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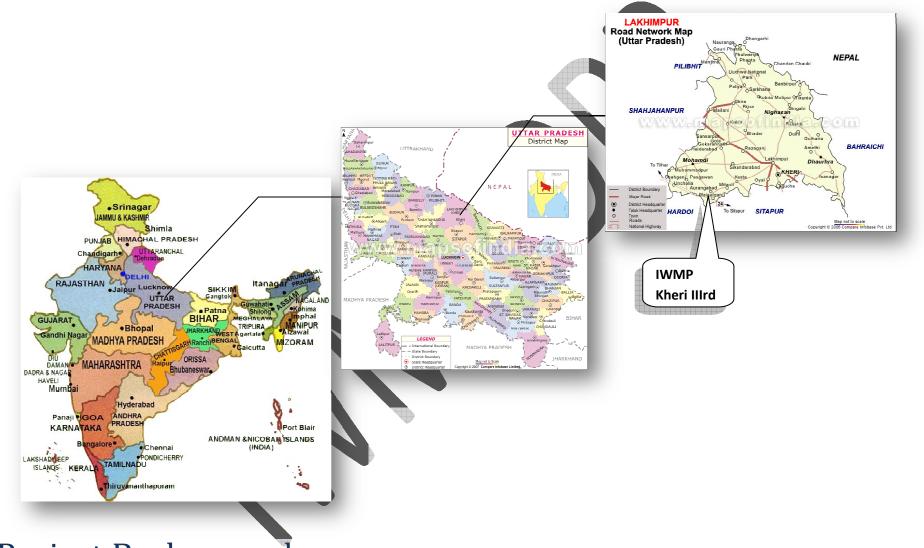
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Location Map



Project Background

KHERI (IWMP-IIIrd) project is located in Lakhimpur Kheri District of Uttar Pradesh state. The project is a cluster of eight micro-watershed 2B2E5C1e, 2B2E5C1d, 2B2E5C1b, 2B2E5C1a, 2B2E5J1d, 2B2E5J1c, 2B2E5C1g, 2B2E5C1f being their respective codes of Block PASGAWAN. The total project area of the watershed is about 6335 Ha, of which 4434 Ha Has been undertaken to be treated under Integrated Watershed Management Programme (IWMP) starting year 2010-11.

The nearest town is MaigalGanj which is center place of the project area and is well connected by *pucca* road. The project area lies in Block Pasgawan. The watershed includes 49 villages .The livelihood of these people is primarily based on rainfed agriculture, animal husbandry, and wage labour. Due to prevalence of mild to steep slopes and presence of a number of drainage lines in the watershed, the drainage system is adequate. The watershed forms part of Gomati basin.

There is no back yard horticulture or commercial horticultural plantation in the villages except few scattered fruit plants. The agriculture fields of the village do not have any forest or horticultural plantation. At places, some isolated trees of *Mango* can be seen, whose frequency is less than one tree per running length of 100 m.

Agriculture, Horticulture and Agro-forestry

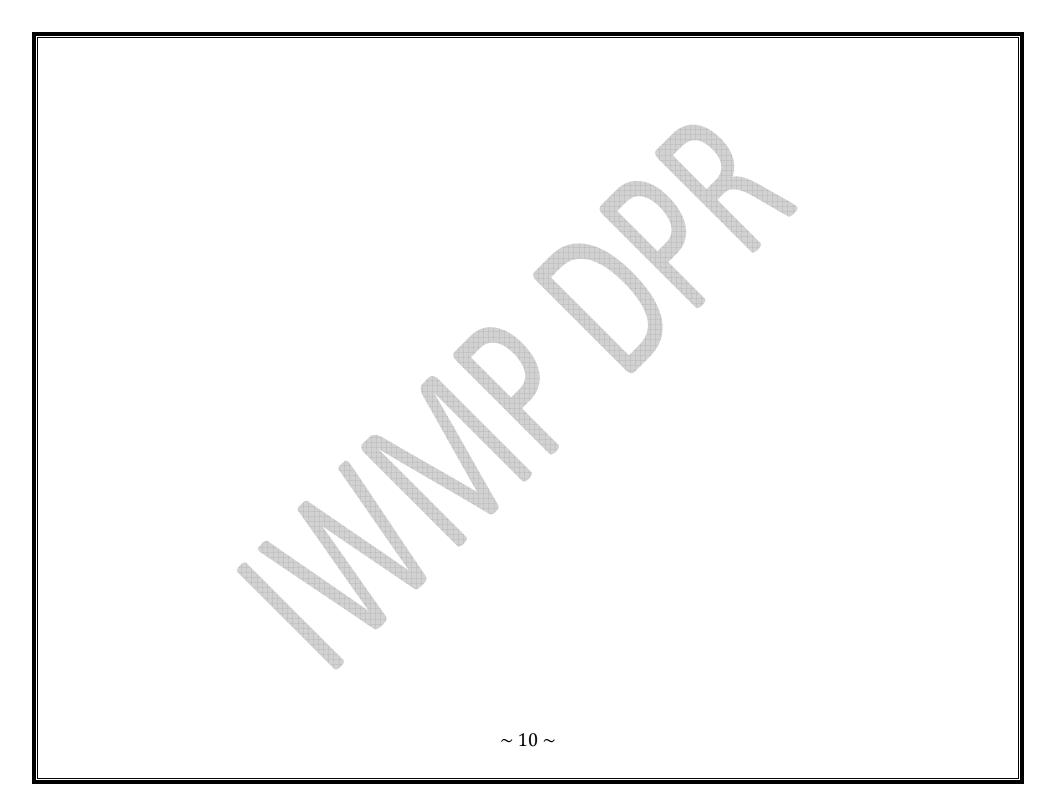
The agriculture land use constitutes about 70% of the total watershed area. Both rain-fed and irrigated agriculture are practiced in the watershed. Mono cropping is dominant in the rainfed production system while

double cropping is limited to the irrigated lands, which constitutes about 10% of the total area under agriculture. Rain-fed agriculture is mostly mono cropping with invariably low productivity. These areas constitute about 70% of total agriculture area. The food and livelihood security is primarily driven by the natural weather factors of rain and its distribution specifically across the cropping season. Only about 47% area under agriculture is cropped during Kharif season in the watershed. Seeds are mostly truthfully labeled seed from private seed companies. The productivity of Kharif crops is low and fluctuates depending upon rainfall pattern, use of fertilizer and incidence of diseases and insect pests. Low yielding local varieties are grown without fertilization for grain and fodder production. The local Barsim varieties are one of the various constraints in fodder production in the watershed. The green fodder production through various sources like crops, grasses and limited forest trees is clearly inadequate for maintaining proper health of existing animals. Also no use of manure and fertilizer in sesame, no seed treatment with Rhizobium culture in pulses are the other salient production constraints in the watershed., no compost pits exists and fresh to semi decomposed farm yard manure is applied directly to the agriculture fields. The green manures like **Dhaincha**, sun-hemp, *Neel* have good potential in the watershed however the practice of green manure is meager and unpopular in the watershed, in spite of the fact that organic matter status as well as fertility of the agricultural soils is poor to fairly good. The cultivated fallow lands dominate in the watershed which contributes to accelerated soil erosion as well as runoff yields in the watershed.

The majority of farmers of the watershed are facing considerable problem of fire wood, fodder due to meager or almost negligible forest area, lack of traditional agro-forestry practices and pastures. Cow dung, Stover of mustard, sesame and Dhaincha and scattered trees are main sources of fire wood specifically to small, marginal and landless farmers in the watershed. The organized orchards as well as forest area are widely lacking in the watershed. The watershed Has a good potential of fruit and forest tree species like ber, bail, aonla, papaya, guava, as agro-forestry systems both under rain-fed and irrigated production systems on leveled to sloping agriculture lands as well as on degraded lands provided proper planting techniques involving appropriate termite control measures are used. The multipurpose trees Have also very good potential for supplementing fuel and fodder demands in the watershed and may be included in appropriate land use options. Sole forestry plantation of *Prosopis juliflora* on degraded and marginal lands also Have good potential in the watershed to cater the need of firewood demand. The main source of green fodder for animals is limited to berseem and grasses in the watershed. Though the vegetables Have good potential in the watershed however, their cultivation is limited mostly to kitchen gardens. Almost all tropical/ sub tropical vegetable may be successfully grown in the watershed. The vegetables grown in the watershed are cucurbits, okra, radish, tomato, cauliflower, cabbage, garlic, onion, brinjal and chilly.

Project Objectives

- > Conservation, development and sustainable management of natural resources including their uses.
- > Enhancement of agricultural production and productivity in a sustainable manner.
- > Restoration of ecological balance in the degraded and fragile rain-fed ecosystem.
- > Reduction in regional disparity between rain-fed and irrigated areas.
- > Creation of sustainable employment opportunities for the rural community for livelihood security.



Land Feature

➤ Location of Watershed

- (e.g. District name
 - a. Gram Panchayat 1
 - i. Village 1
 - ii. Village 2....)

