		170.57
Sodding Area		4.206 sq m
Rate/sqm Rs.		3.89
Amount		16.36
Amount/per m length		186.93
Say		186.90

Estimate Of Pheripheral Bund (PB)

Length	1	meter
Top	0.60	meter
Base	3.60	meter
Height	1.00	meter
Side Slope	1.5 : 1	
Labour Rate Rs./day	175.00	
Labour out put in cmt.	2.85	
Rate /cmt. Rs.	61.40	
Dressing Charge	21.00	
Total Rate/cmt.	82.40	



		3.6
CS	$(T+B)/2 \times h$	2.10 sq m
Earth Work	CS*L	2.10 cmt
Existing CS		0.03 sq m
Actual CS for Execution		2.07 sq m
Rate/cmt. Rs.		82.40
Amount/per m length		170.57
Sodding Area		4.206 sq m
Rate/sqm Rs.		3.89
Amount		16.36
Amount/per m length		186.93
Say		186.90

At a Glance		Year Wise Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW																
Tajpur, IWMP-VI					District-		Agra					(Phy. In No.-Fin in Lakhs)						
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		WHB		DSW		ECD		R Pit		Total	
					No.	Fin.	No.	Fin.			No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Baseri Kazi	437	29.37	26.43	0	0.000	7	26.080	0	0.000	0	0.000	0	0.000	7	0.350	14	26.43
2	Bharhkol	230	15.46	13.91	0	0.000	1	1.863	3	4.398	3	7.500	0	0.000	3	0.150	7	13.91
3	Chauma Shahpur	286	19.22	17.30	0	0.000	3	9.185	0	0.000	0	0.000	8	7.563	11	0.550	22	17.30
4	Churiyari	514	34.54	31.09	0	0.000	4	19.969	3	3.267	3	7.500	0	0.000	7	0.350	14	31.09
5	Daultabad	532	35.75	32.17	3	17.065	4	14.759	0	0.000	0	0.000	0	0.000	7	0.350	14	32.17
6	Gothara	448	30.11	27.09	0	0.000	1	3.579	6	5.790	6	15.000	3	2.376	7	0.350	17	27.09
7	Karahi	196	13.17	11.86	0	0.000	4	11.705	0	0.000	0	0.000	0	0.000	3	0.150	7	11.86
8	Mahdav	484	32.52	29.27	0	0.000	1	3.870	6	6.486	6	15.000	3	3.267	13	0.650	23	29.27
9	Mandoli	554	37.23	33.51	0	0.000	4	22.389	3	3.267	3	7.500	0	0.000	7	0.350	14	33.51
10	Rasulpur Kiraoli	148	9.95	8.95	0	0.000	3	7.603	0	0.000	0	0.000	1	1.099	5	0.250	9	8.95
11	Santha	240	16.13	14.52	0	0.000	4	14.365	0	0.000	0	0.000	0	0.000	3	0.150	7	14.52
12	Sikri Hissa Iv	482	32.39	29.15	0	0.000	5	18.035	3	3.267	3	7.500	0	0.000	7	0.350	15	29.15
13	Surothi	132	8.87	7.98	0	0.000	3	6.914	0	0.000	0	0.000	1	1.019	1	0.050	5	7.98
14	Tajpur Nagariya	317	21.30	19.17	0	0.000	4	12.435	0	0.000	0	0.000	6	6.534	4	0.200	14	19.17
Total		5000.00	336.000	302.400	3	17.07	48	172.75	24	26.47	24	60.00	22	21.86	85	4.25	182	#####

IInd Year		Year Wise Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW																
Tajpur, IWMP-VI						District-					Agra				(Phy. In No.-Fin in Lakhs)			
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		WHB		DSW		ECD		R Pit		Total	
					No.	Fin.	No.	Fin.			No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Baseri Kazi	437	3.933	3.54			1	3.49							1	0.05	2	3.54
2	Bharhkol	230	2.07	1.86			1	1.86							0	0.00	1	1.86
3	Chauma Shahpur	286	2.574	2.32									2	2.22	2	0.10	4	2.32
4	Churiyari	514	4.626	4.16			1	4.11							1	0.05	2	4.16
5	Daultabad	532	4.788	4.31			1	4.26							1	0.05	2	4.31
6	Gothara	448	4.032	3.63			1	3.58							1	0.05	2	3.63
7	Karahi	196	1.764	1.59			1	1.59							0	0.00	1	1.59
8	Mahdav	484	4.356	3.92			1	3.87							1	0.05	2	3.92
9	Mandoli	554	4.986	4.49			1	4.44							1	0.05	2	4.49
10	Rasulpur Kiraoli	148	1.332	1.20									1	1.10	2	0.10	3	1.20
11	Santha	240	2.16	1.94			1	1.94							0	0.00	1	1.94
12	Sikri Hissa Iv	482	4.338	3.90			2	3.85							1	0.05	3	3.90
13	Surothi	132	1.188	1.07									1	1.02	1	0.05	2	1.07
14	Tajpur Nagariya	317	2.853	2.57			1	2.52							1	0.05	2	2.57
Total		5000	45.000	40.500	0	0.00	12	35.52	0	0.00	0	0.00	4	4.34	13	0.65	29	40.500

IIIrd Year					Year Wise Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW													
Tajpur, IWMP-VI							District-					Agra (Phy. In No.-Fin in Lakhs)						
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		WHB		DSW		ECD		R Pit		Total	
					No.	Fin.	No.	Fin.			No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Baseri Kazi	437	8.48	7.63			2	7.53							2	0.10	4	7.63
2	Bharhkol	230	4.46	4.02					1	1.47	1	2.50			1	0.05	2	4.02
3	Chauma Shahpur	286	5.55	5.00			1	3.06					2	1.78	3	0.15	6	5.00
4	Churiyari	514	9.98	8.98			1	5.29	1	1.09	1	2.50			2	0.10	4	8.98
5	Daultabad	532	10.33	9.29	1	5.69	1	3.50							2	0.10	4	9.29
6	Gothara	448	8.70	7.83					2	1.93	2	5.00	1	0.79	2	0.10	5	7.83
7	Karahi	196	3.80	3.42			1	3.37							1	0.05	2	3.42
8	Mahdav	484	9.39	8.46					2	2.17	2	5.00	1	1.09	4	0.20	7	8.46
9	Mandoli	554	10.75	9.68			1	5.99	1	1.09	1	2.50			2	0.10	4	9.68
10	Rasulpur Kiraoli	148	2.87	2.59			1	2.54							1	0.05	2	2.59
11	Santha	240	4.66	4.19			1	4.14							1	0.05	2	4.19
12	Sikri Hissa Iv	482	9.36	8.42			1	4.73	1	1.09	1	2.50			2	0.10	4	8.42
13	Surothi	132	2.56	2.31			1	2.31							0	0.00	1	2.31
14	Tajpur Nagariya	317	6.15	5.54			1	3.31					2	2.18	1	0.05	4	5.54
Total		5000	97.050	87.345	1	5.69	12	45.78	8	8.84	8	20.00	6	5.84	24	1.20	51	87.345

IVth Year				Year Wise Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW															
Tajpur, IWMP-VI							District-		Agra							(Phy. In No.-Fin in Lakhs)			
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		WHB		DSW		ECD		R Pit		Total		
					No.	Fin.	No.	Fin.			No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.	No.
1	Baseri Kazi	437	8.48	7.63			2	7.53							2	0.10	4	7.63	
2	Bharhkol	230	4.46	4.02					1	1.47	1	2.50			1	0.05	2	4.02	
3	Chauma Shahpur	286	5.55	5.00			1	3.06					2	1.78	3	0.15	6	5.00	
4	Churiyari	514	9.98	8.98			1	5.29	1	1.09	1	2.50			2	0.10	4	8.98	
5	Daultabad	532	10.33	9.29	1	5.69	1	3.50							2	0.10	4	9.29	
6	Gothara	448	8.70	7.83					2	1.93	2	5.00	1	0.79	2	0.10	5	7.83	
7	Karahi	196	3.80	3.42			1	3.37							1	0.05	2	3.42	
8	Mahdav	484	9.39	8.46					2	2.17	2	5.00	1	1.09	4	0.20	7	8.46	
9	Mandoli	554	10.75	9.68			1	5.99	1	1.09	1	2.50			2	0.10	4	9.68	
10	Rasulpur Kiraoli	148	2.87	2.59			1	2.54							1	0.05	2	2.59	
11	Santha	240	4.66	4.19			1	4.14							1	0.05	2	4.19	
12	Sikri Hissa Iv	482	9.36	8.42			1	4.73	1	1.09	1	2.50			2	0.10	4	8.42	
13	Surothi	132	2.56	2.31			1	2.31							0	0.00	1	2.31	
14	Tajpur Nagariya	317	6.15	5.54			1	3.31					2	2.18	1	0.05	4	5.54	
Total		5000	97.050	87.345	1	5.69	12	45.78	8	8.84	8	20.00	6	5.84	24	1.20	51	87.345	

Vth Year			Year Wise Physical and Finanacial Annual Action Plan Of Water Harvesting Structures Under WDW															
Tajpur, IWMP-VI						District-		Agra							(Phy. In No.-Fin in Lakhs)			
S. No.	Name of WC	Area	Amount	Funds Available	MCD		Pond		WHB		DSW		ECD		R Pit		Total	
					No.	Fin.	No.	Fin.			No.	Fin.	No.	Fin.	No.	Fin.	No.	Fin.
1	Baseri Kazi	437	8.47	7.62			2	7.52							2	0.10	4	7.62
2	Bharhkol	230	4.46	4.01					1	1.46	1	2.50			1	0.05	2	4.01
3	Chauma Shahpur	286	5.54	4.99			1	3.06					2	1.78	3	0.15	6	4.99
4	Churiyari	514	9.96	8.97			1	5.28	1	1.09	1	2.50			2	0.10	4	8.97
5	Daultabad	532	10.31	9.28	1	5.68	1	3.50							2	0.10	4	9.28
6	Gothara	448	8.68	7.81					2	1.92	2	5.00	1	0.79	2	0.10	5	7.81
7	Karahi	196	3.80	3.42			1	3.37							1	0.05	2	3.42
8	Mahdav	484	9.38	8.44					2	2.15	2	5.00	1	1.09	4	0.20	7	8.44
9	Mandoli	554	10.74	9.66			1	5.97	1	1.09	1	2.50			2	0.10	4	9.66
10	Rasulpur Kiraoli	148	2.87	2.58			1	2.53							1	0.05	2	2.58
11	Santha	240	4.65	4.19			1	4.14							1	0.05	2	4.19
12	Sikri Hissa Iv	482	9.34	8.41			1	4.72	1	1.09	1	2.50			2	0.10	4	8.41
13	Surothi	132	2.56	2.30			1	2.30							0	0.00	1	2.30
14	Tajpur Nagariya	317	6.14	5.53			1	3.30					2	2.18	1	0.05	4	5.53
Total		5000	96.900	87.210	1	5.68	12	45.69	8	8.80	8	20.00	6	5.84	24	1.20	51	87.210

MONITORING AND EVALUATION

Monitoring (1% of the Project Cost) Rs. 6 Lakhs

Regular Monitoring of the project have to be carried out at each stage. We propose -

- 1.On line monitoring as per format prescribed by the Government of India in the Department of Land Resources(DoLR) is to be done continuously. Monitoring will include process and outcome monitoring.
- 2.The Project Implementing Agency (PIA) will compulsorily submit monthly/quarterly Progress Reports countersigned by the member of Watershed Development Team to the SLNA vis-à-vis WCDC.
- 3.The WCDC will have one member exclusively for monitoring.
- 4.The WCDC will ensure uploading of monitoring data complete in all aspects to SLNA and DoLR as per Format and guidelines issued from time to time.

Budget provision for Monitoring-

Project Fund-There is fund provision amounting to Rs. 1% of the total Project Cost in the DPR. The year wise breakup of the allotted amount is also prescribed in

- Online monitoring must become a feature of all projects.
- Monitoring should include process and outcome monitoring.
- The PIA shall submit monthly/quarterly progress reports (countersigned by the Watershed Committee (WC) President) to the WCDC for further submission to the SLNA.
- The WCDC will have one member exclusively responsible for monitoring.

Different streams of monitoring are proposed

- Internal Monitoring by Project Teams (PIA/WCDC)
- Progress Monitoring
- GIS/ Web Based On-Line Monitoring
- Self Monitoring by communities
- Sustainability Monitoring
- Social Audits (atleast one Social Audit Event should be organized on Watershed Committee wise on yearly basis.
- Independent and External Monitoring by independent agencies
- Process Monitoring

Streams of Monitoring Different Streams of monitoring as prescribed by the Department of Land Resources, Government of India are to be

- 1.Internal monitoring by Project Team. The PIA and the WCDC must arrange adequate arrangement for internal monitoring of the Project.
- 2.Progress of the Quarter must be reported in time without delay and must be monitored so that the time schedule as per approved DPR is strictly followed. If there
- 3.GIS Web based On-line monitoring must be done as per laid down directives as well as instructions from SLNA and DoLR, Government of India issued from time to time.
- 4.Self Monitoring by Communities is to be done from time to time.
- 5.Sustainability of the outputs due to interventions in the project area should be monitored.
- 6.Arrangements for Independent and external monitoring as well as social auditing should be appropriately made.
- 7.Time to time monitoring of anticipated outcomes such as Soil Loss, Ground Water Recharge, amelioration of environment al parameters, Production enhancement, Income generation, Employment generation, increase in vegetative cover, status of Water Harvesting Structures, additional area brought under irrigation, etc. must be recorded and reported to WCDC/SLNA.

Under the project Area implementation programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.

To control the activities at the stage of implementing, proper plans was formed for monitoring and Evaluation. Project monitoring is one of the important components in

Three Tiers of Monitoring:

The following three tiers of monitoring are planned:

First Tier (Monitoring of activities) :

This will be carried out by PIA along with WDT and WC to monitor the implementation of all activities as per the action plan. The monitoring also aims at ensuring

Second Tier (Monitoring of outputs) :

To check the outputs of the activities, PIA along with WDT monitors as per the logical frame work. The indicators are selected considering the broad objectives of the

Third Tier (Monitoring of Outcomes) :

Project Implementation Agency along with the WC will monitor the overall outcomes of the objectives as per the logical frame. The outcomes level monitoring will start in the second year and continue on an annual basis. Most of the information can be available from the sets of output level indicators. Participatory methods will be used at the time of monitoring the activities.

The methods of collecting sample data for the monitoring activities will be clearly documented in the monitoring report. The detail of the monitoring system is presented in the table as under.

Tiers of Monitoring	Basis of monitoring	Frequency of monitoring	Orientation of the Indicator	Monitoring by
First tier	Immediate result basis	Regular Monthly Monitoring	Activity oriented	Local People organizations
Second Tier	Monitoring of Outputs	Regular monitoring (Quarterly, half yearly and annually)	Objective oriented	Internal project team (WDT, PIA & Experts)
Third Tier	Monitoring of Outcomes	Annually but monitoring start from second year onwards.	Goal Oriented	· Specified monitoring team formed by WCDC · External Monitoring team by PIA/SLNA

Vigilance and Monitoring Committees :-

- For every work sanctioned under the Scheme, there should be a local vigilance and monitoring committee, composed of members of the locality or village where the work is undertaken, to monitor the progress and quality of work while it is in progress. The Gram Sabha will elect the members of this committee and ensure that SC/STs and women are represented on it.
- The Implementing Agency should apprise this committee of estimates regarding the work, time frame and quality parameters. The final report of the committee
- Local beneficiary committees may also be constituted for effective articulation of their entitlements and their access to them. The PIA members will be responsible for ensuring that local

Evaluation (1% of the Project Cost) - Rs. 6 Lakhs

1.Evaluation will include physical, financial and social audit of the work done.

2.Panel of evaluating agencies-

a)At Central Level there is a panel of evaluating agencies. A minimum percentage of evaluations and impact studies will be carried out by National Level agencies.

b)There is a SLNA level panel of evaluators approved by the Departmental Nodal Agency at SLNA Level. This panel includes only institutions not individuals.

c)The panel to be entrusted for evaluation of the project will not belong to the project area.

d)Evaluators will evaluate the project work as per specific instructions of the Government of India as well as of the SLNA.

e)The Fund release by Government of India on a favourable report from the evaluators.

f)An amount of Rs 1% of the Project Cost is provided in the DPR for evaluation of the project.

Evaluation will be done on the completion of following phase :-

i.Preparatory phase.

ii.Work Phase.

iii.Consolidation Phase.

Budget provision for Monitoring-

Project Fund-There is fund provision amounting to Rs. 1% of the total Project Cost in the DPR. The year wise breakup of the allotted amount is also prescribed in the table.

Microwatershed-wise Financial Break-up of Monitoring Component (Year-wise -1% of the Project Cost) Area in ha Amount in Lakhs																																	
Tajpur, IWMP-VI																District-		Agra															
S. No.	MWS Code	Name of MWS	Area	Ist Year (0.0%)				Total	IInd Year (0.2%)				Total	IIIrd Year (0.2%)				Total	IVthYear (0.2%)				Total	Vth Year (0.4%)				TOTAL	TOTAL (1%)				Total
				SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC	
1	2C5B2d1a	Suphaera	160	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.01	0.00	0.04	0.01	0.02	0.01	0.00	0.04	0.01	0.02	0.01	0.00	0.04	0.02	0.04	0.02	0.00	0.08	0.04	0.10	0.06	0.00	0.19
2	2C5B2d1b	Daultabad	450	0.00	0.00	0.00	0.00	0.00	0.03	0.05	0.03	0.00	0.11	0.02	0.05	0.03	0.00	0.11	0.02	0.05	0.03	0.00	0.11	0.04	0.11	0.06	0.00	0.22	0.11	0.27	0.16	0.00	0.54
3	2C5B2d1c	Tajpur	610	0.00	0.00	0.00	0.00	0.00	0.04	0.07	0.04	0.00	0.15	0.03	0.07	0.04	0.00	0.15	0.03	0.07	0.04	0.00	0.15	0.06	0.15	0.09	0.00	0.29	0.15	0.37	0.21	0.00	0.73
4	2C5B2d2a	Nagirpura	595	0.00	0.00	0.00	0.00	0.00	0.04	0.07	0.04	0.00	0.14	0.03	0.07	0.04	0.00	0.14	0.03	0.07	0.04	0.00	0.14	0.06	0.14	0.09	0.00	0.29	0.15	0.36	0.21	0.00	0.71
5	2C5B2d2b	Gothras	510	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.03	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.05	0.12	0.07	0.00	0.24	0.13	0.31	0.18	0.00	0.61
6	2C5B2d2c	Madauli	500	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.03	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.02	0.06	0.04	0.00	0.12	0.05	0.12	0.07	0.00	0.24	0.13	0.30	0.17	0.00	0.60
7	2C5B2d2d	Khanpur Nithari	410	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.02	0.00	0.10	0.02	0.05	0.03	0.00	0.10	0.02	0.05	0.03	0.00	0.10	0.04	0.10	0.06	0.00	0.20	0.10	0.25	0.14	0.00	0.49
8	2C5B2d3a	Karahi	550	0.00	0.00	0.00	0.00	0.00	0.03	0.07	0.03	0.00	0.13	0.03	0.07	0.04	0.00	0.13	0.03	0.07	0.04	0.00	0.13	0.05	0.13	0.08	0.00	0.26	0.14	0.33	0.19	0.00	0.66
9	2C5B2d3b	Emlabada	470	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.03	0.00	0.11	0.02	0.06	0.03	0.00	0.11	0.02	0.06	0.03	0.00	0.11	0.05	0.11	0.07	0.00	0.23	0.12	0.28	0.16	0.00	0.56
10	2C5B2d3c	Mehdou	265	0.00	0.00	0.00	0.00	0.00	0.02	0.03	0.02	0.00	0.06	0.01	0.03	0.02	0.00	0.06	0.01	0.03	0.02	0.00	0.06	0.03	0.06	0.04	0.00	0.13	0.07	0.16	0.09	0.00	0.32
11	2C5B2d3f	Chauma Shahpur	480	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.03	0.00	0.12	0.02	0.06	0.03	0.00	0.12	0.02	0.06	0.03	0.00	0.12	0.05	0.12	0.07	0.00	0.23	0.12	0.29	0.17	0.00	0.58
		Total:	5000	0.000	0.000	0.000	0.000	0.000	0.300	0.600	0.300	0.000	1.200	0.240	0.600	0.360	0.000	1.200	0.240	0.600	0.360	0.000	1.200	0.480	1.200	0.720	0.000	2.400	1.260	3.000	1.740	0.000	6.000

Microwatershed-wise Financial Break-up of Evaluation Component (Year-wise -1% of the Project Cost) Area in ha Amount in Lakhs																																	
Tajpur, IWMP-VI																	District-		Agra														
s. No.	MWS Code	Name of MWS	Area	Ist Year (0.0%)				Total	IInd Year (0.3%)				Total	IIIrd Year (0.175%)				Total	IVthYear (0.175%)				Total	Vth Year (0.350%)				TOTAL	TOTAL (1%)				Total
				SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC		SLNA	WCDC	PIA	WC	
1	2C5B2d1a	Suphaera	160	0	0	0	0	0.00	0.058	0	0	0	0.06	0.034	0	0	0	0.03	0.034	0	0	0	0.03	0.067	0	0	0	0.07	0.192	0	0	0	0.19
2	2C5B2d1b	Daultabad	450	0	0	0	0	0.00	0.162	0	0	0	0.16	0.095	0	0	0	0.09	0.095	0	0	0	0.09	0.189	0	0	0	0.19	0.54	0	0	0	0.54
3	2C5B2d1c	Tajpur	610	0	0	0	0	0.00	0.22	0	0	0	0.22	0.128	0	0	0	0.13	0.128	0	0	0	0.13	0.256	0	0	0	0.26	0.732	0	0	0	0.73
4	2C5B2d2a	Nagirpura	595	0	0	0	0	0.00	0.214	0	0	0	0.21	0.125	0	0	0	0.12	0.125	0	0	0	0.12	0.25	0	0	0	0.25	0.714	0	0	0	0.71
5	2C5B2d2b	Gothras	510	0	0	0	0	0.00	0.184	0	0	0	0.18	0.107	0	0	0	0.11	0.107	0	0	0	0.11	0.214	0	0	0	0.21	0.612	0	0	0	0.61
6	2C5B2d2c	Madauli	500	0	0	0	0	0.00	0.18	0	0	0	0.18	0.105	0	0	0	0.11	0.105	0	0	0	0.11	0.21	0	0	0	0.21	0.6	0	0	0	0.60
7	2C5B2d2d	Khanpur Nithari	410	0	0	0	0	0.00	0.148	0	0	0	0.15	0.086	0	0	0	0.09	0.086	0	0	0	0.09	0.172	0	0	0	0.17	0.492	0	0	0	0.49
8	2C5B2d3a	Karahi	550	0	0	0	0	0.00	0.198	0	0	0	0.20	0.116	0	0	0	0.12	0.116	0	0	0	0.12	0.231	0	0	0	0.23	0.66	0	0	0	0.66
9	2C5B2d3b	Emlabada	470	0	0	0	0	0.00	0.169	0	0	0	0.17	0.099	0	0	0	0.10	0.099	0	0	0	0.10	0.197	0	0	0	0.20	0.564	0	0	0	0.56
10	2C5B2d3c	Mehdou	265	0	0	0	0	0.00	0.095	0	0	0	0.10	0.056	0	0	0	0.06	0.056	0	0	0	0.06	0.111	0	0	0	0.11	0.318	0	0	0	0.32
11	2C5B2d3f	Chauma Shahpur	480	0	0	0	0	0.00	0.173	0	0	0	0.17	0.101	0	0	0	0.10	0.101	0	0	0	0.10	0.202	0	0	0	0.20	0.576	0	0	0	0.58
	Total:		5000	0.000	0.000	0.000	0.000	0.000	1.800	0.000	0.000	0.000	1.800	1.050	0.000	0.000	0.000	1.050	1.050	0.000	0.000	0.000	1.050	2.100	0.000	0.000	0.000	2.100	6.000	0.000	0.000	0.000	6.000

CONSOLIDATION AND WITHDRAWAL PHASE (3% of the Project Cost)

The last two years are the Consolidation and Withdrawal Phase of the Watershed development programme. This is the crucial phase of the project as the local institutions will be trained to manage the project independently after withdrawal of the Government Institutions from the project area.

