

***STATUS OF INTEGRATED WATERSHED
MANAGEMENT PROGRAMME
(I.W.M.P.)***

Uttar Pradesh

***By- Department of Land Development &
Water Resources, Govt. of U.P.
Dated – 12-01-2011***

***Status of Sanctioned Projects (IWMP) for 2009-10 & 2010-11
(Non Bundelkhand Districts)***

S. No.	No. of Projects / Year	STATUS	No. of MWS	Project Area (Geo Area) (ha)	Rainfed Area (ha)	Project area proposed for treatment (in ha)	Cost (in Crore)	P.I.A
1	71 Projects (2009-10)	Appraised by Steering Committee (GOI) on 23-12-09 & 10-03-2010	646	503215	392698	354403	425.32	S.C Unit of LDWR
2	101 Projects (2010-11)	Appraised by Steering Committee (GOI) on 01-09-2010	710	712575	535253	487475	584.97	S.C Unit of LDWR
	Total :-		1356	1215790	927951	841878	1010.29	

Status of Sanctioned Projects (IWMP) in Bundelkhand Districts) for 2009-10, 2010-11 & 2011-12

S.N.	Year	Status	No. of Projects	No. of MWS	Project Area (Geo. Area (ha.))	Rainfed Area (ha.)	Project area proposed for treatment (in ha.)	Cost (in Cr.)	P.I.A.
1	2009-10	Approved by Steering Committee on 28.01.2010	27	217	169635	149969	135000	162.0	S.C Unit of LDWR
2	2010-11	Approved by Steering Committee on 16.07.2010	50	438	351964	309738	270157	324.19	S.C Unit of LDWR
3	2011-12	Approved by Steering Committee on 16.07.2010	53	425	361641	303273	269843	323.81	S.C Unit of LDWR
	Total		130	1080	883240	762980	675000	810.00	S.C Unit of LDWR

Institutional Arrangement

Level	Institution	Function
State	State Level Nodal Agency (S.L.N.A.) headed by Agriculture Production Commissioner (APC)	Overall supervision/ Management/ Coordination and Implementation of the programme in the State
District	District Rural Development Agency (DRDA)	Overall supervision/ Management /Coordination & implementation of programme in the District.

Level	Institution	Function
Project	<p>Project Implementation Agency (PIA) - Soil Conservation Unit Dept of L.D.W.R. with support of , Autonomous Org. under State / Central Govt., Govt. Institutions / Research bodies, Intermediate Panchayats, Voluntary Org. (V.O's) To be supported by Watershed Development Team (WDT) consisting of Agriculture, Soil Conservation/Water Management, Community Organisation and Sociology Experts etc.</p>	Planning and Implementation of the Project Activities.
Local Institutions	Panchayat and Gram Sabha	Overall supervision of Watershed Programme
	Water Shed Committee (WC)	-Implementation of various watershed activities.
	Secretary Water shed Committee	To be selected by Gram Panchayat /Sabha
	Self Help Groups (SHG) of women and landless labourers	For improving livelihood Activities For enhancing income

CAPACITY BUILDING ACTIVITIES

- Workshop/ Seminars at State level.
- TOT on watershed management
- Special Training for DPR preparation
- Technical training
 - Line Departmental Officers/ Officials
 - District Watershed Development Unit (DWDU)/ DRDA.
 - Project Implementing Agencies (PIA).
 - Watershed Development Team (WDT).
 - Watershed Committee (WC)
 - Self Help Group (SHG)
 - User Group (UG)
 - Watershed Secretary (WS)
 - Village Level Government Functionaries

Training Institutes Identified for Capacity Building (National Level- For Senior and Middle level Officers)

S. No.	Name of the Training Institute	Area(s) of specialization
1	National Institute of Rural Development (NIRD), Hyderabad.	Watershed & Extension Management
2	National Institute of Agricultural Extension Management (MANAGE) Hyderabad	Extension Management
3	Central Soil Conservation Research and Training Centre, Chhalesar, Agra	Technical, Soil & water cons & Social
4	Indian Grassland & Fodder Research Institute, Jhansi	Fodder & Forest
5	Indian Institute of Management, Lucknow	Social and HRD

Training Institutes Identified for Capacity Building (State Level - For Middle & Grass Root Official)

S. No.	Name of the Training Institute	Area(s) of specialization
1	State Institute of Rural Development (SIRD) Bakshi ka Talab Lucknow	Technical, Soil & water cons & Social
2	State Institute of Agriculture Management, Rehman Khera, P.O. Kakori, Lucknow	Soil & Water Management
3	U.P.L. D.W.R Training Institute Belikala Lucknow	Technical, Soil & water cons & Social capacity Building
4	Agriculture School, Gorakhpur	Agriculture & Watershed Development
5	Agriculture School, Jhansi	Agriculture & Watershed Development
6	Agriculture School, Bulandsahar	Agriculture & Watershed Development
7	Soil Conservation Training Centre, Muzaffarabad, Saharanpur.	Soil & Water Conservation

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S. No.	Name of the Training Institute	Area(s) of specialization
8	Soil Conservation Training Centre, Mauranipur, Jhansi	Soil & Water Conservation
9	N.D. University of Agriculture & Tech Kumarganj Faizabad	Soil & water cons & Animal husbandry and, Multidicipline
10	S.B.P University of Ag. &Tech. Meerut	Soil & water cons & Social, Multidicipline
11	Centre for Development and Social Studies Lucknow University	Social sector
12	CSA University of Agriculture and Technology, Kanpur.	Soil & Water Management etc.
13	KVK'S of State Universities	Agriculture & Allied
14	Giri Institute of development studies Aligang Lucknow	Social

Monitoring & Evaluation

► Internal Monitoring.

- On going monitoring by W.C
- On going Internal Monitoring by WDTs
- Field visit/ Inspections by Departmental Officers/ Specialists / As directed by SLNA
- Submission of monthly progress report by PIA to DWDU/DRDA & to Regional Offices
- Compilation and submission of Monthly Progress Report To Departmental Agency i.e. Administrator Sharda Sahayak & Ramganga Command by regional officers.
- Compilation of Monthly Progress Report at Departmental level for onward submission to S.L.N.A
- Quarterly review of progress by SLNA and its Submission to Nodal Department in GOI
- Development of MIS & Computerization & Internetting at all level.

► Monitoring by External Agencies to be notified NLNA/ SLNA.

Evaluation

- To be done by identified institutions and agencies decided by SLNA and Nodal Department, Govt. of India.
- Social Audit – at local level.
- Remote Sensing and GIS technologies will be used for evaluation.

STATUS

OF

DPRs

(IWMP-2009-10 & 2010-11)

Districts-wise summary of approved IWMP projects (2009-10)

S.N.	NAME OF THE DISTRICT	Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Proposed Treatable area (ha.)	Project Cost (Rs. In Lakh)	Central Share 90% in lakh	Central Share 6% in lakh	P.I.A.
1	SAHARANPUR	IWMP-I/09-10	85	20	9513	7610	6849	821.88	739.69	44.38	BSA SAHARANPUR
2	MUZAFFARNAGAR	IWMP-I/09-10	92	21	9715	7772	6995	839.4	755.46	45.33	BSA MUZAFFARNAGAR
3	BULANDSAHAR	IWMP-I/09-10	82.5	7	5873	4698	4229	507.48	456.73	27.40	BSA BULANDSAHAR
4	ETAH	IWMP-I/09-10	90	3	5668	4534	4081	489.72	440.75	26.44	BSA ETAH
5	ALIGARH	IWMP-I/09-10	96	10	6887	5510	4959	595.08	535.57	32.13	BSA ALIGARH
6	FARUKHABAD	IWMP-I/09-10	95	8	6903	5592	5033	603.96	543.56	32.61	BSA FARUKHABAD
7	FATEHPUR	IWMP-I/09-10	95	10	7229	5783	5205	624.6	562.14	33.73	BSA FATEHPUR
8	HATHRAS	IWMP-I/09-10	97	9	5610	4488	4039	484.68	436.21	26.17	BSA ALIGARH
9	MEERUT	IWMP-I/09-10	95	14	6637	5310	4779	573.48	516.13	30.97	BSA MEERUT
10	MURADABAD	IWMP-I/09-10	90	5	8584	6867	6180	741.6	667.44	40.05	BSA MURADABAD
11	RAMPUR	IWMP-I/09-10	90	26	9400	7520	6768	812.16	730.94	43.86	BSA RAMPUR
12	J.P. NAGAR	IWMP-I/09-10	96	12	7670	6136	5523	662.76	596.48	35.79	BSA GHAZIABAD
13	FIROZABAD	IWMP-I/09-10	90	6	7128	5703	5132	615.84	554.26	33.26	BSA FIROZABAD
14	MAINPURI	IWMP-I/09-10	95	7	5562	4449	4004	480.48	432.43	25.95	BSA MAINPURI
15	BADAUN	IWMP-I/09-10	73	10	7089	5671	5104	612.48	551.23	33.07	BSA BADAUN
16	BAREILLY	IWMP-I/09-10	80.5	12	6997	5598	5038	604.56	544.10	32.65	BSA BAREILLY
17	SHAJHANPUR	IWMP-I/09-10	92.50	13	9620	7696	6926	831.12	748.01	44.88	BSA SHAJHANPUR
18	LAKHIMPURKHIRI	IWMP-I/09-10	100	8	9496	7597	6837	820.44	738.40	44.30	BSA LAKHIMPURKHIRI
19	HARDOI	IWMP-I/09-10	82.50	11	8008	6407	5766	691.92	622.73	37.36	BSA HARDOI
20	UNNAO	IWMP-I/09-10	77.5	19	9472	7578	6820	818.4	736.56	44.19	BSA UNNAO

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21	RAIBAREILLY	IWMP-I/09-10	88	13	8876	7101	6391	766.92	690.23	41.41	BSA RAIBAREILLY
22	KANNAUJ	IWMP-I/09-10	95	12	6929	5543	4989	598.68	538.81	32.33	BSA KANNAUJ
23	AURIYA	IWMP-I/09-10	90	11	8579	6863	6177	741.24	667.12	40.03	BSA AURIYA
24	KANPUR NAGAR	IWMP-I/09-10	90	9	9300	7440	6696	803.52	723.17	43.39	BSA KANPUR NAGAR
25	PRATAPGARH	IWMP-I/09-10	72.50	11	9286	7429	6686	802.32	722.09	43.33	BSA PRATAPGARH
26	KAUSAMBI	IWMP-I/09-10	100	9	7120	5696	5126	615.12	553.61	33.22	BSA KAUSAMBI
27	BARBANKI	IWMP-I/09-10	78	18	9984	7987	7188	862.56	776.30	46.58	BSA BARBANKI
28	FAIZABAD	IWMP-I/09-10	71	18	7089	5671	5104	612.48	551.23	33.07	BSA FAIZABAD
29	AMBEDKARNAGAR	IWMP-I/09-10	73	8	7063	5650	5085	610.2	549.18	32.95	BSA AMBEDKARNAGAR
30	SULTANPUR	IWMP-I/09-10	88	7	9849	7879	7091	850.92	765.83	45.95	BSA SULTANPUR
31	SIDDARTH NAGAR	IWMP-I/09-10	78	9	9319	7455	6710	805.2	724.68	43.48	BSA SIDDARTH NAGAR
32	SANKABIRNAGAR	IWMP-I/09-10	75	2	5091	4073	3666	439.92	395.93	23.76	BSA SANKABIRNAGAR
33	GORAKHPUR	IWMP-I/09-10	87.5	6	5107	4085	3677	441.24	397.12	23.83	BSA GORAKHPUR
34	KUSHINAGAR	IWMP-I/09-10	77.5	7	8144	6515	5864	703.68	633.31	38.00	BSA MAU
35	DEORIA	IWMP-I/09-10	83	5	5978	4782	4304	516.48	464.83	27.89	BSA DEORIA
36	AZAMGARH	IWMP-I/09-10	90	6	9498	7598	6839	820.68	738.61	44.32	BSA AZAMGARH
37	GHAZIPUR	IWMP-I/09-10	90	2	5977	4782	4304	516.48	464.83	27.89	BSA GHAZIPUR
38	S.T. RAVIDAS NAGAR	IWMP-I/09-10	100	6	7059	5647	5082	609.84	548.86	32.93	BSA S.T. RAVIDAS NAGAR
39	MIRZAPUR	IWMP-I/09-10	81	10	5831	4665	4198	503.76	453.38	27.20	BSA MIRZAPUR

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40	Bijnor	IWMP-I/09-10	92.50	15	6148	4243	3812.00	457.44	411.70	24.70	BSA CHANDPUR
		IWMP-II/09-10	92.50	11	5427	3742	3375.00	405.00	364.50	21.87	
41	Bagpat	IWMP-I/09-10	102.50	9	4759	3438	3094.00	371.28	334.15	20.05	BSA MEERUT
		IWMP-II/09-10	102.50	5	7961	5752	5176.00	621.12	559.01	33.54	
42	Pilibhit	IWMP-I/09-10	87.50	11	8747	6773	6096.00	731.52	658.37	39.50	BSA Sahajahanpur
43	Sitapur	IWMP-I/09-10	70.00	2	5854	2763	2487.00	298.44	268.60	16.12	BSA Sitapur
		IWMP-II/09-10	70.00	3	9760	4608	4147.00	497.64	447.88	26.87	
44	Lucknow	IWMP-I/09-10	73.00	13	5097	4078	3670.00	440.40	396.36	23.78	BSA Barabanki
		IWMP-II/09-10	73.00	8	4777	3805	3425.00	411.00	369.90	22.19	
45	Allahabad	IWMP-I/09-10	100.00	9	4962	3970	3573.00	428.76	385.88	23.15	BSA Allahabad
		IWMP-II/09-10	100.00	6	4889	3910	3519.00	422.28	380.05	22.80	BSA Kaushambi
46	Srawasti	IWMP-I/09-10	90.00	9	6530	5224	4701.00	564.12	507.71	30.46	BSA Srawasti
47	Balrampur	IWMP-I/09-10	90.00	5	6523	5480	4932.00	591.84	532.66	31.96	BSA Balrampur
		IWMP-II/09-10	90.00	13	4515	3980	3582.00	429.84	386.86	23.21	
48	Gonda	IWMP-I/09-10	92.50	4	7987	6390	5751.00	690.12	621.11	37.27	BSA Gonda
49	Mahrajganj	IWMP-I/09-10	92.50	7	8499	6799	6119.00	734.28	660.85	39.65	BSA Mahrajganj
50	Mau	IWMP-I/09-10	82.50	7	7650	6024	5900.00	708.00	637.20	38.23	BSA Mau
51	Ballia	IWMP-I/09-10	84.50	7	7469	5975	5378.00	645.36	580.82	34.85	BSA Ballia
52	Jaunpur	IWMP-I/09-10	72.50	12	8107	6486	5837.00	700.44	630.40	37.82	BSA Jaunpur
53	Sonbhadra	IWMP-I/09-10	110.00	15	7424	5885	5297.00	635.64	572.08	34.32	BSA Sonbhadra
54	Mathura	IWMP-I/09-10	7750.00	6	7450	5550	5000	600.00	540.00	32.40	BSA Agra

S.N.	NAME OF THE DISTRICT	Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Proposed Treatable area (ha.)	Project Cost (Rs. In Lakh)	Central Share 90% in lakh	Central Share 6% in lakh	P.I.A.
55	Agra	IWMP-I/09-10	88.00	10	4194	3200	2900	348.00	313.20	18.79	BSA Agra
		IWMP-II/09-10	88.00	6	4096	3565	3250	390.00	351.00	21.06	
		IWMP-III/09-10	88.00	9	4893	4235	3850	462.00	415.80	24.95	
56	Etawah	IWMP-I/09-10	95.00	13	8288	5880	5292	635.04	571.54	34.29	BSA Etawah
57	Kanpur Dehat	IWMP-II/09-10	90.00	8	6317	5250	4725	567.00	510.30	30.62	BSA Kanpur Nagar
58	Bahraich	IWMP-I/09-10	72.50	3	7051	4298	4000	480.00	432.00	25.92	BSA Bahraich
		IWMP-II/09-10	72.00	3	4194	3800	3500	420.00	378.00	22.68	
59	Chandauli	IWMP-I/09-10	90.00	3	5656	5000	4500	540.00	486.00	29.16	BSA Chandauli
60	Varanasi	IWMP-I/09-10	75.00	5	8160	5051	4600	552.00	496.80	29.81	BSA Varanasi
		IWMP-II/09-10	75.00	4	4342	3085	2900	348.00	313.20	18.79	
	Total	70		641	496866.7	387619	349832	41979.84	37781.86	2266.9114	

Districts-wise summary of approved IWMP projects (2010-11)

S.N.	NAME OF THE DISTRICT	Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Proposed Treatable area (ha.)	Project Cost (Rs. In Lakh)	Central Share 90% in lakh	Central Share 6% in lakh	P.I.A.
1	CHITRAKOOT	IWMP-VI (2010-11)	107.50	14	8108	7295	5818	698.16	628.34	37.70	BSA Unit of Distt. Chitrakoot
2	BANDA	IWMP-VII (2010-11)	102.50	8	6021	5118	5100	612.00	550.80	33.05	BSA Unit of Distt. Banda

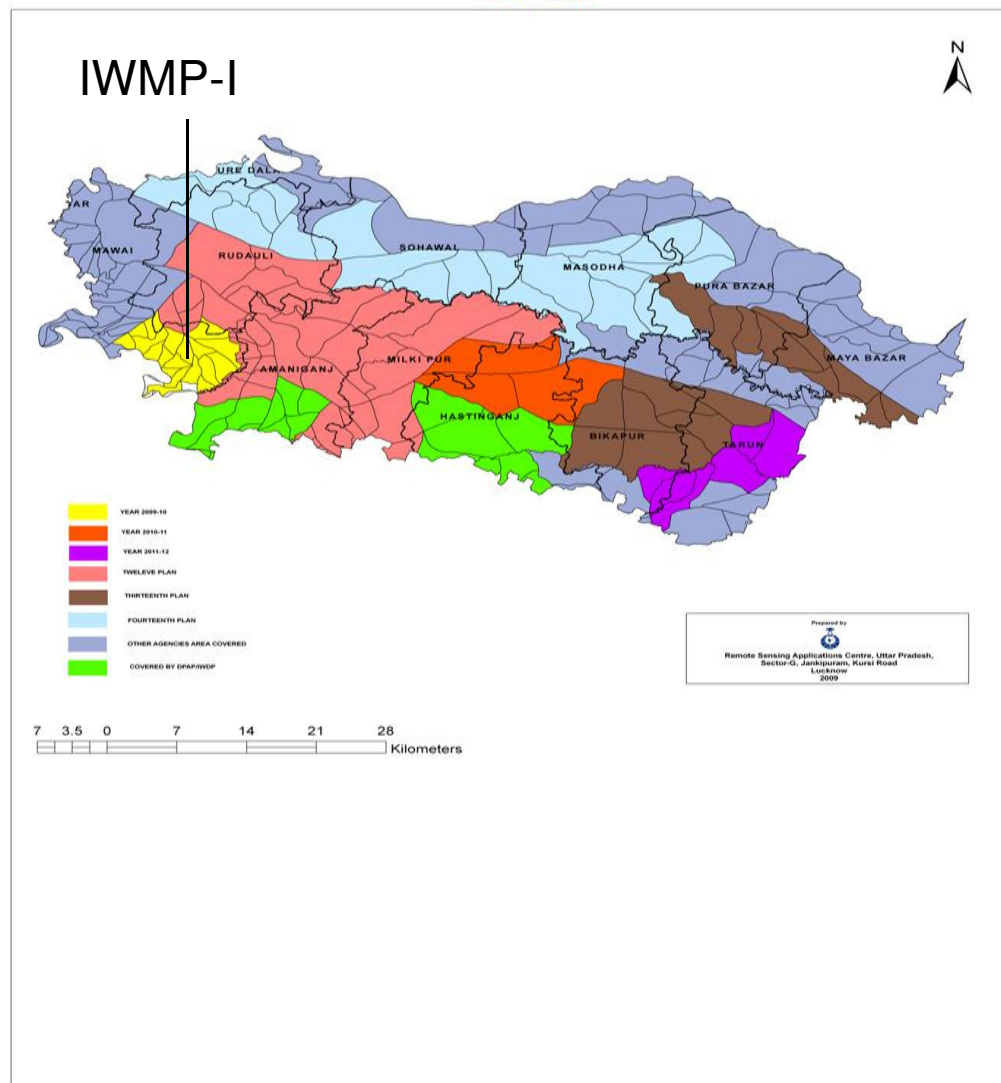
DPR
I.W.M.P- I/2009-10
Faizabad
Uttar Pradesh

B.S.A. Unit of .
District Faizabad

IWMP-I (2009-10) DISTRICT- FAIZABAD

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area (ha.)
IWMP-I	90	17	7089	5671	5104

MICRO WATERSHED MAP OF FAIZABAD DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Mawai & Rudauli
2	No. of Gram Panchayats	9
3	Four reasons for selection of Watershed	<ul style="list-style-type: none"> • Low ground water table • Major % of SC population • Low productivity of lands • Excess waste lands
4	Date of approval of DPR by DRDA	<u>01.11.2010</u>
5	Area proposed to be treated (ha.)	5104
6	Date of sanction of PPR	23.12.2009
7	Project duration	5 Yr's (2009-10 to 2013-14)
8	Project Cost (in lac.)	612.48
9	Proposed mandays (in lac.)	3.060

IWMP-I (2009-10) District- Faizabad

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in Lakh

[illegible]

8.	Livelihood activities (10%)	12.24	Agriculture, animal husbandry etc.	12.24	As per column n 4	12.24	As per column n 4	12.24	As per column 4	12.24	As per column n 4	61.248	As per column n 4
9.	Production system and micro enterprise (13%)	15.92	goat keeping, piggeries and rain fed production system	15.92	As per column n 4	15.92	As per column n 4	15.92	As per column 4	15.92	As per column n 4	79.82	As per column n 4
10.	Consolidation Phase (5%)	6.12	Consolidation activities	6.12	As per column n 4	6.12	As per column n 4	6.12	As per column 4	6.12	As per column n 4	30.624	As per column n 4
	Total- (100%)	140.59	-	122.56	-	116.36	-	116.36	-	116.36	-	612.48	-

Entry Point activities IWMP (2009-10)

S.No.	Name of Villages	Amount earmaked for EPA (In Lac)	Entry Point Activities Planned	Nos	Per unit cost in Lac.	Estimated Total Cost (In lac)	Expected month & year of completion
1	2	3	4	5	6	7	8
1	Sunava	3.82560	<ul style="list-style-type: none"> Renovation of village connecting Road Panchayat Chabutra School Repair 	2 1 1	1.2200 0.80 0.58560	2.44000 0.8000 0.58560	March, 2011
2	Samsi	6.15360	<ul style="list-style-type: none"> Renovation of village connecting Road Panchayat Chabutra School Repair 	4 1 1	1.20 0.80000 0.5530	4.80 0.80000 0.5530	March, 2011
3	Ter	2.83200	<ul style="list-style-type: none"> Renovation of village connecting Road Panchayat Chabutra School Repair 	2 1 1	0.80000 0.75000 0.48200	1.60000 0.75000 0.48200	March, 2011
4	Malha Newada	1.46400	<ul style="list-style-type: none"> Renovation of village connecting Road Panchayat Chabutra 	1 1	0.90000 0.56400	0.90000 0.56400	March, 2011
5	Bhawanipur	1.72320	<ul style="list-style-type: none"> Renovation of village connecting Road Panchayat Chabutra 	1 1	1.20000 0.52320	1.20000 0.52320	March, 2011
6	Chanra Mau Manga	0.68160	<ul style="list-style-type: none"> Panchayat Chabutra 	1	0.68160	0.68160	March, 2011
7	Bihara	2.11680	<ul style="list-style-type: none"> Renovation of village connecting Road Panchayat Chabutra 	2 1	0.80000 0.51680	1.60000 0.51680	March, 2011
8	Ganeshpur	3.68160	<ul style="list-style-type: none"> Renovation of village connecting Road Panchayat Chabutra 	3 1	0.90000 0.981600	2.70000 0.981600	March, 2011
9	Kasari	2.02080	<ul style="list-style-type: none"> Renovation of village connecting Road Panchayat Chabutra 	2 1	0.80000 0.42080	1.60000 0.42080	March, 2011
	Total -	24.49920				24.49920	

Institutional Arrangement & Capacity Building in the Projects

S.No.	Project Stake holders	Numbers of Stake holders	Total No. of Persons	No. of persons trained so far	No. of Persons to be trained	Sources of funding for training, BSA Unit or DOLR or others		Name & address of Training institute
						DOLR	BSA Unit or others	
1	2	3	4	5	6	7	8	9
1	District Data Centre	1	3	3	-	DOLR	BSA Unit	(i) D.D.U. Rajya Gram Vikas Sansthan, Baxi Ka Talab, K.V.K. Masodha, Masodha Faizabad of Agriculture & Technology, Faizabad State Training Institute, Rahmankhera, Department of Soil Conservation, Horticulture, Forestry etc.
2	PIA	1	15	5	10	DOLR	BSA Unit	
3	WDTs	1	4	3	1	DOLR	BSA Unit	
4	W.Cs	9	90	-	90	-	BSA Unit	
5	GPs	9	45	-	45	-	BSA Unit	
6	SHG	45	360	-	360	-	BSA Unit	
7	UG	9	108	-	108	-	BSA Unit	
8	Community	9	36	-	36	-	BSA Unit	
9	Any others	-	-	-	-	-	BSA Unit	

Activities related to livelihood by SHGs, UGs & etc in the Project Area (2009-10)

S.No.	Name of the villages	Name of the Activities	No. of Unit		Unit Cost Rs. in Lack		Proposed cost Rs. in Lack	Total cost Rs. in Lack
			Demo	Trg	Demo	Trg		
1	2	3	4	5	6	7	8	9
1	Sunava	(i) Crop Demo. & Training on IGAs	35	12	2000	2000	0.70+0.24	0.94
		(ii) Demo. & Training on Livestock prod. on IGAs (Cows and Buffalos)	15	9	2000	2000	0.30+0.18	0.48
			10	3	1500	1500	0.15+0.06	0.21
		(iii) Demo. & Training on small ruminant (Goat, Pig and Sheep rearing)	7	3	3000	3000	0.21+0.06	0.27
		(iv) Demo. & Training on micro-enterprise/other livelihood (Fisheries, Bee keeping, Sericulture and backyard poultry)						1.90
2	Samsi	(i) Crop Demo. & Training on IGAs	60	17	2000	2000	1.20+0.34	1.54
		(ii) Demo. & Training on Livestock prod. on IGAs (Cows and Buffalos)	30	9	2000	2000	0.60+0.18	0.78
			16	2	1500	1500	0.25+0.05	0.30
		(iii) Demo. & Training on small ruminant (Goat, Pig and Sheep rearing)	12	4	3000	3000	0.36+0.9	0.45
		(iv) Demo. & Training on micro-enterprise/other livelihood (Fisheries, Bee keeping, Sericulture and backyard poultry)						3.07
3	Ter	(i) Crop Demo. & Training on IGAs	12	6	2000	2000	0.24+0.12	0.36
		(ii) Demo. & Training on Livestock prod. on IGAs (Cows and Buffalos)	6	3	2000	2000	0.12+0.06	0.18
			4	1	1500	1500	0.06+0.02	0.08
		(iii) Demo. & Training on small ruminant (Goat and Pig rearing)	2	2	3000	3000	0.06+0.04	0.10
		(iv) Demo. & Training on micro-enterprise/other livelihood (Fisheries and Bee keeping)						0.72
4	Matha Newada	(i) Crop Demo. & Training on IGAs	15	4	2000	2000	0.30+0.08	0.38
		(ii) Demo. & Training on Livestock prod. on IGAs (Cows and Buffalos)	6	4	2000	2000	0.12+0.08	0.20
			3	1	1500	1500	0.45+0.15	0.06
		(iii) Demo. & Training on small ruminant (Goat and Pig rearing)	2	2	3000	3000	0.06+0.04	0.10
		(iv) Demo. & Training on small ruminant (Goat and Pig rearing)						0.23

5	Bhawanipur	(i) Crop Demo. & Training on IGAs	15	4	2000	2000	0.30+0.08	0.38
		(ii) Demo. & Training on Livestock prod. on IGAs (Cows and Buffalos)	6	4	2000	2000	0.12+0.08	0.20
		(iii) Demo. & Training on small ruminant (Goat and Pig rearing)	3	1	1500	1500	0.045+0.15	0.06
		(iv) Demo. & Training on micro enterprises/other livelihood (Fisheries, Bee keeping and backyard poultry)	2	2	3000	3000	0.06+0.04	0.10
								0.85
6	Chanra Mau Manga	(i) Crop Demo. & Training on IGAs	5	3	2000	2000	0.10+0.06	0.16
		(ii) Demo. & Training on Livestock prod. on IGAs (Cows and Buffalos)	3	1	2000	2000	0.06+0.02	0.08
		(iii) Demo. & Training on small ruminant (Goat rearing)	2	1	1500	1500	0.30+0.01	0.04
		(iv) Demo. & Training on micro in enterprises/other livelihood (Fisheries)	1	1	3000	3000	0.03+0.02	0.05
								0.33
7	Bihara	(i) Crop Demo. & Training on IGAs	20	6	2000	2000	0.40+0.12	0.52
		(ii) Demo. & Training on Livestock prod. on IGAs (Cows and Buffalos)	10	3	2000	2000	0.20+0.06	0.26
		(iii) Demo & Training on small ruminant (Goat and Pig sheep rearing)	4	2	1500	1500	0.06+0.04	0.10
		(iv) Demo & Training on micro enterprises/other livelihood (Fisheries and backyard poultry)	4	2	3000	3000	0.12+0.04	0.16
								1.04
8	Ganeshpur	(i) Crop Demo. & Training on IGAs	35	11	2000	2000	0.70+0.22	0.92
		(ii) Demo. & Training on Livestock prod. on IGAs (Cows and Buffalos)	15	8	2000	2000	0.30+0.16	0.46
		(iii) Demo & Training on small ruminant (Goat, Pig and sheep rearing)	10	2	1500	1500	0.15+0.04	0.19
		(iv) Demo & Training on micro in enterprises/other livelihood (Fisheries, Bee keeping, Seri culture and backyard poultry)	7	3	3000	3000	0.21+0.06	0.27
								1.84
9	Kasari	(i) Crop Demo. & Training on IGAs	20	5	2000	2000	0.40+0.40	0.50
		(ii) Demo. & Training on Livestock prod. on IGAs (Cows and Buffalos)	10	3	2000	2000	0.20+0.06	0.26
		(iii) Demo & Training on small ruminant (Goat, Pig and sheep rearing)	6	1	1500	1500	0.90+0.02	0.11
		(iv) Demo & Training on micro enterprises/other livelihood (Fisheries, Bee keeping, and and Sericulture)	3	3	3000	3000	0.09+0.6	0.15
								1.02

Expected/Estimated Outcomes of IWMP-I (2009-10) Faizabad

S.No.	Item	Unit	Pre-Project Status	Post-Project Status
1	2	3	4	5
1	Status of water table	Feet	30-40	25-30
2	Ground water structures repaired/ rejuvenated	Ponds (ha.) open wells (No.)	50 ha 125	25 ha (recharging) Not repairable
3	Quality of drinking water	-	-	Quality testing of drinking water is proposed
4	Availability of drinking water	litres per day	8	10
5	Increase in irrigated area	(%)	Rain fed (70%)	20-30(%) enhancement in irrigation potential
Change in cropping/land use pattern				
6	Area under agricultural crop	-	-	-
	i. Area under single crop	Ha.	410	610
	ii Area under double crop	Ha.	105	210
	iii. Area under multiple crop	Ha.	-	50
	iv. Cropping Intensity	(%)	125	225
7	Increase in area under vegetation (tree cover)	Ha.	50	70
8	Increase in area under horticulture	Ha.	30	50
9	Area under fuel & fodder	Ha.	4	60
10	Increase in milk production	Litre per Cap.	3.2	3.6
11	No. of SHGs	-	-	45
12	Increase in Livelihood	(%)	10%	15%
13	Migration	(%)	6-8	2-3
14	SHG Federations	Number	-	1
15	Credit linkage with banks	Number	-	45

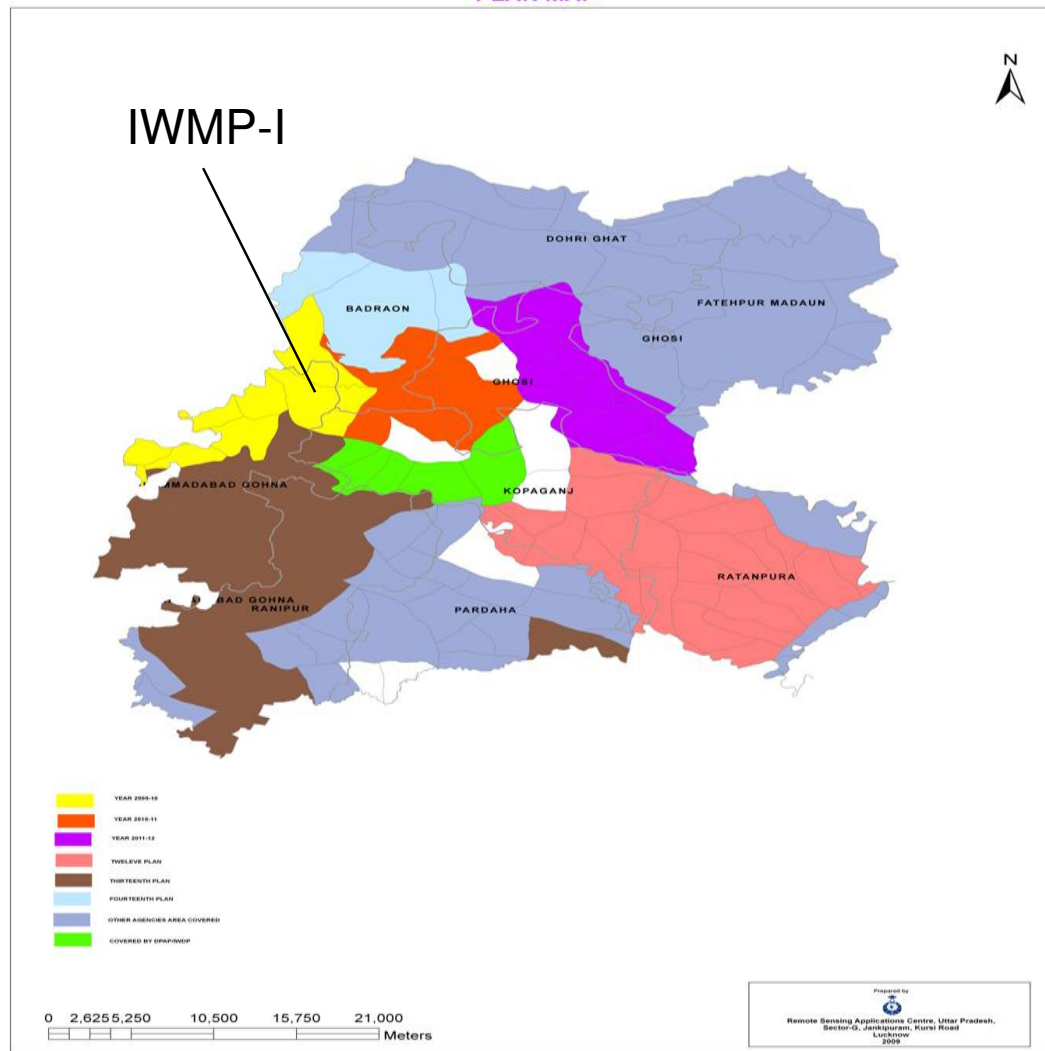
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Mau
Uttar Pradesh

B.S.A. Unit of .
District Mau

IWMP-I (2009-10) DISTRICT- MAU

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	82.50	8	7650	6024	5900

MICRO WATERSHED MAP OF MAU DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Mahmoodabad Gohna & Badraon
2	No. of Gram Panchayats	19
3	Four reasons for selection of Watershed	1- High % of SC population 2-Lower minimum wages 3-80% Marginal & small farmers 4-Watershed cluster approach
4	Date of approval by DRDA	03.01.2011
5	Area proposed to be treated (ha.)	5900
6	Date of sanction of PPR	10.03.2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	708
9	Proposed mandays	323000

IWMP-I (2009-10), DISTRICT-MAU

Year Wise Phasing of Works

Area in ha & Cost in Lacs

S. N	Particulars	1 st year (2009-10)		2 nd Year (2010-11)		3 rd Year (2011-12)		4 th Year (2012-13)		5 th Year (2013-14)		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Ph	Fin.	Phy
1	Administrative Cost 10%	14.16	-	14.16	-	14.16	-	14.16	-	14.16	-	70.80	-
2	Monitoring 1%	-	-	-	-	3.54	-	-	-	3.54	-	7.08	-
3	Evaluation 1%	-	-	-	-	3.54	-	-	-	3.54	-	7.08	-
4	EPA 4%	28.32	-	-	-	-	-	-	-	-	-	28.32	-
5	Capacity Building 5%	21.00	-	7.08	-	3.66	-	3.66	--	-	-	35.40	-
6	DPR 1%	7.08	-	-	-	-	-	-	-	-	-	7.08	-
7	Watershed Dev. Work 50%	-	-	128.14	2250	128.14	2250	97.77	1400	-	-	354	5900
8	Livelihood Activity 10%	25.02	-	15.26	-	15.26	-	15.26	-	-	-	70.8	-
9	Production System 13%	46.02	-	18.00	-	18.00	-	10.02	-	-	-	92.04	-
10	Consolidation 5%	-	-	-	-	-	-	-	-	35.40	-	35.40	-
Total		141.60	-	182.64	2250	186.30	2250	140.82	1400	56.64	-	708.00	5900

ENTRY POINT ACTIVITIES IWMP-I (2009-10), DISTRICT-MAU

S.n o.	Names of the Villages	Amount earmarked for EPA	Entry point Activities planned	Estimated cost (lacs)	Estimated cost Lacs	Expected month & year of completion (mm/yyyy)
1	2	3	4	5	6	7
1	Khalsa (with 5 village)	2.184	Repair of well/ Pacca jagat-2	0.50	1.000	March, 2011
			Repairing of damaged Pulia-3	0.30	0.900	March, 2011
			Providing support to school	0.284	0.284	March, 2011
2	Validpur (with 17 village)	3.888	Repair of well/ Pacca jagat-2	0.50	1.000	March, 2011
			Repairing of damaged Pulia-4	0.30	1.200	March, 2011
			Providing support to school	0.688	0.688	March, 2011
			Traveler Tin shed-1	1.000	1.000	March, 2011
3	Bhelaur Changeri (with 16 village)	7.152	Repair of well/ Pacca jagat-2	0.50	1.000	March, 2011
			Repairing of damaged Pulia-3	0.30	0.90	March, 2011
			Providing support to school	0.252	0.252	March, 2011
			Traveler Tin shed-2	1.00	2.000	March, 2011
			Repairing	1.00	2.000	March, 2011
			Repairing of school boundary wall-1	2.000	2.000	March, 2011

1	2	3	4	5	6	7
4	Atrari (with 10 village)	2.640	Repair of well/ Pacca jagat-2	0.50	1.000	March, 2011
			Repairing of damaged Pulia-3	0.30	0.900	March, 2011
			Providing support to school	0.640	0.640	March, 2011
5	Sutarhi (with 5 village)	1.368	Repair of well/ Pacca jagat-1	0.50	0.500	March, 2011
			Repairing of damaged Pulia-2	0.30	0.600	March, 2011
			Providing support to school	0.268	0.268	March, 2011
6	Kothia (with 8 village)	2.640	Repair of well/ Pacca jagat-2	0.50	1.000	March, 2011
			Repairing of damaged Pulia-3	0.30	0.900	March, 2011
			Providing support to school	0.640	0.640	March, 2011
7	Bandighat (with 16 village)	2.256	Repair of well/ Pacca jagat-2	0.50	1.000	March, 2011
			Repairing of damaged Pulia-3	0.30	0.900	March, 2011
			Providing support to school	0.356	0.356	March, 2011
8	Siabasti (with 21 village)	6.192	Repair of well/ Pacca jagat-4	0.50	2.000	March, 2011
			Repairing of damaged Pulia-3	0.30	0.900	March, 2011
			Providing support to school	0.292	0.292	March, 2011
			Repairing	1.000	2.000	March, 2011
			Repairing of school boundry wall-1	2.000	2.000	March, 2011

Institutional Arrangement and Capacity Building activities in the project

S.No .	Project Stakeholders	Number of Stake holders	Total no. of persons	No. of persons trained so far	No. of persons of be trained during current financial year	Sources of funding for training		Name and Address of the Institute where Trained
						a) DoLR	b) any other (pl. specify)	
1	District Data Centre	1	5	5	-	DoLR		KVK, GSP,GKSS
2	PIAs	1	28	15	13	DoLR		KVK, GSP,GKSS
3	WDTs	1	5	4	1	DoLR		KVK, GSP,GKSS
4	UGs	29	207	52	155		BSA	KVK, GSP,GKSS
5	SHGs	25	222	42	180		BSA	KVK, GSP,GKSS
6	WCs	8	22	5	17		BSA	KVK, GSP,GKSS
7	GPs	8	155	52	103		BSA	KVK, GSP,GKSS
8	Community	-	200	-	200		BSA	KVK, GSP,GKSS
	Others (pl. specify)						BSA	

Activities related to livelihood by SHGs, UGs and etc. in the project Area

Sl. No.	Name of Village	Name of the Activities	Per Unit Cost (lac)	Estimated cost (Rs. In lac)
1	2	3	4	5
1	Khalsa (for 4 village)	Crop demonstration	0.02	1.00
		Horticulture	0.20	1.00
		Fruit preservation	1.00	1.00
		Rural craft	1.00	1.00
		Piggery	1.00	1.00
		Animal Nutrient	0.46	0.46
2	Validpur (for 15 village)	Crop demonstration	0.02	2.00
		Medicinal plant	0.50	1.00
		Horticulture	0.20	1.00
		Nursery raising	0.50	0.50
		Fruit preservation	1.00	1.00
		Rural craft	1.00	1.00
		Goatery	1.00	1.00
		Piggery	0.50	1.50
		Animal Nutrient	0.72	0.72

1	2	3	4	5
3	Bhelaur Changeri (for 17 village)	Crop demonstration	0.02	4.00
		Medicinal plant	0.20	2.00
		Horticulture	1.00	2.00
		Nursery raising	1.00	1.00
		Fruit preservation	1.00	2.00
		Rural craft	1.00	2.00
		Goatery	1.00	2.00
		Piggery	1.00	2.00
		Animal Nutrient	0.88	0.88
4	Atrari (for 14 village)	Crop demonstration	0.02	2.00
		Horticulture	0.20	1.00
		Fruit preservation	1.00	1.00
		Rural craft	1.00	1.00
		Piggery	1.00	1.00
		Animal Nutrient	0.60	0.60
5	Sutarhi (for 5 village)	Crop demonstration	0.02	1.00
		Fruit preservation	0.50	1.00
		Rural craft	1.00	1.00
		Animal Nutrient	1.00	0.42

1	2	3	4	5
6	Kothia (for 8 village)	Crop demonstration	0.02	2.00
		Horticulture	0.20	1.00
		Fruit preservation	1.00	1.00
		Rural craft	1.00	1.00
		Piggery	1.00	1.00
		Animal Nutrient	0.60	0.60
7	Bandighat (for 11 village)	Crop demonstration	0.02	1.00
		Horticulture	0.20	1.00
		Fruit preservation	1.00	1.00
		Rural craft	1.00	1.00
		Piggery	1.00	1.00
		Animal Nutrient	0.65	0.64
8	Siabast (for 24 village)	Crop demonstration	0.02	3.00
		Medicinal plant	0.50	2.00
		Horticulture	1.00	2.00
		Nursery raising	1.00	1.00
		Fruit preservation	1.00	1.00
		Rural craft	1.00	2.00
		Goatery	1.00	2.00
		Piggery	1.00	2.00
		Animal Nutrient	0.48	0.48

Expected/Estimated Outcomes of IWMP-I (2009-10), MAU

S. No.	Item	Unit of measurement	Pre-project Status	Expected Post-project Status
1	Status of water table	Meters	6-8	5-6
2	Ground water structures repaired/ rejuvenated	No.	-	120
3	Quality of drinking water	Quality	Poor	Good
4	Availability of drinking water	Days	Normal	Good
5	Increase in irrigation potential	%	3	6
6	Change in cropping/ land use pattern	Cropping pattern	Single/ double	Double/ multiple
I	Area under agricultural crop	Ha	4590.00	5640.00
Ii	Area under single crop	Ha	2754.00	3102.00
Iii	Area under double crop	Ha	1145.50	1410.00
Iv	Area under multiple crop	Ha	688.50	846.00
v	Cropping Intensity	%	155	158
7	Increase in area under vegetation	Ha	200.00	259.00
8	Increase in area under horticulture	Ha	210.00	354.00
9	Increase in area under fuel & fodder	Ha	190.00	267.00
10	Increase in milk production	Av.lit/day/ cattle	1.75	3.10
11	No. of SHGs	No.	-	25
12	Increase in no. of livelihoods	Rs./Cap/Annum	18000	27000
13	Migration	%	9.00	5.00
14	SHG Federations formed	No.	-	-
15	Credit linkage with banks	No.	-	25

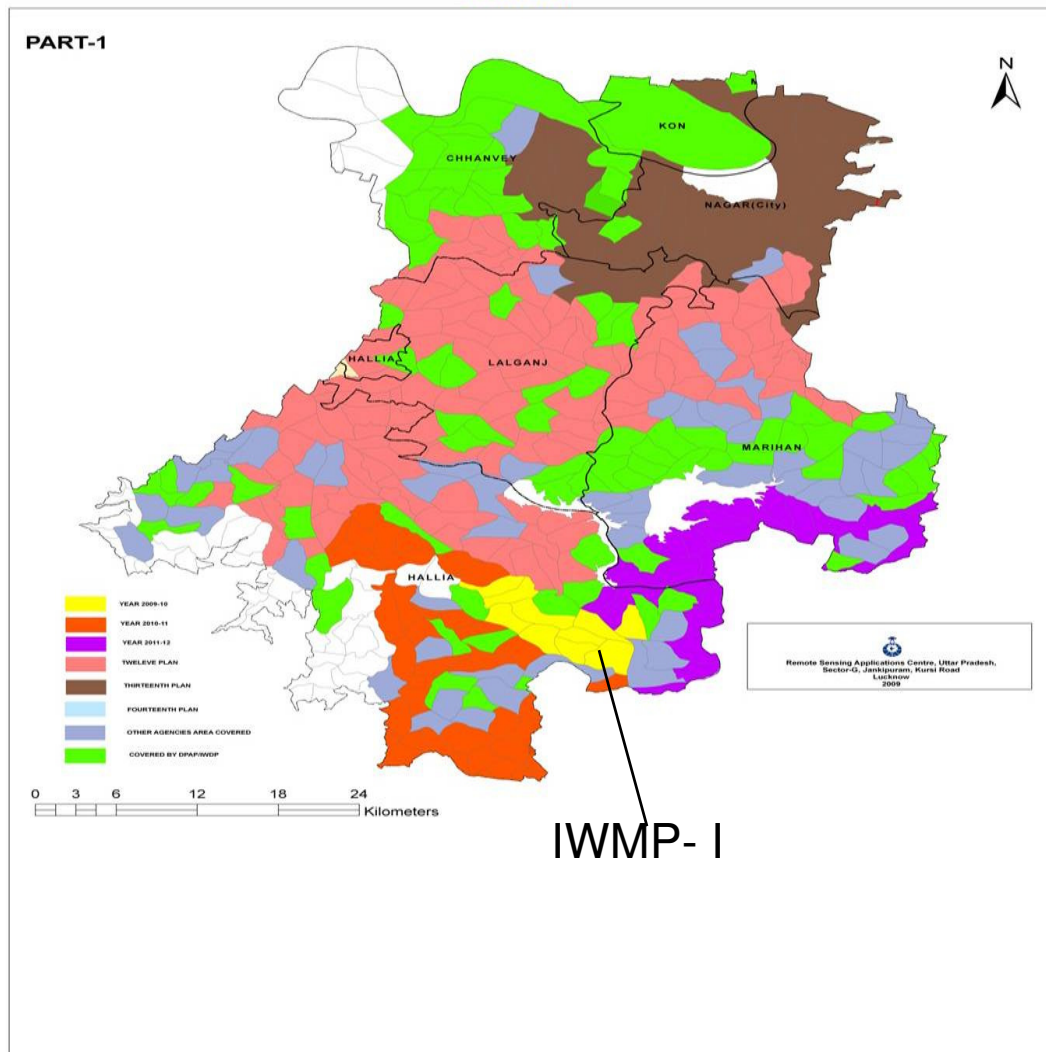
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I.W.M.P- I/2009-10
Mirzapur
Uttar Pradesh

B.S.A. Unit of .
District Mirzapur

Disricts- MIRZAPUR-IWMP-I (2009-10)

Name of the Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Project area proposed for treatment (ha.)
I.W.M.P-I 2009-10	81	10	5837	4665	4198

**MICRO WATERSHED MAP OF MIRZAPUR DISTRICT, UTTAR PRADESH
PLAN MAP**



PROJECT AT A GLANCE

Name of Block	Hallia
No. of Gram Panchyats	13
Four reasons for Selection of Watershed	1. High % of degraded land.. 2. High % of rainfed area.. 3. Scarcity of water.. 4. High % of SC/ST.
Date of approval by DRDA	28.08.2010
Area proposed to be treated (ha.)	4198.00
Date of sanction of PPR	23.12.2009
Project duration	2009-10 to 2013-14
Peoject Cost (in lac.)	503.76
Proposed mandays	2.520 lac

IWMP-I(2009-10) DISTRICT - MIRZAPUR

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	10.0752	-	10.0752	-	10.0752	-	10.0752	-	10.0752	-	50.376	-
2	Monitoring 1%	-	-	-	-	2.5188	-	-	-	2.5188	-	5.0376	-
3	Evaluation 1%	-	-	-	-	2.5188	-	-	-	2.5188	-	5.0376	-
4	Entry point activities 4%	20.1504	-	-	-	-	-	-	-	-	-	20.1504	-
5	Institution & capacity building 5%	15.1128	-	5.0376	-	2.5188	-	2.5188	-	-	-	25.188	-
6	DPR 1%	5.0376	-	-	-	-	-	-	-	-	-	5.0376	-
7	Watershed Dev. Works 50%	-	-	100.752	1679.20	100.752	1679.20	50.376	839.60	-	-	251.880	4198.00
8	Livelihood activities 10%	20.1504	-	10.0752	-	10.0752	-	10.0752	-	-	-	50.376	-
9	Production System & Micro Enterprises 13%	30.2256	-	15.1128	-	15.1128	-	5.0376	-	-	-	65.4888	-
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	25.188	-	25.188	-
	Total :-	100.0752	-	141.0528	1679.20	143.5716	1679.20	78.0828	839.60	40.3008	-	503.760	4198.00

Entry point activities IWMP-I(2009-10) MIRZAPUR

S.No	Name of Villages	Amount earmarked for EPA (in lac.)	Entry point Activities Planned	Per unit cost in lac.	Estimated Total cost (in lac)	Expected month & year of completion	Remarks
1	Hallia 2A7D7n1d	1.80	1. Well Repairing-1 2. Const. of Chabutara-1 3. School link Road-1 4. Repairing of Existing Bundhi-1	0.35 0.70 0.10 0.65	1.80	March 2011	
2	Harra 2A7D7n1c	1.80	1. Well Repairing-1& Const. of Chabutara-1 2. Repairing of Existrig Bundhi-1	1.20 0.60	1.80	March 2011	
3	Katai 2A7D7n2a	1.92	1. Well Repairing-1& Const. of Chabutara-1 2. Repairing of Existrig Bundhi-1	1.20 0.72	1.92	March 2011	
4	Sarai 2A7D7n2h	2.40	1. Well Repairing-1& Const. of Chabutara-1 2. Repairing of Existrig Bundhi-1	0.90 0.75	2.40	March 2011	
5	Hardi 2A7D7n2b	2.16	1.Village Connecting causeway (Rapta-1) 2. Const. of Chabutara-1	1.16 1.00	2.16	March 2011	
6	Matwaria 2A7D7n2c	1.80	1. Well Repairing-1& Const. of Chabutara-1 2. Repairing of Existrig Bundhi-1	1.20 0.60	1.80	March 2011	
7	Matwar 2A7D7n2e	1.44	1. Repairing of Bundhi-2 2. Public Bathroom-1	0.62 0.20	1.44	March 2011	

8	Patari 2A7D7n2f	1.80	1. Well Repairing-1& Const. of Chabutara-1 2. Repairing of Existrig Bundhi-1 3. Culvert-1	0.70 0.80 0.30	1.80	March 2011	
9	Rampur Naudiha 2A7D7n2d	3.1104	1. Well Repairing-1& Const. of Chabutara-2 2. Culvert-2	1.20 0.3552	3.1104	March 2011	
10	Majhgawan 2A7D6d1c	1.92	1. Well Repairing-1& Const. of Chabutara-1 2. Repairing of Existrig Bundhi-1	0.72 1.20	1.92	March 2011	
		20.1504	-	-	20.1504	-	

Institutional Arrangement & Capacity Building in the Projects

Sl.No	Project Stake holders	Numbers of Stake holders	Total no. of persons	No. of persons trained so far	No. of Persons to be trained	Sources of funding for training, BSA Unit or DOLR or others		Name & Address of Training Institute
						DOLR	BSA unit or others	
1	District Data centre	1	2	1	1	-	BSA unit Mirzapur	NIC, Mirzapur
2	PIA	1	20	15	5	-	BSA unit Mirzapur	B.K.T.Lko, Chhalesar Agra, K.V.K. Barkachha Mirzapur
3	WDTs	1	7	5	2	-	BSA unit Mirzapur	"
4	W.Cs	10	102	1	101	-	BSA unit Mirzapur	K.V.K.Barkachha Mirzapur
5	GPs	13	30	-	30	-	BSA unit Mirzapur	"
6	SHG	14	150	-	150	-	BSA unit Mirzapur	"
7	UG	13	110	-	110	-	BSA unit Mirzapur	"
8	Community	-	-	-	-	-	-	"
9	Any others	-	-	-	-	-	-	"
								41