Lakhimpur Kheri

- a. Dulhapur Kisaan
 - i. Dulhapur Kisaan
- b. Patwan
 - i. Mubarkpur
 - ii. Bhogipur
- c. Mohammadpur Nazir
 - i. Dariyabad Bhanpur
 - ii. Mohammdpur Nazir
 - iii. Abhaypur
- d. Mullapur
 - i. Mullapur
 - ii. Adharpur
- e. Ganeshpur



- i. Bheekhampur
- f. Rasulpur T.Husain
 - i. Rasulpur T.Husain
 - ii. Barkheriya Jwaharlal

g. Pasgawan

- i. Pasgawan
- h. Nayagawan Kishori
 - i. Rampur Ramdas
 - ii. Nayagawan Kishori
 - iii. Lodhiyapur
- i. Jmuka
 - i. Jmuka
 - ii. Bhogipur Mani
 - iii. Rampur Khokhar
 - iv. Sayaidbaj
 - v. Kmalpur Agnelal
- j. Siktara
 - i. Chekpihani
 - ii. Siktara
- k. Chorha khuram nagar
 - i. Chorha khuram nagar
 - ii. Mirapur
 - iii. Gubraha

1. Nakati

- i. Jeera bojhi
- ii. Sahjna alas Rampur Banwari

m. Sohauna

- i. Bsara
- ii. Sohauna
- iii. Siparaha
- n. Piproula Kuwarpur
 - i. Piproula Kuwarpur
- o. Ajuwapur
 - i. Ajuwapur
- p. Ghaghpur
 - i. Ghaghpur
- q. Dariyabad karamhusain
 - i. Nakti alas Maqsudpur Kalan
 - ii. Dariyabad Karamhusain
- r. Aliyapur
 - i. Abbaspur
 - ii. Aliyapur
 - iii. Nijampur
 - iv. Mahua Ghao
 - v. Semra Ghat
- s. Barkheriya Jat

- i. Barkheriya Jat
- t. Dhakhaura
 - i. Dhakhaura
 - ii. Bhadur nagar
 - iii. Fariya Pipriya
- u. Semra Janipur
 - i. Semra Janipur
- v. Pakariya
 - i. Bargdiya
 - ii. Sahora
- w. Hairam Khera
 - i. Daulatpur
- x. Kukurgoti
 - i. Devibojhi

Longitude: 27.6 to 28.6 (North) - Latitude: 80.34 to 81.30 (East)

(Relative Height difference (m): 0 to 10)

Agro-climatic zones, soil types, average rainfall, temperature, humidity and project locations

	Agro-	Area			Major soil types		A vorogo roinfoll (in	Produce	
	climatic zone	(in Ha)	District	Projects	Type	Area (in Ha)	Average rainfall (in mm) (Last 5 years' avg)	Name	Area (in Ha)
								Paddy	1380
-	Shavar &		Lakhimnus	IWMP	Sandy			Jwar	350
]	arai Zone	one $\begin{vmatrix} 6335 \end{vmatrix}$ Kheri $\begin{vmatrix} 1 \\ 1 \end{vmatrix}$	iiira i	Loam	, l	1 0111	863	Wheat	2710
								Sugar Cane	620

> Village wise details of IWMP Watershed

S.No.	Name of the project	Names of village	Names of Micro-watershed	Micro- watershed area (in Ha)	Proposed Cost (in Lacs)
1	IWMP KHERI IIIrd	 Dulhapur Kisaan Mubarakpur Dariyabad Bhanpur Mullapur Adharpur Bheekhampur Rsulpur T.husain Barkheriya Jawaharlal Pasgawan 	Mullapur 2B2E5C1g	429.00	51.48
2	IWMP KHERI IIIrd	1. Dariyabad Bhanpur 2. Mohammadpur Nazir 3. Rampur Ramdas 4. Jamuka 5. Abhaypur 6. Barkheriya Jwaharlal 7. Chekpihani 8. Churha khuram nagar 9. Nayagawan kishori	Dariyabad Bhanpur 2B2E5C1f	768.00	92.16

		10. Dulhapur			
		Kisaan			
		11. Mullapur			
		12. Pasgawan			
		1. Jeera Bojhi			
		2. Basara			
		3. Lodhiyapur			
		4. Pipraola			
		Kuawarpur		842.00	
	IWMP KHERI IIIrd	5. Siktara	Pipraola Kuowarnur		
3		6. Ajawapur			101.04
3		7. Sahjna alas Rampur	Kuawarpur 2B2E5C1e		101.04
		Banwari	ZDZESCIE		
		8. Bhogipur			
		9. Jamuka			
		10. Chak Pihani			
		11. Rampur			
		Ramdas			
		1. Basara			
		2. Sohauna			
4	IWMP KHERI	3. Siyarha	Basara	280 12	34.70
 4	IIIrd	4. Pipraula	2B2E5C1d	289.13	34.70
		Kuawarpur			
		5. Siktara			
5	IWMP KHERI	1. Ghaghpur	Ghaghpur	200 40	26.05
3	IIIrd	2. Sohauna	2B2E5C1b	300.40	36.05

6	IWMP KHERI IIIrd	 Siyarha Nakti alas Maqsudpur kala Dariyabad Karam husain Abbaspur Aliyapur Barkheriya Jat 	Dariyabad Karamhusain 2B2E5C1a	302.43	36.29
7	IWMP KHERI IIIrd	1. Nizampur 2. Mhuadhab 3. Semara Ghat 4. Bahadur Nagar 5. Hariya Pipriya 6. Dhakhaura 7. Aliyapur 8. Semra janipur 9. Bargdiya	Nizampur 2B2E5J1c	596.00	71.52
8	IWMP KHERI IIIrd	1. Daulatpur 2. Mirapur 3. Gobarha 4. Bahadur Nagar 5. Fariya Pipriya 6. Semra Ghat 7. Mhuadhab 8. Sahora	Fariya Pipriya 2B2E5J1d	907.00	108.84

9. Bhogipur mani		
10. Rampur		
Khokhar		
11. SayaidBara		
12. Kamalpur		
Agnelal		
13. Nakti alas		
Maqsudpur kala		
14. Bargadiya		
15. Devibojhi		
Total	4434.00	532.08

Need of Watershed Development Programme

Watershed Development Programme is prioritized on the basis of thirteen parameters namely Poverty Index, Percentage of SC/ST, Actual wages, Percentage of small and marginal farmers, Ground water status, Moisture Index, Area under rainfed agriculture, Drinking water situation in the area, Percentage of the degraded land, Productivity potential of the land, Continuity of another watershed that Has already developed/treated, Cluster approach for plain or for hilly terrain. Based on these thirteen parameters a composite ranking was given to IWMP IIIrd KHERI Watershed project as given in table.

Poverty Index of the project is above 30 %. Hence a score of 5 is allotted. The percentage of schedule castes in the village is more than 40 percent to the total population; hence a score of 10 was allotted. Rainfed agriculture forms the primary occupation of the village due to the fact that ground water strata is very low hence unfit for usage. More than 50 per cent of the farmers are small and marginal by nature and the actual wages earned by the labour is less than the minimum wages ,ground water strata is safe hence a composite rank of 5, 10 and 0 are allotted respectively.

Since the rainfall received is adequate, the moisture index is normal. Drinking water is problematic in the village. Majority of land is degraded due to inherent salinity. The soil is very permeable and production of the land can be significantly enriched with the availability of timely irrigation. IWMP IIIrd. KHERI watershed falls in continuity with other watersheds

Cluster approach was followed taking into consideration eight micro-watersheds covering a total area of 6335 Ha.

All the parameters taken together give a cumulative score of 100 to the watershed (reference Table below).

> Weight-age of the project

S.No.	Criteria & Ranges	In Project area	Scores
1	Poverty index (% of poor to population) • Above 80 % (10) • 80 to 50 % (7.5) • 50 to 20 % (5)	More than 30%	5
2	 Percentage of SC/ST population More than 40 % (10) 20 to 40 % (5) Less than 20 % (3) 	More than 40 %	10
3	 Actual wages Actual wages are significantly lower than minimum wages (5) Actual wages are equal to or higher than minimum wages (0) 	Actual wages are significantly lower than minimum wages	5
4	 Percentage of small & marginal farmers More than 80 % (10) 50 to 80 % (5) Less than 50 % (3) 	small and marginal farmers are More than 50%	5
5	Ground water statusOver exploited (5)Critical (3)	Ground water status is safe	0

	• Sub critical (2)		
	• Safe (0)		
6	Moisture index		
	• DPAP/ DDP Block: 66.7 & below (15)	Project Block Pasgawan is Non	
	• DDP Block: 33.3 to 66.6 (10)	DPAP/ DDP Block	0
	• DPAP Block: 0 to 33.2 (0)		
	 Non DPAP/ DDP Block 		
7	Area under rain-fed agriculture		
	• More than 90 % (15)	Area under rain-fed agriculture	
	• 80 to 90 % (10)	more than 90 %	15
	• 70 to 80% (5)		
	• Below 70% (Reject)		
8	Drinking water		
	• No source (10)	Villages of the project are	
	• Problematic village(7.5)	Partially Covered villages	5
	• Partially covered (5)		
	• Fully covered(0)		
9	Degraded land		
	• High – above 20 % (15)	Degraded land is less than 20%	10
	• Medium – 10 to 20 %(10)	Degraded land is less than 20%	10
	• Low- less than 10 % of TGA (5)		
10	Productivity potential of the land	Productivity can be enhanced	
	 Lands with low production & where 	with	10
	productivity can be significantly	reasonable efforts in project	10
	enhanced with reasonable efforts (15)	area	