The main purpose of this phase is to create innovative NRM based, sustainable livelihoods and raise/enhance productivity levels of the augmented resources and local economic development plans developed during the watershed works phase.

CONSOLIDATION AND WITHDRAWAL STRATEGY

Success of the programme depends on Different watershed interventions and sustainability can only be achieved through active participation of community. It will be on capacity building and empowerment of stakeholders. The WC SHGs UGs etc. will be on established trained and strengthened to continue development after withdraw of PIA. By building economic activities through CBOs community participation will be sustained. The need based and demand driven interventions will reduce dependency on subsidies. Contribution from the community will be ensured for the entire activities to develop sense of belongingness and the contribution will be deposited to the account of watershed development fund (WDF). It will also be strengthening through donations from the individuals and institutions and the CBOs will be trained to run watershed as business model on sustainable basis. The tangible economic benefits alongwith empowerment by PIA will empower the CBOs to develop and sustain the watershed activities after withdrawal establishment of Public Private Partnership (PPP) Model.

ihood for Assetless section (9% of the total cost Rs. 54.00 Lakhs) consist of G

The consolidation phase will also include:-

- 1.To prepare the project completion report.
- 2.Documentation of success stories.
- 3.Making films leaflets bulletins and the lessons learnt.
- 4.Watershed plus Activities
- 5.The expenditure will be done as per the common guidelines for watershed development projects.
- 6.The completion report will reflect the development on following aspects:-
 - a)Productivity enhancement.
 - b)Nutritional Security.
 - c)Risk minimization (Integrated farming system water harvesting and protected cultivation value addition and improved marketing).
 - d)Profitability.
 - e)Livelihood security (skill enhancement capacity building increased employment in agriculture and allied enterprises reduction in migration etc.).

The activities those will be under taken during this phase are:

- 1.Completion of various leftover works under taken during work phase.
- 2.Consensus among the villagers to take up any new works out of any unspent amount.
- 3.Preparation of Project completion report with details about status of each asset.
- 4.Documentation of successful experiences as well as lessons learnt for future use.
- 5.Evolving mechanisms to improve the sustainability of various interventions made in the project area.
- 6.Formulation of mechanisms for allocation of user's right over common property resources.
- 7.Formulation of mechanisms to collect user charges for common property resources (CPR).
- 8.Creation of awareness and building capacity of the community to repair, maintain and protection of common property resources.
- 9.Training the user groups for optimum utilization of the developed natural resources.

- 10.Up scaling of successful experiences related to farm production system and off- farm livelihood activities undertaken through revolving fund under the project as well as credit and technical support from external institutions.
- 11.Evolving marketing arrangements of the farm produce as well as the off-farm and other micro enterprises.
- 12.Formation of Farmer's Federation for credit, input procurement, sale of local produce etc.

Under the project Area for the implementation of programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.

Withdrawal Mechanism:

- 1.At the end of the project, The Watershed Committee is to take the responsibility for post project management .For which the Memorandum of Agreement is to be formulated between the PIA and Watershed Committee on the following terms and conditions.
- 2.The list of assets created under EPA, NRM, Production system & microenterprises and Livelihood support system is to be prepared with joint signature of the Chairman, Secretary of the Watershed committee and PIA. The Watershed Committee will retain one copy of the list for future reference.
- 3.The amount lying unspent as on closing date will be transferred to the Watershed Development Fund.
- 4.Watershed Committee will be authorised to use only one Bank account i.e. WDF account.
- 5.Yearly auditing of the accounts by the Chartered Accountant will be mandatory and to be adhered strictly.
- 6.The office bearer of the Watershed Committee shall involve all the community irrespective of caste, creed and religion.
- 7.The Gram Sabha shall have the right to decide the user charges to be collected from the beneficiaries which shall be deposited under the watershed development fund.
- 8.The cost of repair and maintenance of the assets created out of NRM component shall be borne out of Watershed development fund by using maximum 50% of the amount collected in a year.
- 9.The WDF account will primarily run as revolving fund.
- 10.No individual beneficiary should be granted any sort of grant or financial assistance in any form.
- 11.The SHGs and UGs shall have the eligibility to take loan from the WDF with marginal interest as decided by Gram Sabha.
- 12.The Watershed Committee is also at their liberty to start new profit making ventures by utilising WDF as security deposit and the profit earned should go to the WDF.
- 13.The remuneration for the Watershed secretary will be finalised in the Gram Sabha.
- 14.The Watershed Committee may collect financial assistance from any other sources to augment the WDF. All donations, interests, fines and fees shall be deposited in the WDF.
- 15.The WDF Bank Account shall be jointly operated and maintained as per the IWMP guidelines by the Chairman and Secretary of the watershed committee.
- 16.All the expenditure shall be authenticated by the Watershed committee.
- 17.Annual meeting of the Gram Sabha is mandatory. However it may meet at any time if required.
- 18.The Watershed Committee should meet in every quarter to review the income and expenditure.
- 19.Any change in the Watershed Committee or its office bearer shall be made once it is resolved in the Gram Sabha. The Gram Sabha should believe in rotational leadership.
- 20.All the group representatives, at least one from each group shall be ensured in the Watershed Committee.
- 21.The decision approved and resolved in the Gram Sabha will only be implemented by the Watershed Committee.
- 22.In case of any embezzlement of fund, the Administrative system shall proceed according to Rules and Laws.
- 23.In the event of Gram Sabha and watershed Committee become defunct, the assets created under the project and WDF will be transferred to the Panchayat.

In the consolidation phase, the PIA would initiate works which lead to furtherance of the benefits and to sustainability of impacts. Please refer the Common Guidelines, 2008 for detailed explanation.

However, emphasis will be given to the following activities -

ØPromoting **judicious use of water** by scaling up of Micro Irrigation Systems; encouraging more and more farmers to use such techniques

ØScaling up of successful interventions in the project

ØScaling up forward and backward **linkages** established during the works phase, especially, credit and marketing linkages

ØScaling up of people's collectives, like making the WCs/SHGs/UGs into **Federations** at project level or district level

ØDocumentation of successful interventions and farmer-cases focusing on the learning there-from

ØPrepare the **Project Completion Report (PCR)**; **the PIA shall submit the PCR to the WCDC in the format provided for the purpose**

ØPrepare a **withdrawal strategy** in such a way that the project is smoothly handed over to the Gram Sabha and the Gram Sabha delegates the responsibilities to the Watershed Committee for future management

ØPrepare a strategy for **Post-Project Management**.

ØDistributing roles and responsibilities to different stakeholders including village level institutions

ØDelegating authority to various individuals/institutions in relation to maintenance and up keep of the physical structures created during the works phase

Watershed Committee Wise Financial Break-up of Consolidation Component at Various Level (Area in ha-Amount in Lakhs)							
	Tajpur, IWMP-VI			District-		Agra	
S. No.	Name of WC	Area	Vth Year (3%) of the Project Cost				
			SLNA	WCDC	PIA	WC	Total
1	Baseri Kazi	437	0.052	0.052	0.105	1.363	1.573
2	Bharhkol	230	0.028	0.028	0.055	0.718	0.828
3	Chauma Shahpur	286	0.034	0.034	0.069	0.892	1.030
4	Churiyari	514	0.062	0.062	0.123	1.604	1.850
5	Daultabad	532	0.064	0.064	0.128	1.660	1.915
7	Gothara	448	0.054	0.054	0.108	1.398	1.613
8	Karahi	196	0.024	0.024	0.047	0.612	0.706
9	Mahdav	484	0.058	0.058	0.116	1.510	1.742
10	Mandoli	554	0.066	0.066	0.133	1.728	1.994
11	Rasulpur Kiraoli	148	0.018	0.018	0.036	0.462	0.533
12	Santha	240	0.029	0.029	0.058	0.749	0.864
13	Sikri Hissa Iv	482	0.058	0.058	0.116	1.504	1.735
14	Surothi	132	0.016	0.016	0.032	0.412	0.475
15	Tajpur Nagariya	317	0.038	0.038	0.076	0.989	1.141
Total :		5000	0.600	0.600	1.200	15.600	18.000

Details of Activities under Consolidation Plan of the Project Area of									Tajpur, IWMP-VI			District-		Agra	
S. No.	Name of WC	Area	Amount in lacs	Completion of Various Left Over Work	Perparation of Project Completion Report	Documentat ion of Successful Experience	Management and Maintenance of Developed Natural Resources	Users right and users charges	Sustainable utilization of natural tesources	formation of federation for post project economic	Capacity building of CBOs for post project period	Manageme nt and utilization of WDF	Intensific ation of PSME	Intensificati on of Livelihood	Total
1	Baseri Kazi	437	1.5732	1.3382	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.5732
2	Bharhkol	230	0.8280	0.5930	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.8280
3	Chauma Shahpur	286	1.0296	0.7946	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.0296
4	Churiyari	514	1.8504	1.6154	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.8504
5	Daultabad	532	1.9152	1.6802	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.9152
7	Gothara	448	1.6128	1.3778	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.6128
8	Karahi	196	0.7056	0.4706	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.7056
9	Mahdav	484	1.7424	1.5074	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.7424
10	Mandoli	554	1.9944	1.7594	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.9944
11	Rasulpur Kiraoli	148	0.5328	0.2978	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.5328
12	Santha	240	0.8640	0.6290	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.8640
13	Sikri Hissa Iv	482	1.7352	1.5002	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.7352
14	Surothi	132	0.4752	0.2402	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	0.4752
15	Tajpur Nagariya	317	1.1412	0.9062	0.0200	0.0500	0.0200	0.0100	0.0200	0.0250	0.0100	0.0100	0.0400	0.0300	1.1412
Total :		5000	18.0000	14.7100	0.2800	0.7000	0.2800	0.1400	0.2800	0.3500	0.1400	0.1400	0.5600	0.4200	18.0000

LINKAGE	
<u>Backward Linkages :</u>	<u>Forward Linkages</u>
•Seed Certification	•Harvesting /threshing machinery
•Supply of Improved Variety of Seed	•Storage
•Supply of other Farming inputs	•Road network
•Fertilizer	•Transport facilities
•Pesticide	•Markets
•Credit Delivery System	•Agro, processing industries
•Extension services	•Milk and other collection centers
•Price support system	•Labour
•Tools/machinery	
•Nursery	

Convergence Plan At A Glance Under Project Area of							Tajpur, IWMP-VI		District-		Agra		(Phy in Nos. Fin. In Lacs)			
S. No.	Component	Activity	Ist Year		IInd Year		IIIrd Year		IVth Year		Vth Year		Total		Name of Scheme/ Department	Level of Convergence
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
1	LA	Skill Training (in nos)					35	5.25	35	5.25	35	5.25	105	15.75	NRLM/ Skill Development Mission	PIA/Distrct Level
2	PSME															
	2.1	Vermi Compost Pit (in Nos.)			14	1.26	14	1.26	14	1.26	14	1.26	42	5.04	MGNAREGA	PIA/Distrct Level
	2.2	Nadep Compost Pit (in Nos.)			14	1.12	14	1.12	14	1.12	14	1.12	42	4.48		
	2.3	Cow Shelter(in Nos.)			0	0.00	14	6.30	0	0.00	14	6.30	14	12.60		
	2.4	Goat Shelter (in Nos.)			14	4.90	14	4.90	0	0.00	14	4.90	28	14.70		
	2.5	Poultry Shelter (in Nos.)			0	0.00	14	5.60	14	5.60	0	0.00	14	11.20		
	2.6	Azola Pit (in Nos.)			0	0.00	14	0.28	0	0.00	14	0.28	14	0.56		
	2.7	Fodder Through (in Nos.)			0	0.00	14	4.90	0	0.00	14	4.90	14	9.80		
	2.8	Sanjeeva Pit(in Nos.)			6	0.12	14	0.28	0	0.00	14	0.28	20	0.68		
	2.9	Micro Irrigation (in Nos.)														
	2.9.1	Sprinkler Irrigation (in Nos.)			0	0	7	0	6	0	6	0	12	0	*NHM/Deartment of Agricultur/PMKSY	PIA/Distrct Level
	2.9.2	Drip Irrigation			6	0	7	0	6	0	6	0	18	0		
	2.10	Poly Houise			0	0	6	0	0	0	6	0	6	0	*NHM	PIA/Distrct Level
	2.11	Agro Shed Net House			0	0	6	0	0	0	6	0	6	0		
3	SMC Work														MGNAREGA	PIA/Distrct Level
	3.1	Contour Bund (in rmt.)			19212	14.467	41584	31.313	41628	31.346	41433	31.199	143857	108.324		
	3.2	Nos. of Outlet			38	0.285	83	0.623	83	0.623	82	0.615	286	2.145		
	3.3	Marginal Bund (in rmt.)			2104	3.932	4729	8.839	4221	7.889	4463	8.341	15517	29.001		
	3.4	Nos. of Outlet			4	0.600	9	1.350	8	1.200	8	1.200	29	4.350		
	3.5	Perpheral Bund (in rmt.)			6673	12.472	14601	27.289	14203	26.545	14333	26.788	49810	93.095		
	3.6	Nos. of Outlet			13	1.950	29	4.350	28	4.200	28	4.200	98	14.700		
TOTAL :				0.00		41.106		103.653		85.033		96.634		326.425		
* Financial for the Activity will be taken as per the norms and Guidelines of the respective departments applicable at the time of the execution.																

At A Glance		Convergence Programme Under the Component of PSME under the Project of Tajpur, IWMP-VI District- Agra (Phy in No. Fin. In Lakhs)																											
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Baseri Kazi	437.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.230	
2	Bharhkol	230.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210	
3	Chauma Shahpur	286.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210	
4	Churiyari	514.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.230	
5	Daultabad	532.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.230	
6	Gothara	448.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.230	
7	Karahi	196.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210	
8	Mahdav	484.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.230	
9	Mandoli	554.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	3	0.06	3	0.00	4	0.00	2	0.00	2	0.00	33	4.230	
10	Rasulpur Kiraoli	148.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210	
11	Santha	240.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210	
12	Sikri Hissa Iv	482.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210	
13	Surothi	132.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	0	0.00	0	0.00	0	0.00	0	0.00	21	4.210	
14	Tajpur Nagariya	317.00	4	0.36	4	0.32	2	0.90	3	1.05	2	0.80	2	0.04	2	0.70	2	0.04	1	0.00	1	0.00	0	0.00	0	0.00	23	4.210	
Total		5000.00	56	5.04	56	4.48	28	12.60	42	14.70	28	11.20	28	0.56	28	9.80	34	0.68	19	0.00	25	0.00	12	0.00	12	0.00	368	59.06	

IInd Year		Convergence Programme Under the Component of PSME under the Project of Tajpur, IWMP-VI District- Agra (Phy in No. Fin. In Lakhs)																											
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Baseri Kazi	437	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
2	Bharhkol	230	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
3	Chauma Shahpur	286	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
4	Churiyari	514	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
5	Daultabad	532	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
6	Gothara	448	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
7	Karahi	196	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
8	Mahdav	484	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
9	Mandoli	554	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	1	0.02	0	0.00	1	0.00	0	0.00	0	0.00	5	0.54	
10	Rasulpur Kiraoli	148	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
11	Santha	240	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
12	Sikri Hissa Iv	482	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
13	Surothi	132	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
14	Tajpur Nagariya	317	1	0.09	1	0.08	0	0.00	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.52	
	Total	5000	14	1.26	14	1.12	0	0.00	14	4.90	0	0.00	0	0.00	0	0.00	6	0.12	0	0.00	6	0.00	0	0.00	0	0.00	54	7.40	

Illrd Year		Convergence Programme Under the Component of PSME under the Project of Tajpur, IWMP-VI District- Agra (Phy in No. Fin. In Lakhs)																											
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Baseri Kazi	437	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
2	Bharhkol	230	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
3	Chauma Shahpur	286	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
4	Churiyari	514	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
5	Daultabad	532	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
6	Gothara	448	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
7	Karahi	196	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
8	Mahdav	484	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
9	Mandoli	554	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	12	1.76	
10	Rasulpur Kiraoli	148	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
11	Santha	240	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
12	Sikri Hissa Iv	482	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
13	Surothi	132	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	8	1.76	
14	Tajpur Nagariya	317	1	0.09	1	0.08	1	0.45	1	0.35	1	0.40	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	0	0.00	0	0.00	10	1.76	
Total		5000.00	14	1.26	14	1.12	14	6.3	14	4.9	14	5.6	14	0.28	14	4.9	14	0.28	7	0	7	0	6	0	6	0	138	24.64	

IVth Year		Convergence Programme Under the Component of PSME under the Project of Tajpur, IWMP-VI District- Agra (Phy in No. Fin. In Lakhs)																											
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Baseri Kazi	437.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
2	Bharhkol	230.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
3	Chauma Shahpur	286.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
4	Churiyari	514.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
5	Daultabad	532.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
6	Gothara	448.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
7	Karahi	196.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
8	Mahdav	484.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
9	Mandoli	554.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	5	0.57	
10	Rasulpur Kiraoli	148.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
11	Santha	240.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
12	Sikri Hissa Iv	482.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
13	Surothi	132.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
14	Tajpur Nagariya	317.00	1	0.09	1	0.08	0	0.00	0	0.00	1	0.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	0.57	
Total		5000.00	14	1.26	14	1.12	0	0.00	0	0.00	14	5.60	0	0.00	0	0.00	0	0.00	6	0.00	6	0.00	0	0.00	0	0.00	54	7.98	

Vth Year		Convergence Programme Under the Component of PSME under the Project of Tajpur, IWMP-VI District- Agra (Phy in No. Fin. In Lakhs)																											
S.No.	Name of WC	Area in ha	Vermi Compost Pit @ Rs 0.09		Nadep Compost Pit @ Rs. 008		Cow Shelter @ Rs 0.45		Goat Shelter @ Rs. 0.35		Poultry Shelter @ Rs. 0.40		Azola Pit @ Rs. 0.02		Fodder Through @ Rs.0.35		Sanjeevak pit @ Rs.0.02		Micro Irrigation- Sprinkler		Micro Irrigation- Drip		Poly House		Agro Shed Net House		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Baseri Kazi	437	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36	
2	Bharhkol	230	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36	
3	Chauma Shahpur	286	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36	
4	Churiyari	514	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36	
5	Daultabad	532	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36	
6	Gothara	448	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36	
7	Karahi	196	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36	
8	Mahdav	484	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36	
9	Mandoli	554	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	1	0.00	1	0.00	1	0.00	1	0.00	11	1.36	
10	Rasulpur Kiraoli	148	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36	
11	Santha	240	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36	
12	Sikri Hissa Iv	482	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36	
13	Surothi	132	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36	
14	Tajpur Nagariya	317	1	0.09	1	0.08	1	0.45	1	0.35	0	0.00	1	0.02	1	0.35	1	0.02	0	0.00	0	0.00	0	0.00	0	0.00	7	1.36	
Total		5000.00	14	1.26	14	1.12	14	6.30	14	4.90	0	0.00	14	0.28	14	4.90	14	0.28	6	0.00	6	0.00	6	0.00	6	0.00	122	19.04	