Activities related to livelihood by SHGs, UGs & etc. in the Project Areas

Sl.No	Name of the villages	Name of the Activities	Total cost (Rs. in lac)
1	Hallia	Goat farming, Poultry farming, Rope & Basket Making	4.50
2	Harra	Goat farming, Poultry farming, Carpentry	4.50
3	Katai	Goat farming, Poultry farming, Rope & Basket Making	4.80
4	Sarai	Candle Making, Bee Keeping & Goat farming	6.00
5	Hardi	Goat farming, Poultry farming, Live Stock Development	5.40
6	Matwaria	Bee Keeping & Candle Making	4.50
7	Matwar	Bee Keeping & Candle Making, Dairy	3.60
8	Patari	Carpentry, Goat farming	4.50
9	Rampur Naudiha	Goat farming, Poultry farming, Carpentry & Candle Making	7.776
10	Majhgawan	Goat farming, Poultry farming,	4.80

Expected/ Estimated Outcomes of IWMP-I (2009-10) MIRZAPUR

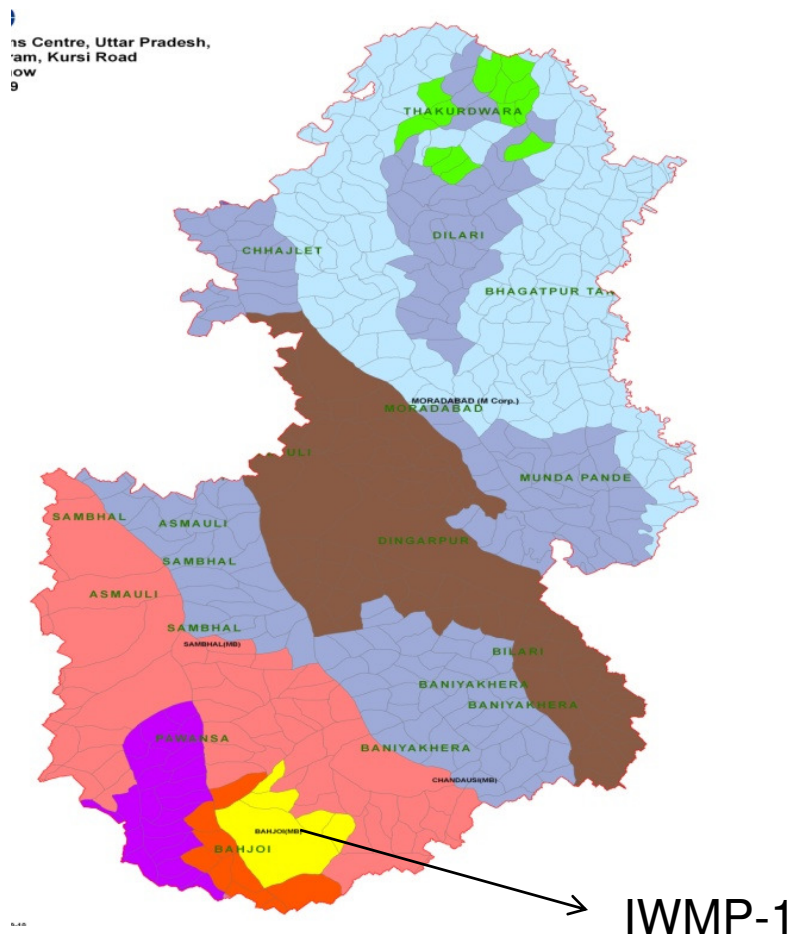
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Mtrs	16.75	15.20
2	Ground water structures repaired/ rejuvenated	Stage	-	improve
3	Quality of drinking water	Quality	-	Quality will improve
4	Availability of drinking water	Month	Scaricity of water	Whole year
5	Increase in irrigated area	%	10	15-20
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha	2660.00	3984.00
	i Area under single crop	Ha	1726.00	3630.00
	ii Area under double crop	Ha	-	1500.00
	iii Area under multiple crop	Ha	-	100.00
	iv Cropping Intensity	Ha	134	143
7	Increase in area under vegetation (tree cover)	Ha	-	165.00
8	Increase in area under horticulture	Ha	-	50.00
9	Area under fuel & fodder	Ha	-	115.00
10	Increase in milk production	%	-	50
11	No. of SHGs	No	-	14
12	Increase in Livelihood	No	-	Slightly increase
13	Migration	No	422	100
14	SHG Federations formed	No	-	-
15	Credit linkage with banks	No	-	14 43

DPR
I.W.M.P- I/2009-10
Moradabad
Uttar Pradesh

B.S.A. Unit of .
District Moradabad

MORADABAD-1 (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-I	90	5	8584	6867	6180



PROJECT AT A GLANCE

1	Name Of Block	Behjoi
2	No. of Gram Panchayat	15
3	Four Reasons for selection of Watershed	More than 80% of Small & Marginal Farmers, Rainfed Area, Drinking Water Problem, Degraded Land.
4	Date of Approval by DRDA	-
5	Area Proposed to be treated	6180
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh	741.60
9	Proposed Mandays	371000

Moradabad-I (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Moradabad

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	14.83		20.02		20.02		11.87		7.42		74.16	
2	Monitering-1%	1.48		1.48		1.48		1.48		1.48		7.42	
3	Evalution - 1%	2.22		1.11		1.48		1.48		1.11		7.42	
4	Entry Point Activity- 4%	29.66										29.66	
5	Instituion & Capacity Building-5%	22.25		5.56		5.56		3.71				37.08	
6	DPR-1%	7.42										7.42	
7	Watershed Dev. Work-50%	55.62	927.00	148.32	2472.00	88.99	1483.20	40.79	679.80	37.08	618.00	370.80	6180
8	Livilyhood Activity-10%	14.83		14.83		14.83		29.66				74.16	
9	Production System & Micro enterprises 13%			31.15		15.94		22.25		27.07		96.41	
10	Consolidation-5%									37.08		37.08	
	Total	148.32	927.00	222.48	2472.00	148.32	1483.20	111.24	679.80	111.24	618.00	741.60	6180

Expected/ Estimated Outcomes of IWMP-1 (2009-10) Moradabad-1

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	11	10
2	Ground water structures repaired/ rejuvenated	No's	117	85
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	365	365
5	Increase in irrigated area	ha.	1186.00	1686.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	5930	6430.00
	i Area under single crop	Ha.	5337	4501.00
	ii Area under double crop	Ha.	1186	3858
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	178	193
8	Increase in area under horticulture	Ha	237	322
9	Area under fuel & fodder	Ha	59	129
10	Increase in milk production	Percapita Per-day/ Ltr.	2-3	4-5
11	No. of SHGs	No's	0	32
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	345	210
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	32

DPR
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Bulandsahar
Uttar Pradesh

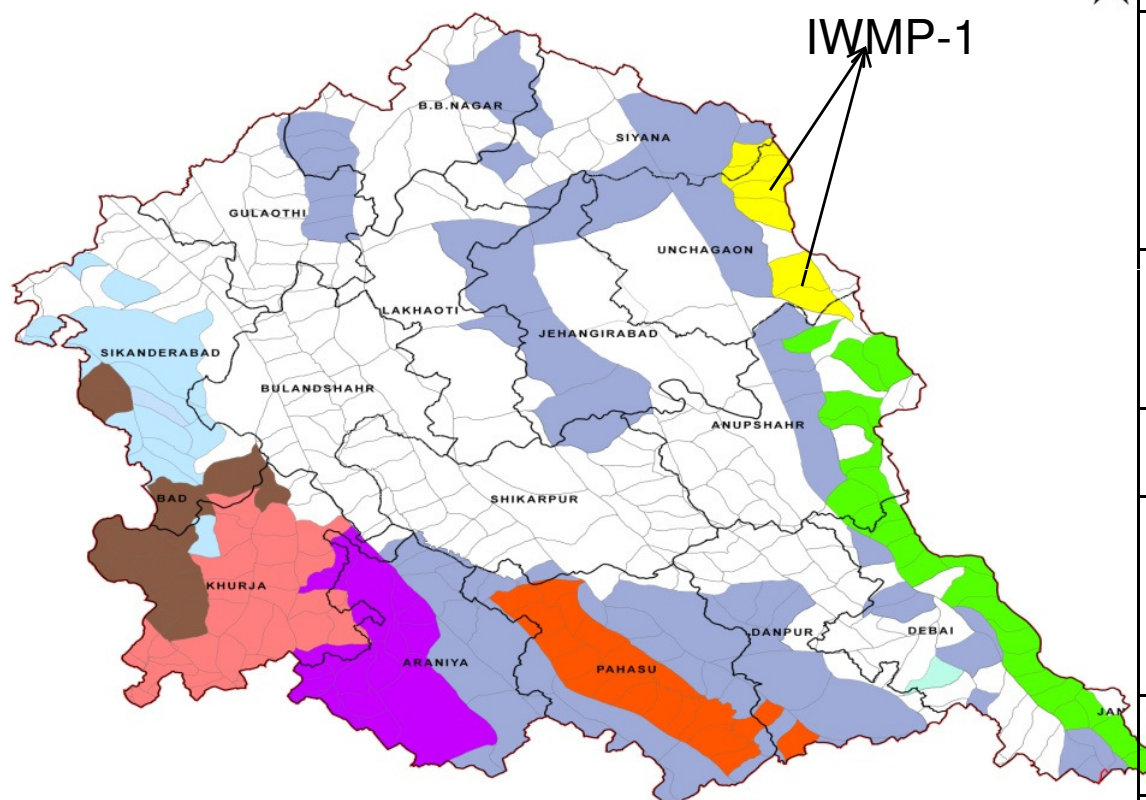
B.S.A. Unit of .
District Bulandsahar

BULANDSAHAR-I (2009-10)

Name of Project	Weigh tage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-I	82.5	7	5873	4698	4229

PROJECT AT A GLANCE

1	Name Of Block	Unchagawn
2	No. of Gram Panchayat	10
3	Four Reasons for selection of Watershed	Shortage of Drinking Water, Large no. of Small & Marginal Farmers, Low Cropping Intensity, Degraded Land
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	4229
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	507.48
9	Proposed Mandays	25400049



Bulandshahr-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Bulandshahr		Area- hac. Amount. In Lakh											
Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	10.15		13.70		13.70		8.12		5.07		50.75	
2	Monitering-1%	1.01		1.01		1.01		1.01		1.01		5.07	
3	Evalution - 1%	1.52		0.76		1.01		1.01		0.76		5.07	
4	Entry Point Activity- 4%	20.30										20.30	
5	Instituion & Capacity Building-5%	15.22		3.81		3.81		2.54				25.37	
6	DPR-1%	5.07										5.07	
7	Watershed Dev. Work-50%	38.06	634.35	101.50	1691.60	60.90	1014.96	27.91	465.19	25.37	422.90	253.74	4229
8	Livilyhood Activity-10%	10.15		10.15		10.15		20.30				50.75	
9	Production System & Micro enterprises 13%			21.31		10.91		15.22		18.52		65.97	
10	Consolidation-5%									25.37		25.37	
	Total	101.50	634.35	152.24	1691.60	101.50	1014.96	76.12	465.19	76.12	422.90	507.48	4229

Expected/ Estimated Outcomes of IWMP-1 (2009-10) BULANDSHARE

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	12	11.5
2	Ground water structures repaired/ rejuvenated	No's	-	-
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	365	365
5	Increase in irrigated area	ha.	872.84	1090.62
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	4768	5531
	i Area under single crop	Ha.	3814.74	3872
	ii Area under double crop	Ha.	1906.52	3318.6
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	119.99	130.00
7	Increase in area under vegetation (tree cover)	ha.	58	382
8	Increase in area under horticulture	Ha	70	229
9	Area under fuel & fodder	Ha	172	153
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	21
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	203	120
14	Credit linkage with banks	No's	0	21

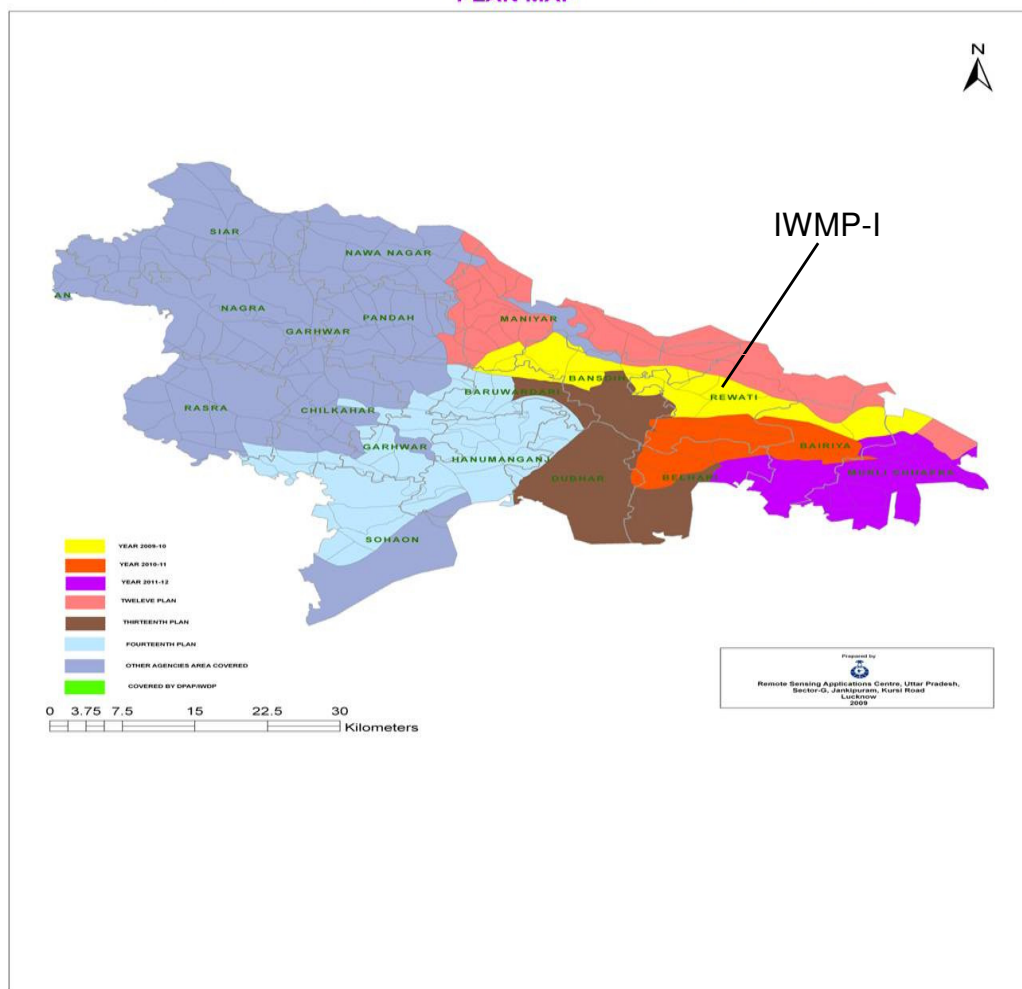
DPR
I.W.M.P. -I/2009-10
Baliya
Uttar Pradesh

B.S.A. Unit of .
District Baliya

IWMP – I (2009-10) DISTRICT- Baliya

Name of Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable area
IWMP-I (2009-10)	84.5	05	7469	5975	5378

MICRO WATERSHED MAP OF BALLIA DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Reoti
2	No. of Gram Panchayats	06
3	Four reasons for selection of Watershed	<ul style="list-style-type: none"> •High % of rainfed area •High % of small & Marginal farmer •Degraded land high. •Poverty
4	Date of approval by DRDA	Approved
5	Area proposed to be treated (ha.)	5378
6	Date of sanction of PPR	10-03-2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	645.36
9	Proposed mandays in lac.	1.85

IWMP-I(2009-10) DISTRICT - BALIYA.

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	1st Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	12.91	0	12.91	0	12.91	0	12.90	0	12.906	0	64.536	0
2	Monitoring 1%	6.454	0	0	0	3.227	0	0	0	3.227	0	6.454	0
3	Evaluation 1%	6.453	0	0	0	3.326	0	0	0	3.227	0	6.453	0
4	Entry point activities 4%	25.814	0	0	0	0	0	0	0	0	0	25.814	0
5	Institution & capacity building 5%	19.361	0	6.454	0	3.227	0	3.226	0	0	0	32.268	0
6	DPR 1%	6.454	0	0	0	0	0	0	0	0	0	6.454	0
7	Watershed Dev. Works 50%	0	0	0	0	139.32	2471	139.32	1894.6	105.28	0	322.68	53.78
8	Livelihood activities 10%	21.936	0	14.20	0	14.20	0	14.20	0	0	0	64.536	
9	Production System & Micro Enterprises 13%	41.95	0	16.78	0	16.78	0	8.387	0	0	0	83.897	
10	Consolidation Phase 5%	6.00	0	6.00	0	6.00	0	6.00	0	8.268	0	32.268	
	Total :-	128.425	2247	185.164	2247	188.390	884	91.753	0			645.36	5378

Expected/ Estimated Outcomes of IWMP-I (2009-10) Baliya .

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Mt.	12-13	11-12
2	Ground water structures repaired/ rejuvenated	No.		105
3	Quality of drinking water	Quality	Normal	Good
4	Availability of drinking water	Month	-	Normal
5	Increase in irrigated area	Ht.	872	2500
Change in cropping/ land use pattern				
6	Area under agricultural crop		4150	4500
	i Area under single crop	Ht.	2500	2100
	ii Area under double crop	Ht.	1650	1400
	iii Area under multiple crop	Ht.	0	1000
	iv Cropping Intensity	%	140	155
7	Increase in area under vegetation (tree cover)	Ha.	135	160
8	Increase in area under horticulture	Ha.	180	270
9	Area under fuel & fodder	Ha.	210	295
10	Increase in milk production	Lt./Capita	2.45	3.25
11	No. of SHGs	No	0	18
12	Increase in Livelihood	Rs/Cap./Annum	17000	21000
13	Migration	No	440	205
14	SHG Federations formed	No	0	0
15	Credit linkage with banks	No	0	18

DPR
I.W.M.P.- I/2009-10
Shajhanpur
Uttar Pradesh

B.S.A. Unit of .
District Shajhanpur

IWMP-I (2009-10) District - SHAHJAHANPUR					
Name of	Weig Htage	No. of MWS	Georaphical Area (Ha)	Rainfed Area (Ha)	Treatable Area
IWMP-I (2009-10)	87.50	13	9620	7696	6926

MICRO WATERSHED MAP OF SHAHJAHANPUR DISTRICT, UTTAR PRADESH
PLAN MAP

IWMP-I

YEAR 2009-10
YEAR 2010-11
YEAR 2011-12
TWELVE PLAN
THIRTEEN PLAN
FOURTEENTH PLAN
OTHER AGENCIES AREA COVERED
COVERED BY DPAP/IWDP

Project at a Glance		
1.	Name of Block	Nigohi
2	Name of Gram Panchayat	9
3	Four Reasons for Selection of Watershed	I. Unemployment ii.Low Productivity iii. Degraded Land iv. Poverty
4	Date of approval of DPR by DRDA	
5	Area proposed to be treated (ha)	6926
6	Date of Sanction of PPR	23.12..2009
7	Project Duration	2009-2010 to 2012-2013
8	Project Cost (in Lac)	831.12
9	Proposed man days	332440

Year Wise Phasing of IWMP Works

(Area - Ha & Rs. in Lakh)

S. No.	Particulars	1st Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Administrative Cost 10%	20.778	--	20.778	--	20.778	--	20.778	--	--	--	83.112	--
2.	Monitoring 1%	2.077	--	2.077	--	2.077	--	2.080	--	--	--	8.311	--
3.	Evaluation 1%	--	--	2.493	--	2.493	--	3.325	--	--	--	8.311	--
4.	Entry Point Activities 4%	33.245	--	--	--	--	--	--	--	--	--	33.245	--
5.	Institution & Capacity Building 5%	16.622	--	16.622	--	8.312	--	--	--	--	--	41.556	--
6.	DPR 1%	8.311	--	--	--	--	--	--	--	--	--	8.311	
7.	Watershed Dev. Works 50%.	--	--	278.42	4640	137.14	2286	--	--	--	--	415.56	6926
8.	Livelihood Activities 10%	45.712	--	33.245	--	4.155	--	--	--	--	--	83.112	--
9.	Production System & Micro Enterprises 13%	--	--	41.556	--	41.556	--	24.934	--	--	--	108.046	--
10.	Consolidation Phase 5%	--	--	--	--	--	--	41.556	--	--	--	41.556	--
	Total	126.745		395.191	4640	216.511	2286	92.673	--	--	--	831.12	6926 58

Expected/Estimated Outcomes of IWMP-I (2009-10) SHAHJAHANPUR

Sl.No.	Item	Unit	Pre-project Status	Post-Project Status
1	2	3	4	5
1.	Status of Water Table	Meter	8	6.20
2	Ground Water Structures Repaired/Rejuvenated	Nos.	--	70
3	Quality of Drinking Water	--	Smily Poor	Good
4.	Availability of Drinking Water	Days	10 Months	12 Month
5.	Increase in Irrigated Area.	___ %	--	5%
Change in Cropping/Land use Pattern		--	--	--
6.	Area under agricultural Crop	Ha	4045	4045.00
	i. Area under single crop	Ha	3300	3564.00
	ii. Area under double crop	Ha	2800	3000.00
	iii. Area under multiple crop	Ha	1500	2000.00
	iv. Cropping Intensity		-	--
7.	Increase in area under vegetation (tree cover)	Ha	30	70
8.	Increase in area under horticulture.	Ha	25	85
9.	Area under fuel & fodder	--	--	--
10.	Increase in milk production.	Av./Lit/Days/Cattle	3.5	5
11.	No. of SHGs	No	--	25
12.	Increase in Livelihood	Rs./Cap/.Annum	21000	37000
13.	Migration	___%	0.70	0.43
14.	SHG Federations Formed	---	---	--
15.	Credit linkage with banks.	---	---	25

DPR
I.W.M.P.- I/2009-10
Pilibhit
Uttar Pradesh

B.S.A. Unit of .
District Pilibhit

IWMP-I (2009-10) District - PILIBHIT					
Name of	Weig Htage	No. of MWS	Georaphical Area (Ha)	Rainfed Area (Ha)	Treatable Area
IWMP-I (2009-10)	87.50	11	8747.00	6773	6096

MICRO WATERSHED MAP OF PILIBHIT DISTRICT, UTTAR PRADESH
PLAN MAP

YEAR 2009-10
YEAR 2010-11
YEAR 2011-12
TWELVE PLAN
THIRTEEN PLAN
FOURTEENTH PLAN
OTHER AGENCIES AREA COVERED
COVERED BY DPAP/IWDP

9.	Project at a Glance	
Name of Block	Bisalpur, Bilsanda & Barkhera	
Name of Gram Panchayat	10	
Four Reasons for Selection of Watershed	i. Unemployment ii. Low Productivity iii. Degraded land iv. Poverty	
Date of Approval by DRDA	-	
Area proposed to be treated (ha)	6096	
Date of Sanction of PPR	10.03.2010	
Project Duration	2009-2010 to 2012-2013	
Project Cost (in Lac)	731.52	
Proposed mandays	292460	

IWMP -I (2009-10) DISTRICT - PILIBHIT (U.P.)
Year Wise Phasing of IWMP Works

(Area - Ha & Rs. in Lakh)

S. No.	Particulars	1st Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Administrative Cost 10%	18.288	--	18.288	--	18.288	--	18.288	--	--	--	73.152	
2.	Monitoring 1%	1.830	--	1.830	--	1.830	--	1.825	--	--	--	7.315	
3.	Evaluation 1%	--	--	2.438	--	2.438	--	2.439	--	--	--	7.315	
4.	Entry Point Activities 4%	29.261	--	--	--	--	--	--	--	--	--	29.261	
5.	Institution & Capacity Building 5%	14.630	--	14.630	--	7.316	--	--	--	--	--	36.576	
6.	DPR 1%	7.315	--	--	--	--	--	--	--	--	--	7.315	
7.	Watershed Dev. Works 50%.	--	--	245.06	4085.00	120.70	2011.00	--	--	--	--	365.76	6096.00
8.	Livelihood Activities 10%	40.234	--	29.261	--	3.657	--	--	--	--	--	73.152	
9.	Production System & Micro Enterprises 13%	--	--	38.040	--	38.040	--	19.018	--	--	--	95.098	
10.	Consolidation Phase 5%	--	--	--	--	--	--	36.576	--	--	--	36.576	
	Total	111.558	--	349.547	4085.00	192.269	2011.00	78.146	--	--	--	731.52	6252.00

Expected/Estimated Outcomes of IWMP-I (2009-10) PILIBHIT

Sl.No.	Item	Unit	Pre-project Status	Post-Project Status
1	2	3	4	5
1.	Status of Water Table	Meter	6	5.00
2	Ground Water Structures Repaired/Rejuvenated	No	--	70.00
3	Quality of Drinking Water	--	Smiley Poor	Good
4.	Availability of Drinking Water	Days	Normal	12 Month
5.	Increase in Irrigated Area.	___ %	--	5%
Change in Cropping/Land use Pattern		--	--	
6.	Area under agricultural Crop	Ha	3671	3671
	i. Area under single crop	Ha	2500	2650
	ii. Area under double crop	Ha	1500	1600
	iii. Area under multiple crop	Ha	1300	1421
	iv. Cropping Intensity			--
7.	Increase in area under vegetation (tree cover)	Ha	30	70
8.	Increase in area under horticulture.	Ha	25	85
9.	Area under fuel & fodder	--	--	--
10.	Increase in milk production.	Av./Lit/Days/Cattle	3.5	5
11.	No. of SHGs	No	--	20
12.	Increase in Livelihood	Rs/Cap/Annum	21000	35000
13.	Migration	___%	8%	4%
14.	SHG Federations Formed	—	—	--
15.	Credit linkage with banks.	—	—	20

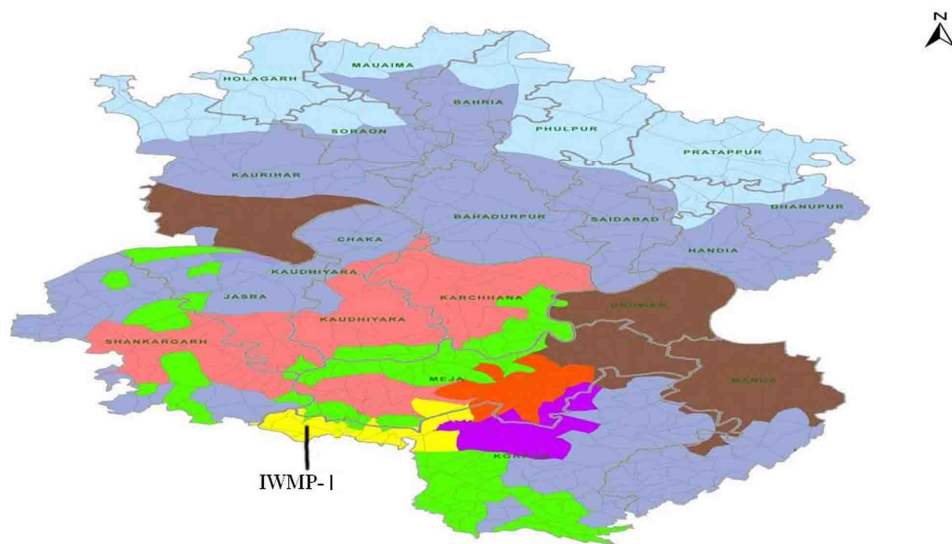
DPR
I.W.M.P.- I/2009-10
Allahabad
Uttar Pradesh

B.S.A. Unit of .
District Allahabad

IWMP-1 (2009-10) DISTRICT- ALLAHABAD

Name of project	Weight age	No. of MW S	Geographical Area (ha)	Rainfed Area (Ha)	Treatable Area
IWMP-1 ALLD 2009-10	100	9	4962	3970	3573

MICRO WATERSHED MAP OF ALLAHABAD DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	NO. of gram Panchayat	13
2	Four Reasons for Selection of watershed	1-High % of SC/ST Population 2- Low Wages 3- Low Productivity 4- Unemployment
3	Date of approval of by DRDA	Approved
4	Area proposed to be treated (Ha)	3573
5	Date of sanction of PPR	10/3/2010
6	Project duration	2009-10 to 2013-14
7	Project cost in lac	428.76 lac
8	Proposed Mandays (NO.)	151000

Prepared by



Remote Sensing Applications Centre, Uttar Pradesh,
Sector-G, Jankipuram, Kursi Road
Lucknow
2009

IWMP-1 (2009-10) DISTRICT- ALLAHABAD YEAR WISE PHASING OF IWMP WORKS

S. N	Particulars	1 st Year (2009-10)		2 nd Year (2010-11)		3 rd Year (2011-12)		4 th Year (2012-13)		5 th Year (2013-14)		Total	
		Financial lac	Phy Hac	Financial Lac.	Phy Hac.	Fin Lac.	Phy Hac	Fin Lac	Phy Hac	Fin Lac	Phy Hac	Fin Lac	Phy Hac
1	Administration Cost 10%	8.5752	-	8.5752	-	8.5752	-	8.5752	-	8.5752	-	42.876	-
2	Monitoring 1%	0.53595	-	0.53595	-	1.0719	-	1.0719	-	1.0719	--	4.2876	-
3	Evaluation 1%	0.53595 -	-	0.53595	-	1.0719	-	1.0719	-	1.0719	--	4.2876	-
4	Entry point Activities 4%	8.5752	8 no	8.5752	8 no	-	-	-	-	-	-	17.1504	-
5	Institution & Capacity building 5%	10.719	-	6.4314	-	4.2876	-	-	-	-	-	21.438	-
6	DPR 1%	2.1438	-	2.1438	-	-	-	-	-	-	-	4.2876	-
7	Watershed Dev. Works 50%	-	-	81.4644	1352.47	85.7520	1683.58	47.1636	536.95	-	-	214.38	3573
8	Livelihood Activities 10%	17.1504	-	12.8628	-	8.5752	-	4.2876	-	-	-	42.876	-
9	Production System & Micro Enterprises 13%	21.438	-	12.8628	-	12.8628	-	4.2876	-	4.2876	-	55.7388	-
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	21.438	-	21.438	-
	Total	69.6735		133.9875	1352.47	122.1966	1683.58	66.4578	536.95	36.4446		428.76	3573

Expected/Estimated Outcomes of IWMP-1 (2009-10) Allahabad

S.No.	Item	Unit	Pre-Project Status	Post-Project Status
1	Status of water table	Meters	16 to 17 mtr	15 to 16 mtr
2	Ground Water structure repaired/ rejuvenated	Nos.	-	82
3	Quality of drinking water	Quality	Normal	Good Quality
4	Availability of drinking water	Days	Scarcity of water	Normal avilivity
5	Increase in irrigated area	Ha.	341	410
Change in cropping/ Land Use pattern				
6	Area under agricultural crop	Ha.	3582	3582
	(i) Area Under single crop	Ha.	2670	3162
	(ii) Area Under double crop	Ha.	1050	2056
	(iv) Cropping Intensity	%	134	146
7	Increase in area under vegetation (tree cover)	Ha.	80	225
8	Increase in area under horticulture	Ha.	-	38.50
9	Area under fuel & fodder	Ha.	30	225
10	Increase in milk production	Per capita per day	1.50 to 2.00	2.00 to 3.00
11	NO. of SHGs	Nos.	-	30
12	Increases in Livelihood	Rs./Capita /Annum	9000	17000
13	Migration	Nos.	280	112
14	SHG Federation formed	Nos.	-	-
15	Credit linkage with banks	Nos.	-	30

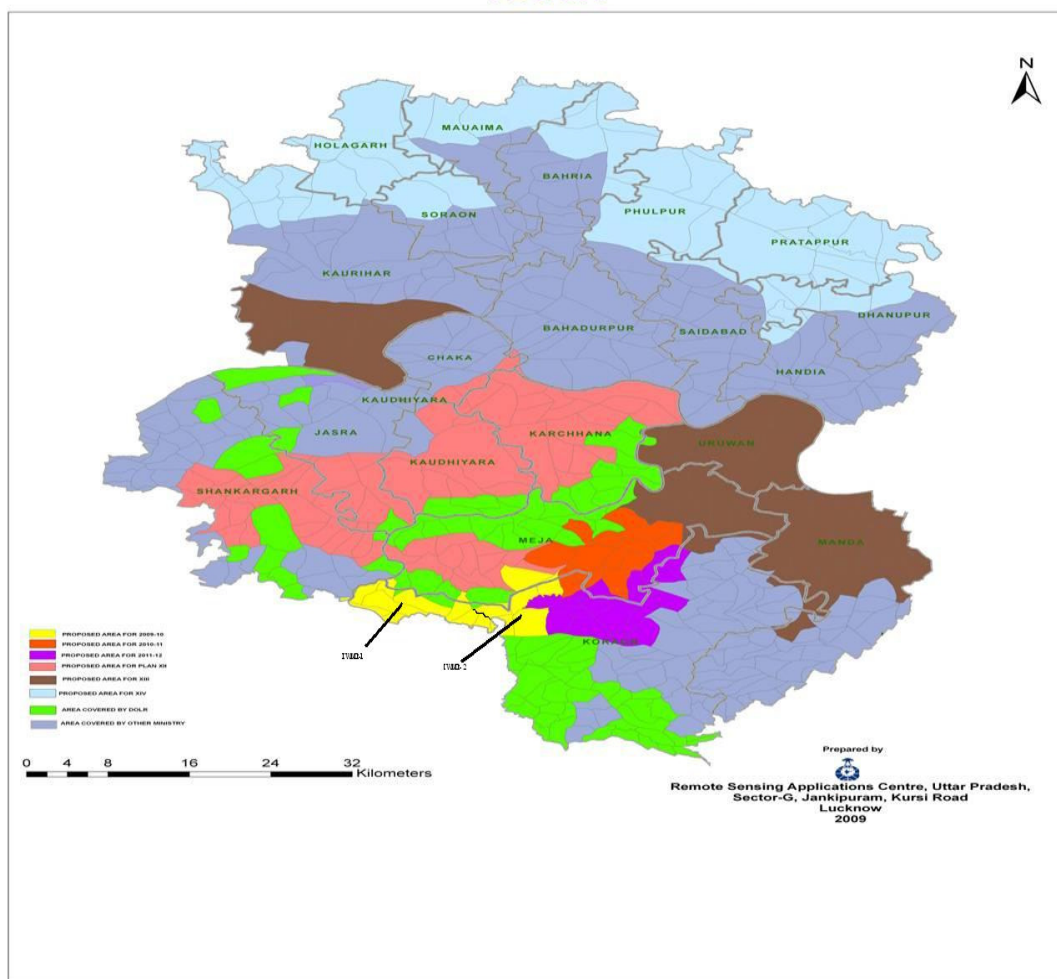
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Uttar Pradesh

B.S.A. Unit of .
District Allahabad

IWMP-II(2009-10) DISTRICT Allahabad

Name of Project	Weightage	No. of MWS	Geographical Area(ha.)	Rainfed Area (ha.)	Treatable area
IWMP-II Allahabad	100	6	4889	3910	3519

MICRO WATERSHED MAP OF ALLAHABAD DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Blocks	1. Meja 2. Koraon
1	No. of Gram Panchyats	15
2	Four reasons for selection of Watershed	1. High % of SC/St Population 2. Low Wages 3. Low Productivity 4. Unemployment
3	Date of approval by DRDA	
4	Area proposed to be treated(ha.)	3519
5	Date of sanction of PPR	10-03-2010
6	Project Duration	2009-10 to 2013-14
7	Project Cost(in lac.)	422.28
8	Proposed mandays	175000

IWMP-II(2009-10) DISTRICT – ALLAHABAD

YEARWISE PHASING OF IWMP WORKS

Area- ha & Rs. In Lakh

S. N o.	Particulars	Ist Year		IInd Year		IIIrd Year		IV Year		V Year		Total	
		P	F	P	F	P	F	P	F	P	F	P	F
1.	<u>Administration Cost 10%</u>	-	8.4456	-	8.4456	-	8.4456	-	8.4456	-	8.4456	-	42.228
2.	Monitoring 1%	-	-	-	-	-	2.1114	-	-	-	2.1114	-	4.2228
3.	Evaluation 1%	-	-	-	-	-	2.1114	-	-	-	2.1114	-	4.2228
4.	Entry Point Activities 4%	10 no	8.4456	10 no	8.4456	-	-	-	-	-	-	-	16.8912
5.	Institution & Capacity building 5%	-	4.2228	-	8.4456	-	8.4456	-	-	-	-	-	21.114
6.	DPR 1%	-	2.1114	-	2.1114	-	-	-	-	-	-	-	4.2228
7.	Watershed Dev. Works 50%	-	-	1408	84.456	1408	84.456	703	42.228	-	-	3519	211.14
8.	Livelihood Activities 10%	-	16.8912	-	8.4456	-	8.4456	-	8.4456	-	-	-	42.228
9.	Production System & Micro enterprises 13%	-	21.9588	-	10.9792	-	10.9792	-	10.9792	-	-	-	54.8964
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	-	21.114	-	21.114
	Total	-	62.0754	1408	131.329	1408	124.9948	703	70.0984	-	33.7824	3519	422.28

Expected/Estimated Outcomes of IWMP-II (2009-10) Allahabad

S.N o.	Item	Unit	Pre-project Status	Post-project Status
1	2	3	4	5
1	Status of water table	Meters BGL(M)	16.5	14.5
2	Ground water structure	No.'s	-	72
3	Quality of drinking water	Quality	normal	Good
4	Availability of drinking water	No. of days	Scaricity of water	Normal availability
5	Increase in irrigated area	Ha.	349	419
Change in cropping/land use pattern				
6	Area under agriculture crop	Ha.	3533	3910
	I Area under single crop	Ha.	3180	2822
	li Area under double crop	Ha.	706	2116
	lii Area under multiple crop	Ha.	0	48
	Iv Cropping Intensity	%	135	145
7	Increase in area under vegetation(tree cover)	Ha.	-	215
8	Increase in area under horticulture	Ha.	-	50
9	Area under fuel & fodder	Ha.	-	25
10	Increase in milk production	Per Capita Per Day/Ltr	1.50 to 2.00	2.50 to 3.00
11	No. of SHGs	No's	0	29
12	Increase in Livelihood	Rs./Capita/Annum	9000	15500
13	Migration	No's	200	80
14	SHG Federation formed	No's	-	-
15	Credit linkage with banks	No's	0	29

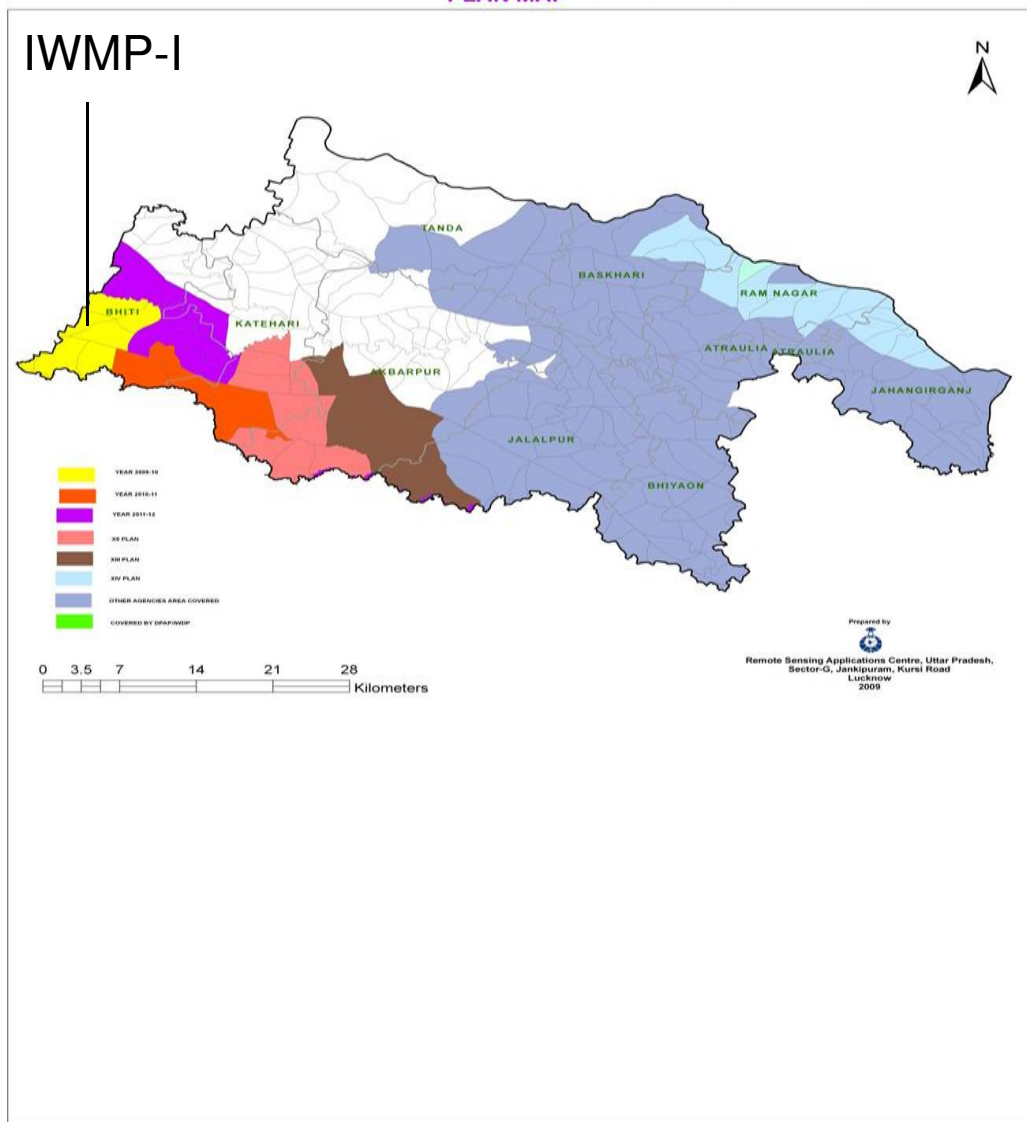
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Uttar Pradesh

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District Ambedkarnagar

IWMP-I (2009-10) DISTRICT- AMBEDKARNAGAR

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	610.20	8	7063	5650	5085

MICRO WATERSHED MAP OF AMBEDKAR NAGAR DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Bhiti
2	No. of Gram Panchayats	43
3	Four reasons for selection of Watershed	1-scarity of ground water 2-high % of migration 3-Degraded land 4-More SC/ST population
4	Date of approval by DRDA	Approved
5	Area proposed to be treated (ha.)	5085
6	Date of sanction of PPR	23.10.2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	610.20
9	Proposed mandays in lac	1.273

DISTRICT- AMBEDKAR NAGAR, I.W.M.P. (2009-10)

YEAR WISE PHASING OF IWMP WORKS

Area- ha & Rs. In Lac.

S.No	Particulars	Ist Year 2009-10		IInd Year 2010-11		IIIrd Year 2011-12		IVrth Year 2012-13		Vth Year 2013-14		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	15.39	-	15.35	-	15.32	-	15.32	-	15.32	-	76.69	-
2	Monitoring 1%	-	-	1.92	-	1.92	-	1.92	-	1.91	-	7.67	-
3	Evaluation 1%	-	-	-	-	3.87	-	-	-	3.80	-	7.67	-
4	Entry Point Activities 4%	23.01	30	7.67	15	-	-	-	-	-	-	30.68	-
5	5%	11.65	-	11.11	-	9.14	-	6.45	-	-	-	38.35	-
6	DPR 1%	5.78	-	-	-	1.89	-	-	-	-	-	7.67	-
7	Watershed Dev. Works 50%	-	-	38.73	664.50	191.43	3164.50	153.29	2562	-	-	383.45	5085
8	Livelihood Activities 10%	15.37	-	45.95	-	15.37	-	-	-	-	-	76.69	-
9	Production System & Micro Enterprises 13%	-	-	22.95	-	38.40	-	38.35	-	-	-	99.70	-
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	38.35	-	38.35	-
11	Total :-	71.20	-	143.68	664.50	277.37	3164.50	215.36	2562	59.31	-	-	74 -

Expected/ Estimated Outcomes of IWMP- (2009-10)

S.N		Item	Unit	Per-Project Status	Post-Project Status
1		Status Of Water Table	Miter	12.5-13.5	10.5-11.5
2		Ground Water Structures Repaired/ Rejuvenated	No.	-	54
3		Quality Of Drinking Water	-	General	Soft Water
4		Availability Of Drinking Water	Days	290	365
5		Increase In Irrigation Potential	%	-	12%
6		Change In Cropping/Land Use Pattern	-	Wheat-Jawar-Bajara-Urd	Rice-Wheet-Mustera-Urd-Moong
7		Area Under Agricultural Crop	Ha.	3700	4450
	I.	Area Under Single Crop	Ha.	2300	4650
	Ii.	Area Under Double Crop	Ha.	240	850
	Iii.	Area Under Multiple Crop	Ha.	310	435
	Iv.	Cropping Intensity	Ha.	85	310
8		Increase In Area Under Vegetation (Tree Cover)	Ha.	110	248
9		Increase In Area Under Horticulture	Ha.	-	85
10		Increase In Area Under Fuel & Fodder	Ha.	-	22 75
11		Increase In Milk Production	Av/Lt./Days/Catle	0.4	0.55

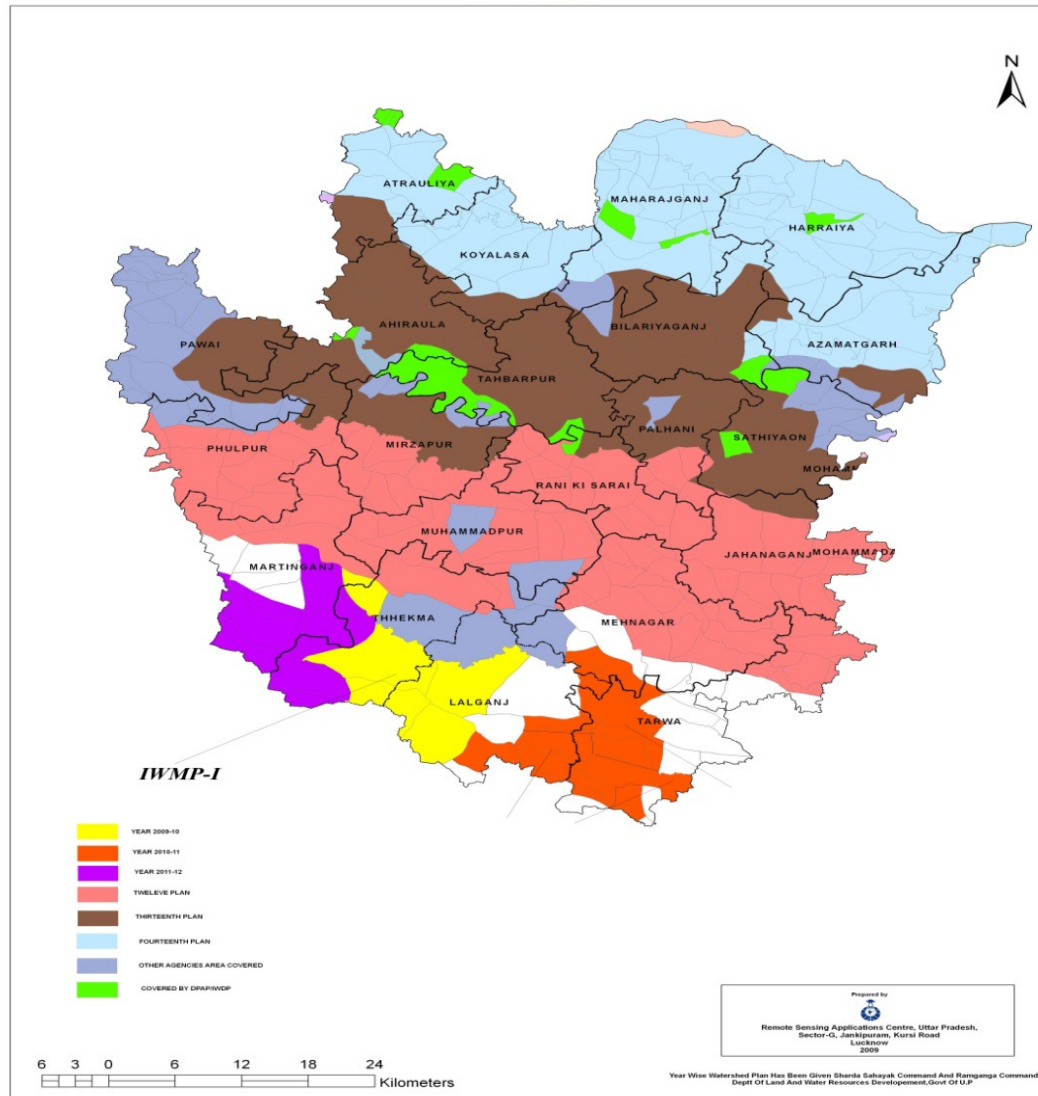
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Uttar Pradesh

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District Azamgarh

IWMP-I (2009-10) DISTRICT- AZAMGARH

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	90	6	9498	7598	6839

MICRO WATERSHED MAP OF AZAMGARH DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Lalganj & Thekma
2	No. of Gram Panchayats	37
3	Four reasons for selection of Watershed	1. Poverty index high 2. ST/SC Population high. 3. Degraded land 4. Rainfed areas high.
4	Date of approval of by DRDA	
5	Area proposed to be treated (ha.)	6839
6	Date of sanction of PPR	23.12.09
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	820.68
9	Proposed mandays in lac	3.5 lac ⁷⁷

District- *AZAMGARH* IWMP- I (2009-10)

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	16.4136	-	16.4136	-	16.4136	-	16.4136	-	16.4136	-	82.068	-
2	Monitoring 1%	-	-	2.0517	-	2.0517	-	2.0517	-	2.0517	-	8.2068	-
3	Evaluation 1%	-	-	-	-	4.1034	-	-	-	4.1034	-	8.2068	-
4	Entry point activities 4%	32.8272	-	-	-	-	-	-	-	-	-	32.8272	-
5	Institution & capacity building 5%	24.6204	-	8.2068	-	4.1034	-	4.1034	-	-	-	41.034	-
6	DPR 1%	8.2068	-	-	-	-	-	-	-	-	-	8.2068	-
7	Watershed Dev. Works 50%	-	-	146.85	2471.70	146.85	2471.70	116.64	1895.60	-	-	410.34	6839.00
8	Livelihood activities 10%	16.4136	-	24.6204	-	24.6204	-	16.4136	-	-	-	82.068	-
9	Production System & Micro Enterprises 13%	32.8272	-	32.8272	-	32.8272	-	8.2068	-	-	-	106.6884	-
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	41.034	-	41.034	-
	Total :-	131.3088		230.9697	2471.70	230.9697	2471.70	163.8291	1895.60	63.6027	-	820.680	6839.00

Expected/ Estimated Outcomes of IWMP- I AZAMGARH (2009-10)

Sl.No.	Item	Unit	Pre-project Status	Post project Status
1	Status of water table	Mtr.	6-8	5 ½ - 7½
2	Ground water structures repaired/ rejuvenated	No.	-	120
3	Quality of drinking water	Quality	Poor	Good
4	Availability of drinking water	Days	-	365
5	Increase in irrigation potential	%	3	6
6	Area under agricultural crop	ha	4590.00	5640.00
	i Area under single crop	ha.	2754.00	3102.00
	ii Area under double crop	ha.	1145.00	1410.00
	iii Area under multiple crop	ha.	688.50	846.00
	iv Cropping Intensity	%	147	155
7	Increase in area under vegetation (Tree cover)	ha.	200.00	259.00
8	Increase in area under horticulture	ha.	210.00	354.00
9	Increase in area under fuel & fodder	ha.	190.00	267.00
10	Increase in milk production	Av.Litre/ days/ Cattle	1.75	3.45
11	No. of SHGs	No.	-	40
12	Increase in no. of livelihoods	Rs/Cap./Annum	14500	19000
13	Migration	%	9	5
14	SHG Federations formed	No.	-	-
15	Credit linkage with banks	No.	-	40

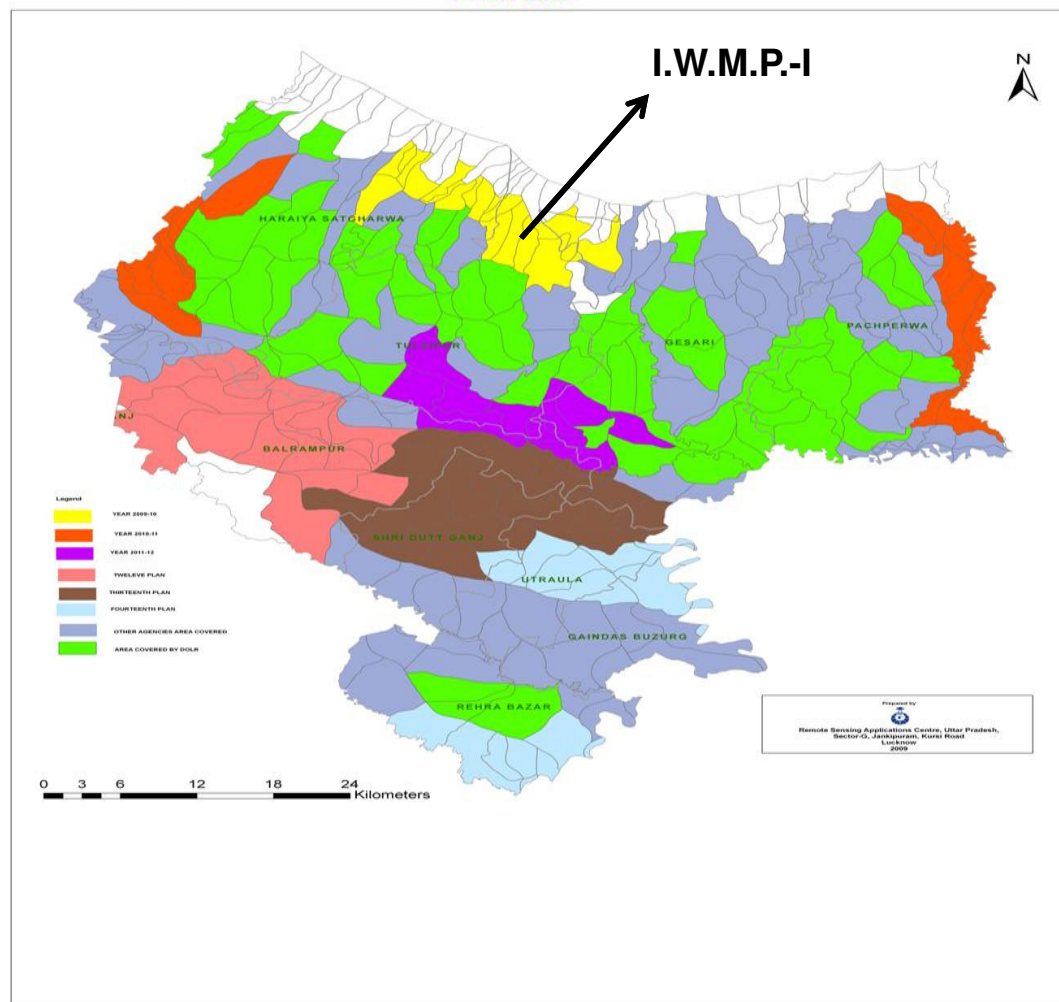
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District Balrampur

IWMP – I (2009-10) DISTRICT- BALRAMPUR

Name of Project	Weig htag e	No. of MWS	Georaphical Area (ha)	Rainfed Area (ha)	Treatable area
IWMP-I (2009-10)	90	5	5480	2865	4932

**MICRO WATERSHED MAP OF BALRAMPUR DISTRICT, UTTAR PRADESH
PLAN MAP**



PROJECT AT A GLANCE

1	Name of Block	Gainsari, Tulsipur
2	No. of Gram Panchyats	14
3	Four reasons for selection of Watershed	Low. Productivity High % of SC/ST Degraded land an poverty
4	Date of approval by DRDA	Approved
5	Area proposed to be treated (ha.)	4932.00
6	Date of sanction of PPR	10-03-2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	591-84
	Proposed mandays in lac.	2.66 lac.