11	 Lands with moderate production & where productivity can be enhanced with reasonable efforts (10) Lands with high production & where productivity can be marginally enhanced with reasonable efforts (5) Contiguity to another watershed that Has already been developed/ treated Contiguous to previously treated watershed & contiguity within the microwatersheds in the project (10) Contiguity within the micro-watersheds in the project but non-contiguous to previously treated watershed (5) Neither contiguous to previously treated watershed nor contiguity within the 	Contiguous to previously treated watershed & contiguity within the micro-watersheds in the project	10
12	micro-watersheds in the project (0) Cluster approach in the plains (more than one contiguous micro-watersheds in the project) • Above 6 micro-watersheds in cluster (15) • 4 to 6 micro-watersheds in cluster (10) • 2 to 4 micro-watersheds in cluster (5)	A Cluster of eight micro- watersheds in the project	15
13	Cluster approach in the hills (more than one contiguous micro-watersheds in the project)	Not Applicable	0

Above 5 micro-watersheds in cluster (15)	
• 3 to 5 micro-watersheds in cluster (10)	
• 2 to 3 micro-watersheds in cluster (5)	
Total	90



PROJECT IMPLEMENTING AGENCY

The Project Implementing Agencies (PIA) is selected by an appropriate mechanism by State Level Nodal Agency (SLNA) for Integrated Watershed Management Programme (IWMP) in Uttar Pradesh. The PIAs are responsible for implementation of watershed project. These PIAs may include relevant line departments, autonomous organizations under State/ Central Governments, Government Institutes/ Research bodies, Intermediate Panchayats, Voluntary Organizations (VOs). The PIA for IWMP KHERI 1st. watershed Project is Bhoomi Sanrakshan Adhikari Bhoomi Vikas & Jal Sansadhan District Lakhimpur Kheri.

The organization and its objectives:

The Bhoomi Sanrakshan Adhikari, Bhoomi Vikas & Jal Sansadhan, District Lakhimpur Kheri is a district level PIA and was established on 2004-05 to oversee the smooth implementation of watershed projects in the district. Under supervision of DRDA Lakhimpur Kheri Bhoomi Sanrakshan Adhikari Bhoomi Vikas & Jal Sansadhan District Lakhimpur Kheri, has dedicated and experienced staff comprising one Bhoomi Sanrakshan Adhikari a technical expert and a multidisciplinary team of agriculture expert, community mobilization expert and Data Entry Operator, civil / Agriculture engineer, surveyor, Draughtsman and accountant. The objectives of the PIA, Lakhimpur Kheri are supervising, planning, implementing, documenting and promoting watershed development projects and related developmental activities in the district as per guidelines.

At present 3 IWMP projects Have been sanctioned by Government of India for Lakhimpur Kheri district. The entry point activities of all the IWMP projects have been identified by the respective PIAs in the district.

Project Implementation Agency Data:

Name of project: IWMP Kheri IIIrd

Details of PIA:

Type of organization: State Govt. Office

Name of organization: Bhoomi Sanrakshan Adhikari, Bhoomi Vikas & Jal Sansadhan, District Lakhimpur

Kheri.

> Blocks, Villages, Micro-watersheds taken up for IWMP

S.No.	Parameters	Values
1	No. of Blocks taken up for IWMP so far	1 (Pasgawan)
2	Total No. of Gram Panchayats	94
3	No. of Gram Panchayats taken up for IWMP so far	24
4	Total No. of Villages	211
5	No. of villages taken up for IWMP so far	49
6	Total no. of micro-watersheds	37
7	No. of micro-watersheds taken up so far for IWMP	08

> Staff at PIA level

S.No.	Name	Age	Sex	Designation	Qualification	Experience
1	Mr. Rajesh Kumar Chaturvedi	51	M	Bhoomi Sanrakshan Adhikari	Agriculture engineer	30 Years
2	Md. Asfaq Husain	50	M	Jr. Engineer	Agriculture engineer	29 Years
3	Mr. A.K. Shukla	48	M	Jr. Engineer	Agriculture engineer	29 Years
4	Mr. Durga Shankar Jaiswal	51	M	Accountant	B.Com.	29 Years
5	Mr. Shiv Baranlal Verma	52	M	Accountant	B.Com.	29 Years
6	Mr. Umesh Chandra Srivastava	52	M	Accountant	B.Com.	29 Years
7	Mr. Milap Singh Chaudhri	53	M	Draught Man	Certificate	29 Years
8	Mr. J.P. Singh	54	M	S. Clerk	B.A.	29 Years
9	Mr. R.P. Dwivedi	55	M	S. Clerk	B.A.	29 Years
10	Mr. O.P. Pandey	51	M	Trasser	Intermediate	29 Years
11	A.K. Prajapati	35	M	Trasser	Intermediate	06Years
12	Mrs. Anita Rani	30	F	Trasser	Graduate	06Years
13	Mr. A.B. Saroj	55	M	Trasser	Intermediate	29 Years
14	Mr. R.P. Awasthi	54	M	Jiledar	Intermediate	29 Years

15	Mr. R. N. Singh	52	M	Work Supervisor	Graduate	30 Years
16	Mr. V.K. Gupta	50	M	Work Supervisor	Graduate	29 Years
17	Mr. Guru Prasad	51	M	Work Supervisor	Graduate	29 Years
18	Mr. Babu Lal Pankaj	50	M	Work Supervisor	Graduate	29 Years
19	Mr. D.P. Mishra	52	M	Work Supervisor	Graduate	29 Years
20	Mr. R.P. Singh	49	M	Work Supervisor	Graduate	29 Years
21	Mr. R.T. Pandey	53	M	Work Supervisor	M.Com.	29 Years
22	Mr. U.N. Mishra	48	M	Work Supervisor	Graduate	29 Years
23	Mr. P.N. Mishra	55	M	Work Supervisor	Graduate	29 Years
24	Mr. B.L. Nirmal	36	M	Work Supervisor	Post Graduate	9 Years
25	Mr. Brij Kishore	51	M	Work Supervisor	Graduate	29 Years
26	Mr. Naval Kishore	50	M	Work Supervisor	Graduate	29 Years
29	Mr. S.R. Yadav	54	M	Work Supervisor	Graduate	29 Years
30	Mr. Lalji Sharma	53	M	Fourth Class	-	
29	Mr. R.C. Nigam	50	M	Fourth Class	-	
30	Mr. S. S. Yadava	51	M	Fourth Class	-	

Land Use Pattern

The net geographical area of IWMP KHERI IIIrd watershed is about 6335.00 Ha. About 90% of land is under agriculture. Maximum area of the project is rain-fed; Productivity of crops is below than district average. About 30% of the total land is classified under wasteland of which 90 percent is cultivable and rest is uncultivable. Farmer's are not adopting latest techniques of agriculture hence production of crops is not up to the mark.

> Details of the types of areas covered under the IWMP programme in the Project

1	Names of Project	IWMP KHERI IIIrd
2	Year of Sanction	2010-11
3	Project Duration	2010 to 2015
4	Area of the project	6335.00
5	Type of terrain (Hilly/Desert/Others)	Others

6	Project co	st (Rs. In lakh)	532.08
7		sheds with Code No. (as per que codification)	➤ Mullapur ➤ (2B2E5C1g) ➤ Dariyabad Bhanpur (2B2E5C1f) Pipraola Kuawarpur ➤ (2B2E5C1e) Basara ➤ 2B2E5C1d Ghaghpur ➤ 2B2E5C1b Dariyabad Karamhusain 2B2E5C1a Nizampur ➤ 2B2E5J1c ➤ Fariya Pipriya ➤ 2B2E5J1d
8	Cultivated &	Cultivated rainfed area	3767.00

	wasteland area of the	Cultivated irrigated area	
	project		- 40.00
	1 3	Uncultivated wasteland	48.00
		Private Agricultural Land	5890.00
	Area details (in Ha)	Forest Land	3.15
9	(falling within the project)	Community land	
	project)	Others (Please specify)	
		Total area (in Ha)	6335.00

> Details of the types of areas covered under the IWMP programme

1	Area of the project (in Ha)	6335.00
2	Names of micro watersheds with Code Nos. (as per DoLR's unique codification)	Mullapur (2B2E5C1g) Dariyabad Bhanpur (2B2E5C1f) Pipraola Kuawarpur(2B2E5C1e) Basara 2B2E5C1d Ghaghpur 2B2E5C1b Dariyabad Karamhusain 2B2E5C1a Nizampur 2B2E5J1c Fariya Pipriya 2B2E5J1d
	Marginal Farmers Small Farmers	3706 1058
3	No. of Beneficiaries covered Large Farmers	516
	Landless Farmers	352
	Total	5632

		DPAP	No. of Blocks	
Δ	Identified DPAP/ DDP/ Blocks	DIAI	Area	
'	covered	DDP	No. of Blocks	
			Area	

Soil and Topography

IWMP KHERI's IIIrd watershed project falls under Bhavar and Tarai Agro-Climatic Zone. The soil is mainly sandy loam. The depth of soil is deep about 45 to 75 cm. The predominant texture of soil is sandy loam and the soil fertility is poor with low nitrogen, phosphorus. The topography of the area is moderate ranging from 0-10% slope. Approximately 20% area of the project is undulating. Some area of the project comes under water logging in rainy season.