WC Wise Planing of Contour Bund (CB) Under Project				Tajpur, IWMP-VI		District-	Agra		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Baseri Kazi	1844	1.389	3664	2.759	2962	2.230	3512	2.645	11982	9.022
Bharhkol	1026	0.773	1870	1.408	1533	1.154	1835	1.382	6264	4.717
Chauma Shahpur	1693	1.275	2561	1.928	2758	2.077	2466	1.857	9478	7.137
Churiyari	1852	1.395	4208	3.169	4638	3.492	4647	3.499	15345	11.555
Daultabad	2165	1.630	4659	3.508	4920	3.705	4304	3.241	16048	12.084
FatehpurSikri(NPP)	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Gothara	2785	2.097	4739	3.568	4810	3.622	4671	3.517	17005	12.805
Karahi	1508	1.136	2163	1.629	2179	1.641	1781	1.341	7631	5.746
Mahdav	1097	0.826	3276	2.467	3543	2.668	3074	2.315	10990	8.275
Mandoli	2299	1.731	6513	4.904	5994	4.513	6424	4.837	21230	15.986
Rasulpur Kiraoli	1209	0.910	1196	0.901	1290	0.971	1320	0.994	5015	3.776
Santha	0	0.000	0	0.000	0	0.000	1862	1.402	1862	1.402
Sikri Hissa Iv	1734	1.306	3813	2.871	3601	2.712	2318	1.745	11466	8.634
Surothi	0	0.000	2063	1.553	2257	1.700	2471	1.861	6791	5.114
Tajpur Nagariya	0	0.000	859	0.647	1143	0.861	748	0.563	2750	2.071
Total	19212	14.47	41584	31.313	41628	31.346	41433	31.199	143857	108.324
OUTLETS (for safe Disposal of Water)										
Nos	38	0.285	83	0.623	83	0.623	82	0.615	286	2.145
Amount @ Rs. 0.0075 lac per Outlet	0.285		0.6225		0.6225		0.615		2.145	

WC Wise Planing of Marginal Bund (MB) Under Project				Tajpur, IWMP-VI		District-	Agra		(Phy. In rmt, Fin. In Lakhs)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Baseri Kazi	1119	2.091	0	0.000	0	0.000	0	0.000	1119	2.091
Bharhkol	0	0.000	3106	5.805	0	0.000	0	0.000	3106	5.805
Churiyari	0	0.000	0	0.000	794	1.484	0	0.000	794	1.484
Daultabad	0	0.000	0	0.000	0	0.000	2250	4.205	2250	4.205
FatehpurSikri(NPP)	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Mahdav	0	0.000	0	0.000	3427	6.405	0	0.000	3427	6.405
Mandoli	0	0.000	0	0.000	0	0.000	1506	2.815	1506	2.815
Santha	556	1.039	0	0.000	0	0.000	0	0.000	556	1.039
Sikri Hissa Iv	0	0.000	1623	3.033	0	0.000	0	0.000	1623	3.033
Tajpur Nagariya	429	0.802	0	0.000	0	0.000	707	1.321	1136	2.123
Total	2104	3.932	4729	8.839	4221	7.889	4463	8.341	15517	29.001
OUTLETS (for safe Disposal of Water)										
Nos	4	0.60	9	1.350	8	1.200	8	1.200	29	4.350
Amount @ Rs. 0.15 lac per Outlet	0.60		1.35		1.20		1.20		4.35	

WC Wise Planing of Peripheral Bund (PB) Under Project				Tajpur, IWMP-VI		District-	Agra		(Phy. In rmt, Fin. In Rs.)	
NAME of WC	IInd year		IIIrd Year		IVth Year		Vth Year		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Baseri Kazi	934	1.746	0	0.000	0	0.000	0	0.000	934	1.746
Bharhkol	0	0.000	2005	3.747	0	0.000	0	0.000	2005	3.747
Chauma Shahpur	0	0.000	0	0.000	4345	8.121	0	0.000	4345	8.121
Churiyari	0	0.000	0	0.000	0	0.000	2564	4.792	2564	4.792
Daultabad	0	0.000	10826	20.234	0	0.000	0	0.000	10826	20.234
FatehpurSikri(NPP)	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Gothara	0	0.000	0	0.000	7017	13.115	0	0.000	7017	13.115
Karahi	958	1.791	0	0.000	0	0.000	0	0.000	958	1.791
Mahdav	4781	8.936	0	0.000	0	0.000	0	0.000	4781	8.936
Mandoli	0	0.000	0	0.000	0	0.000	6242	11.666	6242	11.666
Rasulpur Kiraoli	0	0.000	0	0.000	0	0.000	2703	5.052	2703	5.052
Sikri Hissa Iv	0	0.000	0	0.000	2841	5.310	0	0.000	2841	5.310
Surothi	0	0.000	0	0.000	0	0.000	2824	5.278	2824	5.278
Tajpur Nagariya	0	0.000	1770	3.308	0	0.000	0	0.000	1770	3.308
Total	6673	12.47	14601	27.29	14203	26.55	14333	26.79	49810	93.095
OUTLETS (for safe Disposal of Water)										
Nos	13	1.95	29	4.350	28	4.200	28	4.200	98	14.700
Amount @ Rs. 0.15 lac per Outlet	1.95		4.35		4.20		4.20		14.70	

Abstract of Expected Outcomes in the Project Area			Tajpur, IWMP-VI	District-	Agra
S. No.	Item	Unit	Pre-project Status	Expected Post-project Status	Remarks
1	2	3	4	5	6
1	Status of water table				
1.1	Open Well	In mt			
1.1.1	Pre Monsoon		16-17	15-16	
1.1.2	Post Monsoon		15-16	14-15	
1.2	Bore Well	In mt	35-37	34-35	
3	Water Harvesting structures repaired/ rejuvenated			75	
4	Availability of water	months.	4-5	5-6	
5	Storage Capacity	ham	N.A.	84.97472	
6	Area brought under Supplementary Irrigation in ha				
6.1	@ 5.0cm * 2 Irrigation/ha	ha	-	424.87	
6.2	@ 7.5cm * 2 Irrigation/ha	ha	-	283.25	
7	Availability of drinking water	ha	Sufficient	Sufficient	
8	Increase in irrigation potential @ 50% of storage Capacity	ha	N.A.	42.48	
9	Area under agricultural crop	ham			
9.1	Area under single crop	ha	2824.70	2265.76	
9.2	Area under double crop	ha	1592.65	2190.62	
9.3	Area under multiple crop	ha	0.00	121.00	
9.4	Cropping Intensity	%	120.20	140.20	
9.5	B:C Ratio		1.54	2.27	
10	Increase in area under Afforestation	ha	33.57	36.34	
11	Increase in area under horticulture	ha	6.07	33.54	
12	Increase in area under fodder	ha	21.61	157.59	
13	Increase in area under vegetation	ha	61.25	227.47	
14	Increase in milk production	in Ltr	0.148	0.251	
15	Increase in no. of livelihoods	in no.	-	765	

Abstract of Expected Outcomes in the Project Area			Tajpur, IWMP-VI	District-	Agra
S. No.	Item	Unit	Pre-project Status	Expected Post-project Status	Remarks
15.1	Increase in income	no.			
15.2	For Assetless	In Rs.	16900	25000	
16	For Farmers	In Rs.	22700	33900	
17	Change in Migration Status	in Rs.	25583	17908	
18	No. of SHGs	no	0	153	
19	No. of SHGs Linkage	no.	0	153	
20	SHG Federations	no.	0	14	
21	Credit Institutions	no.			
22	Backward/Farward Linkage Established	no.	0	14	
23	No. of Assett Created	no.	N.A.	75	
24	NPV of Net Benefit at 15% discounted Factor	In Rs.		26270978.79	
25	Actual Benefit @ 15% Discounted Value		-	1.45	
26	IRR	in %	-	29.94	

Mandays Generated		
SMC (Through Convergence)	Total Amount/175	131669
Sub Total		131669
Through IWMP Fund :-		
Land Development	60% of Total Amount /175	11520
WHS	(Amount of Dressing + Sodding)/175	
Sub Total		11520
Self Employment :-		
Through SHGs	No. of SHG * 10 *150	229500
Through Micro Enterprises	No. of ME * 5 *180	91800
Through use of Farm Machinery	No. of Machine * 30	7980
Sub Total		329280
Total		472469

CATEGORY WISE MANDAYS GENERATED in Nos.				No. of person employed			
GEN	SC	Total	WOMEN	GEN	SC	Total	WOMEN
60%	40%	100%	35%				
79001	52668	131669	46084	791	527	1318	461
6912	4608	11520	4032	70	47	117	41
0	0	0	0	0	0	0	0
6912	4608	11520	4032	70	47	117	41
137700	91800	229500	80325	918	612	1530	804
55080	36720	91800	32130	306	204	510	322
4788	3192	7980	2793	160	106	266	28
197568	131712	329280	115248	1384	922	2306	1153
283481	188988	472469	165364	2245	1496	3741	1655

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under										
Tajpur, IWMP-VI				District:	Agra		Net Cultivable Area :		5000.00	ha
S.No.	Particular	Area ha.	Productivity in q/ha.	Total Production in q (3*4)	Investment Cost/ha in Rs.	Total Investment Cost (3*6)	Market Rate/q in Rs.	Gross Return (5*8)	Net Profit (9-7)	BC Ratio (9/7)
1	2	3	4	5	6	7	8	9	10	11
Pre-project										
A	Khariff									
1	Paddy	962.00	16.00	15392.00	7000	6734000	1000	15392000	8658000	1.29
2	Jwar	228.00	5.25	1197.00	3200	729600	1400	1675800	946200	1.30
3	Bajra	278.00	5.00	1390.00	3000	834000	1400	1946000	1112000	1.33
4	Maiz	101.00	9.00	909.00	4500	454500	1100	999900	545400	1.20
5	Arhar	329.00	3.25	1069.25	5000	1645000	4000	4277000	2632000	1.60
6	Urd/Moong	304.00	3.00	912.00	5000	1520000	4000	3648000	2128000	1.40
7	Chia	0.00	8.00	0.00	8000	0	7000	0	0	0.00
8	Vegetable	95.00	40.00	3800.00	8000	760000	500	1900000	1140000	1.50
9	Fodder	70.00	150.00	10500.00	6000	420000	100	1050000	630000	1.50
10	Others	101.00	7.75	782.75	5000	505000	1500	1174125	669125	1.33
Sub Total A		2468.00				13602100.00		32062825.00	18460725.00	1.36
B	Rabi									
1	Wheat	1308.00	16.25	21255.00	7000.00	9156000.00	1200.00	25506000.00	16350000.00	1.79
2	Barley	254.00	6.00	1524.00	3500.00	889000.00	1400.00	2133600.00	1244600.00	1.40
3	Mustard	363.00	3.00	1089.00	2500.00	907500.00	2200.00	2395800.00	1488300.00	1.64
4	Gram	264.00	6.25	1650.00	8000.00	2112000.00	4000.00	6600000.00	4488000.00	2.13
5	Lentil	436.00	3.25	1417.00	4500.00	1962000.00	3500.00	4959500.00	2997500.00	1.53
6	Field pea	472.00	9.00	4248.00	5500.00	2596000.00	1500.00	6372000.00	3776000.00	1.45
7	Quinoa	0.00	0.00	0.00	8000.00	0.00	6000.00	0.00	0.00	0.00
8	Vegetable	173.00	45.00	7785.00	8000.00	1384000.00	500.00	3892500.00	2508500.00	1.81
	Fodder	109.00	160.00	17440.00	6000.00	654000.00	100.00	1744000.00	1090000.00	1.67
9	Others	163.00	8.00	1304.00	5000.00	815000.00	1500.00	1956000.00	1141000.00	1.40
Sub Total B		3542.00				20475500.00		55559400.00	35083900.00	1.71
C	Zaid	0.00	0.00	0.00	0	0	0	0	0	0.00
Gross Area		6010.00				34077600.00		111118800.00	53544625.00	1.57
Cropping Intensity				120.20 %						

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under										
Tajpur, IWMP-VI				District:	Agra		Net Cultivable Area :		5000.00	ha
S.No.	Particular	Area ha.	Productivity in q/ha.	Total Production in q (3*4)	Investment Cost/ha in Rs.	Total Investment Cost (3*6)	Market Rate/q in Rs.	Gross Return (5*8)	Net Profit (9-7)	BC Ratio (9/7)
1	2	3	4	5	6	7	8	9	10	11
Post-project										
A	Khariff									
1	Paddy	848.00	20.50	17384.00	9000	7632000	1400	24337600	16705600	2.19
2	Jwar	289.00	5.25	1517.25	5000	1445000	1600	2427600	982600	0.68
3	Bajra	346.00	5.00	1730.00	5000	1730000	1600	2768000	1038000	0.60
4	Maiz	202.00	14.50	2929.00	7500	1515000	1450	4247050	2732050	1.80
5	Arhar	390.00	5.75	2242.50	7000	2730000	4500	10091250	7361250	2.70
6	Urd/Moong	375.00	5.25	1968.75	7000	2625000	4800	9450000	6825000	2.60
7	Chia	14.00	8.00	112.00	8000	112000	7000	784000	672000	6.00
8	Vegetable	123.00	75.00	9225.00	10000	1230000	700	6457500	5227500	4.25
9	Fodder	87.00	230.00	20010.00	9000	783000	120	2401200	1618200	2.07
10	Others	140.00	12.50	1750.00	7500	1050000	1700	2975000	1925000	1.83
Sub Total A		2814.00				20852000.00		65939200.00	45087200.00	2.16
B	Rabi									
1	Wheat	1557	21	32697	9000	14013000	1600	52315200	38302200	2.73
2	Barley	293	10	2930	6000	1758000	1800	5274000	3516000	2
3	Mustard	439	5.75	2524.25	6500	2853500	3400	8582450	5728950	2.01
4	Gram	303	7.25	2196.75	9000	2727000	4500	9885375	7158375	2.63
5	Lentil	387	5.25	2031.75	6000	2322000	3500	7111125	4789125	2.06
6	Field pea	522	14	7308	7000	3654000	1800	13154400	9500400	2.6
7	Quinoa	21	12.5	262.5	8000	168000	6000	1575000	1407000	8.38
8	Vegetable	209	75	15675	10000	2090000	500	7837500	5747500	2.75
9	Fodder	146	200	29200	8000	1168000	140	4088000	2920000	2.5
10	Others	198	12	2376	7000	1386000	1700	4039200	2653200	1.91
Sub Total B		4075.00				32139500.00		113862250.00	81722750.00	2.54
C	Zaid	121.00	9.00	1089.00	5000	605000	1800	1960200	1355200	2.24
	Gross Area	7010.00				53596500.00		115822450.00	128165150.00	2.39
Cropping Intensity				140.2	%					

Production, Productivity, Investment Cost, BC and Cropping Intensity of Major Crops under							
Tajpur, IWMP-VI			District:	Agra	Net Cultivable Area :	5000.00	ha
Over all BC		Pre-project	1.57 : 1				
		Post-project	2.39 : 1				
Area Under Agriculture Use in ha							
Pre-Project Status				Post-Project Status			
Area under Single Crop	2824.70	1	2824.70	Area under Single Crop	2265.76	1	2265.76
Area under Double Crop	1592.65	2	3185.30	Area under Double Crop	2190.62	2	4381.24
Area under Multiple Crop	0.00	3	0.00	Area under Multiple Crop	121.00	3	363.00
Total :			6010.00	Total :			7010.00
Crpping Intensity %		120.20		Crpping Intensity %		140.20	

Year wise Projected Benefit from Various Component under Project Area					
Tajpur, IWMP-VI		District- Agra		(amt in Rs.)	
Year	Land Development	From Livelihood Activities of Assetless	From Livelihood Activities of Farmers	From Livestock Activities	Total
1	0.00	0.00	0.00	0.00	0.00
2	0.00	0.00	0.00	0.00	0.00
3	0.00	1374497.00	14641098.00	4566012.00	20581607.00
4	0.00	1832663.00	19521463.00	6088017.00	27442143.00
5	355550.00	2290829.00	24401829.00	7610021.00	34658229.00
6	1753490.00	2748995.00	29282195.00	9132025.00	42916705.00
7	5099570.00	3207160.00	34162561.00	10654029.00	53123320.00
Total	7208610.00	11454144.00	122009146.00	38050104.00	178722004.00

Income Projection for Assetless, Farmers and Livestock under the project for 7 years.									Amt in Rs.
S.No.	Year	% Increase	Assetless		Farmers		Livestock		Total Increase
			11454144		122009146		38050103.5		171513394
1	1	0	0		0		0		0
2	2	0	0		0		0		0
3	3	12	1374497		14641098		4566012		20581607
4	4	16	1832663		19521463		6088017		27442143
5	5	20	2290829		24401829		7610021		34302679
6	6	24	2748995		29282195		9132025		41163215
7	7	28	3207160		34162561		10654029		48023750
	Total	100	11454144		122009146		38050104		171513394

Calculation of NPV of Net Benefit @ 15% of Discounted Value								
Year	Project Cost				Total Benefit	Net Benefit	Discounted Factor @ 15%	NPV @ 15%
	IWMP	Convergence	Op. maint.	Total				
1	3600000			3600000.00	0.00	-3600000	0.870	-3132000
2	8400000	4110584.90		12510584.90	0.00	-12510584.90	0.756	-9458002.18
3	15000000	10365302.20		25365302.20	20581607.00	-4783695.20	0.658	-3147671.44
4	15000000	8503284.00		23503284.00	27442143.00	3938859.00	0.572	2253027.35
5	18000000	9663377.30		27663377.30	34658229.00	6994851.70	0.497	3476441.29
6	0.00		2766338.00	2766338.00	42916705.00	40150367.00	0.432	17344958.54
7	0.00		2766338.00	2766338.00	53123320.00	50356982.00	0.376	18934225.23
	60000000.00	32642548.40	5532676.00	98175224.40	178722004.00	80546779.60		26270978.79

Calculation of B : C Ratio					
Year	Total Cost	Benefit	Discounted Factor @ 15%	Actual Cost @ 15% Discounted Value	Actual Benefit @ 15% Discounted Value
1	3600000.00	0.00	0.870	3132000.00	0.00
2	12510584.90	0.00	0.756	9458002.18	0.00
3	25365302.20	20581607.00	0.658	16690368.85	13542697.41
4	23503284.00	27442143.00	0.572	13443878.45	15696905.80
5	27663377.30	34658229.00	0.497	13748698.52	17225139.81
6	2766338.00	42916705.00	0.432	1195058.02	18540016.56
7	2766338.00	53123320.00	0.376	1040143.09	19974368.32
				58708149.10	84979127.90
				B : C	1.45

Calculation of IRR																
Year	Project Cost				Total Bnenfit	Net Benefit	Discounted Factor @ 12%	NPV @ 12%	Discounted Factor @ 15%	NPV @ 15%	Discounted Factor @ 20%	NPV @ 20%	Discounted Factor @ 25%	NPV @ 25%	Discounted Factor @ 30%	NPV @ 30%
	IWMP	Covergence	Operation & Maintenance Cost	Total												
1	3600000.00	0.00	0.00	3600000.00	0.00	-3600000.00	0.893	-3214800.00	0.870	-3132000.00	0.833	-2998800.00	0.800	-2880000.00	0.769	-2472181.20
2	8400000.00	4110584.90	0.00	12510584.90	0.00	-12510584.90	0.797	-9970936.17	0.756	-9458002.18	0.694	-8682345.92	0.640	-8006774.34	0.592	-5902794.21
3	15000000.00	10365302.20	0.00	25365302.20	20581607.00	-4783695.20	0.712	-3405990.98	0.658	-3147671.44	0.579	-2769759.52	0.512	-2449251.94	0.455	-1549725.90
4	15000000.00	8503284.00	0.00	23503284.00	27442143.00	3938859.00	0.636	2505114.32	0.572	2253027.35	0.482	1898530.04	0.410	1614932.19	0.350	876790.01
5	18000000.00	9663377.30	0.00	27663377.30	34658229.00	6994851.70	0.567	3966080.91	0.497	3476441.29	0.402	2811930.38	0.328	2294311.36	0.269	1066875.77
6	0.00	0.00	2766338.00	2766338.00	42916705.00	40150367.00	0.507	20356236.07	0.432	17344958.54	0.335	13450372.95	0.262	10519396.15	0.207	4213740.87
7	0.00	0.00	2766338.00	2766338.00	53123320.00	50356982.00	0.452	22761355.86	0.376	18934225.23	0.279	14049597.98	0.210	10574966.22	0.159	3619055.58
	60000000.00	32642548.40	5532676.00	98175224.40	178722004.00	80546779.60		32997060.02		26270978.79		17759525.90		11667579.64		-148239.08

IRR %

25 +

25

+

11667579.64/((11667579.64+(-148239.08)))*(30-25)

=

29.94

BANK ACCOUNTS & WATERSHED DEVELOPMENT FUND (WDF)

Bank Accounts :-

Following Bank Accounts will be opened in the Bank and operated in the manner prescribed below :-

WCDC Account :- Jointly Operated by District Magistrate & BSA (PIA)

•P.I.A. Account :-

- 1.Joint S.B. Account in the name of PIA
- 2.It will be opened in the Government Recognized Bank.
- 3.It will be operated jointly by BSA & Accountant of P.I.A.

•Project Fund Account of WC :-

- 1.Joint S.B. Account in the name of Watershed Project for the Watershed Fund received from the PIA
- 2.It will be opened in the local Bank Branch
- 3.It will be operated jointly by

I)Secretary

- WC

II)Nominated Member

- WDT

Structure of Watershed Committee (WC) :-

	Category	Members
•Chairman	:	1
•Secretary	:	1
•Representing User Group	:	2-3
1.Representing Self Help Group	:	2-3
2.Representing Women	:	1
3.Representing SC	:	1
4.Representing Landless	:	1
5.Representing WDT	:	1
Total No. of Members	:	10-12

Office Bearer of WC :-

1.Chairman

Secretary

•WDF Account :-

Opening of Watershed Development Fund Accounts :-

Under the project Area for the implementation of programme a separate Watershed Development Fund Account will be opened and maintained as per the IWMP Guidelines.

Following activities will be taken for mobilizing the beneficiaries contribution –

- Briefing the beneficiaries about the purpose, utility and rate of contribution.

- Informing the beneficiaries about the implications of non-payment of contribution.
- Motivating beneficiaries for making contribution.
- Collecting and depositing the contribution in the Watershed Development Fund.
- WDT & WC will be responsible for obtaining the contribution.

