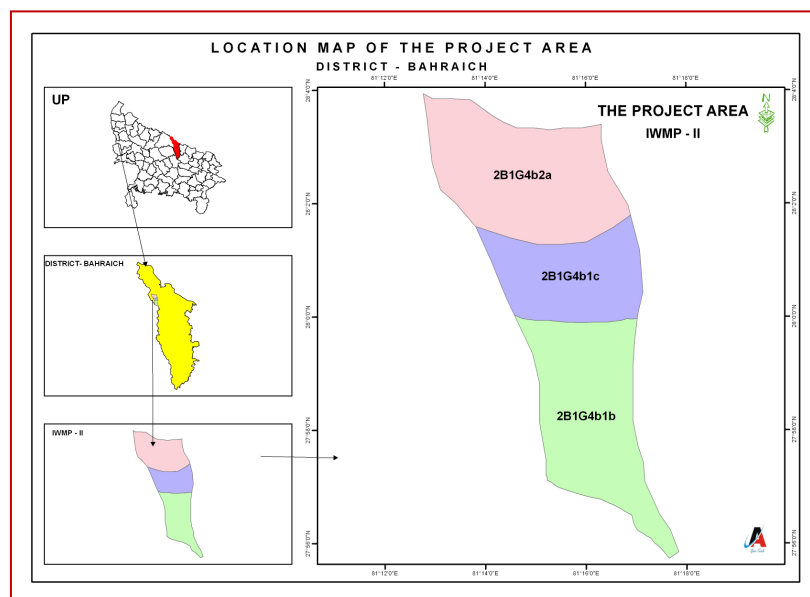


DETAILED PROJECT REPORT (D.P.R.)

(I.W.M.P. 2nd – BAHRAICH)

INTEGRATED WATERSHED MANAGEMENT PROGRAMME, BLOCK- MIHINPURWA
DISTRICT - BAHRAICH (UTTAR PRADESH)



Submitted to: -
**Department of Land Development &
Water Resources Lucknow (U.P.)**



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Land Development & Water Resources Government of U. P. Lucknow

Preface

INTEGRATED WATERSHED MANAGEMENT PROGRAMME (IWMP)

Watershed is defined as a hydro-geological unit of area from which the rainwater drains through a single outlet. Watershed development refers to the conservation, regeneration and judicious use of all the natural resources (like land, water, plants, animals) by human beings. Watershed Management brings about the best possible balance between natural resources on the one side and human beings on the other. Human beings and the ecology are interdependent. The changes in the environment directly affect the lives of the people depending on it. A degraded environment means a degraded quality of life of the people. This degradation can be tackled effectively through the holistic development of the watershed. A watershed provides a natural geo-hydrological unit for planning any developmental initiative. The approach would be treatment from “ridge to valley”.

Acknowledgement

The Detail Project Report of IWMP-I, Block- Mihinpurwa of District- Bahraich is prepared by Bhoomi Sanrakshan Office, Bahraich, with the Technical Support of Advanced Geotech Solutions. Advanced Geotech is registered firm under Societies Registration Act, 1860 (Registration No. 9992 194019/ Dec.2010). It is working in Uttar Pradesh for the sustainable development of agriculture through management of natural resources by organic farming and watershed approach. It is also engaged in advisory/disseminating technology to the end users in the region through the group of eminent scientists, agricultural technicians and workers. It is also working with some reputed Institute and other companies of different location of country.

Foremost, I would like to express my sincere gratitude to Er. Rajbali Yadav, Technical Expert, SLNA, Land Development and Water Resource Dept. for the continuous support for preparation of DPR IWMP-II, Bahraich.

My sincere thanks also goes to Mr. C.L.Paul, Director and all team members of Advance Geotech Solutions. GIS Planning member Dr. Rakesh Singh, Sri S.M. Misra and other Field and Net Planning member such as Retd. from Soil Conservation dept. Sri Ram Singh, Pandey Jee, Sri Ramanujray, Sri Sat pal Yadav and other.

I would like to thank Dr. N.K. Singh (Agriculture Scientist) and Mr. P.K. Srivastava (DPR Expert) of Advanced Geotech Solutions For their time to time support and other PIA Members of Bahraich.

Last but not the least, the guidance and support received from all the members who contributed and who are contributing to preparation of this Details Project Report of Bahraich.

Bhoomi Sanrakshan Adhikari,

Bahraich

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Project At A Glance

1	Name of Project	IWMP-1
2	Name of Block(s)	Mihinpurwa
3	Name of District	Bahraich
4	Name of State	Uttar Pradesh
5	Name of Watershed	Ghaghra
6	Code of Micro watershed with cluster coordinate (Longitude, latitude)	2B1G4b2a- 81°12'46.19" to 81°16'53.78"E 28°1'18.99" to 28°3'56.41"N
		2B1G4b1c- 81°13'49.07" to 81°17'7.91"E 27°59'54.03" to 28°1'47.76"N
		2B1G4b1b- 81°14'34.76" to 81°17'49.26"E 27°55'44.24" to 28°0'1.03"N
7	Name of Gram Panchayats (No.)	11
8	Name of concerned villages (No.)	12
9	Demographic Features	-
I	Total Polpulation	26906
Ii	Male Population	14439
Iii	Female Population	12467
Iv	Total SC Population	3205
V	Sex Ratio	1000:863
Vi	Total Farmer	5622
Vii	Large Farmer	405
Viii	Small Farmer	1891
Ix	Marginal Farmer	3326
X	Total Geographical area of Project (ha)	5237.77
10	Treatable area(ha)	3500.00
11	Total Project cost(Lacs)	420.00
12	Cost to be met through convergence	113.43
13	Project Period	2009-10 to 2012-13
14	Formation of Watershed committees	3
15	No. of WCs	10

16	No. members	100
17	Formation of SHGs	36
18	Total SHG Nos	128
19	Female SHG Nos.	12
20	Total No. of Members	892
21	Formation of UGs	12
22	No. of UGs	32
23	No. of Members	200
24	Important Outcomes indicators	-
	(1) Rainfed area (ha)	3361
	(2) Area under irrigation (ha)	699
	(3) Area under crops (ha)	4060
25	Ground water status (m)	3.90-6.70
26	Milk Production (Liters)/per day	81.79
27	Average income per family (Rs.)	20900
28	Land holding families	5622
29	Landless/ Poor families	121
30	Employment Generation	
	(1) During Project Period	231667
	(2) After Project	

EXECUTIVE SUMMARY

The Ghaghra river watershed comprises of twelve villages named Somai gauri, Bakhtawar Gauri, Girgitti, Gurh, Jalim Nagar, Jhala, Mangauria, Majhra, Pairua, Urra, Madhwapur, Naubana block- Mihipurva of Bahraich district of Uttar Pradesh. This watershed has been identified by the state department under NWDPRA scheme by proper prioritization of different parameters for watershed selection criteria the watershed is located in the North-West of Bahraich district. It lies between 27°55'43.99" N to 28°3'56.52" N latitude and 81° 12'56.45"E to 81° 17' 49.959" E longitude. (Code No. 2BIG4b1b, 2BIG4b1c, 2BIG4b2a.). Its altitude ranges from 124.5 to 142.5 m above the mean sea level (MSL). The total area of watershed is 5237.77 ha. It is surrounded by the catchment of river Ghaghra.

The climate of the region is characterized as arid to semi-arid with average annual rainfall less than 1207 mm annually with an average of 45-60 rainy days. Out of which about 85 percent is received during the monsoon season from July to September. The area receives very little mm. rainfall in the winter season. Temperature ranges from as high as 45°C in the May-June to as low as 3.6°C during December-January. The trend of rainfall is highly erratic and maximum (520mm.) water goes as runoff.

The top most portion (South to West) of the watershed is forest area catchment of river Ghaghra of flat land interlocked between the hillocks. The soils of the area sandy loamy. The middle portion of watershed is relatively flat land with light soil texture. These soils are Light-Brown to yellow in colour and are inherently high in fertility status. Soil texture is clay loam particularly in depressions and loam in the elevated portion.

Agriculture is the main source of income of the farmers of the microwatershed region. In Kharif the main crops are Maize, Arhar & Paddy. Most of the lands are kept fallow because maximum areas are rainfed and the main rabi crop is taken with the conserved moisture of rainfall. In Rabi the main crops are Masoor, wheat and Pea. The wheat and Pea crops are taken in the irrigated fields while the other crops are mostly taken in the rainfed conditions. Only some vegetable crops are taken for domestic purpose and some fruit trees in scattered manner.

The condition of animal is not so good because their breeds are poor & Local feeding standard is not proper & disease management is also in poor condition.

Natural vegetation of the watershed area is very poor. The forest vegetation is predominant with Sagaun, Seesam & Semal. There are occasional occurrence of Neem plants (*Azadirachta indica*), Pipal, Bargad. There is no grass land in the watershed. Grass patches are seen only on the bunds, road sides and other such places.

The problem of erosion of the watershed is to be tackled by harvesting additional water in existing water harvesting structures, which have lost most of their capacity due to siltation and creating new water bodies. Water stored in the water harvesting tructures shall be properly recycled to provide supplemental irrigation at critical growth stages of crops and for the establishment of fruit orchards and forest trees. The agricultural land will be treated with bunding along with minor leveling. Waste land will be treated with the engineering measures like staggered trenches and afforestation etc.

CHAPTER-1

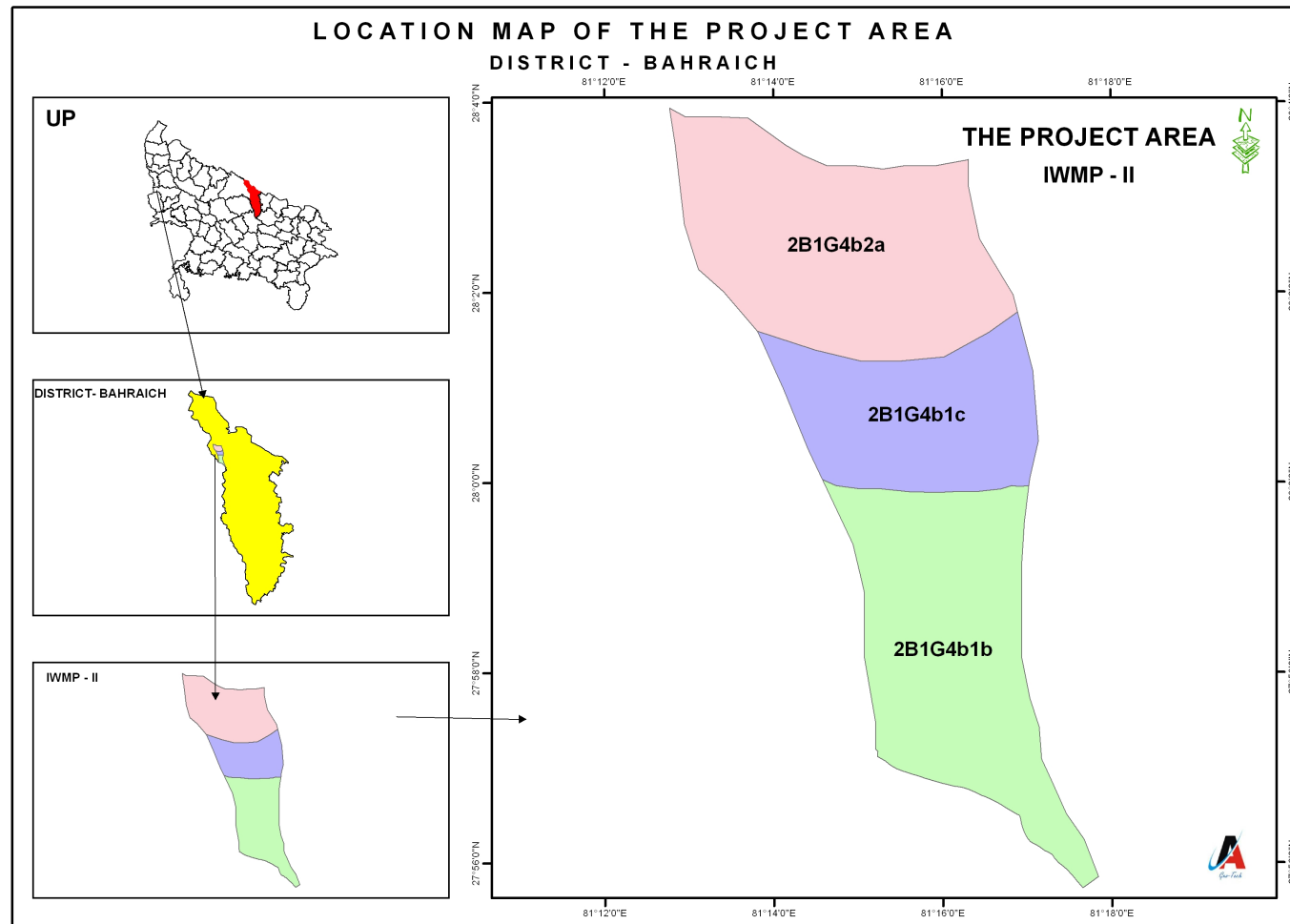
PROJECT BACKGROUND

1.1 Project Background

The watershed, with code No. 2BIG4b1b, 2BIG4b1c, 2BIG4b2a having Geographical area 5237.77 ha is located in North-East Part of Bahraich district of U.P. The area of watersheds is proposed to be taken up by Bhoomi Sanrakshan Adhikari, Department of land development & water resources Bahraich for integrated watershed management programme (IWMP) The duration of this project is between year 2009-10 to 2012-13.

This cluster of Microwatershed fall in Ghaghra watershed that is situated in Mihinpurva Block of Bahraich district (U.P.) its distance about 77 Km from Bahraich and 15 Km from Mihipurva Block .the watershed comprises of 12 village namely Somai gauri, Bakhtawar Gauri, Girgitti, Gurh, Jalim Nagar, Jhala, Mangauria, Majhra, Pairua, Urna, Madhwapur, Naubana, block- mihipurva of Bahraich district. The Area lies between between 27°55'43.99" N to 28°3'56.52" N latitude and 81° 12' 56.45"E to 81° 17' 49.959" E longitude.

Total Area of the Micro watershed is 5237.77 ha (Treatable area 3500 ha) Elavation ranges from 124.5 to 142.5 m above mean sea level Catchment of river Ghaghra . The maximum soil of the area are Sandy loam. Middle portion of the watershed is relatively flat with light soil texture . These soil are light Brown to yellow in texture and medium in fertility status.



Status of watershed programme	District- Bahraich	
Details	No.	Area(in Lac.)
1	2	3
Total micro watershed in the district	301	442000
Workable Micro watersheds	242	355285
Micro Watersheds already treated by WR & agencies	215	310000
Balance Micro watersheds (MWS) for treatment (Before start of IWMP in distt.)	27	42285

Table No.1: Approved plan (PPRs) by Steering Committee (SC)/Gov. of India

S.No	Year	Project/ Phase IWMP	MWS	Area (ha)	Project cost Rs. In lac.	Name of PIA	S.C. meeting date
1	2009-10	IWMP-1	3	2910	349.20	BSA LD & WR	
2	2009-10	IWMP-2	3	3500	420.00	“	

Table No.2: Status of previous DPRs

S.no	Approved project (IWMP-1, 2, 3...)	Status of DPR under preparation/prepared/approved by SLNA with date	Project (area in ha)	Treatable area in ha	Project cost Rs.(lac.)	Project period (fin. Year from.....to.....)	PIA	
		-	-	-	-	-	-	-

Table No.3: Details of IWMP for which this DPR is Prepared

Watershed project	Micro Watersheds (MWS) detail	Micro watersheds code	Name of Watershed in which MWS is falling (River / Nala name)
IWMP II	2B1G4b2a - Naubana	2B1G4b2a - Naubana	Ghaghra
IWMP II	2B1G4b1c-Pairua	2B1G4b1c-Pairua	
IWMP II	2B1G4b1b- Somai Gauri	2B1G4b1b- Somai Gauri	

1.2 Need of Watershed Development Programme:

Food sufficiency, economic growth and environmental security were identified as the major issues to be addressed in the watershed area. The area has undulating topography, steep unstable slope, and excessive channel gradient and hence highly prone to soil erosion. Effective soil depth is limited and spatially highly variable hampering good crop growth.

Problems identified and prioritized during the transact walk and PRA exercises in all villages Somai gauri, Bakhtawar Gauri, Girgitti, Gurh, Jalim Nagar, Jhala, Mangauria, Majhra, Pairua, Urna, Madhwapur, Naubana were pooled and a list of problems representing the whole watershed was prepared. Problems were ranked as per their total weight age in these villages. Lack of irrigation water was the greatest problem experienced by the people followed by low production of field crops, lack of fodder availability and low animal productivity is low.

Strength, weakness, opportunity and threat (SWOT) analysis is a useful decision support tool, A SWOT analysis of the watershed is presented in below-

1.3 SWOT ANALYSIS OF THE PIA:-

STRENGTH:

- (1) Dedicated and experienced staff and a multidisciplinary team
- (2) Independent District Level Nodal Agency.
- (3) Strong linkages with national and state level institutions, agricultural universities, and NGOs for capacity building and technical guidance.
- (4) Scientific planning in watershed projects with the help of D. D.U.G.V.Institute Baxi Tal Lucknow.
- (5) District level monitoring, coordination & Co-operation Committee

WEAKNESS:

- Moisture stress-Drought conditions
- Erosion hazard
- Excess runoff.
- Land degradation
- Low fertility of soil
- Ground water depletion/Low ground water table, poor quality of groundwater
- Low cropping intensity
- Lack of technical knowledge
- Lack of irrigation facilities
- Low productivity of crops
- Low availability of drinking water for human as well as animals
- Overgrazing
- Poor vegetative cover
- Poor/low productive breeds of milch animals
- Lower milk production
- Lack of feed & fodder availability
- Non availability of wood/fuel
- Lack of proper market facilities

- Lack of educational, transportation, medical & health care facilities
- Low wages
- Small land holdings
- Low income of the households

OPPORTUNITIES:

- (1) A number of different other development schemes of the government are running; so, there can be horizontal integration and convergence of Programmes
- (2) Better financial provision under IWMP.
- (3) Usage of new ICT tools like GIS, GPS

THREATS:

- (1) Rainfall being very scarce and unreliable in the project area, the activities planned to be taken up may yield limited impact
- (2) Irregularities in fund flow can derail the smooth functioning.
- (3) Lack of contribution and cooperation from local people
- (4) Low literacy rate in the project area.

Table No.4: Problem identification and prioritization for watershed

S.No.	Problem	Rank
1.	Low production of field crops	5
2.	Lack of drinking water	3
3.	Lack of irrigation water	1
4.	Lack of fodder availability	6
5.	Non-availability of fuel wood	8
6.	Lack of inputs like quality seeds, fertilizer, pesticides etc.	4
7.	Lack of market facility	5
8.	Lack of medical, educational and transportation facilities	2
9.	Medical and Health care facilities for milching animals and low productivity.	4

CHAPTER-2

GENERAL DESCRIPTION OF THE PROJECT AREA

2.0 General Description of the Project Area

Table no.5: Watershed information

Name Of the Project	No. of micro water sheds to be treated	Watershed Code	Watershed regime/type/order
I.W.M.P. 2nd, Bahraich	3	2BIG4b1b, 2BIG4b1c, 2BIG4b2a	MicroWatershed

2.1 Other developmental projects/schemes running in these villages

These villages being very back ward, has been on top priority of a number of developmental projects. These programmes are

- Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGS),
- Indira Awas Yojana (IAY).
- Intrigrated Watershed Management Programme in other areas of the district are under operation in the department of Agriculture.

2.2 WATER RESOURCE DEVELOPMENT AND SOIL CONSERVATION MEASURES

1-STATUS OF PRESENT WATER RESOURCES UTILIZATION: There is no natural water body in the selected area which may be used for irrigation. Present assured/Partial irrigation is done by private tub wells, lifting from nala and season river.

2- PROPOSED PLAN FOR IRRIGATION IN WATER RESOURCE SECTOR: Sprinkler sets for irrigation from private tubewell are distributed by Agriculture Department to Tube well holders on the basis of & Irrigation group. Effort will be made to help the maximum tube well holders of selected area to form group and to get sprinkler sets. Therefore, more area will be irrigated by the available irrigation water.

3- NEW WATER HARVESTING STRUCTURES: In the 356.00 ha area new and 163.00 ha area renovation of existing watershed harvesting structure / Check Dam will be constructed for water harvesting.

4- CROP PRODUCTION:- In the light of the land capability classification of the watershed and need of the farmers, the reallocation of watershed area rainfed and irrigated lands has been done for improving productivity, income generation and maintaining ecological balance. The production crop management plan has the following salient features:

5- ORGANIC FARMING SYSTEM: Organic Farming System will be encouraged in the following manner:

- 1 Maximum use of crop residues in the Integrate plant Nutrients System (IPNS)
- 2 Prevision of legumes composed in the cropping system.
- 3 Green manuring with appropriate legumes.
- 4 Rapid compost using crop residue, domestic and farm waste material and animal dung.

mulching and Crop Residue Management: Sources of mulch material includes weeds, pruning from agro-forestry trees and in situ grown legumes and green manure crops. The concept of live mulching is based on the principle of mixed cropping whereby a fast growing legume is established before or simultaneously along with a widely spaced seasonal grain crops such as maize, and is incorporated into the soil at an appropriate stage to act on as a mulch. Application of organic mulch material 4-5 t / ha is recommended.

GREEN MANURING: To improve the organic matter and physical condition of the soils, green manuring crops like sunnami and sun hemp which supply 20-30 t / ha of green matter and 85-125 kg/ha of Nitrogen shall be raised and incorporated into the soil. In 865 ha area green manuring is planned.

- 7- **SEED TREATMENT WITH RHYZOBIIUM CULTURE:** The seed of leguminous crop like black gram, soybean, pea, etc. should be treated with rhizobium culture before sowing.
- 8- **TILLAGE OPERATION:** It is advisable to carry out tillage operation like plugging by plank just after the harvest of rabi crops. This will be helpful in conserving moisture for sowing and germinating of next crop in addition.
- 9- **INTRODUCTION OF IMPROVED SEEDS/VARIETIES:** Short duration and high yielding varieties suitable for this region have been proposed in long duration varieties. Demonstrations of High Yielding Varieties (HYVs) of different crops in 560.00 ha is planned in the watershed however for enough quality in seed requirement farmers of the watershed will be involved to produce required quantity of seed of the recommended crop varieties.
- 10- **SOWING METHODS:** Agronomical practices like contour cultivation, strip or inter-cropping, optimum time of sowing , optimum plant population by keeping proper distance from line to line and plants to plants sowing and placement of fertilizer below the seed will help enhancing the crop yields without involving monetary inputs.
- 11- **CONTROL OF INSECTS PEST AND DISEASES:** Pod borer in gram is the major insect in the watershed area leading to markable loss in crop productivity. Similarly white blister is also a common disease in the mustard crop the management strategies of these insects, pests and diseases will also be demonstrated in the watershed for benefit of the growers and trained in farming programme in such way that they will stand to checkup in primary stage.
- 12- **DRY LAND HORTICULTURE:** In the selected area 146 ha land is planned for horticulture and agro horticulture. Species like awala, guava, ber, bel, lemon will be planted at suitable site in the watershed.

Table No.6: Micro Watershed Information

S.No.	Microwatershed (MWS) details	Longitude/Latitude	Name of GP	Names of villages	Name of block	Area of village included in MWS	Details of important/ approach road with diatance km.
1	Somai Gauri 2B1G4b1b	27°55'43.422" N to 28°0'2.452" N And 81°14'35.77" E to 81° 14' 1.78"E		Somai Gauri	Mehinpurva	597.224	4Km.
			Somai Gauri	Bakhtawar Gauri	Mehinpurva	217.156	5 Km.
			Girgitti	Girgitti	Mehinpurva	95.391	-
			Gurh	Gurh	Mehinpurva	319.719	-
			Jalim Nagar	Jalim Nagar	Mehinpurva	360.586	2km.
			Jhala	Jhala	Mehinpurva	84.389	3Km.
			Mangauria	Mangauria	Mehinpurva	131.727	4Km.
		Total				1806.194	
2	Pairua 2B1G4b1c	27°59'54.262" N to 28°1'35.606" N And to 81°1'35.035"to 81°17'8.316"E	Girgitti	Girgitti	Mehinpurva	64.805	-
			Gurh	Gurh	Mehinpurva	402.629	-
			Jhala	Jhala	Mehinpurva	91.435	4Km.
			Majhra	Majhra	Mehinpurva	125.724	2Km
			Pairua	Pairua	Mehinpurva	471.485	4Km
			Urra	Urra	Mehinpurva	114.345	3Km
		Total				1270.423	
3	Naubana 2B1G4b1c	28°1'16.589" N to 28°3'56.173" N and 81°12'45.587"E to 81°16'53.086"E		Kakraha rang	Mehinpurva	325.939	-
			Madhwapur	Madhwapur	Mehinpurva	28.946	5Km.
			Majhra	Majhra	Mehinpurva	411.841	2Km.
			Naubana	Naubana	Mehinpurva	703.775	4Km
			Pairua	Pairua	Mehinpurva	81.789	4Km
			Urra	Urra	Mehinpurva	608.871	3Km
		Total				2161.161	
		Grand Total				5237.778	

Table No.7: Slope Percentage of the project area

S. No.	Name of MWS & code	Slope range wise area (ha)						
		0-0.5%	0.5-1.0%	1-3%	3-5%	>5%		Others Specify
						Undulating	Terraced	
1	SomaiGauri 2B1G4b1b	372.00	586.00	570.00	278.194		-	-
2	Pairua 2B1G4b1c	187.00	472.00	396.00	215.124		-	-
3	Naubana 2B1G4b2a	431.00	512.00	986.00	232.161		-	-

2.3 Area under major land uses

Project- IWMP-II

The watershed has diversified land uses namely agriculture, waste land (open scrub), seasonal water bodies etc. The varied present land use and area under different categories in watershed is shown in below table. The mixed land use followed in the watershed is almost similar in other parts of the UP. During PRA exercise, the villagers prepared land use. One such map of village of the watershed is shown in Annexure Map.

Table No.8: Area under major land uses

S.No	Name of MWS code	Name of village	Cultivate and wasteland area of the village(ha)				Area details (ha) (falling within the project								
			Cultivate rainfall area	Cultivate irrigated area	Uncultivated wasteland fallow		Pvt. Agri. Land					Forest	Community land	Settlement of water bodies & ect.	Total
					Temp.	Permanen t	Ge n	SC	ST	OB C	Tota l				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Somaigauri 2B1G4b1b	Somaigauri	423	112.00	1.00	5.00	81	63	-	397	541	-	5.00	51.224	597.224
		Bakhtawar gauri	181.00	5.00	6.00	7.00	32	-	-	167	199	-	1.00	17.156	217.156
		Girgitti	55.00	17.00	3.00	5.00	18	32	-	30	80	-	2.00	13.391	95.391
		Gurh	251.00	31.00	4.00	7.00	98	27	-	168	293	-	3.00	23.719	319.719
		JalimNagar	211.00	116.00	2.00	4.00	130	54	-	149	333	-	2.00	25.586	360.586
		Jhala	40.00	26.00	2.00	2.00	20	23	-	27	70	-	-	14.389	84.389
		Mangauria	64.00	47.00	4.00	4.00	48	32	-	35	115	-	-	12.727	131.727
		Total	1225.00	354.00	22.00	34.00	427	231	-	973	1631	-	13.00	158.192	1806.192
2	Pairua 2B1G4b1c	Girgitti	37.00	7.00	3.00	3.00	11	18	-	18	47	-	-	14.805	64.805
		Goorh	300.00	13.00	6.00	-	112	46	-	161	319	-	6.00	77.629	402.629
		Jhala	19.00	14.00	2.00	-	8	12	-	15	35	35.00	3.00	18.435	91.435
		Majhra	75.00	21.00	3.00	-	34	26	-	39	99	-	4.00	22.724	125.724
		Pairua	382.00	38.00	2.00	7.00	87	28	-	314	429	-	5.00	37.485	471.485
		Urura	62.00	27.00	4.00	-	38	32	-	23	93	-	7.00	14.345	114.345
		TOTAL	875	120.00	20.00	10.00	290	162	-	570	1022	35.00	25.00	185.423	1270.43

3	Naubana 2B1G4b2a	Madhwapur	14.00	6.00	-	1.00	-	-	-	21	21	-	1.00	6.946	28.946
		Kakraha Rang										325.9			325.9
		Majhra	308.00	48.00	4.0	10.00	57	78	-	235	370	-	6.00	35.841	411.841
		Naubana	568.00	51.00	12.00	-	83	12	-	536	631	-	9.00	63.775	703.775
		Pairua	49.00	15.00	2.00	3.00	15	18	-	36	69	-	1.00	11.789	81.787
		Urura	322.00	105.00	13.00	12.00	114	72	-	266	452	-	11.00	145.871	608.871
		TOTAL	1261.00	225.00	31.00	26.00	269	180	-	1094	1543	35.00	28.00	264.222	2161.16
		Grand total	3361.00	699.00	73.00	70.00	986	573		2637	4196	35.00	66.00	607.837	5237.77

Physiography

Table no.9: Elevation range, relief height difference etc

Micro watershed	Elevation of watershed from MSL		
	Highest	Lowest	Differnces
SomaiGauri 2B1G4b1b	138.00	125.00	13
Pairua 2B1G4b1c	137.00	124.00	13
Naubana 2B1G4b2a	138.00	125.00	13

2.4 Climatic Condition

Average monthly Rainfall, and Temperature of the last five years:-

Month	Year/Rainfall in mm.						Temperature c	
	2006	2007	2008	2009	2010	Average	Max.	Min.
January	0.0	0.0	5.8	0.0	0.0	1.16	14.6	4.5
February	0.0	76.6	8.6	1.4	17.7	20.86	22.0	6.5
March	19.0	27.2	0.0	0.2	0.0	9.28	27.0	10.26
April	2.9	10.5	21	0.2	0.0	6.92	35.5	16.5
May	74.6	165.8	23.5	144.9	21.8	86.12	43.00	22.6
June	186.2	70.6	209.2	100.3	71.6	127.58	44.5	23.00
July	376.5	477.6	369.9	235.1	335.1	358.84	37.50	22.36
August	230.9	340.8	268.8	349.1	245	286.92	32.65	21.50
September	290.8	290.8	331.6	170.2	149.6	246.6	30.0	19.60
October	24.3	24.3	34.1	214.2	4.4	60.26	26.5	17.50
November	0.0	0.0	0.0	1.2	0.4	0.32	21.30	14.5
December	12.0	0.1	0.0	1.8	0.0	2.78	12.50	4.8

The rainfall is scanty which has resulted in recurrent phenomenon of drought in every two to three years. The average rainfall of this area is about 1207 mm. (from past five year data) with a highest intensity of 87 mm within span of a day. This uneven distribution is leading to run off of soil every year to the streams, rivulets and depressed area of IWMP- 2, Bahraich

2.5 Land Capability Classification (LCC)

Land capability classification was done to classify the soils in different groups based upon the limitations and to emphasize the hazards prevailing in the watershed under different kinds of soils. Initially reconnaissance survey was carried out for entire watershed in order to find out the different topo-sequences, landforms, soil depth and erosion hazards. This was followed by the detailed investigation of selected landforms to bring out the LCC classes of the Watershed. Three classes of land capability namely II, IV, and VII were demarcated in the watershed. The areas under different classes are shown in table 15 and Annexure map.

Table No.10: Area under different land capability class under watershed

Land Capability Class	Type of land	Area (ha.)
II	Agriculture land	3703.00
III	Agriculture land & Horticulture	357.00
IV	Gullide land	-
VII	Forest land & Others	1177.77
Total		5237.77

2.5.1 Land capability class II (Brown)

This group is one of the most extensive LCC class of the watershed. This group of soil is occupying around 2698.00 ha. of the watershed area. The soils are shall be loam or loam in texture. The land under this class is nearly level to mild sloping (1-3%). The soils are deep and erosion hazard is slight. Most of the productive agriculture land comes under class II. The lands are almost flat, or sandy loam in texture, deep and very mild slopping. The mapping unit for this class is given as under:

Land capability class II_e = scl-d₅/B-e₁

2.5.1 Land capability class III (Yellow)

It is noted that at area of 356 ha. Is occupied by class III in the watershed area. Almost entire area under this class occurring over lower, moderate and higher Slopes has been converted in to terrace for agriculture. Erosion hazard is moderate, since the terraces are nearly level and well bunded in general. At Several points water from natural springs is diverted to the terraces for irrigation. Annexure map LCC.

2.5.2 Land capability class IV (Light brown)

A considerable area of watershed *i.e.* 1134 ha is under class IV. This class is found in lower portion *i.e.* near the outlet of watershed. The soils are coarser in texture (loamy sand/sand), deep, susceptible to erosion hazard and undulating in topography. Rill and initiation of gully can be seen near the outlet of the watershed. The mapping unit for this class is as follows:

Land capability class $IV_e = ls-d_5/C-e_3$, $IV_{es} = ls-d_3/D-e_3$ (Foot hill soil)

2.5.3 Land capability class V (Brown)

These lands are occupying an area of 306.00 ha of the watershed. This class of land is mostly found in ravinous area of watershed. The soils are un productive with steep slope (>15%) and coarser in texture. Mostly red soils are found under this class.

Annexure for Land capabilities classification map of the watershed

2.5.4 Mapping units symbol

Soil depth (cm) d_5 - > 90 cm; d_3 - 22.5-45.0; d_1 <7.5 cm

Texture cl- clay loam; ls- loamy sand; gls-gravelly loamy sand

Slope (%) B-1-3; C-3-5; D-5-10%; H-25-33; I-33-50

Erosion e_1 - 25% of A horizon lost; e_2 - 50-75% of A horizon lost e_4 - 50-75% B horizon lost.