> Soil Classification

S. No. of		Total		Based on depth (cm) (mention area in Ha)				
Watersheds	Soil Type	Extent (in Ha)	Very Shallow (0.75)	Shallow (7.5-22.5)	Moderately Deep (22.5- 45.00)	Deep (45.0- 90.0)	Very Deep (>90)	
1	Sandy Loam	612.96			-	612.96		
2	Sandy Loam	1097.10			-	1017.10	80.00	
3	Sandy Loam	1202.82				1092.82	110.00	
4	Sandy Loam	413.05				413.05		
5	Sandy Loam	429.17				429.17		
6	Sandy Loam	432.04	1	1		432.04		
7	Sandy Loam	851.44		1		851.44		
8	Sandy Loam	1296.42				1086.42	210.00	
	Total	6335.00				5935.00	400.00	

Based on	Based on Slope (%) (mention area in Ha)				Erosion(mention area in Ha)			
Nearly Level(0.2)	Moderate slope(2-6)	Strong slope (6- 15)	Steep (>15)	Sheet	Water Rill	Gully	Wind	
144.96	406.00	62.00		532.55	75.35	25.60		
564.77	473.10	59.23		935.75	108.50	20.75		
658.52	481.30	63.00		1150.50	135.20	55.20		
149.45	225.60	38.00		385.35	29.20	30.25		
205.37	187.30	36.50		390.40	40.80	18.30		
221.14	175.50	35.40	-	395.05	32.10	28.35		
294.09	495.15	62.20		718.30	82.40	40.90		
885.32	365.20	45.90		1098.85	105.90	55.45		
3123.62	2809.15	402.23		5566.75	609.45	274.80		

> Climatic conditions

S. No.	Parameters	Values
1	Year	2010-11
2	Rainfall (in mm)	863
3	Temperature (°C)	5.5 to 45.0
4	Runoff	70%
5	Average Soil Loss (in tones/Ha/Year)	20.0

> Flood and drought in the project areas of the district during last 5 years

Names of District	Names of project	Particulars	Villages	Pe	Any other (please specify)	Not affected
		Flood	No. of villages Name(s) of villages	-	-	Not affected Not affected
Lakhimpur Kheri	IWMP Kheri IIIrd		No. of villages	-	-	Not affected
		Drought	Name(s) of villages	-	-	Not affected

> Soil erosion in the project areas

Names of District	Names of projects	Cause	Type of erosion	Area affected (Ha)	Run off (mm/ year)	Average soil loss (Ton/ Ha/ year)	
		,	Water erosio	n			
Lakhimpur Kheri	IWMP Kheri III rd	a	Sheet	5603.00	70%	20.00	
Lakhimpur Kheri		b	Rill	442.00			
1		c	Gully	290.00			
		Sub-	-Total	6365.00			
		Wind	erosion	-	NA		
	Total for projec	et		6335.00			

> Land holding pattern in the project areas

	Names No. of		No. of	Land holding (Ha)				
S. No.	Names of District	of the project	Type of Farmer	No. of households	RPI.	Irrigated	Rainfed	Total
		Lakhimpur Kheri IIIrd	Large farmer	516	-	-	2154	2154
			Small farmer	1058	-	-	1587	1587
1	Lakhimpur		Marginal farmer	3706	1265	-	2594	2594
K	Kheri		Landless person	325	325	-	-	-
			Sub-Total	5605	1590	-	6335	6335

> Common property resources of the project area

S.No	Names of	Names of	CPR	Total Area (Ha) Area owned/ In possession of				Area available for treatment (Ha)			
5.110	District	project	Particulars	Pvt. persons	Govt.	PRI	Any other	Pvt. persons	Govt	PRI	Any other
			Wasteland/ degraded land	3767.00	48.00		-	3767.00	48.00		ı
			Pastures	-	1.80	-	-	-	1.80	ı	ı
			Agricultural land	4962.00	-	-	-	599.35	-	ı	ı
			Orchards		-	-	-	-	-	ı	ı
		IWMP Kheri 1 st	Village Woodlot	-	-	-	-	-	-	-	-
			Forest	-	1.35	-	-	-	1.35	1	-
1	Lakhimpur		Village Ponds/ Tanks	-	85.00	-	-	-	16.50	-	-
	Kheri		Community Buildings	-	20.10	-	-	-	1	1	ı
			Weekly Markets	-	8.50	-	-	-	-	ı	-
			Permanent markets	28.00	-	-	-	-	-	ı	ı
			Temples/Places of worship	1.00	-	-	1	-	1	1	1
			Others (Pl. specify)Road	-	103.00	-	-	-	-	-	-
	TOTAL			8758	267.75		-	4366.35	67.65	-	-

Land and Agriculture

Lack of surface water source and has limited the sufficient base for irrigation as well as for drinking purpose. The average land holding is about 0.09 Ha ranging from 1 to 4 Ha. Lack of irrigation source forces the majority of the farmers to migrate to ensure their livelihood. This affects directly the demographic profile of the village. The major crops cultivated by the farmers are Sugar Cane, Wheat and Paddy.

Some of the farmers take up rain-fed castor crop if rainfall is good. The land conservation measures such as earthen bunds and farm bunds in the area will help them to take up a *rabi* crop of mustard or cumin in the residual moisture.

> Crops & Cropping Pattern

			Rain Fed					
S.No. Season	Season	Crop Sown	Area (Ha.)	Prod'on (Ton/Yr)	Prod'ty (Kg/Ha.)	Cost of cultón (Rs/Ha.)		
1	Kharif	Paddy	1380	245.64	1780	12460		
_		Jwar	450	27.45	610	3416		
2	Rabi	Wheat	2700	634.50	2350	16450		
2	Z Kabi	Sugar Cane	610	2867.00	47000	78960		

	Irrigated				Total				
Area (Ha.)	Prod'on (Ton/Yr)	Prod'ty (Kgs/ac)	Cost of cultón (Rs/Ha)	Area (Ha.)	Prod'on (Ton/Yr)	Prod'ty (Kg/Ha.)	Cost of cultón (Rs/Ha.)		
-	-	-	-	1380	245.64	1780	12460		
-	-	-	-	450	27.45	610	3416		
-	-	-	-	2700	634.50	2350	16450		
-	-	-	-	610	2867.00	47000	78960		

> Crop Classification

S. No.	Crop Classification	Area (in Ha)
1	Single Crop	3350.00
2	Double Crop	2707.00

3 Multiple Crop 278.00

Livestock

The village has 978 cows, 1310 buffaloes, 843 bullocks, 2632 goats. Majority of *land less villagers* depends on goat and sheep rearing for their livelihood. Cows and buffaloes are of local breed. Lack of rain and surface water has reduced the fodder and pasture availability for their animals. This leads to heavy migration to other parts of the state. Milk production is so low that there is no dairy cooperative in the project area.

> Livestock Details

S. No.	Type of animal	Existing No.	Milk production (ltr /day)-if applicable	Milk quantity sold (Ltr/day)	Income generated per annum (in lakh)
1	Cows	978	1467	625	27.375
2	Buffaloes	1310	2620	1410	77.20
3	Goat/	2632	-	-	-
4	Ox	543	-	-	-
5	he Buffalo	595	-	-	-
6	Poultry	1750	-	-	-
7	Piggery	95	-	-	-
8	Other animals (specify Poultry)	-	-	-	-
9	Fodder Availability Dry (Abundant/Sufficient/Scarce)	Sufficient	-	-	-
10	Green (Abundant/Sufficient/Scarce)	Scarce	-	-	-
11	Fuel wood Availability (Abundant/Sufficient/Scarce	Scarce	-	-	-

> Migration

S. No.	No. of person migrating	No. of days Per year of Migration	Major reason(s) for migrating	Distance of destination of migration from the village (km)	Occupation during migration	Income from such occupation (in Rs.)
1	310	90	Unemployment & For better employment	100 to 400	Labour	Rs.200 per day

Infrastructure Facilities

S. No.	Infrastructure type	No./Quantity	Status(Description)
1	Educational Institutions		
	 Anganwadi 	24	In Working
	Primary School	44	Sufficient
	Secondary School	04	Not Sufficient
	Govt. Collage		
	Vocational Institution		
2	Service Institutions		
	Bank	01	Sufficient
	Post Office	22	Sufficient
	Primary Health Care Centre	01	Not Sufficient
	Veterinary Centre	01	Not Sufficient
	Market/Shandies	12	Not Sufficient
3	No. of Bore wells/pump sets (Functional)	492	Working well
4	No. of milk collection centres (union/society/pvt.	02	Insufficient
	Agency/others)		Insumment
5	Total Quantity of surplus milk	NA	
6	Road connectivity (to main road by an all weather road)	Yes	
	(Yes/No)		
7	Bus facility (Yes/No)	yes	
8	No. Households Provided Electricity	970	Insufficient
9	Others (Specify)		
10	No. Households with access to drinking water		
11	Access to Agro Industries (Yes/No)	No	
12	Any other facilities (Specify)		