Utilization of WDF –

1.Watershed Development Fund shall be in operation only after the project period.

- It will be operated jointly by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha.
- This fund should be utilised only with the approval of watershed committee for the maintenance and development of Community Assets, CPR and administrative cost if watershed secretary will continue after the project period with the approval of WC.
- No money shall be withdrawn during the project period.
- Watershed Project Fund should not be used for individual work.

WATERSHED DEVELOPMENT FUND (WDF)

1. One of the mandatory conditions for selection of villages for watershed projects is Farmer's contribution towards the Watershed Development Fund (WDF). The contributions to WDF shall be a minimum 10% of the cost of NRM works executed on private lands only. However, in case of SC, small and marginal farmers, the minimum contribution shall be 5% of the cost of NRM works executed on their lands.

2. For other cost intensive farming system activities such as Aquaculture, Horticulture, Agro-forestry, Animal Husbandry etc on private land directly benefiting the individual farmers, the contribution of farmers will be 20% for General category and 10% for SC & ST beneficiaries.

3. These contributions would be acceptable either in cash at the time of execution of works or voluntary labour. A sum equivalent to the monetary value of the voluntary labour would be transferred from the watershed project account to the WDF bank account that will be distinct from the Watershed Committee (WC) bank account. User charges, sales proceeds and disposal amounts of intermediate usufruct rights shall also be deposited in the WDF bank account.

4. Income earned from assets created under the project on common property resources shall also be credited to WDF.

5. The Secretary, Watershed Committee (WC) shall maintain a completely separate account of the income and expenditure of the WDF. Rules for operation of the fund should be prepared by the Watershed Committee (WC) and ratified by the Gram Sabha. The WDF bank account should be operated by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha. Alternatively, the guidelines for the management and utilization of the WDF may be evolved by the concerned Nodal Ministry.

6. After completion of Phase II, at least 50% of the WDF funds shall be reserved for maintenance of assets created on community land or for common use under the project. Works taken up on private land shall not be eligible for repair/maintenance out of this Fund. The remaining money may be used as a revolving fund to advance loans to the villagers of the project area who have contributed to the fund. Individuals as well as charitable institutions should be encouraged to contribute generously to this Fund.

User Charges -

The Gram Sabha through the Watershed Committee (WC) shall put in place mechanism for collecting user charges. No charge will be taken from landless, destitute or disabled / widow headed house holds for work done on private or public land. The user charges collected shall be credited to the WDF for maintenance of assets created during the project.

Watershed Development Fund			
One of the mandatory conditions for IWMP projects is people's contribution towards the Watershed Development Fund (WDF). The contributions to WDF shall be a minimum 10% of the cost of NRM works executed on private lands only. However, in case of SC/ST, small and marginal farmers, the minimum contribution shall be 5% of the cost of NRM works executed on their lands. However, for other cost intensive farming system activities such as Aquaculture, Horticulture, Agro-forestry, Animal Husbandry etc on private land directly benefiting the individual farmers, the contribution of farmers will be 20% for General category and 10% for SC & ST beneficiaries and the remaining cost of the activities i.e. 80% for the General and 90% for SC/ST category will come from the project funds subject to a maximum limit of an amount equal to double of the standard unit cost norm for Watershed Development Project.			
These contributions would be acceptable either in cash at the time of execution of works or voluntary labour. A sum equivalent to the monetary value of the voluntary labour would be transferred from the watershed project account to the WDF bank account that will be distinct from the Watershed Committee (WC) bank account. User charges, sales proceeds and disposal amounts of intermediate usufruct rights shall also be deposited in the WDF bank account. Common Guidelines for Watershed Development Projects Income earned from assets created under the project on common property resources shall also be credited to WDF.			
The Secretary, Watershed Committee (WC) shall maintain a completely separate account of the income and expenditure of the WDF. Rules for operation of the fund should be prepared by the Watershed Committee (WC) and ratified by the Gram Sabha. The WDF bank account should be operated by the President of the Gram Panchayat and any member from the SHG nominated by the Gram Sabha. Alternatively, the guidelines for the management and utilization of the WDF may be evolved by the concerned Nodal Ministry.			
After completion of Phase II, at least 50% of the WDF funds shall be reserved for maintenance of assets created on community land or for common use under the project. Works taken up on private land shall not be eligible for repair/maintenance out of this Fund. The remaining money may be used as a revolving fund to advance loans to the villagers of the project area who have contributed to the fund. Individuals as well as charitable institutions should be encouraged to contribute generously to this Fund.			
Details of WDF Collected Under The Project of Nagla Dhir, IWMP-IV, District-Firozabad			
Component	Category	Rate	Amount in Lakhs
NRM Works Amount on Land Development only	SC/ST SC/ST, small and marginal farmers	5%	1.1760
	General	10%	1.0080
SMC Wok Through Convergence	-	-	-
Farming System	SC/ST	10%	2.4000
	General	20%	7.2000
User Charges as applicable on WHS Work fixed by user group on the basis of mutual concent for providing Supplementary Irrigation.		-	-
Total :			11.7840

List of Records/Registers to be maintained at different levels

WCDC:

- 1. Cheque book register
- 2. Grants received from Centre/State
- 3. Grants Distribution Register
- 4. UCs register for UCs received from PIA/watershed committees
- 5. Activities wise Physical and Financial Progress Details
- 6. Technical Sanction Register
- 7. Administrative Sanction Register
- 8. Bank Reconciliation statement register
- 9. Asset Register- Dead-stock Register
- 10. Meeting Register
- 11. Training Register
- 12. Ledger
- 13. Payments Book
- 14. Visitor’s Book

PIA Level

- 1. Register for grants received from states
- 2. UCs register for UCs to be sent to WCDC
- 3. Bank pass book/ cheque Book Register
- 4. Bank Reconciliation statement register
- 5. UCs register for UCs received from different watershed committees
- 6. Physical and financial progress report
- 7. Asset Register- Dead Stock Register
- 8. Training Register
- 9. Material Book (EPA)
- 10. Ledger
- 11. Payment Book

Watershed Committee Level

- 1. Cash book
- 2. Contingency bill register
- 3. Voucher register
- 4. Bank Pass Book Register
- 5. Bank Reconciliation statement- register
- 6. Advances/Adjustment register
- 7. Bank cheque book register
- 8. Asset Register- dead stock Register
- 9. Assets Created Register
- 10. Income register (from watershed assets)
- 11. WDF Account Register
- 12.Seed Money Register
- 13. Register showing physical and financial progress
- 14. Training Register
- 15. Technical Sanction Register
- 16. Administrative Sanction Register
- 17. Meeting Register (Resolution Book)
- 18. Material Book Register
- 19. Stock Register
- 20. Receipt Book
- 21. Voucher Book
- 22. Ledger
- 23. Account Ledger
- 24. Bill Book
- 25. Members’ Pass Book Register
- 26. Attendance Register (for Labour)
- 27. Payments Register
- 28. Works wise Expenditure Register
- 29. Visitor’s Book

SHGs:

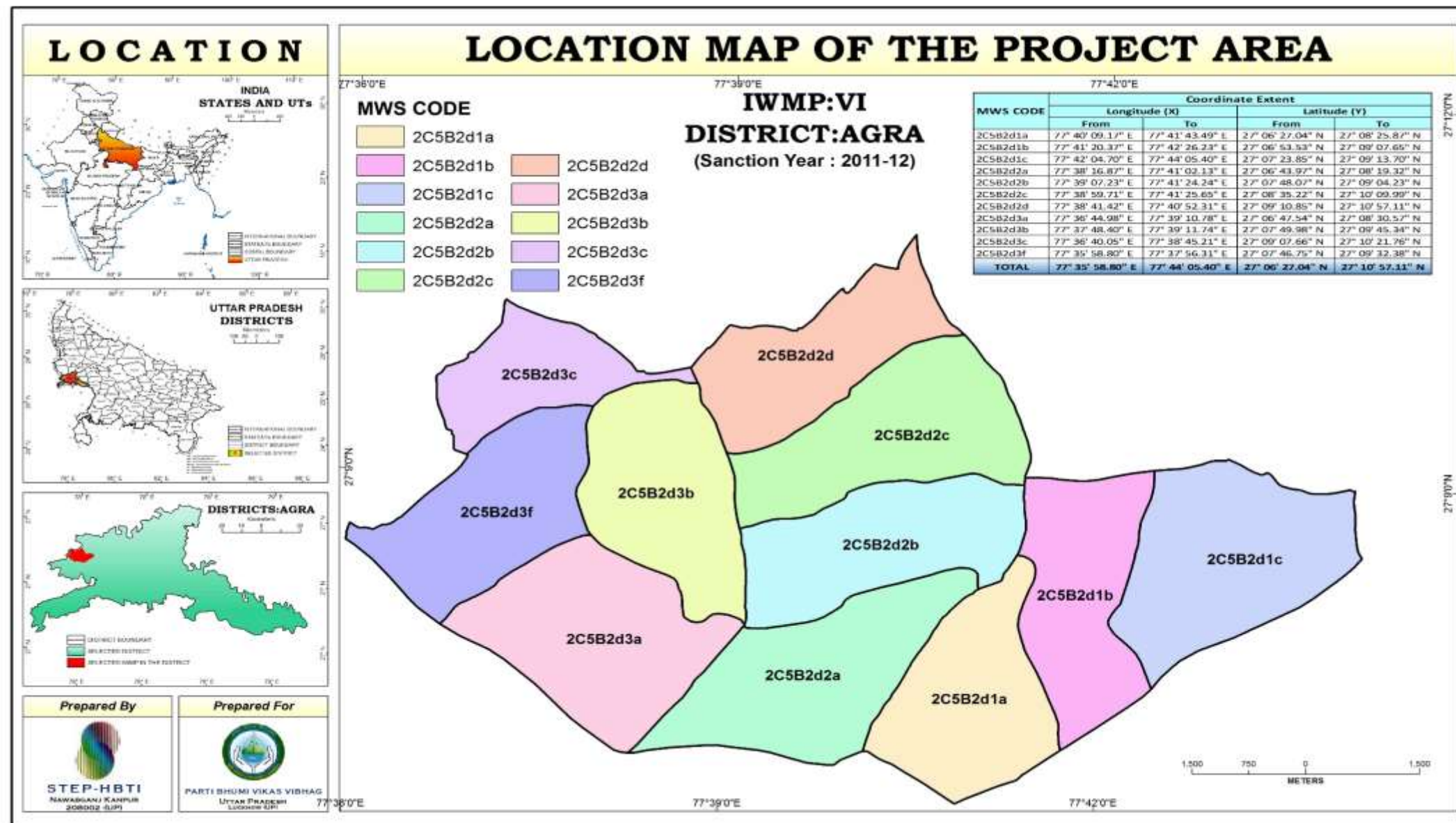
- 1.Meeting Register
- 2.Fund received Register
- 3.Bank Pass Book Register
- 4. Internal Lending/Loan Register
- 5.Savings Book Register
- 6.Seed Money Distribution & Recovery Register
- 7.Training Register
- 8. Composit Loan/Grant-in-aid Register

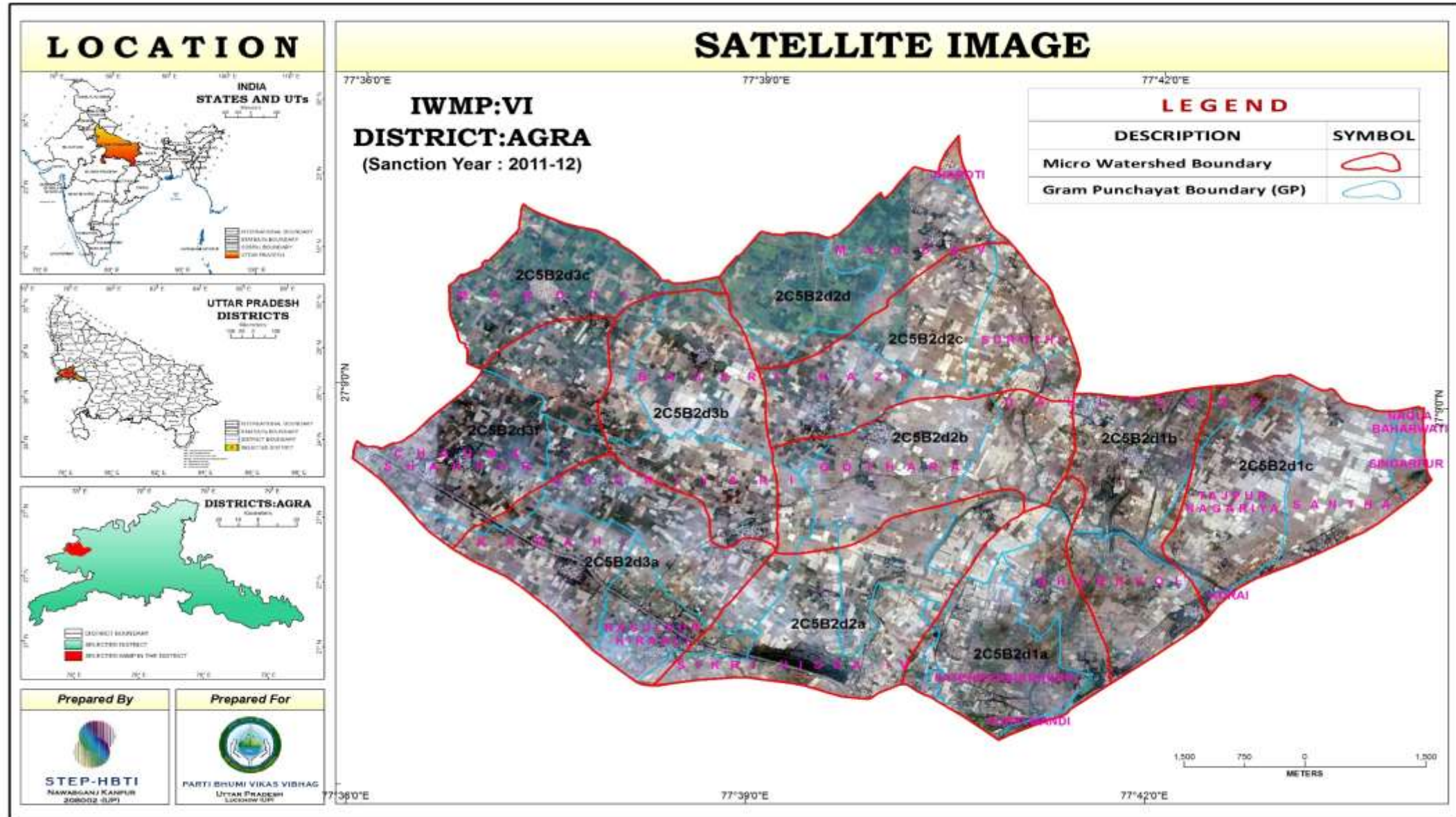
OR Any other Records/Register prescribed by the SLNA/DoLR from time to time

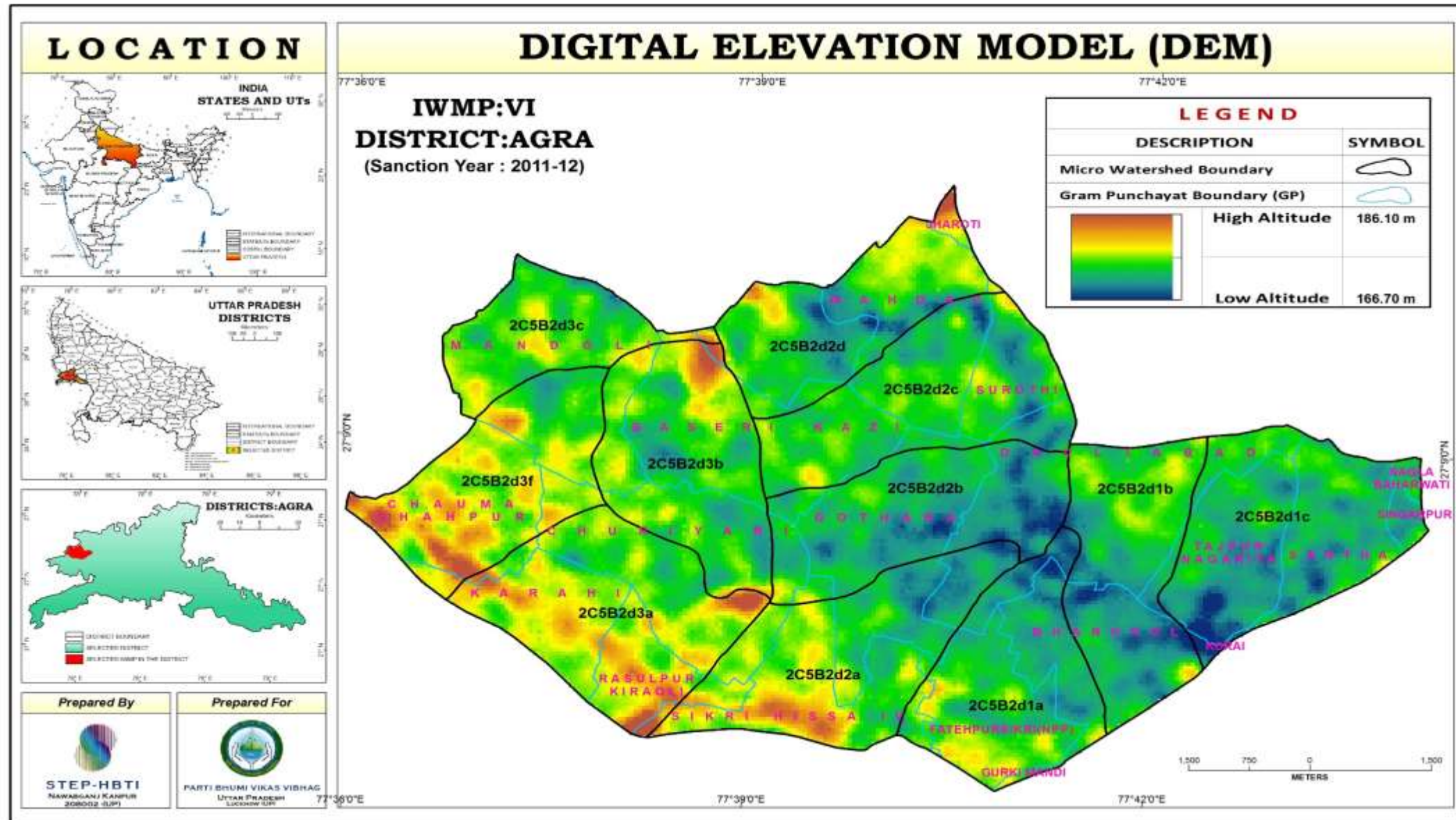
Activity Calendar for Various Component Under IWMP Projects.

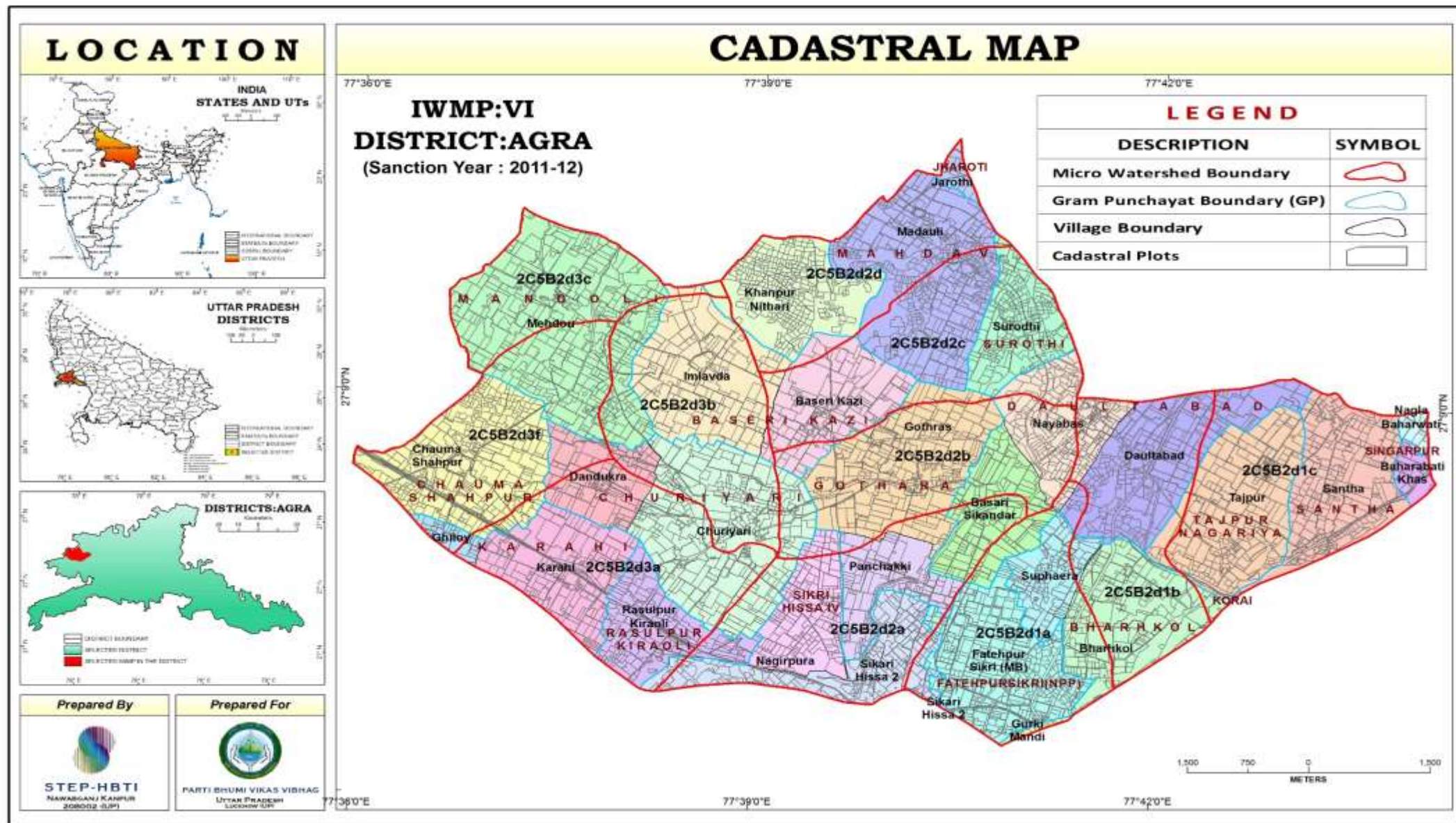
Quarter/Month-->	Q1			Q2			Q3			Q4		
	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Components												
Capacity Building				x				x				x
Production System & Micro Enterprises	x					x				x		
Soil & Moisture Conservation				x					x			
Land Development						x						
Water harvesting Structure				x			x			x		
Livelihood Activities												