IWMP-I(2009-10) DISTRICT - Balrampur

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	—	—	11.8368	—	23.6736	—	14.00	—	9.6736	—	—	59.184
2	Monitoring 1%	—	—	1.18368	—	2.36736	—	1.40	—	0.96736	—	—	5.9184
3	Evaluation 1%	—	—	1.77552	—	1.77552	—	1.40	—	0.96736	—	—	5.9184
4	Entry point activities 4%	—	—	23.6736	—	—	—	—	—	—	—	23.6736	14 Nos.
5	Institution & capacity building 5%	—	—	17.756	14	8.87	14	2.966	14	—	—	29.592	42
6	DPR 1%	—	—	5.9184	—	—	—	—	—	—	—	5.9184	—
7	Watershed Dev. Works 50%	—	—	44.388	986.40	192.384	2466.00	38.00	908.60	21.184	571.00	295.92	4932.00
8	Livelihood activities 10%	—	—	5.9184	—	29.592	—	14.00	—	9.6736	—	59.184	—
9	Production System & Micro Enterprises 13%	—	—	5.9184	—	34.32672	—	22.00	—	14.69408	—	76.9392	14
10	Consolidation Phase 5%	—	—	—	—	—	—	—	—	29.592	—	29.592	—
	Total :-	—	—	112.4504	986.40	298.9076	298.9076	93.766	908.60	86.752	571.00	591.84	4932.00

Expected/ Estimated Outcomes of IWMP-I (2009-10) Balrampur

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Mtr.	15.80	14.30
2	Ground water structures repaired/ rejuvenated	Stage	Poor	Good
3	Quality of drinking water	Quality	Normal	Good Quality of Drinking Water
4	Availability of drinking water	Month	6-7	9-11
5	Increase in irrigated area	0 %	0	100%
Change in cropping/ land use pattern				
6	Area under agricultural crop	—		
	i Area under single crop	Ha	2138.0	4130.00
	ii Area under double crop	Ha	—	1500.00
	iii Area under multiple crop	Ha	—	100.00
	iv Cropping Intensity	%	-	-
7	Increase in area under vegetation (tree cover)	Ha	—	165.00
8	Increase in area under horticulture	Ha	—	50.00
9	Area under fuel & fodder	Ha	—	1150.00
10	Increase in milk production	%	3.5	5
11	No. of SHGs	Nos.	—	14
12	Increase in Livelihood	Rs./Cap/Annum	21000	35000
13	Migration	Nos.	—	105
14	SHG Federations formed	Nos.	—	-
15	Credit linkage with banks	Nos.	—	14

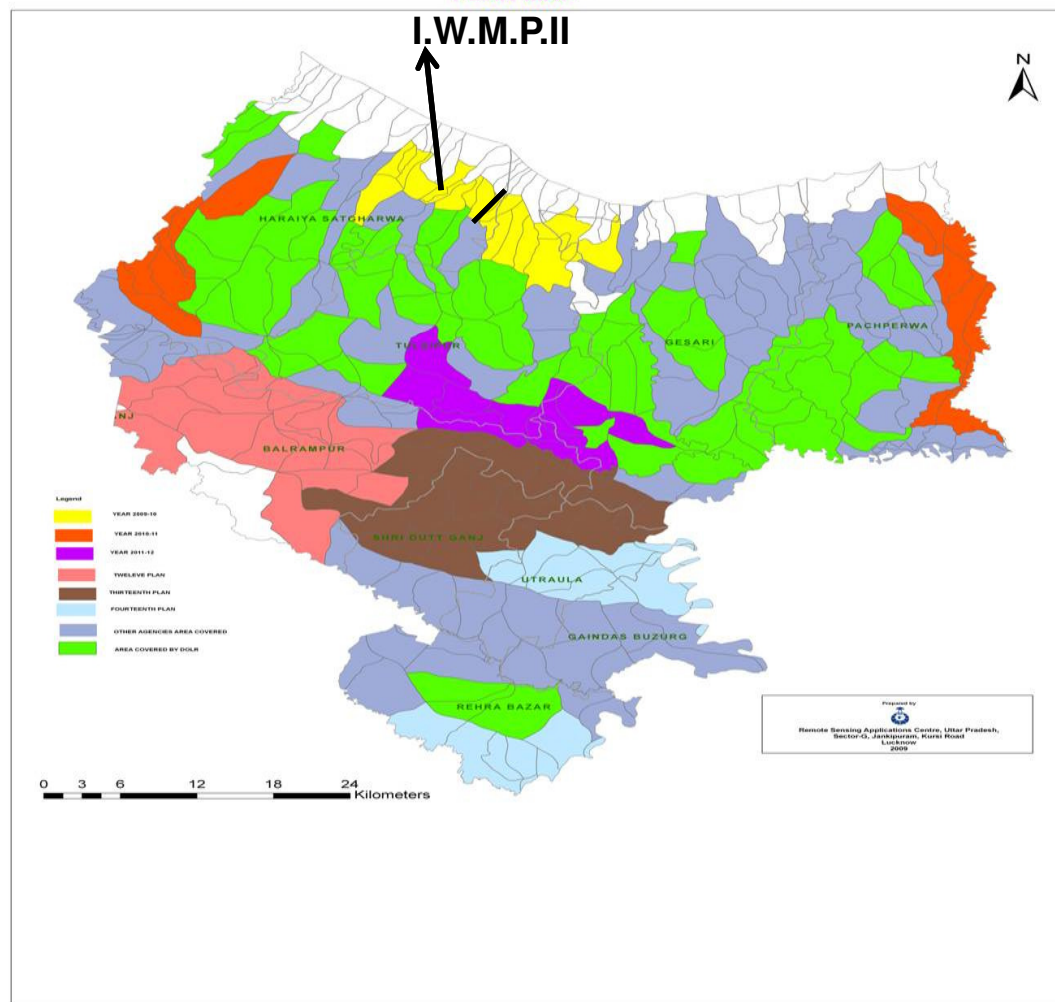
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Uttar Pradesh

B.S.A. Unit of .
District Balrampur

IWMP – II (2009-10) DISTRICT- BALRAMPUR

Name of Project	Weig htag e	No. of MWS	Georaphical Area (ha)	Rainfed Area (ha)	Treatable area
IWMP-I (2009-10)	90	9	3980	3980	3582.00

MICRO WATERSHED MAP OF BALRAMPUR DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Tulsipur, Harriya 2Nos
2	No. of Gram Panchyats	14
3	Four reasons for selection of Watershed	1-Low. Production 2-Rainfed area 3-Degraded land 4- High % of SC
4	Date of approval by DRDA	Approved
5	Area proposed to be treated (ha.)	3582.00
6	Date of sanction of PPR	10-03-2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	429.84
	Proposed mandays	1.93 lac.

IWMP-II (2009-10) DISTRICT - Balrampur

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

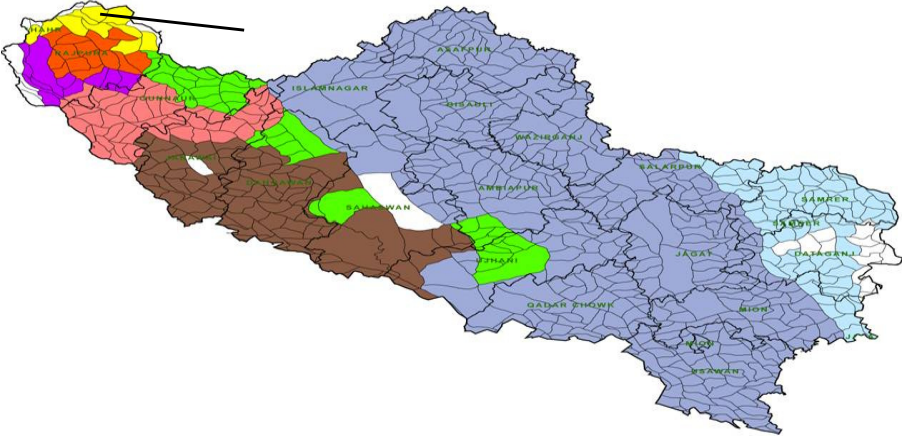
S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	—	—	8.5968	—	17.1936	—	10.00	—	7.1936	—	42.984	—
2	Monitoring 1%	—	—	0.85968	—	1.71936	—	1.00	—	0.71936	—	4.2984	—
3	Evaluation 1%	—	—	1.28952	—	1.28952	—	1.00	—	0.71936	—	4.2984	—
4	Entry point activities 4%	—	—	17.1936	24	—	—	—	—	—	—	17.1936	24
5	Institution & capacity building 5%	—	—	12.8952	—	6.4476	—	2.1492	—	—	—	21.492	—
6	DPR 1%	—	—	4.2984	—	—	—	—	—	—	—	4.2984	—
7	Watershed Dev. Works 50%	—	—	32.238	716.40	139.689	1791.00	26.00	852.60	16.984	422.00	214.92	3582.00
8	Livelihood activities 10%	—	—	4.2984	—	21.492	—	10.00	—	7.1936	—	42.984	—
9	Production System & Micro Enterprises 13%	—	—	4.2984	—	24.930	—	16.00	—	10.65008	—	55.8792	—
10	Consolidation Phase 5%	—	—	—	—	—	—	—	—	21.492	—	21.492	—
	Total :-	—	—	85.968	716.40	212.7618	1791.00	66.1492	—	64.952	422.00	429.84	3582.00

Expected/ Estimated Outcomes of IWMP-II (2009-10)Balrampur

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Mtr.	15.80	14.30
2	Ground water structures repaired/ rejuvenated	Stage	Poor	Good
3	Quality of drinking water	Quality	Normal	Good Quality of Drinking Water
4	Availability of drinking water	Month	6-7	9-11
5	Increase in irrigated area	0 %	0	100%
Change in cropping/ land use pattern				
6	Area under agricultural crop	—		
	i Area under single crop	Ha	1821.00	3230.00
	ii Area under double crop	Ha	—	1450.00
	iii Area under multiple crop	Ha	—	100.00
	iv Cropping Intensity	%	-	-
7	Increase in area under vegetation (tree cover)	Ha	—	166.00
8	Increase in area under horticulture	Ha	—	50.00
9	Area under fuel & fodder	Ha	—	1150.00
10	Increase in milk production	Ltr/Cap	3.5	5
11	No. of SHGs	Nos.	—	12
12	Increase in Livelihood	Rs/Cap/Annum.	21000	35000
13	Migration	Nos.	—	103
14	SHG Federations formed	Nos.	—	-
15	Credit linkage with banks	Nos.	—	12

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Badaun
Uttar Pradesh

B.S.A. Unit of .
District Badaun

IWMP-I (2009-10) District - BUDAUN						Project at a Glance		
Name of	Weig Htage	No. of MWS	Georaphica l Area (Ha)	Rainfed Area (Ha)	Treatable Area	1.	Name of Block	Rajpura
IWMP-I (2009-10)	72.5	10	7089.00	5671.00	5104.00	2.	Name of Gram Panchayat	16
 <div data-bbox="289 1062 714 1414"> <p> YEAR 2009-10 YEAR 2010-11 YEAR 2011-12 TWELVE PLAN THIRTEEN PLAN FOURTEENTH PLAN OTHER AGENCIES AREA COVERED COVERED BY DPAP/IWDP </p> </div>						3.	Four Reasons for Selection of Watershed	1. High % of rainfed area 2-High % of BPL family 3-Migration 4-Low productivity
						4.	Date of approval by DRDA	-
						5.	Area proposed to be treated (ha)	5104.00
						6.	Date of Sanction of PPR	23.12.2009
						7.	Project Duration	2009-2010 to 2012-2013
						8.	Project Cost (in Lac)	612.48
						9.	Proposed man days	3.25 lac.
						89		

IWMP -I (2009-10) DISTRICT - BUDAUN (U.P.)

Year Wise Phasing of IWMP Works

(Area - Ha & Rs. in Lakh)

S. No.	Particulars	1st Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Administrative Cost 10%	15.312	--	15.312		15.312	--	15.312	--	--	--	61.248	--
2.	Monitoring 1%	1.531	--	1.531		1.531	--	1.531	--	--	--	6.124	--
3.	Evaluation 1%	--	--	2.041		2.041	--	2.041	--	--	--	6.125	--
4.	Entry Point Activities 4%	24.498	--	--			--	--	--	--	--	24.498	--
5.	Institution & Capacity Building 5%	11.62	--	11.62		7.385	--	--	--	--	--	30.625	--
6.	DPR 1%	6.125	--	--		--	--	--	--	--	--	6.125	--
7.	Watershed Dev. Works 50%.	--	--	205.18	3419	101.06	1685	--	--	--	--	306.240	--
8.	Livelihood Activities 10%	33.940	--	21.369		5.939	--	--	--	--	--	61.248	--
9.	Production System & Micro Enterprises 13%	--	--	30.256		30.256	--	19.110	--	--	--	79.622	--
10.	Consolidation Phase 5%	--	--	--		--	--	30.625	--	--	--	30.625	--
	Total	93.026		287.309		163.524		68.619				612.480	

Expected/Estimated Outcomes of IWMP-I (2009-10) BUDAUN

Sl.No.	Item	Unit	Pre-project Status	Post-Project Status
1	2	3	4	5
1.	Status of Water Table	Meter	10	9
2	Ground Water Structures Repaired/Rejuvenated	No	--	52
3	Quality of Drinking Water	--	Normal	Good
4.	Availability of Drinking Water	Days	11 Month	12 Month
5.	Increase in Irrigated Area.	___ %	--	5%
Change in Cropping/Land use Pattern		--	--	--
6.	Area under agricultural Crop	Ha		--
	i. Area under single crop	Ha	6098	6370
	ii. Area under double crop	Ha		--
	iii. Area under multiple crop	Ha	4970	5630
	iv. Cropping Intensity	%	-	-
7.	Increase in area under vegetation (tree cover)	Ha	70	110
8.	Increase in area under horticulture.	Ha	--	75
9.	Area under fuel & fodder	--	--	55
10.	Increase in milk production.	Av./Lit/Days/Cattle	2.5	4
11.	No. of SHGs	No	--	44
12.	Increase in Livelihood	Rs/Cap/Annum	18000	29000
13.	Migration	___%	-	70%
14.	SHG Federations Formed	---	---	-
15.	Credit linkage with banks.	---	---	44

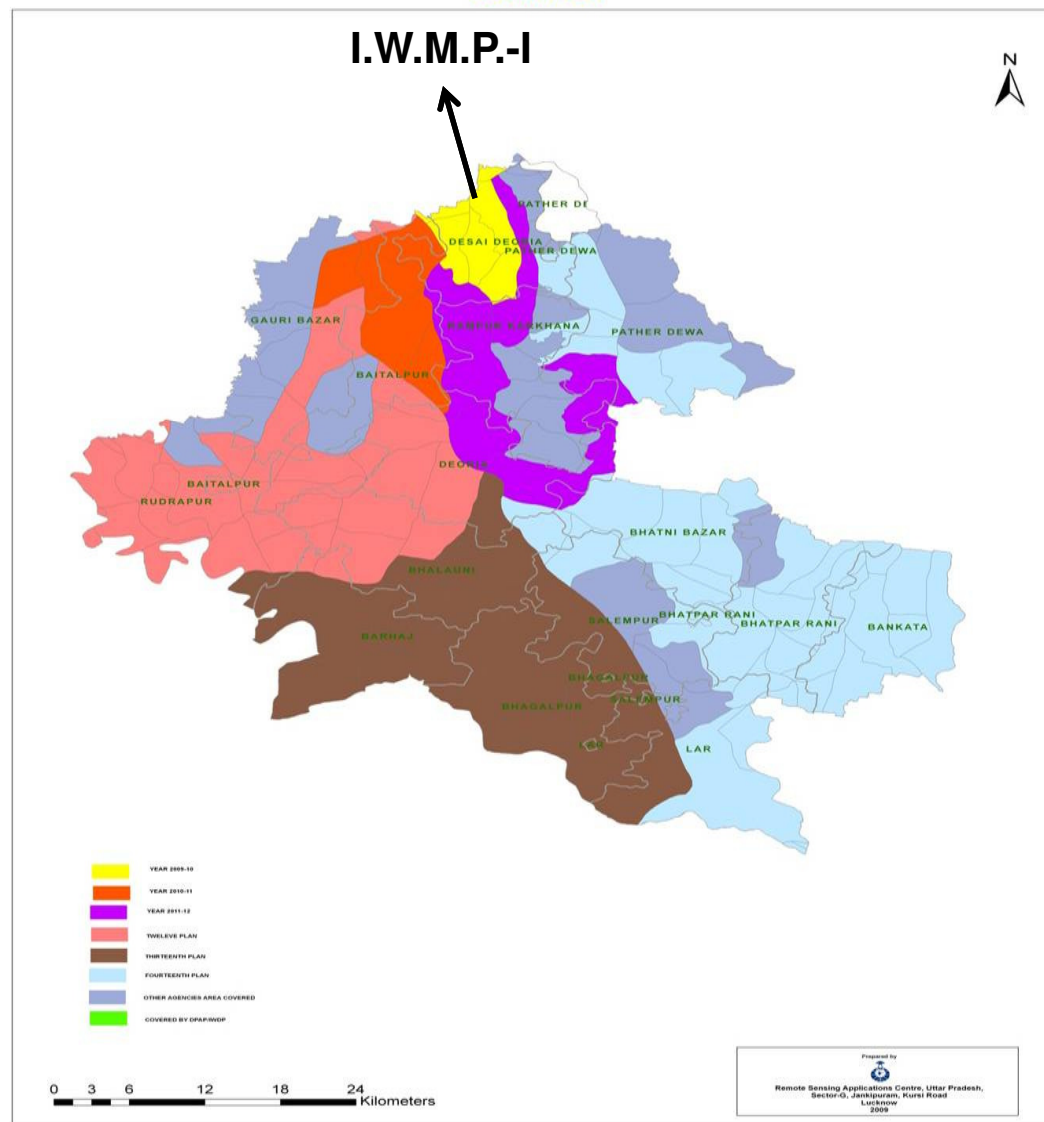
DPR
I.W.M.P.- I/2009-10
Deoria
Uttar Pradesh

B.S.A. Unit of .
District Deoria

IWMP-I (2009-10) DISTRICT- DEORIA

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	82.50	5	5978	4782	4304

MICRO WATERSHED MAP OF DEORIA DISTRICT, UTTAR PRADESH
PLAN AREA



PROJECT AT A GLANCE

1	Name of Block	Desai Deoria
2	No. of Gram Panchayats	25
3	Four reasons for selection of Watershed	1- Cluster approach 2- More than 80% small & Marginal farmers 3- Low productivity 4- Actual wages are lower than minimum wages.
4	Date of approval by DRDA	-
5	Area proposed to be treated (ha.)	4304
6	Date of sanction of PPR	23.12.2009
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	516.48
9	Proposed mandays	1.98 lac.

IWMP-I(2009-10) DISTRICT - DEORIA

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	10.3296	-	10.3296	-	10.3296	-	10.3296	-	10.3296	-	51.648	-
2	Monitoring 1%	-	-	1.29	-	1.29	-	1.29	-	1.2948	-	5.1648	-
3	Evaluation 1%	-	-	2.5824	-	-	-	-	-	2.5824	-	5.1648	-
4	Entry point activities 4%	20.6592	-	-	-	-	-	-	-	-	-	20.6592	-
5	Institution & capacity building 5%	7.7472	-	7.7472	-	10.3296	-	-	-	-	-	25.824	-
6	DPR 1%	5.1648	-	-	-	-	-	-	-	-	-	5.1648	-
7	Watershed Dev. Works 50%	-	-	30.9888	516.48	136.350	2272.50	90.9012	1515.02	-	-	258.24	4304.00
8	Livelihood activities 10%	-	-	17.216	-	17.216	-	17.216	-	-	-	51.648	
9	Production System & Micro Enterprises 13%	-	-	15.4944	-	15.4944	-	36.1536	-	-	-	67.1424	
10	Consolidation Phase 5%	--	-	-	-	-	-	-	-	25.824	-	25.824	
	Total :-	43.9008	-	85.6484	516.48	191.0096	2272.50	155.8904	1515.02	40.0308	-	516.48	4304.00

Expected/ Estimated Outcomes of IWMP-I (2009-10) DEORIA

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	mt	4.5mt	4mt
2	Ground water structures repaired/ rejuvenated	Stag	-	All damage Structure will be repaired.
3	Quality of drinking water	Quality	Normal	Good quality a drinking water
4	Availability of drinking water	Month	Normal	Whole year
5	Increase in irrigated area	%	25	42
Change in cropping/ land use pattern				
6	Area under agricultural crop	Hc	3710	4286
	i Area under single crop	Hc	2110	1110
	ii Area under double crop	Hc	600	2138
	iii Area under multiple crop	Hc	-	607
	iv Cropping Intensity	%	153	175
7	Increase in area under vegetation (tree cover)	Hc	-	15
8	Increase in area under horticulture	Hc	-	206
9	Area under fuel & fodder	Hc	-	210
10	Increase in milk production	Ltr./Capita	3	4.5
11	No. of SHGs	No	-	25
12	Increase in Livelihood	Rs./Cap./Annum	19245	38490
13	Migration	No	450	110
14	SHG Federations formed	No	-	-
15	Credit linkage with banks	No	-	25

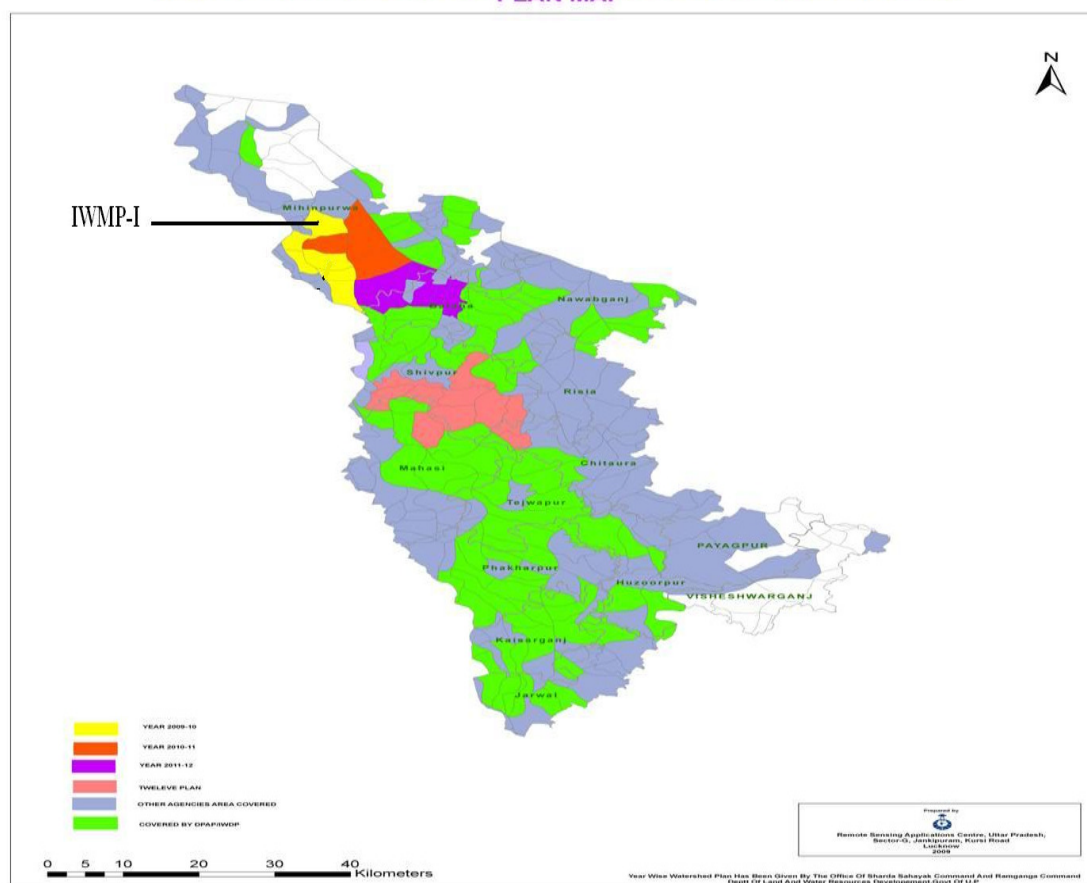
DPR
I.W.M.P. -I/2009-10
Bahraich
Uttar Pradesh

B.S.A. Unit of .
District Bahraich

IWMP – I (2009-10) DISTRICT- Bahraich

Name of Project	Weig htag	No. of MWS	Georaphical Area (ha)	Rainfed Area (ha)	Treatable area
IWMP-I (2009-10)	72.50	03	4870.00	4298.00	4000.00

**MICRO WATERSHED MAP OF BAHRAICH DISTRICT,UTTAR PRADESH
PLAN MAP**



PROJECT AT A GLANCE

1	No. of Block	Mihinpurwa
2	No. of Gram Panchyats	07
3	Four reasons for selection of Watershed	1-High % of small & marginal farmer 2-Poverty 3-Soil erosion 4-High % of migration due to unemployment
3	Date of approval by DRDA	Approved
4	Area proposed to be treated (ha.)	4000.00
5	Date of sanction of PPR	10-03-2010
6	Project duration	2009-10 to 2013-14
7	Project Cost (in lac.)	480.00
8	Proposed mandays	2.16 lac.

IWMP-I(2009-10) DISTRICT - Bharaich

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	9.60	--	9.60	---	9.60	---	9.60	---	9.60	--	48.00	--
2	Monitoring 1%	0.96	--	0.96	---	0.96	---	0.96	---	0.96	--	4.80	---
3	Evaluation 1%	--	--	1.00	---	1.00	---	1.00	---	1.80	--	4.80	---
4	Entry point activities 4%	9.60	--	9.60	---	---	---	---	---	---	--	19.20	---
5	Institution & capacity building 5%	14.40	--	--	---	9.60	---	--	---	---	--	24.00	---
6	DPR 1%	2.40	--	2.40	---	---	---	---	---	---	---	4.80	---
7	Watershed Dev. Works 50%	--	--	36.00	600.00	144.00	2400.00	60.00	1000	---	--	240.00	4000
8	Livelihood activities 10%	12.00	--	12.00	---	12.00	---	12.00	---	---	---	48.00	---
9	Production System & Micro Enterprises 13%	4.80	--	14.40	---	14.40	---	14.40	---	14.40	---	62.40	---
10	Consolidation Phase 5%	--	--	---	---	---	---	12.00	---	12.00	---	24.00	---
	Total :-	53.76	--	85.96	600.00	191.56	2400.00	109.96	1000.00	38.76	---	480.00	4000.00

Expected/ Estimated Outcomes of IWMP-I (2009-10) Bahraich

1	2	3	4	5
Sl. No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Fit	60	55
2	Ground water structures repaired/ rejuvenated	Nos.	32	32
3	Quality of drinking water		Poor	Good
4	Availability of drinking water	Month	12 Month	12 Month
5	Increase in irrigated area	Hact.	204	1840
Change in cropping/ land use pattern				
6	Area under agricultural crop	Hact.	2101	3600 hect.
	i Area under single crop	,,	1807	172.00
	ii Area under double crop	,,	294	2328.00
	iii Area under multiple crop	,,	---	1100.00
	iv Cropping Intensity	%	-.	-
7	Increase in area under vegetation (tree cover)	Hect.	40.00	160.00
8	Increase in area under horticulture	,,	60.00	240.00
9	Area under fuel & fodder	,,	30,000	190.00
10	Increase in milk production	Ltr/Cap.	3	5
11	No. of SHGs	Nos.	0	13
12	Increase in Livelihood	Rs.Cap./Annum	18000	26000
13	Migration	Nos.	782	162
14	SHG Federations formed	Nos.	---	-
15	Credit linkage with banks	--	-	13

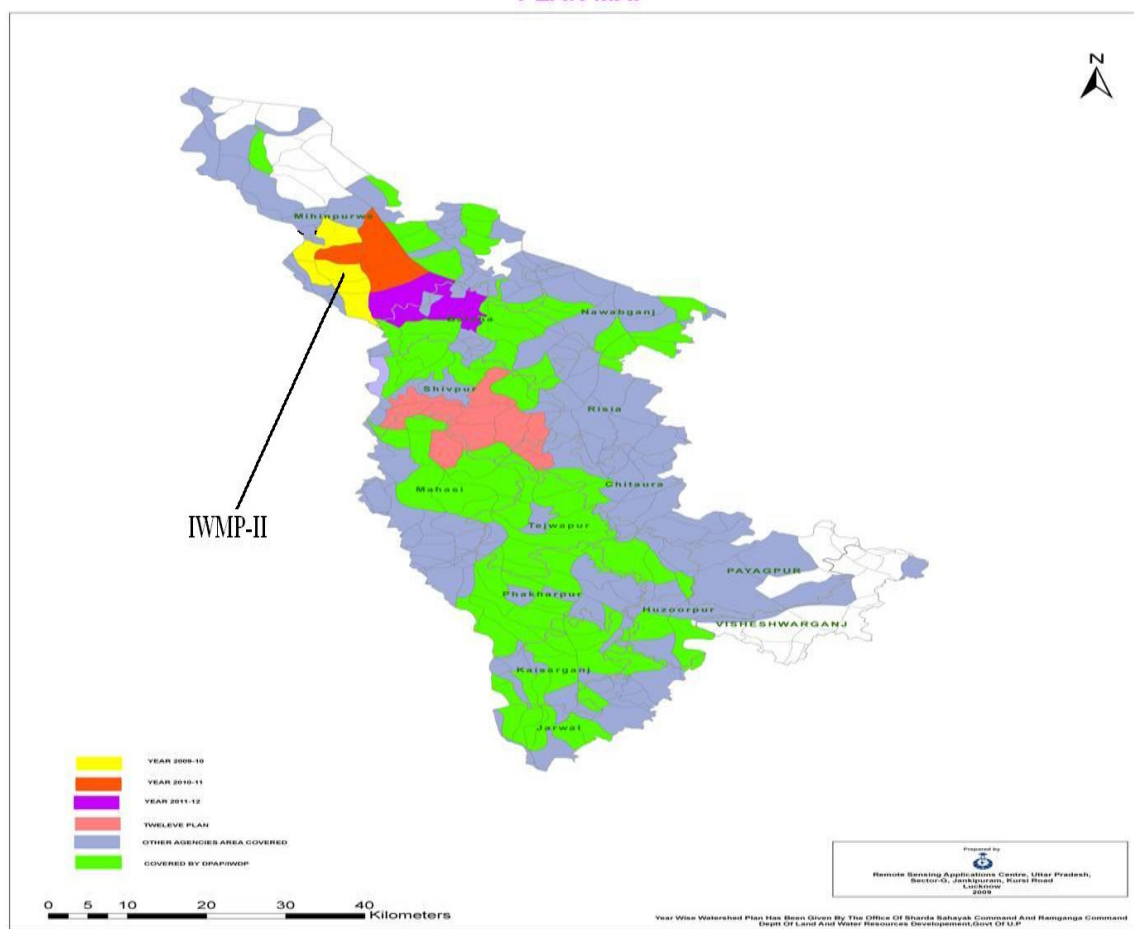
DPR
I.W.M.P.- II/2009-10
Bahraich
Uttar Pradesh

B.S.A. Unit of .
District Bahraich

IWMP – II (2009-10) DISTRICT- Bahraich

Name of Project	Weig htag e	No. of MWS	Georaphical Area (ha)	Rainfed Area (ha)	Treatable area
IWMP-II (2009-10)	72.50	03	4053.00	3800.00	3500.00

**MICRO WATERSHED MAP OF BAHRAICH DISTRICT,UTTAR PRADESH
PLAN MAP**



PROJECT AT A GLANCE

1	No. of Block	Mihinpurwa
2	No. of Gram Panchyats	06
3	Four reasons for selection of Watershed	1-High % of small & marginal farmer 2-Poverty 3-Soil erosion 4-High % of migration due to unemployment
3	Date of approval by DRDA	Approved
4	Area proposed to be treated (ha.)	3500.00
5	Date of sanction of PPR	10-03-2010
6	Project duration	2009-10 to 2013-14
7	Project Cost (in lac.)	420.00
8	Proposed mandays	1.98 lac.

IWMP-II (2009-10) DISTRICT - BAHRAICH

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. In Lakh.

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	8.40	--	8.40	--	8.40	--	8.40	--	8.40	--	42.00	--
2	Monitoring 1%	0.84	--	0.84	--	0.84	--	0.84	--	0.84	--	4.20	--
3	Evaluation 1%	--	--	1.00	---	1.00	--	1.00	--	1.20	--	4.20	--
4	Entry point activities 4%	8.40	--	8.40	--	--	--	--	--	--	--	16.80	--
5	Institution & capacity building 5%	12.60	--	--	---	8.40	--	--	--	--	--	21.00	--
6	DPR 1%	2.10	--	2.10	--	--	--	--	--	--	--	4.20	--
7	Watershed Dev. Works 50%	--	--	31.50	525.00	126.00	2100.00	52.50	875.00	--	--	210.00	3500.00
8	Livelihood activities 10%	10.50	--	10.50	--	10.50	--	10.50	--	--	--	42.00	--
9	Production System & Micro Enterprises 13%	4.20	--	12.60	--	12.60	--	12.60	--	12.60	--	54.60	--
10	Consolidation Phase 5%	---	--	---	--	--	--	10.50	--	10.50	--	21.00	--
	Total :-	47.04	--	75.34	525.00	167.74	2100.00	96.34	875.00	33.54	--	420.00	3500.00

Expected/ Estimated Outcomes of IWMP-II (2009-10) Bahraich

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Fit	60	55
2	Ground water structures repaired/ rejuvenated	Nos.	20	20
3	Quality of drinking water	-	Normal	Good
4	Availability of drinking water	Month	12 month	12 month
5	Increase in irrigated area	Hect	217.00	1765.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Hect	2103.00	3150.00
	i Area under single crop	Hect	1897.00	1140.00
	ii Area under double crop	Hect	204.00	1010.00
	iii Area under multiple crop	Hect	--	650.00
	iv Cropping Intensity	Qt.	20/Hect.	28.00
7	Increase in area under vegetation (tree cover)	Hect	32 Hect.	127 Hect.
8	Increase in area under horticulture	Hect	48.00	223.00
9	Area under fuel & fodder	Hect	25.00	170.00
10	Increase in milk production	Ltr/Cap.	3	5
11	No. of SHGs	Nos.	Nil	11
12	Increase in Livelihood	Rs./Cap/Annum	18000	26000
13	Migration	Nos.	670	164
14	SHG Federations formed	-	--	-
15	Credit linkage with banks	-	--	11

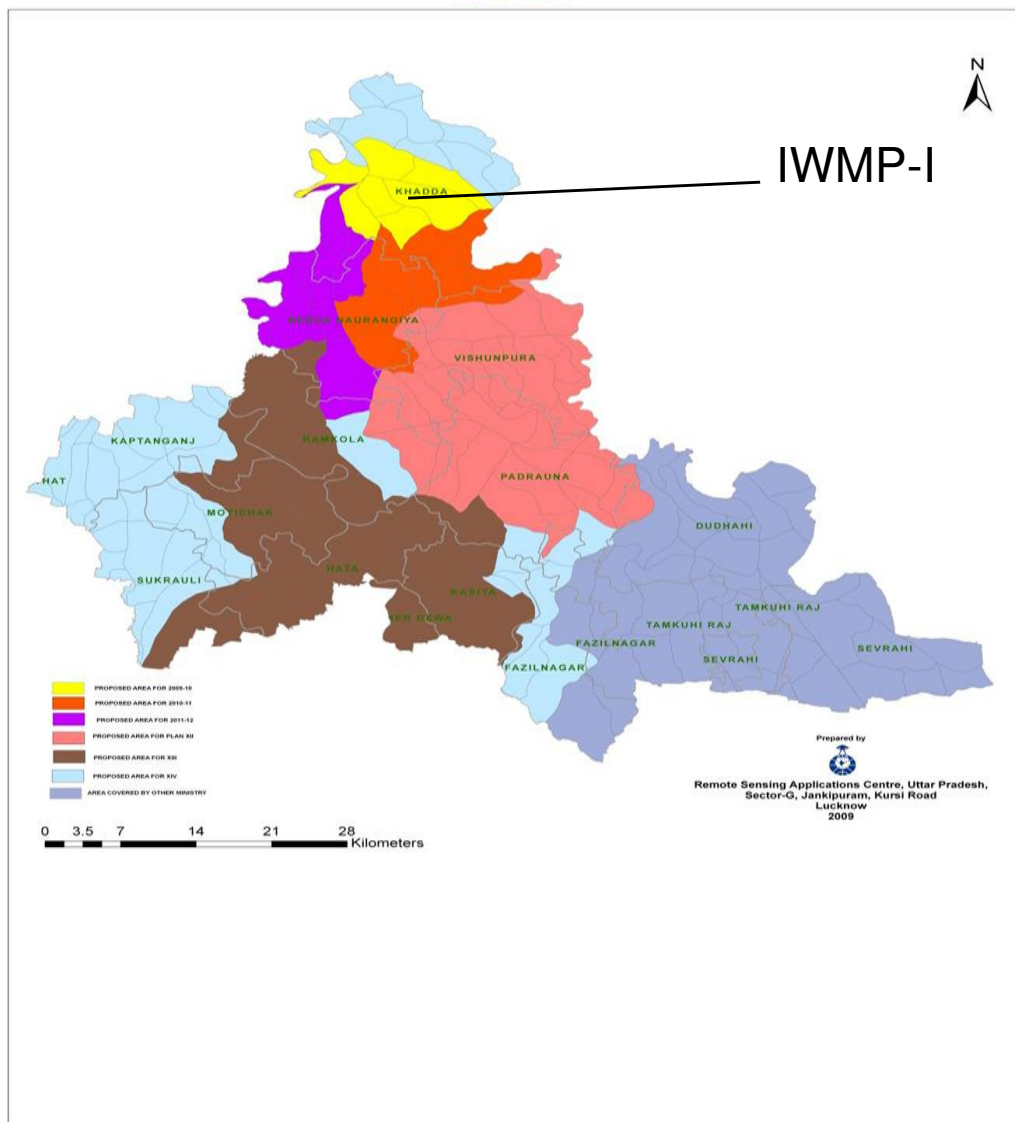
DPR
I.W.M.P.-I/2009-10
Kushinagar
Uttar Pradesh

B.S.A. Unit of .
District Kushinagar

IWMP-I (2009-10) DISTRICT- KUSHINAGAR

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	77.5	7	8144	6515	5964

MICRO WATERSHED MAP OF KUSHINAGAR DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Khadda
2	No. of Gram Panchayats	16
3	Four reasons for selection of Watershed	<ul style="list-style-type: none"> 1-Major % of SC population Lower Minimum wages 80% small and marginal farmers >5 micro watersheds in cluster
4	Date of approval by DRDA	--
5	Area proposed to be treated (ha.)	5964
6	Date of sanction of PPR	23.12.2009
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	703.68
9	Proposed mandays	283400

IWMP-I (2009-10), DISTRICT-KUSHINAGAR

Year Wise Phasing of Works

Area in ha

Cost in lacs

S. N	Particulars	1 st year (2009-10)		2 nd Year (2010-11)		3 rd Year (2011-12)		4 th Year (2012-13)		5 th Year (2013-14)		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Ph	Fin.	Phy
1	Administrative Cost 10%	14.736	-	14.736	-	14.736	-	14.736	-	14.736	-	70.368	-
2	Monitoring 1%	-	-	-	-	3.5184	-	-	-	3.5184	-	7.0368	-
3	Evaluation 1%	-	-	-	-	3.5184	-	-	-	3.5184	-	7.0368	-
4	EPA 4%	28.1472	-	-	-	-	-	-	-	-	-	28.1472	-
5	Capacity Building 5%	21.1104	-	7.0368	-	3.5184	-	3.5184	--	-	-	35.184	-
6	DPR 1%	7.0368	-	-	-	-	-	-	-	-	-	7.0368	-
7	Watershed Dev. Work 50%	-	-	125.81	2221	125.81	2221	100.216	1422	-	-	351.81	5864
8	Livelihood Activity 10%	25.30	-	15.068	-	15.00	-	15.00	-	-	-	70.368	-
9	Production System 13%	46.17	-	18.00	-	18.00	-	9.00	-	-	-	91.17	-
10	Consolidation 5%	-	-	-	-	-	-	-	-	35.18	-	35.18	-
Total		141.838	-	179.9884	2221	183.4388	2221	141.808	1422	56.2904	-	703.68	5864

Expected/Estimated Outcomes of IWMP-I (2009-10), KUSHINAGR

S. No.	Item	Unit of measurement	Pre-project Status	Expected Post-project Status
1	Status of water table	Meters	7-10	6-8
2	Ground water structures repaired/ rejuvenated	No.	-	90
3	Quality of drinking water	Quality	Poor	Good
4	Availability of drinking water	Days	365	365
5	Increase in irrigation potential	%	2	5
6	Change in cropping/ land use pattern	Cropping pattern	Single/ double	Double/ multiple
I	Area under agricultural crop	Ha	4560.00	5212.00
Ii	Area under single crop	Ha	3420.00	3127.00
Iii	Area under double crop	Ha	1112.00	1042.00
Iv	Area under multiple crop	Ha	28.00	521.20
v	Net increase in crop production area	Ha	-	652.00
7	Increase in area under vegetation	Ha	100.00	122.00
8	Increase in area under horticulture	Ha	180.00	237.00
9	Increase in area under fuel & fodder	Ha	145.00	236.00
10	Increase in milk production	Av.lit/day/ cattle	1.60	3.40
11	No. of SHGs	No.	55	105
12	Migration	%	8.00	5.00
13	SHG Federations formed	No.	-	-
14	Credit linkage with banks	No.	10	105

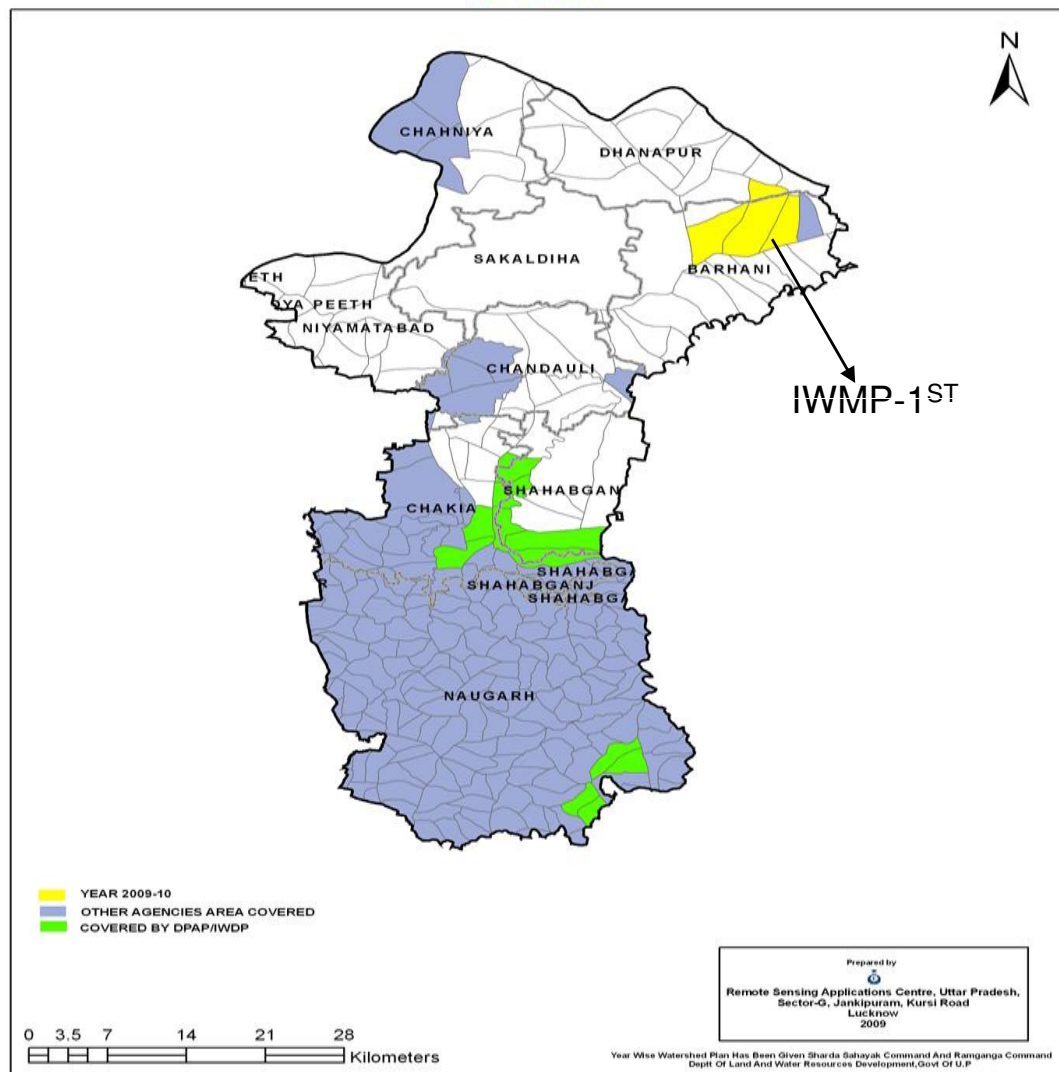
DPR
I.W.M.P.- I/2009-10
Chandauli
Uttar Pradesh

B.S.A. Unit of .
District Chandauli

IWMP-I (2009-10) DISTRICT- CHANDAULI

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	70	03	5656	5000	4500

MICRO WATERSHED MAP OF CHANDAULI DISTRICT, UTTAR PRADESH
PLAN AREA



PROJECT AT A GLANCE

1	Name of Block	Dhanapur & Barhani
2	No. of Gram Panchayats	18
3	Four reasons for selection of Watershed	<ul style="list-style-type: none"> • 50 to 80% poverty index. • High % of rainfed area • High % degraded land. • Scarcity of ground water
4	Date of approval by DRDA	--
5	Area proposed to be treated (ha.)	4500
6	Date of sanction of PPR	10.03.2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	540.00
9	Proposed mandays	2.699 Lacs

IWMP (2009-2010) DRISTRICK CHANDAULI

YEAR WISE PHASING OF IWMP WORKS

Area-ha & Rs. In lakh

Particulars	1 st Year (2009-10)		2 nd Year (2010-11)		3 rd Year (2011-12)		4 th Year (2012-13)		5 th Year] (2013-14)		Total	
	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
Administrative Cost 10%	10.80	-	10.80	-	10.80	-	10.80	-	10.80	-	54.00	-
Monitoring 1%	1.90	-	1.60	-	0.55	-	0.80	-	0.55	-	5.40	-
Evaluation	1.62	-	1.62	-	0.54	-	0.54	-	1.08	-	5.40	-
Entry point Activities 4%	21.60	-	-	-	-	-	-	-	-	-	21.60	-
Institution & capacity building 5%	10.80	-	10.80	-	5.40	-	-	-	-	-	27.00	-
DPR Preperation 1%	3.78	-	1.62	-	-	-	-	-	-	-	5.40	-
Watershed Development Works 50%	40.50	675.00	189.00	3150.00	27.00	450.00	13.50	225.00	-	-	270.00	4500.00
Livelihood Activities 10%	10.80	-	22.95	-	10.80	-	5.40	-	4.05	-	54.00	-
Production System & micro Enterprises 13%	6.20	-	31.61	-	16.19	-	10.81	-	5.39	-	70.20	-
Consolidation Phase 5%	-	-	-	-	-	-	1.80	-	16.20	-	27.00	-
Total	108.00	675.00	270.00	3150.00	71.28	450.00	52.65	225.00	38.07	-	540.00	4500.00

Expected\Estimated Outcomes of IWMP (2009-10) CHANDAULI

Sno .	Items	Unit	Pre-Project Status	Post-Project Status
1.	Status of water table	Metre	8.00	7.50
2.	Ground water Structures repaired\rejuvenated	stage	Poor	Good
3.	Quality of drinking Water	Quality	-	Good Quality of Drinking Water
4.	Availability of drinking Water	No of month	10	12
5.	Increase in irrigated area	%	20	25-30
Change In Cropping\Land Use Pattern				
6.	Area under Agricultural crop	Hect		
	•Area under single crop	Hect	3500	4100
	•Area under double crop	Hect	1000	1800
	•Area under multiple crop	Hect	-	100
	•Cropping Intensity	%	145	170
7.	Increase in area under vegetation (Tree Cover)	Hect	-	165
8.	Increase in area under horticulture	Hect	-	50
9.	Area under Fuel and Fodder	Hect	-	150
10.	Increase in Milk production	Per capita/day/litre	1-2	2-3
11.	No. of SHGs	No.	-	25
12.	Increase in livelihood	No.	10372	12450
13.	Migration	No.	240	144
14.	SHG Federations formed	No.	-	01 111
15.	Credit linkage with banks	No.	-	25

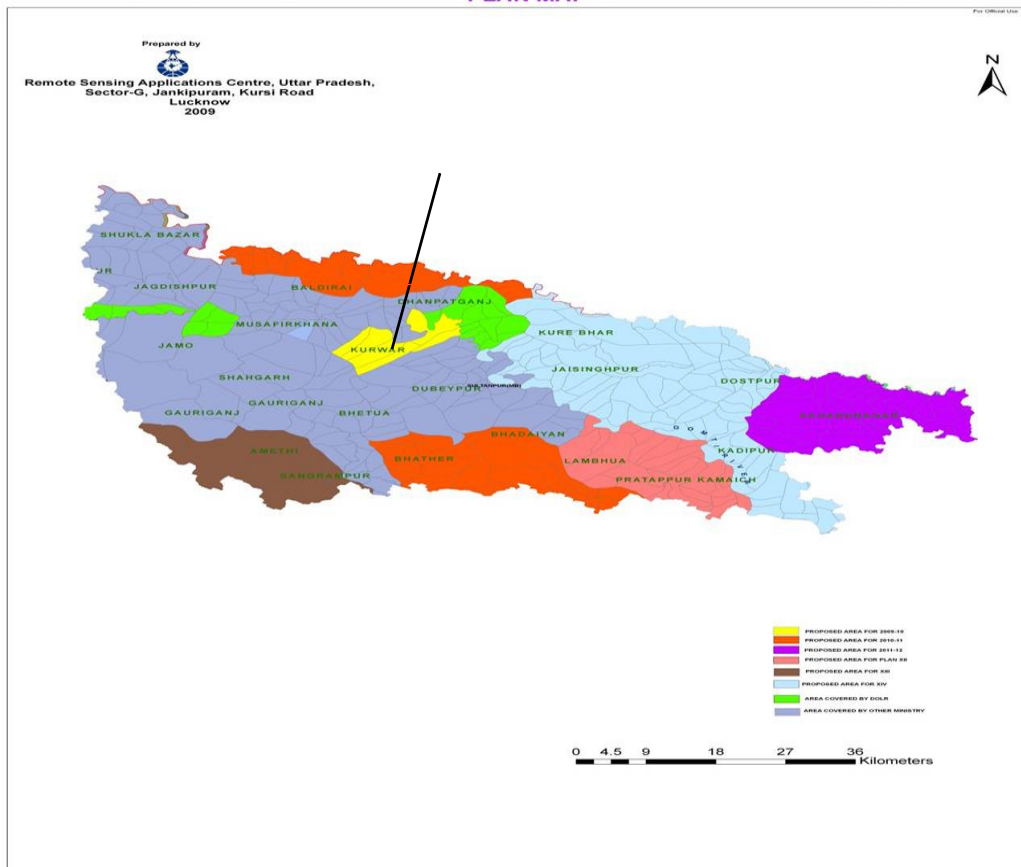
DPR
I.W.M.P. I/2009-10
Sultanpur
Uttar Pradesh