Conclusions

The land capability classification of the watershed provides reasonable good information with regard to capability of soil, that could be used for agriculture, agri-horticulture, silviculture and pasture development. The majority of land form is coming under class II, which give an insight of good agriculture production potential of this watershed. The productivity of these lands could be further enhanced by adoption of simple soil & water conservation measures like mild leveling, bunding, diversion drain and in-situ moisture conservation practices. The reasonable area is under class VII indicating greater potential of this watershed for forestry and pasture development. The major physical limitations in case of agriculture soils are the sub soil hardness, low water infiltrability and slope

2.6 Agriculture

Various agricultural land uses in the watershed are extended to diversified land capabilities starting from marginal to good class II lands. The watershed distinctly has three types of lands i.e. leveled, sloping and degraded and undulating. The agriculture is practiced on all these soil types though the productivity considerably varies. The total area under agriculture in the watershed is about 4060 ha out of which 3361 ha is under rain-fed agriculture. The water (both irrigated and drinking) is most scarce natural resource in the watershed. The operation of tube wells for irrigation of agricultural crops frequently leads to the drinking water problem to the farmers of watershed forcing them to carry drinking water from outside the watershed area. The agricultural field bunds are common in the watershed, however, they frequently breach on heavy rains adversely affecting the *in situ* percolation of rain water in the soils.

The agriculture soils in the watershed have diversified texture i.e. loam sand which is located in patches throughout the watershed. The heavy soils are almost kept fallow during rainy season. The agricultural soils also have hard calcium pan at variable depths. The irrigation water is conveyed in earthen channels and surface irrigation methods following mainly flood method of irrigation by the farmers in the watershed. These factors substantially reduce the water use efficiency of limited available and valuable irrigation water in the watershed. The quality of irrigation water needs to be tested for assessing fitness of the quality for irrigation and other purposes.

Rehabilitation of waste lands with appropriate drought hardy species like *Prosopis juliflora*, introduction of suitable multi-purpose trees, promoting agro-forestry on agricultural lands with appropriate fruit and forest species, suitable vegetative barriers on sloping lands can of high future value in meeting out not only fire wood and fodder demands in the watershed but also for soil and water conservation, rehabilitation of wasteland and substantial income generation for socio-economic uplift ment of farmers in the watershed.

One year rotation

Rainfed Agriculture

Single cropping

Fallow-mustard/ wheat/ gram/Pea/ Masoor/ winter vegetables, Arhar.

Double cropping

jowar/ sesame/ black gram/ green gram- Pea/ wheat/ gram/ Masoor/ winter vegetables

Irrigated agriculture

One year rotation

Bajra/ jowar/ sesame/ black gram/ green gram- Pea/ wheat/ winter vegetables

Crop productivity

The agricultural productivity is primarily driven by the amount and distribution of rain water specifically during two cropping seasons i.e. rabi and kharif. Productivity of kharif crops is also affected by the late onset or early withdrawal of monsoon as well as intermittent droughts of variable duration and intensity. The farmers also do not have suitable cropping systems to deal aberrant weather. Weeds impose considerable constraint in productivity of kharif crops under irrigated as well as rain-fed production system.

The mixed cropping is in practice in limited area with kharif crops like arhar and jowar but it is not only irrational but also unscientific and beset with low productivity. Imbalanced use of fertilizers is common in rabi and kharif crops both in rain-fed and irrigated production system. The recommended deep Ploughing for enhanced in situ residual soil moisture conservation and higher production is also not followed in the watershed. The shallow plowing tractor drawn tillage implements are available with the farmers in the watershed but deep plowing implements yet need to be introduced.

The soil fertility/health restoration practices like green manuring, crop rotations and intercropping specifically with legumes, use of FYM/ compost, Vermi compost, bio fertilizers, soil and water conservation measures, use of brought up or in situ mulches are widely lacking in the watershed. The soil and water conservation measures are limited to mechanical/ earthen measures created by the state Govt. agencies. Conservation agronomical measures like seeding and plowing across the slope, weed mulching, agro-forestry, vegetative barriers etc also completely lack in the watershed.

2.7 Indigenous technological knowledge (ITK)

The agriculture is an old traditional practice of farmers in the watershed who have improved themselves with passage of the time according to their domestic need and technological reforms in the nearby areas. The villagers have their traditional village ponds, practice of field bunding which typically constitute agriculture related ITKs in the watershed.

2.8 Forest and Other Vegetation

Forests: There is considerable forest area in the watershed that occupied 360.93 ha.area.

Horticulture /Agro-forestry

No horticulture and Agro forestry practices were observed in the watershed till date but it is proposed in DPR.

2.9 Agro forestry

The agro-forestry practices are highly lacking in the watershed though it has good potential under existing dispositions and may play a vital role particularly with respect to minimization of cropping risk, build up soil fertility and productivity, soil conservation, partly meeting out the fire wood demand of rural community and moreover, optimizing the economical return from system as a whole under typical semi arid climate in the watershed. The other agro-forestry systems like agri-silvi, agri-horti, silvi-pastoral, and bund and boundary plantations also have good potential to cater the fire wood and fodder demands of the rural community in the watershed. The existing area under agro-forestry is almost negligible. *Prosopis juliflora* may be planted as block or sole plantation specifically on marginal and degraded lands in the watershed. The agro-forestry interventions comprising of ber, bail, aonla, guava, popular etc may be applied for benefit of the farmers under rain-fed to irrigated production systems on leveled to sloping and marginal agricultural using proper planting techniques and termite control measures. The multipurpose trees may also help in supplementing fire wood and fodder demands of the rural community in the watershed and may be planted as hedge rows on rain-fed, marginal and degraded lands.

2.10 Horticulture

The subtropical fruits and vegetables have very good potential in the watershed. The fruit trees are in limited in number like guava, papaya, lemon, lime, ber, aonla as well as vegetables like cucurbits, okra, radish, tomato, cauliflower, cabbage, garlic, onion, brinjal, chilly but they are found surviving well in the watershed villages. Organized orchards, commercial vegetable cultivation, horti-agri and other systems of agro-forestry etc are lacking but have good potential in the watershed.

2.11 SOIL AND LAND CAPABILITY CLASSIFICATION

2.12 Soil morphology

The watershed is located North West corner of the Bahraich district. The entire watershed is topographically divided into three major landforms. Accordingly, the soils of watershed have been grouped in three major categories.

- i) Plain land
- ii) Undulated land

2.13 Soil characteristics and fertility status

Soil characteristics pertaining to soil fertility of various classes occurring around different villages are given in Table.

2.13.1 Soil Characteristics and Fertility Status

Soil properties	LCC II	LCC IV	LCC VII/VIII
Sand (%)	27.90	53.00	72.90
Silt (%)	24.10	18.60	20.30
Clay (%)	46.30	25.18	6.68
Texture	Clay Loam	Loamy Sand	Sandy Loam
pH (1: 2)	7.30	7.25	7.15
EC (dS m ⁻¹)	0.17	0.12	0.15
Organic carbon (%)	0.38	0.31	0.20
Available N (kg ha ⁻¹)	370	308	238
Available P (kg ha ⁻¹)	11	9.00	7.95
Available K (kg ha ⁻¹)	308.10	291.80	264

*Values correspond to soil fraction < 2mm

2.13.2 - SOIL AND TOPOGRAPHY:

The selected area lies in the last border of District- Baharaich & Khiri Lakhimpur. The soil is mainly Sandy-Loam soil which is easily transportable after detaching causing to several soil erosion. In the watershed area mainly four types of soil are found named as - Sandy-Loam, which are also the main soil of plain region. There is main showing crop in the area are pulses which consume more phosphorous. Therefore, serious deficiency of phosphorous is in this area.

TABLE NO. 11: SOIL TYPE AND TOPOGRAPHY:

S. No.	Name of the Agro-climatic zone covers project area	Area in ha	Names of Watershed	Major soil types		Topography
				a)Type	b) Area to be treated in ha	
1.	Tropical Climate	5237.77	IWMP 2nd Baharaich	Sandy-Loam	3500.00	Flat to severe slope

Table No.12: Details of soil erosion in the project area

Names of project IWMP -II						
S.N.	Name of Micro Watershed	1	2	3	4	5
		Cause	Type of erosion	Area affected (ha)	Run off (mm/ year)	Average soil loss (Tonnes/ ha/ year)
		Water erosion				
1	Somai Gauri 2B1G4b1b	a	Sheet	1167.194	520.00	16-20
		b	Rill	436.00		
		c	Gully	203.00		
		Total		1806.194	520.00	16-20
2	Pairua 2B1G4b1c	a	Sheet	505.423	520.00	16 - 20
		b	Rill	492.00		
		c	Gully	273.00		
		Total		1270.423		
3	Naubana 2B1G4b2a	a	Sheet	1051.00	520.00	16-20
		b	Rill	812.00		
		c	Gully	298.161		
		Total		2161.161		

Table No. 13: Details of flood and drought in the project area

Project-IWMP-IIS.No	Name of microwatershed	Particulars	Villages	Periodicity		Not affected
				Annual	any other	
1	Somai Gauri 2B1G4b1b Pairua 2B1G4b1c Naubana 2B1G4b2a	Flood	No. of villages	0	0	
			Name of villages	-	-	
		Drought	No. of villages	12	0	
			Name of villages	Somai gauri, Bakhtawar Gauri, Girgitti, Gurh, Jalim Nagar, Jhala, Mangauria, Majhra, Pairua, Urra, Madhwapur, Naubana		

Table No.14: Soil Texture

Project- IWMP II,

S. No.	Area in different Soil Group (ha)			
	Light textured soil (sandy- loamy sand)	Medium textured soil (Sandy loam, loam, silt loam)	Heavy textured soil (Clayey)	Others specify
1	2	3	4	5
	3298	1426	513.77	-
Total	3298	1426	513.77	-

2.14 SOCIO ECONOMIC ANALYSIS OF THE PROJECT

2.15-SUSTAINABILITY AND ENVIRONMENTAL SECURITY:

In the proposed watershed management plan of Ghaghra, proper blending of bio engineering measures will be applied. The proposed land use plan will improve the land utilization index and crop diversification index significantly as compared to existing one. It will help in maintaining ecosystem integrity on sustained basis.

2.16-ECONOMIC ANALYSIS:

Economic analysis of the project is carried out by taking direct benefits and costs, considering 30 year project life at 10% discount rate. For the purpose of economic analysis, whole watershed development plan is divided into four sectors as agriculture (rainfed and irrigated), pure horticulture, agro-horticulture and silvi pastoral (Silvi-Pastoral + sericulture). Net present value (NPV), Benefit Cost Ratio(BCR) , Payback Period(PBR) and internal rate of return(IRR) criteria is Applied to judge the economic efficiency of each enterprise, sector and project as a whole.

2.16.1 BENEFIT COST RATIO OF I.W.M.P.-IIInd BAHARAICH

Year	Construction cost (00,000 Rs.)	Operation and maintenance cost (00,000 Rs.)	Benefit (00,000 Rs.)
1	131.904	06.35	15.89
2	197.856	15.89	63.59
3	131.904	22.25	97.37
4	197.856	31.80	318.00
5	0	31.80	318.00
6	0	31.80	318.00
7	0	31.80	318.00
8	0	31.80	318.00
9	0	31.80	318.00
10	0	31.80	318.00

BY BENEFIT, COST RATIO METHOD

S.No.	Item	1	2	3	4	5	6	7	8	9	10	
1	Discount factor 10%	0.909	0.826	0.751	0.683	0.621	0.564	0.513	0.467	0.424	0.386	
2	Total cost (00,000 Rs.)	165.326	254.354	181.226	270.264	31.80	31.80	31.80	31.80	31.80	31.80	
3	Benefit (00,000)	15.89	63.59	97.37	318.00	318.00	318.00	318.00	318.00	318.00	318.00	

	Rs.)											
4	\sum Cost	150.28	210.09	136.09	184.59	19.74	17.93	16.31	14.85	13.48	12.27	775.63
5	\sum Benefit	14.44	52.52	73.12	217.19	197.47	129.35	163.13	148.50	134.83	122.74	1303.29

$$\begin{aligned}
 \text{Benefit cost ratio} &= \frac{\sum \text{Benefit}}{\sum \text{Cost}} \\
 &= \frac{1303.29}{775.63} \\
 &= 1.68:1
 \end{aligned}$$

Hence OK

2.17 STATUS OF FOOD REQUIREMENT AND AVAILABILITY PER ANNUM IN

GHAGHRA WATERSHED

Sl.No.	Item	Requirement Q / yr.	Before Project		Proposed	
			Availability Q / yr.	Deficit or Surplus Q / yr.	Availability Q / yr.	Deficit or Surplus Q / yr.
1.	Cereals	50725	40580	- 10145	51740	+ 1015
2.	Pulses	25362	20290	- 5072	26882	+ 1520
3.	Oil Seeds	4227	3380	- 847	4437	+ 210
4.	Vegetables	25362	13950	-11472	26208	+ 846

CHAPTER-3

BASELINE SURVEY AND PARTICIPATORY RURAL APPRAISAL

Table No.15: Demographic Features with Ethnographic Details of Communities

S.no	Name of microwatershed	Name of village	Total population			Population of SC/ST		
			Total	Male	Female	Total	Male	Female
1	2	3	4	5	6	7	8	9
1	Somai Gauri 2B1G4b1b	Somai Gauri	1584	882	702	202	113	89
		Bakhtawar Gauri	52	29	23	-	-	-
		Girgitti	3136	1682	1454	479	265	214
		Gurh	3486	1888	1598	237	136	101
		Jalimnagar	4361	2297	2064	641	349	292
		Total	12619	6778	5841	1559	863	696
2	Pairua, 2B1G4b1c	Pairua	1681	941	740	19	12	7
		Total	1681	941	740	19	12	7
3	Naubana 2B1G4b2a	Naubana	4518	2388	2330	382	191	191
		Urra	8088	4332	3756	1245	645	600
		Total	12606	6720	5886	1627	836	791
		Grand Total	26906	14439	12467	3205	1711	1494

Table no. 16: Details of infrastructure in the project areas*

Project- IWMP II

Name of Micro Watershed		Parameters	Status			
Pairua 2B1G4b1c	(i)	Name of villages connected to the main road by an all-weather road	Pairua, Goorh, Jhala			
	(ii)	Village's Name provided with electricity	Pairua, Goorh, Jhala			
	(iii)	No. of households without access to drinking water	Nil			
	(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)- 03	(S)- 06	(HS)- Nil	(VI)-Nil
	(v)	Names of villages with access to Primary Health Centre	All (13Km. Mihinpurva PHC)			
	(vi)	Names of villages with access to Veterinary Dispensary	“			
	(vii)	Names of villages with access to Post Office	All			
	(viii)	Names of villages with access to Banks	All(0-3 Km. Goorh)			
	(ix)	Names of villages with access to Markets/ mandis	All (13Km. Mihinpurva)			
	(x)	Names of villages with access to Agro-industries	Nil			
	(xi)	Total quantity of surplus milk deficit	Apprx. 156 Lt.			
	(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U) - Nil	(S)- Nil	(PA)- 12	(O)-Nil
	(xiii)	Name of villages with access to Anganwadi Centre	Pairua, Goorh, Jhala			
	(xiv)	Any other facilities with names of villages (please specify)	-----			

Details of infrastructure in the project areas*

Name of Micro Watershed		Parameters	Status			
Somai Gauri 2B1G4b1b	(i)	Name of villages connected to the main road by an all-weather road	Somai gauri, Girgitti, Jalim Nagar, Mangauria			
	(ii)	Village's Name provided with electricity	,,			
	(iii)	No. of households without access to drinking water	Nil			
	(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)-07	(S)-02	(HS)- Nil	(VI)- Nil
	(v)	Names of villages with access to Primary Health Centre	All(15 Km. Mihinpurwa)			
	(vi)	Names of villages with access to Veterinary Dispensary	All(15 Km. Mihinpurwa)			
	(vii)	Names of villages with access to Post Office	All(15 Km. Mihinpurwa)			
	(vii i)	Names of villages with access to Banks	All (4 Km.)Goorh			
	(ix)	Names of villages with access to Markets/ mandis	All(Urra)			
	(x)	Names of villages with access to Agro-industries	Nil			
	(xi)	Total quantity of surplus milk deficit	Apprx. 60 Lt.			
	(xii)	No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)- Nil	(S)- Nil	(PA)- 3	(O)- Nil
	(xii i)	Name of villages with access to Anganwadi Centre	Somai gauri, Girgitti, Jalim Nagar, Mangauria			
	(xi v)	Any other facilities with names of villages (please specify)	--			

Details of infrastructure in the project areas*

Name of Micro Watershed		Parameters	Status			
Naubana 2B1G4b2a	(i)	Name of villages connected to the main road by an all-weather road	Naubana, Urna, Majhra			
	(ii)	Village's Name provided with electricity	,,			
	(iii)	No. of households without access to drinking water	Nil			
	(iv)	No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI)	(P)-05	(S)-02	(HS)-Nil	(VI)-Nil
	(v)	Names of villages with access to Primary Health Centre	All(16 Km Mehinpurva)			
	(vi)	Names of villages with access to Veterinary Dispensary	All 16 Km. Mehinpurva			
	(vii)	Names of villages with access to Post Office	All 16 Km. Mehinpurva			
	(viii)	Names of villages with access to Banks	All (0-4 Km. From Urna)			
	(ix)	Names of villages with access to Markets/ mandis	All (16 Km Mehinpurva)			
	(x)	Names of villages with access to Agro-industries	Nil			
	(xi)	Total quantity of surplus milk deficit	Apprx. 253 Lt./Day			
	(xii)	No. of milk collection centre(s) (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O))	(U)-Nil	(S)-Nil	(PA)-5	(O)-Nil
	(xiii)	Name of villages with access to Anganwadi Centre	Naubana, Urna, Majhra			
	(xiv)	Any other facilities with names of villages (please specify)	0			

Table No.17: DETAILS OF COMMON PROPERTY RESOURCES IN THE PROJECT AREA
Project- IWMP II

S. No.	Names of MWS with code	CPR Particulars	Total Area (ha) Area owned/ In possession of				Area available for treatment (ha)			
			Pvt. persons	Govt. (specify deptt.)	PRI	Any other (Pl. Specify)	Pvt. persons	Govt. (specify deptt.)	PRI	Any other (Pl. Specify)
1	Somaigauri 2B1G4b1b	I)Wasteland/ degraded land	0	4	-	-	2	-	-	-
		(i) Pastures	0	0	-	-	-	-	-	--
		(ii) Orchards	06	0	-	-	--	-	-	-
		(iii) Village Woodlot	0	0	-	-	-	-	-	
		(iv) Forest	0	-	-	-	-	-	-	-
		(v) Village Ponds/ Tanks	02	1	-	-	-	-	-	-
		(vi) Community Buildings	03	1		-	-	-	-	-
		(vii) Weekly Markets	-	-	-		-	-	-	-
		(viii) Permanent markets	-	0	-	-	-	-	-	-
		(ix) Temples/ Places of worship	1	0	-	-	-	-	-	-
		(x) Others (Pl. specify), Community Land	0	0		-		13		

Details of common property resource in the project area

Project- IWMP-II

s. no	Name of MWS with code		CPR particulars	Total area (ha) Area woned/ in possession of				Area available for treatment(ha)			
				Pvt. Person	Govt. (specify deptt.)	PRI	Any other (Pl.Specify)	Pvt. Person	Govt. (specify deptt.)	PRI	Any other (Pl.Specify)
1	2	3	4	5	6	7	8	9	10	11	12
1	Naubana 2B1G4b2a		(i)Wasteland/ degraded land	0	20	0	0	16	0	0	0
2			ii) Pastures	0	0	0	0	0	0	0	0
			iii)Orchards	0	0	0	0	0	0	0	0
3			iii) Village Woodlot	0	0	0	0	0	0	0	0
4			iv) Forest	0	325.93	0	0	0	0	0	0
5			v) Village Ponds/Tanks	0	6	0	0	0	0	0	0
6			vii) Community Buildings	0	4	0	0	0	0	0	0
7			viii) Weekly Markets	2	-	0	0	0	0	0	0
8			ix) Parmanent markets	3	-	0	0	0	0	0	0
9			x) Temples/ Places of worship	1	0	0	0	0	0	0	0
10			xi) Other) Pl. specify) Community Land	0	0	0	0	0	28	0	0

Details of common property resource in the project area

Project- IWMP-II

s. no	Name of MWS with code		CPR particulars	Total area (ha) Area woned/ in possession of				Area available for treatment(ha)			
				Pvt. Person	Govt. (specify deptt.)	PRI	Any other (Pl.Specify)	Pvt. Person	Govt. (specify deptt.)	PRI	Any other (Pl.Specify)
1	2	3	4	5	6	7	8	9	10	11	12
1	Pairua 2B1G4		(i)Wasteland/ degraded land	0	31	0	0	0	16	0	0
2			ii) Pastures	0	0	0	0	0	0	0	0
			iii)Orchards	0	0	0	0	0	0	0	0
3			iii) Village Woodlot	0	0	0	0	0	0	0	0
4			iv) Forest	0	35.00	0	0	0	0	0	0
5			v) Village Ponds/Tanks	0	2	0	0	0	0	0	0
6			vii) Community Buildings	0	2	0	0	0	0	0	0
7			viii) Weekly Markets	0	1	0	0	0	0	0	0
8			ix) Parmanent markets	0	1	0	0	0	0	0	0
9			x) Temples/ Places of worship	1	0	0	0	0	0	0	0
10			xi) Other) Pl. specify) Community Land	0	0	0	0	0	25	0	0

Table No.18: Details of seasonal migration from project area Pre- Project Status

S.No	Names of watershed	Name of village	No. of persons migrating	No. of days per year of migration	Major reason(s) for migrating	Distance of destination from the village(km)	Occupation during migration	Income from such occupation (Rs. In lac.)
1	2	3	4	5	6	7	8	9
1	Somai Gauri 2B1g4b1b	Soma Gauri	52	Av. 130 days	Unemployment	150 to 400	Labour	8.43
		Bakhtawar gauri	2	„	„	„	„	.32
		Girgitti	87	„	„	„	„	14.10
		Goorh	158	„	„	„	„	25.63
		Jalim nagar	162	„	„	„	„	26.26
		Total	461	„	„	„	„	74.74
2	Pairua 2B1G4b1c	Pairua	36	„	„	„	„	5.84
		TOTAL	36					5.84
3	Naubana 2B1G4b2a	Naubana	92	„	„	„	„	14.91
		Urre	166	„	„	„	„	26.78
		Total	258					41.69
	Grand Total		755					122.27

Table No.19: Livestock Population

S. N .	Name of Micro watershed with code.	Name of Village	Cow		Buffalow		Ox/Bull	Goat	Sheep	Piggeries	Poultry			Other specify
			Desi	Crossed	Desi	Murrah					Broiler	Layers	Total	
1	Somai Gauri 2B1g4b1b	SomaiGauri	296	-	477	-	99	244	-	3	-	-	-	
		Bakhtwar gauri	36	-	35	-	22	1	-		-	16	-	
		Girgitti	344	-	720	-	284	384	8	1	-	24	-	
		Goorh	226	-	146	301	-	226	-	-	-	-	-	
		JalimNagar	1103	-	489	-	201	1252	26	-	-	559	-	
		Total	2005	-	1867	301	606	2107	34	4	-	599	-	
2	Pairua 2B1G4b1c	Pairua	328	-	380	-	216	259	-	-	-	65	-	
		Total	328	-	380	-	216	259	-	-	-	65	-	
3	Naubana 2B1G4b2a	Naubana	714	-	454	-	214	644	-	-	-	145	-	
		urra	1383	-	618	-	245	1685	431	62	-	60	-	
		Total	2097	-	1072	-	459	2329	431	62	-	305	-	
		Grand total	4430	-	3319	301	1281	4695	465	66	-	969	-	

Table No.20: Details of Livestock Productivity

S.No.	Name of Micro watershed with code	Name of Village	Milk Production (Liter Per day)				Goatry	Poultry		Piggeries weight Kg/Pig
			Cows		Buffalos		Weight in Kg/goat	Broiler Weight in Kg/ Brl	Layers No. of eggs/day	
			Desi	Crossed	Desi	Murrah				
1	Somai Gauri 2B1g4b1b	SomaiGauri	370	-	1050		8.7	-	-	23
		Bakhtwar gauri	45	-	78		9.3	-	24	-
		Girgitti	430	-	1584		8.6	-	36	18
		Goorh	285	-	322	812	7.8	-	-	-
		JalimNagar	1392	-	1076	-	8.2	-	838	-
		Total	2522	-	4110	812	-	-	-	-
2	Pairua 2B1G4b1c	Pairua	450	-	897	-	8.9	-	97	-
		Total	450	-	897	-	8.6	-	-	-
3	Naubana 2B1G4b2a	Naubana	970	-	994	-	9.2	-	218	-
		urra	1892	-	1366	-	-	-	92	21
		Total	2862	-	2360	-	-	-	-	-
		Grand total	5834	-	7367	812	-	-	-	-

Table No.21: Irrigation Status

Project- IWMP -I

S.No .	Name & MicroWatershed with code	Name of Village	Gross Cultivated Area				Net Cultivated Area	Gross Irrigated Area				Net Irrigated Area	Rainfed Area
			Kharif	Rabi	Zaid	Total		Kharif	Rabi	Zaid	Total		
1	Somai Gauri 2B1G4b1b	SomaiGauri	314	360	128	802	535	-	48	61	109	112	423
		Bakhtawar Gauri	109	125	45	279	186	-	2	3	5	5	181
		Girgitti	42	48	17	107	72	-	7	9	16	17	55
		Gurh	165	190	68	423	282	-	13	17	30	31	251
		Jalim Nagar	192	220	78	490	327	-	51	63	114	116	211
		Jhala	39	44	16	99	66	-	12	14	26	26	40
		Mangauria	65	76	27	168	111	-	20	25	45	47	64
		Total	926	1063	379	2368	1579	-	153	192	345	354	1225
2	Pairua 2B1G4b1c	Girgitti	24	37	5	66	44	3	4	3	10	7	37
		Gurh	169	269	32	470	313	6	8	5	19	13	300
		Jhala	18	28	3	49	33	7	9	5	21	14	19
		Majhra	52	83	10	145	96	10	13	8	31	21	75
		Pairua	227	362	43	632	420	18	23	15	56	38	382
		Urra	48	79	9	136	89	14	15	12	41	27	62
		Total	538	858	102	1498	995	58	72	48	178	120	875
3	Naubana 2B1G4b2a	Madhwapur	11	14	3	28	20	2	5	1	8	6	14
		Majhra	195	247	45	487	356	15	39	9	63	48	308
		Naubana	339	430	79	848	619	16	41	10	67	15	568
		Pairua	35	44	8	87	64	5	12	3	20	51	49
		Urra	234	298	54	586	427	34	85	20	139	105	322
		Total	814	1033	189	2036	1486	72	182	43	297	225	1261
		Grand Total	2278	2954	670	5902	4060	130	407	283	820	699	3361

Table No.22: Source wise Irrigated Area

Project- IWMP -II

Area in ha.

S. No.	Name & Micro watershed with code	Name of Village	Canal Area	State Tube wells		Tanks		Open well		Bore wells		Lift irrigation		Others (Specify)		Total Irrigated Area	Remarks
				No.	Area	No.	Area	No.	Area	No.	Area	No.	Area	No	Area		
1	Somai Gauri 2B1G4b1b	Somai gauri	-	-	-	-	-	-	-	42	112.00	-	-	-	-	112.00	-
		Bakhtwargauri	-	-	-	-	-	-	-	2	5.00	-	-	-	-	5.00	-
		Girgitti	-	-	-	-	-	-	-	6	17.00	-	-	-	-	17.00	-
		Gurh	-	-	-	-	-	-	-	9	31.00	-	-	-	-	31.00	-
		Jalimnagar	-	-	-	-	-	-	-	44	116.00	-	-	-	-	116.00	-
		Jhala	-	-	-	-	-	-	-	8	26.00	-	-	-	-	26.00	-
		Mangauria	-	-	-	-	-	-	-	19	47.00	-	-	-	-	47.00	-
2	Pairua 2B1G4b1c	Total	-	-	-	-	-	-	-	130	354.00	-	-	-	-	354.00	-
		Girgitti	-	-	-	-	-	-	-	3	7.00	-	-	-	-	7.00	-
		Goorh	-	-	-	-	-	-	-	5	13.00	-	-	-	-	13.00	-
		Jhala	-	-	-	-	-	-	-	5	14.00	-	-	-	-	14.00	-
		Majhav	-	-	-	-	-	-	-	8	21.00	-	-	-	-	21.00	-
		Pairua	-	-	-	-	-	-	-	12	38.00	-	-	-	-	38.00	-
		Urra	-	-	-	-	-	-	-	10	27.00	-	-	-	-	27.00	-
		Total	-	-	-	-	-	-	-	43	120.00	-	-	-	-	120.00	-
3	Naubana 2B1G4b2a	Madhwapur	-	-	-	-	-	-	-	2	6.00	-	-	-	-	6.00	-
		Majhra	-	-	-	-	-	-	-	21	48.00	-	-	-	-	48.00	-
		Naubana	-	-	-	-	-	-	-	22	51.00	-	-	-	-	51.00	-
		Pairua	-	-	-	-	-	-	-	4	15.00	-	-	-	-	15.00	-
		Urra	-	-	-	-	-	-	-	38	105.00	-	-	-	-	105.00	-
		Total	-	-	-	-	-	-	-	87	225.00	-	-	-	-	225.00	-
		Grand Total	-	-	-	-	-	-	-	260	699.00	-	-	-	-	699.00	-

Table No.23: Ground Water Status
Project- IWMP- II

S. No.	Name & Code of Micro watershed	Name of Village	Depth of Ground Water Table (Below Ground level) in Meter		No. of Observation well	Remarks
			Before Monsoon	After Monsoon		
1	Somai Gauri 2B1G4b1b	Somai gauri	6.17	3.90	2	
		Girgitti	5.90	3.60	3	
		Jalim nagar	6.20	4.10	2	
		Mangauria	6.10	4.00	5	
2	Pairua 2B1G4b1c	Pairua	6.30	4.07	3	
		Goorh	6.25	4.15	5	
		Jhala	6.40	4.25	2	
3	Naubana 2B1G4b2a	Naubana	5.90	3.70	6	
		Urra	5.80	3.60	4	
		Majhra	5.70	3.50	3	

Table No.24: Details of land holding pattern in the project areas

S. No.	Names MWS with code	Name of Village	Type of Farmer	No. of households	No. of BPL households	Land holding (ha)		
						Irrigated	Rainfed	Total
1	Naubana 2B1G4b2a	Naubana	(i) Large farmer	28	0	20	72	92
			(ii) Small farmer	399	154	11	237	248
			(iii) Marginal farmer	545	545	20	259	279
			(iv) Landless person	2	2	-	-	-
			Sub-Total	974	701	51	568	619
		Urura	i) Large farmer	158	0	46	64	110
			ii) Small farmer	413	372	32	133	165
			iii) marginal farmer	632	628	44	187	231
			iv) Landless person	43	43	-	-	-
			Sub.- Total	1246	1043	122	384	506
2	Pairua B1G4b1c	Pairua	i) Large farmer	12	-	18	57	75
			ii) Small farmer	66	57	11	181	192
			iii) marginal farmer	190	190	24	193	217
			iv) Landless person	29	29	-	-	-
			Sub.- Total	297	276	53	431	484
3	SomaiGauri 2B1G4b1b	SomaiGauri	i) Large farmer	16	-	26	59	85
			ii) Small farmer	128	99	40	137	117
			iii) marginal farmer	146	124	46	227	273
			iv) Landless person	4	4	-	-	-
			Sub.- Total	294	227	112	423	535
		Girgitti	i) Large farmer	47	-	8	17	25
			ii) Small farmer	307	-	6	23	29
			iii) marginal farmer	445	276	10	52	62
			iv) Landless person	2	2	-	-	-
			Sub.- Total	801	278	24	92	116
		Jalim Nagar	i) Large farmer	69	-	30	41	71
			ii) Small farmer	218	59	32	73	105
			iii) marginal farmer	372	258	54	97	151
			iv) Landless person	39	39	-	-	-

			Sub.- Total	698	356	116	211	327
		Gurh	i) Large farmer	75	-	4	58	69
			ii) Small farmer	360	-	17	197	214
			iii) marginal farmer	996	370	15	296	311
			iv) Landless person	2	2	-	-	-
			Sub.- Total	1433	372	43	551	594

Table No. 25: Major crops, there productivity and Production
Name of GP-Naubana, 2B1G4b2a

S.no	Crop	Area in (ha.)		ProductivityQtl./ha		Production (Qtl)				Remarks
		Irrigated	Rainfall	Irrigated	Rainfed	Grain/ Main product		Fodder/fuel/Other product		
						Irrigated	Rainfed	Irrigated	Rainfed	
1	2	3	4	5	6	7	8	9	10	11
A	Kharif			27		1944	4720			
1	Rice	72	236		20	-	1300			
2	Maze		130		10	-	2544			
3	Arhar		318		8	-	192			
4	Urd/Mung		32		6	-	-			
5	Vegetable(cropwise)					-	-			
6	Fodder		26		190	-	-	4940		
	Other, specify					-	-			
B	Rabi		742							
1	Wheat	182	214	28	19	5096	4066			
2	Barley		18		14	-	252			
3	Masoor		328		9	-	2862			
4	Gram		12		8	-	96			
5	Pea		6		8	-	48			
6	Mustard		273		4	-	1092			
7	Potato					-	-			
8	Vegetable(cropwise)		851			-	-			
9	Fodder					-	-			
	Other, specify					-	-			
C	Zaid					-	-			
	Vegetable(cropwise)					-	-			
	Fodder					-	-			
	Urd/Mung					-	-			
	Sugarcane	43	146	390	219	16770	31974			
	Other, specify					-	-			
	Total	297				-	-			

Summary

Food Production (Qtls.)

Cereals - 17378

Pulses - 5742

Oilseeds – 1092

Potato - -

e- others - -

Total- 24212

Total for the project

Fodder Production (Qtls.)