> Agriculture Implements

S. No.	Implementation	Numbers
1	Tractor	64
2	Sprayers-manual/power	82
3	Cultivators/Harrows	71
4	Seed Drill	08

> Details of Existing Livelihood for Poor

S. No.	Name of activity			Pre-project average income			
		SC	ST	Others	Total	Women	per HH (in Rs.)
1	Dairy	55		395	450	60	5000.00per year
2	Piggery	40			40	05	6000.00per year
3	Poultry	12		90	102	15	4050. 00per year
4	Goat	70		105	175	78	3000.00per year
5	Black smith			50	50	20	6000.00per year
6	Carpenter	20		55	75		8000.00per year
7	Barber			62	62	05	7000.00per year
8	Washer man	63		10	73	35	8000.00per year
9	Tailoring	45		77	122	53	4050. 00per year
10	Masonry work	25		55	80		10000. 00per year
11	Fisheries	22		26	48	15	4050. 00per year

drological Features

S.No.	Parameters	Values
1	Average Rain Fall in mm	863

2	Agro climatic Zone	Bhavar and Tarai Zone
3	Major Streams	Gomati
4	Average temperature in Centigrade (Max-Min)	43 - 5.0
5	Average Annual Run off (mm/yr)	432
6	Average Annual Soil Loss (Ton/Ac/Yr)	20
7	Flood affected details (No. of times occurred in last 5 years) (Specify months & years of flood occurrence)	N.A
8	Drought Affected details (No. of times occurred in last 5 years) (Specify years of drought occurrence)	N.A.
9	Present Ground Water Table Status	11m

> Agro-climatic zones, soil types, average rainfall, temperature, humidity and project locations

Agro- climatic	Area	District	Projects		Average rainfall (in	Produce
climatic	(in Ha)			types	mm) (Last 5 years' avg)	

zone				Type	Area (in Ha)		Name	Area (in Ha)
							Paddy	1380
havar &		Lakhimnur	IWMP	Sandy			Jwar	450
arai Zone	1 6333	_	i iiira i	Loam	. กาวา	863	Wheat	2700
							Sugar Cane	610

Irrigation Facilities

> Irrigation Source - I

Sources Status		Numbers		
	Functional	02		
Open Wells	Not Functional	33		
Bore Wells	Functional	488		
Bore wells	Not Functional	04		

> Irrigation Source - II

S. No.	Type of the Source	Nos.	Area (in Ha)
1	M.I. tanks	-	-
2	Open wells	-	-
3	Bore wells	492	984
4	Canal irrigation	-	-
5	Natural Spring Head	-	-

> Status of Water Table

S.No	Name of village	Source (open/bor e well)	Date of recording	depth of water table from ground level (in m)	Source located at (ridge/middle/ valley)	Remarks
1	Dulhapur Kisaan	Bore Well	24-05-2010	10.00	RIDGE	
2	Mubarakpur	Bore Well	23-05-2010	9.80	MIDDLE	
3	Dariyabad Bhanpur	Bore Well	22-05-2010	9.90	MIDDLE	
4	Mullapur	Bore Well	25-05-2010	10.00	MIDDLE	
5	Adharpur	Bore Well	24-05-2010	10.10	RIDGE	
6	Bheekhampur	Bore Well	26-05-2010	9.70	VALLEY	
7	Rsulpur T.husain	Bore Well	28-05-2010	9.80	VALLEY	
8	Barkheriya Jawaharlal	Bore Well	01-05-2010	10.00	RIDGE	
9	Pasgawan	Bore Well	22-05-2010	10.05	RIDGE	
10	Bhogipur	Bore Well	21-05-2010	10.10	RIDGE	
11	Mohammadpur Nazir	Bore Well	26-05-2010	10.30	RIDGE	

12	Rampur Ramdas	Bore Well	27-05-2010	10.20	RIDGE	
13	Jamuka	Bore Well	02-06-2010	9.00	VALLEY	
14	Abhaypur	Bore Well	01-06-2010	9.00	VALLEY	
15	Nayagawan kishori	Bore Well	29-05-2010	9.55	MIDDLE	
16	Chekpihani	Bore Well	30-05-2010	9.70	MIDDLE	
17	Churha khuram nagar	Bore Well	25-05-2010	9.80	MIDDLE	
18	Nayagawan kishori	Bore Well	21-05-2010	9.90	MIDDLE	
19	Basara	Bore Well	22-05-2010	10.00	RIDGE	
20	Mullapur	Bore Well	24-05-2010	10.10	RIDGE	
21	Jeera Bojhi	Bore Well	27-05-2010	10.05	MIDDLE	
22	Basara	Bore Well	28-05-2010	10.00	MIDDLE	
23	Lodhiyapur	Bore Well	25-05-2010	10.00	MIDDLE	
24	Pipraola Kuawarpur	Bore Well	24-05-2010	9.80	VALLEY	
25	Siktara	Bore Well	23-05-2010	9.85	MIDDLE	
26	Ajawapur	Bore Well	29-05-2010	9.90	MIDDLE	
27	Sahjna alas Rampur Banwari	Bore Well	27-05-2010	10,00	MIDDLE	
28	Sohauna	Bore Well	24-05-2010	10.05	RIDGE	

29	Ghaghpur	Bore Well	22-05-2010	10.30	RIDGE	
30	Siyarha	Bore Well	30-05-2010	10.15	RIDGE	
31	Siktara	Bore Well	29-05-2010	9.95	MIDDLE	
32	Nakti alas Maqsudpur kala	Bore Well	27-05-2010	9.90	MIDDLE	
33	Nizampur	Bore Well	24-05-2010	10.00	RIDGE	
34	Mhuadhab	Bore Well	23-05-2010	9.80	MIDDLE	
35	Semara Ghat	Bore Well	25-05-2010	10.00	RIDGE	
36	Bahadur Nagar	Bore Well	30-05-2010	10.05	RIDGE	
37	Fariya Pipriya	Bore Well	29-05-2010	10.30	MIDDLE	
38	Dhakhaura	Bore Well	27-05-2010	10.15	MIDDLE	
39	Aliyapur	Bore Well	24-05-2010	9.95	RIDGE	
40	Semra janipur	Bore Well	23-05-2010	9.90	MIDDLE	
41	Bargdiya	Bore Well	25-05-2010	10.00	RIDGE	
42	Daulatpur	Bore Well	30-05-2010	9.80	RIDGE	
43	Mirapur	Bore Well	30-05-2010	10.00	MIDDLE	
44	Gobarha	Bore Well	29-05-2010	10.05	MIDDLE	
45	Bhogipur mani	Bore Well	27-05-2010	10.30	RIDGE	
46	Rampur Khokhar	Bore Well	24-05-2010	10.15	MIDDLE	

47	SayaidBara	Bore Well	23-05-2010	9.95	RIDGE	
48	Kamalpur Agnelal	Bore Well	25-05-2010	9.90	RIDGE	
49	Devibojhi	Bore Well	30-05-2010	10.00	MIDDLE	

Availability of Drinking Water

S.No.	Item	Unit	Quantity
1	Drinking water requirement	Ltrs/day	40.00
2	Present availability of drinking water	Ltrs/day	20.00
3	No. of drinking water sources available		748
	a) No. functional	Nos	696

	b) No. requires repairs	Nos	52
	c) No. defunct	Nos	25
4	Short fall if any	Ltrs/day	30.00
5	No. of families getting drinking water from outside the micro watershed area	Nos	
6	Requirement of new drinking water sources (if any)	Nos	One Hand pump per 40 HH

> Surface Water Sources

S.No.	Type of water resource	Numbers	Area Irrigated(Ac)	Storage Capacity(Cu.m)
1	Tank			
2	Pond			

3	Lake	 	
4	Check Dam	 	
5	Percolation Tank	 	
6	Channel	 	
7	Any others (specify)	 	

> Ground Water Structures to be repaired

		No. available				
Sr. No.	Type of structure	No. to be Repaired	No. to be rejuvenated	No. with no intervention required	Total	

1	Bore Well	04	 488	492

> Problem Typology of the Watershed

S.No.	Problem Area	Problem Analysis	Proposed intervention to overcome problems
1	Soil Conservation (slope, erosion, soil loss, rainfall, productivity etc	Due to 0 to 10% slope, Sheet & Reel Erosion takes place in huge area by which heavy quantity of soil loss occurs in project area some time due to heavy rainfall soil erosion increases. Fertilizer	To protect the land from water erosion length of field should be reduced by soil conservation practices. In which C.B, M.B, P.B and vegetative covers are major intervention to overcome problems.

		and productive soil transfer in	
		other area with runoff creates low	
		productivity in the project area.	
		Due to moderate slope and heavy	
		rainfall 70% of rainwater runoff in	
		rivers and nalla which decreases	By Renovation. Restoration and
	Water conservation (water	moisture content in the soil hence	Repairing of water body structure and
2	budget, ground water	farmers require more irrigation	constructing Water Harvesting bunds the
	norms, productivity	water and water budget goes in	irrigation water requirements can
		deficit.	minimize.
		Productivity decreases and cost of	
		cultivation increases.	
			By giving intensive training about
	Crop coverage (80% of	Crop coverage area of the project	cropping pattern, irrigation methods,
3	w/s area should be with	is 60 to 70% in Rabi and Kharif	tillage operation and Treatment of
3			wasteland overcome problems. Hence
	canopy)	season	crop coverage area of the project
			increases.
1	Agriculture productivity	District Project	By giving intensive training about
4	(crop wise compare with	Area Kg/Ha Kg/Ha	cropping pattern, irrigation method, tillage operation advance agriculture, to

	dist. Average)	Kharif	insure availability of good seeds, fertilizer
		Paddy 2246 1780	and manures as well as crop loan.
		Jwar 1058 610	
		Rabi	
		Wheat 2766 2350	
		Sugar Cane 56752 47000	
		Agriculture productivity of project area is less than average	
		Agriculture productivity of the	
		District	
5	Livestock Productivity	Average milk productivity of cows & Buffaloes is 1.75 kg/day in project area where is District Average milk Productivity is much higher 3.75 kg/day.	By introducing better hybrid quality live stocks, By managing good & nutritional value fodder for cattle intensive training for balance food, prevention from local disease and immunization. Pasture development
6	Existing livelihood activities for asset less person	Dairy, embroidery, tailoring,	Dairy development work in project area. Goat and poultry development activity will be introduced
	Community based	Only two Mills collection contan	Milk collection centre unit established in
7	Organizations & Social	Only two Milk collection center	
	Capital Base	working in project area	every gram Panchayat
8	Capacity Building	Peoples of project area have very	By intensive training for Capacity