ABRIVIATION			
AAP	Annual Action Plan	PB	Peripheral Bund
BPL	Below Power Line	PCA	Project Completion Report
CB	Capacity Building	PIA	Project Implementing Agency
CB	Contour Bund	PPP	Public Private Partnership
CBO	Community Based Organization	PRA	Participatory Rural Appraisal
CPR	Common Property Resources	PSA	Participatory Situation Analysis
DoLR	Department of Land Resources	PSME	Production System and Microenterprise
DRDA	District Rural Development Agency	SHG	Self Help Group
ECD	Earthen Check Dam	SLNA	State Level Nodal Agency
EPA	Entry Point Activity	SMC	Soil and Moisture Conservation
FGD	Focus Group Discussion	SRI	System of Rice Intensification
FPO	Farmer's Producer Organization	SWI	System of Wheat Intensification
GP	Gram Panchayat	UG	User's Group
IWMP	Integrated Watershed Management Programme	UMMB	Urea Mineral Mixture Block
MB	Marginal Bund	WC	Watershed Committee
MCD	Masonry Check Dam	WCDC	Watershed Cum Data Centre
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Programme	WDF	Watershed Development Fund
NHM	National Horticulture Mission	WDT	Watershed Development Team
NRLM	National Rural Livelihood Mission	WDW	Watershed Development Work
NRM	Natural Resource Management	WHS	Water Harvesting Structure