Dry Fodder- 7362

Green Fodder- 4940

Fuel Production

Arhar+Mustard Plants- 1340

Sugarcane- 48744

Crop Intensity % = (Gross Area Sown/Net Area Sown) x100

2036/1486=137%

Name of GP- Pairua, 2B1G4b1c

S.no	Crop	Area in (ha.)		Productivity Qtl./ha		Production (Qtl)				Remarks
		Irrigated	Rainfall	Irrigated	Rainfed	Grain/ Main product		Fodder/fuel/Other product		
						Irrigated	Rainfed	Irrigated	Rainfed	
1	2	3	4	5	6	7	8	9	10	11
A	Kharif	0	0	0	0	0	0	0	0	
1	Rice	58	70	28	17	1624	2244	0	0	
2	Maze	0	17	0	12	0	1176	0	0	
3	Arhar	0	82	0	10	0	2320	0	0	
4	Urd/Mung	0	28	0	6	0	108	0	0	
5	Vegetable(cropwise)	0	0	0	0	0	0	0	0	
6	Fodder	0	12	0	0	0	0	0	0	
	Other, specify	58	0	0	0	0	0	0	0	
B	Rabi	0	0	0	0	0	0	0	0	
1	Wheat	72	246	24	16	1728	3936	0	0	
2	Barley	0	32	0	9	0	288	0	0	
3	Masoor	0	318	0	8	0	2544	0	0	
4	Gram	0	6	0	10	0	60	0	0	
5	Pea	0	8	0	9	0	72	0	0	
6	Mustard	0	176	0	5	0	880	0	0	
7	Potato	0	0	0	0	0	0	0	0	
8	Vegetable(cropwise)	72	786	0	0	0	0	0	0	
9	Fodder	0	0	0	0	0	0	0	0	
	Other, specify	0	0	0	0	0	0	0	0	
C	Zaid	0	0	0	0	0	0	0	0	
	Vegetable(cropwise)	0	0	0	0	0	0	0	0	
	Fodder	0	0	0	0	0	0	0	0	
	Urd/Mung	0	0	0	0	0	0	0	0	
	Sugarcane	48	54	370	224	17760	12096	0	0	
	Other, specify	0	0	0	0	0	0	0	0	
	Total									

Summary**Food Production (Qtls.)**

Cereals - 10996
Pulses - 5104
Oilseeds – 880
Potato - -
e- others - -

Total- 16980

Total for the project**Fodder Production (Qtls.)**

Dry Fodder- 4592
Green Fodder- -

Fuel Production

Arhar+Mustard Plants- 7356

Sugarcane- 29856

Crop Intensity % = (Gross Area Sown/Net Area Sown) x100

$$1498/955=151\%$$

Name of GP- Somai Gauri ,2B1G4b1b

S.no	Crop	Area in (ha.)		ProductivityQtl./ha		Production (Qtl)				Remarks
		Irrigated	Rainfall	Irrigated	Rainfed	Grain/ Main product		Fodder/fuel/Other product		
						Irrigated	Rainfed	Irrigated	Rainfed	
1	2	3	4	5	6	7	8	9	10	11
A	Kharif	0	0	0	0	0	0	0	0	
1	Rice	0	150	0	18	0	2700	0	0	
2	Maze	0	127	0	10	0	1270	0	0	
3	Arhar	0	518	0	7	0	3626	0	0	
4	Urd/Mung	0	111	0	5	0	555	0	0	
5	Vegetable(cropwise)	0	0	0	0	0	0	0	0	
6	Fodder	0	20	0	218	0	0	0	4360	
	Other, specify	0	0	0	0	0	0	0	0	
B	Rabi	0	926	0	0	0	0	0	0	
1	Wheat	153	157	24	17	3672	2669	0	0	
2	Barley	0	64	0	14	0	896	0	0	
3	Masoor	0	434	0	6	0	2604	0	0	
4	Gram	0	8	0	7	0	56	0	0	
5	Pea	0	7	0	5	0	35	0	0	
6	Mustard	0	228	0	3	0	684	0	0	
7	Potato	0	0	0	0	0	0	0	0	
8	Vegetable(cropwise)	0	0	0	0	0	0	0	0	
9	Fodder	0	12	0	52	0	0	0	624	
	Other, specify	0	910	0	0	0	0	0	0	
C	Zaid	0	0	0	0	0	0	0	0	
	Vegetable(cropwise)	0	0	0	0	0	0	0	0	
	Fodder	0	0	0	0	0	0	0	0	
	Urd/Mung	0	0	0	0	0	0	0	0	
	Sugarcane	192	187	370	180	71040	33660	0	0	
	Other, specify	0	0	0	0	0	0	0	0	
	Total	345	2023							

Summary**Food Production (Qtls.)**

Cereals - 11207
Pulses - 6876
Oilseeds – 684
Potato - -
e- others -

Total- 18767

Total for the project**Fodder Production (Qtls.)**

Dry Fodder- 6471
Green Fodder- 4984

Fuel Production

Arhar+Mustard Plants

Sugarcane- 104700

Crop Intensity % = (Gross Area Sown/Net Area Sown) x100
= 2368/1579=150 %

Table No.26 : Demostration of Mazor Crops (Component Wise cost)

1. Wheat

Demonstration Budget(Component wise) of Wheat					
S. No.	Particulars	Quantity	Rate	Amount	Remarks
1	Soil Testing	-	38/-	38	
2	Tillage Operation or Preparation of Field for sowing	-	-	-	Done by the Farmer
3	Cost of Seed	100/kg	18/kg	1800	
4	Seed treatment	200 gm Carbandazym	500/kg.	200	
5	Sowing by Seed Drill	-	-	-	Done by the Farmer
6	D.A.P.	210 kg	911/50 kg	3826.2	
7	Urea	150 kg	311/50 kg	933	
8	Potash M.O.P.)	67 kg	300/ 50 kg	402	
9	IPM	1 .00 ha	1000/ ha	1000	
10	FYM	10 t/ha	L.S.	1500	
11	Irrigation (two times)	-	-	-	Done by the Farmer
12	Harvesting	-	-	-	Done by the Farmer
13	Board	1	500	500	
TOTAL :				10199.2	
Crop Demonstration for 0.25 ha/farmer				2549.8	
Farmer's Contribution					
For SC/ST 10%				255	WDF
For Others 20%				509.96	WDF

2. Gram

Demostration Budget(Component wise) of Gram					
S. No.	Particulars	Quantity	Rate	Amount	Remarks
1	Soil Testing	-	38/-	38	
2	Tillage Operation or Preparation of Field for sowing	-	-	-	Done by the Farmer
3	Cost of Seed	80/kg	90/kg	7200	
4	Seed treatment	2 kg Rhizobium Culture	500/kg.	200	
5	Sowing by Seed Drill	-	-	-	Done by the Farmer
6	D.A.P.	175 kg	911/50 kg	3188.5	
7	Sulpher	20 kg	100/kg	2000	
8	Potash M.O.P.)	65 kg	300/ 50 kg	390	
9	IPM	1 .00 ha	1000/ ha	1000	
10	FYM	10 t/ha	L.S.	1500	
11	Irrigation (two times)	-	-	-	Done by the Farmer
12	Harvesting	-	-	-	Done by the Farmer
13	Board	1	500	500	
TOTAL :				16016.5	
Crop Demonstration for 0.25 ha/farmer				4004.13	
Farmer's Contribution					
For SC/ST 10%				400	
For Others 20%				801	

3. Arhar

Demonstration Budget(Component wise) of Arhar					
S. No.	Particulars	Quantity	Rate	Amount	Remarks
1	Soil Testing	-	38/-	38	
2	Tillage Operation or Preparation of Field for sowing	-	-	-	Done by the Farmer
3	Cost of Seed	20/kg	120/kg	2400	
4	Seed treatment	400 gm Rhizobium Culture	500/kg.	200	
5	Sowing by Seed Drill	-	-	-	Done by the Farmer
6	N.P.K (12 : 21 :16)	190 kg	470/50 kg	1786	
	Sulphur	20 kg	100/kg	2000	
7	IPM	1 .00 ha	1000/ ha	1000	
8	FYM	10 t/ha	L.S.	1500	
9	Harvesting	-	-	-	Done by the Farmer
10	Board	1	500	500	
TOTAL :				9424	
Crop Demonstration for 0.25 ha/farmer				2356	
Farmer's Contribution					
For SC/ST 10%				236	
For Others 20%				471	

4. Mustard

Demonstration Budget(Component wise) of Mustard					
S. No.	Particulars	Quantity	Rate	Amount	Remarks
1	Soil Testing	-	38/-	38	
2	Tillage Operation or Preparation of Field for sowing	-	-	-	Done by the Farmer
3	Cost of Seed	5.00 kg	90/kg	450	
4	Seed treatment	30 gm Carbandazym	500/kg.	75	
5	Sowing by Seed Drill	-	-	-	Done by the Farmer
6	D.A.P.	210 kg	911/50 kg	3826.2	
7	Urea	150 kg	311/50 kg	933	
8	Potash M.O.P.)	67 kg	300/ 50 kg	402	
9	IPM	1 .00 ha	1000/ ha	1000	
	IPM Kit	10 nos.	150/kit	1500	
10	FYM	10 t/ha	L.S.	1500	
11	Irrigation (two times)	-	-	-	Done by the Farmer
12	Harvesting	-	-	-	Done by the Farmer
13	Board	1	500	500	
TOTAL :				10224.2	
Crop Demonstration for 0.25 ha/farmer				2556.05	
Farmer's Contribution					
For SC/ST 10%				256	
For Others 20%				511.21	

5. Paddy

Demonstration Budget(Component wise) of Paddy					
S. No.	Particulars	Quantity	Rate	Amount	Remarks
1	Soil Testing	-	38/-	38	
2	Tillage Operation or Preparation of Field for sowing	-	-	-	Done by the Farmer
3	Cost of Seed	5/kg	75/kg	375	
4	Seed treatment	200 gm Carbandazym	500/kg.	200	
5	Sowing by Seed Drill	-	-	-	Done by the Farmer
6	D.A.P.	210 kg	911/50 kg	3826.2	
7	Urea	150 kg	311/50 kg	933	
8	Potash M.O.P.)	67 kg	300/ 50 kg	402	
9	IPM	1 .00 ha	1000/ ha	1000	
	IPM Kit	10 nos.	150/kit	1500	
10	FYM	10 t/ha	L.S.	1500	
11	Irrigation (two times)	-	-	-	Done by the Farmer
12	Harvesting	-	-	-	Done by the Farmer
13	Board	1	500	500	
TOTAL :				10274.2	
Crop Demonstration for 0.25 ha/farmer				2568.55	
Farmer's Contribution					
For SC/ST 10%				257	
For Others 20%				513.71	

Table No.27: Horticulture Status

S. N.	Name of micro watershed with code	Name of village	Name of Important horticultural crop						
			Whole Fruit Crop				Scattered Fruit Crop		
			Name	Area ha.	Productivity qtl/ha	Production qtls	No.	Productivity qtl/No.	Production qtls
1	2	3	4	5	6	7	8	9	10
1	Somai Gauri 2B1G4b1b	SomaiGauri	Mango	3.00	156.00	468.00	120.	1.5	180
		Girgitti	„	-	148.00		65	1.5	97
		Jalim Nagar	„	1.00	-	148.00	72	1.5	108
		Mangauria	„	-			48	1.5	72
		Total		4.00	-	616	305		457
2	Pairua 2B1G4b1c	Pairua	„	2.00	146.00	292.00	102	1.6	163
		Goorh	„	3.00	164.00	492.00	115	1.6	184
		Jhala	„	-	-		64	1.5	-
		Total		5.00		784.00	281		443
3	Naubana 2B1G4b2a	Naubana	„	3.00	168.00	504.00	138	1.5	207
		Urura	„	1.00	145.00	145.00	132	1.5	198
		Majhra	„	1.00	154.00	154.00	98	1.5	147
		Madhwapur	„	-	-	-	12	1.5	18
		Total		5.00	-	803	380	1.5	570
				14.00		2203	966		1470

Table No.28: Forest, Vegetative Cover/Grass Land

S. No.	Name & Code of Micro watershed	Name of Village	Forest (Area ha)			Grass Land (Area ha)		Other vegetative cover (Area ha)	
			Reserve	Gram Samaj (Natural/Planted)	Total	Gram Samaj	Private	Gram Samaj	Private
1	Somai Gauri 2B1G4b1b	Somai Gauri	0	0	0	0	0.00	0	0
		Bakhtwargauri	0	0	0	0	0.00	0	0
		Girgitti	0	0	0	0	0.00	0	0
		Goorh	0	0			0.00	0	0
		jalimnagar	0	0		0.00	0.00	0	0
2		Total	0	0		0	0	0	0
	Pairua 2B1G4b1c	Pairua	0	0		0.	0.	0	0
		Jhala	35.00	0	35.00	0	00	0	0
		Total	35.00	0	35.00	0	0.00	0	0
	Naubana	Naubana	0				0.00	0	0
		Urra	0	0		0.00	0.00	0	0
		Kakraha Rg.	325.93	0	325.93	0	0	0	0
		Total	325.93	0	325.93	0	0	0	0
		Grand Total	360.93	0	360.93	0	0	0	0

Table No.29: Livelihood Status of Landless People

S.No.	Name & Code of micro watershed	Name of Village	Name of Livelihood Activity	No. of house hold engaged					Pre project Average Income Annual	Desired Activities	Expected Income from desired activities	Remarks
				Sc	St	Other	Women	Total				
1	Somai Gauri 2B1G4b1b	Somai gauri	Labour	1	-	3	0	4	12000-15000	Goat Keeping	18000-20000	
		Girgitti	“	1	-	1	0	2	“	Dairying	“	
		Jalim nagar	“	12	-	27	0	39	“	GeneralMerchant	“	
		Mangauria	“	1	-	3	0	4	“	“	“	
		Total		15	-	34	0	49				
2	Pairua 2B1G4b1c	Pairua	“	6	-	23	0	29	“	Animal Husbandry	“	
		Goorh	“	1	-	1	0	2	“	GoatKeeping	“	
		Jhala		4	-	16		20		Goatkeeping		
		Total		11	-	40	0	51				
3	Naubana 2B1G4b2a	Naubana	“	2	-	0	0	2	“	Dairying	“	
		Urra		15	-	28	0	43				
		Majhra	“	8	-	24	0	32	“			
		Madhwapur	“	01	-	03	0	4	“	General Merchant	“	
		Total		26	-	55		81				

Table No.30: Details of Livelihood Status Other Farmers

S. No.	Name & Code of micro watershed	Name of Livelihood Activity	No. of Persons engaged					Pre project Average Income/day	Desired Activities	Expected Income from desired activities	Remarks
			Sc	St	Other	Women	Total				
1	2	4	5	6	7	8	9	10	11	12	13
1	Somai Gauri 2B1G4b1b	Agriculture,	130	-	1468	98	1696	150480	Agriculture, Poultry, Dairy, GM and Goatry	285910.00	
2	Pairua 2B1G4b1c	Agriculture	126	-	1522	102	1750	155384	Agriculture, Poultry, Dairy, fisheries GM and Goatry	295230.00	
3	Naubana 2B1G4b2a	Agriculture,	138	-	1632	93	1863	166417	Agriculture, Poultry, Dairy, GM and Goatry	316192.00	
							5309				

Table No. 31: Present Livelihood Status (No. of households/Income per year

S. No	Name of MWS with code	Activities																			
		Dairy		Poultry		Goatry		Piggeries		Fisheries		Black Smithy		Carpentry		Stitching/ knitting		Wages		Others (Specify)	
		No	Av. income	No	Av. income	No	Av. income	No	Av. income	No	Av. income	No	Av. income	No	Av. income	No	Av. income	No	Av. income	No	Av. income
1	2	4	5	6	7	8	9	10	11	12	1300	14	15	16	17	18	19	20	21	22	23
1	Somai Gauri	46	88000	16	6500	28	14500	-	-	2	4000	2	10000	3	12500	4	21000	1700	20400	-	-
2	Pairua	32	64000	5	1800	18	12000	-	-	1	2000	1	5000	1	6000	2	12000	800	90000	-	-
3	Naubana	42	85000	20	10500	10	20000	6	90000	6	800	4	35000	5	15500	8	40000	1200	144000	-	-

CHAPTER-4

INSTITUTIONAL BUILDING AND PROJECT MANAGEMENT

Table No.32: Details of Project Implementing Agency (PIA)

S. No.	Particulars of PIA	
(i)	Date of selection of PIA	
(ii)	Type of organization#	B.S.A.
(iii)	Name of organization	U.P. Govt.
(iv)	Designation & Address	BSA LD & WR Bahraich
(v)	Telephone	05252-234191
(vi)	Fax	05252-234191
(vii)	E-mail	bsaldwrhb-up@nic.in

Table No. 33: Details of Staff at PIA

S. NO.	Designation	Name	M/F	Qualification	Field of Experience & Period	Remarks
1	B.S.A.	Shri L.M.P. Singh	M	Inter, civil Engg. Diploma	31 years	
2	J.E.	, R.N. singh	M	,,	30 Years	
3	,,	,, Moh. A. Khan	M	,,	29 years	
4	D. Man	,, Sohil	M	Inter, Diploma in D.man	6 years	
5	Accountant	,, Maroof Ahmad	M	M.Com/LLB	31 years	
6	,,	,, Guru parsad Verma	M	B.Com	31 years	
7	Zileadar	,, Ram pratap sharma	M	High School	31 years	
8	Senior clerk	,, Patirakhan lal	M	B.A.	20 years	
9	Junior clerk	,, S.P. Rawat	M	M.Sc., LLB, B.Com., B.ed	30 years	
10	A.S.C.I.	,, Bechan singh yadav	M	Inter, Ag. Dioloma	33 Years	
11	A.S.C.I.	,, Dadhi Ram	M	B.Sc.(Ag.)	29 Years	
12	Tracer	,, Dewakar singh	M	Intermediate	30 Years	
13	Seenchpal	,, Sant Baksh Singh	M	Intermediate	28 Years	
14	,,	,, Kamala Parsad	M	High School	28 Years	
15	,,	,, Kamta Parsad	M	B.A.	28 Years	
16	Munshi	,, RamPher	M	Intermediate	28 Years	
17	,,	,, Ramesh chander	M	M.A.	6 years	

18	„	„ Yogendera kumar	M	B.Sc.	6 years	
19	iv th class	„ Ram chander Ram	M	Intermediate	32 Years	
20	„	„ Ram Gulam	M	Intermediate	32 Years	
21	„	„ Veer pal	M	M.A.	6 Years	
22	„	„ Subash chandra	M	literate	30 Years	
23	„	„Kailesh chand	M	ix Class	1 Years	
24	Driver	„ Paras Nath	M	vii	3 Years	

Note:- Details of all the persons working in BSA Unit is to be incorporated

4.1 WATERSHED DEVELOPMENT TEAM:

The WDT is an integral part of the PIA and will be set up by the PIA. Each WDT should have at least four members, broadly with knowledge and experience in agriculture, soil science, water management, social mobilization and institutional building. At least one of the WDT members should be a woman. The WDT members should preferably have a professional degree. However, the qualification can be relaxed by the DWDU with the approval of SNLA in deserving cases keeping in view the practical field experience of the candidate. The WDT should be located as close as possible to the watershed project. At the same time, it must be ensured that the WDT should function in close collaboration with the team of experts at the district and state level. The expenses towards the salaries of the WDT members shall be charged from the administrative support to the PIA. DWDU will facilitate the training of the WDT members.

4.1.1 Roles and Responsibilities of WDT:

The WDT will guide the watershed committee (WC) in the formulation of the watershed action plan. An indicative list of the roles and responsibilities of the WDT would include among other s, the following.

- a. Assist Gram Panchayat /Gram Sabha in constitution of the watershed committee and their functioning.
- b. Organizing and nurturing User Groups and Self-Help Groups.
- c. Mobilizing women to ensure that the perspectives and interests of women are adequately related in the watershed action plan.
- d. Conducting the participatory base –line surveys, training and capacity building.
- e. Preparing detailed resource development plans including water and soil conservation or redamation etc. to promote sustainable livelihood at household level.
- f. Common property resource management and equitable sharing.
- g. Preparing Detailed Project Report (DPR) for the consideration of Gram Sabha.
- h. Undertake engineering surveys, prepare engineering drawing and cost estimates for any structure to be built.
- i. Monitoring, checking, accessing, and undertaking physical verification and measurement of work done.
- j. Facilitating the development of livelihood opportunities for the landless.
- k. Maintaining project accounts.
- l. Arranging physical, financial and social audit of the work undertaken.
- m. Setting up suitable arrangements for post-project operation, maintenance and future development of the assets created during the project period.

Table No.34: Details of Watershed Development Team (WDT) in the project area

S. N.	Name of WDT member	M/F#	Age	Qualification / Experience	Description of professional training	Role/ Function##	Date of appointment of WDT member
1	Shri R.N. Singh	M	55	Inter diploma in civil	Trained	Tachinical	State govt. service
2	„ Bechan Singh Yadav	M	55	Inter diploma in Ag.	Trained	S.& W.M.	State govt. service
3	„ Dadhi Ram Trivedi	M	54	B.Sc.(Ag.)	Trained	S.& W.M.	State govt. service
4	„ K.P. Mishra	M	50	B.A.	Trained	S.& W.M.	State govt. service
5	„ Ramesh Chander	M	28	M.A.	Trained	S.& W.M.	State govt. service
6	„ Yogender Kumar	M	27	B.Sc.(Bio)	Trained	S.& W.M.	State govt. service
7	„ Sansar Singh	M	63	High School diploma in Ag.	Trained	S.& W.M.	29-03-2011
8	„ Bhupander Nath Pandey	M	56	High School Dip. In Civil	Trained	Tachinical	3/8/2011
9	Smt. Ambeshwari	F	36	B.A.	Trained	Social Moblization	29-03-2011
10	Shri Ambikeshwar singh	M	25	B.Sc.(Ag)	Trained	S.& W.M.	10/10/2011
11	Smt.Mamta Mishra	F	25	B.A.	Trained	Social Moblization	3/10/2011

Table No.35: Details of Watershed Committee (WC)

S. No.	Name of Gram Sabha/ GP	Date of Constitution/ Registration as a Society (dd/mm/ yyyy)	Designation	M/F	SC	ST	SF	MF	LF	Land-less	UG	SHG	GP	Any other	Educational qualifi-cation	Function(s) assigned
1	Somaigauri 2B1G4b1b	08-06-2011 reg. no-350	President-1	M	-	-	-	-	1	-	-				H.S.	
			Secretary-1	M	-	-	-	-	1	-	-				Graduate	
			Mamber-7	6M/1F	2	-	3	3	-	1	4					
			Mamber-1	M	-	-	Govt service									
			Mamber-			-			-							
2	Naubana 2B1G4b2a	08-06-2011 reg. no-347	President-1	M	-	-	-	-	1	-	-				H.S.	
			Secretary-1	M	-	-	-	-	-	-	-					
			Mamber-7	6M/1F	2	-	3	2	1	1	2					
			Mamber-1			-	Govt service									
			Mamber-			-	-		-							
3	Pairua 2B1G4b1c	08-06-2011 reg. no-346	President-1	M	-	-	1	-	-	-	1				8 th	
			Secretary-1	M	-	-	1	-	-	-	-				High school	
			Mamber-7	6M/1F	1	-	2	3	1	1	-					
			Mamber-			-	Govt service									
			Mamber-			-										

4.2 Watershed Activities

Watershed management as a strategy has been adopted by Government of India especially in the rain-fed regions of semi-arid tropics. These regions are characterized by low and undependable rain, low soil fertility, poor infrastructure development, low literacy and high incidence of migration. Several studies have identified that there is a dire need of a systematic and scientific approach to deal with watershed development. The common guidelines generate a fresh and flexible framework for the next generation watershed development.

4.3 Scientific Planning:-

1. Cluster Approach :-

This envisages integrated development of Geo-hydrological unit ie. Treatment of cluster of micro –watershed The IWMP-1, Bahraich Project consist of 3 micro watershed namely 2B1G4b2a, 2B1G4b1b, 2B1G4b1c.

2. Base line Survey

To access the impact of any watershed development programme a detailed baseline survey has to be conducted. This acts a benchmark for any intervention during and post implementation of any development programme. A detailed baseline survey was undertaken which involved household census survey, Bio-physical survey and Village level data collection. Household census survey includes a detailed questionnaire which has been filled by visiting each and every household in the village. This gave in the details of the demographic profile of the village, the literacy percentage, SC/ST population, number of BPL household, cattle population, net consumption rate in the village, average milk production of the cattle and various schemes running and their benefits

Bio-physical survey was undertaken to identify various natural resources available in the village. It included the soil typology, well in the area, crop taken in the field, Cropping pattern, fertilizer used and various sources of irrigation in the field.,

3 Participatory Rural Appraisal (PRA)

The past experience of watershed has given tremendous input to focus on creating accountability of the stakeholders towards the programme. This has created an emphasis to include all the stakeholder communities and their local and Indigenous Technological Knowledge (ITK) while planning for any activity. Participatory approach provides a new path for planning, implementing, monitoring and post- withdrawal activities with a complete accountability of the stakeholders. Various PRA techniques like resource mapping, social mapping, and season calendars were used to understand the physical and social orientation of the village in general and watershed in specific. These tools put the villagers in ease than the complicated questionnaires.

4.4 Use of GIS and Remote sensing for planning

Use of various high science tools has been promoted at various stages of watershed development.

a) Prioritization

Geographical Information System(GIS) has been used for prioritization process. Various layer maps were created like Geo-morphological, Soil, BPL Population, SC/ST population, Ground water Status, Drinking water situation Slope percent. These were all given proper weightage according to the DoLR specification. This helped in prioritization of various watershed areas.

b) Planning

A action plan matrix was formulated by State Level Nodal Agency (SLNA) taking into account various features like the slope percent, soil Depth, Soil Texture, Soil erosion in the area for wasteland, forest land and agricultural land. Global positioning System (GPS) was used to identify each and every water conservation structures available in the project area. This was used to create a map. Contour Map of vertical interval of 0.3 meter at a scale of 1:4000 was used for identifying various locations for soil and water conservation structures.

c) Hydrological modelling

Hydrology modelling technique was used for locating drainage, stream length, flow direction, sink, Flow accumulation. This model overlaid over cadastral map to calculate the catchment area of each structures like the check dam etc. This has helped to remove the human error which generally occurs while calculating the catchment area of a check dam.

Table No.36: Details of Scientific Planning and Inputs in IWMP projects

Scientific criteria / input used	Whether scientific criteria was used
(A) Planning	
Cluster approach	Yes
Whether technical back-stopping for the project has been arranged? If yes, mention the name of the Institute	-
Baseline survey	Yes
Hydro-geological survey	Yes
Contour mapping	Yes
Participatory Net Planning (PNP)	Yes
Remote sensing data-especially soil/ crop/ run-off cover	-
Ridge to Valley treatment	-
Online IT connectivity between	-
(1) Project and DRDA cell/ZP	Yes
(2) DRDA and SLNA	Yes
(3) SLNA and DoLR	Yes
Availability of GIS layers	-
Cadastral map	Yes
Village boundaries	Yes

Drainage	Yes
Soil (Soil nutrient status)	Yes
Land use	Yes
Ground water status	Yes
Watershed boundaries	Yes
Activity	Yes
Crop simulation models#	No
Integrated coupled analyzer/ near infrared visible spectroscopy/ medium spectroscopy for high speed soil nutrient analysis	No
Normalized difference vegetation index (NDVI)#	No
Weather Station	-
(B) Inputs	NO
Bio-pesticides	No
Organic manures	No
Vermicompost	Yes
Bio-fertilizer	Yes
Water saving devices	Yes
Mechanized tools/ implements	Yes
Bio-fencing	Yes
Nutrient budgeting	Yes
Automatic water level recorders & sediment samplers	NO
Any other (please specify)	NO

Table No.37: List of identified training institutes for capacity building

Sr. No.	Name of the Training Institute	Full Address with contact no, website & e-mail	Designation of the Head of Institute	Type of Institute	Area(s) of specialization	No. of training assigned	No. of persons to be trained	Allocation to be made to the institute
1	2	3	4	5	6	7	8	9
1	KVK, Bahraich	KVK, Bahraich, UP	Vice Chancellor	Training and research Institute	Agriculture and Soil & Moisture Conservation and Animal Husbandary	6	1580	-
2	Bhoomi Vikask awam Jal Prabandhan Prashikshan Sansthan, Belikala	Bhoomi Vikask awam Jal Prabandhan Prashikshan Sansthan, Belikala, Lucknow	Comishnor			3	80	
3	Valmi	Valmi, Utretia, Lucknow	SE	Training Institute	Soil & Moisture Conservation and Animal Husbandary	3	50	
4	Pt. Deen Dayal upadyay, Bakshi ka talaab	Pt. Deen Dayal upadyay, Bakshi ka talaab, Lucknow	Director	Training Institute	Soil & Moisture Conservation and Animal Husbandary etc.	3	15	

Table No.38: Capacity Building plan

Level of stakeholder	2009-10		2010-11		2011-12	2012-13	Total	
	Target (no.)	Achievement (no.)	Target (no.)	Ach.(no.)	Target (no.)	Target (no.)	Target (no.)	Ach.(no.)
SLNA level	-	-	-	-		-	-	-
District level	-	-	-	--	--	-	--	-
WDT level	06	0	7	7	13	13	39	7
WC level	2092	0	516	1750	510	336	3454	1750
Total	2098	0	523	1757	523	349	3493	1757

4.5 HORTICULTURE DEVELOPMENT FOR WATERSHED MANAGEMENT

Horticulture is an important component of land use management. Now India is the second largest producer of fruits in the world after Brazil. However, 53% of the total geographical area of the country is degraded due to various reasons. Fruit trees and fruit based systems are the viable alternatives for economic utilization of such lands. The basic philosophy behind the conservation horticulture is the use of available resources and skillful choice of fruits. The use of available soil moisture, collection of the runoff water from the catchment area to make up the deficit requirements as well as in situ water harvesting techniques are some of the measures. The in situ water harvesting techniques should be used for growing trees in such a way that each tree has its own micro catchment area. The success of the conservation of horticulture entirely depends on the selection of economically viable hardy varieties of fruit crops resistant to moisture stress or drought and other adverse climate conditions. The fruit crops selected for degraded lands must be such that their maximum growth take place during the period of maximum water availability in the soil and should have low demand.

The main constraints which restrict development of the horticulture land use in degraded lands are enumerated below:

(A) BASIC CONSTRAINTS

- 1- Lack of suitable agro-techniques for degraded lands
- 2- Lack of trained resource persons
- 3- Inadequate dissemination of the technologies
- 4- Lack of community approach
- 5- High biotic interference
- 6- Lack of infrastructure including marketing.

(B) SOIL CONSTRAINTS

- 1- Poor nutrient status of the soil
- 2- Physical impediment
- 3- Moisture stress.

(C) PLANT RELATED CONSTRAINTS

- 1- Unsurvial zone
- 2- Problem of plant establishment
- 3- Physiological disorders
- 4- Fruit drop and poor productivity
- 5- Incidence of insects-pests.

However , apart from the above mentioned constraints, the measure bottleneck in horticulture development are poor technological advancements, high initial establishment cost, high input demand , timely operation and seasonal shortage of labours, etc.

4.6 CONCEPTS AND ADVANTAGES OF CONSERVATION HORTICULTURE

Conservation horticulture or horticulture land use based on soil and water conservation principle is a suitable alternative for utilization and management of land under rainfed conditions. Thus horticulture development in watershed management appears to be the most appropriate technique for sustained productivity as well as for restoration of degraded lands. In fact, horticulture system meet all the basic needs-food, fruits, fodder, fuel and timber besides, providing employment and sustaining a number of products for industries.

The fruit trees grown with crops can provide fuel from pruned shoots and dried branches, leaf fodder for animals and leaf litter that can be utilized as mulch material and organic matter the leaf litter of deciduous fruit trees not only protects the top soil from the impact of raindrops but also improve soil structure, reduces evapotranspiration, increases infiltration and add to the nutrient status of soil. Therefore conservation based horticulture land use system assumes great significance as fruit trees on degraded lands provide higher returns and offer alternative opportunity in non-arable areas where cropping may not be possible.

4.7 CONSERVATION HORTICULTURE PRACTICES

Some of the important practices are given below

1- SELECTION OF SUITABLE FRUITS VARIETY: For the success of conservation horticulture, selection of hardy varieties resistant to diseases and pests and use of local or other hardy root stocks for raising fruit-trees is of great importance. The major part of the reproductive cycle ie. Period from flowering to fruiting must also fall during maximum water availability period and the root ripening must be completed before the onset of dry summer (April-May).Mango, Guava, Karonda, Bel, Amla, Lemon, and etc. are the plants which fulfill this requirement and all these fruit plants are most suitable for plain region.

2- PLANTING TECHNIQUES: For degraded lands, pits should be dug of 1m x 1m x 1m size, the excavated soil is mixed with Farmyard Manure (FYM) @ 5-10kg/pit with doses of potash and phosphorous and some insecticide / pesticide (numicide / aldrex) for prevention of white ant. Planting of the fruits plants should be done with the onset of monsoon.

3-USE OF ROOT STOCKS: Budding and grafting on the wild root stock gives benefit of the establishment root and in turn provides better quality fruits with high field potential. For example, Ziziphun mauritiana, a wild ber can be successful budded with scion of improved cultivars, This practice is only successful where sizable patch of wild root stock is available. The budded/grafted stock needs intensive management as it is required to be protected from the wild animals, birds, insects, pests etc. The wild root stock develops efficient top root to provide moisture and nutrients to the scion. Amla Bel is other examples of raising the improved cultivation the wild root stock.

4-IN SITE WATER HARVESTING: Since on slopy lands, runoff water is considerably higher, therefore, it should be harvested and used. The run off can be utilized for growing fruit plants in such a way that each tree in the established plants is at the time of fruit setting and fruiting. Moisture available at this critical period improves the fruit yield.

Runoff water will be harvested and stored in tanks during the rains. The stored water will be utilized at the time when the fruit trees show moisture stress during dry months. Counter trenches will dug between the rows of fruit trees because this is effective in conserving moisture and providing soil erosion.

5-MULCHING: Mulching is practised to conserve moisture. It prevents the loss of moisture by evaporation and improve water intake by the soils. Various organic (Straw, hay, manure, tree leaves, dry wads) Mulches are used for mulching. Use of plastic mulch has been taken in rainfed and dryfarming conditions to increase the productivity by minimizing evapotranspiration losses.

6-DRIP IRRIGATION: Drip irrigation saves water by 40 to 70 percent and two to three times more area can be irrigated with the same amount of available water. It has the advantages that it ensures uniform distribution of water, provides perfect control over water application and minimizing the losses during convergence and seepage.

4.8 Livelihood Pattern

Out of the total population of 28742 in the watershed, a majority *i.e.* more than 80 % has farming as their major source of livelihood followed by 18 % laborers and 2 % service + business class.