(participation, awareness	little awareness about Community	Building, awareness participation. By
of watershed community	Organizations, maintenance of	intensive training intervention to
	development work.	overcome problems

> Gap analysis of the House Hold

S.No.	Gap area	Identified gap	Opportunities	Support Required
1	Agriculture	Average production of project area is lower than average production of the district.	Soil & soil health is good for better production, moisture, agricultural inputs, man power is also available in project area.	 Intensive training about latest knowledge of agriculture technology Availability of good foundation seed, balance use of fertilizers by adopting soil testing, irrigation method which prevent soil erosion as well as water. Use of manures, barmy compost, integrated waste management programme, need of timely sowing & irrigation are support required in project area.
2	Livestock	Milk production in the project area is significantly very low. Condition of livestock	Atmosphere of project area is suitable for milky animals, pasture and green fodder is also available	 By introducing hybrid variety animals which give more milk and short kidding duration. Balance food, protein full

	Livelihoods	can improve and this creates extra income for land less people as well as other formers. About 70% households came under the medium, poor and very poor	water required for animals are sufficient quantity. They have additional income through processing industries and subsidiary	 fodder, timely immunization is required in project area Landless and other former of project area need extra income for better life. By intensive training and by
3	(Enterprises	categories respect ably their Livelihood depend up on agriculture wages	occupation s like dairy, poultry and goat forming etc.	making self help groups encourage people for dairy work, poultry and goat forming etc.
4	Capacity Building	Participation of stakeholders at all levels for effective implementation of projects is not very effective. Farmers of project area are not aware about community work and repairing ,maintaining of their field bunds , water body structures etc.	Participation of people for common beneficiary work in project area will encourage to protect their common property Fodder development and Management, Afforestation, Dairy Development and Management, Income Generation Activities like Food Processing & Post Harvest management practices	 Capacity Building is the process of assisting the group or individuals to identify and address issues and gain the insights, knowledge. By organizing training for all groups like watershed committee, watershed development team, user groups and self help groups.

Information

Project Activities

Entry point activities (EPA)

District	Names of projects	Amount earmarked for EPA	EPAs planned	Estimated cost	Expenditure incurred	Balance	Expected outcome	Actual outcome
Lakhimpur Kheri	Mullapur	2.94	Kharanja &school repairing Drainage lining	2.94		2.94	Removal of excess water	
	Dariyabad Bhanpur	5.27	Kharanja &school repairing	5.27		5.27	Removal of excess water	

_	raola iwarpu	5,77	Drainage lining	5,77	 5,77	Removal of excess water	
Bas	ara	1.98	Kharanja &school repairing	1.98	 1.98	Removal of excess water	
Gha	ighpur	2.06	Kharanja &school repairing	2.06	 2.06	Removal of excess water	
	iyabad amhus	2.07	Drainage lining	2.07	 2.07	Removal of excess water	
Niza	ampur	4.09	Kharanja &school repairing	4.09	 4.09	Removal of excess water	
	Tariya ipriya	5.23	Drainage lining	5.23	 5.23	Removal of excess water	

Watershed Works phase

> Activities related to Surface water resources in the project areas

(All financial figures in lakh Rs.)

	Name of District		Type of structures	Pre-project					Proposed target									
								gmentat existing			Con	struct struc			1	Total tar	get	
S.No		Name of project		of	No. irrigate (Ha)		Storage capacity	No.	Area to be irrigated (Ha)	Storage capacity	Estimated cost	No.	Area to be irrigated (Ha)	Storage capacity	Estimated cost	Area to be irrigated (Ha)	Storage capacity	Estimated cost
	Lakhimpur Kheri	. IWMP Kheri 1 st	Tank	I			1			-		1	-					
			Pond	21	20.00	22	21	50.00	100	76.45					21	50.00	100	
			Lake															
			Check Dam															
1			Percolation tank	1			1			-1		1	1					
			Channel															
						Any others (Please specify)												
Total			21	20.00	22	21	50.00	100	76.45					21	50.00	100		

> Activities executed by the User-Groups in the Projects

	Names of Villages	Major Activiti			Amount			
S.		Structure/ Activity	y prop	osed	Expected	No. of	Estimated	of WDF
No.		Туре	No.	Treatment (in Ha)	month & year if completion (mm/yyyy)	UGs involved	Costs (in Rs.)	to be collected (in Rs.)
		Soil Conservation		227.00	03/2013	6	13.65	0.70
1	Mullapur	Water Conservation	3	6.00	03/2013	3	7.36	0.40
		Afforestation		21.50	03/2013	4	7.00	0.35
	Dariyabad Karamhusain	Soil Conservation		48.00	03/2013	1	2.89	0.15
2		Water Conservation						
		Afforestation		1.00	03/2013	1	0.30	
		Soil Conservation		82.00	03/2013	2	5.12	0.22
3	Dariyabad	Water Conservation	1	1.00	03/2013	1	1.73	
	Bhanpur	Afforestation		1.10	03/2013	1	0.35	
	Pipraola	Soil Conservation		341.00	03/2013	7	20.38	0.95
4	Kuawarpur	Water Conservation	2	2.00	03/2013	2	4.74	
	•	Afforestation		15.50	03/2013	3	6.20	

		Soil Conservation		281.00	03/2013	7	16.83	0.82
5	Ghaghpur	Water Conservation	4	8.00	03/2013	4	10.48	
		Afforestation		4.90	03/2013	2	1.66	
		Soil Conservation		115.00	03/2013	3	6.87	0.35
6	Faria Piparia	Water Conservation	5	6.00	03/2013	5	16.86	
		Afforestation		7.80	03/2013	2	2.55	
		Soil Conservation		223.00	03/2013	6	13.72	0.68
7	Basara	Water Conservation	2	2.00	03/2013	2	3.60	
		Afforestation		20.70	03/2013	4	6.90	
		Soil Conservation		270.00	03/2013	7	15.58	0.78
8	Nizampur	Water Conservation	9	11.00	03/2013	9	21.15	0.50
		Afforestation		9.80	03/2013	3	2.28	

> Activities related to livelihoods by Self Help Groups (SHGs) in the project areas

S.No.			Major a	ctivities of SHGs		No of SHGs
S.No.	Names of Villages	Name of Activity	No. Of SHGs involved	Avg. Annual income from activity per SHG	Expected month & year of completion	required training
2	Mullapur	Animal Husbandry	1	0.23	03/2012	All
2	Dariyabad Karamhusain	Animal Husbandry	1	0.24	03/2012	All
3	Dariyabad Bhanpur	Animal Husbandry	1	0.22	03/2012	All
4	Pipraola Kuawarpur	Animal Husbandry	1	0.27	03/2012	All
5	Ghaghpur	Animal Husbandry	1	0.28	03/2012	All
6	Faria Piparia	Animal Husbandry	1	0.23	03/2012	All
7	Basara	Animal Husbandry	1	0.22	03/2012	All
8	Nizampur	Animal Husbandry	1	0.25	03/2012	All

> Activities related to livelihoods by Self Help Groups (SHGs) in the project areas (Contd.)

		Total Assistance p	olanned for the Sl	HG (Amount in	Lakh Rs.)	Total Annual	Total
S. No.	Names of Villages	Loan from revolving fund	Training	Material	Others	Income to be generated	Annual Saving to be done
1	Mullapur	0.50	0.18	0.06		0.23	0.023
2	Dariyabad Karamhusain	0.50	0.18	0.06		0.24	0.024
3	Dariyabad Bhanpur	0.50	0.18	0.06		0.22	0.022
4	Pipraola Kuawarpur	0.50	0.18	0.06		0.28	0.027
5	Ghaghpur	0.50	0.18	0.06		0.23	0.028
6	Faria Piparia	0.50	0.18	0.06		0.22	0.023
7	Basara	0.50	0.18	0.06		0.25	0.022
8	Nizampur	0.50	0.18	0.06		0.26	0.025

Details of Engineering Structures in Watershed Works

			Type of	Ту	pe of Land					Targ	gets		
			Treatment					No.	Estima	ited Cost	(in la	ıkh Rs.)	
S.N o.	Name of Villages	Name of Structures	(Ridge Area (R)/ Drainage Line (D)/ Land Dev. (L))	Private	Commu nity	Oth ers	Executing Agency (UG/SHG/ Others)	of units (no./c u.m. /rmt)	M	W	O	T	Expecte d month & year
	Mullapur	Staggered Trenching											
	Dariyabad	Contour Bunding	R	Private			UG	25.05	2.00	38.98		40.98	03/2015
	Karamhusain	Graded Bunding											03/2015
	Dariyabad Bhanpur	Bench terracing						-					03/2015
	Pipraola	Earthen Checks	L	Private	Commu nity		UG	90.00	10.00	190.96		200.96	03/2015
1	Kuawarpur	Brushwood Checks											03/2015
	Ghaghpur	Gully Plug							-				03/2015
	Faria Piparia	Loose Boulder Checks											03/2015
	Basara	Gabion Structures											03/2015
	Nizampur	Underground Dykes											03/2015
		Field Bunds											03/2015
		Any Others											03/2015