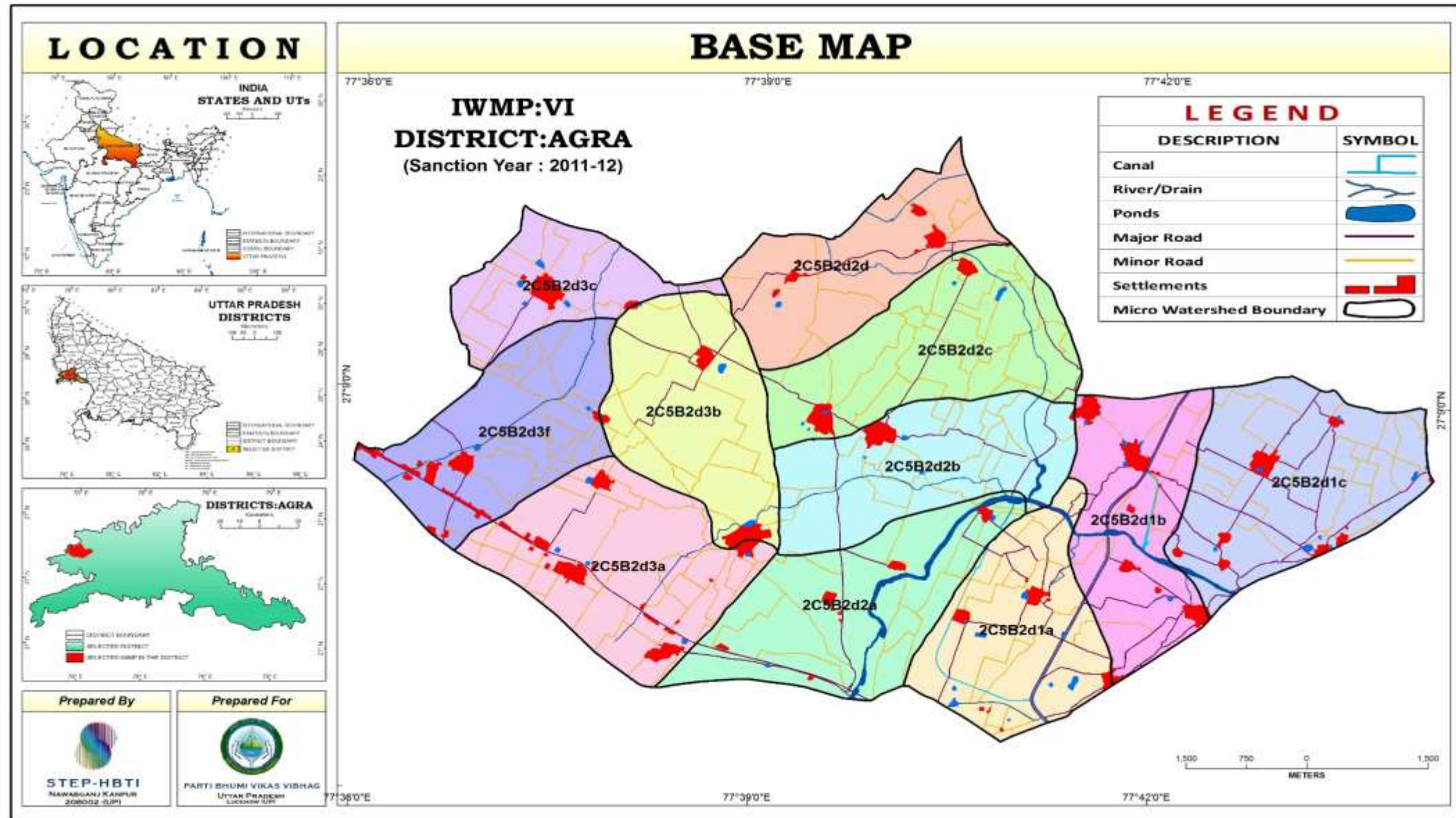


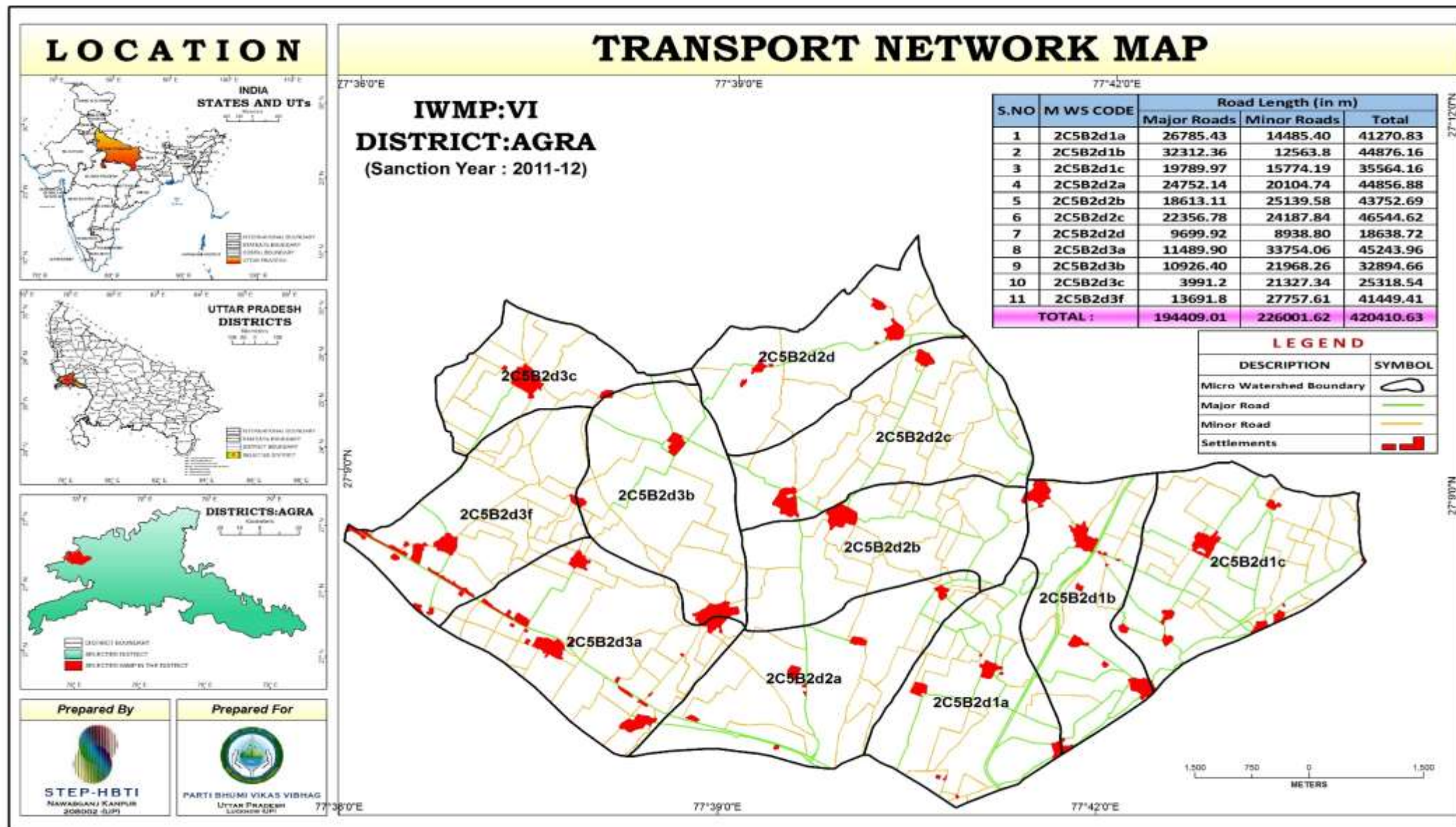


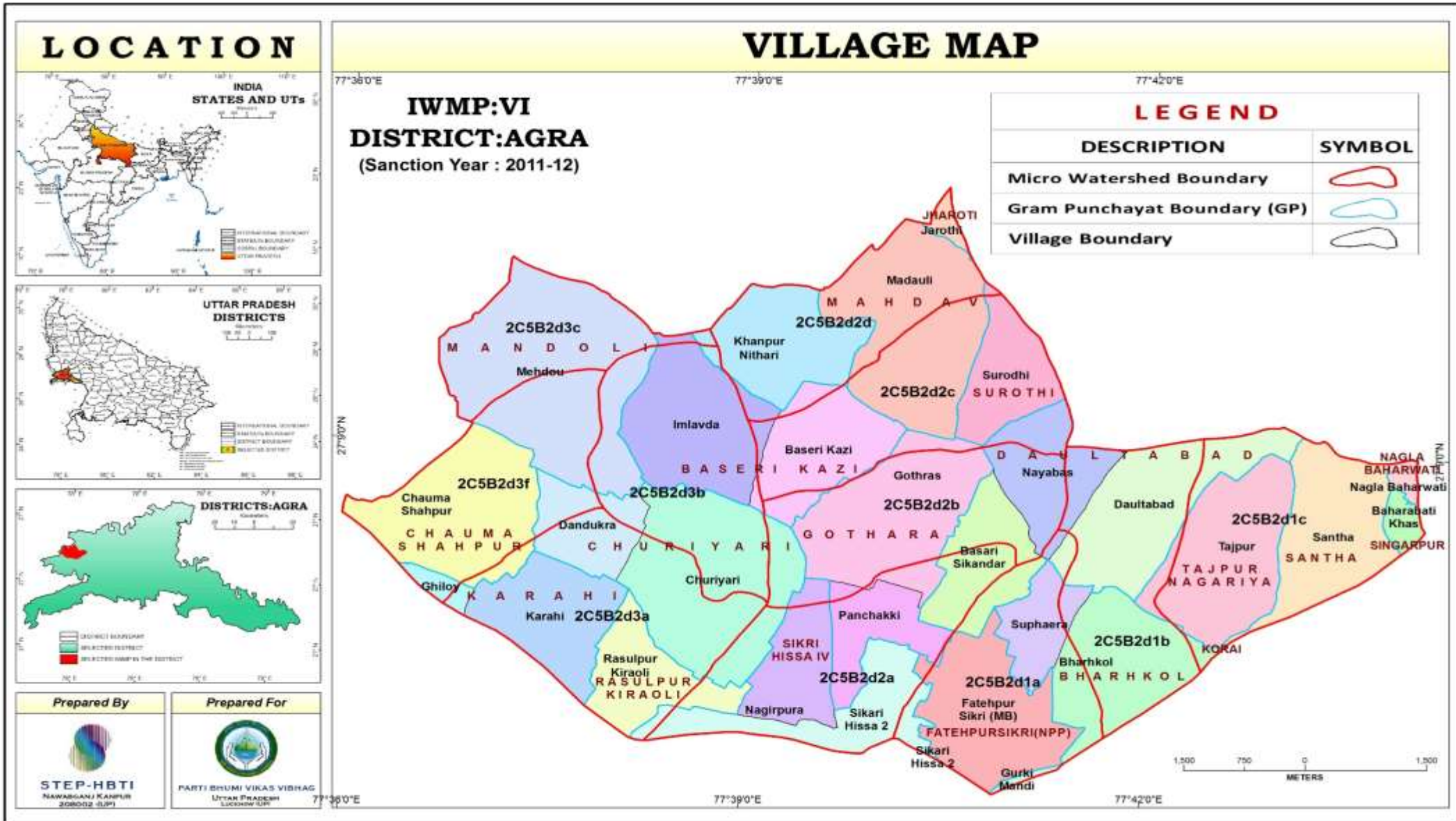


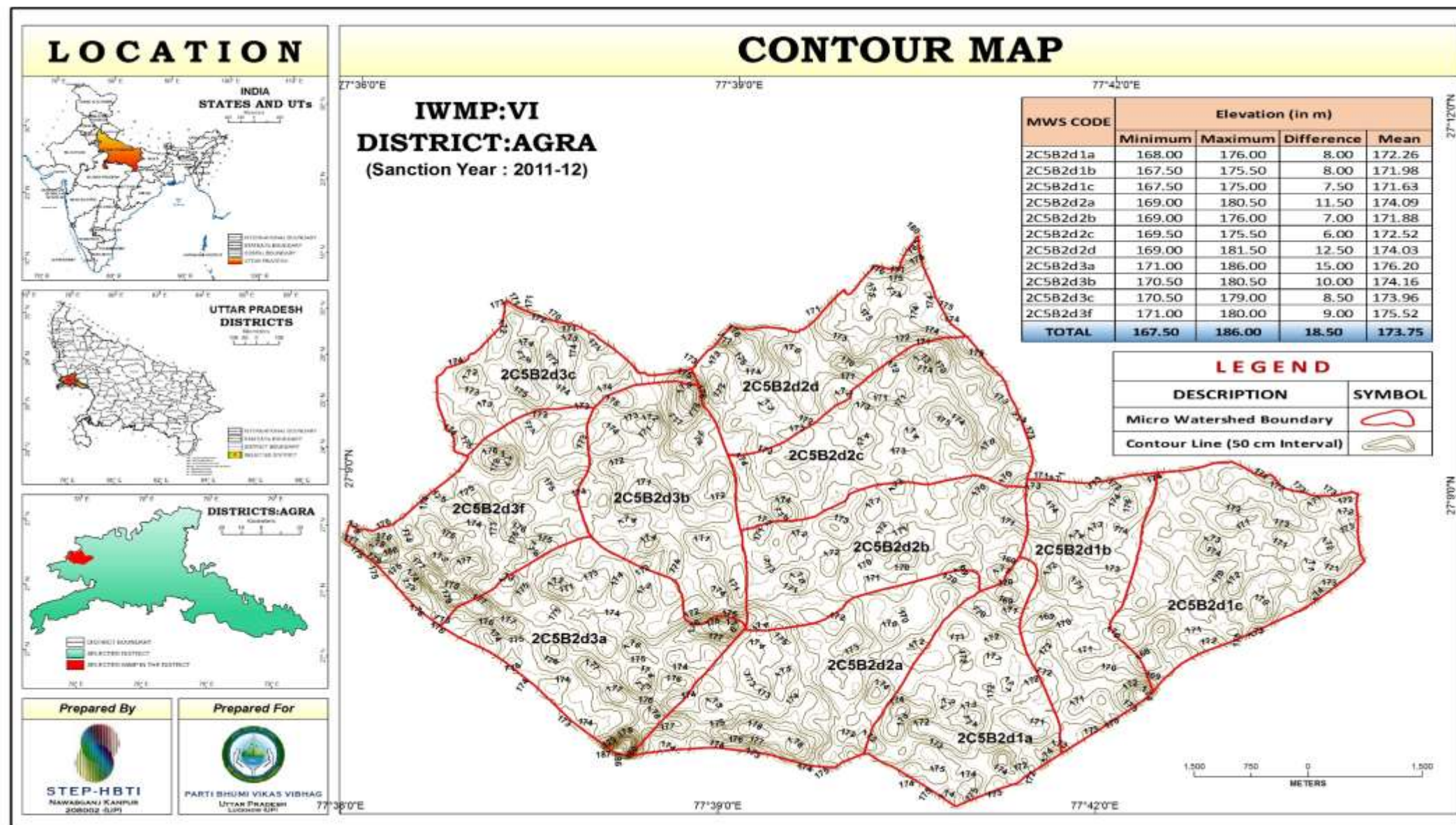


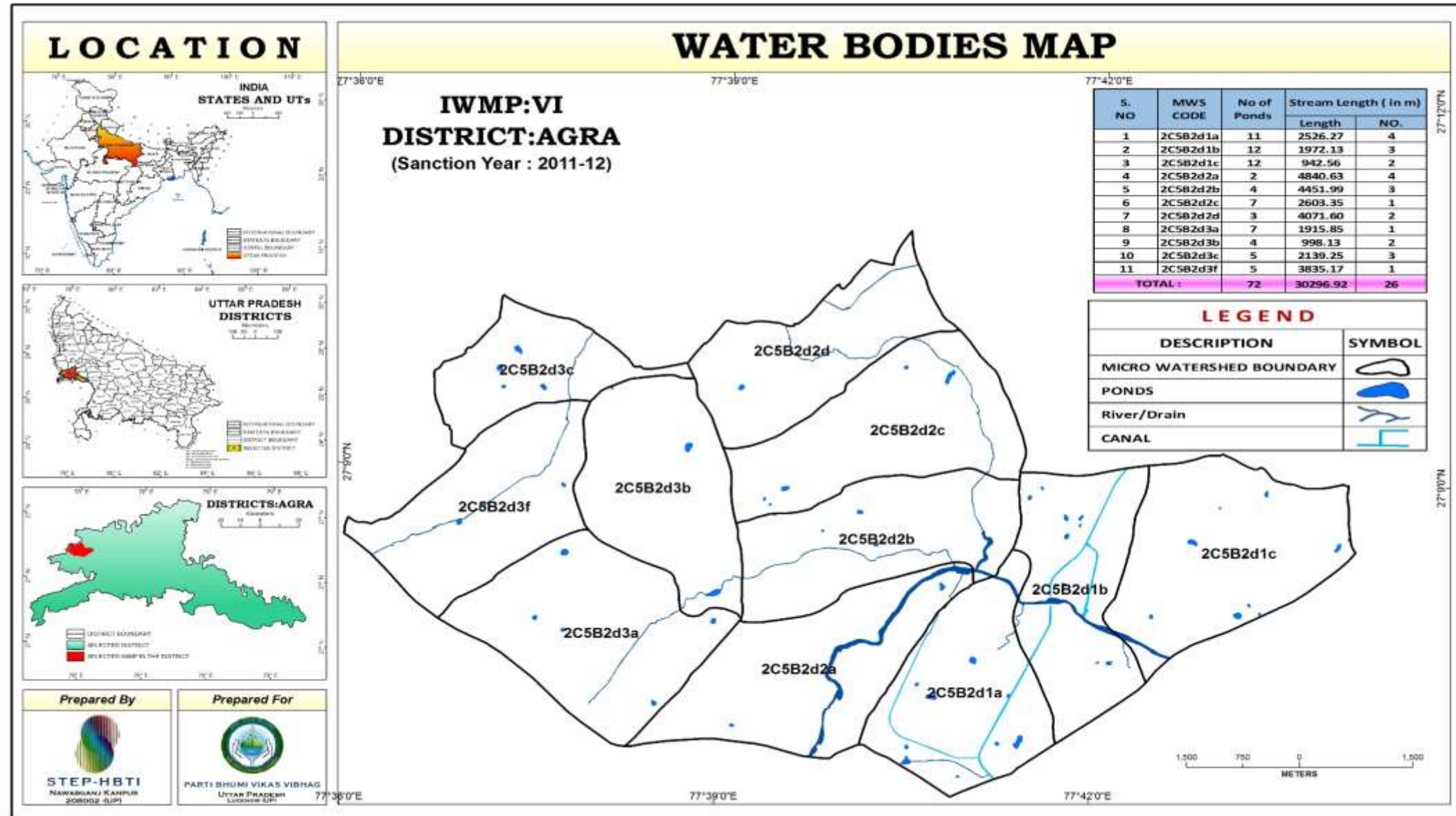
THEMATIC MAPS

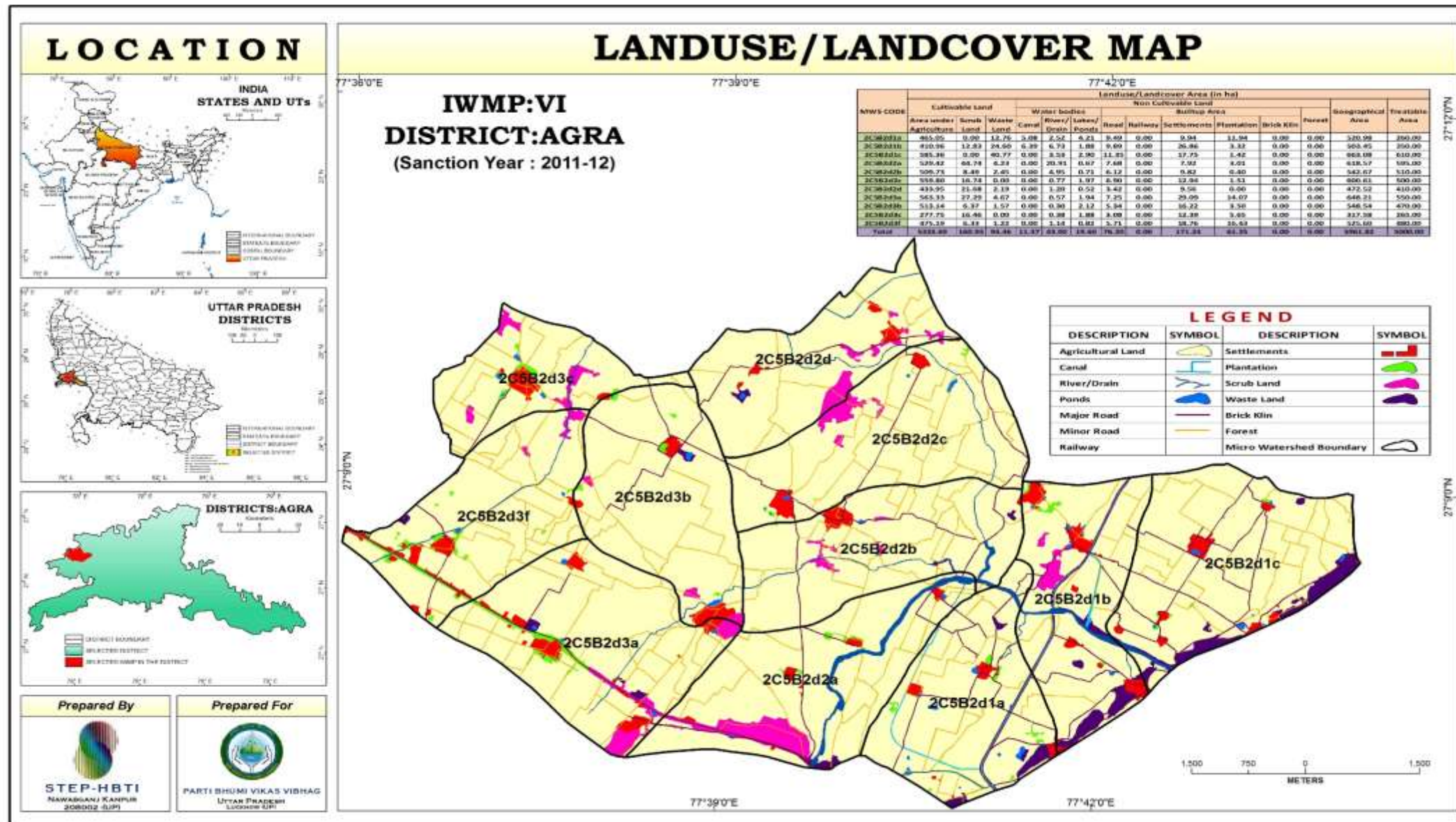


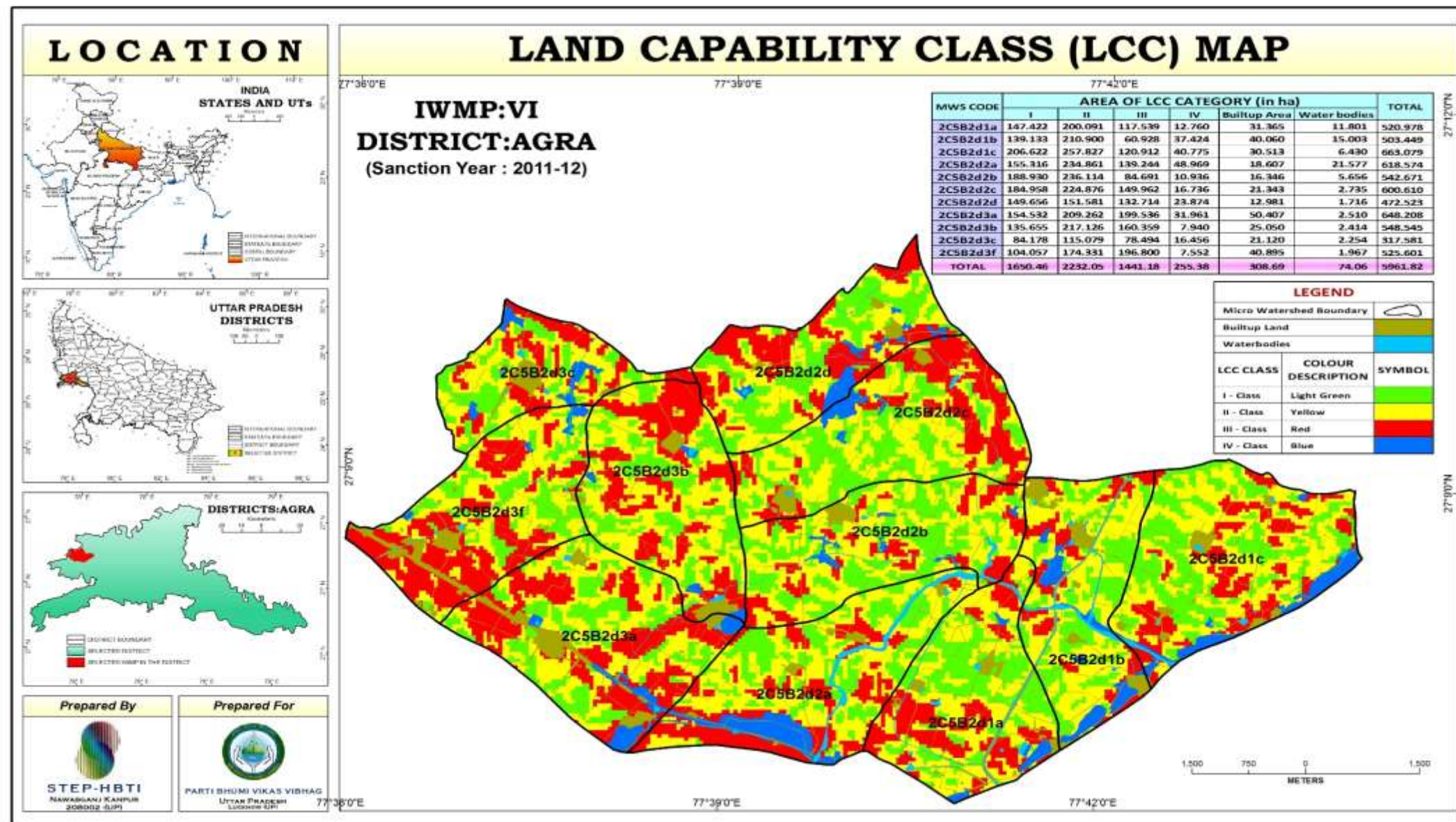


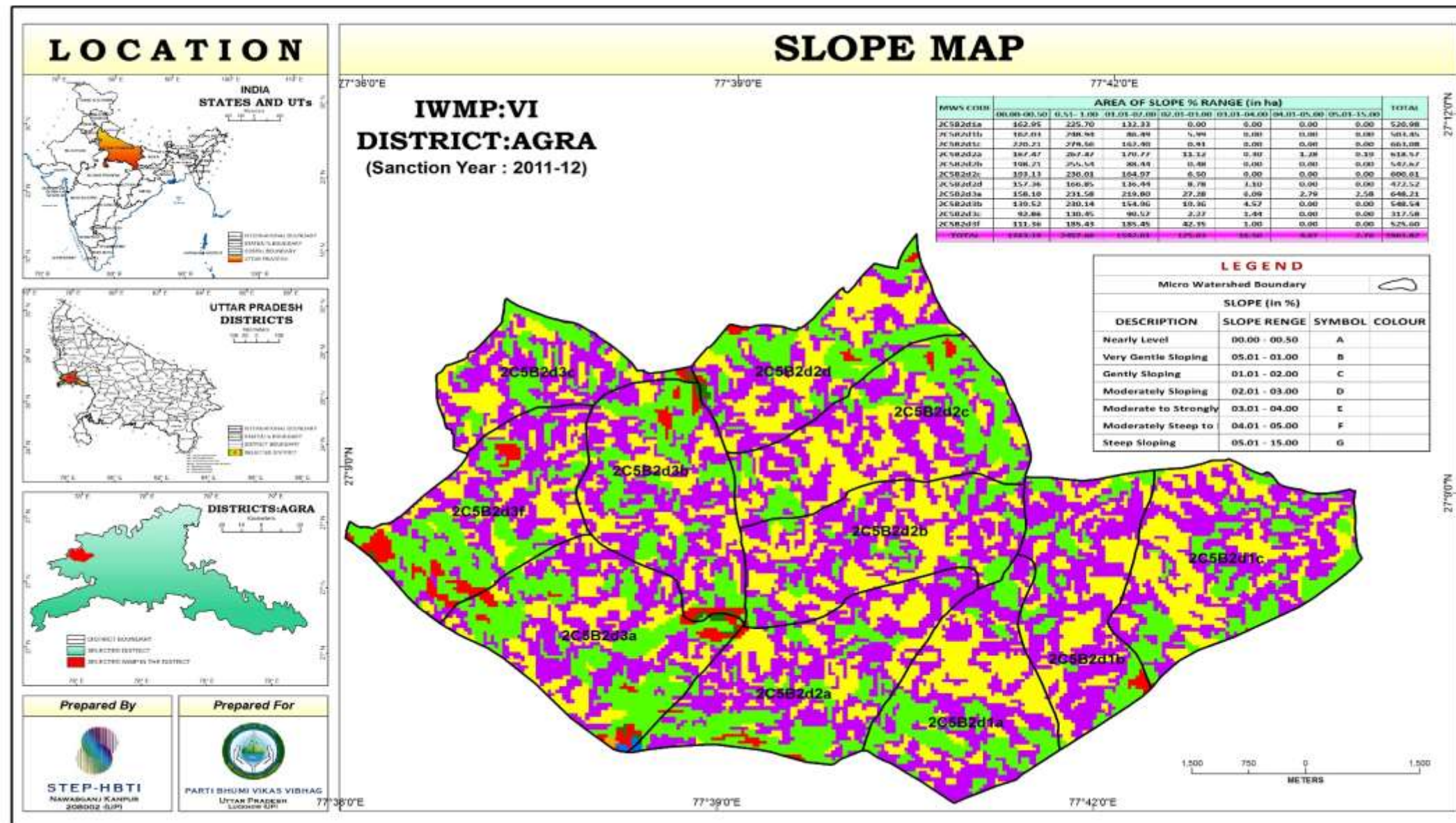


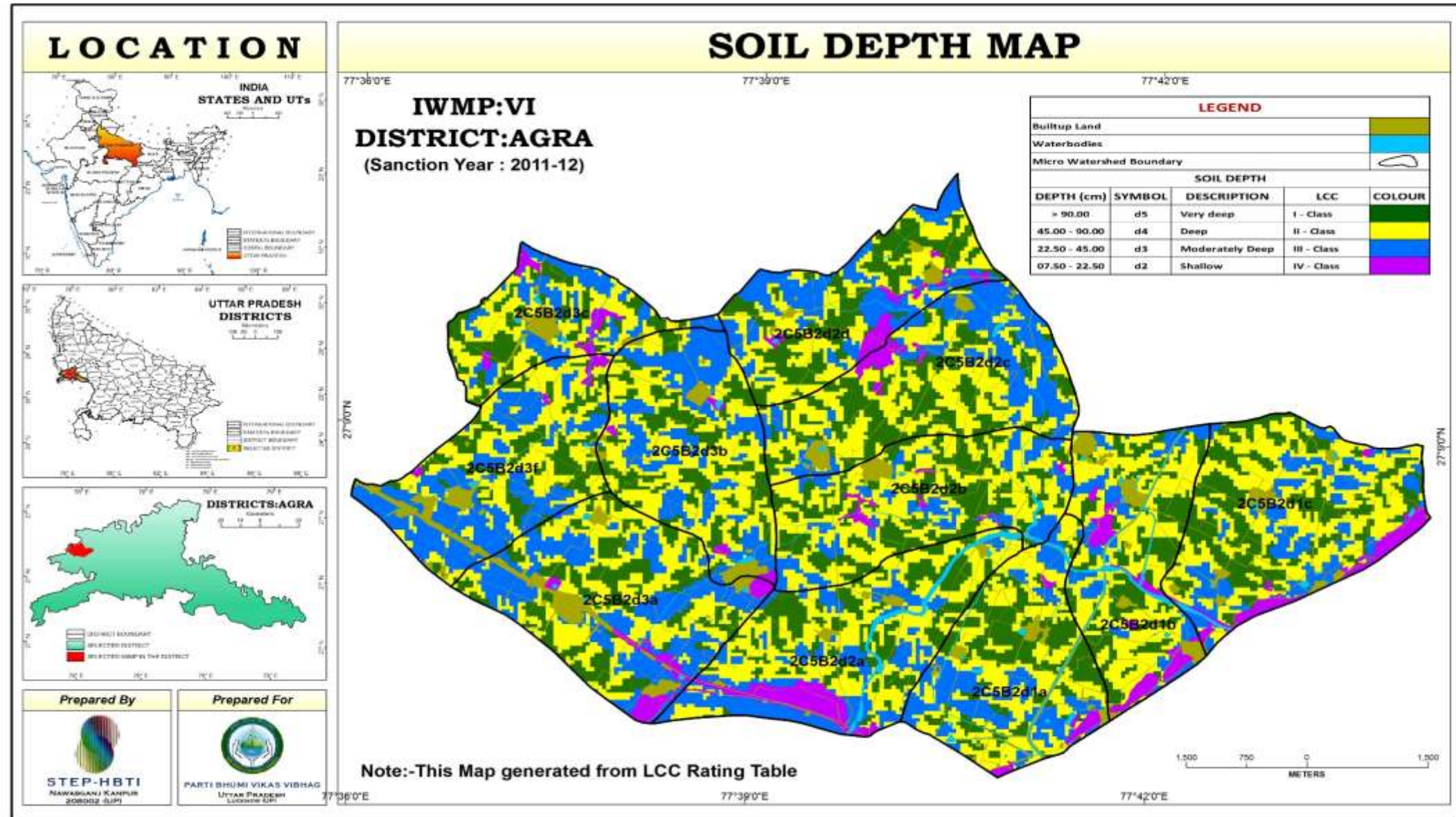


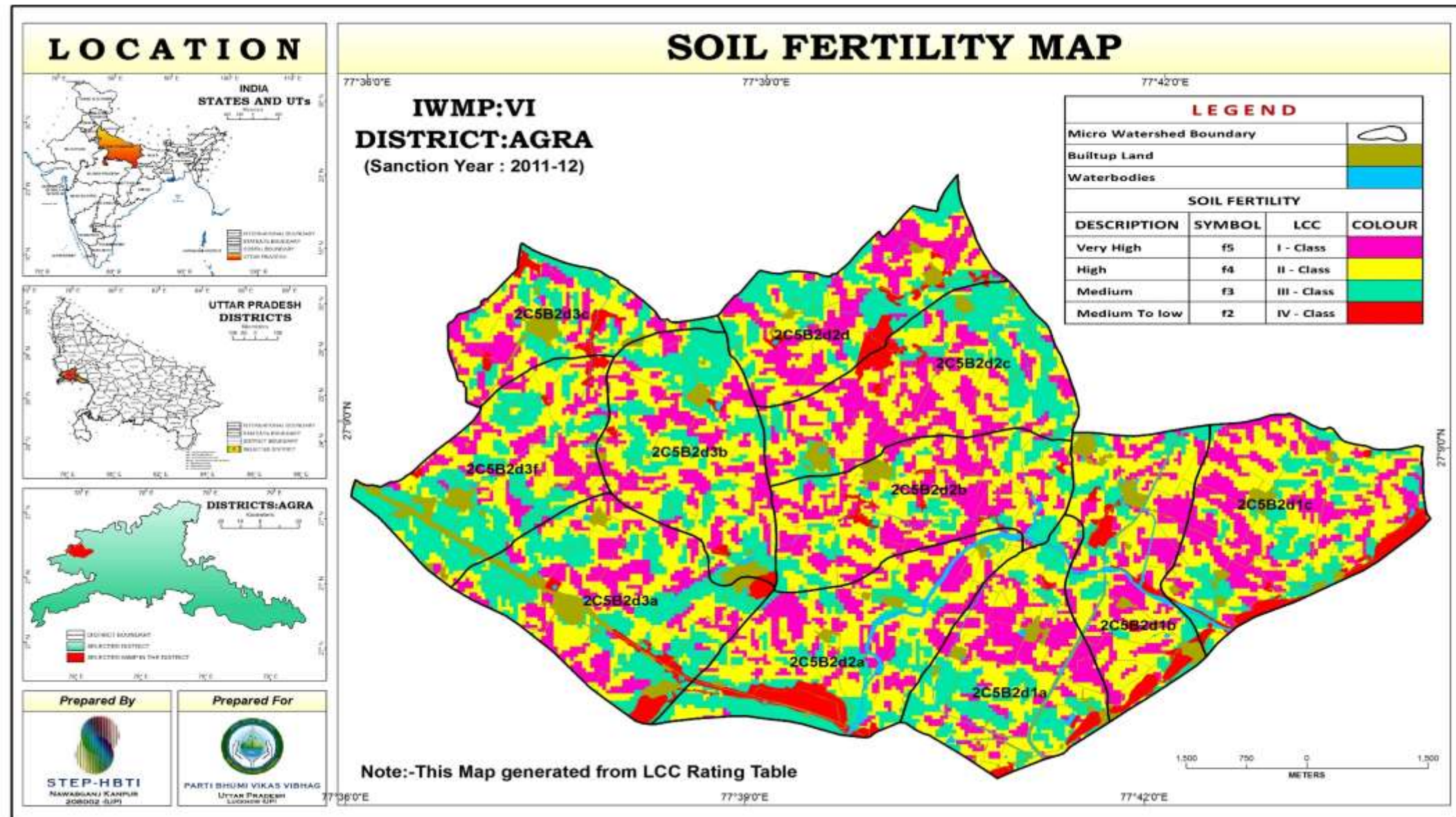


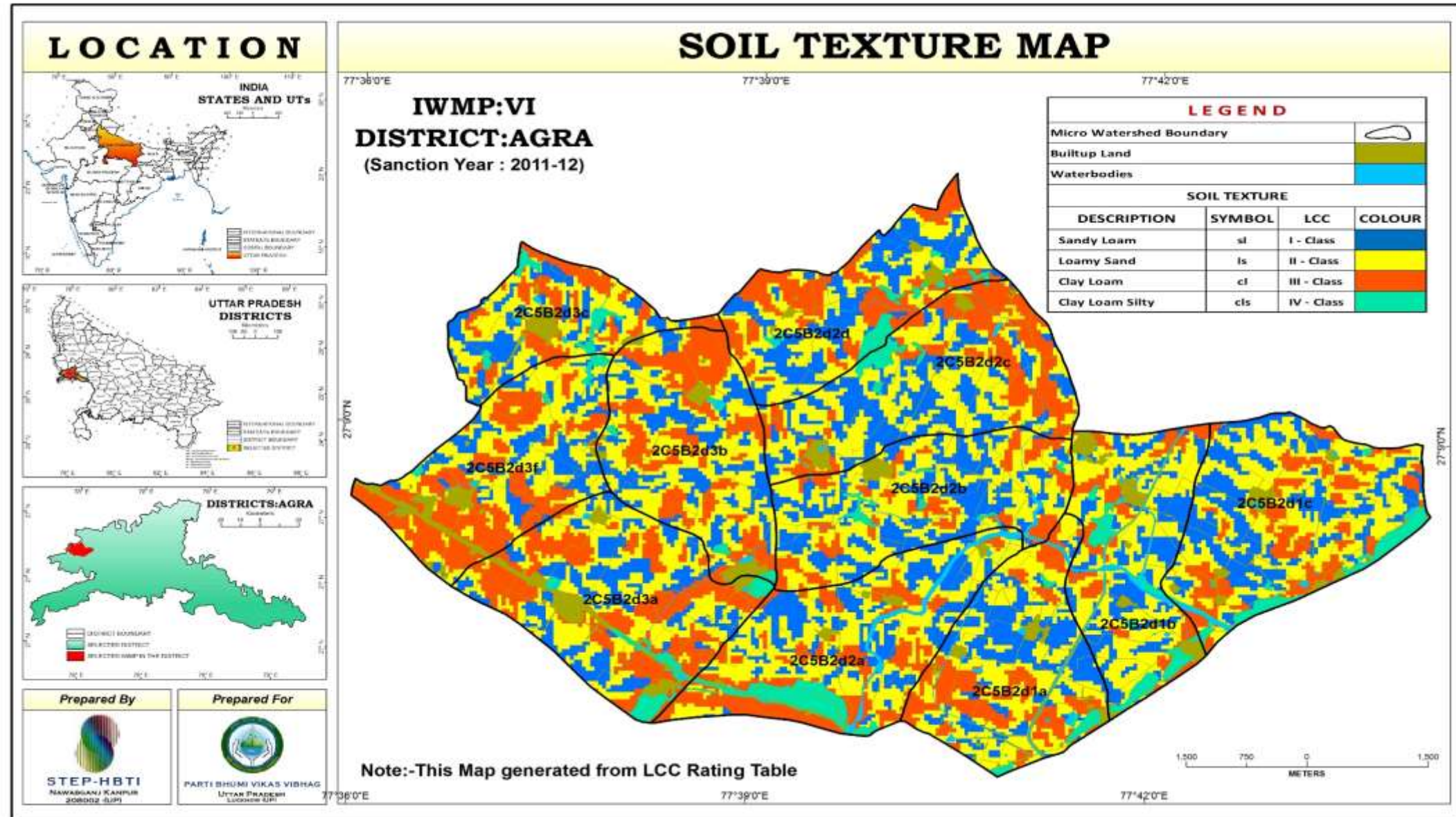


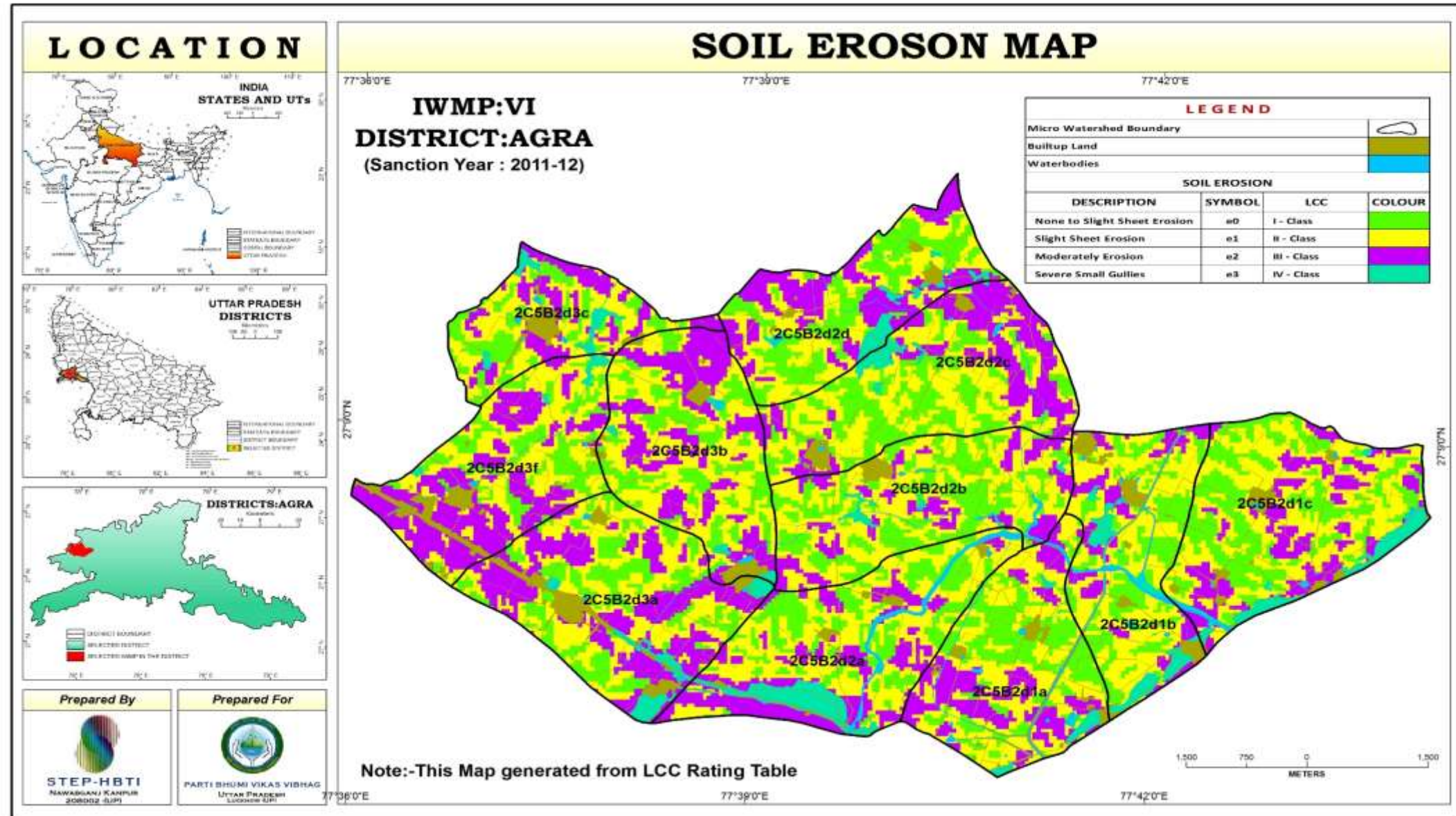




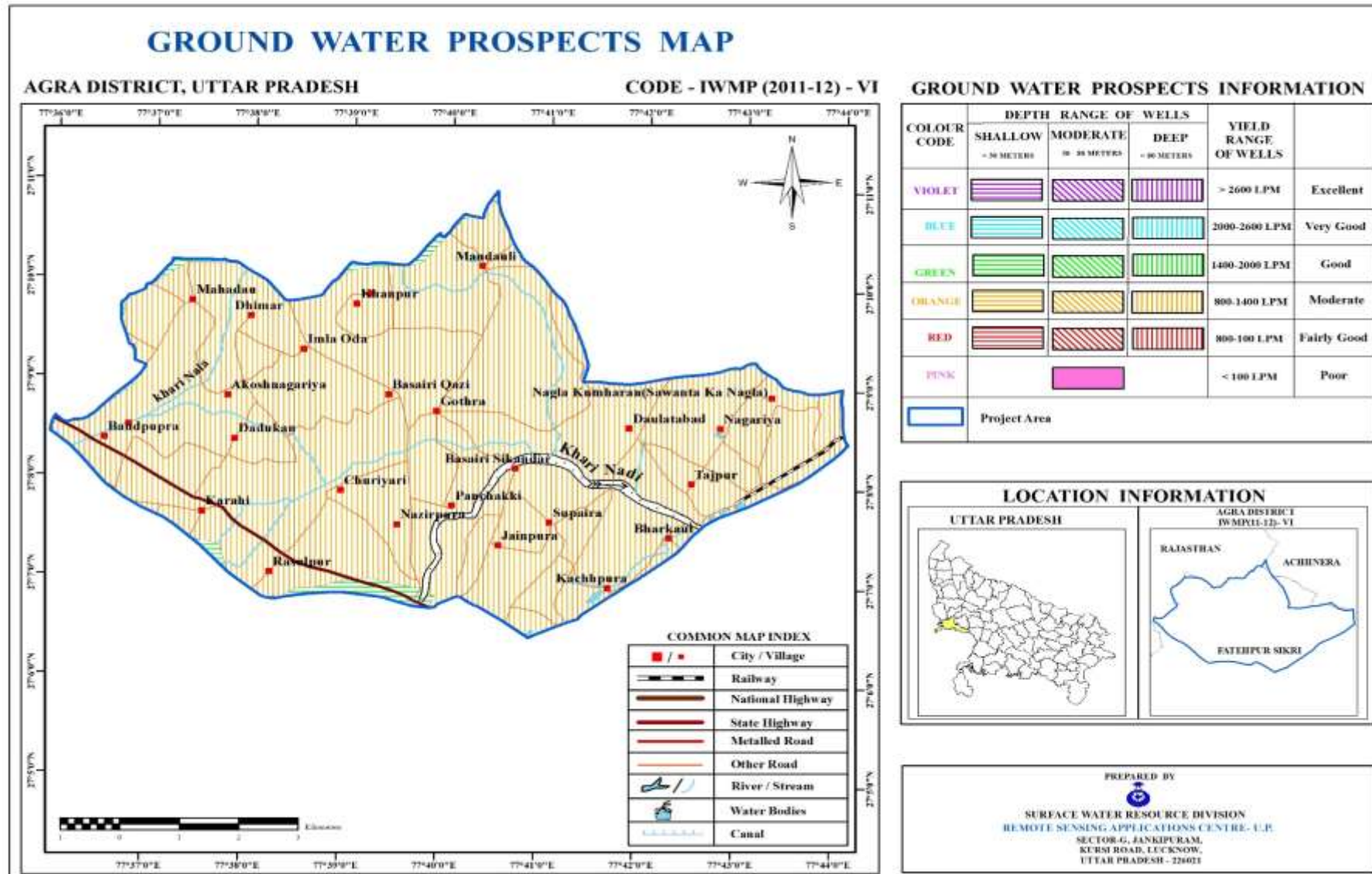


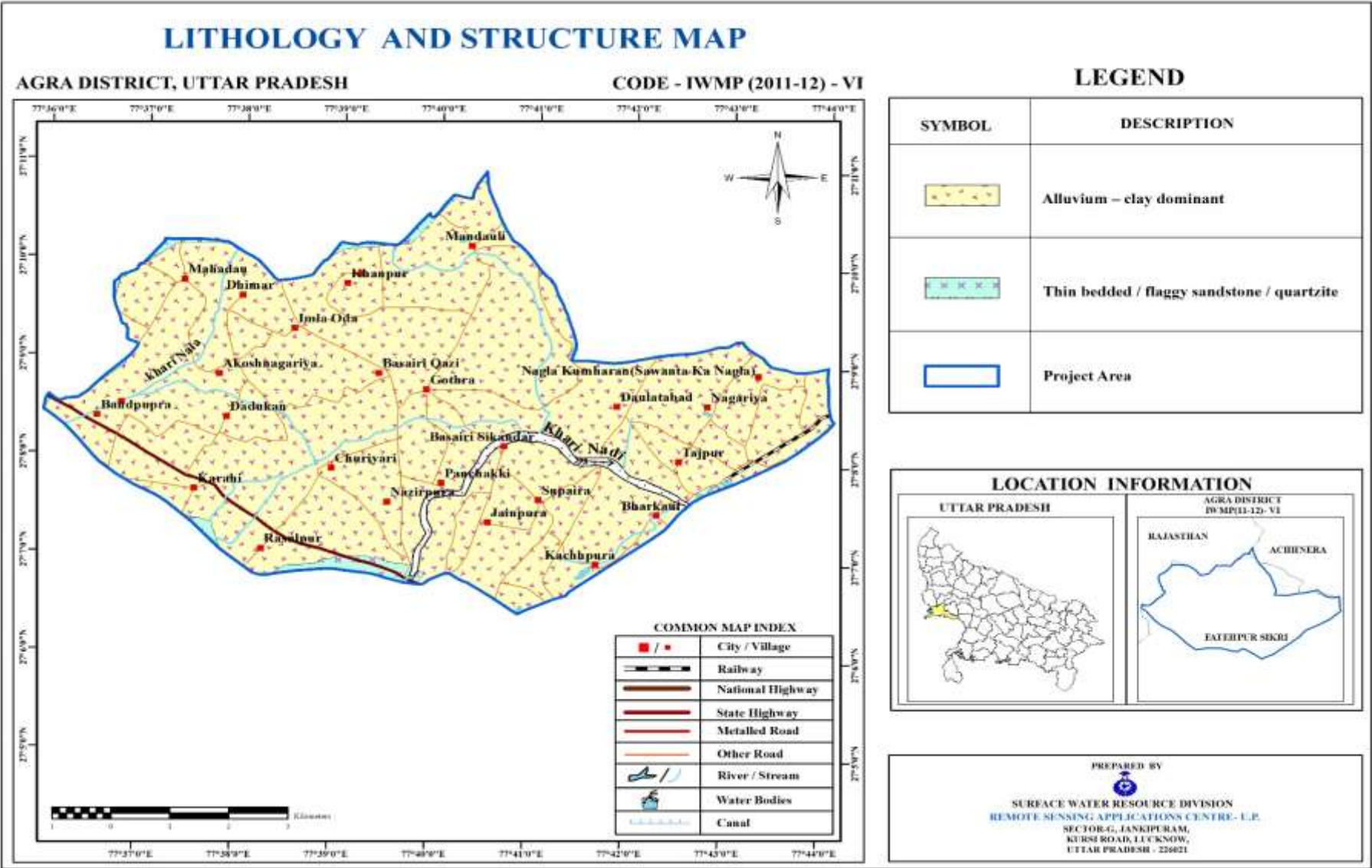




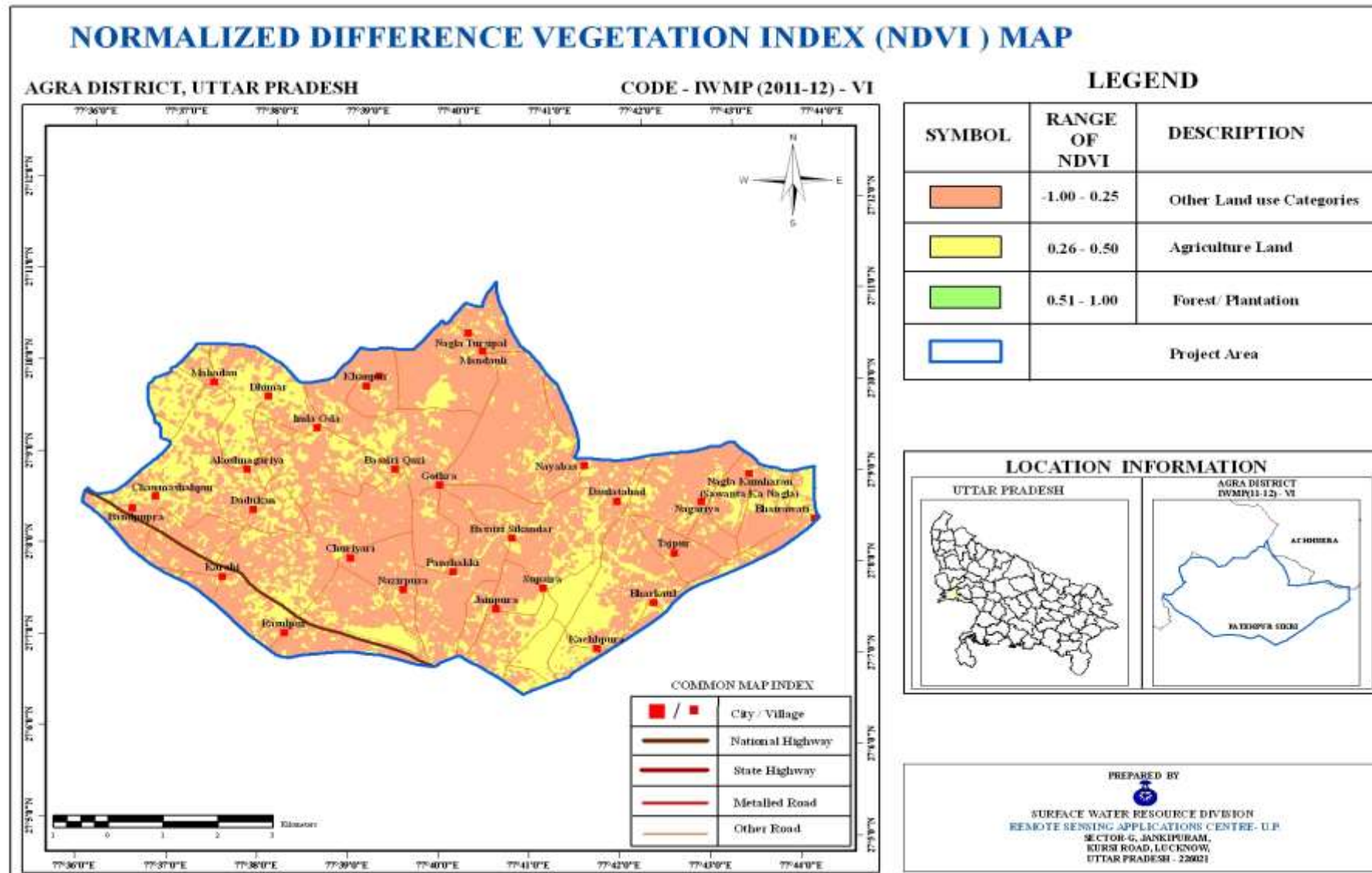


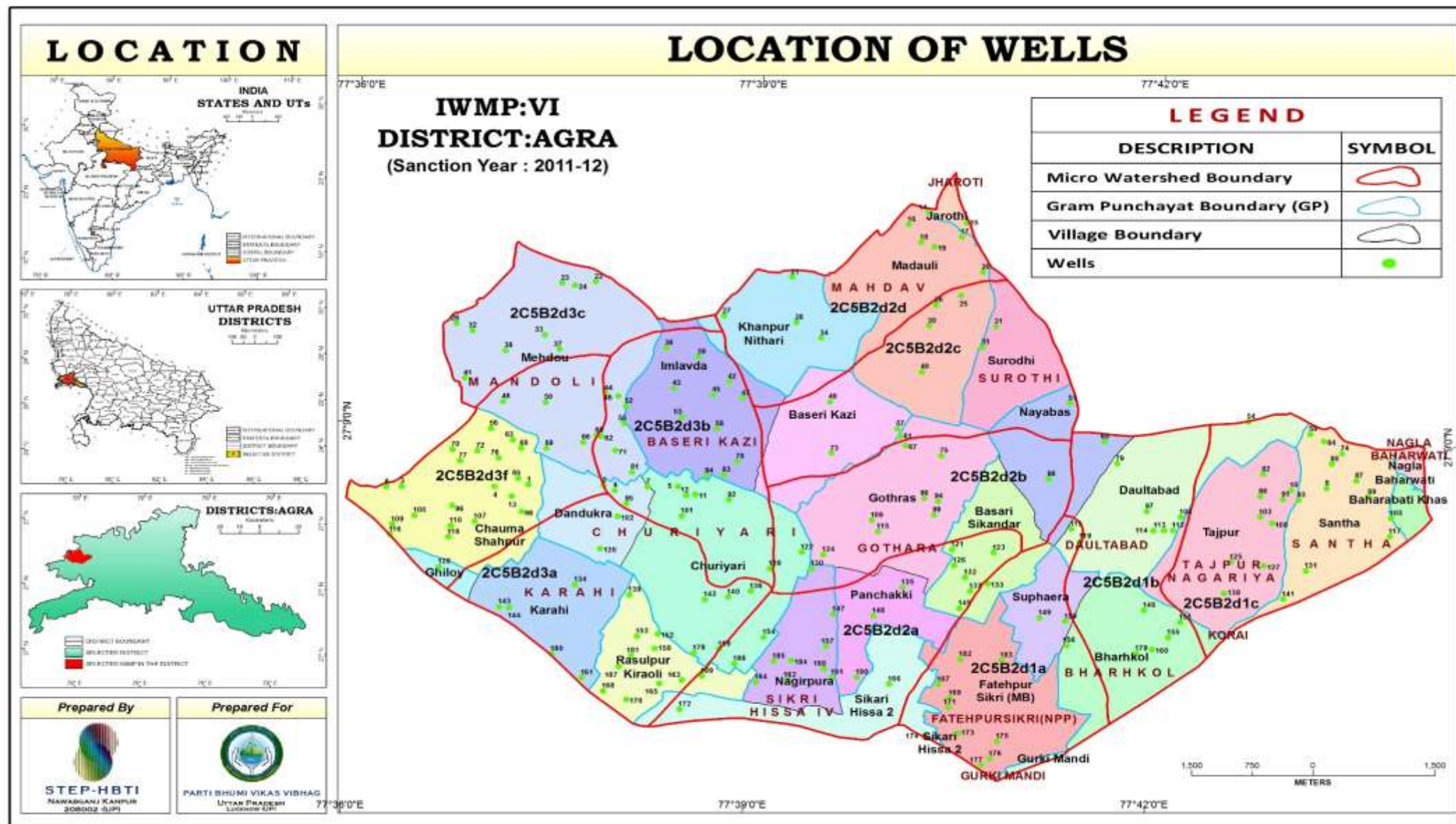
THEMATIC MAPS



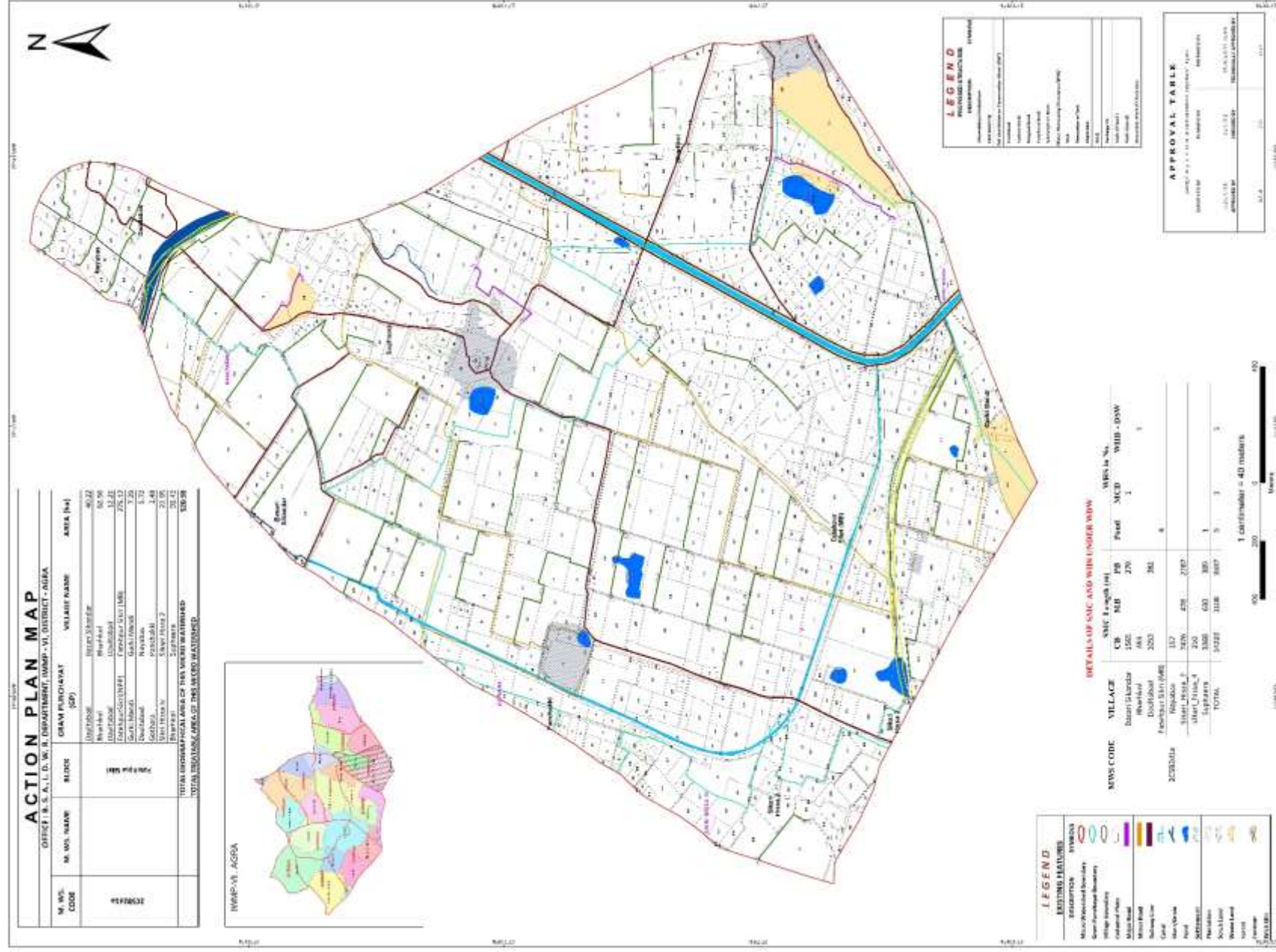