TABLE NO. 40: PER CAPITA INCOME

S.No.	Project Name	Agriculture (in Rs.)	Animal husbandry (in Rs.)	Casual labour (in Rs.)	Others (in Rs.)	Total (in Rs.)
01	IWMP-II	5765.00	975.00	2392.00	997.00	10129.00

4.9 Dependency on forest for fuel wood and fodder

a) Fuel wood

Villagers in the village do not use LPG to meet their cooking energy requirements. The main source of fuel is woody stem. About 70 to 75 percent of the domestic energy requirement is met from the agro-byproduct and cow dung cake. Rest is met out from the forest outside the village and watershed boundary.

Fodder:

Villagers do not have any significant dependency on forest based fodder inspite of a huge area of forest land in the the cluster areadue to reserve category forest.

Low use of fertilizer per unit cropped area:

Farmers do not use sufficient fertilizer due to lack of water, scarcity of fertilizer in market and insufficient money for fertilizer. Many a times they don't get fertilizer at the right time.

iii) Traditional farming methods:

This also leads to low productivity. There is a lot of ignorance about the use of new farming methods and technologies such as multiple cropping. They don't use FYM and other input in a proper way; that is why they don't get 100% output. So these factors contribute to low productivity.

iv) Lack of adequate farm machinery:

Even today a large number of farmers in water shade area use wooden ploughs and bullocks. They don't have adequate machinery like seed drill. So, old machineries take more time in tillage practices.

v) Lack of finances for farmers:

In Eval most of the farmers are marginal and small. They do not have enough money to buy good quality seeds, machinery and other inputs.

vi) Lack of good quality seeds and fertilizers:

Good quality seed, fertilizer and pesticide are important factor in agriculture productivity. The use of good quality leads to higher land productivity. In watershed, however, there are two limitations in the use of fertilizer. First these fertilizers are most useful in irrigated condition. But in watershed 100 per cent of land depend on rainfall. mostly farmers use nitrogenous fertilizers especially urea. This has resulted in disproportionate use of fertilizer depleting the quality of land.

vii) Lack of other facilities such as storage and marketing:

5-10% of agriculture product damage after harvesting due to scarcity of proper storage and proper market for sale. So he sells to local traders at the low prices. Farmers mainly face proper means of transportation and roads. And second problem is farmers don't have proper storage facilities.

Table No.41: Details of Fund flow of Watershed Committee Accounts (Amount in Rs.)

S. No.	Name of MWS with code	Name of watershed committee (WC)	Opening Balance	Deposit			Withdrawal			Interest accrued	Closing balance
				DRDA/ ZP cheque No./date	Amount / Date of deposit in WC Account	Total amount available in WC Account	Amount withdrawn by Cash/ Cheque	Date of withdrawal	Purpose of withdrawal		
1	2B1G4b1c	Pairua	500.00	-	810000.00		22.00			3.00	
			31-12-10	-	22-03-11	810500.00	200000.00	02-06-11			
				-			100000.00	28-06-11	Labour payment		
				-			200000.00	28-06-11			
				-			89500.00	27-07-11		330.00	
				-			90000.00	27-07-11			
				-			115000.00	05-11-11			
				-			15500.00	30-01-12			
		Total	500.00	-	810000.00	810500.00	810022.00			333.00	811.00
2	2B1G4b2a	Naubana	500.00	-	990500.00	990500.00	22.00				
			31.12-10	-	22-03-11		200000.00	16-05-11			
				-			150000.00	13-06-11			
				-			200000.00	06-07-11			
				-			200000.00	03-08-11			
				-			77500.00	08-09-11			
				-			113000	20-09-11		606.00	
				-			49500.00	30-01-12		609.00	
		Total	500.00	-	990000.00	990500.00	9900022.00			606.00	1087.00
3	2B1G4b1b	Somai Gauri	500.00	-	1350000.00	1350500.00	22.00			3.00	
			31-12-10	-	22-03-11		180000.00	15-06-11			
				-			200000.00	05-07-11			
				-			200000.00	05-07-11			
				-			86400.0	27-07-11		1472.00	
				-			100000.00	27-07-11		1296.00	
				-			269500.00	04-11-11		13863.00	
				-			190000.00	28-01-12			
				-			54000.00	30-01-12		16634.00	17112
		Total	500.00	-	1350000.00	1350500.00	1350022.00				

4.10 Entry Point activity (EPA)

EPA activities are taken up under watershed projects to build a rapport with the village community at the beginning of the project; generally, certain important works which are in urgent demand of the local community are taken up. A group Discussion was conducted with watershed Development Committee regarding the EPA activity, It was conveyed to the WC that an amount of Rs. 19.20 Lakh was allotted for EPA activity, which was 4 per cent of total allocated budget. The villagers discussed various activities which they felt is important but after a brief discussion it was conveyed to them that only those activities can be taken, which revive the common natural resources. It was also taken into priority that there should be an instrument of convergence which will result in sustainability of activities

Table No.42: Entry point activities (EPA) (All financial figures in lakh Rs.)

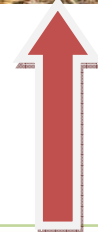
Name of Villages	Amount earmarked for EPA	Entry Point Activities Planned	Estimated Cost (Rs.in Lakh)
1.Somai gauri	16.80	(A) Well Repairing	.48
2.Bakhtwar gauri			
3.Pairua		(B) Krishak Vikas Manch	0.50
4.Jalim nagar			
5.Urra			
6.Mangauri			
7.Jhala		(C) HandPump , chabutara	0.65
8.Naubana			
9.Goorh		(D) Drainage (E) Panchayat Bhawan (F) SOB	0.88
10. Majhra			0.60
11.Girgitti			3.77
12.Madhwapur			

TABLE NO.43: ENTRY POINT ACTIVITIES (EPA) (ALL FINANCIAL FIGURES IN LAKH RS.)

S.No.	Names of Villages	Amount earmarked for EPA	Entry Point Activities planned	Estimated cost(Rs. in Lakh)
01	1.Somai gauri	16.80	Repair of well	16.80
	2.Bakhtwar gauri		Renovation of Chekdam & Ponds	
	3.Pairua		Shokpit,	
	4.Jalim nagar		Rain water harvesting structure	
	5.Urra		Renovation of village pond	
	6.Mangauri		India Marka Hand Pump	
	7.Jhala		Bilding of animal water trough	
	8.Naubana			
	9.Goorh			
	10. Majhra			
	11.Girgitti			
	12.Madhwapur			



BEFORE WORK



AFTER WORK

Table No. 44: Details of Convergence of IWMP-II with other Schemes*

S. No.	Name of Gram Panchayat	Names of Departments with Schemes converging with IWMP	Fund made available to IWMP due to convergence (Rs. in lakh)	Was this fund included in Rs.12,000/ 15,000 per ha.		Name of activity/task/structure undertaken with converged funds	Reference no. of activity/ task/ structure in DPR [@]	Level at which decision for convergence was taken ^{\$}
				Yes	No	(a) Structures (b) livelihoods (c) Any other (pl. specify) [#]		
1	Somai Gauri	Manrega	18.08	Yes		Structures	Natural Resource Management (Soil Conservation)	District Level
2	Girgitti	Manrega	5.05	Yes		Structures		
3	Jalim nagar	Manrega	7.96	Yes		Structures		
4	Mangauria	Manrega	2.15	Yes		Structures		
5	Pairua	Manrega	20.04	Yes		Structures		
6	Goorh	Manrega	10.95	Yes		Structures		
7	Jhala	Manrega	6.56	Yes		Structures		
8	Naubana	Manrega	20.94	Yes		Structures		
9	Urta	Manrega	5.88	Yes		Structures		
10	Majhra	Manrega	14.07	Yes		Structures		
11	Madhwapur	Manrega	1.74	Yes		Structures		
	Total for project		113.42					

Table No.45: Details of formation of Self Help Groups

S. No	Name of MWS	Name of village	Name of group	Date of Treserur	Name of Adhyaksh	Name of Sachiv	Total no of members				Name of bank & address	Account no & date	Up to date saving Rs.	Group activites
							woman	sc/st	other	total				
1	2	3	4	5	6	7	8	9	10	11	12		13	14
1	Naubana 2B1G4b2a	Naubana 2B1G4b2a	Dr Bheem raoSHG		Sri Ram naresh	Sri Ram naresh	0	11	0	11		0	0	
2			Jai kali SHG		Dallu	Guru Bachan	0	10	0	10		0	0	
3			Jai BheemSHG		Shakuntala devi	Kusum kumari	10	10	0	10		0	0	
4			Durgawat SHG		Ram parsad	Dev kumar	0	10	0	10		0	0	
5			Laxmi SHG		Kabutari devi	Subha wati	0	11	0	11		0	0	
6			KrishanSHG		Shiv parsad	Rakesh	5	0	11	11		0	0	
7			Harit kranti SHG		Gaynwati	Jai parkash	1	0	10	10		0	0	
8			Khwaza SHG		Mohd ajaz	Ali ahmad	4	0	10	10		0	0	
9			RadhaSHG		Chander bhoosan	Satish	1	0	10	10		0	0	
10			Jai ambySHG		Dukh haran	Anil kumar	4	0	11	11		0	0	
11			Shiv ji SHG		Maya devi	Meera devi	10	0	10	10		0	0	
12			Maha bali SHG		Suresh	Govind	0	0	10	10		0	0	
13			Jai Bhole SHG		Ram Khelwan	Ram ashish	4	0	11	11		0	0	
14			Jai Shankar SHG		Sadhu	Muniker	4	0	11	11		0	0	
15			Mata sherawaliSHG		Kiran Devi	Babu Ram	3	0	10	10		0	0	
16			Parmeshwaer SHG		Ashok	Kailesh	11	0	11	11		0	0	
17			Aklevya SHG		Paikarma	Mata parsad	0	0	11	11		0	0	
18			Maa Kalika SHG		Poonam devi	Smt devi	11	0	11	11		0	0	
19			Jai Maa durga SHG		Raju lal	Nand lal	0	0	10	10		0	0	
20			Jai Suhal dev SHG		Daya Shankar	Palash	0	0	10	10		0	0	
21			Jai Laxmi SHG		Sunita	Nirmala	10	0	10	10		0	0	
22			Jai Bhole SHG		Sundiriya	Anju	10	0	10	10		0	0	
23			Nau yang SHG		Anuriddh	Kamla	0	0	10	10		0	0	
24			Krishna SHG		Kailash	Santosh	4	10	0	10		0	0	

S. NO	name of MWS	Name of village	Name of group	Name of Treseroe	Name of Adhyaksh	Name of Sachiv	Total no of members				Name of bank & address	Account no & date	Up to date saving Rs.	Group activities
							woman	sc/st	other	total				
1	2	3	4	5	6	7	8	9	10	11	12		13	14
1	Pairua 2B1G4b1c	Pairua	Kisan SHG	Puran	Lakchi lal	Sohan	0	0	10	10	0	0	0	general store
2			Apna dal SHG	Layak Ram	Vinod kumar	Sagar	0	1	9	10	0	0	0	goat keeping
3			Jai amby SHG	Befai	Ram Phal	Chet Ram	0	2	8	10	0	0	0	
4			Jai kali maa	Lakhan	Surandr kumar	Sadhu	0	0	10	10	0	0	0	general store
5			Jai javan	Lakhan	Babloo	Ram gopal	0	2	8	10	0	0	0	dairy
6			Krishak	Shaj Ram	Ram Naresh	Gunai	0	0	10	10	0	0	0	dairy
7			Sri Ram	Girdhari	Naryan	Arjun parsah	0	0	10	10	0	0	0	Dhaba
8			Sapna	Dharmraj	Amber lal	Tirath Ram	0	0	10	10	0	0	0	general store
9			Agrisen	Nand kishor	Raj kumar	Keshau Ram	0	0	10	10	0	0	0	goat keeping
10			LaxmiSHG	Kallu	Jaggernath	Sakik Ram	0	3	7	10	0	0	0	goat keeping
11			Muskan	Nand kishor	Kalish ram	Sat naryan	0	0	10	10	0	0	0	general store
12			Majdoor	Sohan	Sundar	Duji	0	0	10	10	0	0	0	goat keeping
13			Jai \sri	Kiran devi	Pushpa	Savtri devi	10	0	10	10	0	0	0	Swing Knitting
14			Srishak	Nanhu	Milhe	Chedi	0	2	8	10	0	0	0	goat keeping
15			Navyug	Vijay kuma	Krishna murari	Awadesh	0	0	10	10	0	0	0	goat keeping
16			Jahwar	Chet Ram	Nand Ram	Siya Ram	0	0	10	10	0	0	0	Dairy
17			Radhika	Ram Milan	Kamal kishor	Bal Ram	0	0	10	10	0	0	0	Dairy
18			Jai Hanuman	Reshma	sri nath	Ram dulari	10	0	10	10	0	0	0	Swing
19			Bawan	Varies	Vinay kumar	Vikay parkash	0	0	10	10	0	0	0	general store
20			Bashnaw	Reamesh kumar	Lallu	Sajjan	0	1	5	6				Dairy
21			Girwar	Kausal	Deep naryan	Deep chand	0	2	4	6				general store

22			Natwar	Pappu	Pankaj kumar	Banki	0	2	5	7	0	0	0	general store
23			Shambhoo	Ram chander	Sugga	Ram chander	0	1	4	5	0	0	0	Dhaba
24			Swati	Jag mohan	Baijnath	Sant Ram	0	2	4	6	0	0	0	Dhaba
25			Narhari	Dilshad	Maha dev	Gole	0	0	6	6	0	0	0	goat keeping
26			Umarao	Sharif	Ram sher	Nazir mohd	0	0	5	5	0	0	0	poultry
27			Gazzi	Shabbier	Kayyum	Moharam Ali	0	1	4	5	0	0	0	poultry
28			Kuddus	Faquire	Ali	Farman	00	0	6	6	0	0	0	poultry
29			Sikandar	Babber	Sakhalu	Jakir	0	2	3	5	0	0	0	poultry
30			Gautam	Arvind	Jagdesb	Tirath ram	0	1	5	6	0	0	0	goat keeping
31			Kautaliya	Laxmi	Kamta	Change	0	0	6	6	0	0	0	poultry
32			Paras	Hemant	Ajay kumar	Satrohan	0	0	6	6	0	0	0	general store
33			Bhardwaj	Bishram	Sohan	Layak Ram	0	0	5	5	0	0	0	Cycle repair
			Om Shiv	Chote lal	Kaushal kishor	Sanjay	0	1	5	6	0	0	0	Goat keeping

S. No	name of MWS	Name of village	Name of group	Date of Thresher	Name of Adhyaksh	Name of Sachiv	Total no of members				Name of bank & address	Ac/no & date	Up to date saving Rs.	Group activites
							woman	sc/st	other	total				
1	2	3	4	5	6	7	8	9	10	11	12		13	14
1	Somai Gauri 2B1G4b1b	Somai Gauri	Guru govind	Harbinder	Sri Guru saran	Sri pratap singh	3	0	10	10	0	0	0	general store
2			Guru nanak	Peakash	Harvinder	hardev	3	0	10	10	0	0	0	goat keeping
3			Khawja	Anis Khan	Shabbir	Rahis khan	4	0	10	10	0	0	0	sheep keeping
4			Raidas	Ramsurat	Ram naresh	Ghasete	0	10	0	10	0	0	0	general store
5			Buddheswer	Harnaaam	Guddu	Bhagwati	0	0	12	12	0	0	0	dairy
6			Mata sherawali	Pappu	Amber lal	Layak Ram	0	0	11	11	0	0	0	dairy
7			Dhanagar	Maiku	Salik Ram	Ram sahare	0	0	10	10	0	0	0	Dhaba
8			Madhav das	Kailesh	Beshwshwer	Acche lal	0	0	11	11	0	0	0	general store
9			Nishad	Jairam	Sitaram	Sri pal	1	0	11	11	0	0	0	goat keeping
10			Ajmer	Alihasn	Suleman	\ali sher	0	0	11	11	0	0	0	goat keeping
11			Prithvirajchauhan	Ran Bhusan	Ramakant	Deepakkumar	0	0	10	10				
12			Yadav SHG	Eashwerchand	Brahmanand	Kali ram	0	0	12	12				general store
13			Rani Kalawati SHG	Mansha ram	Kalawati	Sone lal	4	10	0	10				dairy
14			Ambedkar SHG	Sukh ram	Munna	Jeshawram	0	10	0	10				dairy
15			Jai Nathu babaSHG	Rama babu	Salikram	Sulekhe ram	0	0	11	11				Dhaba
16			Kevat SHG	Vikas	Sunadr	Tirath Ram	0	0	10	10				general store
17			Raja Bharthri	Bharthari	Sant ram	Bhem sain	0	0	10	10				goat keeping
18			MahaRani devki	Phelwan	Ramesh	Maya Ram	0	10	0	10				

Table No.46: Detail of Self Help Group

S .no	Name of village/ micro- watershe d	Name of SHG	No. of members	Date of SHG formation	Status of homogeneous		Name of bank	S.no.	A/C no	Amount Deposited	Proceeding register formed		No. of meeting held	Internal loaning started		Decided Economic Activities
					Homog- eneous	Non- homogenous					Yes	No		Yes	No	
1	Naubana	Bharat SHG	11	18-4-11	Male		Allahabad UP	1		4400	Yes		20		No	Grain shop
							gramin Bank									
2	Naubana	Maa Kalika SHG	11	22-04-11	Female		Allahabad UP	2		4000	Yes		20		No	Goatkeeping
							gramin Bank									
3	Naubana	Laxmi SHG	11	9/11/2011	Female		Allahabad UP	3		990	Yes		7		No	Basket Making
							gramin Bank									
4	Gurh	Jai Shree	10	18-10-11	Female		Allahabad UP	4		2000	Yes		8		No	Swing
							gramin Bank									
5	Gurh	Maqusud	11	12/12/2011	Female		Allahabad UP	5		660	Yes		4		No	..
							gramin Bank									
6	Gurh	ambay	10	9/1/2012	Female		Allahabad UP	6		500	Yes		2		No	cycle prparing
							gramin Bank									
7	Girgitti	Adarash	10	14-12-11	Male		Allahabad UP	7		1000	Yes		3		No	Tea Shop
							gramin Bank									
8	Girgitti	Om Namh Shivay	10	15-01-12	Male		Allahabad UP			500	Yes		2		No	Mobile reparing
							gramin Bank									
9	Girgitti	Jai Bhem	10	20-01-12	Male		Allahabad UP			500	Yes		2		No	Tea Shop
							gramin Bank									
10	Girgitti	Maa Bashnau	10	9/1/2012	Male		Allahabad UP			500	Yes		2		No	Vechail Punchar
							gramin Bank									
11	Girgitti	Jai Laxmi	10	25-12-11	Male		Allahabad UP			1000	Yes		4		No	Milk shop
							gramin Bank									
12	Naubana	Ankita	10	15-06-11	Male		Allahabad UP			2400	Yes		17		No	Genral Marchant
							gramin Bank									
13	Naubana	Jaiyanti	10	17-07-11	Female		Allahabad UP			2100	Yes		16		No	Furniture

							gramin Bank									
							Allahabad UP									
14	Naubana	Durga	10	20-09-11	Male		gramin Bank			1500	Yes		14		No	Grain Shop
							Allahabad UP									Popular Tree
15	Somai Gauri	Kebat	7	5/1/2012	Male		gramin Bank			350	Yes		2		No	Nursury
							Allahabad UP									
16	Somai Gauri	Maha Rani Deoki	7	10/1/2012	Male		gramin Bank			350	Yes		2		No	Poulatery
							Allahabad UP									
17	Somai Gauri	Ambedker	7	16-01-12	Male		gramin Bank			350	Yes		2		No	Genral Marchant
18	Somai Gauri	Nishad Hussan	7	20-01-12	Male		Allahabad UP			350	Yes		2		No	Genral Marchant

CHAPTER- 5

MANAGEMENT/ACTION PLAN

5.1 Annual Action Plan of Livelihood Activities

5.1.1 Year-2009-10

ANNUAL ACTION PLAN FOR THE YEAR 2009-10, DISTRICT-BAHARAICH

S.No.	GP NAME	Tretable area	Poultry		Tea-Stall		Goatry		Dairy		Sewing		Corpentary		Book Saller		Penting Work		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Nos.	Fin.	Phy.	Fin.
1	Somai Gauri	617	0	0	1	0.20	2	0.20	0	0	1	0.12	0	0	0	0	0	0	5	0.52
2	Girgitti	100	0	0	0	0	0	0	0	0	1	0.08	0	0	0	0	0	0	1	0.08
3	Jalim nagar	215	0	0	0	0	0	0	0	0	2	0.18	0	0	0	0	0	0	2	0.18
4	Mangauria	68	0	0	0	0	0	0	0	0	1	0.06	0	0	0	0	0	0	1	0.06
5	Pairua	441	0	0	1	0.20	1	0.10	0	0	1	0.07	0	0	0	0	0	0	3	0.37
6	Goorh	570	0	0	1	0.20	1	0.10	1	0.17	0	0	0	0	0	0	0	0	3	0.47
7	Jhala	66	0	0	0	0	0	0	0	0	1	0.06	0	0	0	0	0	0	1	0.06
8	Naubana	589	0	0	1	0.20	1	0.10	1	0.20	0	0	0	0	0	0	0	0	3	0.50
9	Urura	419	0	0	0	0	0	0	1	0.20	2.0	0.15	0	0	0	0	0	0	3	0.35
10	Majhra	400	0	0	0	0	0	0	1	0.20	2.0	0.14	0	0	0	0	0	0	3	0.34
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3500	0	0	4	0.8	5	0.5	4	0.77	11	0.86	0	0	0	0	0	0	25	2.93

5.1.2 Year-2010-11

ANNUAL ACTION PLAN FOR THE YEAR 2010-11, DISTRICT-BAHARAICH

S.No.	GP NAME	Tretable area	Poultry		Tea-Stall		Goatry		Dairy		Sewing		Corpentary		Book Saller		Penting Work		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Nos.	Fin.	Phy.	Fin.
1	Somai Gauri	617	1	0.10	1	0.20	2	0.20	2	0.40	4	0.40	0	0	0	0	0	0	10	1.30
2	Girgitti	100	0	0	0	0	0	0	1	0.21	0	0	0	0	0	0	0	0	1	0.21
3	Jalim nagar	215	0	0	1	00.20	2	0.25	0	0	0	0	0	0	0	0	0	0	3	0.45
4	Mangauria	68	0	0	0	0	0	0	0	0	0	0	2	0.14	0	0	0	0	2	0.14
5	Pairua	441	0	0	1	0.20	2	0.20	2	0.40	0	0	1	0.12	0	0	0	0	6	0.92
6	Goorh	570	1	0.10	1	0.20	2	0.20	2	0.40	2	0.20	1	0.10	0	0	0	0	9	1.20
7	Jhala	66	0	0	0	0	0	0	0	0	0	0	2	0.14	0	0	0	0	2	0.14
8	Naubana	589	1	0.10	1	0.20	2	0.20	2	0.40	2	0.20	2	0.14	0	0	0	0	10	1.24
9	Urura	419	1	0.10	1	0.20	2	0.20	2	0.38	0	0	0	0	0	0	0	0	0	0.88
10	Majhra	400	1	0.10	1	0.20	2	0.20	2	0.34	0	0	0	0	0	0	0	0	6	0.84
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	1	0.04	0	0	0	0	1	0.04
	Total	3500	5.0	0.5	7	1.4	14	1.45	13	2.53	8	0.8	9	0.68	0	0	0	0	50.0	7.36

5.1.3 Year-2011-12

ANNUAL ACTION PLAN FOR THE YEAR 2011-12, DISTRICT-BAHARAICH

S.No.	GP NAME	Tretable area	Poultry		Tea-Stall		Goatry		Dairy		Sewing		Corpentary		Book Saller		Penting Work		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Nos.	Fin.	Phy.	Fin.
1	Somai Gauri	617	1	0.10	1	0.20	2	0.20	2	0.40	4	0.40	0	0	0	0	0	0	10	1.30
2	Girgitti	100	0	0	0	0	0	0	1	0.21	0	0	0	0	0	0	0	0	1	0.21
3	Jalim nagar	215	0	0	1	00.20	2	0.25	0	0	0	0	0	0	0	0	0	0	3	0.45
4	Mangauria	68	0	0	0	0	0	0	0	0	0	0	2	0.14	0	0	0	0	2	0.14
5	Pairua	441	0	0	1	0.20	2	0.20	2	0.40	0	0	1	0.12	0	0	0	0	6	0.92
6	Goorh	570	1	0.10	1	0.20	2	0.20	2	0.40	2	0.20	1	0.10	0	0	0	0	9	1.20
7	Jhala	66	0	0	0	0	0	0	0	0	0	0	2	0.14	0	0	0	0	2	0.14
8	Naubana	589	1	0.10	1	0.20	2	0.20	2	0.40	2	0.20	2	0.14	0	0	0	0	10	1.24
9	Urura	419	1	0.10	1	0.20	2	0.20	2	0.38	0	0	0	0	0	0	0	0	0	0.88
10	Majhra	400	1	0.10	1	0.20	2	0.20	2	0.34	0	0	0	0	0	0	0	0	6	0.84
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	1	0.04	0	0	0	0	1	0.04
	Total	3500	5.0	0.5	7	1.4	14	1.45	13	2.53	8	0.8	9	0.68	0	0	0	0	50.0	7.36

5.1.4 Year-2012-13

ANNUAL ACTION PLAN FOR THE YEAR 2012-13, DISTRICT-BAHARAICH

S.No.	GP NAME	Tretable area	Poultry		Tea-Stall		Goatry		Dairy		Sewing		Corpentary		Book Saller		Penting Work		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Nos.	Fin.	Phy.	Fin.
1	Somai Gauri	617	1	0.10	1	0.20	2	0.20	2	0.40	3	0.30	2	0.15	1	0.20	0	0	12	1.55
2	Girgitti	100	0	0	1	0.20	0	0	0	0	1	0.05	0	0	0	0	0	0	2	0.25
3	Jalim nagar	215	0	0	1	0.20	0	0	2	0.34	0	0	0	0	0	0	0	0	3	0.54
4	Mangauria	68	0	0	0	0	0	0	1	0.17	0	0	0	0	0	0	0	0	1	0.17
5	Pairua	441	0	0	1	0.20	2	0.20	1	0.11	4	0.40	0	0	1	0.20	0	0	9	1.11
6	Goorh	570	1	0.10	1	0.20	1	0.10	2	0.40	5	0.50	2	0.14	0	0	0	0	12	1.44
7	Jhala	66	0	0	0	0	0	0	1	0.17	0	0	0	0	0	0	0	0	1	0.17
8	Naubana	589	1	0.10	1	0.20	1	0.10	2	0.40	5	0.50	2	0.18	0	0	0	0	12	1.48
9	Urura	419	1	0.10	1	0.20	1	0.10	2	0.40	2	0.20	1	0.06	0	0	0	0	8	1.06
10	Majhra	400	1	0.10	1	0.20	1	0.10	2	0.40	2	0.20	0	0	0	0	0	0	7	1.00
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	1	0.04	0	0	0	0	1	0.04
	Total	3500	5	0.5	8	1.6	8	0.8	15	2.79	22	2.15	8	0.57	2	0.4	0	0	68	8.81

5.2 Annual Action Plan of Production System

5.2.1 Year-2009-10

ANNUAL ACTION PLAN FOR THE YEAR 2009-10, DISTRICT-BAHARAICH																						
S.No.	GP NAME	Tretable area	P		A		M		B		W		M		G		L		Veg. Seed Kits		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Nos.	Fin.	Phy.	Fin.
1	Somai Gauri	617	1	0.103	0	0	0	0	0	0	3	0.306	1	0.102	0	0	0	0	2	0.009	5	0.52
2	Girgitti	100	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0.08	0	0	0	0	0.5	0.08
3	Jalim nagar	215	0	0	0	0	0	0	0	0	0	0	0	0	1	0.16	0	0	4	0.02	1	0.18
4	Mangauria	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0.06	0	0.06
5	Pairua	441	0	0	0	0	0	0	0	0	3	0.306	0	0	0	0	0	0	13	0.064	3	0.37
6	Goorh	570	0	0	0	0	0	0	0	0	3	0.306	1	0.102	0	0	0	0	14	0.072	4	0.48
7	Jhala	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0.06	0	0.06
8	Naubana	589	0	0	0	0	0	0	0	0	3	0.306	1	0.102	0.5	0.08	0	0	2	0.012	4.5	0.50
9	Urta	419	0	0	0	0	0	0	0	0	3	0.306	0	0	0	0	0	0	9	0.044	3	0.35
10	Majhra	400	0	0	0	0	0	0	0	0	3	0.306	0	0	0	0	0	0	9	0.044	3	0.35
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0.02	0	0.02
	Total	3500	1	0.103	0	0	0	0	0	0	18	1.836	3	0.306	2	0.32	0	0	81	0.405	24	2.97

5.2.2 Year-2010-11

ANNUAL ACTION PLAN FOR THE YEAR 2010-11, DISTRICT-BAHRAICH																				
S.No.	GP NAME	Tretable area	P		A		M		B		W		M		G		Veg. Seed Kits		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Nos.	Fin.	Phy.	Fin.
1	Somai Gauri	617	1	0.103	0	0	1	0.105	0	0	7	0.714	2	0.204	1	0.16	1	0.004	12	1.29
2	Girgitti	100	0	0	0	0	0	0	0	0	2	0.204	0	0	0	0	1	0.006	2	0.21
3	Jalim nagar	215	0	0	0	0	1	0.105	0	0	2	0.204	1	0.102	0	0	8	0.039	4	0.45
4	Mangauria	68	0	0	0	0	0		0	0	1	0.102	0	0	0	0	8	0.038	1	0.14
5	Pairua	441	1	0.103	0	0	1	0.105	1	0.079	6	0.612	0	0	0	0	4	0.021	9	0.92
6	Goorh	570	1	0.103	0	0	1	0.105	0	0	8	0.816	1	0.102	0	0	15	0.074	11	1.20
7	Jhala	66	0	0	0	0	0	0	0	0	1	0.102	0	0	0	0	8	0.038	1	0.14
8	Naubana	589	1	0.103	0	0	1	0.105	0	0	8	0.816	2	0.204	0	0	3	0.012	12	1.24
9	Urura	419	1	0.103	0	0	1	0.105	0	0	6	0.612	0	0	0	0	12	0.06	8	0.88
10	Majhra	400	1	0.103	0	0	1	0.105	0	0	6	0.612	0	0	0	0	4	0.02	8	0.84
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0.04	0	0.04
	Total	3500	6	0.618	0	0	7	0.735	1	0.079	47	4.794	6	0.612	1	0.16	72	0.352	68	7.35

5.2.3 Year-2011-12

ANNUAL ACTION PLAN FOR THE YEAR 2011-12, DISTRICT-BAHARAICH																				
S.No.	GP NAME	Tretable area	P		A		M		B		W		M		G		Veg. Seed Kits		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Nos.	Fin.	Phy.	Fin.
1	Somai Gauri	617	1	0.103	0	0	1	0.105	0	0	7	0.714	2	0.204	1	0.16	1	0.004	12	1.29
2	Girgitti	100	0	0	0	0	0	0	0	0	2	0.204	0	0	0	0	1	0.006	2	0.21
3	Jalim nagar	215	0	0	0	0	1	0.105	0	0	2	0.204	1	0.102	0	0	8	0.039	4	0.45
4	Mangauria	68	0	0	0	0	0	0	0	0	1	0.102	0	0	0	0	8	0.038	1	0.14
5	Pairua	441	1	0.103	0	0	1	0.105	1	0.079	6	0.612	0	0	0	0	4	0.021	9	0.92
6	Goorh	570	1	0.103	0	0	1	0.105	0	0	8	0.816	1	0.102	0	0	15	0.074	11	1.20
7	Jhala	66	0	0	0	0	0	0	0	0	1	0.102	0	0	0	0	8	0.038	1	0.14
8	Naubana	589	1	0.103	0	0	1	0.105	0	0	8	0.816	2	0.204	0	0	3	0.012	12	1.24
9	Urura	419	1	0.103	0	0	1	0.105	0	0	6	0.612	0	0	0	0	12	0.06	8	0.88
10	Majhra	400	1	0.103	0	0	1	0.105	0	0	6	0.612	0	0	0	0	4	0.02	8	0.84
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0.04	0	0.04
	Total	3500	6	0.618	0	0	7	0.735	1	0.079	47	4.794	6	0.612	1	0.16	72	0.352	68	7.35

5.2.4 Year-2012-13

ANNUAL ACTION PLAN FOR THE YEAR 2012-13, DISTRICT-BAHARAICH

S.No.	GP NAME	Tretable area	P		A		M		B		W		M		G		Veg. Seed Kits		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Nos.	Fin.	Phy.	Fin.
1	Somai Gauri	617	1	0.103	1	0.094	2	0.21	1	0.079	10	1.02	2	0.204	2	0.32	8	0.04	19	2.07
2	Girgitti	100	0	0	0	0	0	0	0	0	3	0.306	0	0	0	0	7	0.034	3	0.34
3	Jalim nagar	215	1	0.103	0	0	1	0.105	0	0	4	0.408	1	0.102	0	0	1	0.002	7	0.72
4	Mangauria	68	0	0	0	0	0	0	0	0	2	0.204	0	0	0	0	5	0.026	2	0.23
5	Pairua	441	1	0.103	0	0	1	0.105	0	0	8	0.816	2	0.204	1	0.16	18	0.092	13	1.48
6	Goorh	570	1	0.103	0	0	2	0.210	0	0	10	1.02	2	0.204	2	0.32	12	0.063	17	1.92
7	Jhala	66	0	0	0	0	0	0	0	0	2	0.204	0	0	0	0	3	0.016	2	0.22
8	Naubana	589	1	0.103	0	0	2	0.21	1	0.079	10	1.02	2	0.204	2	0.32	9	0.044	18	1.98
9	Urura	419	1	0.103	0	0	1	0.105	0	0	8	0.816	2	0.204	1	0.16	4	0.022	13	1.41
10	Majhra	400	1	0.103	0	0	1	0.105	0	0	8	0.816	1	0.102	1	0.16	11	0.054	12	1.34
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0.05	0	0.05
	Total	3500	7	0.721	1	0.094	10	1.05	2	0.158	65	6.63	12	1.224	9	1.44	87	0.443	106	11.76