B.S.A. Unit of .
District Sultanpur

IWMP-I (2009-10) District-SULTANPOUR

Name of project	Weight age	No. of MWS	Geographical Area (ha)	Rainfed Area (ha.)	Treatable area
IWMP - I	88	7	9849	7879	7091

**MICRO WATERSHED MAP OF SULTANPUR DISTRICT, UTTAR PRADESH
PLAN MAP**



PROJECT AT A GLANCE

Block Name - Kurwar

1	No. of gram panchyats	12
2	Four reasons for selection of Watershed	1-Scaricity of ground water and assured irrigation 2-Poverty 3-Low productivity 4-Unemployment
3	Date of approval by DRDA	Approved
4	Area proposed to be treated (ha.)	7091
5	Date of sanction of PPR	23-12-2009
6	Project duration	2009-10 to 2013-14
7	Project Cost (in lakh)	818.4
8	Proposed mandays	3.50 lac

IWMP- I (2009-10) DISTRICT-SULTANPUR
YEAR WISE PHASING OF IWMP- Ist WORKS
Area –ha & Rs. - lakh

S. No.	Item	1 st Year (2009-10)		IInd Year (2010-11)		IIIrd Year (2011-12)		IVth Year (2012-13)		Vth Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative 10%	17.253	-	25.877	-	21.564	-	20.398	-	-	-	85.902	-
2	Monitoring 1%	-	-	2.8752	-	2.8752	-	2.7588	-	-	-	8.5092	-
3	Evaluation 1%	-	-	2.8752	-	2.8752	-	2.7588	-	-	-	8.5092	-
4	Entry Point Activity 4%	34.0368	20	-	26	-	-	-	-	-	-	34.0368	56
5	Institutional and Capacity building 5%	17.251	-	17.251	-	8.044	-	-	-	-	-	42.546	-
6	D.P.R Preparation 1%	8.5092	-	-	-	-	-	-	-	-	-	8.5092	-
7	Watershed Dev. Works 50%	-	-	129.394	-	150.943	2345	145.123	2345	-	2345	425.46	7035
8	Livelihood & Income Generating 10%	-	-	51.092	-	19.50	-	14.50	-	-	-	85.092	-
9	Production System development 13%	-	-	44.852	-	44.852	-	20.9156	-	-	-	110.619 6	-
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	42.546	-	42.546	-
	Total	77.05		274.2164		250.6534		206.4542		42.546		850.92	7091

Expected/Estimated Outcomes of IWMP-I(2009-10) SULTANPUR

S. No.	Name of the District	Item	Unit of Measurement	Pre-project Status	Expected Post-project Status
1	2	3	4	5	6
	Sultanpur	Status of water table	Feet	30-40	25-30
		Ground water sturcture repaired/ rejuvenated	Ponds(ha) Open wells (No.)	50 ha 125	25 ha (recharging) Not repairing
		Quality of drinking water	-	Normal	Good
		Availability of drinking water	Litres/day	Normal	Whole year
		Increase in irrigation potential	%	Rainfed (70%)	20-30% enhancement in irrigation potential
		Change in cropping/land use pattern	-	-	-
		Area under agriculture crop	Ha		
		i- Area under single crop	Ha	410	610
		II- Area under double crop	Ha	105	210
		iii- Area under multiple crop	Ha	-	50
		Net increase in crop production area	Ha		
		Increase in area under vegetation	Ha	50	70
		Increase in area under horticulture	Ha	30	50
		Increase in area under fuel & fodder	Ha	4	60
		Increase in milk production	Litres/Cap.	3.2	4.2
		No. of SHGs	-	-	12
		Increase in income	Rs/Cap/Annum	19000	31000
		Migration	%	6-8	2-3
		SHG Federation formed	No.	-	-
		Credit Linkage with banks	No.	-	12

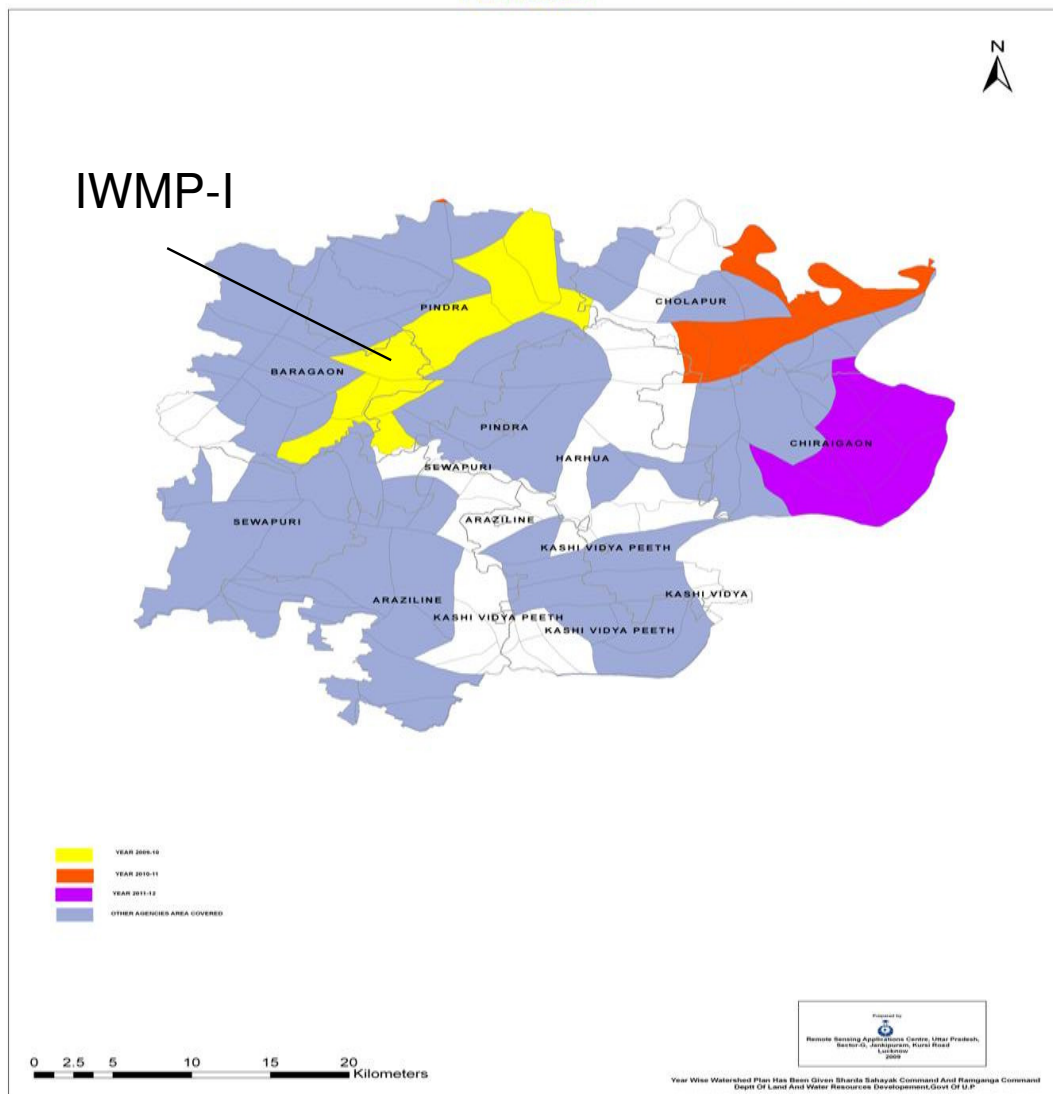
DPR
I.W.M.P. I/2009-10
Varansi
Uttar Pradesh

B.S.A. Unit of .
District Varansi

IWMP-I (2009-10) DISTRICT- VARANSI

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	77.5	4	4352	3080	2900

MICRO WATERSHED MAP OF VARANASI DISTRICT, UTTAR PRADESH
PLAN AREA



PROJECT AT A GLANCE

1	Name of Block	Baragaon
2	No. of Gram Panchayats	6
3	Four reasons for selection of Watershed	<ul style="list-style-type: none"> 1-Major % of SC population Lower minimum wages 80% small & marginal farmers > 5 micro watershed in cluster
4	Date of approval by DRDA	01.01.2011
5	Area proposed to be treated (ha.)	2900
6	Date of sanction of PPR	10.03.2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	348.00
9	Proposed mandays	162000

IWMP-1 (2009-10), DISTRICT-VARANASI **Year Wise Phasing of Works**

Area in ha & Cost in

lacs

S. N	Particulars	1 st year (2009-10)		2 nd Year (2010-11)		3 rd Year (2011-12)		4 th Year (2012-13)		5 th Year (2013-14)		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	P h	Fin.	Phy
1	Administrative Cost 10%	6.96	-	6.96	-	6.96	-	6.96	-	6.96	-	34.80	-
2	Monitoring 1%	-	-	-	-	1.74	-	-	-	1.74	-	3.48	-
3	Evaluation 1%	-	-	-	-	1.74	-	-	-	1.74	-	3.48	-
4	EPA 4%	13.92	-	-	-	-	-	-	-	-	-	13.92	-
5	Capacity Building 5%	10.44	-	3.48	-	1.74	-	1.74	--	-	-	17.40	-
6	DPR 1%	3.48	-	-	-	-	-	-	-	-	-	3.48	-
7	Watershed Dev. Work 50%	-	-	74.35	1245	74.35	1245	25.30	410	-	-	174.00	2900
8	Livelihood Activity 10%	12.30	-	7.50	-	7.50	-	7.50	-	-	-	34.80	-
9	Production System 13%	22.62	-	9.04	-	9.04	-	4.54	-	-	-	45.24	-
10	Consolidation 5%	-	-	-	-	-	-	-	-	17.40	-	17.40	-
Total		69.72	-	101.33	1245	103.07	1245	46.04	410	27.84	-	348.00	2900

Expected/Estimated Outcomes of IWMP-I (2009-10), VARANASI

S. No.	Item	Unit of measurement	Pre-project Status	Expected Post-project Status
1	Status of water table	Meters	35-45	30-35
2	Ground water structures repaired/ rejuvenated	No.	-	132
3	Quality of drinking water	Quality	Poor	Good
4	Availability of drinking water	Days	335	365
5	Increase in irrigation potential	%	5	8
6	Change in cropping/ land use pattern	Cropping pattern	Single/ double	Double/ multiple
I	Area under agricultural crop	Ha	3752.66	3286.40
Ii	Area under single crop	Ha	2064.27	1971.80
Iii	Area under double crop	Ha	412.85	821.60
Iv	Area under multiple crop	Ha	275.24	492.96
v	Net increase in crop production area	Ha	-	520.20
7	Increase in area under vegetation	Ha	127.00	206.00
8	Increase in area under horticulture	Ha	92.00	192.00
9	Increase in area under fuel & fodder	Ha	85.50	108.00
10	Increase in milk production	Av.lit/day/ cattle	1.80	3.25
11	No. of SHGs	No.	78	120
12	Increase in no. of livelihoods	No.	8	14
13	Migration	%	14	8
14	SHG Federations formed	No.	-	-
15	Credit linkage with banks	No.	11	120

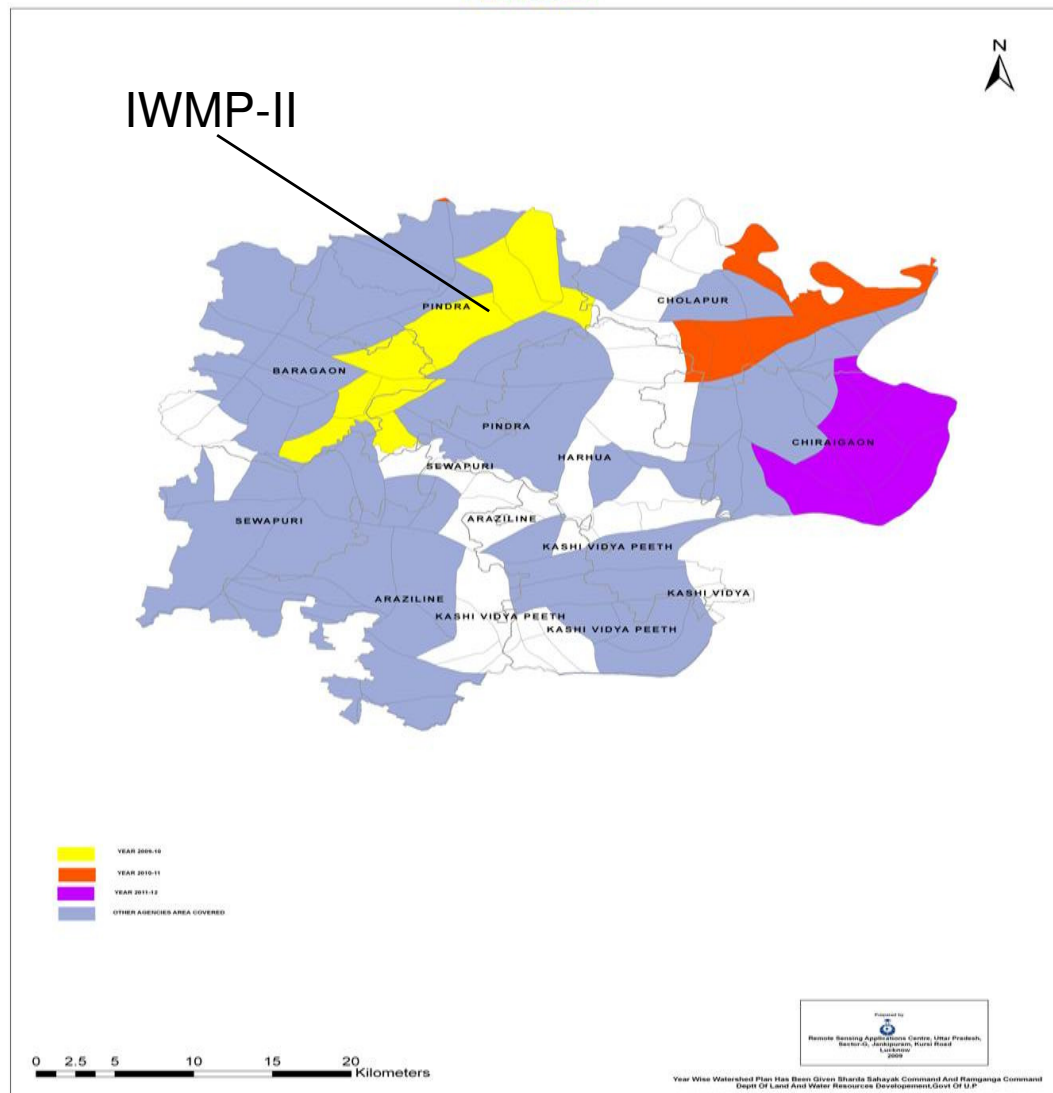
DPR
I.W.M.P. -II/2009-10
Varansi
Uttar Pradesh

B.S.A. Unit of .
District Varansi

IWMP-II (2009-10) DISTRICT- VARANASI

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-II	77.5	5	8160	5015	4600

MICRO WATERSHED MAP OF VARANASI DISTRICT, UTTAR PRADESH
PLAN AREA



PROJECT AT A GLANCE

1	Name of Block	Pindra
2	No. of Gram Panchayats	11
3	Four reasons for selection of Watershed	<ul style="list-style-type: none"> • 1-Major % of SC population • Lower minimum wages • 80% small & marginal farmers • > 5 micro watershed in cluster
4	Date of approval by DRDA	01.01.2011
5	Area proposed to be treated (ha.)	4600
6	Date of sanction of PPR	10.03.2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	552.00
9	Proposed mandays	223000

IWMP-II (2009-10), DISTRICT-VARANASI

Year Wise Phasing of Works

Area in ha

Cost in lacs

S. N	Particulars	1 st year (2009-10)		2 nd Year (2010-11)		3 rd Year (2011-12)		4 th Year (2012-13)		5 th Year (2013-14)		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Ph	Fin.	Phy
1	Administrative Cost 10%	11.04	-	11.04	-	11.04	-	11.04	-	11.04	-	55.20	-
2	Monitoring 1%	-	-	-	-	2.76	-	-	-	2.76	-	5.52	-
3	Evaluation 1%	-	-	-	-	2.76	-	-	-	2.76	-	5.52	-
4	EPA 4%	22.08	-	-	-	-	-	-	-	-	-	22.08	-
5	Capacity Building 5%	16.56	-	5.52	-	2.76	-	2.76	--	-	-	27.60	-
6	DPR 1%	5.52	-	-	-	-	-	-	-	-	-	5.52	-
7	Watershed Dev. Work 50%	-	-	99.88	1670	99.88	1670	76.24	1260	-	-	276.00	4600
8	Livelihood Activity 10%	19.50	-	11.90	-	11.90	-	11.90	-	-	-	55.20	-
9	Production System 13%	35.88	-	14.352	-	14.352	-	7.176	-	-	-	71.76	-
10	Consolidation 5%	-	-	-	-	-	-	-	-	27.60	-	27.60	-
Total		110.58	-	142.692	1670	148.212	1670	109.116	1260	44.16	-	552.00	4600

Expected/Estimated Outcomes of IWMP-II (2009-10), VARANASI

S. No.	Item	Unit of measurement	Pre-project Status	Expected Post-project Status
1	Status of water table	Meters	40-50	35-40
2	Ground water structures repaired/ rejuvenated	No.	-	74
3	Quality of drinking water	Quality	Poor	Good
4	Availability of drinking water	Days	335	365
5	Increase in irrigation potential	%	4	7
6	Change in cropping/ land use pattern	Cropping pattern	Single/ double	Double/ multiple
I	Area under agricultural crop	Ha	4984	5505
Ii	Area under single crop	Ha	3738.60	3003
Iii	Area under double crop	Ha	747.60	1376.25
Iv	Area under multiple crop	Ha	498.40	825.75
v	Net increase in crop production area	Ha	-	517.60
7	Increase in area under vegetation	Ha	89	119
8	Increase in area under horticulture	Ha	56	108
9	Increase in area under fuel & fodder	Ha	82	129
10	Increase in milk production	Av.lit/day/ cattle	1.84	3.21
11	No. of SHGs	No.	42	74
12	Increase in no. of livelihoods	No.	5	15
13	Migration	%	10	6
14	SHG Federations formed	No.	-	-
15	Credit linkage with banks	No.	7	74

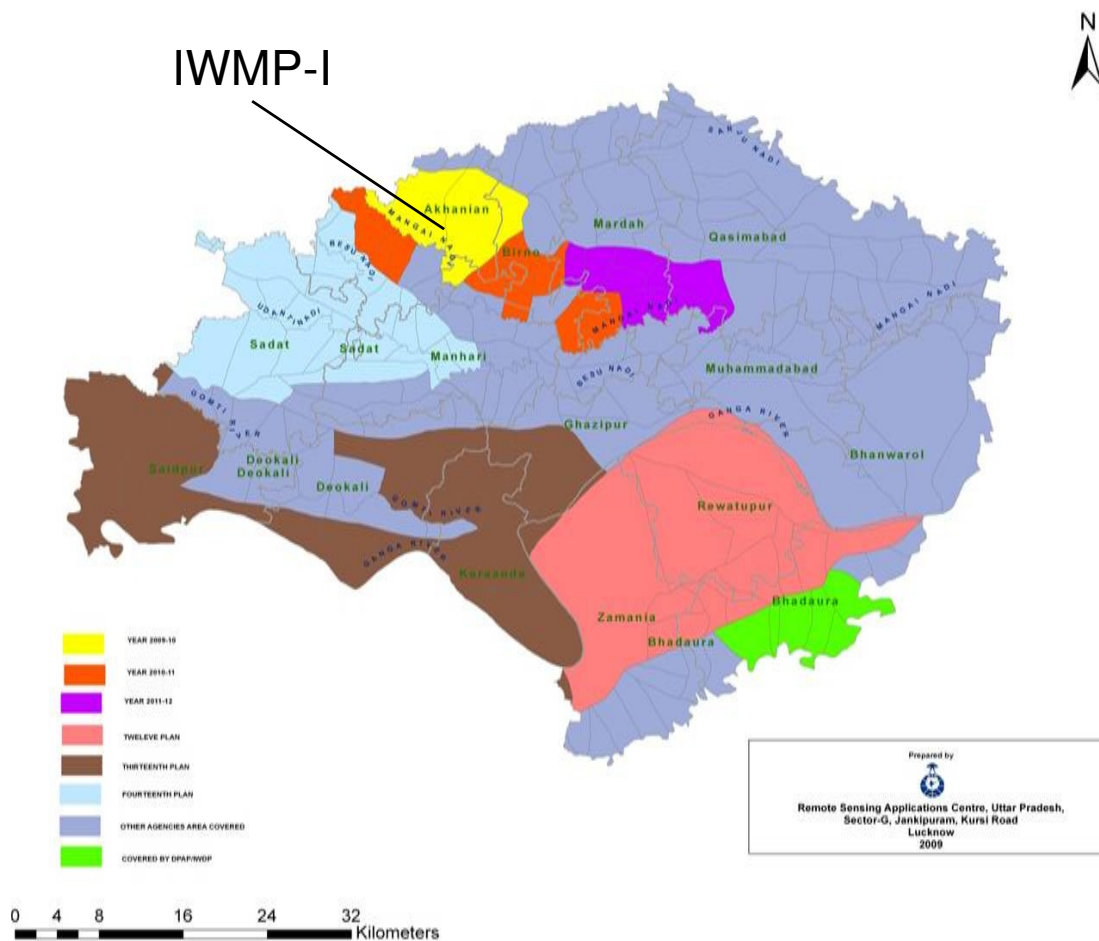
DPR
I.W.M.P. -I/2009-10
Ghazipur
Uttar Pradesh

B.S.A. Unit of .
District Ghazipur

IWMP-I (2009-10) DISTRICT- GHAZIPUR

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	102	2	4782	3917	4304

MICRO WATERSHED MAP OF GHAZIPUR DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Jkhania
2	No. of Gram Panchayats	23
3	Four reasons for selection of Watershed	1-High % of SC/St population 2-Low Productivity 3-High Rainfed area 4- High % of small and marginal former
4	Date of approval by DRDA	--
5	Area proposed to be treated (ha.)	4304
6	Date of sanction of PPR	23.12.2009
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	516.48
9	Proposed mandays	219504

IWMP-I (2009-10) DISTRICT- GAZIPUR

YEAR WISE PHASING OF IWMP WORKS

Area – ha & Rs. In lakh

S. No.	Particulars	1st Year		2 nd year		3 rd year		4 th year		5 th year		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	10.328	-	10.328	-	10.328	-	10.328	-	10.328	-	51.64	-
2	Monitoring 1%	1.03128	-	1.03128	-	1.03128	-	1.03128	-	1.03128	-	5.1564	-
3	Evalution 1%	1.03128	-	1.03128	-	1.03128	-	1.03128	-	1.03128	-	5.164	-
4	Entry Point activities 4%	20.659	28	-	-	-	-	-	-	-	-	20.659	28
5	Institution & capacity building 5%	-	-	10.33	15	10.33	15	5.164	7	-	-	25.824	37
6	DPR 1%	5.1648	1	-	-	-	-	-	-	-	-	5.1648	1
7	Watershed Dev. Works 50%	-	-	71.787	1196.45	99.242	1654.03	87.217	1435.52	-	-	258.246	4304
8	Livelihood activities 10%	-	-	28.404	35	20.660	24	2.582	3	-	-	51.648	62
9	Production System & Micro Enterprises 13%	-	-	25.824	195.00	25.824	195.00	15.494	118.00	-	-	67-142	508
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	25.824	1	25.824	1
Total:-		38.21436	-	148.73556	1196.45	168.44656	1654.03	122.84756	1435.42	38.21456	-	516.48	4304

Expected/Estimated Outcomes of IWMP-I (2009-10) GAZIPUR

S. No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Mts	12.00	11.00
2	Gound water structure repaired/rejuvenated	Nos.	-	84
3	Quality of drinking water	Quality	Poor	Better
4	Availability of drinking water	Month	11	12
5	Increase in irrigated area	Hect	387	471
Change in cropping / land use pattern				
6	Area under agricultural cop	Hect	3917	4304
	(i) Area under single crop	Hect	2510	2820
	(ii) Area under double crop	Hect	827	1230
	(iii) Area under multiple crop	Hect	180	254
7	Increase in area under vegetation (tree cover)	Hect	20	180
8	Increase in area under horticulture	Hect	5	290
9	Area under fuel & fodder		-	145
10	Increase in milk Production	Kg per animal	3	4
11	No. of SHGs	Nos	-	62
12	Increases in Livelihood	person	-	270
13	Migration	Nos	2176	950
14	SHG Federations formed	Nos	-	-
15	Credit linkage with banks	-	-	62

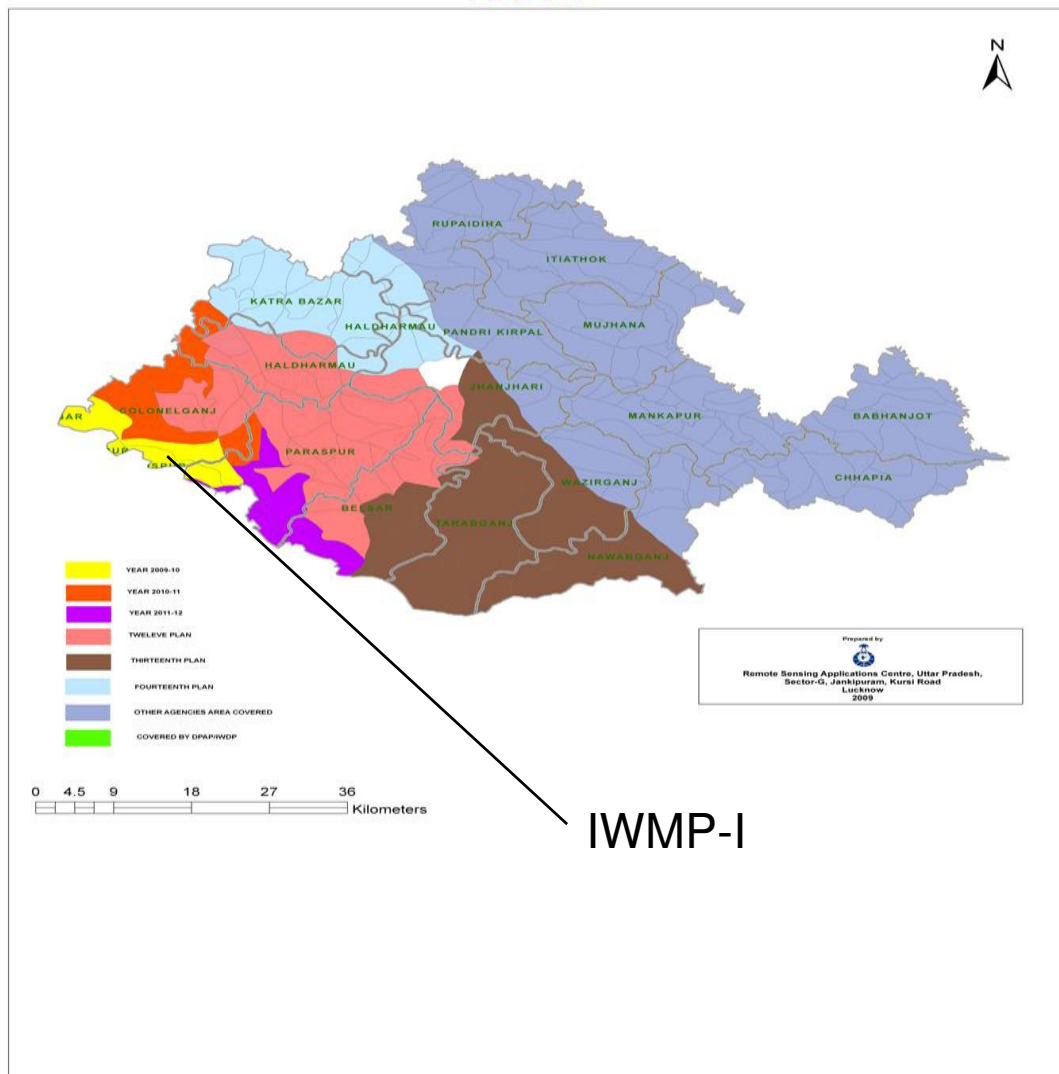
DPR
I.W.M.P.- I/2009-10
Gonda
Uttar Pradesh

B.S.A. Unit of .
District Gonda

IWMP-I (2009-10) DISTRICT- GONDA

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	92.5	4	9442	6390	5751

MICRO WATERSHED MAP OF GONDA DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Karnailganj
2	No. of Gram Panchayats	12
3	Four reasons for selection of Watershed	<ul style="list-style-type: none"> • Low ground water table • Major % of SC population • Low productivity of lands • Excess waste lands
4	Date of approval by DRDA	Approved
5	Area proposed to be treated (ha.)	5751
6	Date of sanction of PPR	10.03.2010
7	Project duration	5 Yr's (2009-10 to 2013-14)
8	Project Cost (in lac.)	690.12
9	Proposed mandays	2.76 lac.

IWMP-I(2009-10) DISTRICT - GONDA

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	1st Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	13.8	-	13.8	-	13.8	-	13.8	-	13.8	-	69.012	-
2	Monitoring & Evaluation 2%	-	-	-	-	4.50	-	4.50	-	4.80	-	13.80	-
3	Entry point activities 4%	13.60	25 no	14.00	30 no	-	-	-	-	-	-	27.60	55
4	Institution & capacity building 5%	17.25	-	17.25	-	-	-	-	-	-	-	34.50	-
5	DPR 1%	3.45	-	3.45	-	-	-	-	-	-	-	6.90	-
6	Watershed Dev. Works 50%	-	-	-	-	115.02	1917	115.02	1917	115.02	1917	345.060	5771
7	Livelihood activities 10%	14.00	-	14.00	-	14.00	-	14.00	-	13.012	-	69.012	-
8	Production System & Micro Enterprises 13%	18.00	-	18.00	-	18.00	-	18.00	-	17.73	-	89.73	-
9	Consolidation Phase 5%	7.00	-	7.00	-	7.00	-	7.00	-	6.506	-	34.506	-
	Total :-											690.120	

Expected/ Estimated Outcomes of IWMP-I (2009-10) GONDA

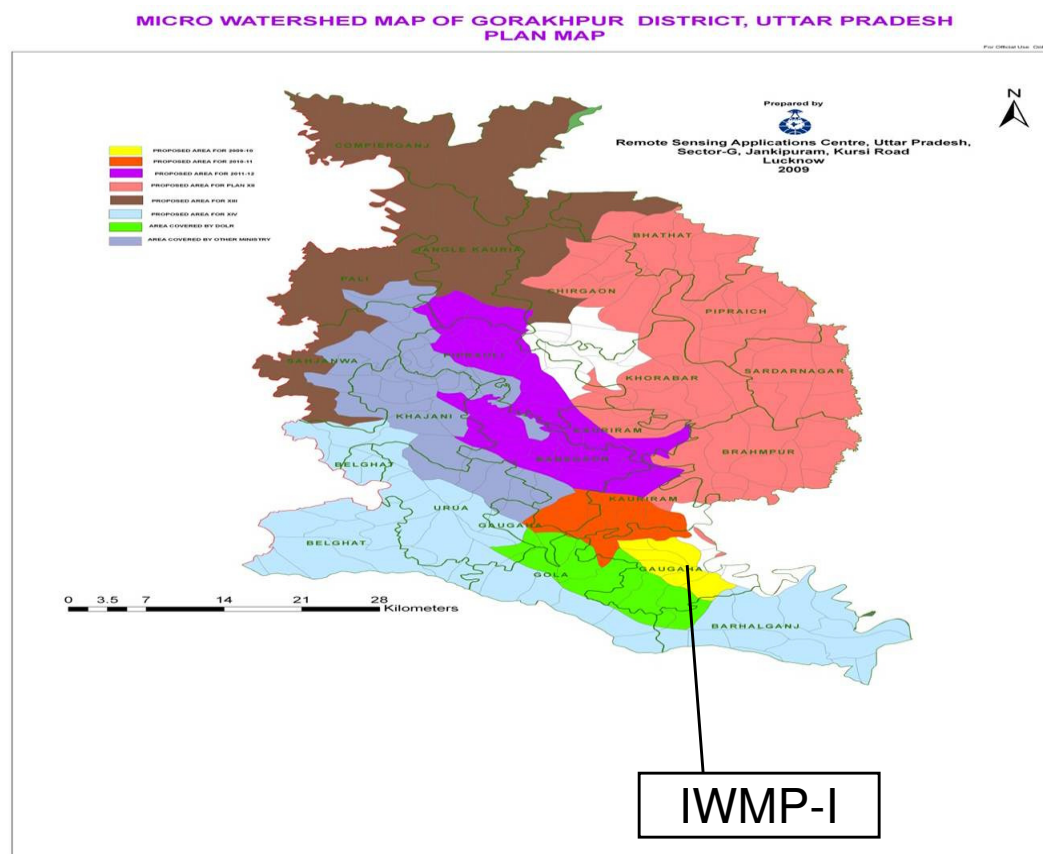
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meter	6.40	5.90
2	Ground water structures repaired/ rejuvenated		-	-
3	Quality of drinking water		Poor	Good
4	Availability of drinking water	Meter	Normal	12 Months
5	Increase in irrigated area			
	Change in cropping/ land use pattern		Sugarcane, Paddy, Single	Double Cropping
6	Area under agricultural crop	Ha.	5250	3250
	i Area under single crop	Ha.	3829	2985
	ii Area under double crop	Ha.	1914	2014
	iii Area under multiple crop	Ha.	1915	2015
	iv Cropping Intensity	%	-	-
7	Increase in area under vegetation (tree cover)	Ha.	175	250
8	Increase in area under horticulture	Ha.	165	300
9	Area under fuel & fodder	Ha.	3.50	9.0
10	Increase in milk production	Ltr./Cap	3	4
11	No. of SHGs	No.	-	50
12	Increase in Livelihood	Rs/Cap/Ann um.	19000	28000
13	Migration	No.	750	450
14	SHG Federations formed	No.	-	- 131
15	Credit linkage with banks	-	-	50

DPR
I.W.M.P. -I/2009-10
Gorakhpur
Uttar Pradesh

B.S.A. Unit of .
District Gorakhpur

IWMP – I (2009-10) DISTRICT- GORAKHPUR

Name of Project	Weig htag e	No. of MWS	Georaphical Area (ha)	Rainfed Area (ha)	Treatable area
IWMP-I (2009-10)	87.50	6	5106	4085	3677



PROJECT AT A GLANCE

1	Name of Block	Gagha
2	No. of Gram Panchayats	33
3	Four reasons for selection of Watershed	1-High % of Small & marginal farmers 2-High % of rainfed area 3-Poverty 4-Low productivity.
4	Date of approval by DRDA	Approved
5	Area proposed to be treated (ha.)	3677
6	Date of sanction of PPR	23.12.2009
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	441.24
9	Proposed mandays	1.76 lacs

IWMP- I (2009-10) District- *GORAKHPUR*

YEAR WISE PHASING OF I.W.M.P. WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	2.20620	-	6.61860	-	13.23720	-	13.23720	-	8.82480	-	44.12400	-
2	Monitoring 1%	-	-	1.10310	-	1.10310	-	-	-	2.20620	-	4.41240	-
3	Evaluation 1%	-	-	1.10310	-	1.10310	-	-	-	2.20620	-	4.41240	-
4	Entry point activities 4%	17.64960	-	-	-	-	-	-	-	-	-	17.64960	Brick soling Well Repair K.V.M
5	Institution & capacity building 5%	2.20620	-	11.03100	-	4.41240	-	4.41240	-	-	-	22.06200	-
6	DPR 1%	4.41240	-	-	-	-	-	-	-	-	-	4.41240	-
7	Watershed Dev. Works 50%	-	-	33.09300	522.00	99.27900	1655.00	88.24800	1470.00	-	-	220.62000	3677.00
8	Livelihood activities 10%	-	-	4.41240	-	13.23720	-	13.23720	-	13.23720	-	44.12400	-
9	Production System & Micro Enterprises 13%	-	-	4.41240	-	22.06200	-	22.06200	-	8.82480	-	57.36120	-
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	22.06200	-	22.06200	-
	Total :-	26.47440		61.77360	522.00	154.43400	1655.00	141.19680	1470.00	57.36120	-	441.24000	3677.00

Expected/ Estimated Outcomes of IWMP- I (2009-10) GORAKHPUR

Sl.No.	Item	Unit	Pre-project Status	Post project Status
1	Status of water table	Mtr.	6.05	5.75
2	Ground water structures repaired/ rejuvenated	No.	-	All damage structure will be repaired
3	Quality of drinking water	Quality	Normal	Good
4	Availability of drinking water	Days	Normal	Whole year
5	Increase in irrigation potential	%	5%	10%
6	Change in Cropping/ land use pattern	Cropping Pattern	Single/Double	Double/Multiple
7	Area under agricultural crop	ha	4150.00	5060.00
	i Area under single crop	ha.	2460.00	3100.00
	ii Area under double crop	ha.	1230.00	1500.00
	iii Area under multiple crop	ha.	110.00	250.00
	iv Cropping Intensity	%	134	153
8	Increase in area under vegetation (Tree cover)	ha.	120.00	260.00
9	Increase in area under horticulture	ha.	80.00	200.00
10	Increase in area under fuel & fodder	ha.	60.00	140.00
11	Increase in milk production	Av.Litre/ days/ Cattle	1.50	3.25
12	No. of SHGs	No.	-	44
13	Increase in no. of livelihoods	Rs./Cap./ Annum	19000	36000
14	Migration	%	23%	11%
15	SHG Federations formed	No.	-	-
16	Credit linkage with banks	No.	-	44

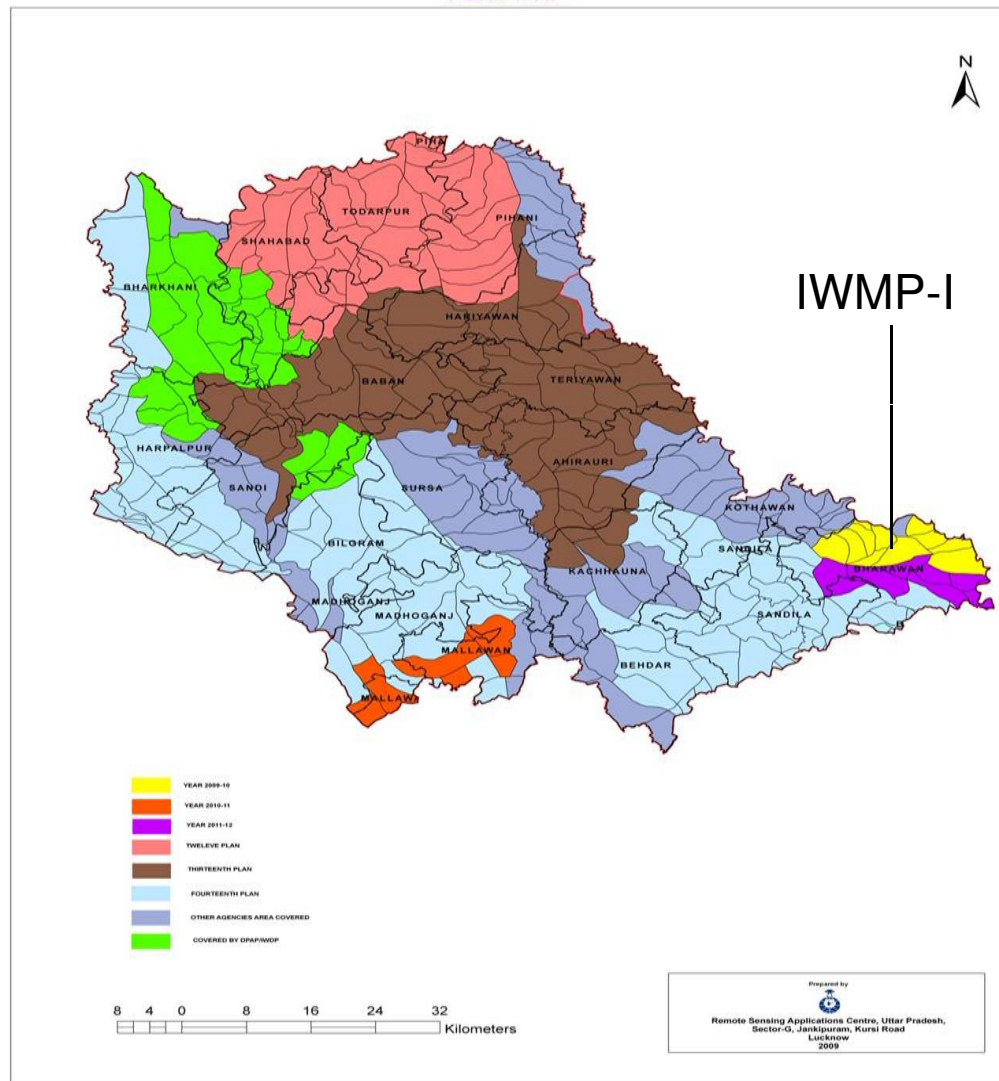
DPR
I.W.M.P. -I/2009-10
Hardoi
Uttar Pradesh

B.S.A. Unit of .
District Hardoi

IWMP-I (2009-10) DISTRICT- HARDOI

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	5766	11	8008	6407	5766

MICRO WATERSHED MAP OF HARDOI DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Bharawan Mallawa
2	No. of Gram Panchayats	16
3	Four reasons for selection of Watershed	<ul style="list-style-type: none"> Scarcity of Ground water Major % of SC population Low productivity of lands Excess waste lands
4	Date of approval by DRDA/	-
5	Area proposed to be treated (ha.)	5766
6	Date of sanction of PPR	23.12.2010
7	Project duration	5 Yr's (2009-10 to 2013-14)
8	Project Cost (in lac.)	769.00
9	Proposed mandays	2.67 lac.

IWMP-I(2009-10) DISTRICT - HARDOI

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	13.84		13.84		20.75		10.00		10.77		69.19	
2	Monitoring 1%	0.69		1.38		1.73		2.00		1.12		6.92	
3	Evaluation 1%	0.69		1.38		1.73		1.00		2.12		6.92	
4	Entry point activities 4%	13.00	8	14.68	8	-		-		-		27.68	16
5	Institution & capacity building 5%	6.92		6.38		6.92		6.37		4.00		34.59	
6	DPR 1%	3.00		3.92		-		-		-		6.92	
7	Watershed Dev. Works 50%	-		-		103.80	2075	94.44	1574	147.72	2117	345.96	5766
8	Livelihood activities 10%	38.74		15.57		14.87		0.02		-		69.20	
9	Production System & Micro Enterprises 13%	22.90		13.86		17.64		15.55		20.00		89.95	
10	Consolidation Phase 5%	-		13.83		13.86		3.00		3.90		34.59	
	Total :-	99.78		84.84		181.130		132.38		189.63		691.92	5766

Expected/ Estimated Outcomes of IWMP-I (2009-10) HARDOI

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Mtrs	7-8	6-7
2	Ground water structures repaired/ rejuvenated	No	-	45
3	Quality of drinking water	Quality	Poor	Good
4	Availability of drinking water	Days	285	365
5	Increase in irrigated area	%	-	-
	Change in cropping/ land use pattern		Single Crop	Double Crop
6	Area under agricultural crop			
	i Area under single crop	Ha	4851	3785
	ii Area under double crop	Ha	1830	2970
	iii Area under multiple crop	Ha	110	250
	iv Cropping Intensity	%	-	-
7	Increase in area under vegetation (tree cover)	Ha	-	85
8	Increase in area under horticulture	Ha	5	35
9	Area under fuel & fodder	Ha	-	85
10	Increase in milk production	Ltr/Cap.	2.5	3.25
11	No. of SHGs	No	-	28
12	Increase in Livelihood	Rs/Cap/Annum	21000	28000
13	Migration	No	417	205
14	SHG Federations formed	No	-	- 139
15	Credit linkage with banks	No	-	28

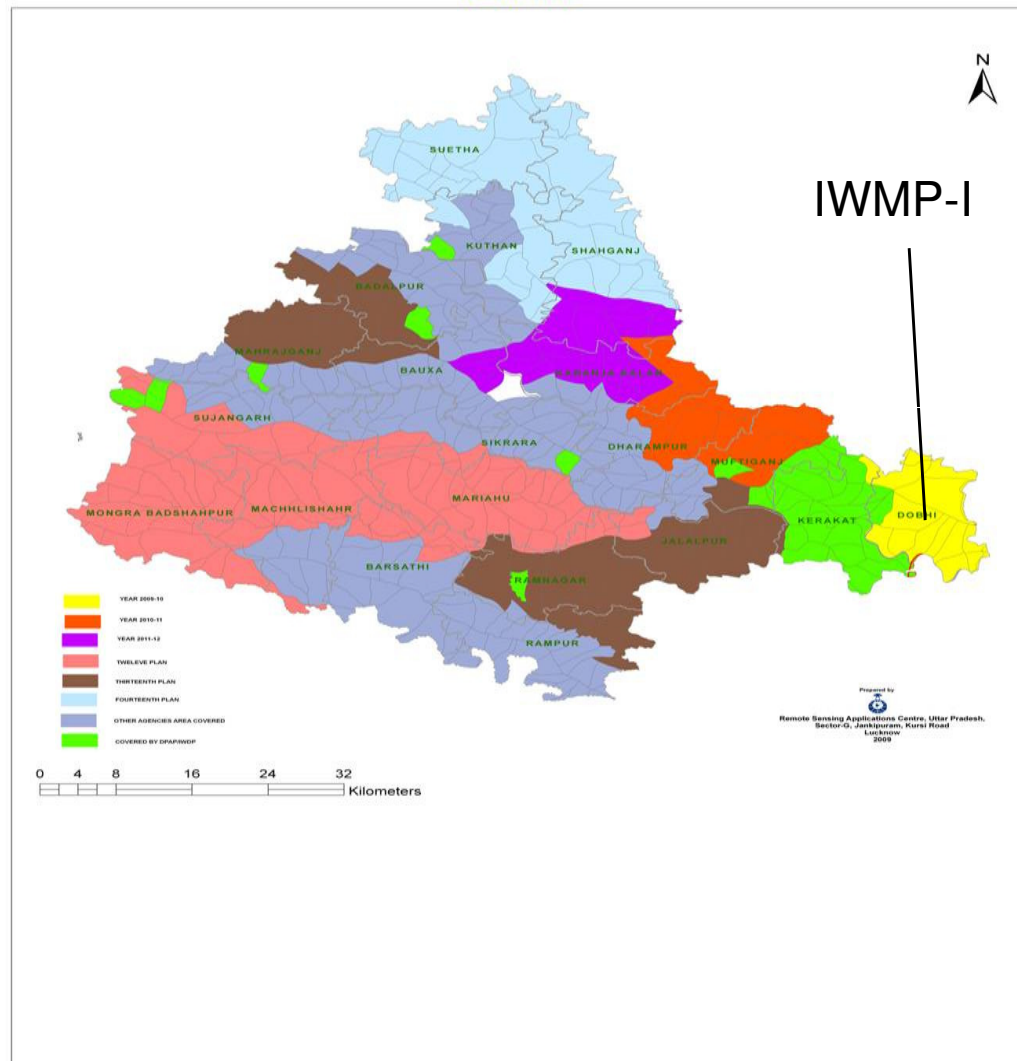
DPR
I.W.M.P.- I/2009-10
Jaunpur
Uttar Pradesh

B.S.A. Unit of .
District Jaunpur

IWMP-I (2009-10) DISTRICT- JAUNPUR

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	72.50	12	13620.62	6486	5837

MICRO WATERSHED MAP OF JAUNPUR DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Dhobi
2	No. of Gram Panchayats	56
3	Four reasons for selection of Watershed	1-High SC/St population 2-Low Productivity 3-High % of Rainfed area 4-Non availability of fuel & fodder.
4	Date of approval by DRDA	--
5	Area proposed to be treated (ha.)	5837
6	Date of sanction of PPR	10.03.2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	700.44
9	Proposed mandays	275870

IWMP- I (2009-10) DISTRICT- Jaunpur

YEAR WISE PHASING OF IWMP- Ist WORKS

Area in ha. & Rs. in lakh

Particulars	Ist Year (2009-10)		Ist Year (2009-10)		Ist Year (2009-10)		Ist Year (2009-10)		Ist Year (2009-10)		Total	
	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
Administrative Cost 10%	7.0044	-	14.0088	-	21.0132	-	21.0132	-	7.0044	-	70.044	-
Monitoring 1%	-	-	1.4009	-	5.6035	-	-	-	-	-	7.0044	-
Evaluation 1%	-	-	2.1013	-	-	-	-	-	4.9031	-	7.0044	-
Entry point activities 4%	28.0176	-	-	-	-	-	-	-	-	-	28.0176	-
Instruction & capacity building 5%	14.0088	-	10.5066	-	7.0044	-	3.5022	-	-	-	35.022	-
DPR-1%	7.0044	-	-	-	-	-	-	-	-	-	7.0044	-
Watershed Dev. Works 50%	-	-	52.53	876	157.60	2626	140.09	2335	-	-	350.22	5837
Livelihood activities 10%	-	-	7.0044	-	21.0132	-	21.0132	-	21.0132	-	70.044	-
Production system & Micro enterprise 13%	-	-	18.21144	-	27.31716	-	27031716	-	18.21144	-	91.0572	-
Consolidation Phase 5%	-	-	-	-	-	-	-	-	35.022	-	35.022	-
Total:-	56.0352	-	105.76344	876	239.55146	2626	212.93576	2335	86.15414	-	700.44	1427

Expected/Estimated Outcomes of IWMP-I(2009-10) Jaunpur

S. No	Item	Unit	Pre-project Status	Post-project Status
1	2	3	4	5
1	Status of water table	Mt.	15.00	14.00
2	Ground water structures repaired/rejuvenated	No.	-	67
3	Quality of drinking water	Quality	General	Good
4	Availability of drinking water	Month	-	12 month
5	Increase in irrigation potential	%	Normal	30% Increase
6	Change in cropping/land use pattern	Ha.	General	According to Technical guidance, good condition
7	Area under agricultural crop	Ha.	3750	5837
	i. Area under single crop	Ha.	2000	1850
	i. Area under double crop	Ha.	1500	3800
	i. Area under multiple crop	Ha.	250	187
	i. Cropping Intensity	%	140	153
8	Increase in area under vegetation (tree cover)	%	General	5% Increase
9	Increase in area under horticulture	%	General	0.2% Increase
10	Increase in area under fuel & fodder	%	General	0.2 % Increase
11	Increase in milk production	%	3%	5% Increase

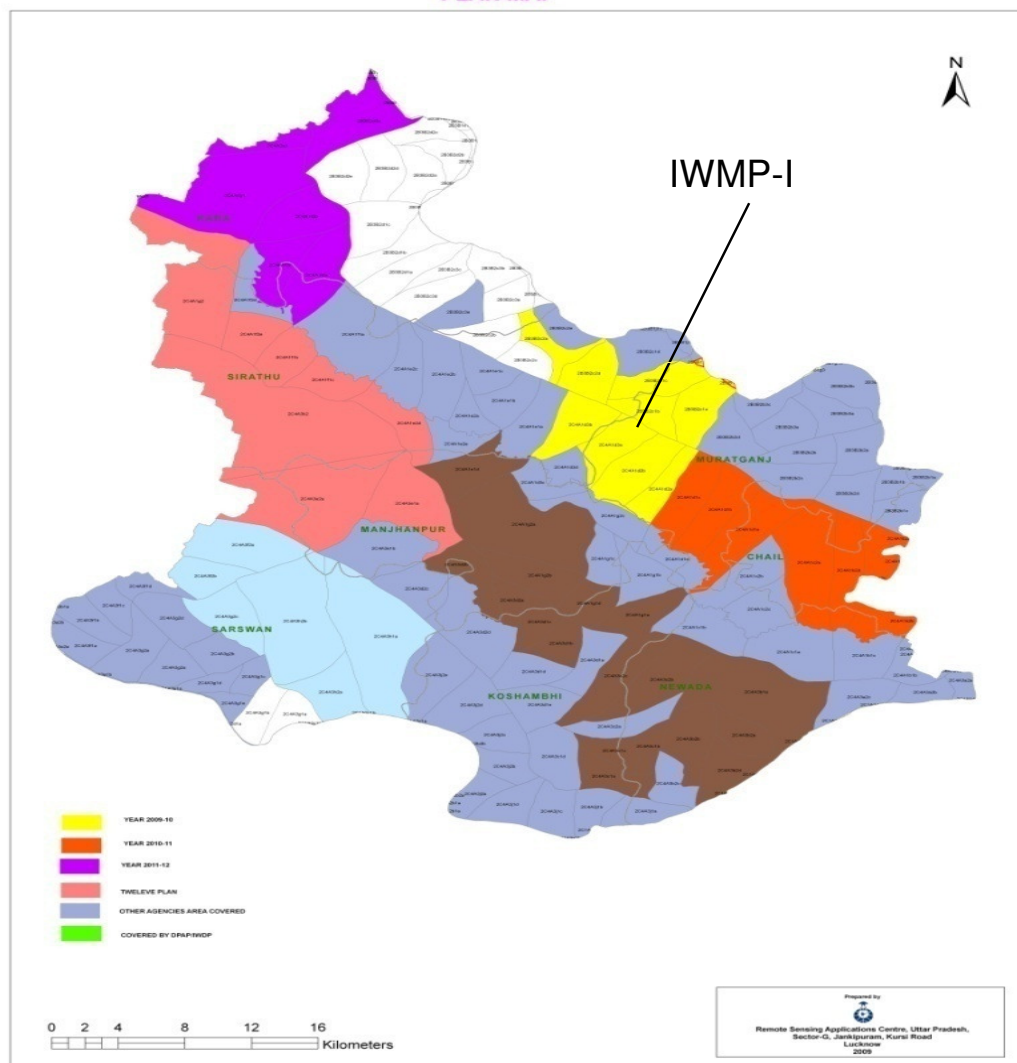
DPR
I.W.M.P.- I/2009-10
Kausambi
Uttar Pradesh

B.S.A. Unit of .
District Kausambi

IWMP-I(2009-10) DISTRICT Kaushambi

Name of Project	Weightage	No. of MWS	Geographical Area(ha.)	Rainfed Area (ha.)	Treatable area
IWMP-I Koushambi	100	09	10171	5696	5126

MICRO WATERSHED MAP OF KAUSHAMBI DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Blocks	1.Muratganj 2.Sirathu 3.Majanpur 4. Kara
2	No. of Gram Panchyats	34
3	Four reasons for selection of Watershed	1.High % of SC/ST Population 2.Low Wages 3.Low Productivity 4.Unemployment
4	Date of approval by DRDA	Approved
5	Area proposed to be treated(ha.)	5126
6	Date of sanction of PPR	23-12-2009
7	Project Duration	2009-10 to 2013-14
8	Project Cost(in lac.)	615.12
9	Proposed mandays	255000

IWMP-I(2009-10) DISTRICT – KaUSHAMBI

YEARWISE PHASING OF IWMP WORKS

Area- ha & Rs. In Lakh

S. N o.	Particulars	Ist Year (2009-10)		IInd Year (2010-11)		IIIrd Year (2011-12)		IV Year (2012-13)		V Year (2013-14)		Total	
		P	F	P	F	P	F	P	F	P	F	P	F
1.	<u>Administration Cost 10%</u>	-	12.3024	-	12.3024	-	12.3024	-	12.3024	-	12.3024	-	61.512
2.	Monitoring 1%	-	-	-	-	-	1.5378	-	3.0756	-	1.5378	-	6.1512
3.	Evaluation 1%	-	-	-	-	-	1.5378	-	2.4605	-	2.1529	-	6.1512
4.	Entry Point Activities 4%	17 no.	12.3024	17 no	12.3024	-	-	-	-	-	-	-	24.6048
5.	Institution & Capacity building 5%	-	6.1512	-	12.3024	-	12.3024	-	-	-	-	-	30.7560
6.	DPR 1%	-	3.0756	-	3.0756	-	-	-	-	-	-	-	6.1512
7.	Watershed Dev. Works 50%	-	-	-	-	3076	184.536	1538	92.268	512	30.756	5126	307.56
8.	Livelihood Activities 10%	-	18.4536	-	18.4536	-	12.3024	-	12.3024	-	-	-	61.512
9.	Production System & Micro enterprises 13%	-	-	-	18.4536	-	30.7560	-	30.7560	-	-	-	79.9656
10.	Consolidation Phase 5%	-	-	-	-	-	-	-	-	-	30.756	-	30.756
	Total	-	52.2852	-	76.89	3076	255.2748	1538	153.1649	512	77.5051	5126	615.12

Expected/Estimated Outcomes of IWMP-I (2009-10) Kaushambi

S.N o.	Item	Unit	Pre-project Status	Post-project Status
1	2	3	4	5
1	Status of water table	Meters BGL(M)	17	16
2	Ground water structure	No.'s	-	93
3	Quality of drinking water	Quality	-	Good
4	Availability of drinking water	No. of days	Scaricity of water	Normal availability
5	Increase in irrigated area	Ha.	1249	2177
Change in cropping/land use pattern				
6	Area under agriculture crop	Ha.	3533	3910
	I Area under single crop	Ha.	3180	2795
	li Area under double crop	Ha.	706	2116
	lii Area under multiple crop	Ha.	0	87
	Iv Cropping Intensity	%	130	143
7	Increase in area under vegetation(tree cover)	Ha.	-	215
8	Increase in area under horticulture	Ha.	-	143
9	Area under fuel & fodder	Ha.	-	25
10	Increase in milk production	Per Capita Per Day/Ltr	1.50 to 2.00	2.50 to 3.00
11	No. of SHGs	No's	0	49
12	Increase in Livelihood	Rs./Capita/Annum	9600	16000
13	Migration	No's	336	156
14	SHG Federation formed	No's	0	0 147
15	Credit linkage with banks	No's	0	49

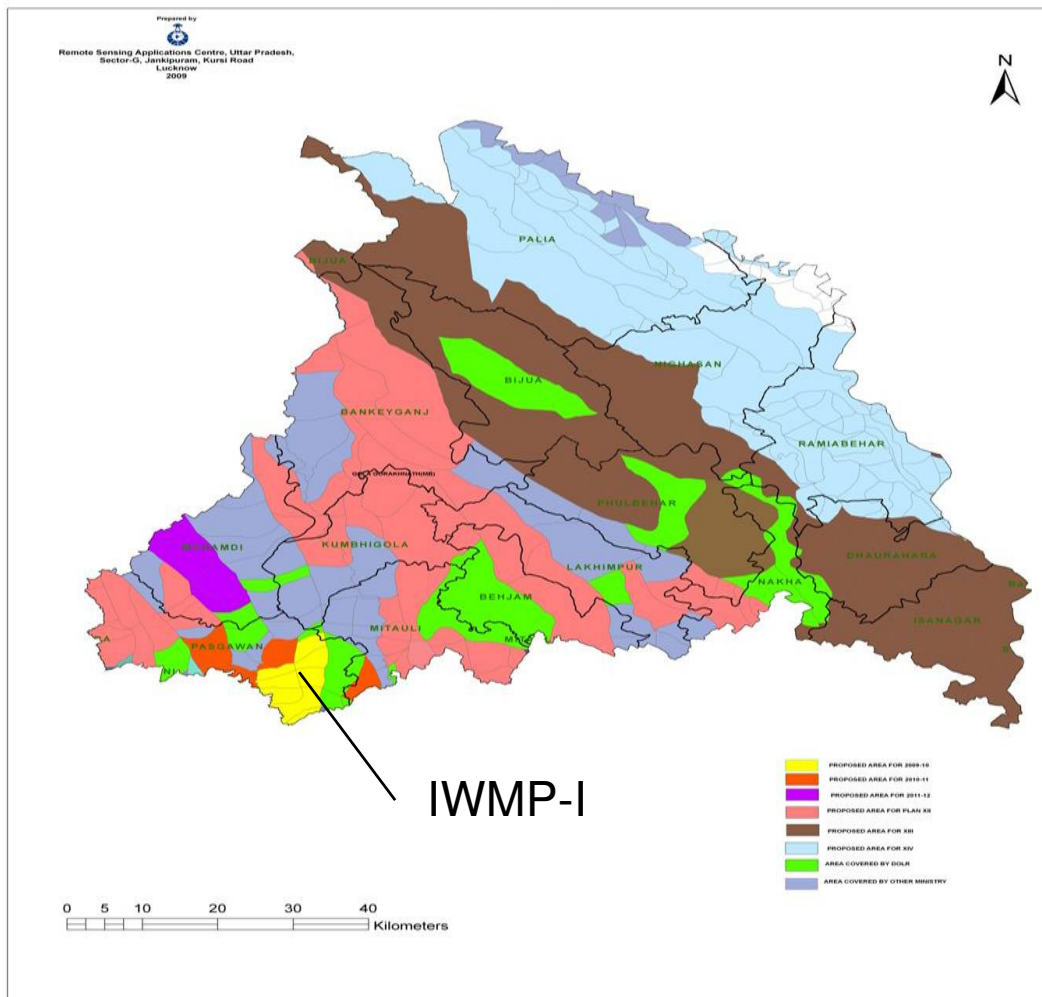
DPR
I.W.M.P. -I/2009-10
Lakhimpurkhiri
Uttar Pradesh

B.S.A. Unit of .
District Lakhimpurkhiri

IWMP-I (2009-10) DISTRICT- LAKHIMPURKHIRI

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	100	8	9496	7597	6837

**MICRO WATERSHED MAP OF LAKHIMPURKHIRI DISTRICT, UTTAR PRADESH
PLAN MAP**



PROJECT AT A GLANCE

1	Name of Block	Pasgawan
2	No. of Gram Panchayats	14
3	Four reasons for selection of Watershed	<ul style="list-style-type: none"> • High % of degraded land • High % of SC/ST population • Migration • Cluster approach
4	Date of approval by DRDA	24.11.2010
5	Area proposed to be treated (ha.)	6837
6	Date of sanction of PPR	23-12-2009
7	Project duration	5 Yr's (2009-10 to 2013-14)
8	Project Cost (in lac.)	820.44
9	Proposed mandays	2.76 lac.