➤ Activities Connected with Vegetative Cover in Watershed Works

			Type of		Type of land					Targets	
S.No.	Name of Villages	Name of Activity	Treatment (Ridge Area (R)/ Drainage Line (D)/ Land Dev. (L))	Private	Community	Others	Executing Agency UG/ SHG/ Others	Area (in Ha)	No of Plants	Estimated Cost (in Lakh Rs.)	Expected month & year of completion
	Mullapur	Afforestation	L	Private	Community		UG	110. 00	8250 0	34.61	03/2014
	Dariyabad	Regeneration									
	Karamhusain	Agro- forestry	R	Private	-		UG	5.00	5000	2.00	03/2014
	Dariyabad Bhanpur	Fuel Wood	D		Community		UG	7.30	1000	3.40	03/2014
	Diunpur	Fodder	R	Private			UG	2.50		1.00	03/2014
	Pipraola	Horticulture	R	Private			UG	3.50	1750	2.00	03/2014
1	Kuawarpur	Pasture Dev.	D		Community		UG	4.00		2.00	03/2014
	Ghaghpur Faria Piparia Basara Nizampur	Others									

Allied / other Activities

				Type of land		Everyting	Tar	gets
S.No.	Name of Villages	Name of Activity	Private	Community	Others	Executing Agency UG/ SHG/ Others	Estimated Cost (in Lakh Rs.) 2.40 1.00 3.00	Expected month & year of completion
	Mullapur	Crop Demonstration	Private			UG	2.40	03/2013
	Dariyabad	Sericulture		com		UG	1.00	03/2013
	Karamhusain	Bee Keeping						
	Karammasam	Backyard Poultry						
	Dariyabad Bhanpur	Small ruminants						
	J P	Other Livestock						
	Pipraola Kuawarpur	Fisheries		com		UG	3.00	03/2013
1	Ghaghpur	Non- Conventional Energy Saving						
	Faria Piparia	Devices (Bio- Fuel)						
	Basara	Energy						
		Conservation						
	Nizampur	Measures						
		Others						

> Activities related to Surface water resources in the project areas

(All financial figures in lakh Rs.)

					Pre-project	;					Pro	posed	tarş	get				
							re	Augme pair of arging	f exist	ting				of new ructures	To	tal t	target	
	5.No	Name of Villages	Type of structures	No.	Area irrigated (Ha)	Storage capacity	No.	Area to be irrigated (Ha)		Estimated cost	No.	Area to be irrigated (Ha)		Estimated cost	Area to be irrigated (Ha)		Estimated cost	Expected month & year of completion
		Mullapur																
		Dariyabad Karamhusain	Open Well															
		Dariyabad Bhanpur	Bore Well				-											
	1	Pipraola Kuawarpur																
	1	Ghaghpur																
		Faria Piparia	Percolation Tank								10	8		2.50	8		2.50	03/2014
		Basara	Tank															
		Nizampur																

Watershed Development Team (WDT) (Details)

S. No.	Names of Districts	Names of projects	Names of WDT members	Sex (M/F)	Age	Qualification	Experience	Role
			Rajesh Kumar Chaturvedi	M	51	Agriculture engineer	30 Years	Team Leader
			Mo.Asfaq	M	51	Agriculture engineer	30 Years	Technical Expert
1	Lakhimpur Kheri	IWMP Kheri	Anil Kumar Shukla	M	49	Agriculture engineer	28 Years	Technical Expert
	Kilen	IIIrd	Babulal Nirmal	M	35	Post Graduate in Agriculture	5 Years	Agriculture Expert
			Anita Rani	F	30	Graduate in Sociology	5 Years	Social Mobilization Expert

Village Level Institutions

➤ Details of Watershed Committee (WC) in District

S.No	Names of the District	Names of projects		Date of Registration as a Society (dd/mm/ yyyy)	Designation	Name	Father's Name	Sex (M/ F)	Category	Remark
			Mullapur		President					
					Secretary	CONSTITUTED	FOR EVERY WA	ATERS	HED	
			Dariyabad		Member					
			Karamhus		Member					
			ain		Member					
			Dariyabad		Member					
			Bhanpur		Member					
		IVIMD	Dinus ala		Member					
1	Lakhimpur	IWMP Khari	Pipraola Kuowarnu	Under	Member					
1	Kheri	Kheri IIIrd	Kuawarpu r Ghaghpur Faria Piparia Basara	progress	Member					
			Nizampur							

Details of Self Help Groups (SHGs) in the project areas

			Total	no. of reg	istered	SHGs	No. o	of mei	nbers				C/ST in egory			PL in egory
S. No.	Names of the District	Names of project	With only Men	With only Women	With both	Total	Categories	M	F	Total	M	F	Total	M	F	Total
		Mullanum					Landless	-	1	1	1	1	1		1	1
1	Lakhimpur	Mullapur			1	1	SF	7	1	7	3	1	3	7	1	7
1	Kheri				1	1	MF									
							LF									
	Total				01	01		07	01	08	03	01	04	07	01	08
		Dariyabad					Landless		02	02	02		02	01	01	02
2	2 Lakhimpur Karamh	Karamhusa			1	1	SF	8		08	04	-	04		-	
2	Kheri	in			1	1	MF			-						
	Kheri						LF									
	Total				01	01		08	02	10	06		04	01	01	02
		Dariyabad					Landless		1	1	1	1	2	01		01
3	Lakhimpur	Bhanpur			1	1	SF	9		9	4		4	02		02
3	Kheri				1	1	MF									
							LF									
	Total				01	01		09	01	10	05	01	06	03		03
		Pipraola					Landless	02		02	02	01	03		01	01
4	Lakhimpur	Kuawarpur			1	1	SF	05	03	08				04		04
4	Kheri				1	1	MF									
							LF			-						
	Total				01	01		07	03	10	02	01	03	04	01	05

						Landless	3	1	4	3	1	4	3	1	4
_	Lakhimpur	Basara		1	1	SF	5	1	6	3	1	4	4	1	5
5	Kheri			 1	1	MF									
						LF									
	Total			01	01		08	02	10	06	02	08	07	02	09
						Landless	2	2	4	2	2	4	2	2	4
6	Lakhimpur	Faria		1	1	SF	4	2	6	2	2	4	3	2	5
	Kheri	Piparia		 1	1	MF									
						LF									
	Total			01	01		06	04	10	04	04	08	05	04	09
		Nizampur				Landless	4	2	6	4	2	6	2	2	4
7	Lakhimpur	_		1	1	SF	6	2	8	3	1	4	4	1	5
/	Kheri			 1	1	MF									
						LF									
	Total			01	01		10	04	14	07	03	10	06	03	09
		Ghaghpur				Landless	8	2	10	6	2	8	7	2	9
8	Lakhimpur			 1	1	SF									
0	Kheri			 1	1	MF									
						LF									
	Total			01	01		08	02	10	06	02	08	07	02	09

> Details of UGs

S. No.	Names of	No. of		Total no.	of UGs		No.	of mem	bers	alianapy			/ST in			PL in egory
	Districts	Projects	Men	Women	Both	Total	Categories	M	F	Total	M	F	Total	M	F	Total
							Landless	80	26	106	28	08	36	32	14	46
	Lakhimpur						SF	1222	112	1334	304	18	322	370	28	398
1	Kheri	8	148	11	02	161	MF	236	08	244	05		05			
							LF	62	02	64						
	Total				- Victoria			1600	148	1748	337	26	363	402	42	444

(M - Male, F - Female)

Capacity Building

List of approved Training Institutes[®] for Capacity Building

				All All			
S. No.	State	Name of the Training Institute	Full Address with contact no., website & e-mail	Name & Designation of the Head of Institute	Type of Institute#	Area(s) of specialization	Accreditation details
1	Uttar Pradesh (Lakhimpur Kheri)	District training centre Kheri	Bhansriya Railway crossing, Devkali Road Lakhimpur Kheri	Principal	Training centre	Self Help Group And Social Mobilization	-
2	Uttar Pradesh	Din Dayal Upadhyay training center Bakshi Ka Talab, Lucknow	Bakshi Ka Talab, Lucknow	Director General	Training center	Watershed Development, SHG,	-
3	Uttar Pradesh	C.S.W.C. Research and Training Institute Chaleser, Agra	Chaleser, AGRA	Director	Research and Training Institute	Watershed Development , SHG,	-

➤ Capacity Building activities

		Duciaat	Total	No. of	No. of persons to	No. of persons	fund	rces of ing for ining	Funds	utilized
S. No.	State	Project Stakeholders	no. of persons	persons trained so far	be trained during current financial year	trained during current financial year	DoLR	Any other (pl. specify)	DoLR	Any other (pl. specify)
		SLNA					DoLR			
		DRDA/ZP cell		-			DoLR			
1		PIAs	30	03	26	03	DoLR	Departm ental		
	T Tet ou	WDTs		03	DoLR					
1	Uttar Pradesh	UGs	1748		1748		DoLR			
	Frauesii	SHGs	162	1	162	-	DoLR	1	İ	
		SHGs 162 WCs 158	158		DoLR		-			
		GPs	1	1			DoLR		-	
	C	Community	3000		3000					
		Others (Pl. specify)								