P: Paddy, A: Arhar, M: Maze, M: Musterd, B: Barley, W: Wheat, G: Gram

5.3 Annual Action Plan of Micro-Enterprises

5.3.1, Year 2009-10

S.No.	1		2		3		4		6		7		7		9	
	GP NAME		MFM		EXPELLER		VERMI CULTURE		GM SHOPE		DONA PATTAL		PUMPSET REPAIR		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Somai Gauri	617	0	0	0	0	0	0	1	0.22	0	0	0	0	1	0.22
2	Girgitti	100	0	0	0	0	0	0	0	0	0	0	1	0.04	1	0.04
3	Jalim nagar	215	0	0	0	0	0	0	0	0	0	0	1	0.08	1	0.08
4	Mangauria	68	0	0	0	0	0	0	0	0	0	0	1	0.02	1	0.02
5	Pairua	441	0	0	0	0	0	0	0	0	0	0	2	0.16	2	0.16
6	Goorh	570	0	0	0	0	0	0	1	0.2	0	0	0	0	1	0.2
7	Jhala	66	0	0	0	0	0	0	0	0	0	0	1	0.02	1	0.02
8	Naubana	589	0	0	0	0	0	0	1	0.21	0	0	0	0	1	0.21
9	Urta	419	0	0	0	0	0	0	1	0.16	0	0	0	0	1	0.16
10	Majhra	400	0	0	0	0	0	0	1	0.14	0	0	0	0	1	0.14
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3500	0	0	0	0	0	0	5	0.93	0	0	6	0.32	11	1.25

5.3.2, Year 2010-11

S.No.	1		2		3		4		6		7		7		9	
	GP NAME		MFM		EXPELLER		VERMI CULTURE		GM SHOPE		DONA PATTAL		PUMPSET REPAIR		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Somai Gauri	617	0	0	0	0	2	0.20	1	0.20	0	0	2	0.16	5	0.56
2	Girgitti	100	0	0	0	0	0	0	0	0	0	0	1	0.09	1	0.09
3	Jalim nagar	215	0	0	0	0	0	0	1	0.20	0	0	0	0	1	0.20
4	Mangauria	68	0	0	0	0	0	0	0	0	0	0	1	0.06	1	0.06
5	Pairua	441	0	0	1	0.40	0	0	0	0	0	0	0	0	1	0.40
6	Goorh	570	1	0.40	0	0	0	0	0	0	0	0	1	0.11	2	0.51
7	Jhala	66	0	0	0	0	0	0	0	0	0	0	1	0.06	1	0.06
8	Naubana	589	1	0.40	0	0	0	0	0	0	0	0	1	0.13	2	0.53
9	Urra	419	0	0	0	0	0	0	1	0.20	0	0	2	0.18	3	0.38
10	Majhra	400	0	0	0	0	0	0	1	0.20	0	0	2	0.16	3	0.36
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3500	2	0.8	1	0.4	2	0.2	4	0.8	0	0	11	0.95	20	3.15

5.3.3 Year- 2011-12

S.No.	1		2		3		4		6		7		7		9	
	GP NAME		MFM		EXPELLER		VERMI CULTURE		GM SHOPE		DONA PATTAL		PUMPSET REPAIR		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Somai Gauri	617	0	0	0	0	2	0.20	1	0.20	0	0	2	0.16	5	0.56
2	Girgitti	100	0	0	0	0	0	0	0	0	0	0	1	0.09	1	0.09
3	Jalim nagar	215	0	0	0	0	0	0	1	0.20	0	0	0	0	1	0.20
4	Mangauria	68	0	0	0	0	0	0	0	0	0	0	1	0.06	1	0.06
5	Pairua	441	0	0	1	0.40	0	0	0	0	0	0	0	0	1	0.40
6	Goorh	570	1	0.40	0	0	0	0	0	0	0	0	1	0.11	2	0.51
7	Jhala	66	0	0	0	0	0	0	0	0	0	0	1	0.06	1	0.06
8	Naubana	589	1	0.40	0	0	0	0	0	0	0	0	1	0.13	2	0.53
9	Urura	419	0	0	0	0	0	0	1	0.20	0	0	2	0.18	3	0.38
10	Majhra	400	0	0	0	0	0	0	1	0.20	0	0	2	0.16	3	0.36
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3500	2	0.8	1	0.4	2	0.2	4	0.8	0	0	11	0.95	20	3.15

5.3.4 Year- 2012-13

S.No.	1		2		3		4		5		6		7		8	
	GP NAME		MFM		EXPELLER		VERMI CULTURE		GM SHOPE		DONA PATTAL		PUMPSET REPAIR		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Somai Gauri	617	1	0.4	1	0.4	0	0	0	0	0	0	1	0.09	3	0.89
2	Girgitti	100	0	0	0	0	0	0	0	0	0	0	2	0.14	2	0.14
3	Jalim nagar	215	0	0	0	0	0	0	1	0.2	0	0	1	0.11	2	0.31
4	Mangauria	68	0	0	0	0	1	0.1	0	0	0	0	0	0	1	0.1
5	Pairua	441	0	0	1	0.4	1	0.1	0	0	0	0	2	0.14	4	0.64
6	Goorh	570	1	0.4	0	0	2	0.2	1	0.22	0	0	0	0	4	0.82
7	Jhala	66	0	0	0	0	1	0.1	0	0	0	0	0	0	1	0.1
8	Naubana	589	1	0.4	1	0.4	0	0	0	0	0	0	1	0.05	3	0.85
9	Urra	419	0	0	1	0.4	0	0	1	0.2	0	0	0	0	2	0.6
10	Majhra	400	1	0.4	0	0	0	0	1	0.18	0	0	0	0	2	0.58
11	Madhwapur	15	0	0	0	0	0	0	0	0	0	0	1	0.02	1	0.02
	Total	3500	4	1.6	4	1.6	5	0.5	4	0.8	0	0	8	0.55	25	5.05

MFM: Mini Flour Machine

GM: General Merchant

Table No.45: At a Glance of year wise Production System & Micro-Enterprises financial Breakup

YEARWISE FINANCIAL BREAK UP OF PRODUCTION & MICRO ENTERPRISES OF IWMP-I, DISTRICT-BAHRAICH								
								Amount in Lacs
S.No.	GP NAME	Tretable area	Perposed Amount	Production System & Mocro-enterprises 10% of the Project Cost				
				2009-10	2010-11	2011-12	2012-13	Total
1	Somai Gauri	617	7.40	0.74	1.85	1.85	2.96	7.40
2	Girgitti	100	1.20	0.12	0.30	0.30	0.48	1.20
3	Jalim nagar	215	2.58	0.26	0.65	0.65	1.03	2.58
4	Mangauria	68	0.82	0.08	0.20	0.20	0.33	0.82
5	Pairua	441	5.29	0.53	1.32	1.32	2.12	5.29
6	Goorh	570	6.84	0.68	1.71	1.71	2.74	6.84
7	Jhala	66	0.79	0.08	0.20	0.20	0.32	0.79
8	Naubana	589	7.07	0.71	1.77	1.77	2.83	7.07
9	Urura	419	5.03	0.50	1.26	1.26	2.01	5.03
10	Majhra	400	4.80	0.48	1.20	1.20	1.92	4.80
11	Madhwapur	15	0.18	0.02	0.05	0.05	0.07	0.18
	Total		42.00	4.2	10.5	10.5	16.8	42.00

5.3 CAPACITY BUILDING ACTION PLAN

S. No.	Level	No. person to be trained	No. of Person days	Cost in Lacs.
1	SLNA	-	-	1.26
2	WCDC	-	-	3.78
3	PIA	18	10	1.35
a.	WDT	860	20	6.88
b.	SHGs	425	10	2.55
c.	UG	120	2	0.60
d.	WC	1832	16	4.58
e	OTHERS	0	0	0
	Total	3255	58	21.00

Note: All prescribed training at different level is based on sanctioned amount (5%) of total. Its details mentioned project file

5.4 Self Help Group (SHGs):

Self Help Groups are motivated, small homogenous groups organized together through credit and thrift activities. Self help group initiative especially for women help uplift their livelihood. Generally self help groups include landless and poor women.

Before formation of the SHGs, during PRA activities, Focused Group Discussions (FGDs) were held with the women, which came up with the following observations:

- a) Lack of proper credit facilities due to low intervention of formal financial credit institution.
- b) Excessive exploitation of weaker section by money lenders
- c) Lack of attitude for saving among poor people
- d) Lack of knowledge on credit and thrift activity and banking.

Table No.47: Details of User Groups

S.No.	Name of Micro watershed with code	Names of villages	Total no. of UGs				No. of members				No. of SC/ST in each category			No. of BPL in each category			Date of formation of UGs
			Men	Women	Both	Total	Categories	M	F	Total	M	F	Total	M	F	Total	
1	Somai Gauri 2B1G4b1b	Somai Gauri	11	-	11	11	(i) Landless	-	-	-	-	-	-	-	-	-	0
							(ii) SF	20	-	20	2	0	2	0	0	0	0
							(iii) MF	51	-	51	5	0	5	0	0	0	0
							(iv) LF	3	-	-	0	-	0	0	0	0	0
	Total			-	11	11		74		74	07	0	07	0	0	0	0
2	Naubana 2B1G4b2a	Naubana	06	-	06	12	(i) Landless	0	0	0	0	0	0	0	0	0	0
							(ii) SF	23	-	23	3	0	3	0	0	0	0
							(iii) MF	47	-	47	9	0	9	0	0	0	0
							(iv) LF	2	-	2	-	0	0	0	0	0	0
	Total		06	-	06	12		72	-	72	12	0	12	0	0	0	0
3	Pairua 2B1G4b1c	Pairua	09	-	-	09	(i) Landless	0	0	0	0	0	0	0	0	0	0
							(ii) SF	18	0	18	02	0	02	0	0	0	0
							(iii) MF	33	0	33	08	0	08	0	0	0	0
							(iv) LF	03	0	03	0	0	0	0	0	0	0
	Total		09	-	-	09		54	0	54	10	0	10	0	0	0	0

MICRO WATERSHED WISE WORK SUMMARY BASED ACTION PLAN

MWS Name with Code		MWS CODE NO. & NAME							Total	
S.No.	Name of Activities	Name of GP	Pairua 2B1G4b1c		Naubana 2B1G4b2a		Somai Ghaurhi 2B1G4b1b			
			Quat.	Cost	Quat.	Cost	Quat.	Cost		
	1. Work Development	Unit								
	a. Land Development									
1	Afforestation	Ha.	86.00	6.87	113.50	9.08	80.60	6.44	280.10	22.39
2	Agriculture	Ha.								
3	Pasture	Ha.								
4	Harticulture	Ha.								
	Sub Total		86.00	6.87	113.50	9.08	80.60	6.44	280.10	22.39
	b. Soil Moisture Conservation									
1	Field Bunds	Ha.								
2	Contour bunding	Ha.	142.00	7.80	175.00	9.81	241.00	12.01	558.00	29.62
3	Marginal Bunds	Ha.	361.00	27.28	465.00	35.31	201.00	14.67	1027.00	77.26
4	Peripheral Bunds	Ha.	369.00	43.76	478.50	43.98	335.40	45.47	1182.90	133.21
5	Others / Field Bunding	Ha.								
	Sub Total	Ha.	872.00	78.84	1118.50	89.10	777.40	72.15	2767.90	240.09
	c. Water Harvesting Structure									
1	Form Ponds	Ha.	52.00	12.58	81.00	19.76	42.00	7.60	175.00	39.94
2	Check dams	Ha.	67.00	11.64	110.00	20.32	100.00	14.25	277.00	48.21
3	Nallah bunds	Ha.								
4	Percolation tanks	Ha.								
5	Ground water recharge structures	Ha.								
	Sub Total	Ha.	119.00	24.22	191.00	40.08	142.00	21.85	452.00	88.15
	c.Veg. & Engg. Structures									
1	Earthen checks	Ha.								
2	Brushwood checks	Ha.								
3	Gully plugs	Ha.								

4	Loose boulders	Ha.								
5	Gabion structures	Ha.								
6	Others	Ha.								
	Total	Ha.								
Grand Total WDW			1077.00	109.93	1423.00	138.26	1000.00	100.44	3500.00	348.63
Livelihood										
2	Bee Keeping	Nos.								
3	Poultry	Nos.	3	0.30	9	0.90	3	0.30	15	1.50
4	Fishries	Nos.								
5	Bio-Fuel Plantation	Nos.								
6	Others	Nos.								
a	Goatry	Nos.	14	1.40	15	1.50	11	1.30	40	4.20
b	Dairy	Nos.	13	2.35	23	4.44	11	2.13	47	8.92
c	Candle making	Nos.								
d	Sweet Packs	Nos.								
e	Dona Pattal	Nos.								
f	Sewing	Nos.	15	1.43	17	1.59	18	1.59	50	4.61
g	Tea stall	Nos.	8	1.60	10	2.00	8	1.60	26	5.20
h	Painting wark	Nos.								
i	Carpentry	Nos.	6	0.86	7	0.46	6	0.43	19	1.75
j	Book seller	Nos.	1	0.20	0	0	1	0.20	2	0.40
k	Welding(Gas/Electric)	Nos.								
	Sub Total	Nos.	57.00	8.14	81.00	10.89	58.00	7.55	199.00	26.58
Production system										
	a.Crop Demonstration	Ha	81.00	9.04	109.50	11.50	75.50	8.40	266.00	29.39
	Sub Total									
	b. Micro-Enterprises	Nos.								
1	Mini Dal Machine	Nos.								
2	Expeller	Nos.	3.00	1.20	2.00	0.80	1.00	0.40	6.00	2.40
3	Vermi Culture	Nos.	4.00	0.40	0	0	5.00	0.50	9.00	0.90
4	GM Shope	Nos.	2.00	0.42	8.00	1.69	6.00	1.22	16.00	3.33
5	Mini floor Machine	Nos.	3.00	1.20	4.00	1.60	1.00	0.40	8.00	3.20

6	Dona Pattal	Nos.								
7	Pumping set Repair	Nos.	10.00	0.66	11.00	0.69	14.00	1.10	35.00	2.75
8	Black Smithy	Nos.								
9	Mobile Repair	Nos.								
10	Bag making	Nos.								
	Sub Total	Nos.	22.00	3.88	25.00	5.08	27.00	3.62	74.00	12.58
	Grand Total		1077.00	130.99	1423.00	166.28	1000.00	120.09	3500.00	417.36

GRAM PANCHAYAT WISE WORK SUMMARY BASED ON ACTION PLAN

Table No.48: MWS CODE: 2B1G4b1c (Pairua)

MWS Name with Code		Pairua 2B1G4b1c	Name of GP						Total	
S.No.	Name of Activities	Name of GP	Pairua		Goorh		Jhala		Quat.	Cost
			Quat.	Cost	Quat.	Cost	Quat.	Cost		
	1. Work Development	Unit								
	a. Land Development									
1	Afforestation	Ha.	35.20	2.81	45.60	3.65	5.20	0.41	86.00	6.87
2	Agriculture	Ha.								
3	Pasture	Ha.								
4	Harticulture	Ha.								
	Sub Total		35.20	2.81	45.60	3.65	5.20	0.41	86.00	6.87
	b. Soil Moisture Conservation									
1	Field Bunds	Ha.								
2	Contour bunding	Ha.	34.00	2.07	96.00	5.05	12.00	0.68	142.00	7.80
3	Marginal Bunds	Ha.	180.00	12.51	163.00	13.10	18.00	1.67	361.00	27.28
4	Peripheral Bunds	Ha.	117.80	17.09	235.40	22.93	15.80	3.74	369.00	43.76
5	Others / Field Bunding	Ha.								
	Sub Total	Ha.	331.80	31.67	494.40	41.08	45.80	6.09	872.00	78.84
	c. Water Harvesting Structure									
1	Form Ponds	Ha.	32.00	7.58	12.00	2.48	8.00	2.52	52.00	12.58
2	Check dams	Ha.	42.00	7.62	18.00	2.04	7.00	1.98	67.00	11.64
3	Nallah bunds	Ha.								
4	Percolation tanks	Ha.								
5	Ground water recharge structures	Ha.								
	Sub Total	Ha.	74.00	15.2	30.00	4.52	15.00	4.50	119.00	24.22

	c.Veg. & Engg. Structures									
1	Earthen checks	Ha.								
2	Brushwood checks	Ha.								
3	Gully plugs	Ha.								
4	Loose boulders	Ha.								
5	Gabion structures	Ha.								
6	Others	Ha.								
	Total	Ha.								
Grand Total WDW		Ha.	441.00	49.68	570.00	49.25	66.00	11.00	1077	109.93
Livelihood										
2	Bee Keeping	Nos.								
3	Poultry	Nos.	-	-	3	.30	-	-	3	0.30
4	Fishries	Nos.								
5	Bio-Fuel Plantation	Nos.								
6	Others	Nos.								
a	Goatry	Nos.	7	.70	7	.70	-	-	14	1.40
b	Dairy	Nos.	5	.91	7	1.27	1	.17	13	2.35
c	Candle making	Nos.								
d	Sweet Packs	Nos.								
e	Dona Pattal	Nos.								
f	Sewing	Nos.	5	.47	9	.90	1	.06	15	1.43
g	Tea stall/Genral Marchent	Nos.	4	.80	4	.80	-	-	8	1.60
h	Painting wark	Nos.								
i	Carpentry	Nos.	2	0.24	3	.34	2	.28	6	0.86
j	Book seller	Nos.	1	.20	-	-	-		1	0.20
k	Welding(Gas/Electric)	Nos.								
	Sub Total	Nos.	24	3.32	30	4.31	4	0.51	57	8.14
Production system										
	a.Crop Demostration	Ha	34	3.70	43	4.79	4	.55	81	9.04

	Sub Total		34	3.70	43	4.79	4	.55	81	9.04
	b. Micro-Enterprises	Nos.								
1	Mini Dal Machine	Nos.								
2	Speller	Nos.	3	1.20	-	-	-	-	3	1.20
3	Vermi Culture	Nos.	1	.10	2	.20	1	0.10	4	0.40
4	GM Shope	Nos.	-	-	2	.42	-	-	2	0.42
5	Mini floor Machine	Nos.	-	-	3	1.20	-	--	3	1.20
6	Dona Pattal	Nos.	-	-	-	-	-	-		
7	Pumping set Repair	Nos.	4	.30	2	.12	4	.24	10	0.66
8	Black Smithy	Nos.								
9	Mobile Repair	Nos.								
10	Bag making	Nos.								
	Sub Total	Nos.	8	1.60	9	1.94	5	0.34	22	3.88
	Grand Total		441.00	58.30	570.00	61.56	66.00	12.24	1077.00	130.99

MWS CODE: 2B1G4b2a (Naubana)

MWS Name with Code		Naubna 2B1G4b2a	IWMP-II						Block		Total	
S.No.	Name of Activities	Name of GP	Naubna		Urra		Majhra		Madhwapur			
			Quat.	Cost	Quat.	Cost	Quat.	Cost	Quat.	Cost	Quat.	Cost
	1. Work Development	Unit										
	a. Land Development											
1	Afforestation	Ha.	47.00	3.76	33.50	2.68	32.00	2.56	1.00	0.08	113.50	9.08
2	Agriculture	Ha.	0	0	0	0	0	0	0	0	0	0
3	Pasture	Ha.	0	0	0	0	0	0	0	0	0	0
4	Harticulture	Ha.	0	0	0	0	0	0	0	0	0	0
	Sub Total	Ha.	47.00	3.76	33.50	2.68	32.00	2.56	1.00	0.08	113.50	9.08
	b. Soil Moisture Conservation	Ha.	0	0	0	0	0	0	0	0	0	0
		Ha.	0	0	0	0	0	0	0	0	0	0
1	Field Bunds	Ha.	0	0	0	0	0	0	0	0	0	0
2	Contour bunding	Ha.	61.00	3.26	12.00	0.57	102.00	5.98	0	0	175.00	9.81
3	Marginal Bunds	Ha.	188.00	14.96	154.00	10.73	114	9.25	9.00	0.37	465.00	35.31

4	Peripheral Bunds	Ha.	183.00	16.54	209.50	17.50	86.00	9.94	0	0	478.50	43.98
5	Others / Field Bunding	Ha.	0	0	0	0	0	0	0	0	0	0
	Sub Total	Ha.	432.00	34.76	375.50	28.80	302.00	25.17	9.00	0.37	1118.00	89.10
	c. Water Harvesting Structure	Ha.	0	0	0	0	0	0	0	0	0	0
1	Form Ponds	Ha.	32.00	7.52	10.00	2.56	34.00	7.38	5.00	2.30	81.00	19.76
2	Check dams	Ha.	78.00	14.48	0	0	32.00	5.84	0	0	110.00	20.32
3	Nallah bunds	Ha.	0	0	0	0	0	0	0	0	0	0
4	Percolation tanks	Ha.	0	0	0	0	0	0	0	0	0	0
5	Ground water recharge structures	Ha.	0	0	0	0	0	0	0	0	0	0
	Sub Total	Ha.	110.00	22.00	10.00	2.56	66.00	15.22	5.00	2.30	191.00	40.08
	c.Veg. & Engg. Structures	Ha.										
1	Earthen checks	Ha.	0	0	0	0	0	0	0	0	0	0
2	Brushwood checks	Ha.	0	0	0	0	0	0	0	0	0	0
3	Gully plugs	Ha.	0	0	0	0	0	0	0	0	0	0
4	Loose boulders	Ha.	0	0	0	0	0	0	0	0	0	0
5	Gabion structures	Ha.	0	0	0	0	0	0	0	0	0	0
6	Others	Ha.	0	0	0	0	0	0	0	0	0	0
	Total	Ha.										
Grand Total WDW			589.00	60.62	419.00	34.04	400.00	40.95	15.00	2.75	1423.00	138.36
Livelihood		No.										
2	Bee Keeping	No.										
3	Poultry	No.	3	0.30	3	0.30	3	0.30	0	0	9.00	0.90
4	Fishries	No.	0	0	0	0	0	0	0	0	0	0
5	Bio-Fuel Plantation	No.	0	0	0	0	0	0	0	0	0	0
6	Others	No.	0	0	0	0	0	0	0	0	0	0
a	Goatry	No.	6	0.60	5	0.50	4	0.40	0	0	15.00	1.50
b	Dairy	No.	7	1.40	7	1.36	9	1.68	0	0	23.0	4.44
c	Candle making	No.	0	0	0	0	0	0	0	0	0	0
d	Sweet Packs	No.	0	0	0	0	0	0	0	0	0	0
e	Dona Pattal	No.	0	0	0	0	0	0	0	0	0	0
f	Sewing	No.	9	0.90	4	0.35	4	0.34	0	0	17.00	1.59
g	Tea stall/Genral Marchent	No.	4	0.80	3	0.60	3	0.60	0	0	10.00	2.00

h	Painting wark	No.	0	0	0	0	0	0	0	0	0	0
i	Carpentry/Pumpset Repairing	No.	4	0.32	1	0.06	0	0	2	0.08	7	0.46
j	Book seller	No.	0	0	0	0	0	0	0	0	0	0
k	Welding(Gas/Electric)	No.	0	0	0	0	0	0	0	0	0	0
	Sub Total	No.	33	4.32	23.00	3.17	23.00	3.32	2	0.08	81.00	10.89
	Production system											
	a.Crop Demostration	Ha.	46.50	4.95	32.00	3.52	31.00	3.36	0	0.12	109.50	11.95
	Sub Total		46.50	4.95	32.00	3.52	31.00	3.36	0	0.12	109.50	11.95
	b. Micro-Enterprises											
1	Mini Dal Machine		0	0	0	0	0	0	0	0	0	0
2	Speller	No.	1	0.40	1	0.40	0	0	0	0	2	0.80
3	Vermi Culture		0	0	0	0	0	0	0	0	0	0
4	GM Shope	No.	1	0.21	4	0.76	3	0.72	0	0	8	1.69
5	Mini floor Machine	No.	3	1.20	0	0	1	0.40	0	0	4	1.60
6	Dona Pattal											
7	Pumping set Repair	No.	3	0.31	4	0.36	4	0.32	0	0	11	0.99
8	Black Smithy		0	0	0	0	0	0	0	0	0	0
9	Mobile Repair		0	0	0	0	0	0	0	0	0	0
10	Bag making		0	0	0	0	0	0	0	0	0	0
	Sub Total		8	2.12	9	1.52	8	1.44	0	0	25	5.08
	Grand Total		589.00	71.91	419.00	42.25	400.00	49.07	15.00	2.95	1423.00	166.28

MWS CODE: 2B1G4b1b

MWS Name with Code		Somai Gauri 2B1G4b1b		IWMP-II					Block		Total	
S.No.	Name of Activities	Name of GP	Somai Gauri		Girgitti		Jalim nagr		Mangauria			
			Quat.	Cost	Quat.	Cost	Quat.	Cost	Quat.	Cost	Quat.	Cost
	1. Work Development	Unit										
	a. Land Development											
1	Afforestation	Ha.	50.00	4.00	8.00	0.64	17.20	1.37	5.40	0.43	80.60	6.44
2	Agriculture	Ha.	0	0	0	0	0	0	0	0	0	0
3	Pasture	Ha.	0	0	0	0	0	0	0	0	0	0
4	Harticulture	Ha.	0	0	0	0	0	0	0	0	0	0
	Sub Total	Ha.	50.00	4.00	8.00	0.64	17.20	1.37	5.40	0.43	80.60	6.44
	b. Soil Moisture Conservation											
1	Field Bunds	Ha.	0	0	0	0	0	0	0	0	0	0
2	Contour bunding	Ha.	175.00	8.15	21.00	1.26	38.00	2.12	7.00	0.48	241.00	12.01
3	Marginal Bunds	Ha.	143.00	9.82	30.00	3.05	24.00	1.49	4.00	.31	201.00	14.67
4	Peripheral Bunds	Ha.	184.00	26.76	29.00	5.90	85.80	9.25	36.60	3.56	335.40	45.47
5	Others / Field Bunding	Ha.	0	0	0	0	0	0	0	0	0	0
	Sub Total	Ha.	552.00	44.73	80.00	10.21	147.80	12.86	47.60	4.35	777.40	72.15
	c. Water Harvesting Structure	Ha.										
1	Form Ponds	Ha.	30.00	5.10	0	0	12.00	2.50	0	00	42.00	7.60
2	Check dams	Ha.	35.00	5.71	12.00	0.92	38.00	5.68	15.00	1.94	100.0	14.25
3	Nallah bunds	Ha.	0	0	0	0	0	0	0	0	0	0
4	Percolation tanks	Ha.	0	0	0	0	0	0	0	0	0	0
5	Ground water recharge structures	Ha.	0	0	0	0	0	0	0	0	0	0

	Sub Total	Ha.	65.00	10.81	12.00	0.92	50.00	8.18	15.00	1.94	142.00	21.85
	c.Veg. & Engg. Structures											
1	Earthen checks	Ha.	0	0	0	0	0	0	0	0	0	0
2	Brushwood checks	Ha.	0	0	0	0	0	0	0	0	0	0
3	Gully plugs	Ha.	0	0	0	0	0	0	0	0	0	0
4	Loose boulders	Ha.	0	0	0	0	0	0	0	0	0	0
5	Gabion structures	Ha.	0	0	0	0	0	0	0	0	0	0
6	Others	Ha.	0	0	0	0	0	0	0	0	0	0
	Total	Ha.										
Grand Total WDW			617.00	59.54	100.00	11.77	215.00	22.41	68.00	672.00	1000.00	100.44
Livelihood												
2	Bee Keeping											
3	Poultry	No.	3	0.30	0	0	0	0	0	0	3.00	0.30
4	Fishries	No.	0	0	0	0	0	0	0	0	0	0
5	Bio-Fuel Plantation	No.	0	0	0	0	0	0	0	0	0	0
6	Others	No.	0	0	0	0	0	0	0	0	0	0
a	Goatry	No.	8	0.80	0	0	3	0.50	0	0	11.00	1.30
b	Dairy	No.	6	1.20	2	0.42	2	.34	1	0.17	11.00	2.13
c	Candle making	No.	0	0	0	0	0	0	0	0	0	0
d	Sweet Packs	No.	0	0	0	0	0	0	0	0	0	0
e	Dona Pattal	No.	0	0	0	0	0	0	0	0	0	0
f	Sewing	No.	13	1.22	2	0.13	2	0.18	1	0.06	18.00	1.59
g	Tea stall/Genral Marchent	No.	4	0.80	1	0.20	3	0.60	0	0	8.00	1.60
h	Painting wark	No.	0	0	0	0	0	0	0	0	0	0
i	Carpentry/Pumpset Repairing	No.	2	0.15	0	0	0	0	4	0.28	6.00	0.43
j	Book seller	No.	1	0.20	0	0	0	0	0	0	1.00	0.20
k	Welding(Gas/Electric)	No.										
	Sub Total		37.00	4.67	5.00	0.75	10	1.62	6.00	0.51	58.00	7.55

	Production system											
	a.Crop Demonstration	Ha.	48.00	5.18	7.5	0.84	16.0	1.81	4.00	0.57	75.50	8.40
	Sub Total		48.00	5.18	7.5	0.84	16.0	1.81	4.00	0.57	75.50	8.40
	b. Micro-Enterprises											
1	Mini Dal Machine											
2	Expeller	No.	1	0.40	0	0	0	0	0	0	1.00	0.40
3	Vermi Culture	No.	4	0.40	0	0	0	0	1	0.10	5.00	0.50
4	GM Shope	No.	3	0.62	0	0	3	0.60	0	0	6.00	1.22
5	Mini floor Machine	No.	1	0.40	0	0	0	0	0	0	1.00	0.40
6	Dona Pattal											
7	Pumping set Repair	No.	5	0.41	5	0.36	2	0.17	2	0.14	14.00	1.10
8	Black Smithy	No.	0	0	0	0	0	0	0	0	0	0
9	Mobile Repair	No.	0	0	0	0	0	0	0	0	0	0
10	Bag making	No.	0	0	0	0	0	0	0	0	0	0
	Sub Total		14	2.23	5	0.36	5	0.77	3	0.24	27.00	3.62
	Grand Total	Ha.	617.00	71.72	100.00	13.72	215.00	26.61	68.00	8.04	1000.00	120.09

ESTIMATE OF WORK COMPONENT GRAM PANCHAYAT- SUMAI GAURHI

MARGINAL BUNDS

															SODING CHARGES			
WORK	LONGITUDE	LATITUDE	C. VILL.	G.P. NAME	LENGT H	BAS E	TO P	HIGH T	CS	EW	RAT E	MD	L. CHARGES	T. COST	Sqr. Mtr.	RAT E	S. AMOUNT	T. AMOUNT
MB 04	81°15' 48.306" E	27°57' 24.091" N	Sumai Gaurhi	Sumai Gaurhi	369	3.6	0.6	1	2.1 0	774.90	32.5 7	281	100	25238.49	1313.64	2.2	2890.01	28128.50
MB 05	81°15' 14.395" E	27°58' 48.411" N	Sumai Gaurhi	Sumai Gaurhi	155	3.6	0.6	1	2.1 0	325.50	32.5 7	118	100	10601.54	551.80	2.2	1213.96	11815.50
MB 07	81° 15' 9.741" E	27°58' 45.010" N	Sumai Gaurhi	Sumai Gaurhi	528	3.6	0.6	1	2.1 0	1108.80	32.5 7	402	100	36113.62	1879.68	2.2	4135.30	40248.91
MB 32	81°15' 52.725" E	27°58' 40.341" N	Sumai Gaurhi	Sumai Gaurhi	240	3.6	0.6	1	2.1 0	504.00	32.5 7	183	100	16415.28	854.40	2.2	1879.68	18294.96
MB 33	81°15' 40.621" E	27°58' 33.819" N	Sumai Gaurhi	Sumai Gaurhi	225	3.6	0.6	1	2.1 0	472.50	32.5 7	172	100	15389.33	801.00	2.2	1762.20	17151.53
MB 34	81°15' 32.507" E	27°58' 29.538" N	Sumai Gaurhi	Sumai Gaurhi	422	3.6	0.6	1	2.1 0	886.20	32.5 7	322	100	28863.53	1502.32	2.2	3305.10	32168.64
MB 36	81°15' 48.447" E	27°58' 21.793" N	Sumai Gaurhi	Sumai Gaurhi	733	3.6	0.6	1	2.1 0	1539.30	32.5 7	559	100	50135.00	2609.48	2.2	5740.86	55875.86
MB 37	81°15' 37.681" E	27°58' 12.843" N	Sumai Gaurhi	Sumai Gaurhi	619	3.6	0.6	1	2.1 0	1299.90	32.5 7	472	100	42337.74	2203.64	2.2	4848.01	47185.75
MB 38	81°15' 32.471" E	27°58' 23.665" N	Sumai Gaurhi	Sumai Gaurhi	230	3.6	0.6	1	2.1 0	483.00	32.5 7	175	100	15731.31	818.80	2.2	1801.36	17532.67
MB 39	81°15' 23.380" E	27°58' 22.378" N	Sumai Gaurhi	Sumai Gaurhi	184	3.6	0.6	1	2.1 0	386.40	32.5 7	140	100	12585.05	655.04	2.2	1441.09	14026.14
MB 40	81°15' 17.949" E	27°58' 27.060" N	Sumai Gaurhi	Sumai Gaurhi	271	3.6	0.6	1	2.1 0	569.10	32.5 7	207	100	18535.59	964.76	2.2	2122.47	20658.06
MB 41	81°15' 21.763" E	27°58' 14.145" N	Sumai Gaurhi	Sumai Gaurhi	175	3.6	0.6	1	2.1 0	367.50	32.5 7	133	100	11969.48	623.00	2.2	1370.60	13340.08
MB 42	81°15' 14.432" E	27° 58' 7.165" N	Sumai Gaurhi	Sumai Gaurhi	143	3.6	0.6	1	2.1 0	300.30	32.5 7	109	100	9780.77	509.08	2.2	1119.98	10900.75
MB 43	81°15' 32.788" E	27° 58' 2.545" N	Sumai Gaurhi	Sumai Gaurhi	162	3.6	0.6	1	2.1 0	340.20	32.5 7	123	100	11080.31	576.72	2.2	1268.78	12349.10
MB 44	81°15' 42.399" E	27° 58' 1.216" N	Sumai Gaurhi	Sumai Gaurhi	326	3.6	0.6	1	2.1 0	684.60	32.5 7	249	100	22297.42	1160.56	2.2	2553.23	24850.65
MB 45	81°15' 30.396" E	27°57' 59.505" N	Sumai Gaurhi	Sumai Gaurhi	196	3.6	0.6	1	2.1 0	411.60	32.5 7	149	100	13405.81	697.76	2.2	1535.07	14940.88
MB 46	81°15' 51.717" E	27° 58' 5.444" N	Sumai Gaurhi	Sumai Gaurhi	319	3.6	0.6	1	2.1 0	669.90	32.5 7	243	100	21818.64	1135.64	2.2	2498.41	24317.05
MB 47	81° 16' 4.815" E	27°58' 13.410" N	Sumai Gaurhi	Sumai Gaurhi	324	3.6	0.6	1	2.1 0	680.40	32.5 7	247	100	22160.63	1153.44	2.2	2537.57	24698.20
MB 49	81° 16' 4.173" E	27°57' 31.741" N	Sumai Gaurhi	Sumai Gaurhi	217	3.6	0.6	1	2.1 0	455.70	32.5 7	165	100	14842.15	772.52	2.2	1699.54	16541.69
MB 51	81°16' 10.220" E	27°57' 51.879" N	Sumai Gaurhi	Sumai Gaurhi	281	3.6	0.6	1	2.1 0	590.10	32.5 7	214	100	19219.56	1000.36	2.2	2200.79	21420.35
MB 52	81°16' 21.367" E	27°57' 56.994" N	Sumai Gaurhi	Sumai Gaurhi	299	3.6	0.6	1	2.1 0	627.90	32.5 7	228	100	20450.70	1064.44	2.2	2341.77	22792.47
MB 53	81°16' 15.306" E	27°57' 49.948" N	Sumai Gaurhi	Sumai Gaurhi	411	3.6	0.6	1	2.1 0	863.10	32.5 7	313	100	28111.17	1463.16	2.2	3218.95	31330.12
MB 55	81°16' 25.077" E	27°57' 23.070" N	Sumai Gaurhi	Sumai Gaurhi	295	3.6	0.6	1	2.1 0	619.50	32.5 7	225	100	20177.12	1050.20	2.2	2310.44	22487.56
MB 56	81° 16' 7.682" E	27° 57' 8.753" N	Sumai Gaurhi	Sumai Gaurhi	395	3.6	0.6	1	2.1 0	829.50	32.5 7	301	100	27016.82	1406.20	2.2	3093.64	30110.46