THEMATIC MAPS



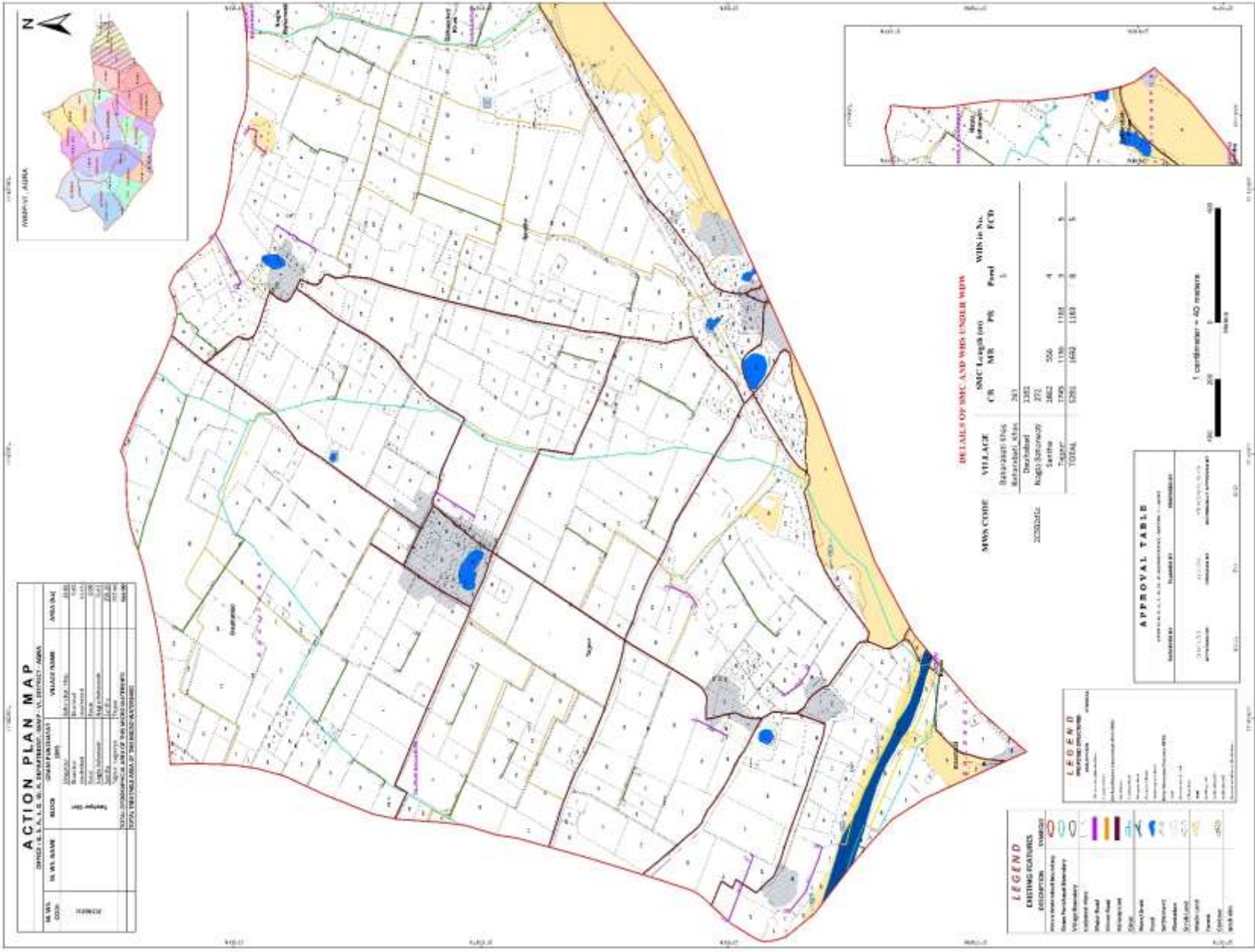


ACTION PLAN MAPS

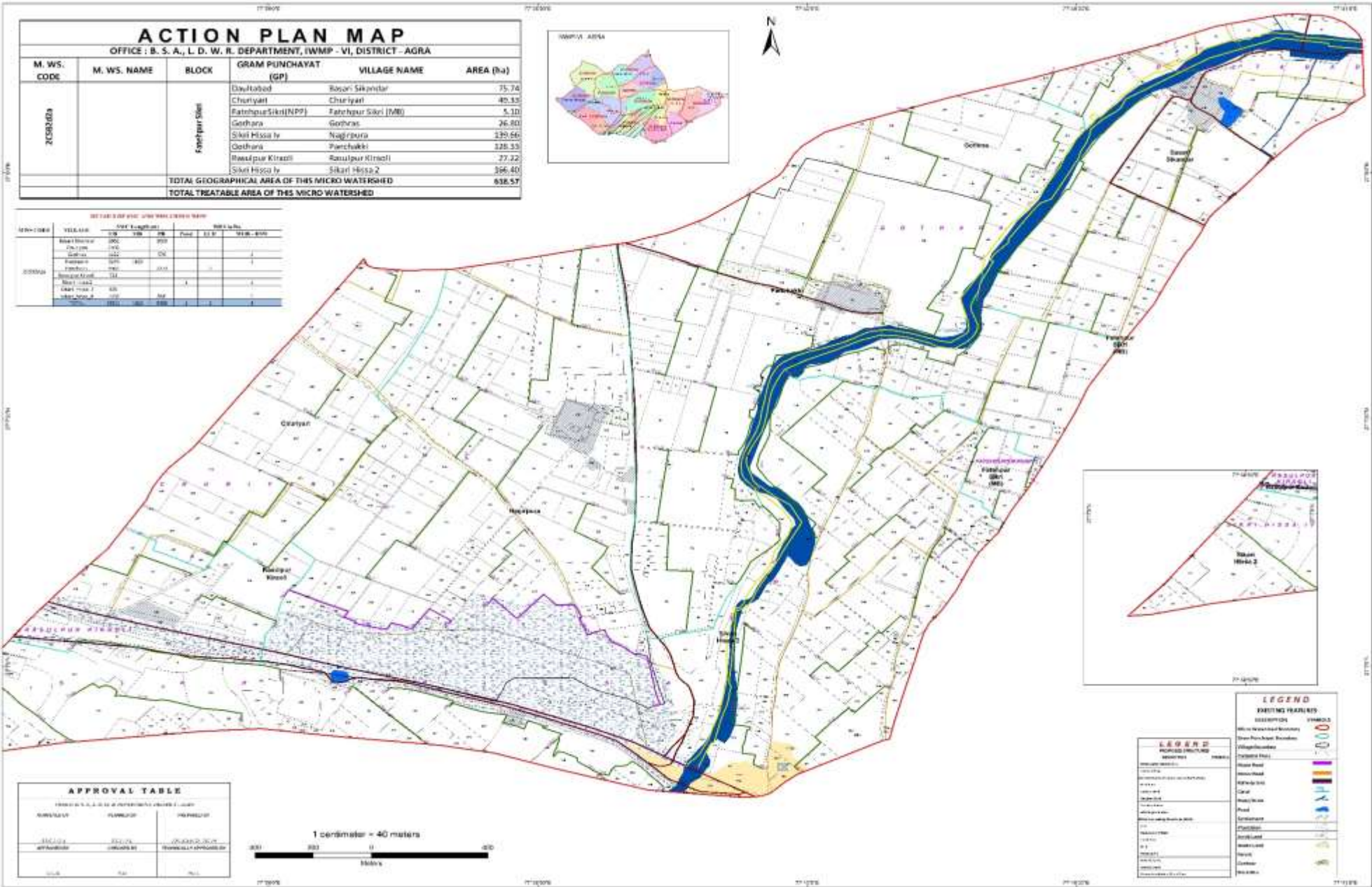


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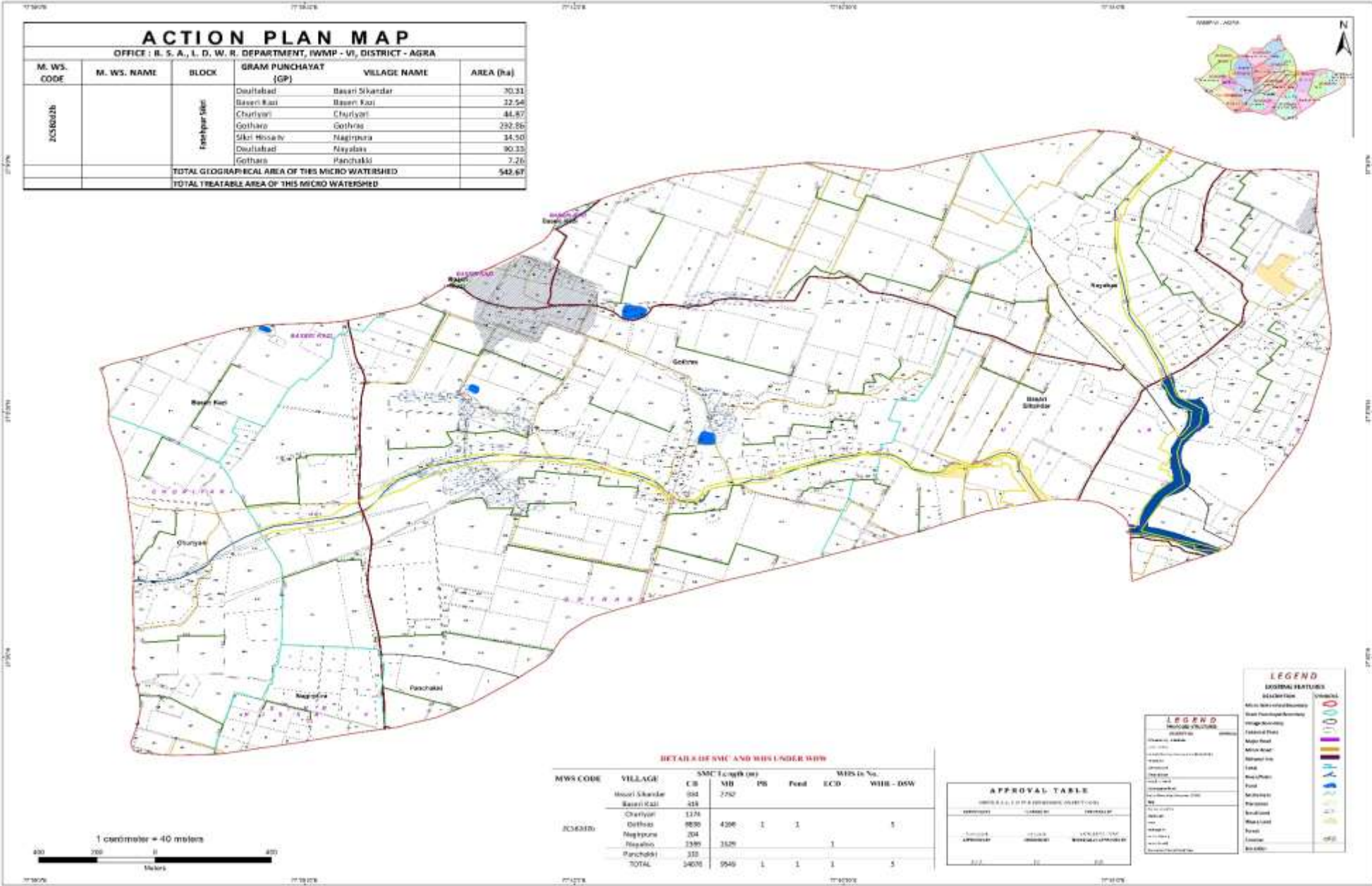
ACTION PLAN MAPS



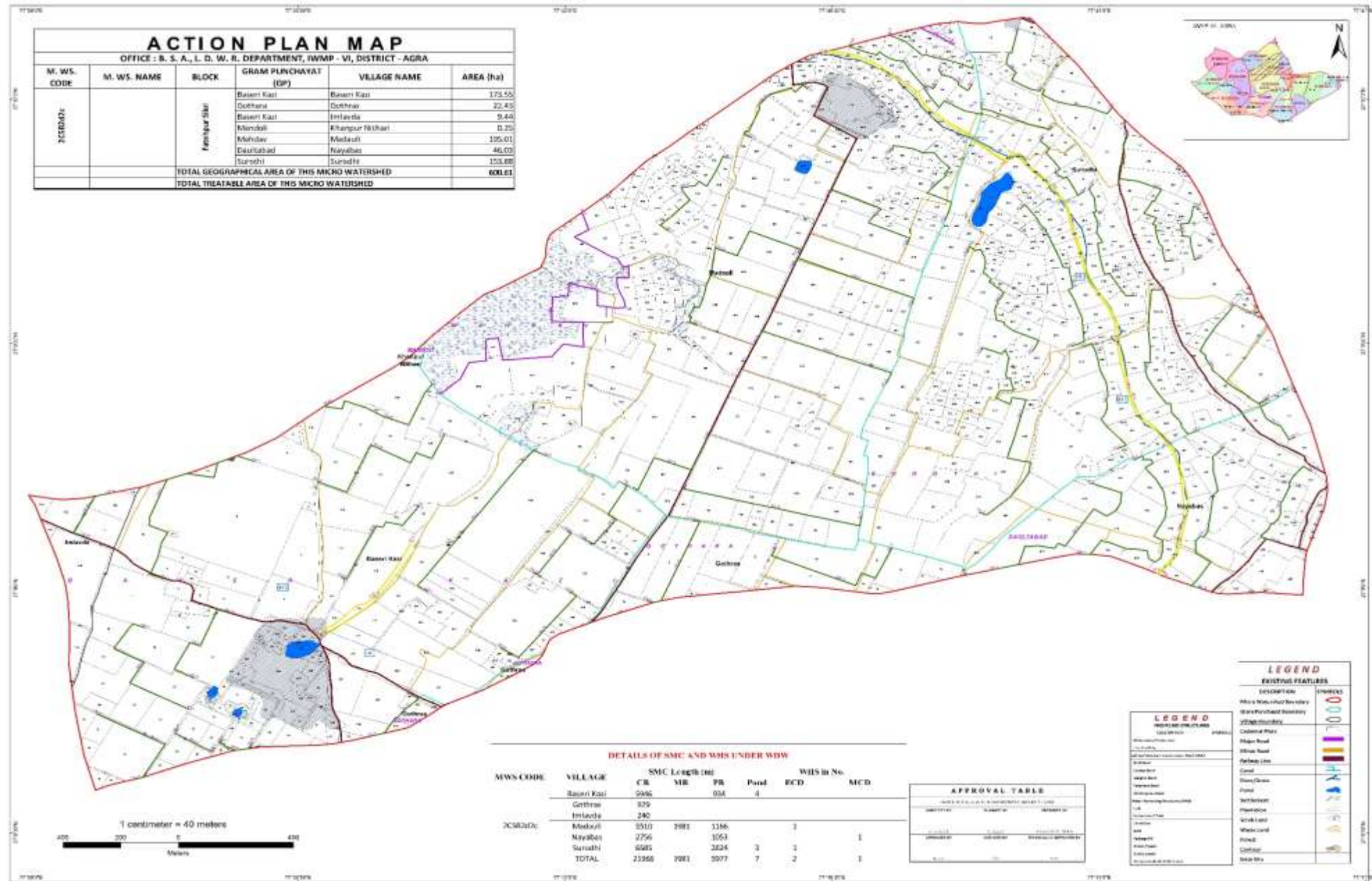
ACTION PLAN MAPS



ACTION PLAN MAPS



ACTION PLAN MAPS



APPROVAL TABLE

DESIGNED BY	DRAWN BY	CHECKED BY
S.A.S.	S.A.S.	S.A.S.
DATE OF APPROVAL	DATE OF APPROVAL	DATE OF APPROVAL
2018	2018	2018

DETAILS OF SMC AND WBS UNDER MW

VWS CODE	VILLAGE	SAC Length (km)	Miles in No.	WBS - DIST	
		CD	PH	ECD	
SC0805d	Chauma Shahpur	588	2584	2	1
	Churiyari	230	1000	1	
	Dandukira	754	3300	3	
	Giloiy	608	2680	2	
	Karahi	440	1910	1	1
	Rasulpur Kiraoli	15758	6125	10	1
	TOTAL				

ACTION PLAN MAP