> Details of Project Fund accounts of DRDA & Watershed committees

		DRDA PF	ROJECT A	ccount Deta	ils			WC A	Account De	tails	
S. No	Name of the Bank & Branch where Project account Has been open	Date of opening the account in Bank	Account No.	Account Type	Name & Designation of Authorized Persons who operate the Account	Nam e of the WC	Name of the Bank & Branch where Project account Has been open	Date of opening the account in Bank	Account No.	Account Type	Name & Designation of Authorized Persons who operate the Account
1	OBC Lakhimpur Kheri			Saving	Mr.M.P.Arya C.D.O. Mr.U.R. Yadava		ON Progress	s			

➤ Information, Education & Communication (IEC) activities

S.No.	State	Activity	Executing agency	Estimated expenditure (Rs.)	Expenditure incurred (Rs.)	Outcome (may quantify, wherever possible)
1	Uttar Pradesh	Information & Communication	P.I.A./ BSNL	250000	Communication Between WC, WDT And District Level	Better Monitoring

DPR Plan Abstract

The collection of all the relevant data and information is important for preparation of the planning document. Following this problem analysis of the watershed area is undertaken detailing the extent of the problem and number affected by it. The possible options and solutions are also deliberated. Focus group discussions would help in this process.

Participatory Net Planning format helps in identifying the interventions that needs to be implemented at field level. The consolidation of Net Planning formats would result in a detailed perspective plan for the watershed area with year wise and activity wise summaries. This in turn is consolidated into a DPR Plan Abstract. The Detail Plan Report with all the necessary annexure, maps and other documents is submitted for approval.

YEARWISE PHASING

		1 Y	Year	2nd	Year	3rd	Year	4th	Year	5th	Year	T	otal
S.No.	Component	Phy (No.)	Fin (Rs.)	Phy (No.)	Fin (Rs.)								
1	Entry Point Activities (4%)		21.28										21.28
2	Institution & Capacity Building (5%)		5.32		10.65		7.98		2.65			1	26.60
3	Productivity Enhancement (13%)				5.32		31.93		31.93			-	69.18
4	Livelihoods for Asset less (10%)				5.32		26.60		21.29				53.21
5	Natural Resource Management (50%)			665	39.90	2128	127.70	1463	87.79	178	10.65	4434	266.04
6	Consolidation Phase (5%)										26.60		26.60
7	Administration (10%)				10.65		15.96		13.39		13.30		53.21
8	Monitoring (1%)				1.07		1.33		1.60		1.33	-	5.32
9	Evaluation (1%)				1.56		1.33		1.07		1.33		5.32
10	DPR Prep.(1%)	1	5.32		-							1	5.32
	Total	1	31.92	665	74.50	2128	212.83	1463	159.62	178	53.21	4434	532.08

Expected Project Outcomes

Expected Employment Related Outcomes

> Employment Generation

	Names of				W	age Em	ployn	nent					<u> </u>	Self Empl	oyment	
S.No.	Villages]	No. of Ma	n Days			N	o. of Bene	eficiaries			N	o. of Bene	eficiaries	
	vinages	SC	ST	Others	Women	Total	SC	ST	Others	Women	Total	SC	ST	Others	Women	Total
	Mullapur															
	Dariyabad															
	Karamhusain															
	1xui uiiiiusuiii															
	Dariyabad															
	Bhanpur															
		0		•		•	_									
1	Pipraola	181000	:	168240	17400	349240	3110	:	3695	682	2089	52	:	148	84	300
	Kuawarpur	18		168	17	349	33		3(9	9	7			,	e
	Ghaghpur															
	Gnugnpur															
	Faria Piparia															
	_															
	Basara															
	Nizampur				9000											

> Details of seasonal migration from Project Area: Pre-project Status

S.No.	Names of Villages	No. of Persons Migrating	No. of days/year of migration	Major reason(s) for migration	major activit	gration identify ies of IWMP nsible	Expected reduction in no. of persons migrating
					Structures	Livelihoods	mgrating
1	Mullapur Dariyabad Karamhusain Dariyabad Bhanpur Pipraola Kuawarpur Ghaghpur Faria Piparia Basara Nizampur	310	90	Unemployment & For Better Employment	Treatment of Degraded Land	Dairy Development	160

➤ Details of Rights conferred in the CPRs of the project area

			If agreem	ent signed	Exp	ected No. of B	eneficiary fam	ilies
S.No.	Names of Villages	Particulars of CPR	Date of Signing agreement	Nature of Right	SC	ST	Others	Total
1	Mullapur Dariyabad Karamhusain Dariyabad Bhanpur Pipraola	Afforestation		Right to Collect Firewood for Domestic Purpose	46		51	97
	Kuawarpur Ghaghpur Faria Piparia Basara Nizampur	Pond		Right to Fishing	205		250	455

Water Related Outcomes

> Details of Avg. Ground Water table depth in the project area (in m)

S.No.	Names of Villages	Sources	Pre-project Level	Expected Post- project level	Remarks
	Mullapur Dariyabad Karamhusain	Open Wells	10	9.50	
1	Dariyabad Bhanpur Pipraola Kuawarpur Ghaghpur	Bore Wells	10.10	9.50	
	Faria Piparia Basara				
	Nizampur	Others			

> Status of Drinking Water

S.No.	Names of Villages		ty of Drinking Water months in a year)	Quality	of Drinking Water	Comments
		Pre-project	Expected Post-project	Pre-project	Expected Post-project	
	Mullapur					
1	Dariyabad Karamhusain					
	Dariyabad Bhanpur					
1	Pipraola Kuawarpur	10	12	Good	Very Good	
	Ghaghpur					
	Faria Piparia					
	Basara					
	Nizampur					

Vegetation/Crop related outcomes

> Details of Kharif crop area & yield in the project area

					Pre	-project	ţ			E	xpected	Post-pr	oject	
S.No.	Names of Villages	Name of Crops	Area (in Ha)	Aver Yie (Quint Ha	eld al per	Total Pr (Qui	oduction ntal)	Are: H	a (in a)	Aver Yie (Quint Ha	eld al per	Tot Produ (Quir	ction
			Irri.	Rf.	Irri.	Rf.	Irri.	Rf.	Irri.	Rf.	Irri.	Rf.	Irri.	Rf.
1	Mullapur Dariyabad Karamhusain Dariyabad Bhanpur Pipraola	Paddy	1	1480		17.80	1	26344	-	1570	-1	21.80	-	34226
	Kuawarpur Ghaghpur Faria Piparia Basara Nizampur	Jowar		460		6.10		2806		500		6.50		3250
	Total			1940		23.90		29150		2070		28.30		37476

> Details of Rabi crop area & yield in the project area

					Pre	-project]	Expected	l Post-pr	oject	
S.No.	Names of Villages	Name of Crops	Area (in Ha)	(Quin	ge Yield tal per [a)	To Produ (Qui	iction		a (in a)	(Quin	ge Yield tal per [a)	Produ	otal uction intal)
			Irri.	Rf.	Irri.	Rf.	Irri.	Rf.	Irri.	Rf.	Irri.	Rf.	Irri.	Rf.
	Mullapur													
	Dariyabad Karamhusain													
	Dariyabad Bhanpur	Wheat		2800		23.50		65800		3000		25.50		76500
1	Pipraola Kuawarpur													
	Ghaghpur													
	Faria Piparia	Sugar Cane		650		470		305500		750		530		397500
	Basara													
	Nizampur													
	Total			3450		493.50		371300		3750		555.50		474000

> Details of Zaid /any other seasonal crop area & yield in the project area

					Pre-p	project				E	xpected	Post-pr	oject	
S.No.	Names of Villages	Name of Crops	Area Ha		Aver Yie (Quint Ha	eld al per	Tota Produc (Quin	tion	Area H		Yie	tal per	Tot Produc (Quin	ction
			Irri.	Rf.	Irri.	Rf.	Irri.	Rf.	Irri.	Rf.	Irri.	Rf.	Irri.	Rf.
1	Mullapur Dariyabad Karamhusain Dariyabad Bhanpur Pipraola Kuawarpur Ghaghpur Faria Piparia Basara Nizampur	Vegetables				-1	1			100		15.00		1500
	Total									100		15.00		1500

➤ Increase/Decrease in the area under Horticulture

S.No.	Names of Villages	Names of horticulture crop	Existing are under horticulture (in Ha)	Expected Achievement	
				Area under horticulture proposed to be covered through IWMP	Change in the area under horticulture
1	Mullapur Dariyabad Karamhusain Dariyabad Bhanpur Pipraola	Guava	0.5	7.00	6.50 (Increase)
	Kuawarpur Ghaghpur Faria Piparia Basara Nizampur	Mango	0.4	4.00	3.60 (Increase)

► Increase/Decrease in the area under **Fodder**

S.No.	Names of Villages	Existing are under Fodder (in Ha)	Expected Achievement through IWMP (in Ha)
S.No.	Mullapur Dariyabad Karamhusain Dariyabad Bhanpur Pipraola Kuawarpur Ghaghpur Faria Piparia Basara Nizampur	322.00	351.00