MB 57	81°16' 19.848" E	27° 57' 6.538" N	Bakhtawar Gaurhi	Sumai Gaurhi	496	3.6	0.6	1	2.1 0	1041.60	32.5 7	378	100	33924.91	1765.76	2.2	3884.67	37809.58
MB 58	81°16' 27.383" E	27°56' 56.456" N	Bakhtawar Gaurhi	Sumai Gaurhi	221	3.6	0.6	1	2.1 0	464.10	32.5 7	168	100	15115.74	786.76	2.2	1730.87	16846.61
MB 59	81°16' 46.563" E	27°56' 48.803" N	Bakhtawar Gaurhi	Sumai Gaurhi	1345	3.6	0.6	1	2.1 0	2824.50	32.5 7	102 5	100	91993.97	4788.20	2.2	10534.04	102528.01
MB 60	81°16' 46.425" E	27° 57' 1.495" N	Bakhtawar Gaurhi	Sumai Gaurhi	587	3.6	0.6	1	2.1 0	1232.70	32.5 7	447	100	40149.04	2089.72	2.2	4597.38	44746.42
MB 61	81°16' 50.542" E	27° 57' 7.645" N	Bakhtawar Gaurhi	Sumai Gaurhi	359	3.6	0.6	1	2.1 0	753.90	32.5 7	274	100	24554.52	1278.04	2.2	2811.69	27366.21
MB 62	81° 17' 6.763" E	27°56' 56.874" N	Bakhtawar Gaurhi	Sumai Gaurhi	909	3.6	0.6	1	2.1 0	1908.90	32.5 7	693	100	62172.87	3236.04	2.2	7119.29	69292.16
MB 63	81°17' 11.511" E	27°56' 29.874" N	Bakhtawar Gaurhi	Sumai Gaurhi	663	3.6	0.6	1	2.1 0	1392.30	32.5 7	505	100	45347.21	2360.28	2.2	5192.62	50539.83
MB 64	81°17' 20.432" E	27°56' 27.658" N	Bakhtawar Gaurhi	Sumai Gaurhi	308	3.6	0.6	1	2.1 0	646.80	32.5 7	235	100	21066.28	1096.48	2.2	2412.26	23478.53
MB 67	81°15' 55.622" E	27°58' 22.249" N	Sumai Gaurhi	Sumai Gaurhi	479	3.6	0.6	1	2.1 0	1005.90	32.5 7	365	100	32762.16	1705.24	2.2	3751.53	36513.69
					12886					27060.6 0		982 3		881363.7 4	45874.1 6		100923.15	982286.89

PERIPHERAL BUNDS

															SODING CHARGES			
WORK	LONGITUDE	LATITUDE	C. VILL.	G.P. NAME	LENGT H	BAS E	T O P	HIGH T	CS	EW	RATE	MD	L. CHAR GES	T. COST	Sqr. Mtr.	RAT E	S. AMOUNT	T. AMOUNT
PFB 05	81°15' 19.071" E	27°58' 25.828" N	Sumai Gaurhi	Sumai Gaurhi	269	4.75	1	1.25	3.59	966.72	32.57	339	100	31486.03	1086.76	2.2	2390.87	33876.90
PFB 11	81°15' 41.666" E	27°58' 39.332" N	Sumai Gaurhi	Sumai Gaurhi	821	4.75	1	1.25	3.59	2950.47	32.57	1034	100	96096.77	3316.84	2.2	7297.05	103393.82
PFB 12	81°15' 40.136" E	27°58' 40.208" N	Sumai Gaurhi	Sumai Gaurhi	856	4.75	1	1.25	3.59	3076.25	32.57	1078	100	100193.4 6	3458.24	2.2	7608.13	107801.59
PFB 13	81° 16' 1.652" E	27°58' 29.379" N	Sumai Gaurhi	Sumai Gaurhi	827	4.75	1	1.25	3.59	2972.03	32.57	1041	100	96799.06	3341.08	2.2	7350.38	104149.43
PFB 14	81°16' 13.219" E	27°58' 13.144" N	Sumai Gaurhi	Sumai Gaurhi	462	4.75	1	1.25	3.59	1660.31	32.57	582	100	54076.38	1866.48	2.2	4106.26	58182.63
PFB 15	81°16' 13.646" E	27°58' 11.979" N	Sumai Gaurhi	Sumai Gaurhi	581	4.75	1	1.25	3.59	2087.97	32.57	732	100	68005.14	2347.24	2.2	5163.93	73169.07
PFB 16	81°15' 59.417" E	27°58' 28.259" N	Sumai Gaurhi	Sumai Gaurhi	830	4.75	1	1.25	3.59	2982.81	32.57	1045	100	97150.20	3353.20	2.2	7377.04	104527.24
PFB 26	81° 17' 4.518" E	27°56' 29.306" N	Bakhtawar Gaurhi	Sumai Gaurhi	744	4.75	1	1.25	3.59	2673.75	32.57	937	100	87084.04	3005.76	2.2	6612.67	93696.71
PFB 27	81°16' 36.563" E	27° 57' 2.533" N	Bakhtawar Gaurhi	Sumai Gaurhi	1237	4.75	1	1.25	3.59	4445.47	32.57	1558	100	144788.9 2	4997.48	2.2	10994.46	155783.37
PFB 28	81°16' 42.889" E	27°56' 58.999" N	Bakhtawar Gaurhi	Sumai Gaurhi	1175	4.75	1	1.25	3.59	4222.66	32.57	1480	100	137531.9 1	4747.00	2.2	10443.40	147975.31
PFB 29	81°16' 59.067" E	27°56' 35.571" N	Bakhtawar Gaurhi	Sumai Gaurhi	714	4.75	1	1.25	3.59	2565.94	32.57	899	100	83572.58	2884.56	2.2	6346.03	89918.62
PFB 30	81°16' 57.478" E	27°56' 49.420" N	Bakhtawar Gaurhi	Sumai Gaurhi	379	4.75	1	1.25	3.59	1362.03	32.57	477	100	44361.36	1531.16	2.2	3368.55	47729.91
PFB 31	81°16' 57.720" E	27°56' 50.560" N	Bakhtawar Gaurhi	Sumai Gaurhi	430	4.75	1	1.25	3.59	1545.31	32.57	542	100	50330.83	1737.20	2.2	3821.84	54152.67
PFB 32	81°15' 26.346" E	27° 58' 7.638" N	Sumai Gaurhi	Sumai Gaurhi	1636	4.75	1	1.25	3.59	5879.38	32.57	2060	100	191491.2 4	6609.44	2.2	14540.77	206032.01
PFB 33	81°15' 39.551" E	27° 58' 6.530" N	Sumai Gaurhi	Sumai Gaurhi	2350	4.75	1	1.25	3.59	8445.31	32.57	2960	100	275063.8 3	9494.00	2.2	20886.80	295950.63
PFB 34	81°15' 27.591" E	27°58' 20.642" N	Sumai Gaurhi	Sumai Gaurhi	466	4.75	1	1.25	3.59	1674.69	32.57	587	100	54544.57	1882.64	2.2	4141.81	58686.38
PFB 35	81°15' 20.553" E	27°58' 32.027" N	Sumai Gaurhi	Sumai Gaurhi	458	4.75	1	1.25	3.59	1645.94	32.57	577	100	53608.18	1850.32	2.2	4070.70	57678.89
PFB 36	81°15' 46.915" E	27°57' 37.416" N	Sumai Gaurhi	Sumai Gaurhi	777	4.75	1	1.25	3.59	2792.34	32.57	979	100	90946.64	3139.08	2.2	6905.98	97852.61
PFB 37	81°15' 51.903" E	27°57' 33.522" N	Sumai Gaurhi	Sumai Gaurhi	862	4.75	1	1.25	3.59	3097.81	32.57	1086	100	100895.7 5	3482.48	2.2	7661.46	108557.21
PFB 38	81°15' 32.361" E	27°57' 35.843" N	Sumai Gaurhi	Sumai Gaurhi	607	4.75	1	1.25	3.59	2181.41	32.57	764	100	71048.40	2452.28	2.2	5395.02	76443.42
PFB 39	81°15' 25.658" E	27°57' 46.239" N	Sumai Gaurhi	Sumai Gaurhi	1189	4.75	1	1.25	3.59	4272.97	32.57	1497	100	139170.5 9	4803.56	2.2	10567.83	149738.42
PFB 45	81°15' 12.211" E	27°58' 54.731" N	Sumai Gaurhi	Sumai Gaurhi	1043	4.75	1	1.25	3.59	3748.28	32.57	1314	100	122081.5 2	4213.72	2.2	9270.18	131351.70
PFB 46	81°15' 23.177" E	27°58' 50.067" N	Sumai Gaurhi	Sumai Gaurhi	1041	4.75	1	1.25	3.59	3741.09	32.57	1311	100	121847.4 2	4205.64	2.2	9252.41	131099.83
PFB 50	81°15' 39.428" E	27°58' 38.879" N	Sumai Gaurhi	Sumai Gaurhi	112	4.75	1	1.25	3.59	402.50	32.57	141	100	13109.43	452.48	2.2	995.46	14104.88
PFB 51	81°15'	27°58' 29.281"	Sumai Gaurhi	Sumai	358	4.75	1	1.25	3.59	1286.56	32.57	451	100	41903.34	1446.32	2.2	3181.90	45085.24

	41.976" E	N		Gaurhi														
PFB 52	81°15' 44.722" E	27°58' 31.464" N	Sumai Gaurhi	Sumai Gaurhi	388	4.75	1	1.25	3.59	1394.38	32.57	489	100	45414.79	1567.52	2.2	3448.54	48863.34
PFB 53	81°15' 57.034" E	27°58' 37.374" N	Sumai Gaurhi	Sumai Gaurhi	414	4.75	1	1.25	3.59	1487.81	32.57	521	100	48458.05	1672.56	2.2	3679.63	52137.69
PFB 54	81°15' 57.789" E	27°58' 27.923" N	Sumai Gaurhi	Sumai Gaurhi	23	4.75	1	1.25	3.59	82.66	32.57	29	100	2692.11	92.92	2.2	204.42	2896.54
PFB 55	81° 16' 4.869" E	27°58' 25.128" N	Sumai Gaurhi	Sumai Gaurhi	21	4.75	1	1.25	3.59	75.47	32.57	26	100	2458.02	84.84	2.2	186.65	2644.67
PFB 56	81°16' 11.473" E	27°58' 19.724" N	Jalim Nagar	Sumai Gaurhi	163	4.75	1	1.25	3.59	585.78	32.57	205	100	19078.90	658.52	2.2	1448.74	20527.64
PFB 57	81°16' 10.497" E	27°58' 13.459" N	Sumai Gaurhi	Sumai Gaurhi	22	4.75	1	1.25	3.59	79.06	32.57	28	100	2575.07	88.88	2.2	195.54	2770.60
					21255					76385.16		26768		2487864. 54	85870.2 0		188914.4 4	2676778. 98

CONTOUR BUNDS

WORK	LONGITUDE	LATITUDE	C. VILL.	G.P. NAME	LENGT H	BAS E	TO P	HIGH T	CS	EW	RAT E	MD	L. CHARGES	T. COST
CB 100	81°15' 41.498" E	27°57' 38.052" N	Sumai Gaurhi	Sumai Gaurhi	179	2.25	0.4 5	0.6	0.8 1	144.99	32.5 7	47	100	4722.32
CB 101	81°15' 54.091" E	27°57' 26.246" N	Sumai Gaurhi	Sumai Gaurhi	210	2.25	0.4 5	0.6	0.8 1	170.10	32.5 7	55	100	5540.16
CB 102	81°15' 52.941" E	27°57' 19.315" N	Sumai Gaurhi	Sumai Gaurhi	146	2.25	0.4 5	0.6	0.8 1	118.26	32.5 7	39	100	3851.73
CB 103	81° 16' 0.624" E	27°57' 38.704" N	Sumai Gaurhi	Sumai Gaurhi	96	2.25	0.4 5	0.6	0.8 1	77.76	32.5 7	25	100	2532.64
CB 104	81°16' 12.569" E	27°57' 42.008" N	Sumai Gaurhi	Sumai Gaurhi	249	2.25	0.4 5	0.6	0.8 1	201.69	32.5 7	66	100	6569.04
CB 105	81°16' 20.005" E	27°57' 48.996" N	Sumai Gaurhi	Sumai Gaurhi	265	2.25	0.4 5	0.6	0.8 1	214.65	32.5 7	70	100	6991.15
CB 106	81°15' 48.213" E	27°57' 56.553" N	Sumai Gaurhi	Sumai Gaurhi	341	2.25	0.4 5	0.6	0.8 1	276.21	32.5 7	90	100	8996.16
CB 107	81°15' 56.350" E	27°57' 57.126" N	Sumai Gaurhi	Sumai Gaurhi	177	2.25	0.4 5	0.6	0.8 1	143.37	32.5 7	47	100	4669.56
CB 108	81°15' 56.835" E	27°57' 15.423" N	Sumai Gaurhi	Sumai Gaurhi	403	2.25	0.4 5	0.6	0.8 1	326.43	32.5 7	106	100	10631.8 3
CB 109	81° 16' 2.950" E	27°57' 10.715" N	Sumai Gaurhi	Sumai Gaurhi	231	2.25	0.4 5	0.6	0.8 1	187.11	32.5 7	61	100	6094.17
CB 110	81°16' 14.736" E	27° 57' 5.368" N	Sumai Gaurhi	Sumai Gaurhi	191	2.25	0.4 5	0.6	0.8 1	154.71	32.5 7	50	100	5038.90
CB 111	81°16' 32.179" E	27°57' 14.697" N	Bakhtawar Gaurhi	Sumai Gaurhi	139	2.25	0.4 5	0.6	0.8 1	112.59	32.5 7	37	100	3667.06
CB 130	81°16' 17.995" E	27° 58' 5.991" N	Sumai Gaurhi	Sumai Gaurhi	197	2.25	0.4 5	0.6	0.8 1	159.57	32.5 7	52	100	5197.19
CB 131	81° 16' 4.068" E	27°58' 10.720" N	Sumai Gaurhi	Sumai Gaurhi	86	2.25	0.4 5	0.6	0.8 1	69.66	32.5 7	23	100	2268.83
CB 132	81°16' 10.338" E	27° 58' 8.602" N	Sumai Gaurhi	Sumai Gaurhi	127	2.25	0.4 5	0.6	0.8 1	102.87	32.5 7	34	100	3350.48
CB 133	81°15' 55.490" E	27° 58' 8.646" N	Sumai Gaurhi	Sumai Gaurhi	152	2.25	0.4 5	0.6	0.8 1	123.12	32.5 7	40	100	4010.02
CB 134	81°16' 12.826" E	27°58' 17.062" N	Sumai Gaurhi	Sumai Gaurhi	197	2.25	0.4 5	0.6	0.8 1	159.57	32.5 7	52	100	5197.19
CB 142	81° 15' 8.618" E	27° 58' 7.354" N	Sumai Gaurhi	Sumai Gaurhi	170	2.25	0.4 5	0.6	0.8 1	137.70	32.5 7	45	100	4484.89

CB 144	81°15' 18.131" E	27°57' 55.774" N	Sumai Gaurhi	Sumai Gaurhi	86	2.25	0.4 5	0.6	0.8 1	69.66	32.5 7	23	100	2268.83
CB 145	81°15' 27.801" E	27°57' 54.111" N	Sumai Gaurhi	Sumai Gaurhi	165	2.25	0.4 5	0.6	0.8 1	133.65	32.5 7	44	100	4352.98
CB 151	81°16' 18.762" E	27°57' 15.855" N	Sumai Gaurhi	Sumai Gaurhi	264	2.25	0.4 5	0.6	0.8 1	213.84	32.5 7	70	100	6964.77
CB 152	81° 16' 7.376" E	27°57' 21.674" N	Sumai Gaurhi	Sumai Gaurhi	215	2.25	0.4 5	0.6	0.8 1	174.15	32.5 7	57	100	5672.07
CB 161	81°15' 43.144" E	27°58' 12.226" N	Sumai Gaurhi	Sumai Gaurhi	69	2.25	0.4 5	0.6	0.8 1	55.89	32.5 7	18	100	1820.34
CB 188	81°15' 34.754" E	27°58' 35.409" N	Sumai Gaurhi	Sumai Gaurhi	261	2.25	0.4 5	0.6	0.8 1	211.41	32.5 7	69	100	6885.62
CB 191	81°15' 17.064" E	27°58' 56.933" N	Sumai Gaurhi	Sumai Gaurhi	201	2.25	0.4 5	0.6	0.8 1	162.81	32.5 7	53	100	5302.72
CB 192	81°15' 22.498" E	27°58' 53.714" N	Sumai Gaurhi	Sumai Gaurhi	159	2.25	0.4 5	0.6	0.8 1	128.79	32.5 7	42	100	4194.69
CB 193	81°15' 18.430" E	27°58' 34.419" N	Sumai Gaurhi	Sumai Gaurhi	114	2.25	0.4 5	0.6	0.8 1	92.34	32.5 7	30	100	3007.51
CB 194	81°15' 14.268" E	27°58' 31.470" N	Sumai Gaurhi	Sumai Gaurhi	172	2.25	0.4 5	0.6	0.8 1	139.32	32.5 7	45	100	4537.65
CB 195	81°15' 10.398" E	27°58' 32.763" N	Sumai Gaurhi	Sumai Gaurhi	156	2.25	0.4 5	0.6	0.8 1	126.36	32.5 7	41	100	4115.55
CB 196	81° 15' 5.250" E	27°58' 19.608" N	Sumai Gaurhi	Sumai Gaurhi	119	2.25	0.4 5	0.6	0.8 1	96.39	32.5 7	31	100	3139.42
CB 197	81°15' 14.096" E	27°58' 16.068" N	Sumai Gaurhi	Sumai Gaurhi	164	2.25	0.4 5	0.6	0.8 1	132.84	32.5 7	43	100	4326.60
CB 198	81°15' 19.873" E	27°58' 17.570" N	Sumai Gaurhi	Sumai Gaurhi	175	2.25	0.4 5	0.6	0.8 1	141.75	32.5 7	46	100	4616.80
CB 199	81°15' 24.403" E	27°58' 13.750" N	Sumai Gaurhi	Sumai Gaurhi	271	2.25	0.4 5	0.6	0.8 1	219.51	32.5 7	71	100	7149.44
CB 200	81°15' 37.521" E	27°58' 17.506" N	Sumai Gaurhi	Sumai Gaurhi	233	2.25	0.4 5	0.6	0.8 1	188.73	32.5 7	61	100	6146.94
CB 201	81°15' 33.917" E	27°58' 19.488" N	Sumai Gaurhi	Sumai Gaurhi	146	2.25	0.4 5	0.6	0.8 1	118.26	32.5 7	39	100	3851.73
CB 202	81°15' 38.129" E	27°58' 22.933" N	Sumai Gaurhi	Sumai Gaurhi	444	2.25	0.4 5	0.6	0.8 1	359.64	32.5 7	117	100	11713.4 7
CB 203	81°15' 45.732" E	27°58' 26.086" N	Sumai Gaurhi	Sumai Gaurhi	206	2.25	0.4 5	0.6	0.8 1	166.86	32.5 7	54	100	5434.63
CB 204	81°16' 14.893" E	27° 58' 4.227" N	Sumai Gaurhi	Sumai Gaurhi	292	2.25	0.4 5	0.6	0.8 1	236.52	32.5 7	77	100	7703.46
CB 205	81° 16' 4.435" E	27° 58' 5.357" N	Sumai Gaurhi	Sumai Gaurhi	329	2.25	0.4 5	0.6	0.8 1	266.49	32.5 7	87	100	8679.58
CB	81° 16' 4.191"	27° 58' 0.546"	Sumai Gaurhi	Sumai	180	2.25	0.4	0.6	0.8	145.80	32.5	47	100	4748.71

206	E	N		Gaurhi			5		1		7			
CB 207	81°16' 10.794" E	27° 58' 0.778" N	Sumai Gaurhi	Sumai Gaurhi	152	2.25	0.4 5	0.6	0.8 1	123.12	32.5 7	40	100	4010.02
CB 208	81°16' 12.926" E	27° 58' 2.681" N	Sumai Gaurhi	Sumai Gaurhi	226	2.25	0.4 5	0.6	0.8 1	183.06	32.5 7	60	100	5962.26
CB 209	81°16' 16.666" E	27°57' 58.074" N	Sumai Gaurhi	Sumai Gaurhi	124	2.25	0.4 5	0.6	0.8 1	100.44	32.5 7	33	100	3271.33
CB 225	81°15' 48.877" E	27°58' 37.882" N	Sumai Gaurhi	Sumai Gaurhi	153	2.25	0.4 5	0.6	0.8 1	123.93	32.5 7	40	100	4036.40
CB 226	81°15' 50.410" E	27°58' 40.303" N	Sumai Gaurhi	Sumai Gaurhi	153	2.25	0.4 5	0.6	0.8 1	123.93	32.5 7	40	100	4036.40
CB 227	81°15' 51.436" E	27°58' 36.302" N	Sumai Gaurhi	Sumai Gaurhi	214	2.25	0.4 5	0.6	0.8 1	173.34	32.5 7	56	100	5645.68
CB 228	81° 16' 1.724" E	27°58' 34.512" N	Sumai Gaurhi	Sumai Gaurhi	297	2.25	0.4 5	0.6	0.8 1	240.57	32.5 7	78	100	7835.36
CB 229	81° 16' 7.021" E	27°58' 28.901" N	Sumai Gaurhi	Sumai Gaurhi	104	2.25	0.4 5	0.6	0.8 1	84.24	32.5 7	27	100	2743.70
CB 23	81°15' 35.332" E	27°58' 32.504" N	Sumai Gaurhi	Sumai Gaurhi	179	2.25	0.4 5	0.6	0.8 1	144.99	32.5 7	47	100	4722.32
CB 230	81° 16' 7.511" E	27°58' 27.284" N	Sumai Gaurhi	Sumai Gaurhi	117	2.25	0.4 5	0.6	0.8 1	94.77	32.5 7	31	100	3086.66
CB 231	81° 16' 2.077" E	27°58' 22.826" N	Sumai Gaurhi	Sumai Gaurhi	238	2.25	0.4 5	0.6	0.8 1	192.78	32.5 7	63	100	6278.84
CB 232	81°15' 56.472" E	27°58' 18.039" N	Sumai Gaurhi	Sumai Gaurhi	232	2.25	0.4 5	0.6	0.8 1	187.92	32.5 7	61	100	6120.55
CB 233	81°15' 55.654" E	27°58' 14.461" N	Sumai Gaurhi	Sumai Gaurhi	151	2.25	0.4 5	0.6	0.8 1	122.31	32.5 7	40	100	3983.64
CB 234	81°15' 52.303" E	27°58' 17.566" N	Sumai Gaurhi	Sumai Gaurhi	173	2.25	0.4 5	0.6	0.8 1	140.13	32.5 7	46	100	4564.03
CB 235	81°15' 41.541" E	27°58' 23.457" N	Sumai Gaurhi	Sumai Gaurhi	209	2.25	0.4 5	0.6	0.8 1	169.29	32.5 7	55	100	5513.78
CB 236	81°15' 42.538" E	27°58' 44.447" N	Sumai Gaurhi	Sumai Gaurhi	215	2.25	0.4 5	0.6	0.8 1	174.15	32.5 7	57	100	5672.07
CB 237	81°15' 49.031" E	27°58' 44.977" N	Sumai Gaurhi	Sumai Gaurhi	214	2.25	0.4 5	0.6	0.8 1	173.34	32.5 7	56	100	5645.68
CB 238	81°15' 24.869" E	27°58' 51.409" N	Sumai Gaurhi	Sumai Gaurhi	161	2.25	0.4 5	0.6	0.8 1	130.41	32.5 7	42	100	4247.45
CB 239	81°15' 20.898" E	27°58' 55.694" N	Sumai Gaurhi	Sumai Gaurhi	172	2.25	0.4 5	0.6	0.8 1	139.32	32.5 7	45	100	4537.65
CB 24	81°15' 41.429" E	27°58' 36.127" N	Sumai Gaurhi	Sumai Gaurhi	178	2.25	0.4 5	0.6	0.8 1	144.18	32.5 7	47	100	4695.94
CB 240	81°15' 17.496" E	27°58' 57.965" N	Sumai Gaurhi	Sumai Gaurhi	186	2.25	0.4 5	0.6	0.8 1	150.66	32.5 7	49	100	4907.00

CB 241	81°15' 15.734" E	27°58' 58.739" N	Sumai Gaurhi	Sumai Gaurhi	143	2.25	0.4 5	0.6	0.8 1	115.83	32.5 7	38	100	3772.58
CB 25	81°15' 39.870" E	27°58' 46.316" N	Sumai Gaurhi	Sumai Gaurhi	115	2.25	0.4 5	0.6	0.8 1	93.15	32.5 7	30	100	3033.90
CB 26	81°15' 24.371" E	27°58' 21.615" N	Sumai Gaurhi	Sumai Gaurhi	172	2.25	0.4 5	0.6	0.8 1	139.32	32.5 7	45	100	4537.65
CB 260	81°16' 4.138" E	27°58' 32.730" N	Sumai Gaurhi	Sumai Gaurhi	218	2.25	0.4 5	0.6	0.8 1	176.58	32.5 7	58	100	5751.21
CB 261	81°16' 9.672" E	27°58' 20.692" N	Sumai Gaurhi	Sumai Gaurhi	216	2.25	0.4 5	0.6	0.8 1	174.96	32.5 7	57	100	5698.45
CB 262	81°15' 46.218" E	27°58' 40.926" N	Sumai Gaurhi	Sumai Gaurhi	120	2.25	0.4 5	0.6	0.8 1	97.20	32.5 7	32	100	3165.80
CB 263	81°15' 7.786" E	27°58' 51.323" N	Sumai Gaurhi	Sumai Gaurhi	328	2.25	0.4 5	0.6	0.8 1	265.68	32.5 7	87	100	8653.20
CB 264	81°15' 13.058" E	27°58' 44.253" N	Sumai Gaurhi	Sumai Gaurhi	306	2.25	0.4 5	0.6	0.8 1	247.86	32.5 7	81	100	8072.80
CB 265	81°15' 18.182" E	27°58' 44.712" N	Sumai Gaurhi	Sumai Gaurhi	404	2.25	0.4 5	0.6	0.8 1	327.24	32.5 7	107	100	10658.2 1
CB 266	81°15' 16.833" E	27°58' 39.381" N	Sumai Gaurhi	Sumai Gaurhi	227	2.25	0.4 5	0.6	0.8 1	183.87	32.5 7	60	100	5988.65
CB 267	81°15' 29.518" E	27°58' 38.886" N	Sumai Gaurhi	Sumai Gaurhi	275	2.25	0.4 5	0.6	0.8 1	222.75	32.5 7	73	100	7254.97
CB 27	81°15' 20.024" E	27°58' 25.214" N	Sumai Gaurhi	Sumai Gaurhi	270	2.25	0.4 5	0.6	0.8 1	218.70	32.5 7	71	100	7123.06
CB 28	81°15' 12.044" E	27°58' 28.964" N	Sumai Gaurhi	Sumai Gaurhi	359	2.25	0.4 5	0.6	0.8 1	290.79	32.5 7	95	100	9471.03
CB 29	81°15' 9.604" E	27°58' 26.896" N	Sumai Gaurhi	Sumai Gaurhi	121	2.25	0.4 5	0.6	0.8 1	98.01	32.5 7	32	100	3192.19
CB 30	81°15' 7.006" E	27°58' 20.347" N	Sumai Gaurhi	Sumai Gaurhi	143	2.25	0.4 5	0.6	0.8 1	115.83	32.5 7	38	100	3772.58
CB 31	81°15' 12.290" E	27°58' 32.271" N	Sumai Gaurhi	Sumai Gaurhi	156	2.25	0.4 5	0.6	0.8 1	126.36	32.5 7	41	100	4115.55
CB 32	81°16' 34.608" E	27°57' 19.993" N	Bakhtawar Gaurhi	Sumai Gaurhi	190	2.25	0.4 5	0.6	0.8 1	153.90	32.5 7	50	100	5012.52
CB 33	81°16' 27.912" E	27°57' 16.700" N	Bakhtawar Gaurhi	Sumai Gaurhi	125	2.25	0.4 5	0.6	0.8 1	101.25	32.5 7	33	100	3297.71
CB 34	81°16' 30.317" E	27°57' 12.799" N	Bakhtawar Gaurhi	Sumai Gaurhi	142	2.25	0.4 5	0.6	0.8 1	115.02	32.5 7	37	100	3746.20
CB 35	81°16' 27.646" E	27°57' 10.053" N	Bakhtawar Gaurhi	Sumai Gaurhi	177	2.25	0.4 5	0.6	0.8 1	143.37	32.5 7	47	100	4669.56
CB 36	81°16' 32.364" E	27°57' 4.578" N	Bakhtawar Gaurhi	Sumai Gaurhi	185	2.25	0.4 5	0.6	0.8 1	149.85	32.5 7	49	100	4880.61
CB 37	81°16'	27°56'	Bakhtawar	Sumai	148	2.25	0.4	0.6	0.8	119.88	32.5	39	100	3904.49

	32.742" E	54.886" N	Gaurhi	Gaurhi			5		1		7			
CB 38	81°16' 33.265" E	27°56' 49.891" N	Bakhtawar Gaurhi	Sumai Gaurhi	228	2.25	0.4 5	0.6	0.8 1	184.68	32.5 7	60	100	6015.03
CB 39	81°16' 35.216" E	27°56' 44.553" N	Bakhtawar Gaurhi	Sumai Gaurhi	448	2.25	0.4 5	0.6	0.8 1	362.88	32.5 7	118	100	11819.0 0
CB 40	81°16' 37.981" E	27°56' 46.596" N	Bakhtawar Gaurhi	Sumai Gaurhi	383	2.25	0.4 5	0.6	0.8 1	310.23	32.5 7	101	100	10104.1 9
CB 41	81°16' 37.448" E	27°56' 49.237" N	Bakhtawar Gaurhi	Sumai Gaurhi	115	2.25	0.4 5	0.6	0.8 1	93.15	32.5 7	30	100	3033.90
CB 42	81°16' 42.168" E	27°56' 46.039" N	Bakhtawar Gaurhi	Sumai Gaurhi	257	2.25	0.4 5	0.6	0.8 1	208.17	32.5 7	68	100	6780.10
CB 43	81°16' 53.832" E	27°56' 37.690" N	Bakhtawar Gaurhi	Sumai Gaurhi	297	2.25	0.4 5	0.6	0.8 1	240.57	32.5 7	78	100	7835.36
CB 44	81°16' 54.369" E	27°56' 35.600" N	Bakhtawar Gaurhi	Sumai Gaurhi	250	2.25	0.4 5	0.6	0.8 1	202.50	32.5 7	66	100	6595.43
CB 45	81°16' 55.714" E	27°56' 46.336" N	Bakhtawar Gaurhi	Sumai Gaurhi	166	2.25	0.4 5	0.6	0.8 1	134.46	32.5 7	44	100	4379.36
CB 46	81°16' 57.278" E	27°56' 54.912" N	Bakhtawar Gaurhi	Sumai Gaurhi	136	2.25	0.4 5	0.6	0.8 1	110.16	32.5 7	36	100	3587.91
CB 47	81°16' 48.059" E	27°56' 55.311" N	Bakhtawar Gaurhi	Sumai Gaurhi	182	2.25	0.4 5	0.6	0.8 1	147.42	32.5 7	48	100	4801.47
CB 48	81°16' 49.746" E	27° 57' 1.704" N	Bakhtawar Gaurhi	Sumai Gaurhi	221	2.25	0.4 5	0.6	0.8 1	179.01	32.5 7	58	100	5830.36
CB 49	81°16' 45.278" E	27° 57' 5.360" N	Bakhtawar Gaurhi	Sumai Gaurhi	281	2.25	0.4 5	0.6	0.8 1	227.61	32.5 7	74	100	7413.26
CB 50	81°16' 38.864" E	27° 57' 6.754" N	Bakhtawar Gaurhi	Sumai Gaurhi	314	2.25	0.4 5	0.6	0.8 1	254.34	32.5 7	83	100	8283.85
CB 51	81°16' 43.426" E	27°57' 11.673" N	Bakhtawar Gaurhi	Sumai Gaurhi	369	2.25	0.4 5	0.6	0.8 1	298.89	32.5 7	97	100	9734.85
CB 52	81°16' 50.181" E	27°57' 11.369" N	Bakhtawar Gaurhi	Sumai Gaurhi	203	2.25	0.4 5	0.6	0.8 1	164.43	32.5 7	54	100	5355.49
CB 53	81° 17' 8.277" E	27°56' 59.762" N	Bakhtawar Gaurhi	Sumai Gaurhi	263	2.25	0.4 5	0.6	0.8 1	213.03	32.5 7	69	100	6938.39
CB 54	81° 17' 4.664" E	27°56' 53.933" N	Bakhtawar Gaurhi	Sumai Gaurhi	388	2.25	0.4 5	0.6	0.8 1	314.28	32.5 7	102	100	10236.1 0
CB 55	81° 17' 2.016" E	27°56' 52.718" N	Bakhtawar Gaurhi	Sumai Gaurhi	465	2.25	0.4 5	0.6	0.8 1	376.65	32.5 7	123	100	12267.4 9
CB 56	81° 17' 6.747" E	27°56' 42.483" N	Bakhtawar Gaurhi	Sumai Gaurhi	265	2.25	0.4 5	0.6	0.8 1	214.65	32.5 7	70	100	6991.15
CB 57	81° 17' 9.815" E	27°56' 43.733" N	Bakhtawar Gaurhi	Sumai Gaurhi	195	2.25	0.4 5	0.6	0.8 1	157.95	32.5 7	51	100	5144.43
CB 58	81°17' 17.254" E	27°56' 41.208" N	Bakhtawar Gaurhi	Sumai Gaurhi	164	2.25	0.4 5	0.6	0.8 1	132.84	32.5 7	43	100	4326.60