District - Lakhimpur Kheri IWMP – (2009-10)

YEAR WISE PHASING OF IWMP WORKS

Area – ha & Rs. In Lac.

S.No.	Particulars	1st Year (09-10)		2nd Year (10-11)		3rd Year (11-12)		4th Year (12-13)		5th Year (12-13)		TOTAL
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Administrative Cost 10%	16.4	-	16.4	-	16.4	-	16.4	-	16.45	-	82.05
2	Monitoring 1%	-	-	2.05	-	2.05	-	2.05	-	2.05	-	8.2
3	Evaluation 1%	-	-	2.05	-	2.05	-	2.05	-	2.05	-	8.2
4	Entry point activities 4%	32.82	14	-	-	-	-	-	-	-	-	32.82
5	Institution & capacity building 5%	-	-	16.42	-	12.6	-	12	-	-	-	41.02
6	DPR 1%	8.2	1	-	-	-	-	-	-	-	-	8.2
7	Watershed Dev. Works 50%	-	-	57.4	956	139.47	2300	139.47	2300	73.88	1281	410.22
8	Livelihood activities 10%	-	-	41.02	7	21.41	4	13.21	2	6.41	1	82.05
9	Production System & Micro Enterprises 13 %	-	-	41.02	15	31.41	6	28.72	6	5.51	3	106.66
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	41.02	-	41.02
	Total	57.42	-	176.36	-	225.39	-	213.9	-	147.37	-	820.44

Expected/Estimated Outcomes of IWMP – (2009-10), Distt- Lakhimpurkhiri

S.No.	Item	Unit	Pre – project Status	Post project Status
1	Status of water table	M.	10	9.5
2	Ground water structures repaired/rejuvenated	No	-	69
3	Quality of drinking water	-	Partly chemical effected	Good
4	Availability of drinking water	Month	10	12
5	Increase in irrigated area	Ha	1150	1500
CHANGE IN CROPPING/LAND USE PATTERN				
6	Area under agriculture crop	-	-	-
	I -Area under single Crop	Ha.	3450	2737
	II-Area under double Crop	Ha.	1950	2350
	III-Area under multiple Crop	Ha.	1437	1750
	IV-Cropping intensity	%	180	250
7	Increase in area under vegetation(TREE COVER)	Ha.	2.66	18.56
8	Increase in area under Horticulture	Ha.	0.05	7
9	Area under fuel and fodder	Ha.	322	351
10	Increase in milk production	Ltr/Cap.	3.5	5
11	No. of SHGs	No	-	28
12	Increase in livelihood	Average income/HH Rs	21000	35000
13	Migration	No.	320	160
14	SHG Federation formed	No.	-	-
15	Credit linkage with Banks	No.	-	28

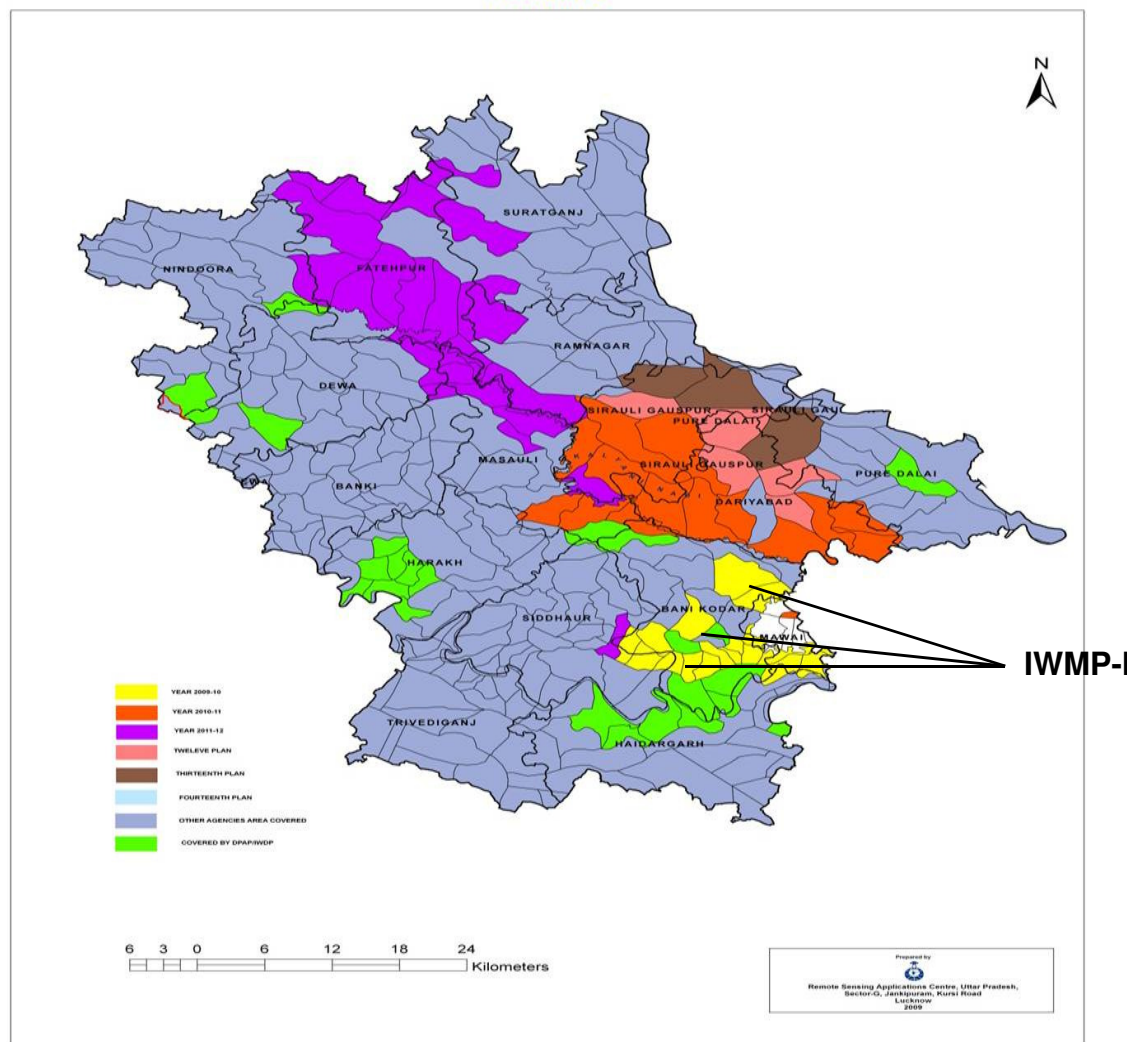
DPR
I.W.M.P.- I/2009-10
Barabanki
Uttar Pradesh

B.S.A. Unit of .
District Barabanki

Disriicts- Barabanki -IWMP (2009-10)

Name of the Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Project area proposed for treatment
I.W.M.P-I 2009-10	78	18	9984	7987	7188

MICRO WATERSHED MAP OF BARABANKI DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

Name of Block	Banikoda
No. of Gram Panchyats	46
Four reasons for Selection of Watershed	1. Poverty 2. High % of rainfed area 3. High % of degraded land 4. Scaricity of ground water
Date of approval by DRDA	Approved
Area proposed to be treated (ha.)	7188
Date of sanction of PPR	23-12-2009
Project duration	2009-10 to 2013-14
Peoject Cost (in lac.)	862.56
Proposed mandays (in lac.)	3.298

District- Barabanki -IWMP (2009-10)

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	1st Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	17.251	-	25.877	-	21.564	-	21.564	-	-	-	86.256	-
2	Monitoring 1%			2.8752	-	2.8752	-	2.8742	-	-	-	8.6256	-
3	Evaluation 1%			2.8752	-	2.8752	-	2.8742	-	-	-	8.6256	-
4	Entry point activities 4%	34.5024	8.5 K.M 1.5 K.M 30 No.	-	-	-	-	-	-	-	-	34.5024	8.5 K.M 1.5 K.M 30 No.
5	Institution & capacity building 5%	17.251	103	17.251	103	8.626	502	-	-	-	-	43.128	2508
6	DPR 1%	8.6256	-	-	-	-	-	-	-	-	-	8.6256	-
7	Watershed Dev. Works 50%			189.034	2145/ 175.6 37 No.	220.5393	2502.5/ 204.89 43 No.	220.5392	2502.50/ 204.8825 43 No.	-	-	630.1125	7150/ 585.3625 123 No.
8	Livelihood activities 10%			52.256	158	9.50	58	14.50	48	-	-	86.256	264
9	Production System & Micro Enterprises 13%			44.853	133.8	44.853	133.8	22.4268	66.9	-	-	12.1328	334.50
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	43.128	-	43.128	-
	Total :-	77.63		335.0214		320.8327		284.7804		43.128		1061.3925	154

Expected/ Estimated Outcomes of IWMP (2009-10)

District- Barabanki

Sl.No.	Item	Unit	Pre-project Status	Post project Status
1	Status of water table	Mtr.	14.5 – 15.5	13.0 -14.0
2	Ground water structures repaired/ rejuvenated	No.	-	87
3	Quality of drinking water	Quality	General	Soft Water
4	Availability of drinking water	Days	330	365
5	Increase in irrigation potential	%	-	5
6	Change in Cropping/ land use pattern	-	Wheat, Jawar, Bajara, Urad	Rice Wheat, Mustared, Urad, Mung.
7	Area under agricultural crop			
	i Area under single crop	ha.	3900	4600
	ii Area under double crop	ha.	2500	2950
	iii Area under multiple crop	ha.	215	860
	iv Cropping Intensity	ha.	130	146
8	Increase in area under vegetation (Tree cover)	ha.	-	50
9	Increase in area under horticulture	ha.	50	300
10	Increase in area under fuel & fodder	ha.	-	20
11	Increase in milk production	%	0.37	0.52
12	No. of SHGs	No.	-	86
13	Increase in no. of livelihoods	No.	-	150
14	Migration	%	6	4
15	SHG Federations formed	No.	-	-
16	Credit linkage with banks	No.	-	66

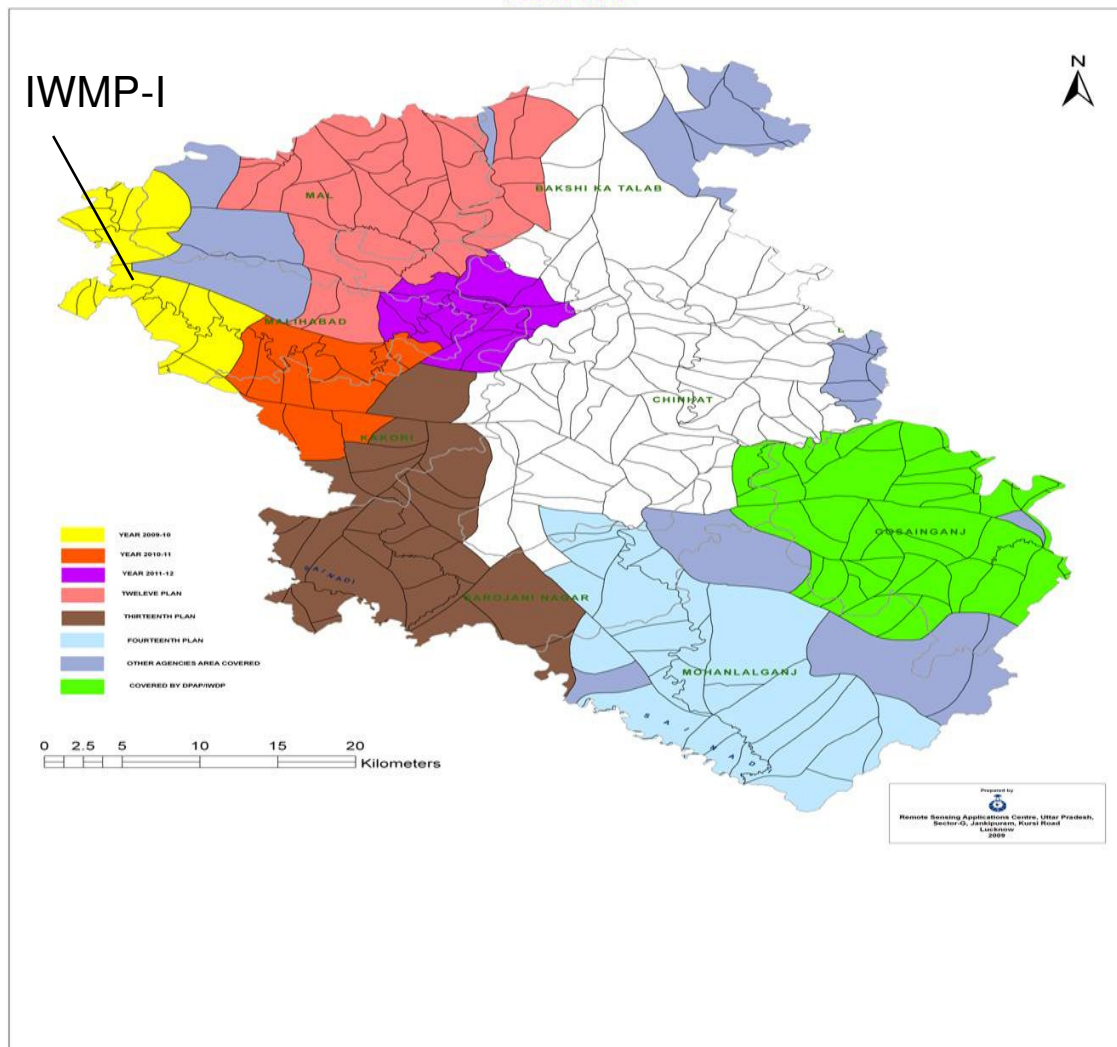
DPR
I.W.M.P. -I /2009-10
Lucknow
Uttar Pradesh

B.S.A. Unit of .
District Lucknow

Disricts- LUCKNOW IWMP - I (2009-10)

Name of the Project	Weight age	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Project area proposed for treatment
IWMP-I (2009-10)	73	13	5097	4078	3670

MICRO WATERSHED MAP OF LUCKNOW DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

Name of Block	Malihabad
No. of Gram Panchyats	10
Four reasons for Selection of Watershed	1. Poverty 2. Area not under assured Irrigation 3. degraded land Above 20% 4. Scaricity of ground Water.
Date of approval of DPR by DRDA	Approved
Area proposed to be treated (ha.)	3670
Date of sanction of PPR	10.03.2010
Project duration	5 Years (2009-10 to 2013-14)
Peoject Cost (in lac.)	440.40
Proposed mandays (in lac.)	<u>2.981</u>

District- Lucknow IWMP- I (2009-10)

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	8.808	-	13.212	-	13.212	-	8.808	-	-	-	44.04	-
2	Monitoring 1%			1.468	-	1.468	-	1.468	-	-	-	4.404	-
3	Evaluation 1%			1.468	-	1.468	-	1.468	-	-	-	4.404	-
4	Entry point activities 4%	17.616	4.8 K.M 15 No.	-	-	-	-	-	-	-	-	17.616	4.8 K.M 15 No.
5	Institution & capacity building 5%	8.808	516	8.808	516	4.404	260	-	-	-	-	22.02	1292
6	DPR 1%	4.404	-	-	-	-	-	-	-	-	-	4.404	-
7	Watershed Dev. Works 50%			95.99	1049.5/ 116.85 20	111.99	1223.75/ 106.575 23	111.988	1224.7 5/ 106.67 5 23	-	-	319.968	3498/ 304.5 66
8	Livelihood activities 10%			29.04	94	8.75	34	6.25	28	-	-	44.04	156
9	Production System & Micro Enterprises 13%			28.625	38.5	17.175	23.50	11.452	15	-	-	57.252	77
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	20.02	-	20.02	-
	Total :-	39.636		178.611		158.467		141.434		20.02		540.168	158

Expected/ Estimated Outcomes of IWMP- I (2009-10) District- Lucknow

Sl. No.	Item	Unit	Pre-project Status	Post project Status
1	Status of water table	Mtr.	14-.5 – 15.5	13.0 -14.0
2	Ground water structures repaired/ rejuvenated	No.	-	40
3	Quality of drinking water	Quality	General	Soft Water
4	Availability of drinking water	Days	Shortage in summer	365
5	Increase in irrigation potential	%	-	6
6	Change in Cropping/ land use pattern	-	Wheat, Jawar, Bajara, Urad	Rice Wheat, Mustared, Urad, Mung.
7	Area under agricultural crop			
	i Area under single crop	ha.	1263	1828
	ii Area under double crop	ha.	1698	1258
	iii Area under multiple crop	ha.	485	535
	iv Cropping Intensity	%	132	145
8	Increase in area under vegetation (Tree cover)	ha.	-	35
9	Increase in area under horticulture	ha.	150	400
10	Increase in area under fuel & fodder	ha.	-	15
11	Increase in milk production	%	0.37	0.55
12	No. of SHGs	No.	-	42
13	Increase in no. of livelihoods	No.	-	98
14	Migration	%	6	3
15	SHG Federations formed	No.	-	-
16	Credit linkage with banks	No.	-	42

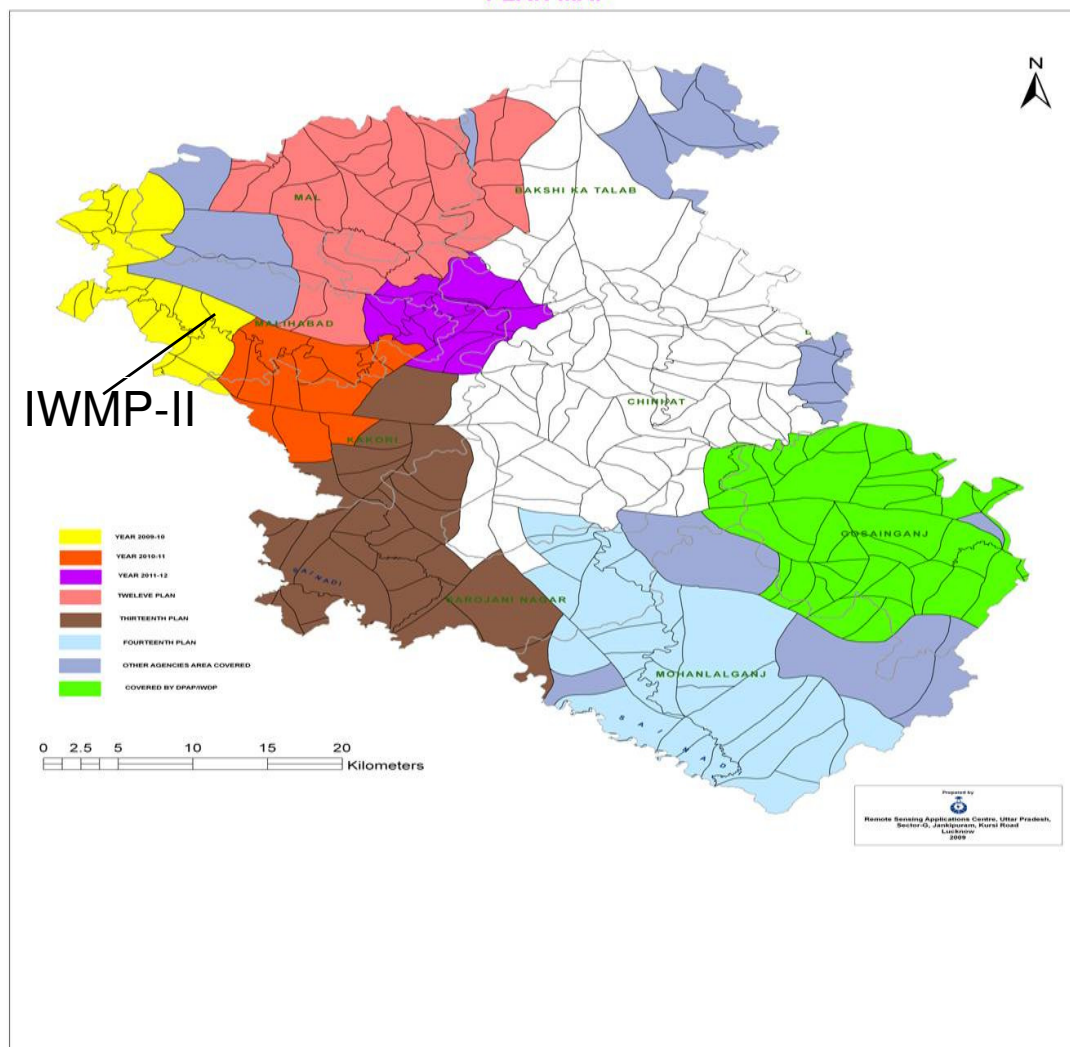
DPR
I.W.M.P. - II/2009-10
Lucknow
Uttar Pradesh

B.S.A. Unit of .
District Lucknow

Disricts- LUCKNOW-IWMP - II (2009-10)

Name of the Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Project area proposed for treatment	PIA Unit
IWMP-I (2009-10)	73	8	4777	3805	3425	BSA Unit of UPLDWR District-Barabanki

MICRO WATERSHED MAP OF LUCKNOW DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

Name of Block	Malihabad
No. of Gram Panchyats	19
Four reasons for Selection of Watershed	1. High % of SC population 2. High % of small & marginal farmers 3. degraded land Above 20% 4. Scaricity of ground water
Date of approval by DRDA	Approved
Area proposed to be treated (ha.)	3425
Date of sanction of PPR	10-03-2010
Project duration	2009-10 to 2013-14
Peoject Cost (in lac.)	411.00
Proposed mandays	2.77 lac

District- LUCKNOW -IWMP- II (2009-10)

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	1st Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	8.22	-	12.33	-	12.33	-	8.22	-	-	-	41.10	-
2	Monitoring 1%			1.37	-	1.37	-	1.37	-	-	-	4.11	-
3	Evaluation 1%			1.37	-	1.37	-	1.37	-	-	-	4.11	-
4	Entry point activities 4%	16.44	4.70 K.M 14No.	-	-	-	-	-	-	-	-	16.44	4.70 K.M 14No.
5	Institution & capacity building 5%	-	-	8.22	439	8.22	439	4.11	219	-	-	20.55	1097
6	DPR 1%	4.11	-	-	-	-	-	-	-	-	-	4.11	-
7	Watershed Dev. Works 50%			89.2962	980/ 94.767 18	104.1789	1143.8/ 110.56 20	104.1789	1144.07/ 10.563 21	-	-	297.654	3267.87/ 315.89 59
8	Livelihood activities 10%			26.85	83	8.50	30	5.75	26	-	-	41.10	139
9	Production System & Micro Enterprises 13%			26.715	41.60	16.029	24.96	10.686	16.64	-	-	53.43	83.20
10	Consolidation Phase 5%			-	-	-	-	-	-	20.55	-	20.55	-
	Total :-	36.99		166.1512		147.8879		131.5749		20.55		503.154	

Expected/ Estimated Outcomes of IWMP- II (2009-10)

District-Lucknow

Sl.No.	Item	Unit	Pre-project Status	Post project Status
1	Status of water table	Mtr.	14-.5 – 15.5	13.0 -14.0
2	Ground water structures repaired/ rejuvenated	No.	-	40
3	Quality of drinking water	Quality	General	Good
4	Availability of drinking water	Days	-	365
5	Increase in irrigation potential	%	-	6
6	Change in Cropping/ land use pattern	-	Wheat, Jawar, Bajara, Urad	Rice Wheat, Mustared, Urad, Mung.
7	Area under agricultural crop			
	i Area under single crop	ha.	1286	1723
	ii Area under double crop	ha.	1440	1080
	iii Area under multiple crop	ha.	428	470
	iv Cropping Intensity	%	132	145
8	Increase in area under vegetation (Tree cover)	ha.	-	30
9	Increase in area under horticulture	ha.	225	350
10	Increase in area under fuel & fodder	ha.	-	17
11	Increase in milk production	%	0.37	0.55
12	No. of SHGs	No.	-	40
13	Increase in no. of livelihoods	No.	-	90
14	Migration	%	6	4
15	SHG Federations formed	No.	-	-
16	Credit linkage with banks	No.	-	40

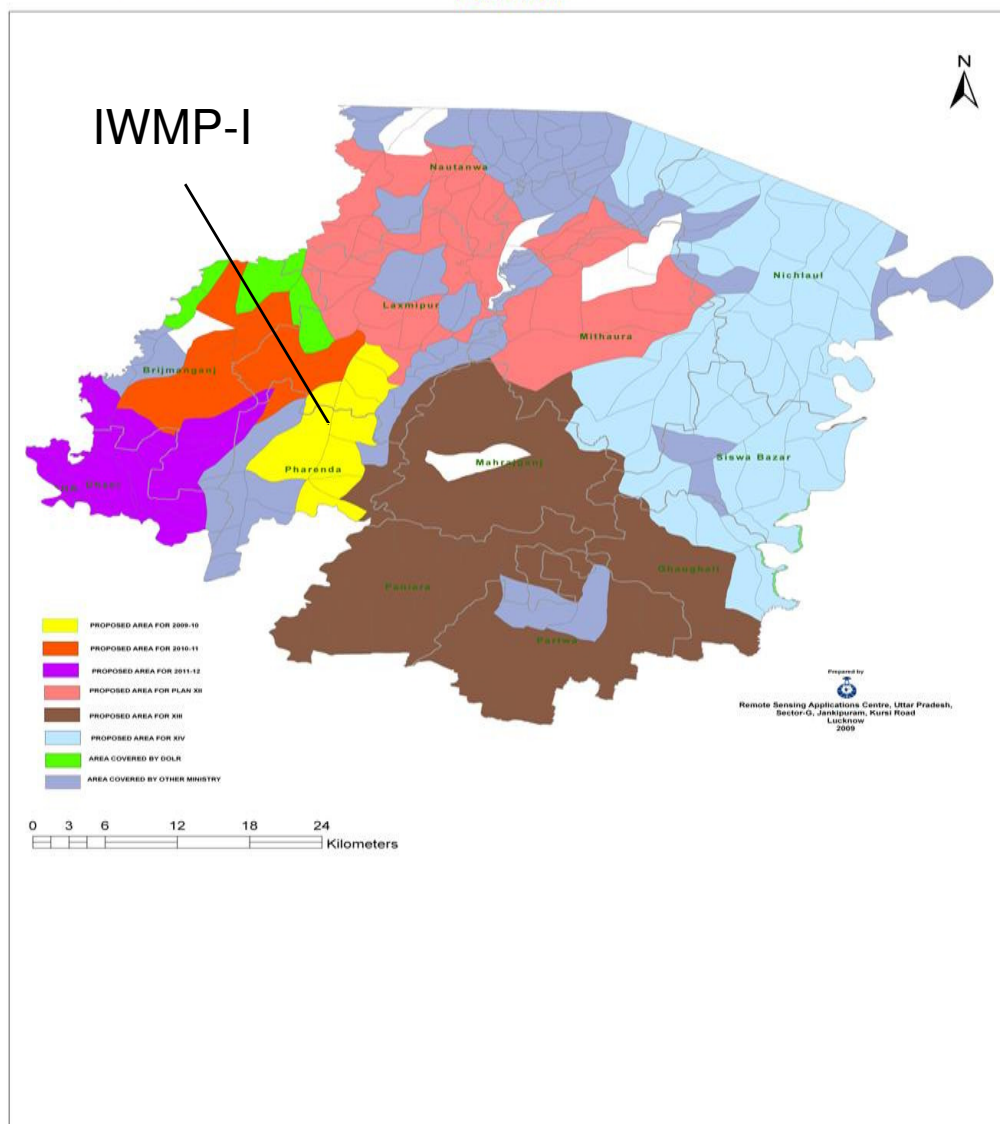
DPR
I.W.M.P. -I/2009-10
Mahrajganj
Uttar Pradesh

B.S.A. Unit of .
District Mahrajganj

IWMP-I (2009-10) DISTRICT- MAHARAJGANJ

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	92.50	7	8499	6799	6119

MICRO WATERSHED MAP OF MAHARAJGANJ DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Farenda
2	No. of Gram Panchayats	33
3	Four reasons for selection of Watershed	1- Cluster approach 2- More than 80% small & Marginal farmers 3- Low productivity. 4- Actual wages are lower than minimum wages.
4	Date of approval by DRDA	Approved
5	Area proposed to be treated (ha.)	6119.00
6	Date of sanction of PPR	10.03.2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	734.28
9	Proposed mandays	2.90 lac.

IWMP-I (2009-10) District- Maharajanj
YEAR WISE PHASING OF IWMP WORKS

Area- ha & Rs. In lakh

S.N.	Particulars	1st Year (2009-10)		2st Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	11.0142	-	11.0142	-	14.6856	-	14.6856	-	22.0284	-	73.428	-
2	Monitoring 1%	-	-	2.56998	-	1.46856	-	1.46856	-	1.8357	-	7.3428	-
3	Evaluation 1%	-	-	2.56998	-	1.46856	-	1.46856	-	1.8357	-	7.3428	-
4	Entry point activities 4%	29.3712	56 Nos.	-	-	-	-	-	-	-	-	29.3712	56 Nos.
5	Institution & capacity building 5%	11.0142	-	11.0142	-	7.3428	-	7.3428	-	-	-	36.714	-
6	DPR 1%	7.3428	-	-	-	-	-	-	-	-	-	7.3428	-
7	Watershed Dev. Works 50%	22.0284	367.00	22.0284	367.00	121.89098	2031.00	121.89098	2031.00	79.30224	1323.00	367.14	6119.00
8	Livelihood activities 10%	-	-	19.09128	-	13.58418	-	13.58418	-	27.16836	-	73.428	-
9	Production System & Micro Enterprises 13%	-	-	-	-	22.0284	-	22.0284	-	51.3996	-	95.4564	-
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	36.714	-	36.714	-
	Total:-	80.7708	367.00	68.28804	367.00	182.46908	2031.00	182.46908	2031.00	220.284	1323.00	734.28	6119.00

Expected/ Estimated Outcomes of IWMP-I (2009-10) District-Maharajganj

1 Sl.No.	2 Item	3 Unit	4 Pre-project Status	5 Post-project Status
1	Status of water table	Miter	4.00 to 6.00	3.00 to 5.00
2	Ground water structures repaired/ rejuvenatead	Nos.	-	All structure to be Repaired
3	Quality of drinking water	-	Normal	Good Quality of drinking water
4	Availability of drinking water	Month	Normal	Availability whole year
5	Increase in irrigated area	%	25	42
Change in cropping/ land use pattern				
6	Area under agricultural crop			
	i. Area under single crop	Ha.	2370.00	735.00
	ii. Area under double crop	Ha.	1540.00	3060.00
	iii. Area under multiple crop	Ha.	-	1850.00
	iv. Cropping Intensity	%	140	190
7	Increase in area under vegetation (tree cover)	Ha.	-	174.00
8	Increase in area under horticulture	Ha.	-	200.00
9	Area under fuel & fodder	Ha.	-	100.00
10	Increase in milk production	Ltr./Capita	3	4
11	No. of SHGs	Nos.	-	57
12	Increase in Livelihood	Rs/Cap./Annum	23952	41195
13	Migration	Nos.	522	110
14	SHG federations formed	Nos.	-	-
15	Credit linkage with banks	Nos.	-	57
				167

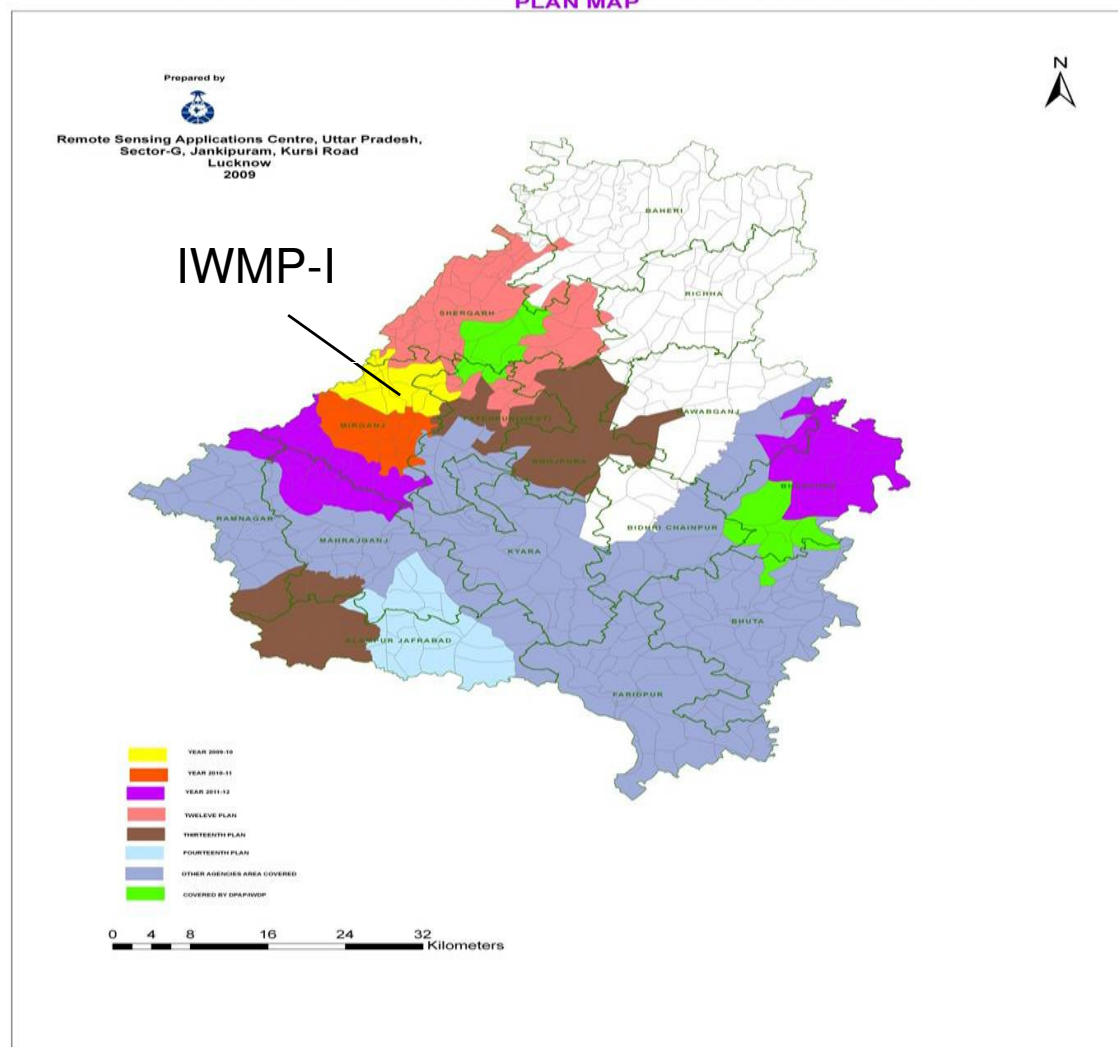
DPR
I.W.M.P. -I/2009-10
Bareilly
Uttar Pradesh

B.S.A. Unit of .
District Bareilly

Disricts- BAREILLY –IWMP-I (2009-10)

Name of the Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Project area proposed for treatment	PIA Unit
I.W.M.P-I 2009-10	80.50	12	6997	5598	5038	BSA Unit of UPLDWR District-Bareilly

**MICRO WATERSHED MAP OF BAREILLY DISTRICT, UTTAR PRADESH
PLAN MAP**



PROJECT AT A GLANCE

Name of Block	Meerganj
No. of Gram Panchyats	18
Four reasons for Selection of Watershed	1. More than 90% area under rainfed. 2. High Degraded land. 3. Contiguity to another watershed. 4. Cluster approach.
Date of approval by DRDA	-
Area proposed to be treated (ha.)	5038.00
Date of sanction of PPR	23.12.2009
Project duration	2009-10 to 2013-14
Peoject Cost (in lac.)	604.56
Proposed mandays	1.81 lac.

IWMP-1 (2009-10) DISTRICT - Bareilly

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. In Lakh

S. N.	Particulars	1st Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		TOTAL	
		Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	Administrative Cast 10%	12.09	-	15.646	-	12.36	-	11.36	-	9	-	60.456	-
2	Monitoring 1%	1.505	-	1.13	-	1.14	-	1.14	-	1.13	-	6.045	-
3	Evaluation 1%	1.506	-	1.14	-	1.13	-	1.13	-	1.14	-	6.046	-
4	Entry point activites 4%	24.182	-	-	-	-	-	-	-	-	-	24.182	-
5	Institution & capacity building 5%	15.114	-	9.07	-	6.044	-	-	-	-	-	30.228	-
6	DPR- 1%	6.045	-	-	-	-	-	-	-	-	-	6.045	-
7	Watershed Dev. Work 50%	-	-	87.93	1563.30	80.89	1353.50	72.72	1232.75	60.74	888.45	302.28	5038
8	Livelihood activities 10%	36.435	-	16.021	-	4.00	-	4.00	-	-	-	60.456	-
9	Production system & micro enterprise 13%	23.70	-	18.45	-	14.10	-	13.00	-	9.343	-	78.593	-
10	Consolidation phase 5%	-	-	-	-	-	-	-	-	30.228	-	30.228	-
	Total	120.577		149.387	1563.30	119.664	1353.50	103.35	1232.75	111.58	888.45	604.56	170.608

Expected/Estimated Outcomes of IWMP-1 (2009-10) Bareilly

S.No .	Item	Unit	Pre-Project Status	Post-Project Status
1	2	3	4	5
1	Status of water table	Meter	6.38	4.5
2	Ground water structures repaired/rejuvenated	-	-	-
3	Quality of drinking water	-	Slightly hard	Soft
4	Availability of drinking water	Months	Normal	12
5	Increase in irrigated water	Percent	65	100
	Changing in cropping/land use pattern	-	-	-
6	Area under agricultural crop	-	-	-
	i) Area under single crop	Ha.	6487	6627
	ii) Area under double crop	Ha.	1179	2580
	iii) Area under multiple crop	Ha.	850	1360
	iv) Cropping intensity	%	-	-
7	Increase in area under vegetation (tree cover)	Ha.	6487	6639
8	Increase in area under horticulture	Ha.	41	65
9	Area under fuel & fodder	Ha.	7.3	10.5
10	Increase in milk production	Liter/Cap	2.5 - 3.5	3.5 - 5
11	No. of SHGs	Nos.	-	36
12	Increase in livelihood	Rs/Cap/An num	18000	29000
13	Migration	Nos.	360	235171
14	SHG Federation Formed	Nos.	-	-
15	SHG Federation Formed	Nos.	-	-

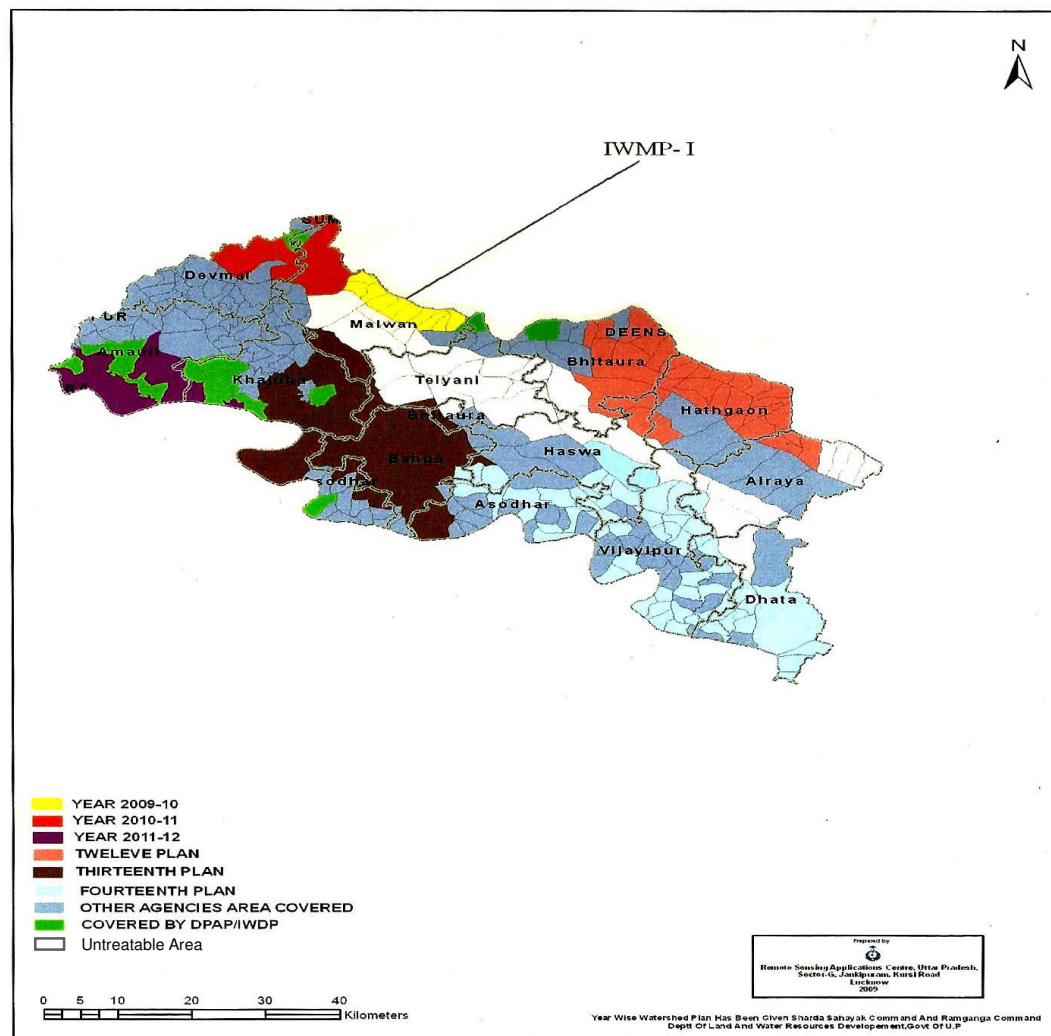
DPR
I.W.M.P. -I/2009-10
Fatehpur
Uttar Pradesh

B.S.A. Unit of .
District Fatehpur

Districts- FATEHPUR –IWMP-I (2009-10)

Name of the Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Project area proposed for treatment
I.W.M.P-I	95	10	7229	5783	5205

MICRO WATERSHED MAP OF FATEHPUR DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

Name of Block	MALWAN
No. of Gram Panchyats	07
Four reasons for Selection of Watershed	1. High percentage of rainfed area. 2. High percentage of degraded land. 3. Low productivity 4. Cluster approach
Date of approval by DRDA	-
Area proposed to be treated (ha.)	5205
Date of sanction of PPR	23.12.2009
Project duration	2009-10 to 2013-14
Project Cost (in lac.)	624.60
Proposed mandays	2.850

IWMP-1 (2009-10) DISTRICT- FATEHPUR

YEAR WISE PHASING OF IWMP WORKS

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Expected/Estimated Outcomes of IWMP-I (2009-10), FATEHPUR

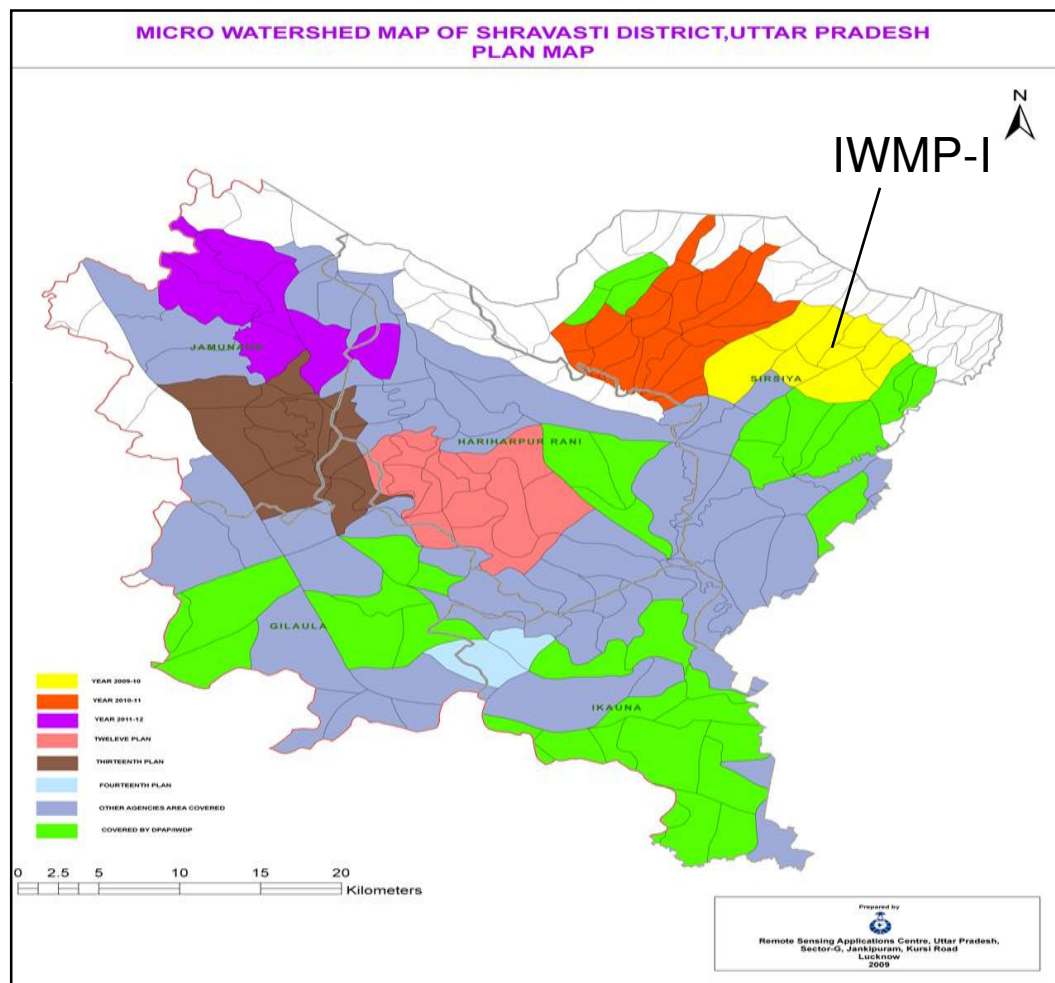
S.No.	Item	Unit	Pre-proeject Status	Post-project Status
1	Status of Water TAbble	Mr.	15.00	14.00
2	Ground water structures repaired/rejuvenated	No.	12	155
3	Quality of drinking water	-	General	Good
4	Availability of drinking water	Month	Normal	Good
5	Increase in irrigated area	Ha.	1657.82	1817.35
	<u>Change in Cropping/Land use pattern</u>			
6	Area under agricultural crop :-	Ha.	3114.96	3274.49
	(i) Area under single crop	Ha.	2803.46	2292.14
	(ii) Area under double crop	Ha.	311.50	658.90
	(iii) Area under multiple crop	Ha.	-	323.45
	(iv) Cropping Intensity	%	125	139
7	Increase in area under vegetation (tree cover)	Ha.	6.00	59.40
8	Increase in area under horticulture	Ha.	20.00	50.00
9	Area under fuel & fodder	Ha.	8.00	18.00
10	Increase in milk production	Liter/Capita	2.5	3.5
11	No. of SHGs	Nos.	-	24
12	Increase in Livelihood	Rs./Cap./Anum	10500	17000
13	Migration	Nos.	354	180
14	SHG Federation formed	Nos.	-	-
15	Credit linkage with banks	Nos.	-	24

DPR
I.W.M.P. -I/2009-10
Shravasti
Uttar Pradesh

B.S.A. Unit of .
District Shravasti

Districts- SHRAVASTI –IWMP-I (2009-10)

Name of the Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Project area proposed for treatment	PIA Unit
I.W.M.P-I 2009-10	90	4	6530	5224	4701	BSA Unit of UPLDWR District - Shravasti



PROJECT AT A GLANCE

Name of Block	SIRSIYA
No. of Gram Panchyats	10
Four reasons for Selection of Watershed	1. Poverty 2. Major Rainfed Area 3. High SC, ST Population 4. Degraded Land
Date of approval by DRDA	Approved
Area proposed to be treated (ha.)	4701
Date of sanction of PPR	10-03-2010
Project duration	2009-10 to 2013-14
Project Cost (in lac.)	564.12
Proposed mandays	1.55 lac.