OFFICE : B. S. A., L. D. W. R. DEPARTMENT, IWMP - VI, DISTRICT - AGRA

M. W.S. CODE	M. W.S. NAME	BLOCK	GRAM PUNCHAYAT (GP)	VILLAGE NAME	AREA (ha)
SC0805d	Fatehpur Sahel		Chauma Shahpur	Chauma Shahpur	18.38
			Churiyari	Churiyari	175.71
			Dandukira	Dandukira	80.04
			Giloiy	Giloiy	8.78
			Karahi	Karahi	214.85
			Rasulpur Kiraoli	Rasulpur Kiraoli	148.55
			Sikarhi Hissa 2	Sikarhi Hissa 2	8.02
			TOTAL GEOGRAPHICAL AREA OF THIS MICRO WATERSHED		648.21
			TOTAL TREATABLE AREA OF THIS MICRO WATERSHED		

LEGEND

EXISTING FEATURES

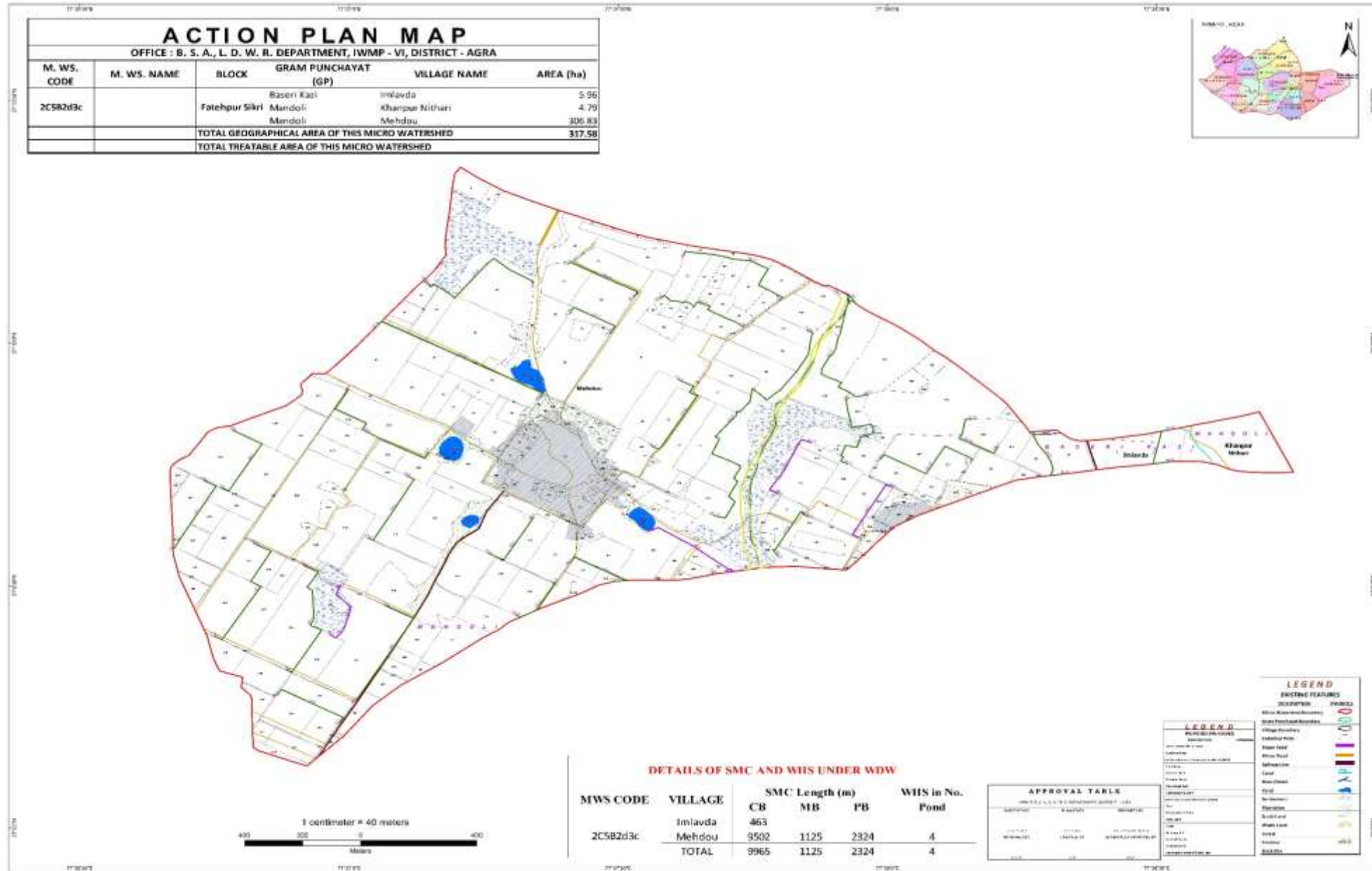
- Water Bodies
- Canals
- Roads
- Fences
- Settlements
- Barriers
- Other Features

Scale: 1 centimeter = 40 meters

Map Scale: 0 to 400 Meters

[illegible]

ACTION PLAN MAPS



ACTION PLAN MAPS