CB 59	81°17' 15.202" E	27°56' 48.201" N	Bakhtawar Gaurhi	Sumai Gaurhi	366	2.25	0.4 5	0.6	0.8 1	296.46	32.5 7	97	100	9655.70
CB 60	81°17' 16.533" E	27°56' 36.691" N	Bakhtawar Gaurhi	Sumai Gaurhi	248	2.25	0.4 5	0.6	0.8 1	200.88	32.5 7	65	100	6542.66
CB 61	81° 17' 9.585" E	27°56' 35.999" N	Bakhtawar Gaurhi	Sumai Gaurhi	480	2.25	0.4 5	0.6	0.8 1	388.80	32.5 7	127	100	12663.2 2
CB 62	81°17' 14.478" E	27°56' 24.650" N	Bakhtawar Gaurhi	Sumai Gaurhi	291	2.25	0.4 5	0.6	0.8 1	235.71	32.5 7	77	100	7677.07
CB 63	81° 17' 8.716" E	27°56' 26.327" N	Bakhtawar Gaurhi	Sumai Gaurhi	166	2.25	0.4 5	0.6	0.8 1	134.46	32.5 7	44	100	4379.36
CB 64	81°17' 13.788" E	27°56' 21.334" N	Bakhtawar Gaurhi	Sumai Gaurhi	153	2.25	0.4 5	0.6	0.8 1	123.93	32.5 7	40	100	4036.40
CB 65	81°17' 17.196" E	27°56' 17.971" N	Bakhtawar Gaurhi	Sumai Gaurhi	190	2.25	0.4 5	0.6	0.8 1	153.90	32.5 7	50	100	5012.52
CB 66	81°17' 32.812" E	27°56' 18.852" N	Bakhtawar Gaurhi	Sumai Gaurhi	179	2.25	0.4 5	0.6	0.8 1	144.99	32.5 7	47	100	4722.32
CB 67	81°17' 26.527" E	27°56' 26.073" N	Bakhtawar Gaurhi	Sumai Gaurhi	279	2.25	0.4 5	0.6	0.8 1	225.99	32.5 7	74	100	7360.49
CB 68	81°17' 30.231" E	27°56' 22.143" N	Bakhtawar Gaurhi	Sumai Gaurhi	143	2.25	0.4 5	0.6	0.8 1	115.83	32.5 7	38	100	3772.58
CB 69	81°17' 24.020" E	27°56' 32.009" N	Bakhtawar Gaurhi	Sumai Gaurhi	243	2.25	0.4 5	0.6	0.8 1	196.83	32.5 7	64	100	6410.75
CB 70	81°17' 18.255" E	27°56' 32.756" N	Bakhtawar Gaurhi	Sumai Gaurhi	230	2.25	0.4 5	0.6	0.8 1	186.30	32.5 7	61	100	6067.79
CB 71	81°15' 28.149" E	27°58' 12.932" N	Sumai Gaurhi	Sumai Gaurhi	198	2.25	0.4 5	0.6	0.8 1	160.38	32.5 7	52	100	5223.58
CB 72	81°15' 32.143" E	27°58' 12.060" N	Sumai Gaurhi	Sumai Gaurhi	285	2.25	0.4 5	0.6	0.8 1	230.85	32.5 7	75	100	7518.78
CB 73	81° 16' 2.470" E	27°57' 53.136" N	Sumai Gaurhi	Sumai Gaurhi	270	2.25	0.4 5	0.6	0.8 1	218.70	32.5 7	71	100	7123.06
CB 74	81°15' 57.087" E	27°57' 51.982" N	Sumai Gaurhi	Sumai Gaurhi	323	2.25	0.4 5	0.6	0.8 1	261.63	32.5 7	85	100	8521.29
CB 75	81° 16' 3.487" E	27°57' 43.809" N	Sumai Gaurhi	Sumai Gaurhi	151	2.25	0.4 5	0.6	0.8 1	122.31	32.5 7	40	100	3983.64
CB 76	81°15' 56.063" E	27°57' 46.187" N	Sumai Gaurhi	Sumai Gaurhi	209	2.25	0.4 5	0.6	0.8 1	169.29	32.5 7	55	100	5513.78
CB 77	81°15' 52.318" E	27°57' 40.821" N	Sumai Gaurhi	Sumai Gaurhi	301	2.25	0.4 5	0.6	0.8 1	243.81	32.5 7	79	100	7940.89
CB 78	81°15' 59.605" E	27°57' 33.583" N	Sumai Gaurhi	Sumai Gaurhi	300	2.25	0.4 5	0.6	0.8 1	243.00	32.5 7	79	100	7914.51
CB 79	81°15' 59.206" E	27°57' 27.774" N	Sumai Gaurhi	Sumai Gaurhi	199	2.25	0.4 5	0.6	0.8 1	161.19	32.5 7	52	100	5249.96
CB 80	81° 16' 9.653"	27°57'	Sumai Gaurhi	Sumai	168	2.25	0.4	0.6	0.8	136.08	32.5	44	100	4432.13

	E	28.028" N		Gaurhi			5		1		7			
CB 81	81°16' 14.779" E	27°57' 30.406" N	Sumai Gaurhi	Sumai Gaurhi	229	2.25	0.4 5	0.6	0.8 1	185.49	32.5 7	60	100	6041.41
CB 82	81°16' 14.943" E	27°57' 33.052" N	Sumai Gaurhi	Sumai Gaurhi	145	2.25	0.4 5	0.6	0.8 1	117.45	32.5 7	38	100	3825.35
CB 83	81°16' 20.773" E	27°57' 36.719" N	Sumai Gaurhi	Sumai Gaurhi	211	2.25	0.4 5	0.6	0.8 1	170.91	32.5 7	56	100	5566.54
CB 84	81°15' 40.357" E	27°57' 55.616" N	Sumai Gaurhi	Sumai Gaurhi	231	2.25	0.4 5	0.6	0.8 1	187.11	32.5 7	61	100	6094.17
CB 85	81°15' 34.860" E	27°57' 47.145" N	Sumai Gaurhi	Sumai Gaurhi	428	2.25	0.4 5	0.6	0.8 1	346.68	32.5 7	113	100	11291.3 7
CB 86	81°15' 36.588" E	27°57' 40.766" N	Sumai Gaurhi	Sumai Gaurhi	217	2.25	0.4 5	0.6	0.8 1	175.77	32.5 7	57	100	5724.83
CB 87	81°15' 12.928" E	27°57' 57.533" N	Sumai Gaurhi	Sumai Gaurhi	197	2.25	0.4 5	0.6	0.8 1	159.57	32.5 7	52	100	5197.19
CB 88	81°15' 24.179" E	27° 58' 4.199" N	Sumai Gaurhi	Sumai Gaurhi	160	2.25	0.4 5	0.6	0.8 1	129.60	32.5 7	42	100	4221.07
CB 89	81°15' 17.178" E	27° 58' 1.767" N	Sumai Gaurhi	Sumai Gaurhi	214	2.25	0.4 5	0.6	0.8 1	173.34	32.5 7	56	100	5645.68
CB 90	81°15' 21.090" E	27°57' 59.700" N	Sumai Gaurhi	Sumai Gaurhi	200	2.25	0.4 5	0.6	0.8 1	162.00	32.5 7	53	100	5276.34
CB 91	81°15' 22.251" E	27°57' 54.939" N	Sumai Gaurhi	Sumai Gaurhi	163	2.25	0.4 5	0.6	0.8 1	132.03	32.5 7	43	100	4300.22
CB 92	81° 15' 9.526" E	27° 58' 4.828" N	Sumai Gaurhi	Sumai Gaurhi	133	2.25	0.4 5	0.6	0.8 1	107.73	32.5 7	35	100	3508.77
CB 93	81° 15' 9.564" E	27°57' 47.975" N	Sumai Gaurhi	Sumai Gaurhi	96	2.25	0.4 5	0.6	0.8 1	77.76	32.5 7	25	100	2532.64
CB 94	81°15' 13.016" E	27°57' 43.591" N	Sumai Gaurhi	Sumai Gaurhi	159	2.25	0.4 5	0.6	0.8 1	128.79	32.5 7	42	100	4194.69
CB 95	81°15' 12.033" E	27°57' 42.861" N	Sumai Gaurhi	Sumai Gaurhi	141	2.25	0.4 5	0.6	0.8 1	114.21	32.5 7	37	100	3719.82
CB 96	81°15' 20.582" E	27°57' 39.400" N	Sumai Gaurhi	Sumai Gaurhi	197	2.25	0.4 5	0.6	0.8 1	159.57	32.5 7	52	100	5197.19
CB 97	81°15' 27.235" E	27°57' 41.103" N	Sumai Gaurhi	Sumai Gaurhi	186	2.25	0.4 5	0.6	0.8 1	150.66	32.5 7	49	100	4907.00
CB 98	81°15' 43.738" E	27°57' 34.017" N	Sumai Gaurhi	Sumai Gaurhi	162	2.25	0.4 5	0.6	0.8 1	131.22	32.5 7	43	100	4273.84
CB 99	81°15' 47.246" E	27°57' 28.003" N	Sumai Gaurhi	Sumai Gaurhi	111	2.25	0.4 5	0.6	0.8 1	89.91	32.5 7	29	100	2928.37
					30907					25034. 67		815 4		815379. 20

Farmer Contribution & Beneficiary wise details of Proposed / Planned W/S Development Activities (Individual)

Name and Code of MWS				Somai Gauri										
Name of Gram Panchayat				Somai Gauri										
Name of Village				Girgitti										
Name of beneficiries cotagery	Khasra No	Area	Detail of of work						E/W	rate	cost of E/w	Sub Total Amount	Caste	share of farmar`s
			Name of work	Length	wedth		Highth	C.S.						
					Top	Base								
5	6	7	8	9	10	11	12	13	14	15	16	19	21	20
Pehlwan	639	0.930	C.B.1	207	0.45	2.25	0.6	0.81	167.67	32.57	5461.01	5461.01	B.C.	273.05
Sub Total				207	0.45	2.25	0.6	0.81	167.67					
Khalid	743	0.293	C.B.2	266	0.45	2.25	0.6	0.81	215.46	32.57	7017.53	7017.53	B.C.	350.88
Sub Total				270	0.45	2.25	0.6	0.81	218.70	32.57	7123.06	7123.06	B.C.	356.15
Sukul sunder lal	704	0.543	C.B.3	220	0.45	2.25	0.6	0.81	178.20	32.57	5803.97	5803.97	B.C.	580.40
Kedari	703	0.659		124	0.45	2.25	0.6	0.81	100.44	32.57	3271.33	3271.33	B.C.	163.57
Salik Ram	687	0.512		205	0.45	2.25	0.6	0.81	166.05	32.57	5408.25	5408.25	B.C.	270.41
Asha Ram	689	1.191		96	0.45	2.25	0.6	0.81	77.76	32.57	2532.64	2532.64	B.C.	126.63
Sub Total														
Jitander	759	0.679		110	0.45	2.25	0.6	0.81	89.10	32.57	2901.99	2901.99	B.C.	290.20
Ramphal	761	0.666		80	1.35	6.75	0.6	0.81	64.80	32.57	2110.54	2110.54	B.C.	105.53
Jagernath	762	0.716		14	0.45	2.25	0.6	0.81	11.34	32.57	369.34	369.34	B.C.	36.93
Sub Total				90	0.45	2.25	0.6	0.81	72.90	32.57	2374.35	2374.35	B.C.	118.72
Ram naresh	725	0.728	C.B.4	120	0.45	2.25	0.6	0.81	97.20	32.57	3165.80	3165.80	B.C.	158.29
Kedhi	726	0.989		168	0.45	2.25	0.6	0.81	136.08	33.57	4568.21	4569.21	B.C.	228.46
Sub Total														
Virender	717	0.304		80	0.45	2.25	0.6	0.81	64.80	32.57	2110.54	2110.54	B.C.	105.53
Sub Total														
Ram kumar	711	0.621	CB-11	70	0.45	2.25	0.6	0.81	72.09	32.57	2347.97	2347.97	B.C.	117.40
Kamla	708/1036	0.562		30	0.45	2.25	0.6	0.81	0.00	32.57	0.00	0.00	B.C.	0.00
Ram khelwan	708	0.078		89	0.45	2.25	0.6	0.81	74.52	32.57	2427.12	2427.12	B.C.	121.36
Sub Total									0.00			0.00		0.00

Jagan	785	0.225	CB-162	92	0.45	2.25	0.6	0.81	74.52	32.57	2427.12	2427.12	B.C.	121.36
Smt kamla devi	778	0.215	CB-163	101	0.45	2.25	0.6	0.81	28.35	32.57	923.36	923.36	B.C.	46.17
Sub Total									0.00			0.00		0.00
Tribhuji naryan	802	2.306		35	0.45	2.25	0.6	0.81	28.35	32.57	923.36	923.36	B.C.	46.17
Nirankar parsad	803	2.023		219	0.45	2.25	0.6	0.81	2343.33	32.57	76322.26	76322.26	B.C.	3816.11
Grand Total				2893	0.45	2.25	0.6	0.81	2343.33	32.57	76322.26	76322.26		7433.30

Beneficiary wise details of Proposed / Planned W/S Development Activities (Individual)

Block - Mihinpurwa

Table No.51: PLANING OF AGRICULTURE DEMONSTRATION IN IWMP-II

GP/GRAM SABHA/VILLAGE- Pairua, 2B1G4b1c

Kharif/rabi/zaid/(seperately for SMC & life saving irrigation area of water resource actually planned/ executed)

S. no	Farmer's name	crop	Variety	Area	Total cost of demon. (Rs.)	Beneficiary contribution (Rs.)	Share of project funds (Rs.)	Peop. Date of sowing	Exp. Crop maturity date	Prop.crop cutting date	Productivity (Q/ha)	
											Exis-ting	Expe-cting
1	2	3	4	5	6	7	8	9	10	11	12	13
1	SiraRam	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
2	Jang Bahadur	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
3	Jagdesb	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
4	Maiku	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
5	Sahaj Ram	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
6	Manoj	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
7	Faquire	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
8	Bhola	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
9	Brij lal	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
10	Hari	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
11	Tulsi	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
12	Rajesh	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
13	Suresh	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
14	Budhi	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
15	Jagtu	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
16	Pairu	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
17	Ramu	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
18	Nankau	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
19	Ashok	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
20	Uday Bhan	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28

GP/GRAM SABHA/VILLAGE- Somai Gauri, 2B1G4b1b

Kharif/rabi/zaid/(seperately for SMC & life saving irrigation area of water resource actually planned/ executed)

S. no	Farmer's name	crop	Variety	Area	Total cost of demon. (Rs.)	Beneficiary contribution (Rs.)	Share of project funds (Rs.)	Peop. Date of sowing	Exp. Crop maturity date	Prop.crop cutting date	Productivity (Q/ha)	
											Exis-ting	Expe-cting
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Piyare lal	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
2	Ram Kumar	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
3	Ramu	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
4	Bhagwati	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
5	Kallu	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
6	Eatwari	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
7	Pati Ram	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
8	Kai parkash	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
9	Puran lala	Wheat	RR-21	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
10	Ram chander	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
11	Hari kisun	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
12	Ram Khelwan	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
13	Kallu	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
14	Dhani Ram	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
15	Rameshwer	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
16	Kannuji lal	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
17	Bhandri	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
18	Parshuram	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
19	Sat guru	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
20	Sri Ram	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
21	Babu	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
22	Ram Lal	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
23	Munna Ram	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
24	Dewaki	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
25	Duji	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
26	Ram Naresh	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
27	Khelawan	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
28	Kamlesh	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
29	Om Parkash	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
30		Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28

31	Guru Bachan	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
32	Brahma nand	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
33	harsev	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
34	Fayal singh	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
35	Harbinder singh	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
36	Radhy	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
37	Guddu	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
38	Nanhu	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
39	Mohan	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
40	Hari naam	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
41	Mandeep	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
42	Guru charan	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
43	Bhagwati	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
44	Sohan	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
45	Eshwardeen	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
46	Keshaw Ram	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28

PLANING OF AGRICULTURE DEMONSTRATION IN IWMP-II

GP/GRAM SABHA/VILLAGE- Naubana-, 2B1G4b2a

Kharif/rabi/zaid/(seperately for SMC & life saving irrigation area of water resource actually planned/ executed)

S. no	Farmer`s name	crop	Variety	Area	Total cost of demon. (Rs.)	Beneficiary contribution (Rs.)	Share of project funds (Rs.)	Peop. Date of sowing	Exp. Crop maturity date	Prop.crop cutting date	Productivity (Q/ha)	
											Exis-ting	Expe-cting
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Ram chater	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
2	Ghamandi	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
3	Ramyan	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
4	Ram chater	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
5	Rajinder	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
6	Parshuram	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
7	Kapoorchand	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
8	Jainul	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
9	Gorakh	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
10	Cheadi	Wheat	RR-21	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
11	Narayan	Wheat	PBW-373	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
12	Gopi	Wheat	PBW-374	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
13	Ram shobhit	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
14	Kai parkash	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
15	Ramyan	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
16	Kandhi	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
17	Kailesh	Wheat	PBW-343	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
18	Darbari lal	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
19	Suresh kumar	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
20	Ram naresh	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
21	Ramawati	Wheat	HD-2329	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
22	Vijay kumar	Wheat	HD-2330	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
23	Brishbhan	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28

24	Ram Keshwer	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
25	Murli	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
26	Hera lal	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
27	Sri Ram	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
28	Jodhi	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
29	Ram swarath	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
30	Achaber	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
31	Ram Pavitre	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
32	Dukh haran	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
33	Ram das	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
34	Ram awadh	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
35	Ram ashish	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
36	Tatri	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
37	Shiv parsad	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
38	Shin nath	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
39	Chander bhoosan	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
40	Jai nath	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
41	Mahant	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
42	Natthu	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
43	Omkar Nath	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
44	Rak Kishor	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28
45	Ram awtar	Wheat	HD-2331	.25	2550.00	510.00	2040.00	Nov.Last	March	April	20	28

**GRAM PANCHAYAT/ W.C WISE ALLOCATION OF FUNDS WDW, LIVELIHOOD AND PRODUCTION SYSTEM &
MICRO ENTERPRISES**

S.NO.	NAME OF GRAM PANCHAYAT	ACTIVITIES			
		PROPOSED WDW	LIVELIHOOD	PRO. SYS.& ME	TOTAL
1	SOMAI GAURHI	41.46	6.66	7.4	55.52
2	GIRGITTI	6.72	1.08	1.2	9.00
3	JALIM NAGAR	14.45	2.32	2.58	19.35
4	MANGAURIYA	4.57	0.73	0.82	6.12
5	PAIRUWA	29.64	4.76	5.29	39.69
6	GOORH	38.30	6.16	6.84	51.30
7	JHALA	4.44	0.71	0.79	5.94
8	NAUBANA	39.58	6.36	7.07	53.01
9	URRA	28.16	4.53	5.03	37.72
10	MAJHARA	26.88	4.32	4.8	36.00
11	MADHWAPUR	1.01	0.16	0.18	1.35
	TOTAL	235.20	37.80	42	315.00

CHAPTER- 6

PHASING OF PROGRAMME AND BUDGETING

MICRO-WATERSHED WISE FINANCIAL BREAK-UP

FINANCIAL BREAKUP OF VARIOUS COMPONENT IN TERMS OF % OF IWMP-II, DISTRICT-BAHRAICH														
S. No.	Name of MWS	Project Area	Sanctioned Amount	Administrative 10%	EPA 4%	Institution and CB 5%	DPR 1%	Watershed development work 56%	Livelihood for assetless 9%	Production system and Microenterprises 10%	Amount in Lacs			
											Monitoring 1%	Evaluation 1%	Consolidation 3%	Total 100%
1	Somai Gauri	1000	120.00	12.00	4.80	6.00	1.20	67.20	10.80	12.00	1.20	1.20	3.60	120.00
2	Pairua	1077	129.24	12.92	5.17	6.46	1.29	72.37	11.63	12.92	1.29	1.29	3.88	129.24
3	Naubana	1423	170.76	17.08	6.83	8.54	1.71	95.63	15.37	17.08	1.71	1.71	5.12	170.76
	TOTAL	3500	420	42	16.8	21	4.2	235.2	37.8	42	4.2	4.2	12.6	420

YEAR WISE FINANCIAL BREAK UP OF INST. & CAP. BULDG. PROGRAMME OF IWMP-II, DISTRICT-BAHRAICH								
							Amount in Lacs	
S. No.	Name of MWS	Project Area	Sanctioned Amount	Institutional & Capacity Building 5% of the Total Project Cost				
				2009-10	2010-11	2011-12	212-13	Total
1	Somai Gauri	1000	6.00	3.60	0.90	0.90	0.60	6.00
2	Pairua	1077	6.46	3.88	0.97	0.97	0.65	6.46
3	Naubana	1423	8.54	5.12	1.28	1.28	0.85	8.54
	TOTAL	3,500.00	21.00	12.60	3.15	3.15	2.10	21.00

YEAR WISE FINANCIAL BREAK UP OF LIVELIHOOD ACTIVITIES IWMP-II, DISTRICT-BAHARAICH								
								Amount in Lacs
S. No.	Name of MWS	Project Area	Sanctioned Amount	Livelihood 9% of the Project Cost				
				2009-10	2010-11	2011-12	2012-13	TOTAL
1	Somai Gauri	1000	10.80	1.20	3.00	3.00	3.60	10.80
2	Pairua	1077	11.63	1.29	3.23	3.23	3.88	11.63
3	Naubana	1423	15.37	1.71	4.27	4.27	5.12	15.37
	TOTAL	3500	37.8	4.2	10.5	10.5	12.6	37.8

YEAR WISE FINANCIAL BREAK UP OF PRODUCTION & MICRO ENTERPRISES OF IWMP-II, DISTRICT-BAHRAICH								
							Amount in Lacs	
S. No.	Name of MWS	Project Area	Sanctioned Amount	Production System & Mocro-enterprises 10% of the Project Cost				
				2009-10	2010-11	2011-12	2012-13	Total
1	Somai Gauri	1000	12.00	1.20	3.00	3.00	4.80	12.00
2	Pairua	1077	12.92	1.29	3.23	3.23	5.17	12.92
3	Naubana	1423	17.08	1.71	4.27	4.27	6.83	17.08
	TOTAL	3500	42	4.2	10.5	10.5	16.8	42.00

PROJECT WISE/YEARWISE FINANCIAL BREAK UP OF WORK COMPONENT OF IWMP-II, DISTRICT-BAHRAICH								
							Amount in Lacs	
S. No.	Microwatershed	Project Area	Sanctioned Amount	Work Component 56% of Project Cost				
				2009-10	2010-11	2011-12	2012-13	Total
1	Somai Gauri	1000	67.20	9.00	19.62	19.20	19.38	67.20
2	Pairua	1077	72.37	9.69	21.13	20.68	20.87	72.37
3	Naubana	1423	95.63	12.81	27.92	27.32	27.58	95.63
	TOTAL	3500	235.2	31.5	68.67	67.2	67.83	235.2

GRAM PANCHAYAT WISE FINANCIAL BREAK-UP

FINANCIAL BREAKUP OF VARIOUS COMPONENT IN TERMS OF % OF IWMP-II, DISTRICT-BAHRAICH														
S. No.	Name of Gram Panchayat	Project Area	Sanctioned Amount	Administrative 10%	EPA 4%	Institution and CB 5%	DPR 1%	Watershed development work 56%	Livelihood for assetless 9%	Production system and Microenterprises 10%	Amount in Lacs			
											Monitoring 1%	Evaluation 1%	Consolidation 3%	Total 100%
1	Somai Gauri	617	74.04	7.40	2.96	3.70	0.74	41.46	6.66	7.40	0.74	0.74	2.22	74.04
2	Girgitti	100	12.00	1.20	0.48	0.60	0.12	6.72	1.08	1.20	0.12	0.12	0.36	12.00
3	Jalim nagar	215	25.80	2.58	1.03	1.29	0.26	14.45	2.32	2.58	0.26	0.26	0.77	25.80
4	Mangauria	68	8.16	0.82	0.33	0.41	0.08	4.57	0.73	0.82	0.08	0.08	0.24	8.16
5	Pairua	441	52.92	5.29	2.12	2.65	0.53	29.64	4.76	5.29	0.53	0.53	1.59	52.92
6	Goorh	570	68.40	6.84	2.74	3.42	0.68	38.30	6.16	6.84	0.68	0.68	2.05	68.40
7	Jhala	66	7.92	0.79	0.32	0.40	0.08	4.44	0.71	0.79	0.08	0.08	0.24	7.92
8	Naubana	589	70.68	7.07	2.83	3.53	0.71	39.58	6.36	7.07	0.71	0.71	2.12	70.68
9	Urra	419	50.28	5.03	2.01	2.51	0.50	28.16	4.53	5.03	0.50	0.50	1.51	50.28
10	Majhra	400	48.00	4.80	1.92	2.40	0.48	26.88	4.32	4.80	0.48	0.48	1.44	48.00
11	Madhwapur	15	1.80	0.18	0.07	0.09	0.02	1.01	0.16	0.18	0.02	0.02	0.05	1.80
	TOTAL	3500	420	42	16.8	21	4.2	235.2	37.8	42	4.2	4.2	12.6	420

YEAR WISE FINANCIAL BREAK UP OF INST. & CAP. BULDG. PROGRAMME OF IWMP-II, DISTRICT-BAHRAICH								
							Amount in Lacs	
S. No.	Microwatershed	Project Area	Sanctioned Amount	Institutional & Capacity Building 5% of the Total Project Cost				
				2009-10	2010-11	2011-12	212-13	Total
1	Somai Gauri	617	3.70	2.22	0.56	0.56	0.37	3.70
2	Girgitti	100	0.60	0.36	0.09	0.09	0.06	0.60
3	Jalim nagar	215	1.29	0.77	0.19	0.19	0.13	1.29
4	Mangauria	68	0.41	0.24	0.06	0.06	0.04	0.41
5	Pairua	441	2.65	1.59	0.40	0.40	0.26	2.65
6	Goorh	570	3.42	2.05	0.51	0.51	0.34	3.42
7	Jhala	66	0.40	0.24	0.06	0.06	0.04	0.40
8	Naubana	589	3.53	2.12	0.53	0.53	0.35	3.53
9	Urra	419	2.51	1.51	0.38	0.38	0.25	2.51
10	Majhra	400	2.40	1.44	0.36	0.36	0.24	2.40
11	Madhwapur	15	0.09	0.05	0.01	0.01	0.01	0.09
	TOTAL	3,500.00	21.00	12.60	3.15	3.15	2.10	21.00

YEAR WISE FINANCIAL BREAK UP OF LIVELIHOOD ACTIVITIES IWMP-II, DISTRICT-BAHARAICH								
							Amount in Lacs	
S. No.	Name of Gram Panchayat	Project Area	Sanctioned Amount	Livelihood 9% of the Project Cost				
				2009-10	2010-11	2011-12	2012-13	TOTAL
1	Somai Gauri	617	6.66	0.74	1.85	1.85	2.22	6.66
2	Girgitti	100	1.08	0.12	0.30	0.30	0.36	1.08
3	Jalim nagar	215	2.32	0.26	0.65	0.65	0.77	2.32
4	Mangauria	68	0.73	0.08	0.20	0.20	0.24	0.73
5	Pairua	441	4.76	0.53	1.32	1.32	1.59	4.76
6	Goorh	570	6.16	0.68	1.71	1.71	2.05	6.16
7	Jhala	66	0.71	0.08	0.20	0.20	0.24	0.71
8	Naubana	589	6.36	0.71	1.77	1.77	2.12	6.36
9	Urra	419	4.53	0.50	1.26	1.26	1.51	4.53
10	Majhra	400	4.32	0.48	1.20	1.20	1.44	4.32
11	Madhwapur	15	0.16	0.02	0.05	0.05	0.05	0.16
	TOTAL	3500	37.8	4.2	10.5	10.5	12.6	37.8

YEAR WISE FINANCIAL BREAK UP OF PRODUCTION & MICRO ENTERPRISES OF IWMP-II, DISTRICT-BAHRAICH								
							Amount in Lacs	
S. No.	Name of Gram Panchayat	Project Area	Sanctioned Amount	Production System & Mocre-enterprises 10% of the Project Cost				
				2009-10	2010-11	2011-12	2012-13	Total
1	Somai Gauri	617	7.40	0.74	1.85	1.85	2.96	7.40
2	Girgitti	100	1.20	0.12	0.30	0.30	0.48	1.20
3	Jalim nagar	215	2.58	0.26	0.65	0.65	1.03	2.58
4	Mangauria	68	0.82	0.08	0.20	0.20	0.33	0.82
5	Pairua	441	5.29	0.53	1.32	1.32	2.12	5.29
6	Goorh	570	6.84	0.68	1.71	1.71	2.74	6.84
7	Jhala	66	0.79	0.08	0.20	0.20	0.32	0.79
8	Naubana	589	7.07	0.71	1.77	1.77	2.83	7.07
9	Urra	419	5.03	0.50	1.26	1.26	2.01	5.03
10	Majhra	400	4.80	0.48	1.20	1.20	1.92	4.80
11	Madhwapur	15	0.18	0.02	0.05	0.05	0.07	0.18
	TOTAL	3500	42	4.2	10.5	10.5	16.8	42

PROJECTWISE/YEARWISE FINANCIAL BREAK UP OF WORK COMPONENT OF IWMP-II, DISTRICT-BAHRAICH								
								Amount in Lacs
S. No.	Microwatershed	Project Area	Sanctioned Amount	Work Component 56% of Project Cost				
				2009-10	2010-11	2011-12	2012-13	Total
1	Somai Gauri	617	41.46	5.55	12.11	11.85	11.96	41.46
2	Girgitti	100	6.72	0.90	1.96	1.92	1.94	6.72
3	Jalim nagar	215	14.45	1.94	4.22	4.13	4.17	14.45
4	Mangauria	68	4.57	0.61	1.33	1.31	1.32	4.57
5	Pairua	441	29.64	3.97	8.65	8.47	8.55	29.64
6	Goorh	570	38.30	5.13	11.18	10.94	11.05	38.30
7	Jhala	66	4.44	0.59	1.29	1.27	1.28	4.44
8	Naubana	589	39.58	5.30	11.56	11.31	11.41	39.58
9	Urra	419	28.16	3.77	8.22	8.04	8.12	28.16
10	Majhra	400	26.88	3.60	7.85	7.68	7.75	26.88
11	Madhwapur	15	1.01	0.14	0.29	0.29	0.29	1.01
	TOTAL	3500	235.2	31.5	68.67	67.2	67.83	235.2

CHAPTER-7

CONSOLIDATION AND WITHDRAWAL STRATEGY

7.1 Quality and Sustainability Issues

7.1.1 Plans for Monitoring and Evaluation

A Web-based GIS System is being developed for monitoring and evaluating the project in its planning & implementation phases. The system would be available on a public domain and can be accessed by all the stakeholders of the project. The system shows the entire state of Uttar Pradesh and all of those areas selected over the next 18 years. Filtering allows the user to zoom onto one particular project. Details related to soil type, Land-use classification, inhabitation etc., can be obtained village-wise. Furthermore, survey-number wise details related to ownership, irrigation source, yield etc., can also be accessed by the users of the system. This system is being used for pooling up the details obtained from the DPR. In other words, the DPR is made available online in the form of a database which will help the stakeholders know areas of importance viz., already treated areas/historical works in the area, proposed areas for treatment etc., for further treatment and planning. The system would also show the satellite imageries of various years from the project inception stage to the project closing stages. This allows the user to evaluate the effectiveness of the treatment and thereby plan corrective measures for the project area. The system would serve as an aiding tool to the planners and evaluators for judging the efficacy of the project.