IWMP - I (2009-10) DISTRICT - SRAVASTI													
<u>YEAR WISE PHASING OF IWMP WORKS</u>													
Area - ha. & Rs. in lakh													
S. No.	Particulars	1st year (2009-10)		2nd year (2010-11)		3rd year (2011-12)		4th year (2012-13)		5th year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	11.28	-	11.28	-	11.28		11.28		11.28		56.41	
2	Monitoring 1%	1.13	-	1.13	-	1.13		1.13		1.13		5.64	
3	Evaluation 1%	1.13	-	1.13	-	1.13		1.13		1.13		5.64	
4	Entry point activities 4%	11.29	29No.	11.28	29Nos.	-		-		-		22.57	
5	Institution & capacity building 5%	16.92	35No.	5.64	6 No.	5.64	5 No.	-		-		28.21	
6	DPR 1%	2.50	-	3.14		-		-		-		5.64	
7	Watershed Dev. Works 50%	-	-	94.02	1567ha.	94.02	1567ha.	94.02	1567ha.	-		282.06	
8	Livelihood activities 10%	-	-	18.80		18.80		18.80		-		56.41	
9	Production system & Micro Enterprises 13%	-	-	24.45		24.45		24.45		-		73.33	
10	Consolidation Phase 5%	-	-	-		-		14.10		14.10		28.21	
	Total	44.25	64No.	170.87	1567ha. 35 No.	156.45	1567ha. 5No.	164.91	1567ha.	27.64		564.12	

Expected/Estimated Outcomes of IWMP-I (2009-10), SRA VASTI

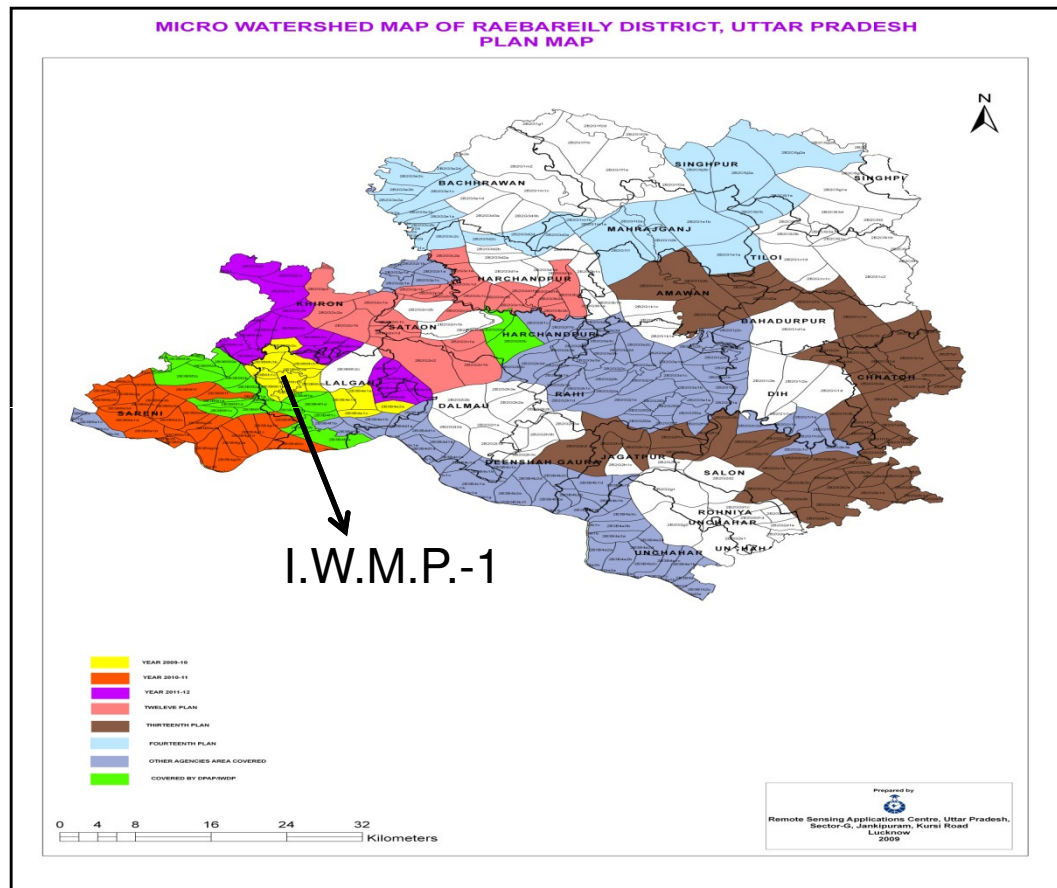
S.No.	Item	Unit	Pre-proeject Status	Post-project Status
1	Status of Water TTable	Mr.	8.00	7.00
2	Ground water structures repaired/rejuvenated	30	150	180
3	Quality of drinking water	-	Normal	Quality increased
4	Availability of drinking water	Month	Normal	Whole year
5	Increase in irrigated area	Ha.	685.00	990.00
	<u>Change in Cropping/Land use pattern</u>			
6	Area under agricultural crop :-			
	(i) Area under single crop	Ha.	2500.00	-
	(ii) Area under double crop	Ha.	1500.00	3700.00
	(iii) Area under multiple crop	Ha.	-	1200.00
	(iv) Cropping Intensity	%	170	300
7	Increase in area under vegetation (tree cover)	Ha.	4550.00	5200.00
8	Increase in area under horticulture	Ha.	-	471.00
9	Area under fuel & fodder	Ha.	-	32.00
10	Increase in milk production	Ltr/Animal	2.5	6
11	No. of SHGs	Nos.	-	15
12	Increase in Livelihood	Rs/Cap/Annum	19000	28000
13	Migration	%	-	-
14	SHG Federation formed	Nos.	-	-
15	Credit linkage with banks	%	-	15
				179

DPR
I.W.M.P. -I/2009-10
Raibareilly
Uttar Pradesh

B.S.A. Unit of .
District Raibareilly

Disricts- RAIBARELI-IWMP-I (2009-10)

Name of the Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Project area proposed for treatment (ha.)
I.W.M.P-I 2009-10	766.92	13	8876	7101	6391



PROJECT AT A GLANCE

Name of Block	LALGANJ
No. of Gram Panchyats	15
Four reasons for Selection of Watershed	1. Scarcity of ground water 2. High % of migration. 3. Degraded land 4. High % of SC papulation
Date of approval by DRDA	Approved
Area proposed to be treated (ha.)	6391
Date of sanction of PPR	23-12-2009
Project duration	2009-10-to 2013-14
Peoject Cost (in lac.)	766.92
Proposed mandays	3.830 lac.

IWMP-I(2009-10) DISTRICT – RAIBARELI

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	15.39	-	15.35	-	15.32	-	15.32	-	15.32	-	76.69	-
2	Monitoring 1%	-	-	1.92	-	1.92	-	1.92	-	1.91	-	7.67	-
3	Evaluation 1%	-	-	-	-	3.87	-	-	-	3.80	-	7.67	-
4	Entry point activities 4%	23.01	-	7.67	-	-	-	-	-	-	-	3.68	-
5	Institution & capacity building 5%	11.65	-	11.11	-	9.14	-	6.45	-	-	-	38.35	-
6	DPR 1%	5.78	-	-	-	1.89	-	-	-	--	-	7.67	-
7	Watershed Dev. Works 50%	-	-	38.73	664.50	191.43	3164.50	153.29	2562	-	-	383.45	-
8	Livelihood activities 10%	15.37	-	45.95	-	15.37	-	-	-	-	-	76.69	-
9	Production System & Micro Enterprises 13%	-	-	22.95	-	38.40	-	38.35	-	-	-	99.70	-
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	38.35	-	38.35	-
	Total :-	71.20	-	143.68	664.50	277.37	3164.50	215.36	2562	59.31	-	-	-

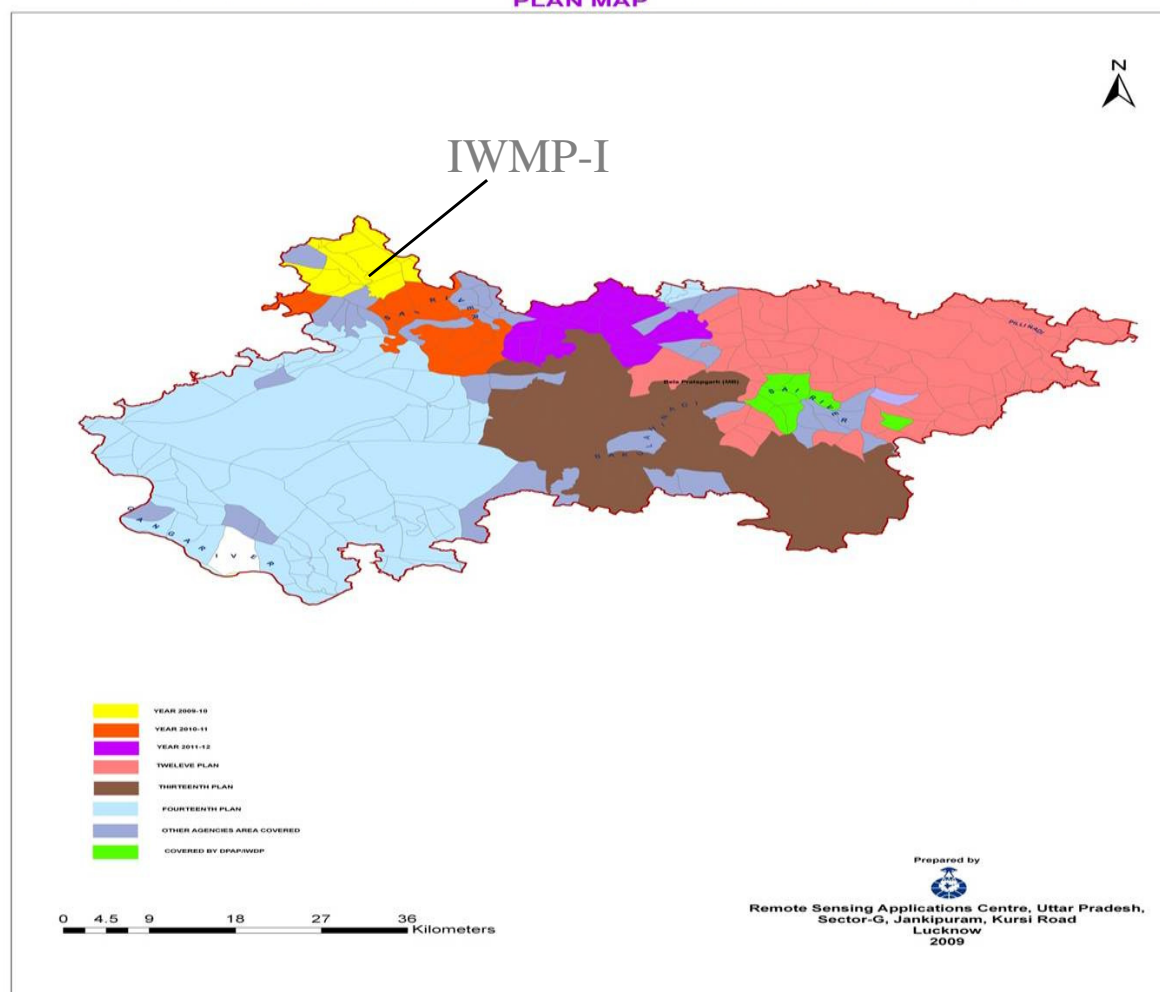
DPR
I.W.M.P.-I/2009-10
Pratapgarh
Uttar Pradesh

B.S.A. Unit of .
District Pratapgarh

IWMP – I (2009-10) DISTRICT- PRATAPGARH

Name of Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable area
IWMP-I (2009-10)	72.50	11	9286	7429	6686

MICRO WATERSHED MAP OF PRATAPGARH DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Shangipur
2	No. of Gram Panchyats	35
3	Four reasons for selection of Watershed	1.Low.ground water 2.High % of Poverty 3.High % of S.C. Population 4.Low Productivity
4	Date of approval by DRDA	Approved
5	Area proposed to be treated (ha.)	6686
6	Date of sanction of PPR	23-12-09
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	802.32
	Proposed mandays	3.5 lac.

IWMP-I(2009-10) DISTRICT- PRATAPGARH

YEAR WISE PHASING OF IWMP WORKS

Area-ha & Rs. In

S. No.	Particulars	1 st year (2009-10)		2 nd Year (2010-11)		3 rd Year (2011-12)		4 th Year (2012-13)		5 th Year (2013-14)		Total	
		Fin	Phy .	Fin	Phy .	Fin	Phy y.	Fin	Phy .	Fin	Phy .	Fin	Phy .
1	Administrative Cost 10%	16.0464	-	16.0464	-	16.0464	-	16.0464	-	16.0464	-	80.2320	-
2	Monitoring 1%	-	-	2.0058	-	2.0058	-	2.0058	-	2.0058	-	8.0232	-
3	Evaluation 1%			2.0058	-	2.0058	-	2.0058	-	2.0058	-	8.0232	-
4	Entry Point activities 4%	32.0928	-	-	-	-	-	-	-	-	-	32.0928	-
5	Institution & capacity building 5%	16.0464	-	16.0464	-	8.0232	-	-	-	-	-	40.1160	
6	DPR 1%	8.0232	-	-	-	-	-	-	-	-	-	8.0232	-
7	Water shed development work 50%	-	-	133.72	-	133.72	-	133.72	-	-	-	401.1600	-
8	Livelihood activities 10%	20.058	-	20.058	-	20.058	-	20.058	-	-	-	80.2320	-
9	Production system & Micro enterprises 13%	35.64	-	24.33	-	24.33	-	20.0016	-	-	-	104.3016	-
10	Consolidation 5%	-	-	-	-	-	-	-	-	40.116	-	40.116	-
	Total	127.9068	-	214.2124	-	206.1892	-	193.8376	-	60.174	-	802.320	-

lakh

EXPECTED/ESTIMATED OUT COMES **OF /IWMP 1ST (2009-10) PRATAPGARH**

Sl. No.	Item	Unit	Pre Project	Post Project Status
1	Status of the Water table	Mtr.	16	14.50
2	Ground water structures repaired and rejuvnated	Nos.	-	501
3	Quality of drinking water	Quality	normal	Improve
4	Availablity of drinking water	No. of day	365	365
5	Increased in Irrgated area	Ha.	1000	1250
6	Changing in cropping/Land use pattern	-	-	-
	A. Area under agriculture crop	Ha.	4981	5231
	i. Area under single crop	Ha.	3981	3691
	ii. Area under double crop	Ha.	1000	2250
	iii. Area under multiple crop	Ha.	-	290
	iv. Cropping intensity	%	130	142
7	Increased in area under vegetation cover	Ha.	50	120
8	Increased in area under horticulture	Ha.	-	335
9	Area under fule & fodder	Ha.	5	37

10	Inreased in milk production	Per Capita in Ltr.	1.5 to 2.00	2.50 to 3.50
11	No. of SHG	Nos.	0	55
12	Increased in livelihood	Rs./- Capita/- Anum	approximate<10000	Approximate 17000
13	Migration	Nos.	280	125
14	SHG Federation Formed	Nos.	-	-
15	Credit Linkage with bank	Nos.	-	55

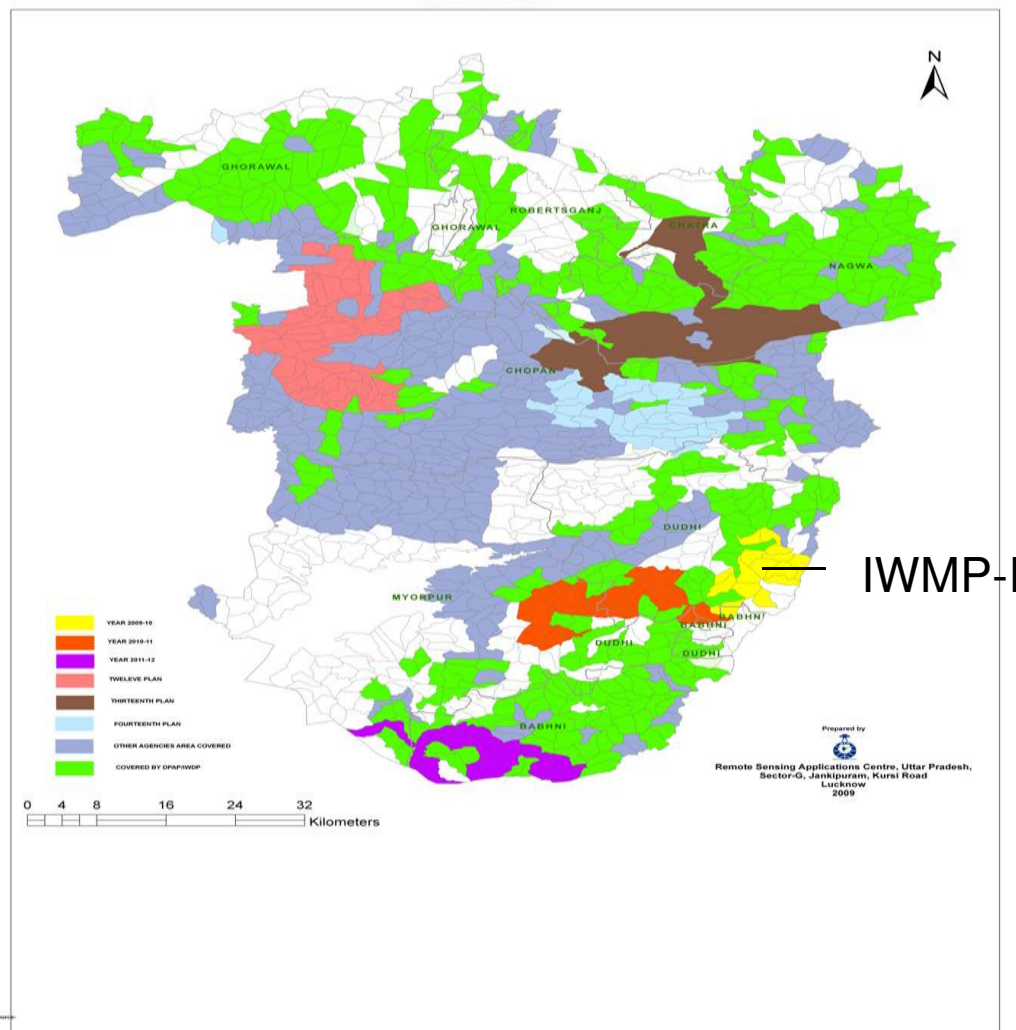
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Sonbhdra
Uttar Pradesh

B.S.A. Unit of .
District Sonbhdra

IWMP-I (2009-10) DISTRICT- SONBHADRA

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	110	15	7424	5885	5297

MICRO WATERSHED MAP OF SONBHADRA DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Dudhi
2	No. of Gram Panchayats	9
3	Four reasons for selection of Watershed	<ul style="list-style-type: none"> 1-Poverty index above 50-80% More than 60% SC/ST population More than 80% of small & marginal former. High % of Degraded land.
4	Date of approval by DRDA	15.10.2010
5	Area proposed to be treated (ha.)	5297
6	Date of sanction of PPR	10.03.2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	635.64
9	Proposed mandays	2.05 lac

IWMP-1 (2009-2010) DRISTRICT SONBHADRA

YEAR WISE PHASING OF IWMP WORKS

Area-ha & Rs. In lakh

Particulars	1 st Year (2009-10)		2 nd Year (2010-11)		3 rd Year (2011-12)		4 th Year (2012-13)		5 th Year (2013-14)		Total	
	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
Administrative Cost 10%	12.71	-	12.72	-	12.71	-	12.71	-	12.71	-	63.56	-
Monitoring 1%	2.20	-	1.90	-	0.65	-	0.95	-	0.66	-	6.36	-
Evaluation	1.90	-	1.90	-	0.60	-	0.60	-	1.36	-	6.36	-
Entry point Activities 4%	25.43	-	-	-	-	-	-	-	-	-	25.43	-
Institution & capacity building 5%	12.71	-	12.71	-	6.36	-	-	-	-	-	31.78	-
DPR Preperation 1%	4.45	-	1.91	-	-	-	-	-	-	-	6.36	-
Watershed Development Works 50%	47.67	795.00	222.45	3707.00	31.75	530.00	15.95	265.00	-	-	317.82	5297.00
Livelihood Activities 10%	12.70	-	27.00	-	12.70	-	6.35	-	4.81	-	63.56	-
Production System & micro Enterprises 13%	7.30	-	37.20	-	19.00	-	12.75	-	6.38	-	82.63	-
Consolidation Phase 5%	-	-	-	-	-	-	12.70	-	19.08	-	31.78	-
Total	127.07	795.00	317.79	3707.00	83.77	530.00	62.01	265.00	45.00	-	635.64	5297.00

190

Expected\Estimated Outcomes of IWMP 1st (2009-10) SONBHADRA

S no.	Items	Unit	Pre-Project Status	Post-Project Status
1.	Status of water table	Metre BGL(M)	-	improve
2.	Ground water Structures repaired\rejuvenated	No	-	193
3.	Quality of drinking Water	Quality	Average	Good
4.	Availability of drinking Water	No of Days	-	365
5.	Incresase in irrigated area	Hect	165	289
Change In Cropping\Land Use Pattern				
6.	Area under Agricultural crop	Hect		
	• Area under single crop	Hect	2722	3250
	• Area under double crop	Hect	2450	2850
	• Area under multiple crop	Hect	60	90
	• Cropping Intensity	%	125	130
7.	Increase in area under vegetation (Tree Cover)	Hect	0	110
8.	Increase in area under horticulture	Hect	0	7.50
9.	Area under Fuel and Fodder	Hect	-	15
10.	Increase in Milk production	Per capita/day/litre	1 to 2	4 to 6
11.	No. of SHGs	No.	12	35
12.	Increase in livelihood	Rs/Capita/anum	Rs 9000/Capita/anum	Rs 16500/Capita/anum
13.	Migration	No.	1356	300
14.	SHG Federations formed	No.	0	0
15.	Credit linkage with banks	No.	0	35 191

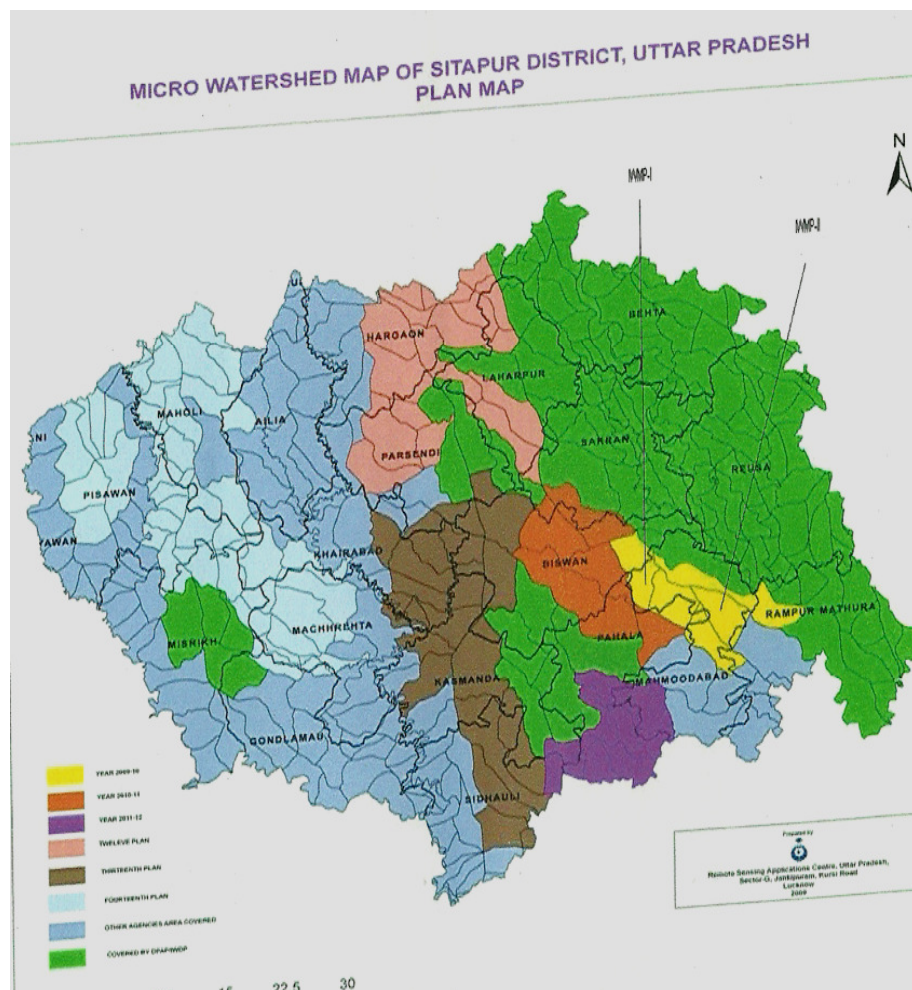
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Sitapur
Uttar Pradesh

B.S.A. Unit of .
District Sitapur

IWMP 1st (2009 - 10) DISTRICT - SITAPUR

Name of Project	Weight age	No. of MWS	Geographical Area(ha.)	Rainfed Area (ha.)	Treatable Area (ha.)
IWMP 1 st (2009-10)	70	2	4919	2763	2487

LEGEND OF MAP



PROJECT AT A GLANCE

Name of Block	Mahmoodabad , Biswan, Pahla
No. of Gram Panchayats	17
Four reason of selection of Watershed	(1)High % of Small & Marginal Farmers (2)Poverty (3)High % S.C Population (4)Soil erosion & Low Productivity
Date of approval by DRDA	Approved
Area proposed to be treated (ha.)	2487.00
Date of sanction of PPR	10-03-2010
Project duration	2009-10 to 2013-14
Project cost (in lac.)	298
Proposed mandays	136000

IWMP 1ST – (2009 - 10) SITAPUR
YEAR WISE PHASING OF IWMP WORKS

(Area in ha. & Rs. In lac.)

Sl. no	Particulars	1 st Year 2009-10		2 nd Year 2010-11		3 rd Year 2011-12		4 th Year 2012-13		5 th Year 2013-14		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Administrative 10%		5.96	-	5.96	-	5.96	-	5.96	-	5.96	-	29.80
2	Monitoring 1%		0.596	-	0.596	-	0.596	-	0.596	-	0.596	-	2.98
3	Evaluation 1%		0.894	-	0.5215	-	0.5215	-	0.5215	-	0.5215	-	2.98
4	Entry Point Activity 4%	-	11.92	-	-	-	-	-	-	-	-	-	11.92
5	Institutional and Capacity building 5%		8.94	-	1.49	-	1.49	-	1.49	-	1.49	-	14.90
6	D.P.R 1%	-	2.98	-	-	-	-	-	-	-	-	-	2.98
7	Watershed works 50%	373	22.35	528.5	31.66	528.5	31.66	528.5	31.66	528.5	31.67	2487	149
8	Livelihood 10%		2.98	-	6.705	-	6.705	-	6.705	-	6.705	-	29.80
9	Production System & Micro Enterprises 13%		2.98	-	8.94	-	8.94	-	8.94	-	8.94	-	38.74
10	Consolidation Phase 5%		-	-	-	-	-	-	-	-	14.90		14.90
	Total :-	373	59.60	528.5	55.872	528.5	55.872	528.5	55.872	528.5	70.782	2487	194

Expected / Estimated Outcomes of IWMP – 1ST (2009-10)

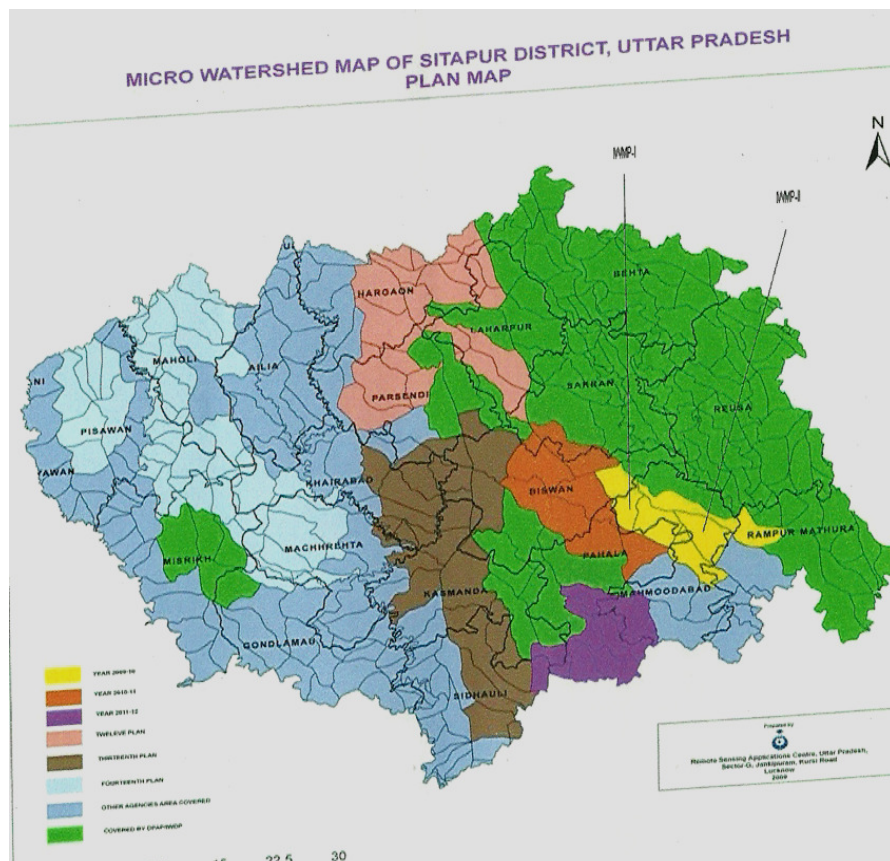
Sl.no.	Item	Unit	Pre-Project Status	Post-Project Status
1	Status of water table	Meters	7.5 to 8.00	5-6
2	Ground water structures repaired/ rejuvenated	No.	-	70
3	Quality of drinking water	Quality	General	Good
4	Availability of drinking water	Days	320	365
5	Increase in irrigation Area	%	3	4.5
Change in cropping/ land use pattern		Cropping pattern	Single/ double	Double/ multiple
6	Area under agricultural crop	Ha	2138.00	2345.00
	i. Area under single crop	Ha	830.00	700.00
	ii. Area under double crop	Ha	1210.00	1340.00
	iii. Area under multiple crop	Ha	98.00	305.00
	iv. Cropping Intensity	%	153	163
7	Increase in area under vegetation	Ha	165.00	210.00
8	Increase in area under horticulture	Ha	135.00	175.00
9	Increase in area under fuel & fodder	Ha	80.00	145.00
10	Increase in milk production	Av.lit/day/	1.75	2.60
11	No. of SHGs	No.	-	17
12	Increase in no. of livelihoods	Rs./Cap/Annum	19000	26000
13	Migration	%	9.00	5.00
14	SHG Federations formed	No.	-	-
15	Credit linkage with banks	No.	-	17
				195

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I.W.M.P. -II/2009-10
Sitapur
Uttar Pradesh

B.S.A. Unit of .
District Sitapur

IWMP 2nd (2009 - 10) DISTRICT - SITAPUR

Name of Project	Weight age	No. of MWS	Geographical Area(ha.)	Rainfed Area (ha.)	Treatable Area (ha.)
IWMP 2 nd (2009-10)	70	3	5358	4608	4147
LEGEND OF MAP			PROJECT AT A GLANCE		



Name of Block	Mahmoodabad , Rampur Mathura,Pahla
No. of Gram Panchayats	15
Four reason of selection of Watershed	(1)High % of Small & Marginal Farmers (2)Powerty (3)High % S.C Population (4)Soil erosion & Low Productivity
Date of approval by DRDA	Approved
Area proposed to be treated (ha.)	4147.00
Date of sanction of PPR	10-03-2010
Project duration	2009-10 to 2013-14
Project cost (in lac.)	498 197
Proposed mandays	2.26 lac

IWMP – (2009 - 10) SITAPUR
YEAR WISE PHASING OF IWMP WORKS
(Area in ha. & Rs. In lac.)

Sl.no	Particulars	1 st Year 2009-10		2 nd Year 2010-11		3 rd Year 2011-12		4 th Year 2012-13		5 th Year 2013-14		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Administrative 10%	-	9.96	-	9.96	-	9.96	-	9.96	-	9.96	-	9.96
2	Monitoring 1%	-	0.99	-	0.996	-	0.996	-	0.996	-	0.996	-	4.98
3	Evaluation 1%	-	1.49	-	0.8715		0.871		0.871		0.871	-	4.98
4	Entry Point Activity4%	-	19.92	-	-	-	-	-	-	-	-	-	19.92
5	Institutional and Capacity building 5%	-	14.94	-	2.49	-	2.49	-	2.49	-	2.49	-	24.90
6	D.P.R 1%	-	4.98	-	-	-	-	-	-	-	-	-	4.98
7	Watershed works 50%	622	37.35	881	52.912	881	52.912	881	52.912	881.4	52.912	4147	249.0
8	Livelihood 10%	-	4.98		11.205	-	11.205	-	11.205	-	11.205	-	49.80
9	Production System & Micro Enterprises 13%	-	4.98		14.94	-	14.94	-	14.94	-	14.94	-	64.74
10	Consolidation Phase5%	-	-	-	-	-	-	-	-	-	24.90	-	24.90
	Total :-	622	99.6	881	93.37	881	93.37	881	93.375	881	118.27	4147	498.00

Expected / Estimated Outcomes of IWMP – 2nd (2009-10)

1	2	3	4	5
Sl.no.	Item	Unit	Pre-Project Status	Post-Project Status
1	Status of water table	Meters	7.5 to 8.00	5-6
2	Ground water structures repaired/ rejuvenated	No.	-	70
3	Quality of drinking water	Quality	General	Good
4	Availability of drinking water	Days	Normal	365
5	Increase in irrigation Area	%	3	4.5
Change in cropping/ land use pattern		Cropping pattern	Single/ double	Double/ multiple
6	Area under agricultural crop	Ha	2138.00	2345.00
	i. Area under single crop	Ha	830.00	700.00
	ii. Area under double crop	Ha	1210.00	1340.00
	iii. Area under multiple crop	Ha	98.00	305.00
	iv. Cropping Intensity	%	153	163
7	Increase in area under vegetation	Ha	165.00	210.00
8	Increase in area under horticulture	Ha	135.00	175.00
9	Increase in area under fuel & fodder	Ha	80.00	145.00
10	Increase in milk production	Av.lit/day/ cattle	1.75	2.60
11	No. of SHGs	No.	-	15
12	Increase in no. of livelihoods	Rs./Cap/Annum	19000	26000
13	Migration	%	9.00	5.00
14	SHG Federations formed	No.	-	-
15	Credit linkage with banks	No.	-	15

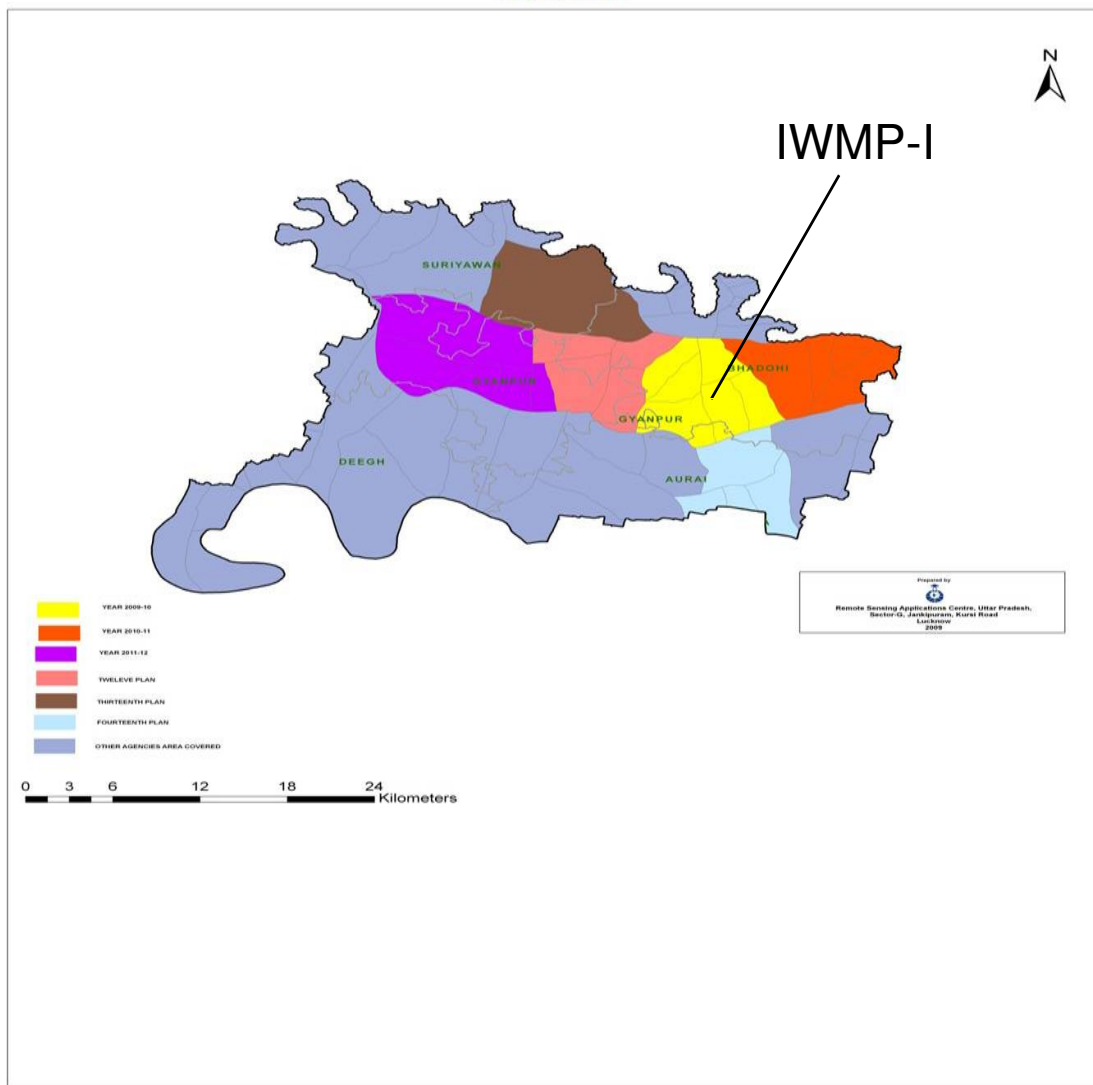
DPR
I.W.M.P. -I/2009-10
St. Ravidasnagar
Uttar Pradesh

B.S.A. Unit of .
District St. Ravidasnagar

IWMP-I (2009-10) DISTRICT- SANT RAVIDAS NAGAR

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	100	6	7059	5647	5082

MICRO WATERSHED MAP OF ST. RAVIDAS NAGAR DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	Bhadoi
2	No. of Gram Panchayats	30
3	Four reasons for selection of Watershed	1- High % Raifed area 2- Soil erosion 3-Degraded land 4-poor productivity
4	Date of approval by DRDA	Approved
5	Area proposed to be treated (ha.)	5082
6	Date of sanction of PPR	10-03-2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	609-84
9	Proposed mandays	1.75 lac

IWMP- I (2009-10) DISTRICT-Sant Ravidas Nagar
YEAR WISE PHASING OF IWMP WORKS
Area –ha & Rs. in lakh

Particulars	1st Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
Administrative Cost 10%	12.1968	-	12.1968	-	12.1968	-	12.1968	-	12.1968	-	60.984	-
Monitoring 1%	2.1344	-	1.8295	-	0.6098	-	0.9147	-	0.6100	-	6.0984	-
Evaluation 1%	1.8295	-	1.8295	-	0.6098	-	0.6098	-	1.2198	-	6.0984	-
Entry point activities 4%	24.3936	-	-	-	-	-	-	-	-	-	24.3936	-
Institution & capacity building 5%	12.1968	-	12.1968	-	6.0984	-	-	-	-	-	30.492	-
DPR-1%	4.2689	-	1.8295	-	-	-	-	-	-	-	6.0984	-
Watershed Dev. Works 50%	45.738	762.30	213.444	3557.40	30.492	508.20	15.246	254.10	-	-	304.920	5082.00
Livelihood activities 10%	12.1968	-	25.9182	-	12.1968	-	6.0984	-	4.5738	-	60.984	-
Production system & Micro enterprise 13%	7.0132	-	35.6757	-	18.2951	-	12.1968	-	6.0984	-	79.2792	-
Consolidation Phase 5%	-	-	-	-	-	-	12.1968	-	18.2952	-	30.492	-
Total:-	121.968	762.30	304.92	3557.40	80.4987	508.20	59.4593	254.10	42.9940	-	609.84	5082.00

Expected/Estimated Outcomes of IWMP-I (2009-10) Sant Ravidas Nagar

S. No.	Item	Unit	Pre-project Status	Post-project Status
1	2	3	4	5
	Status of water table	Meter	16. – 17	14 - 15
	Grand water structure repaired/ rejuvenated	Stage	Poor	Good
	Quality of drinking water	Quality	Normal	Good
	Availability of drinking water	Month	-	12 Months
	Increase in irrigated area	Hectare	-	1500
Change in cropping/land use pattern				
	Area under agricultural crop	Hectare	6483.00	7172.00
	i- Area under single crop	Hectare	3240.00	3860.00
	ii- Area under double crop	Hectare	2543.00	3440.00
	iii- Area under multiple crop	Hectare	700.00	860.00
	iv- Cropping Intensity	%	129	140
	Increase in area under vegetation (tree cover)	Hectare	-	50
	Increase in area under horticulture	Hectare	340.00	480.00
	Area under fuel & fodder	Hectare	150.00	245.00
	Increase in milk production	Liters	2.2 Lt.	3.5 Lt.
	No. of SHGs	No.	12	24
	Increase in livelihoods	No.	-	16
	Migration	No.	175	74
	SHG Federation formed	No.	-	-
	Credit Linkage with banks	-	-	24

DPR
I.W.M.P. -I/2009-10
Sidarthnagar
Uttar Pradesh

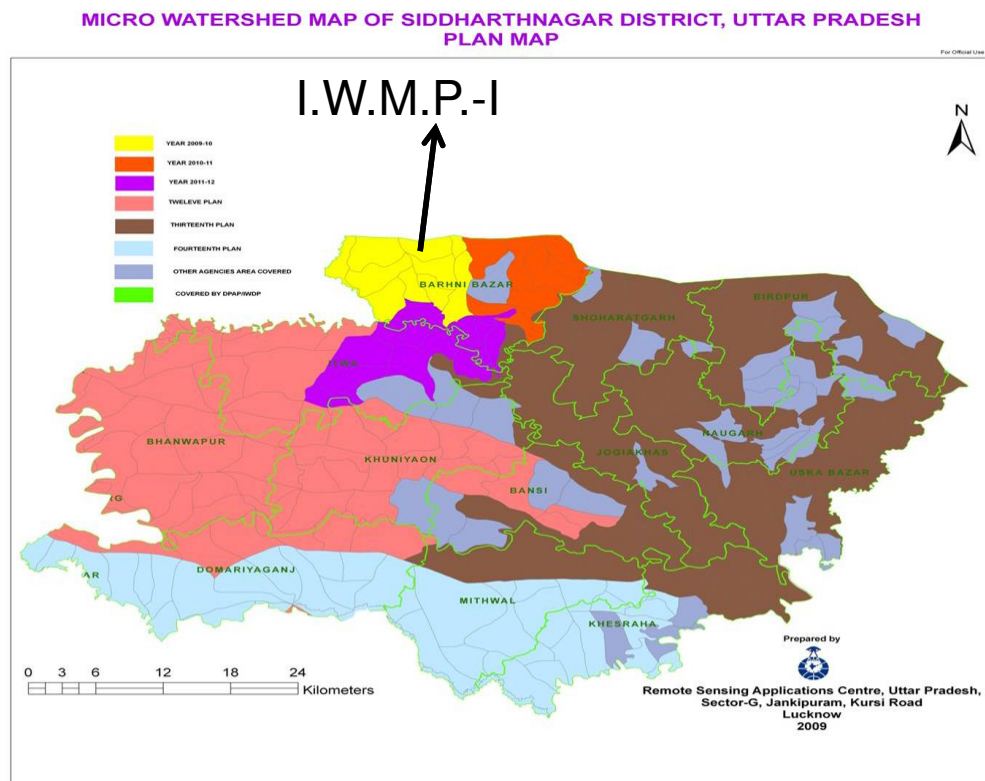
B.S.A. Unit of .
District Sidarthnagar

IWMP-I (2009-10) DISTRICT- SIDARTHANAGAR

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	77.5	9	8888.50	7455.00	6710.00

PROJECT AT A GLANCE

1	Name of Block	Barhani
2	No. of Gram Panchayats	20
3	Four reasons for selection of Watershed	<ul style="list-style-type: none"> • High % of rainfed area. • High % of Small & marginal farmer • High % of SC population • Poberty
4	Date of approval by DRDA	-
5	Area proposed to be treated (ha.)	6710
6	Date of sanction of PPR	23.12.2009
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	805.20
9	Proposed mandays	3.5 lac



IWMP-I(2009-10) DISTRICT - *SIDDHARTH NAGAR*

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	16.104	-	16.104	-	16.104	-	16.104	-	16.104	-	80.52	-
2	Monitoring 1%	-	-	-	-	4.026	-	-	-	4.026	-	8.052	-
3	Evaluation 1%	-	-	-	-	4.026	-	-	-	4.026	-	8.052	-
4	Entry point activities 4%	32.208	-	-	-	-	-	-	-	-	-	32.280	-
5	Institution & capacity building 5%	24.156	-	8.052	-	4.026	-	4.026	-	-	-	40.260	-
6	DPR 1%	8.052	-	-	-	-	-	-	-	-	-	8.052	-
7	Watershed Dev. Works 50%	-	-	143.30	2514.00	143.30	2514.00	116.00	1682.00	-	-	402.60	6710.00
8	Livelihood activities 10%	28.500	-	17.350	-	17.350	-	17.320	-	-	-	80.520	-
9	Production System & Micro Enterprises 13%	52.338	-	18.80	-	18.80	-	14.738	-	-	-	104.676	-
10	Consolidation Phase 5%	-	-	-	-	-	-	-	-	-	-	40.260	-
	Total :-	161.358	-	203.606	2514.00	207.632	2514.00	168.197	1682.00	24.156	-	805.200	6710.00

Expected/ Estimated Outcomes of IWMP-I (2009-10) Siddhart Nagar

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Mtrs	6.10	5.70
2	Ground water structures repaired/ rejuvenated	No	-	120
3	Quality of drinking water	Quality	Normal	Good
4	Availability of drinking water	Days	Normal	Whole year
5	Increase in irrigated area	%	3%	7%
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha	4590	5640.00
	i Area under single crop	Ha	2754.00	3102.00
	ii Area under double crop	Ha	1145.50	1410.00
	iii Area under multiple crop	Ha	688.50	846.00
	iv Cropping Intensity	%	-	-
7	Increase in area under vegetation (tree cover)	Ha	200	261.00
8	Increase in area under horticulture	Ha	210	354.00
9	Area under fuel & fodder	Ha	190	267.00
10	Increase in milk production	Av.lt/day/cattle	1.75	3.10
11	No. of SHGs	No	29	90
12	Increase in Livelihood	Rs./Cap/Annum	19000	28000
13	Migration	No	9%	5%
14	SHG Federations formed	No	-	-
15	Credit linkage with banks	No	-	90

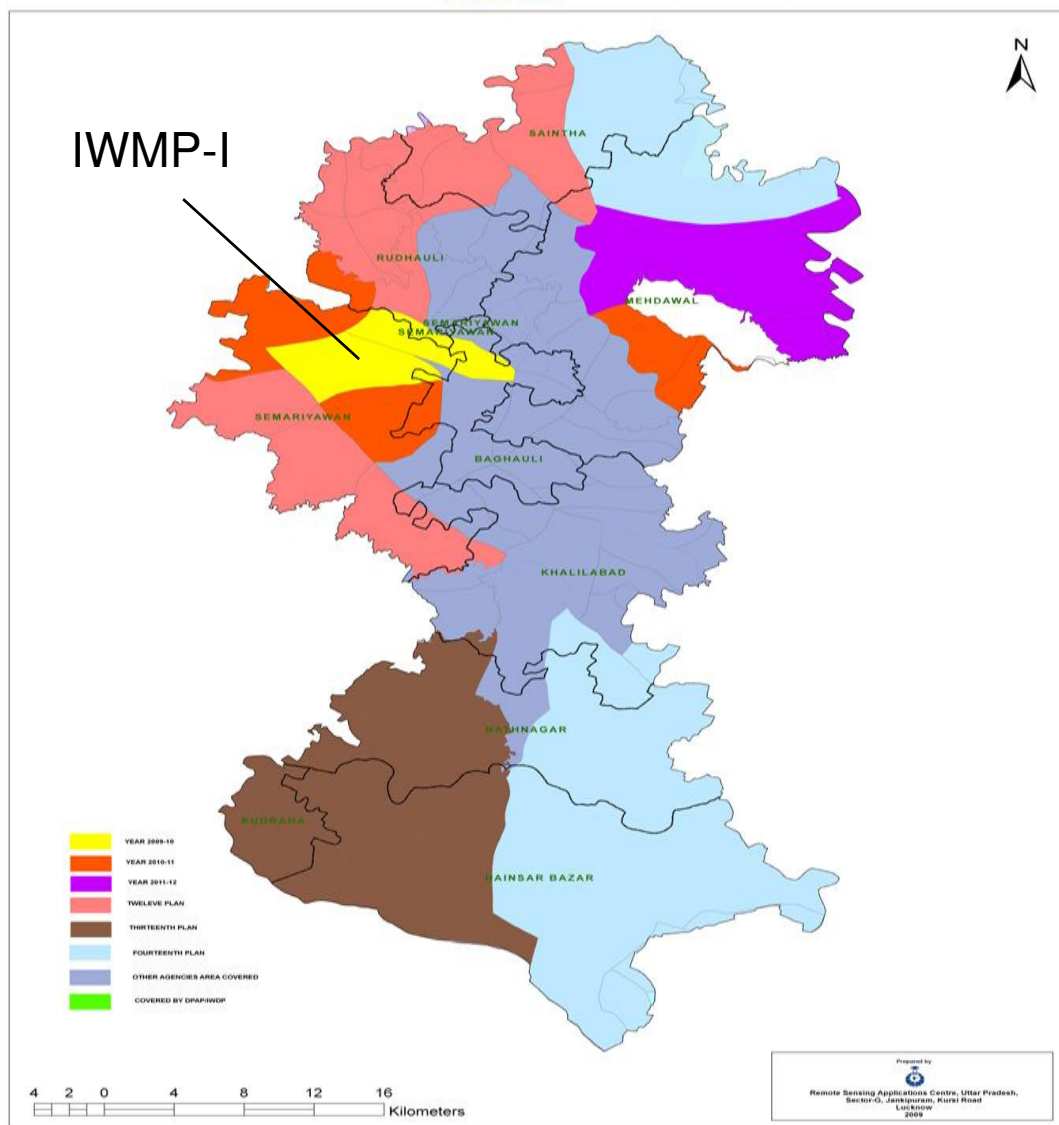
DPR
I.W.M.P. -I/2009-10
St. Kabirnagar
Uttar Pradesh

B.S.A. Unit of .
District St. Kabirnagar

IWMP-I (2009-10) DISTRICT- ST KABIRNAGAR

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-I	75	2	5091	4073	3666

MICRO WATERSHED MAP OF ST. KABIR NAGAR DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

1	Name of Block	SIMRIYAWA
2	No. of Gram Panchayats	23
3	Four reasons for selection of Watershed	<ol style="list-style-type: none"> 1. High % of SC/ST Population. 2. High % of rainfed & degraded land 3. Poverty 4. High % of small & marginal farmers
4	Date of approval by DRDA	Approved
5	Area proposed to be treated (ha.)	3666
6	Date of sanction of PPR	23.12.2009
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	439.92
9	Proposed mandays	170720

IWMP-I(2009-10) DISTRICT – ST. KABIR NAGAR

YEAR WISE PHASING OF IWMP WORKS

Area - ha & Rs. in lakh

S.N.	Particulars	Ist Year (2009-10)		2nd Year (2010-11)		3rd Year (2011-12)		4th Year (2012-13)		5th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	8.80	-	8.79	-	8.812	-	8.79		8.80		43.99	
2	Monitoring 1%	1.00	-	1.00	-	1.00	-	1.00		0.3992		4.399	
3	Evaluation 1%		-		-	2.0592	-			2.34		4.399	
4	Entry point activities 4%	8.500	-	9.096	-	-	-	-		-		17.60	
5	Institution & capacity building 5%	5.499	-	5.507	-	5.49	-	5.50		-		21.996	
6	DPR 1%	2.00	-	2.3992	-	-	-	-		-		4.3992	
7	Watershed Dev. Works 50%		-		-	87.98	1466	87.99	1466	43.99	734	219.96	3666
8	Livelihood activities 10%	10.750	-	10.750	-	10.750	-	10.750				43.99	
9	Production System & Micro Enterprises 13%	12.05	-	12.05	-	12.05	-	12.05		5.99		57.19	
10	Consolidation Phase 5%	-	-	-	-	-	-	11.00		11.00		22.00	
	Total :-	48.60	-	49.59	-	128.14	1466	137.08	1466	72.52	734	439.92	3666

Expected/ Estimated Outcomes of IWMP-I (2009-10) ST. KABIRNAGAR

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Mtrs	6-7	6-5
2	Ground water structures repaired/ rejuvenated	No	-	All damage sturcture will be repaired
3	Quality of drinking water	Quality	Normal	Good
4	Availability of drinking water	Month	Normal	Whole year
5	Increase in irrigated area	%	-	10
	Change in cropping/ land use pattern		Single crop	Double crop
6	Area under agricultural crop			
	i Area under single crop	Ha	2850	1920
	ii Area under double crop	Ha	1110	2015
	iii Area under multiple crop	Ha	85	110
	iv Cropping Intensity	%	132	155
7	Increase in area under vegetation (tree cover)	Ha	10	35
8	Increase in area under horticulture	Ha	-	40
9	Area under fuel & fodder	Ha	-	52
10	Increase in milk production	Ltr. /Capita	2.5	3.5
11	No. of SHGs	No	-	36
12	Increase in Livelihood	Rs./Cap./Annual	18500	26000
13	Migration	No	417	205
14	SHG Federations formed	No	-	-
15	Credit linkage with banks	No	-	36

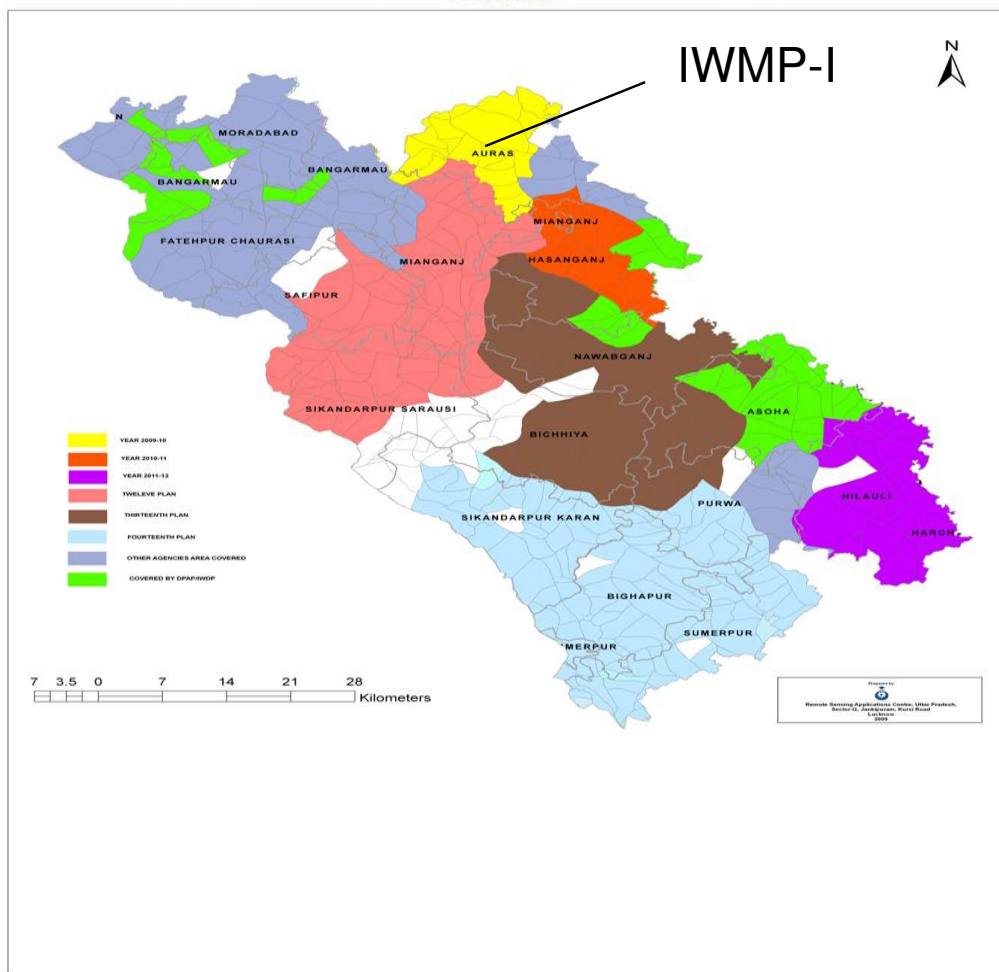
DPR
I.W.M.P. -I/2009-10
Unnao
Uttar Pradesh

B.S.A. Unit of .
District Unnao

IWMP-I (2009-10) District-UNNAO

Name of project	Weight age	No. of MWS	Geographical Area (ha)	Rainfed Area (ha.)	Treatable area
IWMP - I	77.5	14	7578	6820	6820

MICRO WATERSHED MAP OF UNNAO DISTRICT, UTTAR PRADESH
PLAN MAP



PROJECT AT A GLANCE

Block Name - Auras

1	No. of gram panchyats	53
2	Four reasons for selection of Watershed	1-High % of SC. 2-High % of rainfed area. 3-Low productivity. 4-Degraded Land
3	Date of approval by DRDA	09-11-2010
4	Area proposed to be treated (ha.)	6820
5	Date of sanction of PPR	23-12-2009
6	Project duration	2009 to 2013-14
7	Project Cost (in lakh)	818.4 lakh
8	Proposed mandays	4.02 lac.