Yet another component of the Web-based GIS system is the Mobile based Monitoring & Evaluation System, which will help the ground staff alias WDTs (Watershed Development Team) to transmit information from the ground level to the central server. Also, any higher-up official in charge of the project can obtain information regarding the project area on their mobile phone by means of an SMS. The system works in the following manner. The WDT equipped with a GPS instrument marks the latitude-longitude information of various treatment areas during the DPR. The probable sites are then transferred onto the central server. During the works phase, any progress in the treatment areas is reported to the server by means of an SMS by the WDT. Similarly, any nodal officer or higher-up official can view the progress in a project by means of summarized reports generated over frequent periods of time.

7.1.2 Plans for Project management:

The Project management of any watershed programme is very important. It mainly depends upon the community organization and the village level institutes in IWMP - Bahraich watershed committee and various user group have been formulated for post project operation and maintenance of assets created during project period. Major emphasis will be on equity and sustainable benefit of the project even after implementation stage. A proper link-up will be built during project period with various institutes and capacity building organization. They will act as a major kingpin during post implementation for scaling up the successful experience during project.

7.1.3 Watershed Development Fund:

The major source of financial assistance after post implementation period is watershed Development Fund. The contribution of it will come mainly from the following: Attention:

7.1.4 User Charges:

Various user groups will be formed in village. These user groups will collect user charges according to the designated rules formed during the formation of user group. These funds will be transferred to the WDF funds as per these formulated rules. The secretary of watershed committee (WC) shall maintain the records of the following.

Community organizations will withdraw the money from the WDF to maintain the asset created during the implementation phase. The consolidation phase will also include

- 1 Writing of project completion report
- 2 Documentation of success stories
- 3 Making films, leaflets, bulletins and the lessons learnt.
- 4 Productivity enhancement (increase in total productivity, seed replacement, farm mechanization, resources use and operational efficiency.
 - 1 Nutritional security (Production of diverse food commodities)
 - 2 Risk minimization (Integrated farming system, water harvesting and protected cultivation, value addition and improved marketing)
 - 3 State of environment (Improvement in vegetative cover, hydrology and adoption of IPNM)
 - 4 Profitability (Loss preventing and cost reducing measures, value addition and agro-processing.)
 - 5 Livelihood security (skill enhancement capacity building, increased employment in agriculture and allied enterprises. Reduction in drudgery of farm women and out migration)

CHAPTER – 8

EXPECTED OUTCOMES

8.1 Sustainability and environment security

In the proposed watershed management plan of watershed, proper blending of bio engineering measures will be applied on 50 % of the total watershed area. Based on the results of studies conducted in this region, it is estimated that more than 50 % of the watershed area will be treated and consequently the soil loss and runoff from the area is expected to be reduced by 70 % and 65 %, respectively. The proposed land use plan will improve the land utilization index and crop diversification index significantly as compared to the existing one. It will help in maintaining ecosystem integrity on sustained basis along with improving the livelihood security of the farming community.

8.2 Economic Analysis

Economic analysis of the project was carried by taking direct benefits and costs considering 25 years project life at 10 per cent discount rate. For this purpose of economic analysis, whole watershed development plan was divided into three sector namely, agriculture, horticulture and forest/Fuel wood plantation. Net Present Value (NPV), Benefit Cost ratio (BC ratio) criteria were employed to judge the economic efficiency of each enterprise and sector.

8.2.1 Employment

Employment has always been a problem in the village. The principal occupations of the people are dry land agriculture, animal husbandry and casual labour work. However, rain fall being very limited and erratic, agriculture suffers, i.e. at best they can take only a single crop, which keeps them partially engaged for about 4 months. Lack of fodder makes animal husbandry very difficult too. So, animal husbandry does not keep them engaged full time. Thus the people mainly depend upon casual labour, either in the village itself or outside it.

The project plans for creation of both wage employment and self employment opportunities. Wage employment would be created by engaging people in watershed physical works like construction of earthen bunds, farm bunds, village pond, plantation, etc. Self employment would be created by providing the people with cash support in the form of direct livelihood activities like agriculture, animal husbandry and enterprise development.

TABLE NO. 56: EMPLOYMENT IN PROJECT AREA

S. No..	Names of Project	Wage employment										Self employment				
		No. of mandays					No. of beneficiaries					No. of beneficiaries				
		SC	ST	Others	Women	Total	SC	ST	Others	Women	Total	SC	ST	Others	Women	Total
01	IWMP-II	95462	-	123827	12378	231667	1078	-	3876	-	4954	246	-	441	205	892

8.2.2. MIGRATION

Low rainfall results in a little fodder availability in the locality. The relatively well off farmers bring fodder from adjacent area and Lucknow (approximately 170 kms away) collectively; but the resource poor cannot afford it. On account of agriculture and animal husbandry providing only part time employment for some part of the year, the people migrate for a better half of the year for wage labour.

Employment opportunities in the local area as mentioned above will ensure lessening seasonal migration from the area.

TABLE NO. 57: DETAILS OF SEASONAL MIGRATION FROM PROJECT AREA

Sl. No.	Names of villages	No. of persons migrating		No. of days per year of migration	
		Pre-project	Expected post project	Pre-project	Expected post project
01	IWMP-IIInd	755	237	185.00	60.00

8.2.3 GROUND WATER

Rainfall has been scanty but demand for ground water has been increasing all the time. The ground water table thus has depleted over the years. Presently it stands at 5-6.25 m.

Proper water harvesting structures and percolation tanks would go a long way in increasing water table depth from 5- 6.25 m. in the pre-project level to 4.5 m in the post project period.

Table.- 58: Source of Income.

S.No.	GP NAME	Income sources/ no. of family						
		Agriculture	Labour	Pri. Sector Service	Govt. sector Service	Shop	Land less labour	other
1	1.Somai gauri	162	78	06	08	04	04	-
2	2.Bakhtwar gauri	14	06	-	-	-	-	-
3	3.Pairua	78	122	05	06	05	29	-
4	4.Jalim nagar	24	28	02	02	12	39	-
5	5.Urra	163	183	08	12	42	43	-
6	6.Mangauri	26	32	06	04	03	06	-
7	7.Jhala	28	46	03	02	04	-	-
8	8.Naubana	112	272	12	07	05	02	-
9	9.Goorh	132	146	06	03	32	02	-
10	10. Majhra	74	112	03	02	03	04	-
11	11.Girgitti	28	32	01	-	01	02	
12	12 Madhwapur	06	04	-	-	-	-	

8.3 Agriculture

In rainfed agriculture, the development cost can be recovered within one year as the present rainfed agriculture is being done on well maintained field, therefore, does not require much investment. In irrigated agriculture, investment of Rs. 721.00 lacs is proposed to made. The BC ratio of this sector is 1.6 : 1 with in three years pay back period.

Table 59 Economics of agriculture sector

S.No.	Sector	Area (ha)	BC ratio
1	Irrigated agriculture	699.00	1.8:1
2	Rainfed agriculture	3361.00	1.4:1
3	Total	4060.00	1.6:1

8.4 Food sufficiency

Achieving self sufficiency in food production is one of the prime objectives of the project. The status of food requirement and production before and after the project is presented

Table No.60: Status of food requirement and availability per annum in watershed

Sr. No.	Items	Requirement (q/yr)	Before project		Proposed	
			Availability (q/yr)	Deficit or surplus (q/yr)	Availability (q/yr)	Deficit or surplus (q/yr)
1	Cereals	42735	30400	-12335	51969	+9234
2	Pulses	6530	3700	-2830	6880	+350
3	Oil seeds	6636	3210	-3426	7740	+1104
4	Vegetable	690	830	+140	980	+290

8.5 Employment Generation

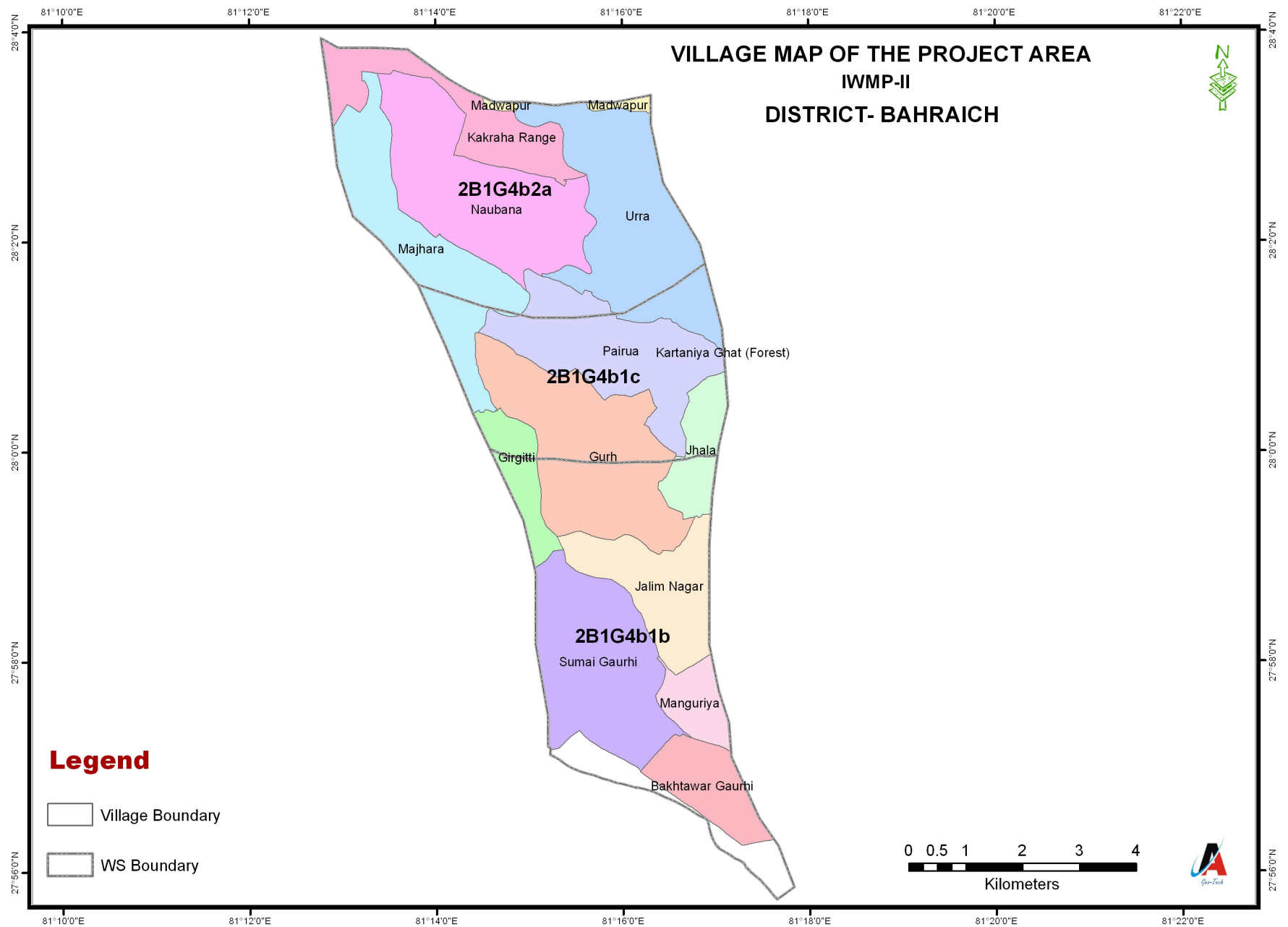
Labour migration in search of gainful employment is one of the major problems in the remote watershed in particular. Causal employment opportunities to the tune of more than 1.80 lacs will be generated during the implementation of the project activities. However, the changes in land use pattern and adoption of other subsidiary enterprises will generate employment opportunities for persons of 1.92 lacs in the watershed.

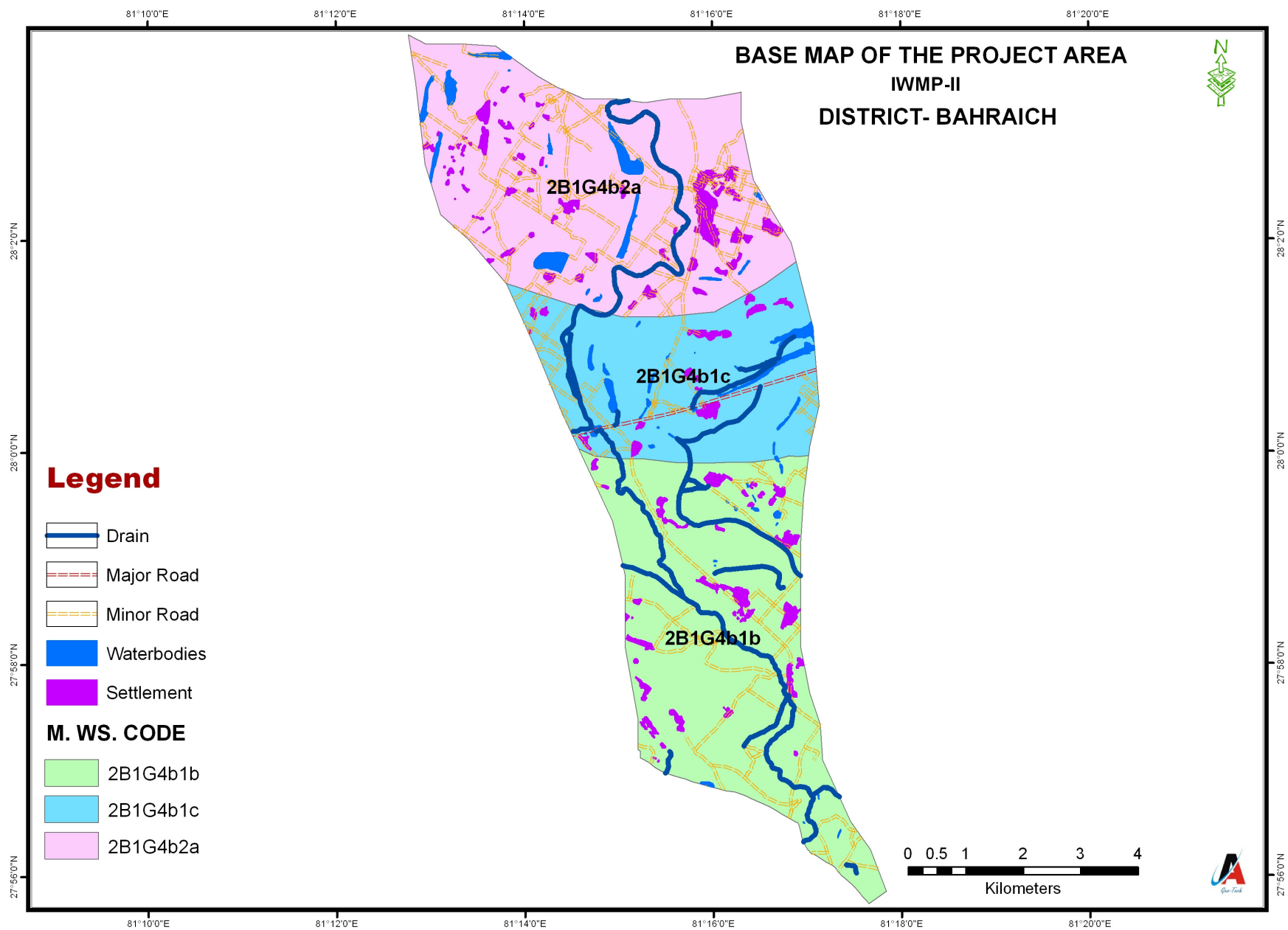
ANNEXURE

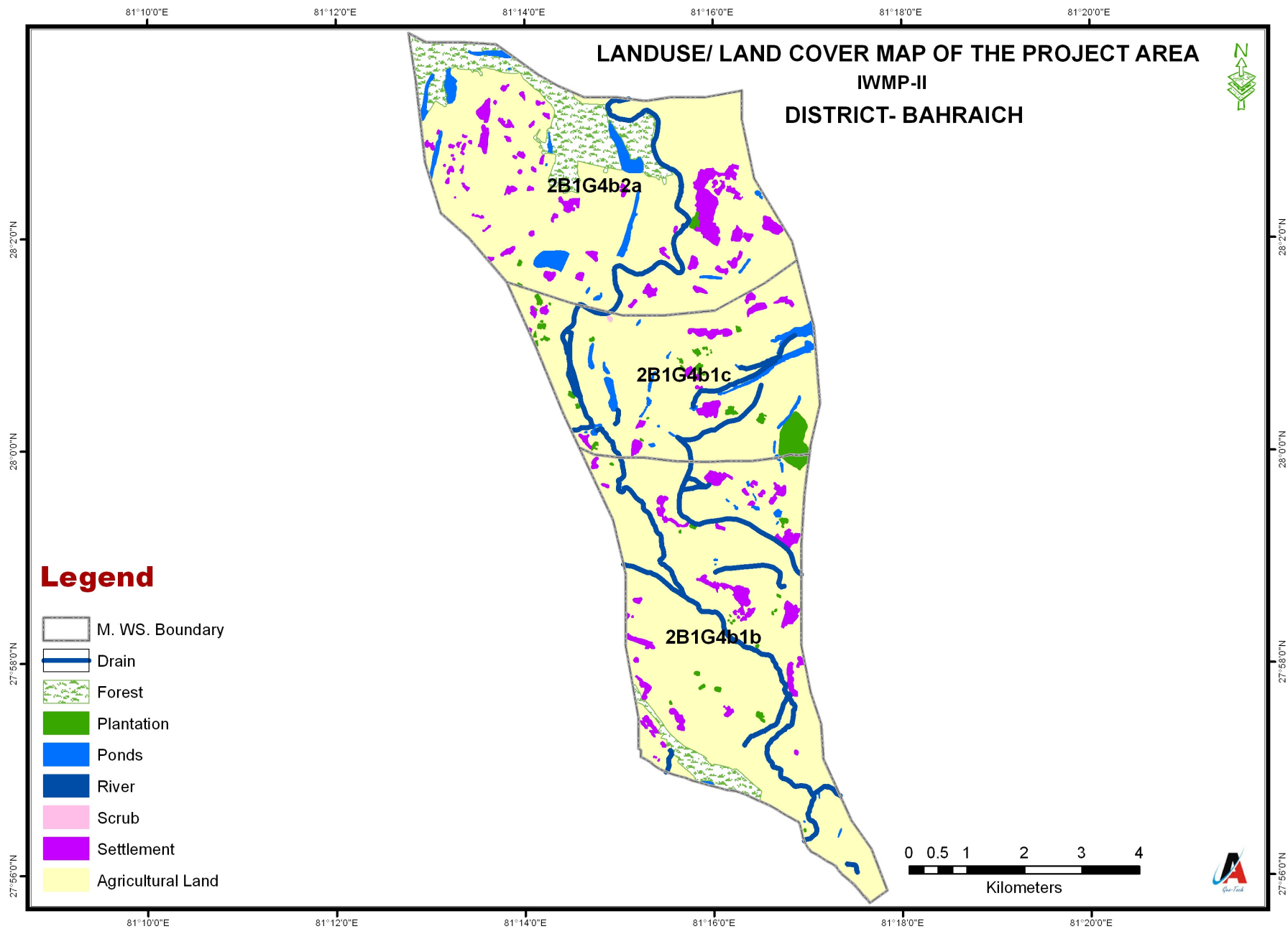
The information of a Gram panchayat/Microwatershed are given above as a model. All details are mentioned in project file of Individual Gram Panchayat that not included in this DPR.

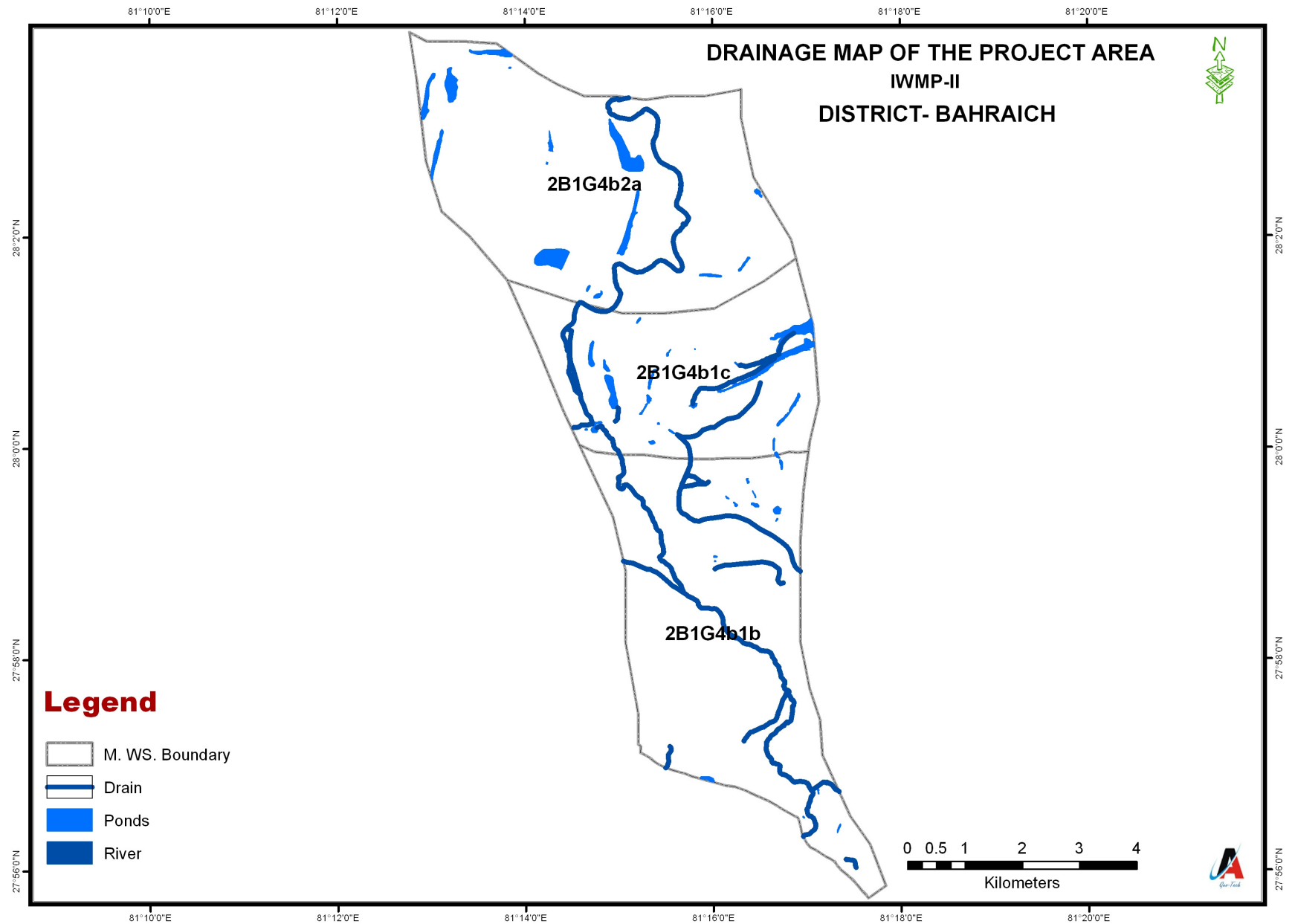
CHAPTER – 9

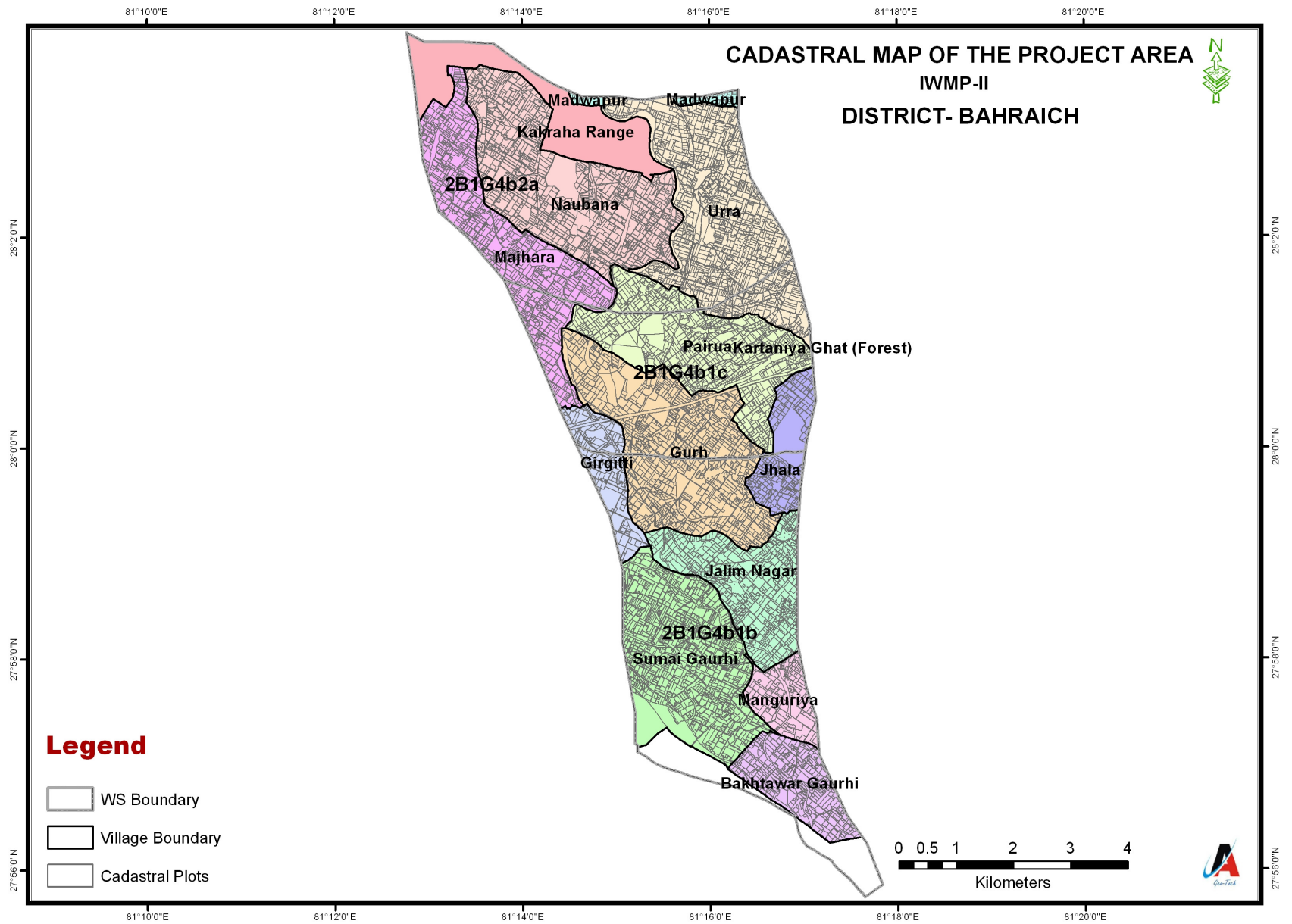
M A P S

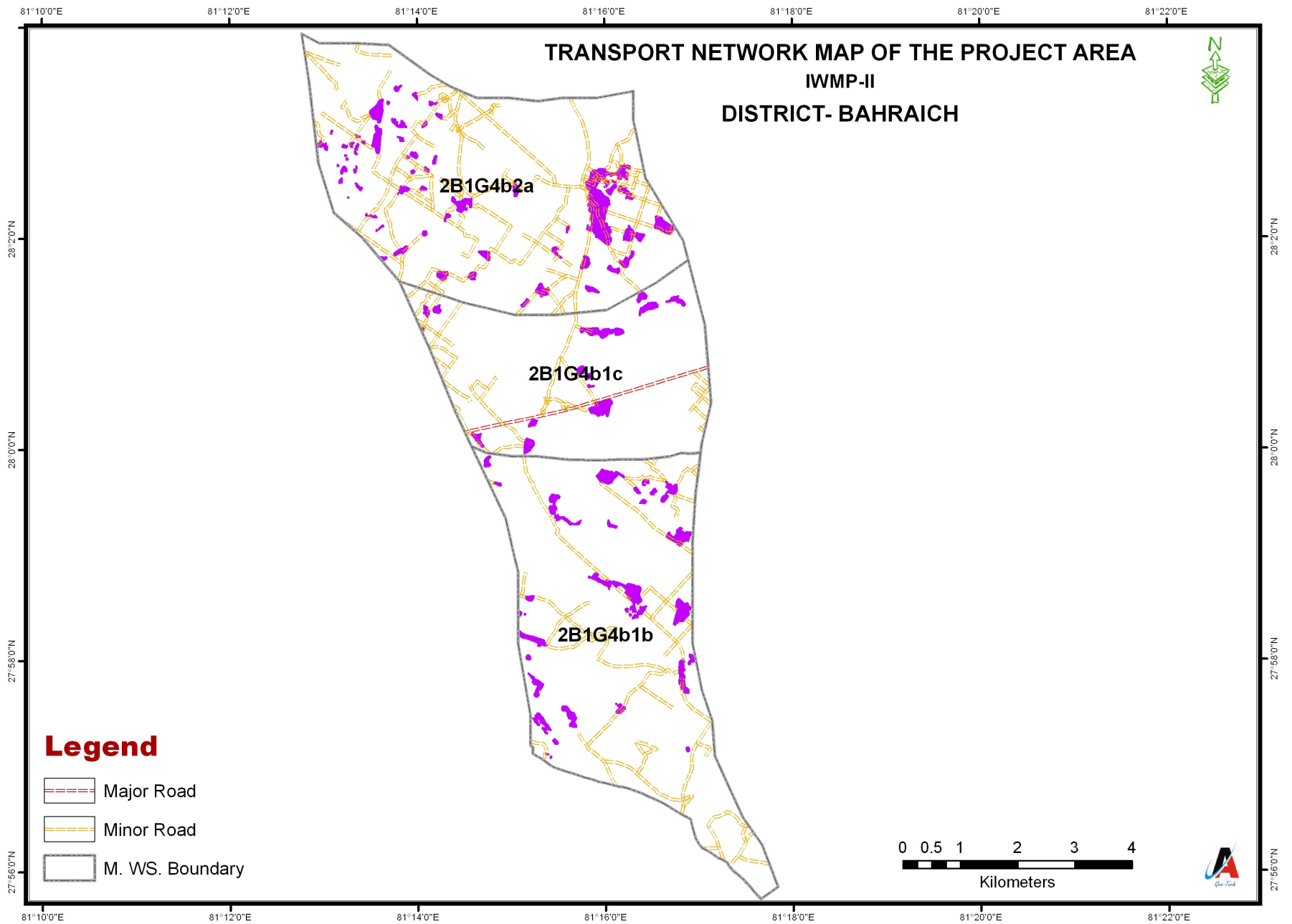


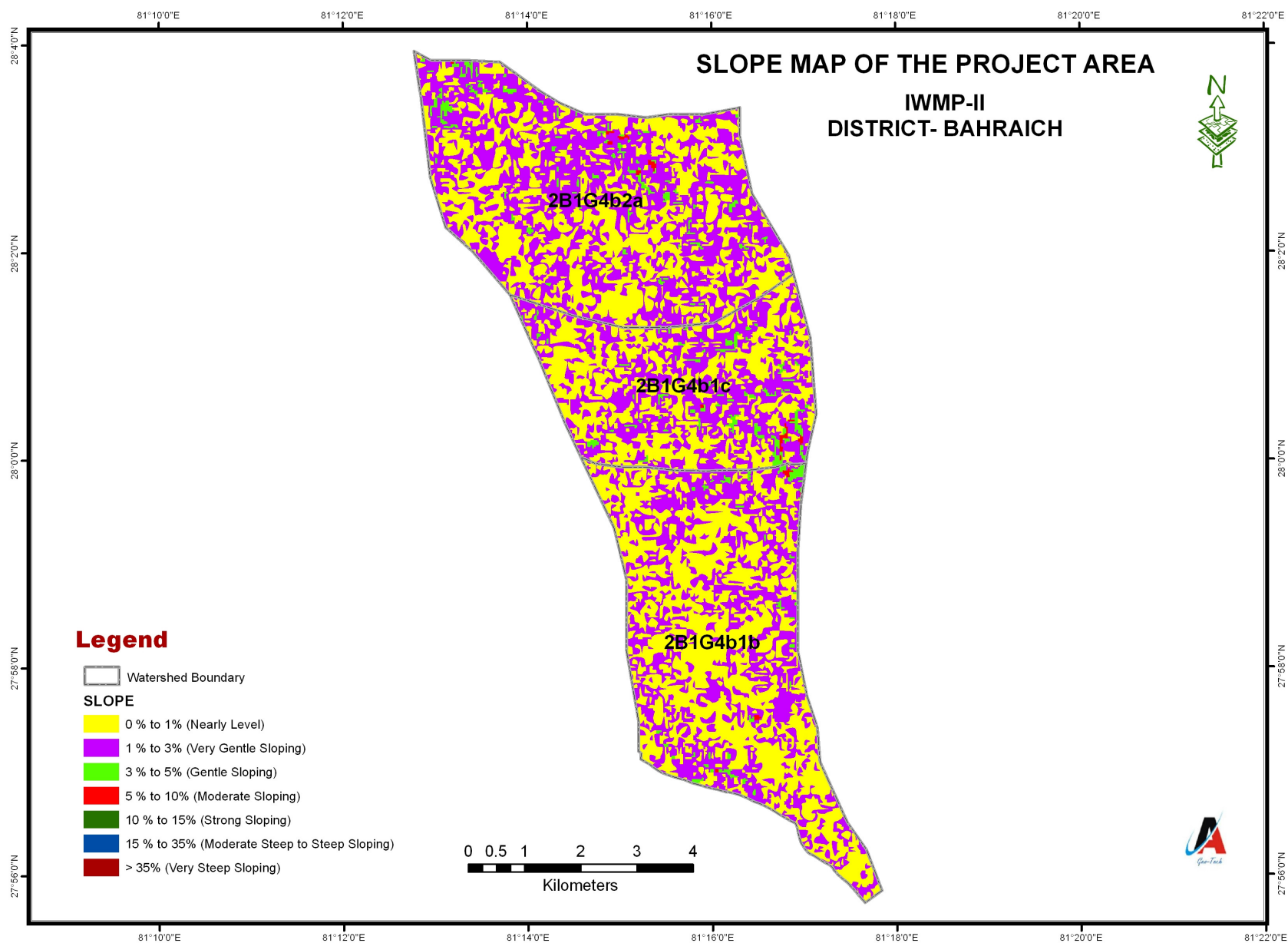












LOCATION MAP OF THE PROJECT AREA DISTRICT - BAHRAICH