IWMP -1(2009-10) DISTRICT- UNNAO

Year Wise Phasing of IWMP Works

(Area - ha & Rs. In lakh)

S. N.	Particulars	1 st Year (2009-10)		2 nd Year (2010-11)		3 rd Year (2011-12)		4 th Year (2012-13)		5 th Year (2013-14)		Total	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Administrative Cost 10%	14.45	---	23.45	---	20.45	---	23.49	---	---	---	81.84	---
2	Monitoring 1%	2.046	---	2.046	---	2.046	---	2.046	---	---	---	8.184	---
3	Evaluation 1%	2.046	---	2.046	---	2.046	---	2.046	---	---	---	8.184	---
4	Entry Point Activities 4%	32.736	---	---	---	---	---	---	---	---	---	32.736	---
5	Institution & Capacity building 5%	15.45	---	15.45	---	40.92	---	10.02	---	---	---	40.92	---
6	DPR 1%	8.184	---	---	---	8.184	---	---	---	---	---	8.184	---
7	Watershed Dev. Work 50%	---	---	188.246	3374.4	105.728	1777.55	115.226	1668.05	---	---	409.2	6820
8	Livelihood activities 10%	---	---	71.12	---	2.72	---	8	---	---	---	81.84	---
9	Production System & Micro Enterprises 13%	---	---	31.93	---	20.57	---	53.892	---	---	---	106.392	---
10	Consolidation Phase 5%	---	---	---	---	---	---	40.92	---	---	---	40.92	---
	Total	75.912	---	334.288	3374.4	163.68	1777.55	245.52	1668.05	---	---	818.4	6820214

Expected/Estimated outcomes of IWMP-I (2009-10) UNNAO

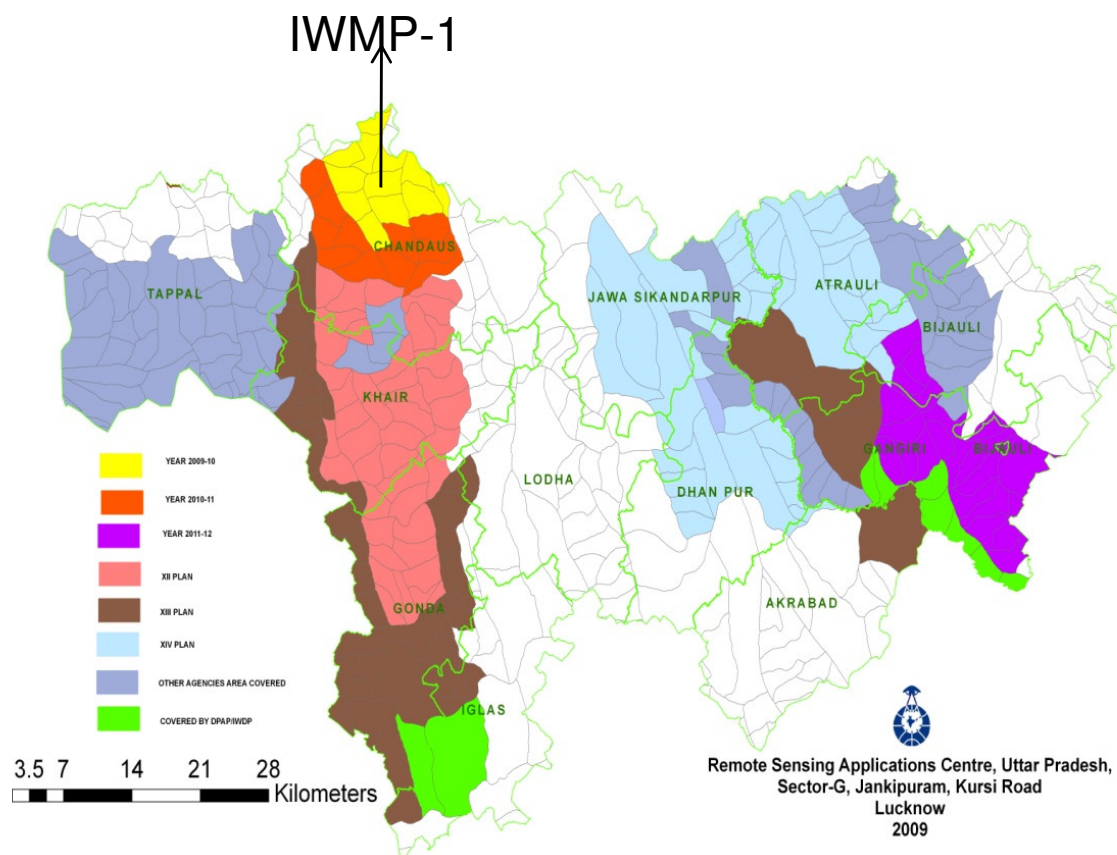
1	2	3	4	5
S.N.	Item	Unit	Pre-Project Status	Post-Project Status
1	Status of water table	Mt.	9.00mt	8 mt
2	Ground water structure repaired/rejuvenated	No.	-	85
3	Quality of drinking water	--	Poor Quality	Good Quality
4	Availability of drinking water	--	Available	Available
5	Increase in irrigated area	Ha.	25%	40%
Change in Cropping/land use pattern				
6	Area under agriculture crop	Ha.	3750	5837
	i)Area under single crop	Ha.	2000	1850
	ii) Area under double crop	Ha.	1500	3800
	iii) Area under multiple crop	Ha.	250	187
	iv)Cropping Intensity	%	135	151
7	Increase in area under vegetation(Tree cover)	Ha.	Nil	50 ha
8	Increase in area under horticulture	Ha.	Nil	10 ha
9	Area under fuel & fodder	Ha.	19%	70%
10	Increase in Milk production	Ltr/Cap	3	4
11	No. of SHGs	No.	0	64
12	Increase in Livelihood	Rs./Cap/Annum	25000	36000
13	Migration	No.	-	120
14	SHG Federations formed	--	-	-
15	Credit linkage with banks	N0.	-	64

DPR
I.W.M.P.- I/2009-10
Aligarh
Uttar Pradesh

B.S.A. Unit of .
District Aligarh

ALIGARH-1 (2009-10)

Name of Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-1	90.50	10	6887	5510	4959



PROJECT AT A GLANCE

1	Name Of Block	Chandaus
2	No. of Gram Panchayat	12
3	Four Reasons for selection of Watershed	Ground Water Recharging, Soil Erosion, Degraded Land, Rainfed Area.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	4959
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	595.08
9	Proposed Mandays	298000

Aligarh-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Aligarh

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	11.90		16.07		16.07		9.52		5.95		59.51	
2	Monitering-1%	1.19		1.19		1.19		1.19		1.19		5.95	
3	Evalution - 1%	1.79		0.89		1.19		1.19		0.89		5.95	
4	Entry Point Activity- 4%	23.80										23.80	
5	Instituion & Capacity Building-5%	17.85		4.46		4.46		2.98				29.75	
6	DPR-1%	5.95										5.95	
7	Watershed Dev. Work-50%	44.63	743.85	119.02	1983.60	71.41	1190.16	32.73	545.49	29.75	495.90	297.54	4959
8	Livilyhood Activity-10%	11.90		11.90		11.90		23.80				59.51	
9	Production System & Micro enterprises 13%			24.99		12.79		17.85		21.72		77.36	
10	Consolidation-5%									29.75		29.75	
	Total	119.02	743.85	178.52	1983.60	119.02	1190.16	89.26	545.49	89.26	495.90	595.08	4959

Expected/ Estimated Outcomes of IWMP-1 (2009-10) ALIGARH

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	13.5	12.5
2	Ground water structures repaired/ rejuvenated	No's	118	90
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	365	365
5	Increase in irrigated area	ha.	1394.56	1504.56
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	6210.72	6320.00
	i Area under single crop	Ha.	4658	3992.72
	ii Area under double crop	Ha.	2825.44	4126.00
	iii Area under multiple crop	Ha.	420	495.00
	iv Cropping Intensity	%	127.25	136.29
7	Increase in area under vegetation (tree cover)	ha.	0	5
8	Increase in area under horticulture	Ha	0	15
9	Area under fuel & fodder	Ha	0	0
10	Increase in milk production	Percapita Per-day/ Ltr.	4 to 5	6 to 7
11	No. of SHGs	No's	0	34
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	750	450
14	SHG Federations formed	No's	0	- 219
15	Credit linkage with banks	No's	0	34

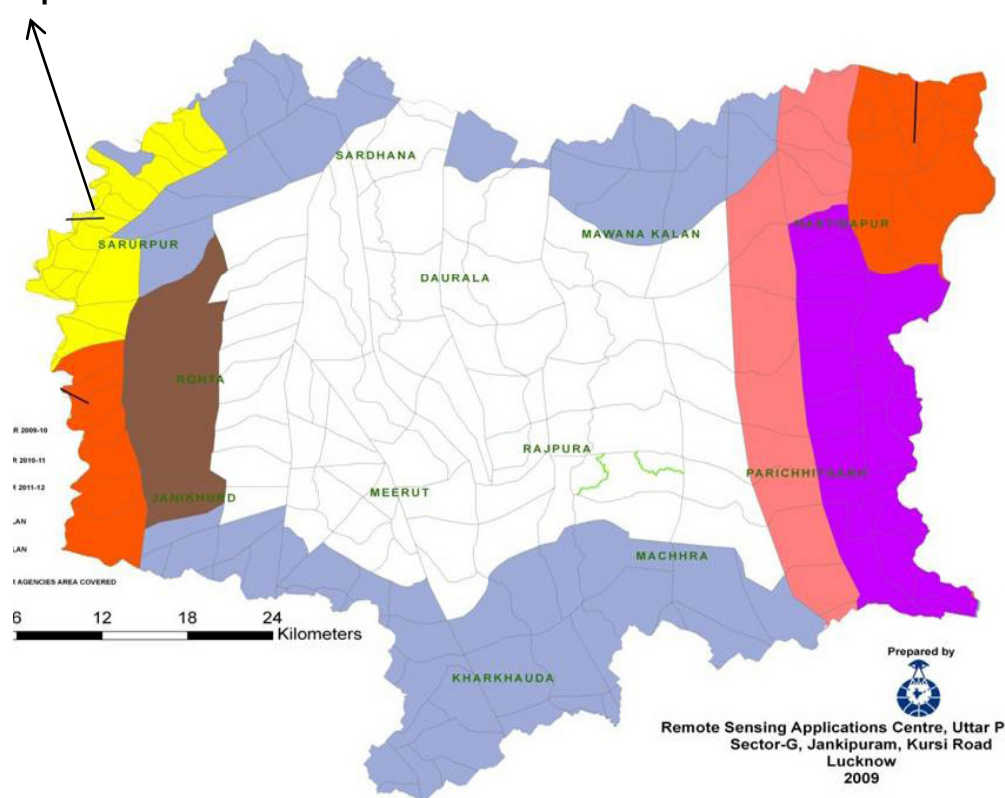
DPR
I.W.M.P. -I/2009-10
Meerut
Uttar Pradesh

B.S.A. Unit of .
District Meerut

MEERUT-1 (2009-10)

Name of Project	Weig htag e	No. of MWS	Georaphical Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-1	95	14	6637	5310	4779

Iwmp-1



PROJECT AT A GLANCE

1	Name Of Block	Saroorpur, Rohta
2	No. of Gram Panchayat	9
3	Four Reasons for selection of Watershed	Water table below, Degraded land, Soil Erosion, Rainfed Area.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	4779
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	573.48
9	Proposed Mandays	287000

Meerut-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Meerut

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	11.47		15.48		15.48		9.18		5.73		57.35	
2	Monitering-1%	1.15		1.15		1.15		1.15		1.15		5.73	
3	Evalution - 1%	1.72		0.86		1.15		1.15		0.86		5.73	
4	Entry Point Activity- 4%	22.94										22.94	
5	Instituion & Capacity Building-5%	17.20		4.30		4.30		2.87				28.67	
6	DPR-1%	5.73										5.73	
7	Watershed Dev. Work-50%	43.01	716.85	114.70	1911.60	68.82	1146.96	31.54	525.69	28.67	477.90	286.74	4779
8	Livilyhood Activity-10%	11.47		11.47		11.47		22.94				57.35	
9	Production System & Micro enterprises 13%			24.09		12.33		17.20		20.93		74.55	
10	Consolidation-5%									28.67		28.67	
	Total	114.70	716.85	172.04	1911.60	114.70	1146.96	86.02	525.69	86.02	477.90	573.48	4779

Expected/ Estimated Outcomes of IWMP-1 (2009-10) MEERUT

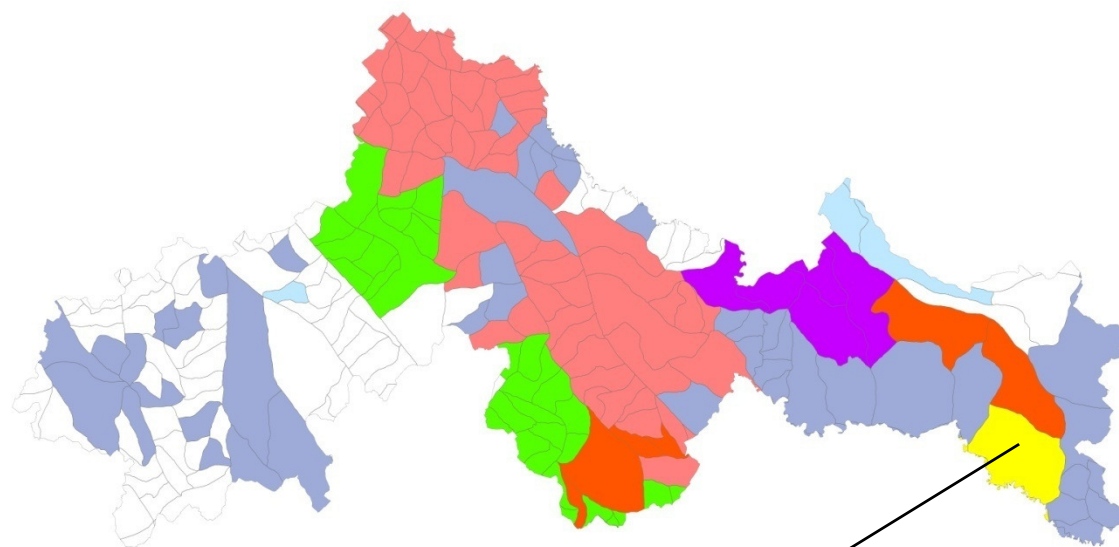
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	13	10
2	Ground water structures repaired/ rejuvenated	No's	-	-
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	365	365
5	Increase in irrigated area	ha.	899.80	910.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	5626	5626.00
	i Area under single crop	Ha.	4054	3243.20
	ii Area under double crop	Ha.	2300	3920.00
	iii Area under multiple crop	Ha.	1266	1266.00
	iv Cropping Intensity	%	135.44	149.83
7	Increase in area under vegetation (tree cover)	ha.	5	48
8	Increase in area under horticulture	Ha	231	570
9	Area under fuel & fodder	Ha	28	40
10	Increase in milk production	Percapita Per-day/ Ltr.	4 to 5	6 to 7
11	No. of SHGs	No's	0	24
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	4166	830
14	SHG Federations formed	No's		-
15	Credit linkage with banks	No's	0	24

DPR
I.W.M.P. -I/2009-10
Etah (Kanshiramnagar)
Uttar Pradesh

B.S.A. Unit of .
District Etah

ETAH (KANSHIRAMNAGAR)-I (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-I	90	3	5668	4534	4081



IWMP-1

PROJECT AT A GLANCE

1	Name Of Block	Aliganj
2	No. of Gram Panchayat	10
3	Four Reasons for selection of Watershed	High % of Small & Marginal Farmers, Soil Erosion, Degraded Land, Rainfed Area.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	4081
6	Date of sanctioned of PPR	23.12.2009 -
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	489.72
9	Proposed Mandays	245000 225

Etah-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Etah		Area- hac. Amount. In Lakh											
Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	9.79		13.22		13.22		7.84		4.90		48.97	
2	Monitering-1 %	0.98		0.98		0.98		0.98		0.98		4.90	
3	Evalution - 1%	1.47		0.73		0.98		0.98		0.73		4.90	
4	Entry Point Activity- 4%	19.59										19.59	
5	Instituion & Capacity Building-5%	14.69		3.67		3.67		2.45				24.49	
6	DPR-1%	4.90										4.90	
7	Watershed Dev. Work-50%	36.73	612.15	97.94	1632.40	58.77	979.44	26.93	448.91	24.49	408.10	244.86	4081
8	Livilyhood Activity-10%	9.79		9.79		9.79		19.59				48.97	
9	Production System & Micro enterprises 13%			20.57		10.53		14.69		17.87		63.66	
10	Consolidation-5%									24.49		24.49	
	Total	97.94	612.15	146.92	1632.40	97.94	979.44	73.46	448.91	73.46	408.10	489.72	4081

Expected/ Estimated Outcomes of IWMP-1 (2009-10) ETAH

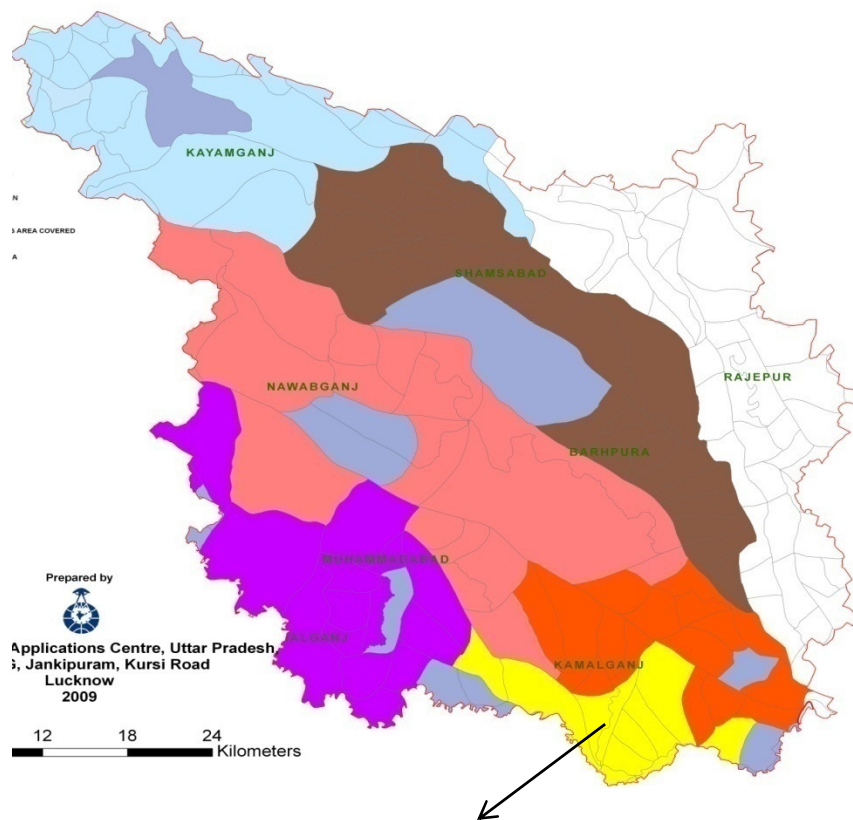
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	15	13
2	Ground water structures repaired/ rejuvenated	No's	-	-
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	270	365
5	Increase in irrigated area	ha.	601.46	720.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	5135.457	5303
	i Area under single crop	Ha.	4108.46	3712
	ii Area under double crop	Ha.	2054	3181.8
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	30	84
8	Increase in area under horticulture	Ha	80	50
9	Area under fuel & fodder	Ha	50	34
10	Increase in milk production	Percapita Per-day/ Ltr.	1.50 to 2.00	2.50 to 4.50
11	No. of SHGs	No's	0	58
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	329	150
14	Credit linkage with banks	No's	0	58

DPR
I.W.M.P. -I/2009-10
Farukhabad
Uttar Pradesh

B.S.A. Unit of .
District Farukhabad

FARUKHABAD-I (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable (ha)
IWMP-I	95	9	6903	5592	5033



IWMP-1

PROJECT AT A GLANCE

1	Name Of Block	Kamalganj
2	No. of Gram Panchayat	16
3	Four Reasons for selection of Watershed	Soil Erosion, SC/ST Population, Degraded Land, Rainfed Area,
4	Date of Approval by DRDA	-
5	Area Proposed to be treated	5033
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2010-11 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	603.96
9	Proposed Mandays	310000

Farukhabad-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Farukhabad

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	12.08		16.31		16.31		9.66		6.04		60.40	
2	Monitering-1%	1.21		1.21		1.21		1.21		1.21		6.04	
3	Evalution - 1%	1.81		0.91		1.21		1.21		0.91		6.04	
4	Entry Point Activity- 4%	24.16										24.16	
5	Instituion & Capacity Building-5%	18.12		4.53		4.53		3.02				30.20	
6	DPR-1%	6.04										6.04	
7	Watershed Dev. Work-50%	45.30	754.95	120.79	2013.20	72.48	1207.92	33.22	553.63	30.20	503.30	301.98	5033
8	Livilyhood Activity-10%	12.08		12.08		12.08		24.16				60.40	
9	Production System & Micro enterprises 13%			25.37		12.99		18.12		22.04		78.51	
10	Consolidation-5%									30.20		30.20	
	Total	120.79	754.95	181.19	2013.20	120.79	1207.92	90.59	553.63	90.59	503.30	603.96	5033

Expected/ Estimated Outcomes of IWMP-1 (2009-10) FARRUKHABAD

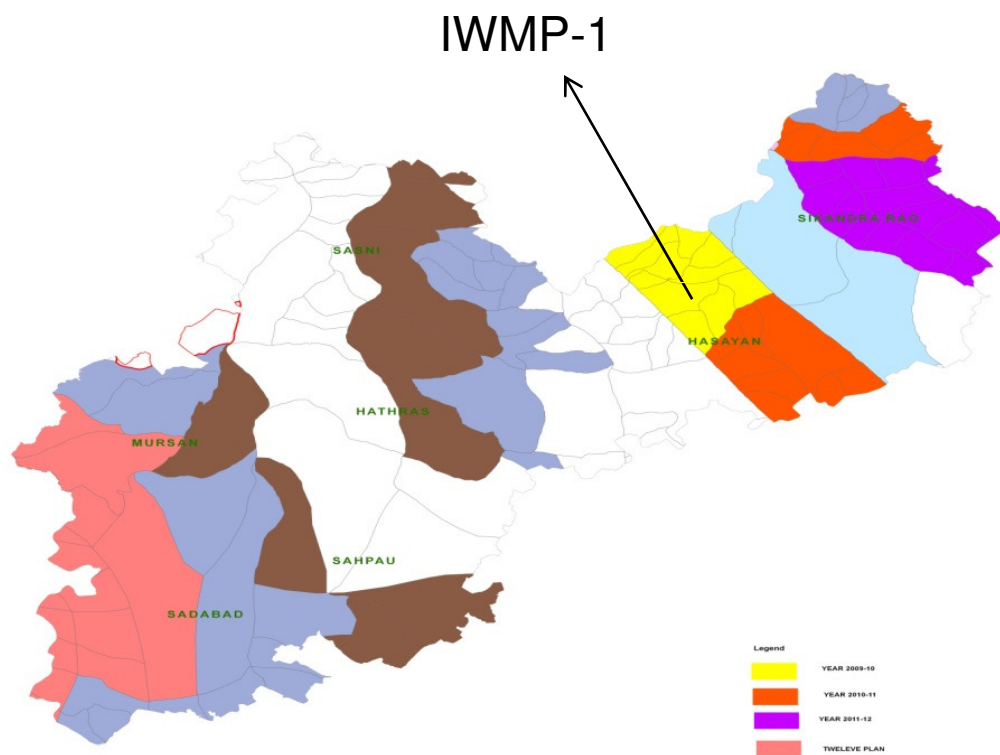
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	7.5	6
2	Ground water structures repaired/ rejuvenated	No's	-	30
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	285	365
5	Increase in irrigated area	ha.	949.00	1423.50
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	6897	7586.7
	i Area under single crop	Ha.	5517.60	5311
	ii Area under double crop	Ha.	2758.8	4552.02
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	23	345
8	Increase in area under horticulture	Ha	34	207
9	Area under fuel & fodder	Ha	28	138
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	8
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	360	190
14	Credit linkage with banks	No's	0	8

DPR
I.W.M.P.- I/2009-10
Hathras
Uttar Pradesh

B.S.A. Unit of .
District Hathras

HATHRAS-I (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-I	97	9	5610	4488	4039



PROJECT AT A GLANCE

1	Name Of Block	Hasayan
2	No. of Gram Panchayat	13
3	Four Reasons for selection of Watershed	Ground Water Recharging, Soil Erosion, Degraded Land, Rainfed Area
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	4039
6	Date of sanctioned of PPR	23.12.2009 -
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	484.68
9	Proposed Mandays	242000

Hathras-1(2009-10)

YEAR-WISE PHASING OF IWMP WORKS

Districts Hathras

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	9.69		13.09		13.09		7.75		4.85		48.47	
2	Monitering-1%	0.97		0.97		0.97		0.97		0.97		4.85	
3	Evalution - 1%	1.45		0.73		0.97		0.97		0.73		4.85	
4	Entry Point Activity- 4%	19.39										19.39	
5	Instituion & Capacity Building-5%	14.54		3.64		3.64		2.42				24.23	
6	DPR-1%	4.85										4.85	
7	Watershed Dev. Work-50%	36.35	605.85	96.94	1615.60	58.16	969.36	26.66	444.29	24.23	403.90	242.34	4039
8	Livilyhood Activity-10%	9.69		9.69		9.69		19.39				48.47	
9	Production System & Micro enterprises 13%			20.36		10.42		14.54		17.69		63.01	
10	Consolidation-5%									24.23		24.23	
	Total	96.94	605.85	145.40	1615.60	96.94	969.36	72.70	444.29	72.70	403.90	484.68	4039

Expected/ Estimated Outcomes of IWMP-1 (2009-10) HATHRAS

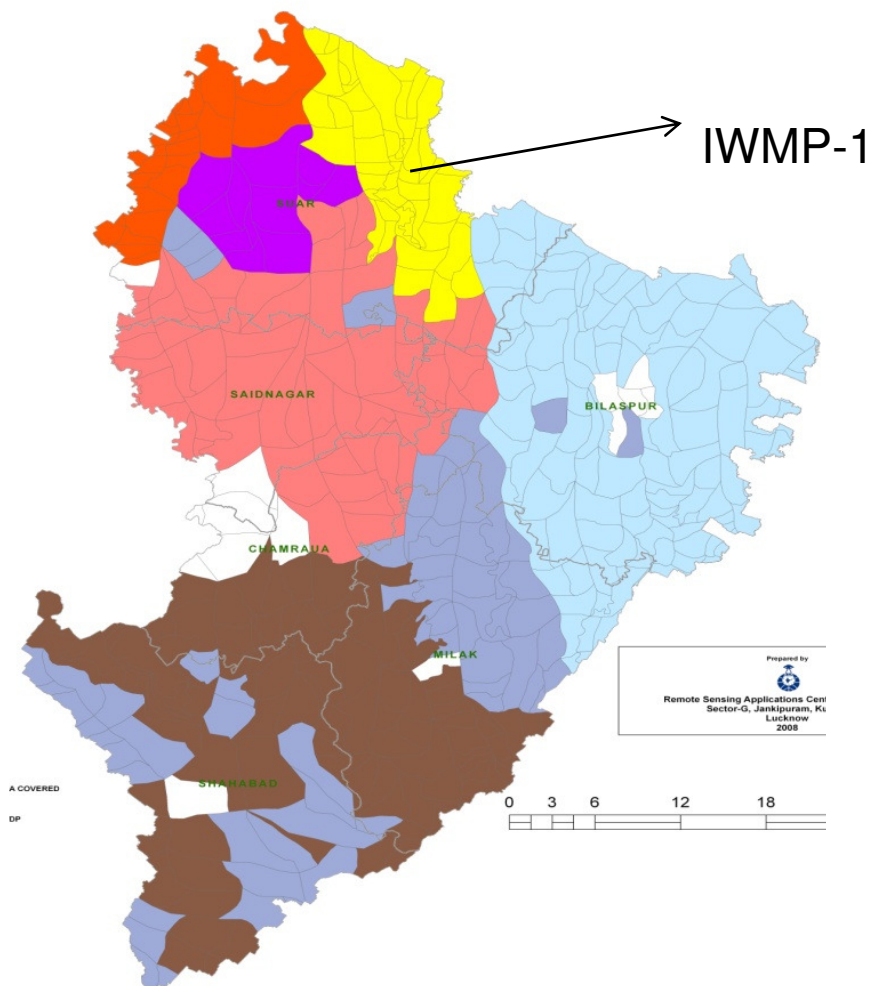
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	11	9.5
2	Ground water structures repaired/ rejuvenated	No's	6	32
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	365	365
5	Increase in irrigated area	ha.	942.00	1413.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	4285	4713.5
	i Area under single crop	Ha.	3428.00	3299
	ii Area under double crop	Ha.	1714	2828.1
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	65	214
8	Increase in area under horticulture	Ha	35	129
9	Area under fuel & fodder	Ha	38	86
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	22
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	515	110
14	Credit linkage with banks	No's	0	22

DPR
I.W.M.P.- I/2009-10
Rampur
Uttar Pradesh

B.S.A. Unit of .
District Rampur

RAMPUR-1 (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-I	90	26	9400	7520	6768



PROJECT AT A GLANCE

1	Name Of Block	Suar
2	No. of Gram Panchayat	24
3	Four Reasons for selection of Watershed	More than 80% of Small & Marginal Farmers, Rainfed Area, Drinking Water Problem, Degraded Land.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	6768
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	812.16
9	Proposed Mandays	406000

Rampur-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Rampur

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	16.24		21.93		21.93		12.99		8.12		81.22	
2	Monitering-1%	1.62		1.62		1.62		1.62		1.62		8.12	
3	Evalution - 1%	2.44		1.22		1.62		1.62		1.22		8.12	
4	Entry Point Activity- 4%	32.49										32.49	
5	Instituion & Capacity Building-5%	24.36		6.09		6.09		4.06				40.61	
6	DPR-1%	8.12										8.12	
7	Watershed Dev. Work-50%	60.91	1015.20	162.43	2707.20	97.46	1624.32	44.67	744.48	40.61	676.80	406.08	6768
8	Livilyhood Activity-10%	16.24		16.24		16.24		32.49				81.22	
9	Production System & Micro enterprises 13%			34.11		17.46		24.36		29.64		105.58	
10	Consolidation-5%									40.61		40.61	
	Total	162.43	1015.20	243.65	2707.20	162.43	1624.32	121.82	744.48	121.82	676.80	812.16	6768

Expected/ Estimated Outcomes of IWMP-1 (2009-10) RAMPUR

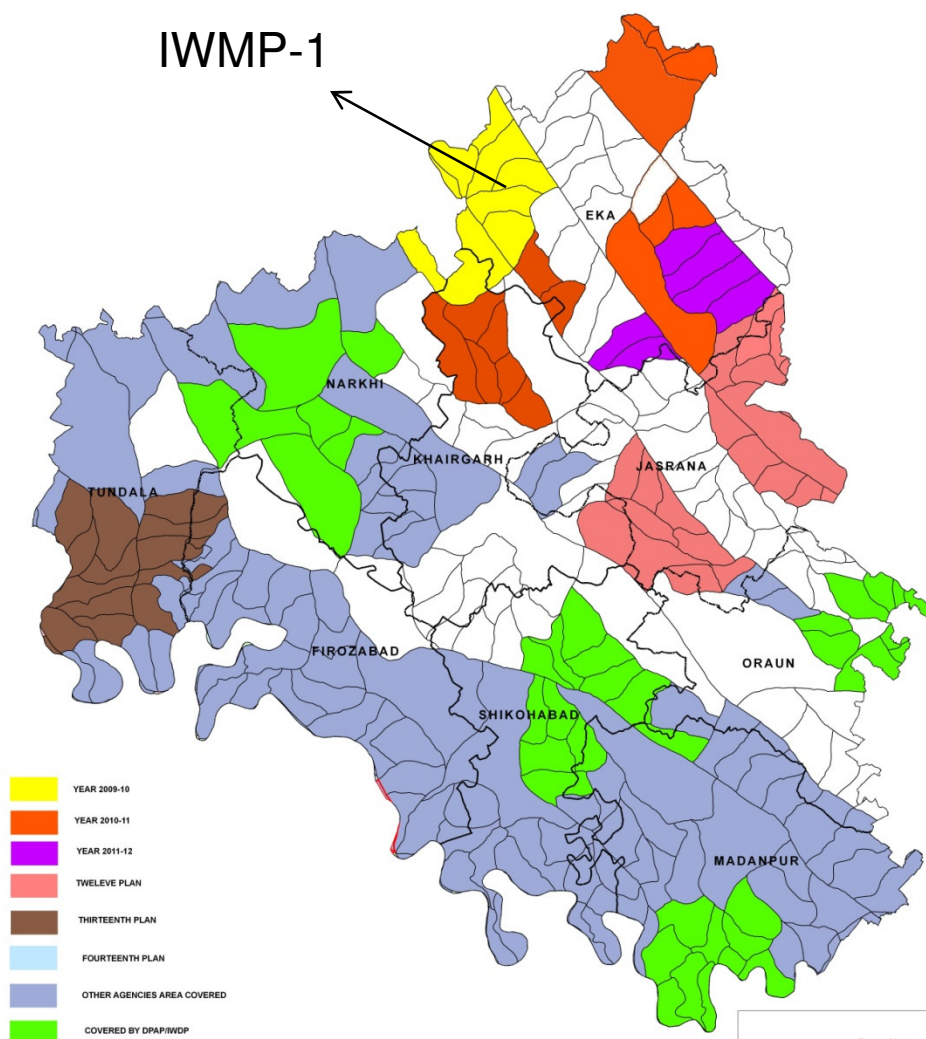
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	7.5	6
2	Ground water structures repaired/ rejuvenated	No's	17	65
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	365	365
5	Increase in irrigated area	ha.	781.00	1171.50
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	7520	8272
	i Area under single crop	Ha.	6016.00	5790
	ii Area under double crop	Ha.	3008	4963.2
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	81	376
8	Increase in area under horticulture	Ha	35	226
9	Area under fuel & fodder	Ha	42	150
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	38
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	237	55
14	Credit linkage with banks	No's	0	38

DPR
I.W.M.P.- I/2009-10
Firozabad
Uttar Pradesh

B.S.A. Unit of .
District Firozabad

FIROZABAD -1 (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-I	90	6	7128	5703	5132



PROJECT AT A GLANCE

1	Name Of Block	Eka, Kahirgarh.
2	No. of Gram Panchayat	11
3	Four Reasons for selection of Watershed	Soil Erosion, Low Wages, Degraded Land, Rainfed Area.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	5123
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	615.84
9	Proposed Mandays	308000

Firozabad-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Firozabad

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	12.32		16.63		16.63		9.85		6.16		61.58	
2	Monitering-1 %	1.23		1.23		1.23		1.23		1.23		6.16	
3	Evalution - 1 %	1.85		0.92		1.23		1.23		0.92		6.16	
4	Entry Point Activity- 4%	24.63										24.63	
5	Instituion & Capacity Building-5%	18.48		4.62		4.62		3.08				30.79	
6	DPR-1 %	6.16										6.16	
7	Watershed Dev. Work-50%	46.19	769.80	123.17	2052.80	73.90	1231.68	33.87	564.52	30.79	513.20	307.92	5132
8	Livilyhood Activity-10%	12.32		12.32		12.32		24.63				61.58	
9	Production System & Micro enterprises 13%			25.87		13.24		18.48		22.48		80.06	
10	Consolidation-5%									30.79		30.79	
	Total	123.17	769.80	184.75	2052.80	123.17	1231.68	92.38	564.52	92.38	513.20	615.84	5132

Expected/ Estimated Outcomes of IWMP-1 (2009-10) FIROZABAD

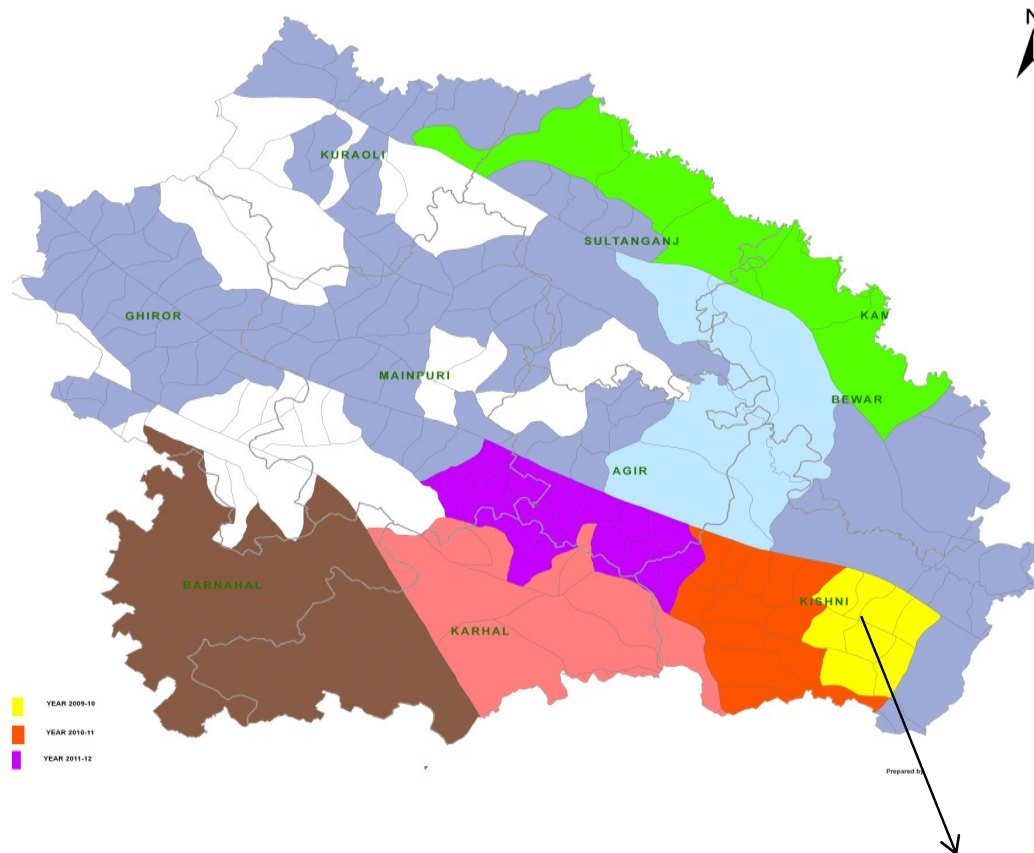
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	11	10
2	Ground water structures repaired/ rejuvenated	No's	-	38
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	285	365
5	Increase in irrigated area	ha.	538.00	807.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	5841	6425.1
	i Area under single crop	Ha.	4672.80	4498
	ii Area under double crop	Ha.	2336.4	3855.06
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	72	292
8	Increase in area under horticulture	Ha	45	175
9	Area under fuel & fodder	Ha	52	117
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	17
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	250	175
14	Credit linkage with banks	No's	0	17

DPR
I.W.M.P. -I/2009-10
Mainpuri
Uttar Pradesh

B.S.A. Unit of .
District Mainpuri

MAINPURI (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-I	95	7	5562	4449	4004



IWMP-1

PROJECT AT A GLANCE

1	Name Of Block	Kisni
2	No. of Gram Panchayat	15
3	Four Reasons for selection of Watershed	Soil Erosion, Low Productivity, Degraded Land, Rainfed Area,
4	Date of Approval by DRDA	Approved-
5	Area Proposed to be treated	4004
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	480.48
9	Proposed Mandays	240000

Mainpuri-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Mainpuri

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	9.61		12.97		12.97		7.69		4.80		48.05	
2	Monitering-1%	0.96		0.96		0.96		0.96		0.96		4.80	
3	Evalution - 1%	1.44		0.72		0.96		0.96		0.72		4.80	
4	Entry Point Activity- 4%	19.22										19.22	
5	Instituion & Capacity Building-5%	14.41		3.60		3.60		2.40				24.02	
6	DPR-1%	4.80										4.80	
7	Watershed Dev. Work-50%	36.04	600.60	96.10	1601.60	57.66	960.96	26.43	440.44	24.02	400.40	240.24	4004
8	Livilyhood Activity-10%	9.61		9.61		9.61		19.22				48.05	
9	Production System & Micro enterprises 13%			20.18		10.33		14.41		17.54		62.46	
10	Consolidation-5%									24.02		24.02	
	Total	96.10	600.60	144.14	1601.60	96.10	960.96	72.07	440.44	72.07	400.40	480.48	4004

Expected/ Estimated Outcomes of IWMP-1 (2009-10) MAINPURI

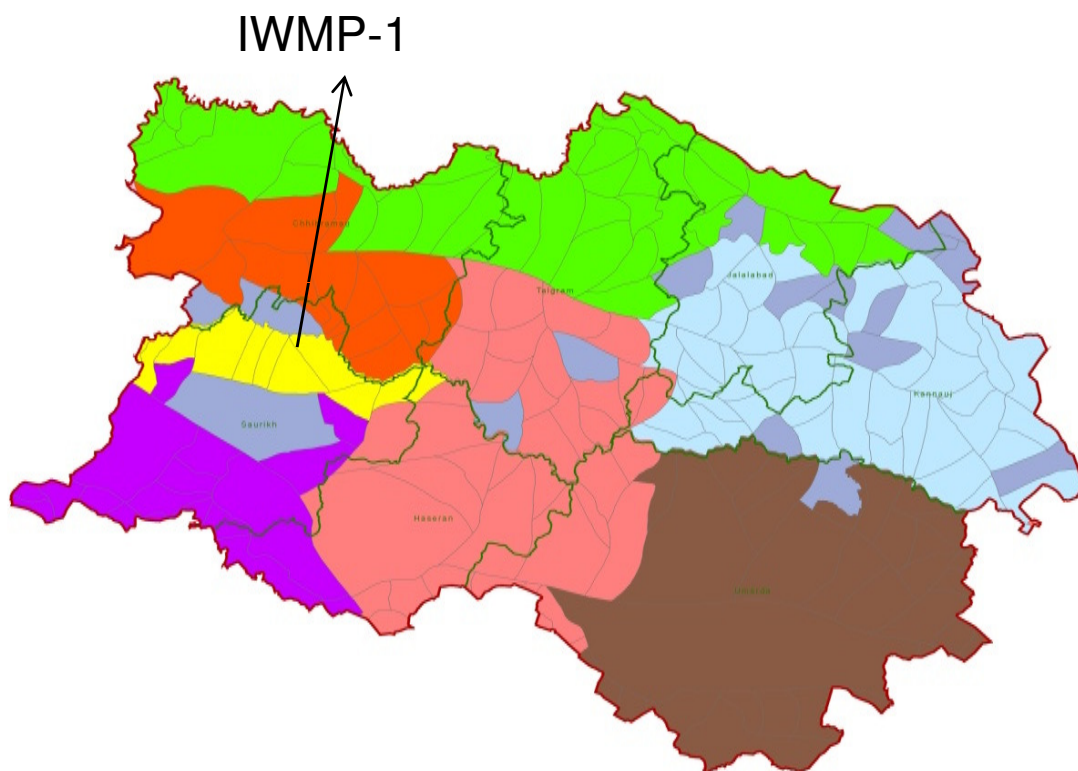
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	12.5	11
2	Ground water structures repaired/ rejuvenated	No's	12	124
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	285	365
5	Increase in irrigated area	ha.	701.00	1012.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	4228	5031
	i Area under single crop	Ha.	3382.40	3522
	ii Area under double crop	Ha.	1691.2	3018.6
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	72	402
8	Increase in area under horticulture	Ha	45	241
9	Area under fuel & fodder	Ha	52	161
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	15
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	248	175
14	Credit linkage with banks	No's	0	15

DPR
I.W.M.P.- I/2009-10
Kannauj
Uttar Pradesh

B.S.A. Unit of .
District Kannauj

KANNAUJ -1 (2009-10)

Name of Project	Weigh tage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-I	95	11	6929	5543	4989



PROJECT AT A GLANCE

1	Name Of Block	Saurikh
2	No. of Gram Panchayat	21
3	Four Reasons for selection of Watershed	Soil Erosion, SC/ST Population, Degraded Land, Rainfed Area,
4	Date of Approval by DRDA	-
5	Area Proposed to be treated	4989
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	598.68
9	Proposed Mandays	299000

Kannauj-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Kannauj		Area- hac. Amount. In Lakh											
Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	11.97		16.16		16.16		9.58		5.99		59.87	
2	Monitering-1%	1.20		1.20		1.20		1.20		1.20		5.99	
3	Evalution - 1%	1.80		0.90		1.20		1.20		0.90		5.99	
4	Entry Point Activity- 4%	23.95										23.95	
5	Instituion & Capacity Building-5%	17.96		4.49		4.49		2.99				29.93	
6	DPR-1%	5.99										5.99	
7	Watershed Dev. Work-50%	44.90	748.35	119.74	1995.60	71.84	1197.36	32.93	548.79	29.93	498.90	299.34	4989
8	Livilyhood Activity-10%	11.97		11.97		11.97		23.95				59.87	
9	Production System & Micro enterprises 13%			25.14		12.87		17.96		21.85		77.83	
10	Consolidation-5%									29.93		29.93	
	Total	119.74	748.35	179.60	1995.60	119.74	1197.36	89.80	548.79	89.80	498.90	598.68	4989

Expected/ Estimated Outcomes of IWMP-1 (2009-10) KANNAUJ

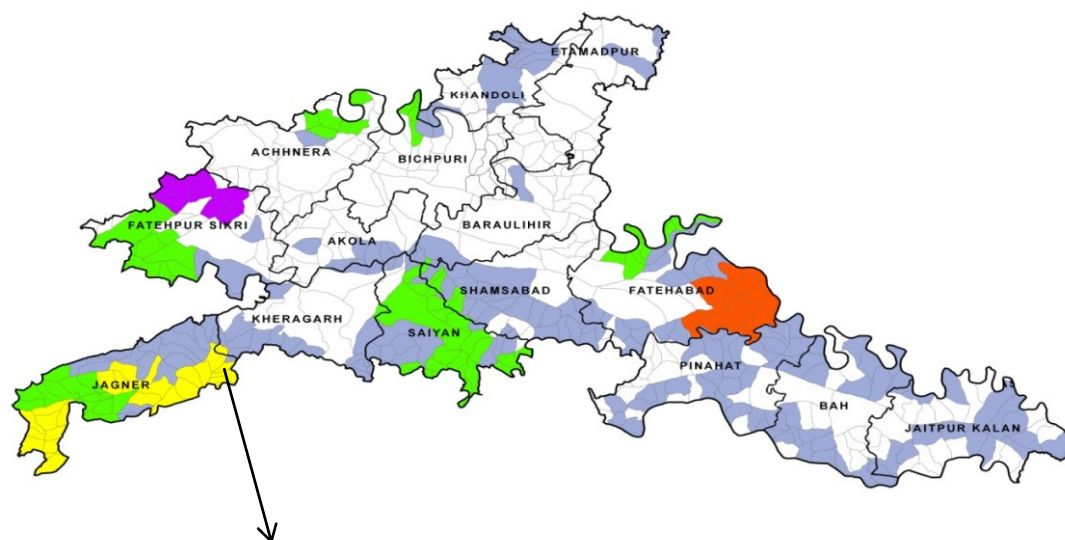
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	8	6.5
2	Ground water structures repaired/ rejuvenated	No's	-	25
3	Quality of drinking water	Quality	Saline with high TDS	Normal
4	Availability of drinking water	No of days	285	365
5	Increase in irrigated area	ha.	880.00	1320.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	6423	7065.3
	i Area under single crop	Ha.	5138.40	4946
	ii Area under double crop	Ha.	2569.2	4239.18
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	42	321
8	Increase in area under horticulture	Ha	38	193
9	Area under fuel & fodder	Ha	27	128
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	28
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	350	195
14	Credit linkage with banks	No's	0	28

DPR
I.W.M.P.- I/2009-10
Agra
Uttar Pradesh

B.S.A. Unit of .
District Agara

AGRA-1 (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable (ha)
IWMP-1	88.00	10	4194	3200	2900



IWMP-1

PROJECT AT A GLANCE

1	Name Of Block	Jagner
2	No. of Gram Panchayat	3
3	Four Reasons for selection of Watershed	Low Wages, Soil Erosion, Degraded Land, Rainfed Area.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	2900
6	Date of sanctioned of PPR	10.03.2010
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	348.00
9	Proposed Mandays	155700

Agra-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Agra

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	6.96		9.40		9.40		5.57		3.48		34.80	
2	Monitering-1%	0.70		0.70		0.70		0.70		0.70		3.48	
3	Evalution - 1%	1.04		0.52		0.70		0.70		0.52		3.48	
4	Entry Point Activity- 4%	13.92										13.92	
5	Instituion & Capacity Building-5%	10.44		2.61		2.61		1.74				17.40	
6	DPR-1%	3.48										3.48	
7	Watershed Dev. Work-50%	26.10	435.00	69.60	1160.00	41.76	696.00	19.14	319.00	17.40	290.00	174.00	2900
8	Livilyhood Activity-10%	6.96		6.96		6.96		13.92				34.80	
9	Production System & Micro enterprises 13%			14.62		7.48		10.44		12.70		45.24	
10	Consolidation-5%									17.40		17.40	
	Total	69.60	435.00	104.40	1160.00	69.60	696.00	52.20	319.00	52.20	290.00	348.00	2900

Expected/ Estimated Outcomes of IWMP-1 (2009-10) AGRA-1

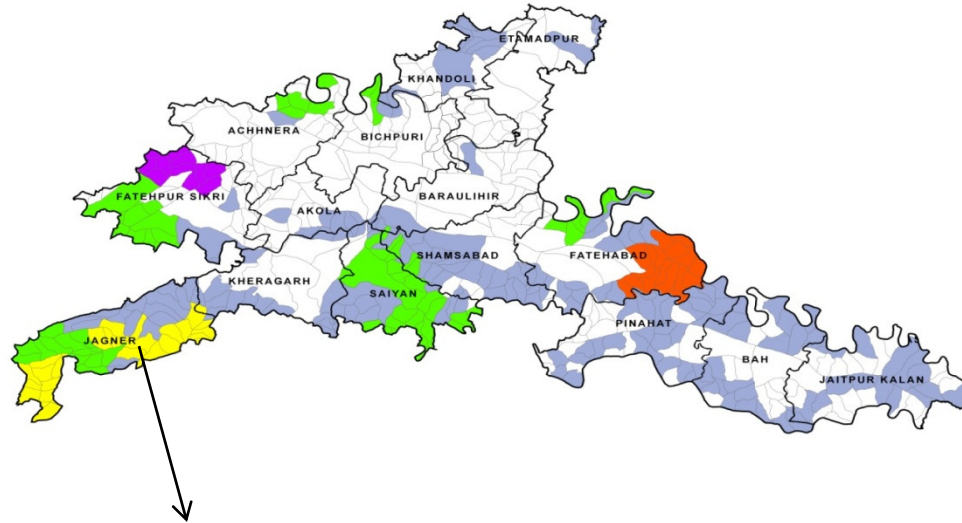
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	16	14.5
2	Ground water structures repaired/ rejuvenated	No's	-	24
3	Quality of drinking water	Quality	Saline with high TDS	Normal
4	Availability of drinking water	No of days	285	365
5	Increase in irrigated area	ha.	313.60	470.40
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	3162.6	3478.86
	i Area under single crop	Ha.	2530.08	2435
	ii Area under double crop	Ha.	1265.04	2087.316
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	127	158
8	Increase in area under horticulture	Ha	38	95
9	Area under fuel & fodder	Ha	16	63
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	45
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	235	165
14	Credit linkage with banks	No's	0	45 ²⁵⁵

DPR
I.W.M.P. -II/2009-10
Agra
Uttar Pradesh

B.S.A. Unit of .
District Agara

AGRA-2 (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-2	88.00	6	4096	3565	3250



IWMP-2

PROJECT AT A GLANCE

1	Name Of Block	Jagner
2	No. of Gram Panchayat	5
3	Four Reasons for selection of Watershed	Low Wages, Soil Erosion, Degraded Land, Rainfed Area.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	2350
6	Date of sanctioned of PPR	10.03.2010
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	390.00
9	Proposed Mandays	174500

Agra-2 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Agra

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	7.80		10.53		10.53		6.24		3.90		39.00	
2	Monitering-1%	0.78		0.78		0.78		0.78		0.78		3.90	
3	Evalution - 1%	1.17		0.59		0.78		0.78		0.59		3.90	
4	Entry Point Activity- 4%	15.60										15.60	
5	Instituion & Capacity Building-5%	11.70		2.93		2.93		1.95				19.50	
6	DPR-1%	3.90										3.90	
7	Watershed Dev. Work-50%	29.25	487.50	78.00	1300.00	46.80	780.00	21.45	357.50	19.50	325.00	195.00	3250
8	Livilyhood Activity-10%	7.80		7.80		7.80		15.60				39.00	
9	Production System & Micro enterprises 13%			16.38		8.39		11.70		14.24		50.70	
10	Consolidation-5%									19.50		19.50	
	Total	78.00	487.50	117.00	1300.00	78.00	780.00	58.50	357.50	58.50	325.00	390.00	3250

Expected/ Estimated Outcomes of IWMP-1 (2009-10) AGRA-2

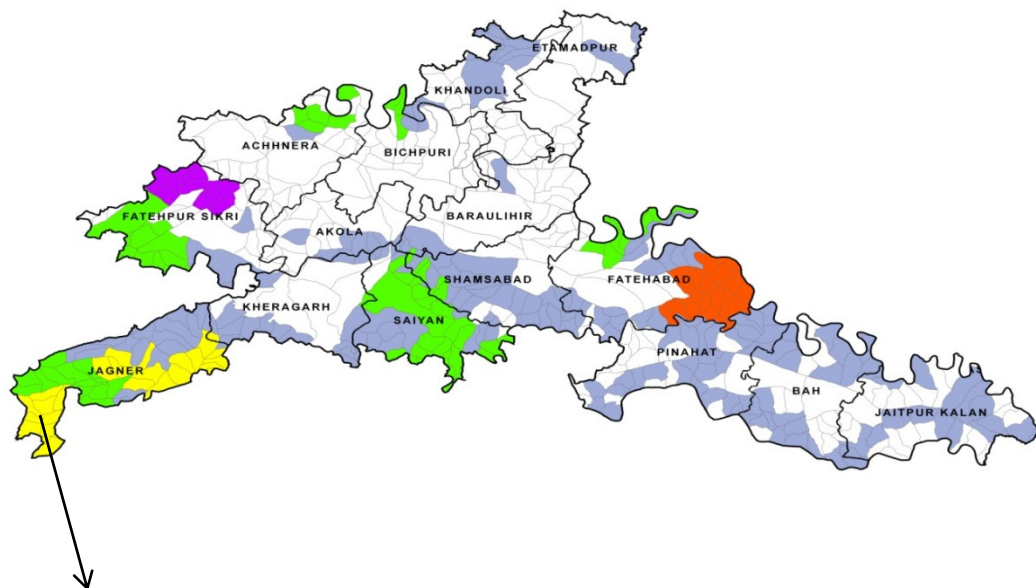
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	15.5	14.5
2	Ground water structures repaired/ rejuvenated	No's	-	19
3	Quality of drinking water	Quality	Saline with high TDS	Normal
4	Availability of drinking water	No of days	285	365
5	Increase in irrigated area	ha.	206.00	309.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	3246	3570.6
	i Area under single crop	Ha.	2596.80	2499
	ii Area under double crop	Ha.	1298.4	2142.36
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	72	162
8	Increase in area under horticulture	Ha	25	97
9	Area under fuel & fodder	Ha	19	65
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	32
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	240	160
14	Credit linkage with banks	No's	0	32

DPR
I.W.M.P. -III/2009-10
Agra
Uttar Pradesh

B.S.A. Unit of .
District Agra

AGRA-3 (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable (ha)
IWMP-3	88.00	9	4893	4235	3850



IWMP-3

PROJECT AT A GLANCE

1	Name Of Block	Jagner
2	No. of Gram Panchayat	6
3	Four Reasons for selection of Watershed	Low Wages, Soil Erosion, Degraded Land, Rainfed Area.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	3850
6	Date of sanctioned of PPR	10.03.2010
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	462.00
9	Proposed Mandays	206800

Agra-3 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Agra

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	9.24		12.47		12.47		7.39		4.62		46.20	
2	Monitering-1%	0.92		0.92		0.92		0.92		0.92		4.62	
3	Evalution - 1%	1.39		0.69		0.92		0.92		0.69		4.62	
4	Entry Point Activity- 4%	18.48										18.48	
5	Instituion & Capacity Building-5%	13.86		3.47		3.47		2.31				23.10	
6	DPR-1%	4.62										4.62	
7	Watershed Dev. Work-50%	34.65	577.50	92.40	1540.00	55.44	924.00	25.41	423.50	23.10	385.00	231.00	3850
8	Livilyhood Activity-10%	9.24		9.24		9.24		18.48				46.20	
9	Production System & Micro enterprises 13%			19.40		9.93		13.86		16.86		60.06	
10	Consolidation-5%									23.10		23.10	
	Total	92.40	577.50	138.60	1540.00	92.40	924.00	69.30	423.50	69.30	385.00	462.00	3850

Expected/ Estimated Outcomes of IWMP-1 (2009-10) AGRA-3

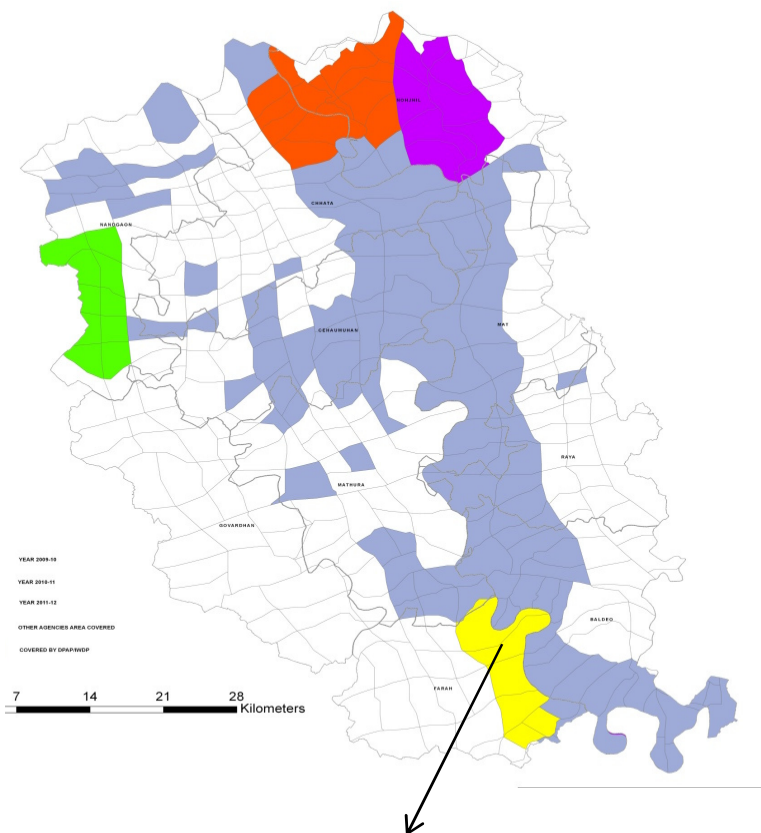
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	15	14
2	Ground water structures repaired/ rejuvenated	No's	-	38
3	Quality of drinking water	Quality	Saline with high TDS	Normal
4	Availability of drinking water	No of days	285	365
5	Increase in irrigated area	ha.	121.00	252.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	4021	4106
	i Area under single crop	Ha.	3216.80	2874
	ii Area under double crop	Ha.	1608.4	2463.6
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	14	43
8	Increase in area under horticulture	Ha	11	26
9	Area under fuel & fodder	Ha	0	17
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	49
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	210	140
14	Credit linkage with banks	No's	0	49

DPR
I.W.M.P. -I/2009-10
Mathura
Uttar Pradesh

B.S.A. Unit of .
District Unnao

MATHURA -1 (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-1	77.50	6	7450	5550	5000



IWMP-1

PROJECT AT A GLANCE

1	Name Of Block	Farah
2	No. of Gram Panchayat	11
3	Four Reasons for selection of Watershed	Low Wages, Soil Erosion, Degraded Land, Rainfed Area.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	5000
6	Date of sanctioned of PPR	10.03.2010
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	600.00
9	Proposed Mandays	270000

Mathura-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Mathura

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	12.00		16.20		16.20		9.60		6.00		60.00	
2	Monitering-1%	1.20		1.20		1.20		1.20		1.20		6.00	
3	Evalution - 1%	1.80		0.90		1.20		1.20		0.90		6.00	
4	Entry Point Activity- 4%	24.00										24.00	
5	Instituion & Capacity Building-5%	18.00		4.50		4.50		3.00				30.00	
6	DPR-1%	6.00										6.00	
7	Watershed Dev. Work-50%	45.00	750.00	120.00	2000.00	72.00	1200.00	33.00	550.00	30.00	500.00	300.00	5000
8	Livilyhood Activity-10%	12.00		12.00		12.00		24.00				60.00	
9	Production System & Micro enterprises 13%			25.20		12.90		18.00		21.90		78.00	
10	Consolidation-5%									30.00		30.00	
	Total	120.00	750.00	180.00	2000.00	120.00	1200.00	90.00	550.00	90.00	500.00	600.00	5000

Expected/ Estimated Outcomes of IWMP-1 (2009-10) MATHURA-1

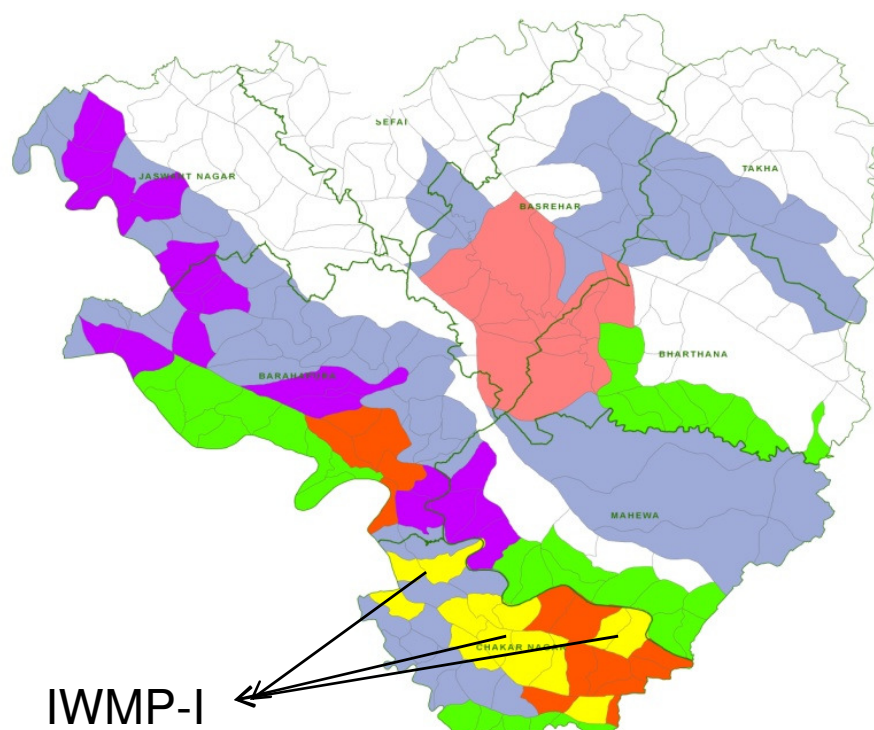
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	14	13.5
2	Ground water structures repaired/ rejuvenated	No's	-	39
3	Quality of drinking water	Quality	Saline with high TDS	Normal
4	Availability of drinking water	No of days	285	365
5	Increase in irrigated area	ha.	608.00	1648.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	6158	6278
	i Area under single crop	Ha.	4926.40	4395
	ii Area under double crop	Ha.	2463.2	3766.8
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	32	60
8	Increase in area under horticulture	Ha	14	36
9	Area under fuel & fodder	Ha	16	24
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	46
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	272	185
14	Credit linkage with banks	No's	0	46

DPR
I.W.M.P. -I/2009-10
Etawah
Uttar Pradesh

B.S.A. Unit of .
District Etawah

Etawah-1 (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-I	95	13	8288	5880	5292



PROJECT AT A GLANCE

1	Name Of Block	Chakarnagar
2	No. of Gram Panchayat	10
3	Four Reasons for selection of Watershed	Degraded Land, Less Productivity, Low Wages, Rainfed Area.
4	Date of Approval by DRDA	-
5	Area Proposed to be treated	5292
6	Date of sanctioned of PPR	10.03.2010
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	635.04
9	Proposed Mandays	269892

Etawah-1 (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Etawah

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	12.70		17.15		17.15		10.16		6.35		63.50	
2	Monitering-1%	1.27		1.27		1.27		1.27		1.27		6.35	
3	Evalution - 1%	1.91		0.95		1.27		1.27		0.95		6.35	
4	Entry Point Activity- 4%	25.40										25.40	
5	Instituion & Capacity Building-5%	19.05		4.76		4.76		3.18				31.75	
6	DPR-1%	6.35										6.35	
7	Watershed Dev. Work-50%	47.63	793.80	127.01	2116.80	76.20	1270.08	34.93	582.12	31.75	529.20	317.52	5292
8	Livilyhood Activity-10%	12.70		12.70		12.70		25.40				63.50	
9	Production System & Micro enterprises 13%			26.67		13.65		19.05		23.18		82.56	
10	Consolidation-5%									31.75		31.75	
	Total	127.01	793.80	190.51	2116.80	127.01	1270.08	95.26	582.12	95.26	529.20	635.04	5292

Expected/ Estimated Outcomes of IWMP-1 (2009-10) ETAWAH

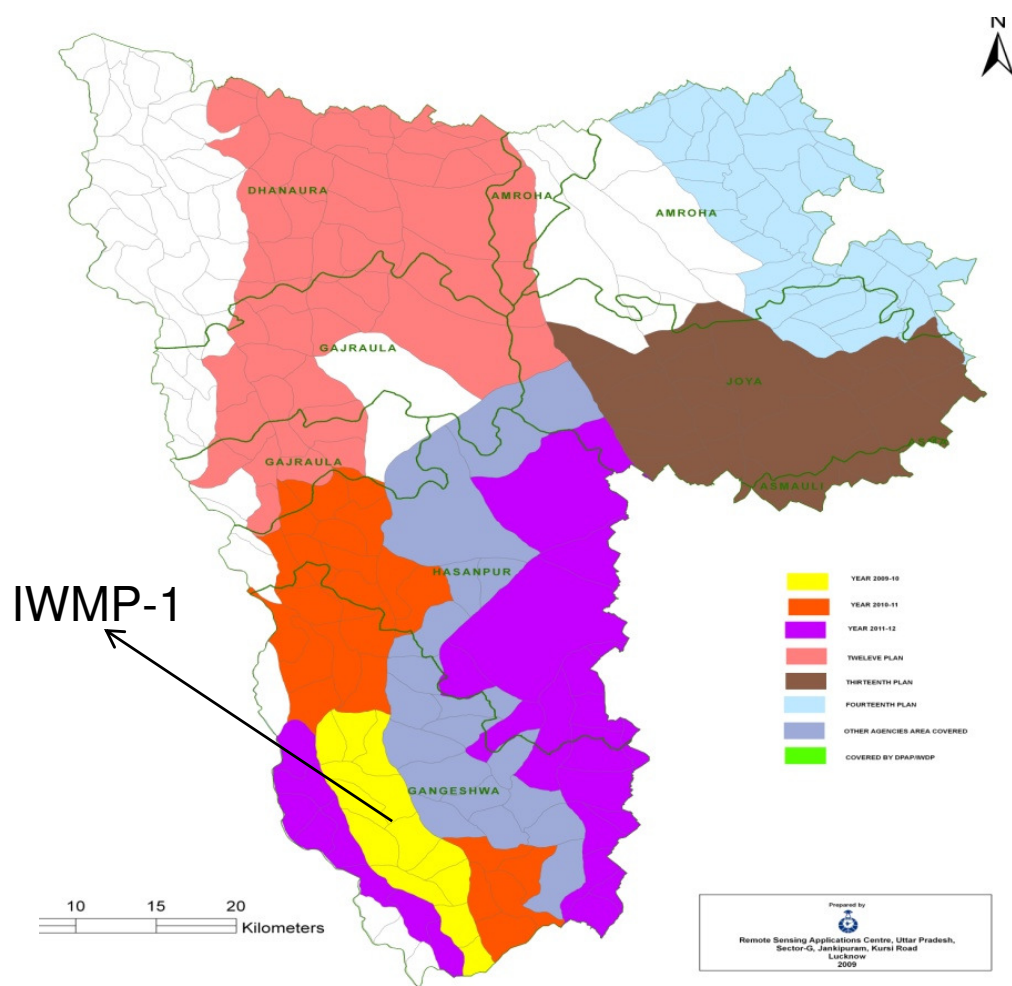
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	12.5	11
2	Ground water structures repaired/ rejuvenated	No's	19	111
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	285	365
5	Increase in irrigated area	ha.	862.00	1293.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	5226	5748.6
	i Area under single crop	Ha.	4180.80	4024
	ii Area under double crop	Ha.	2090.4	3449.16
	iii Area under multiple crop	Ha.	0	0
	iv Cropping Intensity	%	120.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	61	261
8	Increase in area under horticulture	Ha	47	157
9	Area under fuel & fodder	Ha	28	105
10	Increase in milk production	Percapita Per-day/ Ltr.	4.00 to 6.00	600 to 7.00
11	No. of SHGs	No's	0	39
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 25000
13	Migration	No's	392	274
14	Credit linkage with banks	No's	0	39

DPR
I.W.M.P. -I/2009-10
J.P.Nagar
Uttar Pradesh

B.S.A. Unit of .
District J.P. Nagar

J.P. NAGAR-I (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-I	95.5	12	7670	6136	5523



PROJECT AT A GLANCE

1	Name Of Block	Gangesari
2	No. of Gram Panchayat	14
3	Four Reasons for selection of Watershed	Soil Erosion, Degraded Land, More than 80 % of Small & Marginal Farmers, Rainfed Area,
4	Date of Approval by DRDA	-
5	Area Proposed to be treated	5523
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh	662.76
9	Proposed Mandays	331000

J.P. Nagar-I (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts J.P. Nagar

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	13.26		17.89		17.89		10.60		6.63		66.28	
2	Monitering-1%	1.33		1.33		1.33		1.33		1.33		6.63	
3	Evalution - 1%	1.99		0.99		1.33		1.33		0.99		6.63	
4	Entry Point Activity- 4%	26.51										26.51	
5	Instituion & Capacity Building-5%	19.88		4.97		4.97		3.31				33.14	
6	DPR-1%	6.63										6.63	
7	Watershed Dev. Work-50%	49.71	828.45	132.55	2209.20	79.53	1325.52	36.45	607.53	33.14	552.30	331.38	5523
8	Livilyhood Activity-10%	13.26		13.26		13.26		26.51				66.28	
9	Production System & Micro enterprises 13%			27.84		14.25		19.88		24.19		86.16	
10	Consolidation-5%									33.14		33.14	
	Total	132.55	828.45	198.83	2209.20	132.55	1325.52	99.41	607.53	99.41	552.30	662.76	5523

Expected/ Estimated Outcomes of IWMP-1 (2009-10) J.P.Nagar

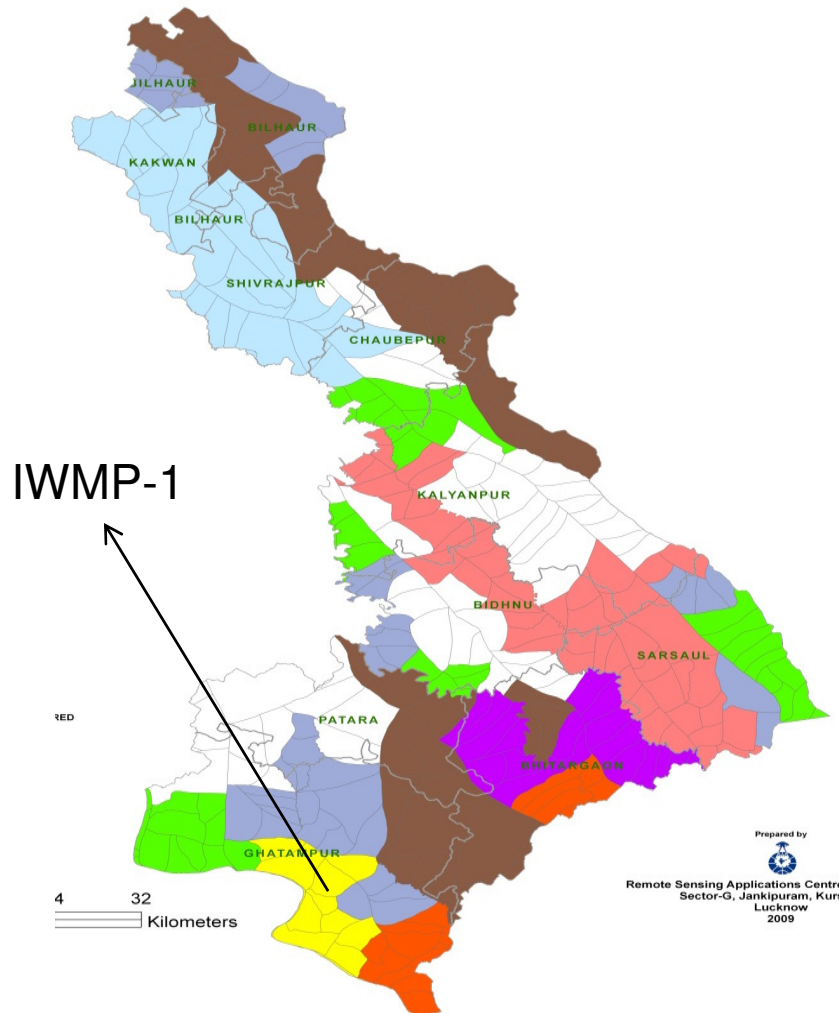
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	10	9.5
2	Ground water structures repaired/ rejuvenated	No's	110	65
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	365	365
5	Increase in irrigated area	ha.	1429.60	1929.60
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	7148	7648.00
	i Area under single crop	Ha.	6433	5353.60
	ii Area under double crop	Ha.	1430	4589
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	214	229
8	Increase in area under horticulture	Ha	286	382
9	Area under fuel & fodder	Ha	71	153
10	Increase in milk production	Percapita Per-day/ Ltr.	2-3	4-5
11	No. of SHGs	No's	0	14
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	970	690
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	14

DPR
I.W.M.P.- I/2009-10
Kanpur Nagar
Uttar Pradesh

B.S.A. Unit of .
District Kanpur Nagar

KANPUR NAGAR-I (2009-10)

Name of Project	Weig htage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (ha)
IWMP-I	90	9	9300	7440	6696



PROJECT AT A GLANCE

1	Name Of Block	Ghatampur
2	No. of Gram Panchayat	9
3	Four Reasons for selection of Watershed	High Poverty Index, Degraded Land, Low Productivity, Rainfed Area,.
4	Date of Approval by DRDA	-
5	Area Proposed to be treated	6696
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	803.52
9	Proposed Mandays	402000

Kanpur Nagar-I (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Kanpur Nagar

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	16.07		21.70		21.70		12.86		8.04		80.35	
2	Monitering-1%	1.61		1.61		1.61		1.61		1.61		8.04	
3	Evalution - 1%	2.41		1.21		1.61		1.61		1.21		8.04	
4	Entry Point Activity- 4%	32.14										32.14	
5	Instituion & Capacity Building-5%	24.11		6.03		6.03		4.02				40.18	
6	DPR-1%	8.04										8.04	
7	Watershed Dev. Work-50%	60.26	1004.40	160.70	2678.40	96.42	1607.04	44.19	736.56	40.18	669.60	401.76	6696
8	Livilyhood Activity-10%	16.07		16.07		16.07		32.14				80.35	
9	Production System & Micro enterprises 13%			33.75		17.28		24.11		29.33		104.46	
10	Consolidation-5%									40.18		40.18	
	Total	160.70	1004.40	241.06	2678.40	160.70	1607.04	120.53	736.56	120.53	669.60	803.52	6696

Expected/ Estimated Outcomes of IWMP-1 (2009-10) Kanpur Nagar

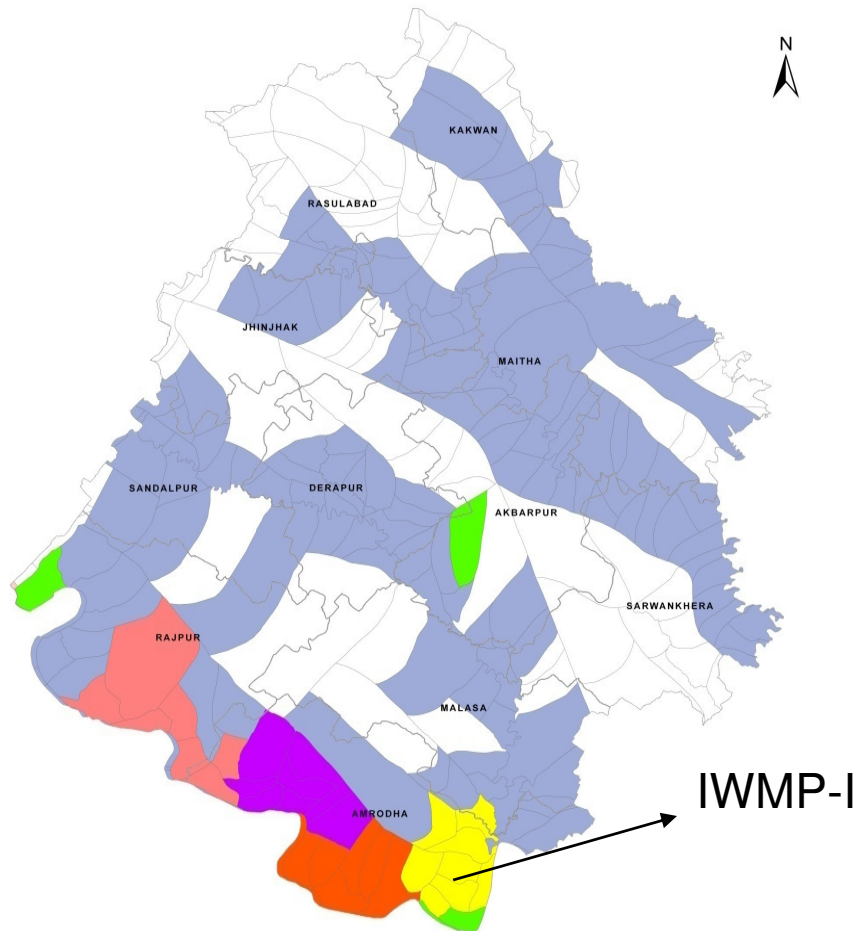
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	13	11
2	Ground water structures repaired/ rejuvenated	No's	80	65
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	300	365
5	Increase in irrigated area	ha.	1560.00	2060.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	7800	8300.00
	i Area under single crop	Ha.	7020	5810.00
	ii Area under double crop	Ha.	1560	4980
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	234	249
8	Increase in area under horticulture	Ha	312	415
9	Area under fuel & fodder	Ha	78	166
10	Increase in milk production	Percapita Per-day/ Ltr.	2-2.5	3-3.5
11	No. of SHGs	No's	0	20
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	360	150
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	20

DPR
I.W.M.P. -I/2009-10
Ramabai Nagar
Uttar Pradesh

B.S.A. Unit of .
District Ramabai Nagar

RAMABAI NAGAR-I (2009-10)

Name of Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable (ha)
IWMP-I	90	8	6317	5250	4725



PROJECT AT A GLANCE

1	Name Of Block	Amraudha
2	No. of Gram Panchayat	6
3	Four Reasons for selection of Watershed	High Poverty Index, Rainfed Area, Degraded Land, Soil Erosion
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	4725
6	Date of sanctioned of PPR	10.03.2010
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	567.00
9	Proposed Mandays	383500

Ramabai Nagar-I (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Ramabai Nagar

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	11.34		15.31		15.31		9.07		5.67		56.70	
2	Monitering-1%	1.13		1.13		1.13		1.13		1.13		5.67	
3	Evalution - 1%	1.70		0.85		1.13		1.13		0.85		5.67	
4	Entry Point Activity- 4%	22.68										22.68	
5	Instituion & Capacity Building-5%	17.01		4.25		4.25		2.84				28.35	
6	DPR-1%	5.67										5.67	
7	Watershed Dev. Work-50%	42.53	708.75	113.40	1890.00	68.04	1134.00	31.19	519.75	28.35	472.50	283.50	4725
8	Livilyhood Activity-10%	11.34		11.34		11.34		22.68				56.70	
9	Production System & Micro enterprises 13%			23.81		12.19		17.01		20.70		73.71	
10	Consolidation-5%									28.35		28.35	
	Total	113.40	708.75	170.10	1890.00	113.40	1134.00	85.05	519.75	85.05	472.50	567.00	4725

Expected/ Estimated Outcomes of IWMP-1 (2009-10) Ramabai Nagar

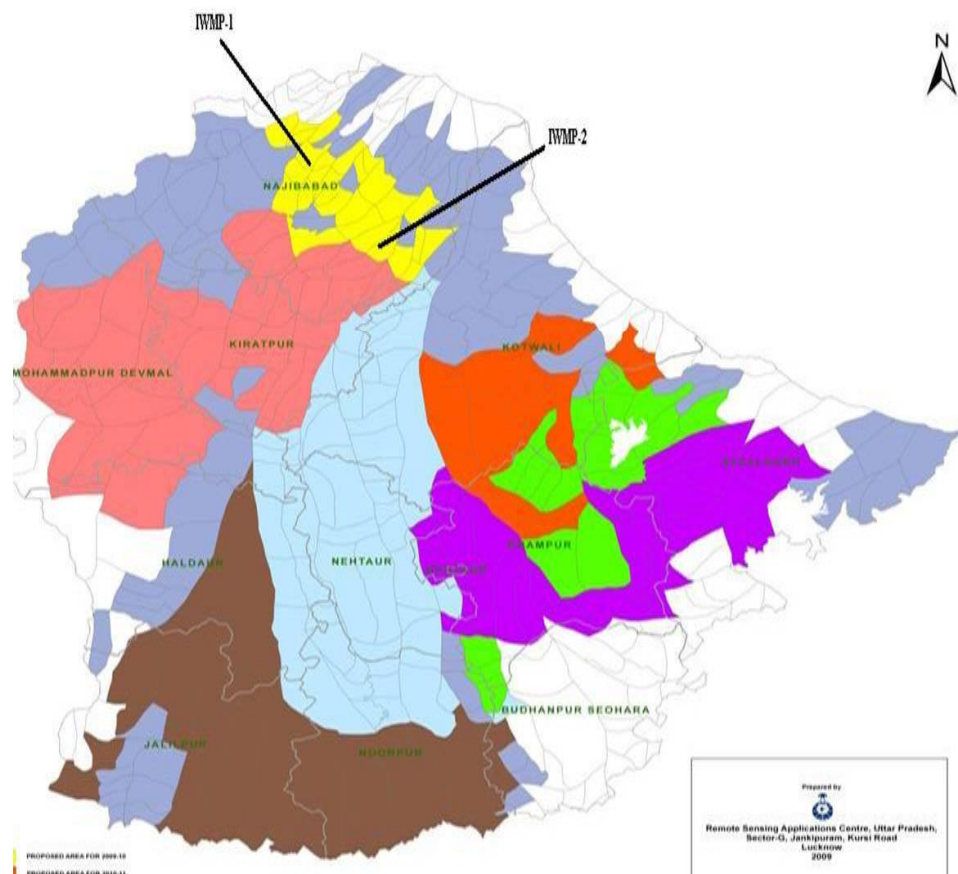
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	13	11
2	Ground water structures repaired/ rejuvenated	No's	80	65
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	300	365
5	Increase in irrigated area	ha.	1151.00	1651.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	5755	6255.00
	i Area under single crop	Ha.	5180	4378.50
	ii Area under double crop	Ha.	1151	3753
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	173	188
8	Increase in area under horticulture	Ha	230	313
9	Area under fuel & fodder	Ha	58	125
10	Increase in milk production	Percapita Per-day/ Ltr.	2-2.5	3-3.5
11	No. of SHGs	No's	0	11
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	750	265
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	11

DPR
I.W.M.P.- I/2009-10
Bijnor
Uttar Pradesh

B.S.A. Unit of .
District Bijnour

BIJNOR-I (2009-10)

Name of Project	Weightag	No. of MWS	Project Area in (ha.)	Rainfed Area (ha)	Treatable Area (ha.)
IWMP-1	92.5	15	6148	4243	3812



PROJECT AT A GLANCE

1	Name Of Block	Najibabad
2	No. of Gram Panchayat	9
3	Four Reasons for selection of Watershed	Higher poverty Index, Soil Erosion, Degraded Land, Rainfed Area.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	3812
6	Date of sanctioned of PPR	10.03.2010
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	457.44
9	Proposed Mondays	204703

Bijnaur-I (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts **Bijnaur**

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	9.15		12.35		12.35		7.32		4.57		45.74	
2	Monitering-1%	0.91		0.91		0.91		0.91		0.91		4.57	
3	Evalution - 1%	1.37		0.69		0.91		0.91		0.69		4.57	
4	Entry Point Activity- 4%	18.30										18.30	
5	Instituion & Capacity Building-5%	13.72		3.43		3.43		2.29				22.87	
6	DPR-1%	4.57										4.57	
7	Watershed Dev. Work-50%	34.31	571.80	91.49	1524.80	54.89	914.88	25.16	419.32	22.87	381.20	228.72	3812
8	Livilyhood Activity-10%	9.15		9.15		9.15		18.30				45.74	
9	Production System & Micro enterprises 13%			19.21		9.83		13.72		16.70		59.47	
10	Consolidation-5%									22.87		22.87	
	Total	91.49	571.80	137.23	1524.80	91.49	914.88	68.62	419.32	68.62	381.20	457.44	3812

Expected/ Estimated Outcomes of IWMP-1 (2009-10) Bijnor

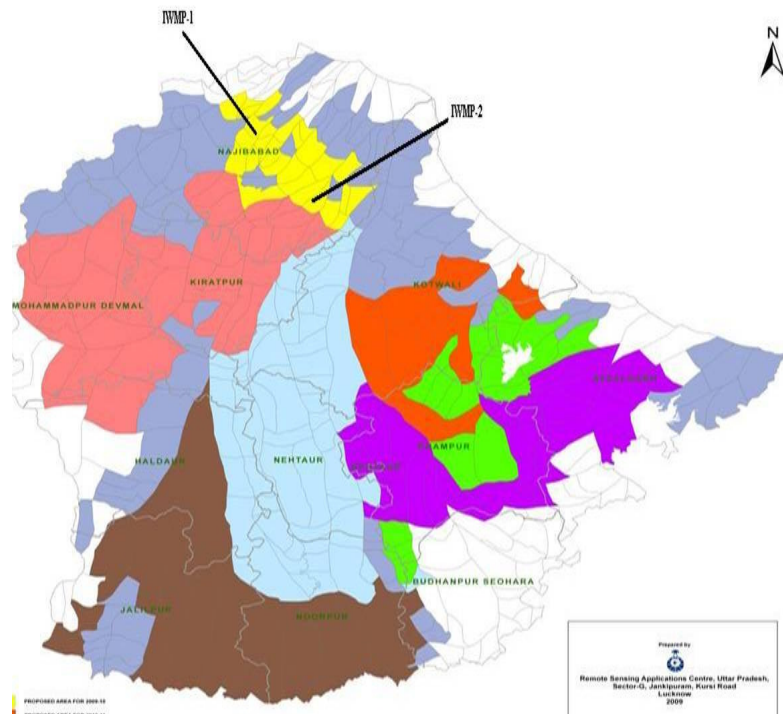
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	13	11
2	Ground water structures repaired/ rejuvenated	No's	122	80
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	300	365
5	Increase in irrigated area	ha.	863.20	1363.20
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	4316	4816.00
	i Area under single crop	Ha.	3884	3371.20
	ii Area under double crop	Ha.	863	2890
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	129	144
8	Increase in area under horticulture	Ha	173	241
9	Area under fuel & fodder	Ha	43	96
10	Increase in milk production	Percapita Per-day/ Ltr.	2-2.5	3-3.5
11	No. of SHGs	No's	0	19
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	214	82
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	19

DPR
I.W.M.P. -II/2009-10
Bijnor
Uttar Pradesh

B.S.A. Unit of .
District Bijnour

BIJNOR-II (2009-10)

Name of Project	Weightag	No. of MWS	Project Area in (ha.)	Rainfed Area (ha)	Treatable Area.(ha.)
IWMP-2	92.5	11	5427	3742	3375



PROJECT AT A GLANCE

1	Name Of Block	Najibabad
2	No. of Gram Panchayat	11
3	Four Reasons for selection of Watershed	Higher poverty Index, Soil Erosion, Degraded Land, Rainfed Area.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	3375
6	Date of sanctioned of PPR	10.03.2010
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	405.00
9	Proposed Mandays	181235

Bijnaur-II (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Bijnaur

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	8.10		10.94		10.94		6.48		4.05		40.50	
2	Monitering-1%	0.81		0.81		0.81		0.81		0.81		4.05	
3	Evalution - 1%	1.22		0.61		0.81		0.81		0.61		4.05	
4	Entry Point Activity- 4%	16.20										16.20	
5	Instituion & Capacity Building-5%	12.15		3.04		3.04		2.03				20.25	
6	DPR-1%	4.05										4.05	
7	Watershed Dev. Work-50%	30.38	506.25	81.00	1350.00	48.60	810.00	22.28	371.25	20.25	337.50	202.50	3375
8	Livilyhood Activity-10%	8.10		8.10		8.10		16.20				40.50	
9	Production System & Micro enterprises 13%			17.01		8.71		12.15		14.78		52.65	
10	Consolidation-5%									20.25		20.25	
	Total	81.00	506.25	121.50	1350.00	81.00	810.00	60.75	371.25	60.75	337.50	405.00	3375

Expected/ Estimated Outcomes of IWMP-II (2009-10) Bijnor

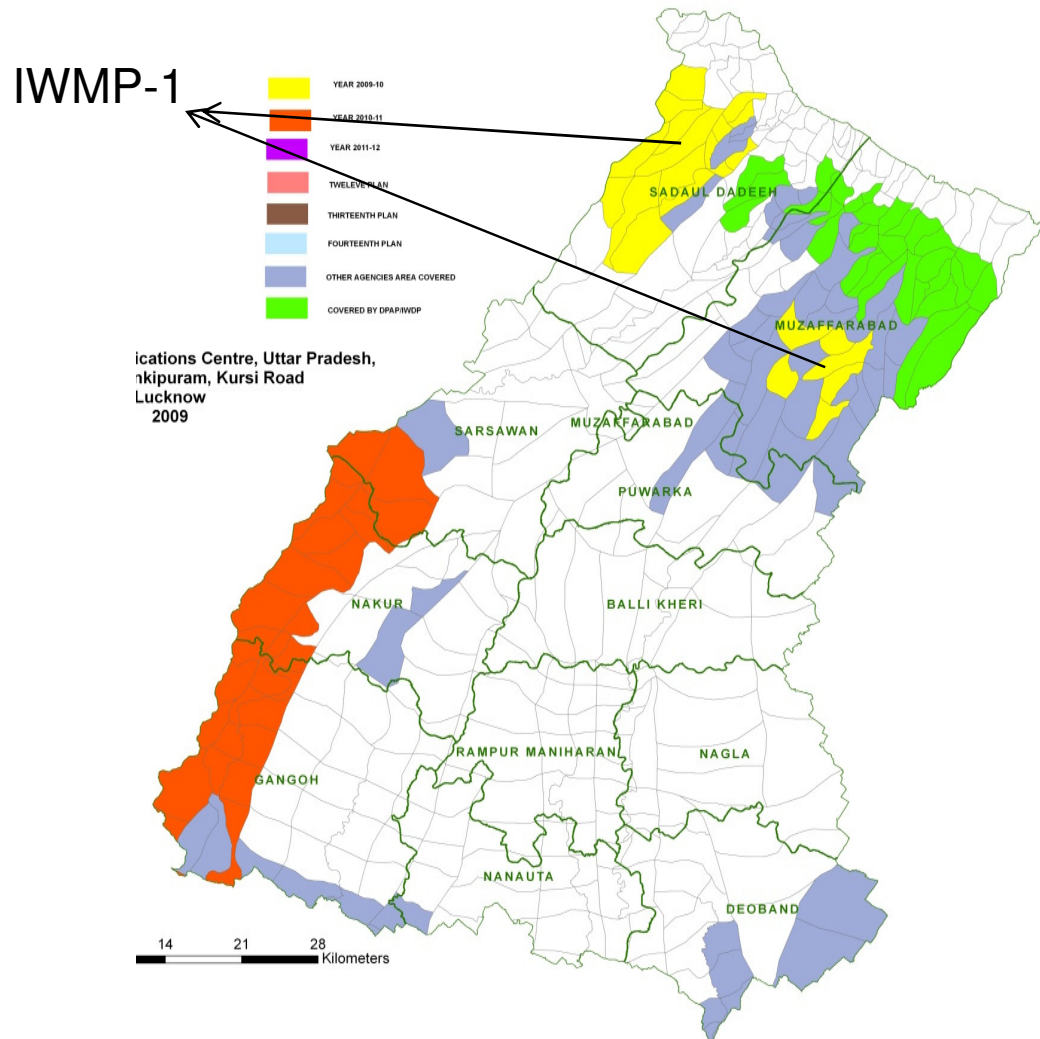
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	13	11
2	Ground water structures repaired/ rejuvenated	No's	95	68
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	300	365
5	Increase in irrigated area	ha.	858.40	1358.40
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	4292	4792.00
	i Area under single crop	Ha.	3863	3354.40
	ii Area under double crop	Ha.	858	2875
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	129	144
8	Increase in area under horticulture	Ha	172	240
9	Area under fuel & fodder	Ha	43	96
10	Increase in milk production	Per capita Per-day/ Ltr.	2-2.5	3-3.5
11	No. of SHGs	No's	0	21
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	110	48
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	21

DPR
I.W.M.P.- I/2009-10
Saharanpur
Uttar Pradesh

B.S.A. Unit of .
District Saharanpur

SAHARANPUR (Year 2009-10)

Name of the Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Project area in hact)
IWMP-I	85	20	9513	7610	6849



PROJECT AT A GLANCE

1	Name Of Block	Sadouli Kadeem, Muzafarabad
2	No. of Gram Panchayat	21
3	Four Reasons for selection of Watershed	Rainfed Area , Dark Zone, Drinking Water Problem, Degraded Land
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	6849
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	821.88
9	Proposed Mandays	421000

Saharanpur-I (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Saharanpur

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	16.44		22.19		22.19		13.15		8.22		82.19	
2	Monitering-1%	1.64		1.64		1.64		1.64		1.64		8.22	
3	Evalution - 1%	2.47		1.23		1.64		1.64		1.23		8.22	
4	Entry Point Activity- 4%	32.88										32.88	
5	Instituion & Capacity Building-5%	24.66		6.16		6.16		4.11				41.09	
6	DPR-1%	8.22										8.22	
7	Watershed Dev. Work-50%	61.64	1027.35	164.38	2739.60	98.63	1643.76	45.20	753.39	41.09	684.90	410.94	6849
8	Livilyhood Activity-10%	16.44		16.44		16.44		32.88				82.19	
9	Production System & Micro enterprises 13%			34.52		17.67		24.66		30.00		106.84	
10	Consolidation-5%									41.09		41.09	
	Total	164.38	1027.35	246.56	2739.60	164.38	1643.76	123.28	753.39	123.28	684.90	821.88	6849

Expected/ Estimated Outcomes of IWMP-I (2009-10) Saharanpur

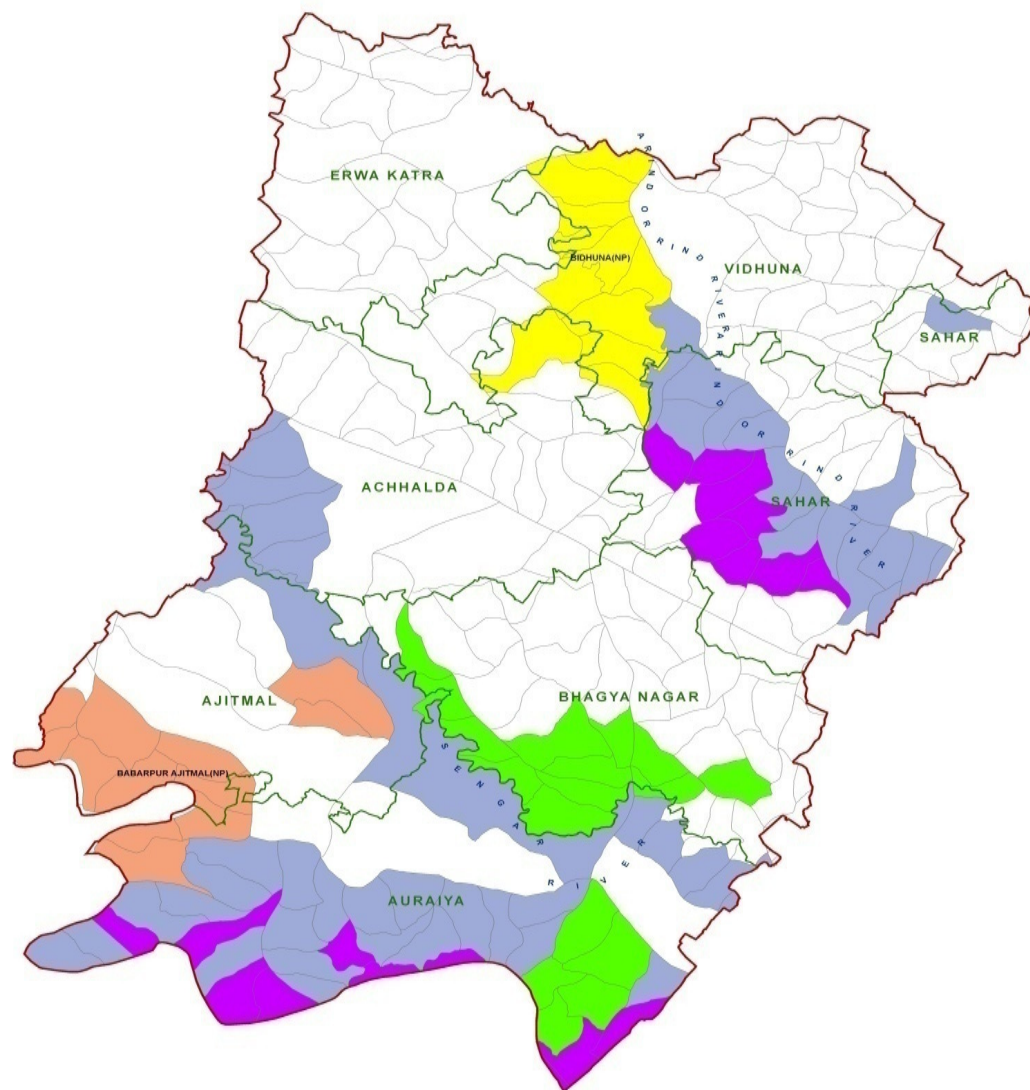
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	10.5	9
2	Ground water structures repaired/ rejuvenated	No's	90	65
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	365	365
5	Increase in irrigated area	ha.	1670.40	2170.40
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	8352	8852.00
	i Area under single crop	Ha.	7517	6196.40
	ii Area under double crop	Ha.	1670	5311
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	251	266
8	Increase in area under horticulture	Ha	334	443
9	Area under fuel & fodder	Ha	84	177
10	Increase in milk production	Percapita Per-day/ Ltr.	3.5-4	4-4.5
11	No. of SHGs	No's	0	32
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	80	50
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	32

DPR
I.W.M.P. -I/2009-10
Auriya
Uttar Pradesh

B.S.A. Unit of .
District Auriya

Auraiya-1 (2009-10)

Name of Project	Weight age	No. of MWS	Project Area (ha.)	Rainfed Area (ha.)	Treatable (ha.)
IWMP-I	90	11	8579	6863	6177



PROJECT AT A GLANCE

1	Name Of Block	Bidhuna
2	No. of Gram Panchayat	18
3	Four Reasons for selection of Watershed	Degraded Land, Low Productivity, Drinking Water Problem, Rainfed Area.
4	Date of Approval by DRDA	-
5	Area Proposed to be treated	6177
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	741.24
9	Proposed Mandays	37062

Auraiyya-I (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Auraiyya

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	14.82		20.01		20.01		11.86		7.41		74.12	
2	Monitering-1%	1.48		1.48		1.48		1.48		1.48		7.41	
3	Evalution - 1%	2.22		1.11		1.48		1.48		1.11		7.41	
4	Entry Point Activity- 4%	29.65										29.65	
5	Instituion & Capacity Building-5%	22.24		5.56		5.56		3.71				37.06	
6	DPR-1%	7.41										7.41	
7	Watershed Dev. Work-50%	55.59	926.55	148.25	2470.80	88.95	1482.48	40.77	679.47	37.06	617.70	370.62	6177
8	Livilyhood Activity-10%	14.82		14.82		14.82		29.65				74.12	
9	Production System & Micro enterprises 13%			31.13		15.94		22.24		27.06		96.36	
10	Consolidation-5%									37.06		37.06	
	Total	148.25	926.55	222.37	2470.80	148.25	1482.48	111.19	679.47	111.19	617.70	741.24	6177

Expected/ Estimated Outcomes of IWMP-I (2009-10) Auraiya

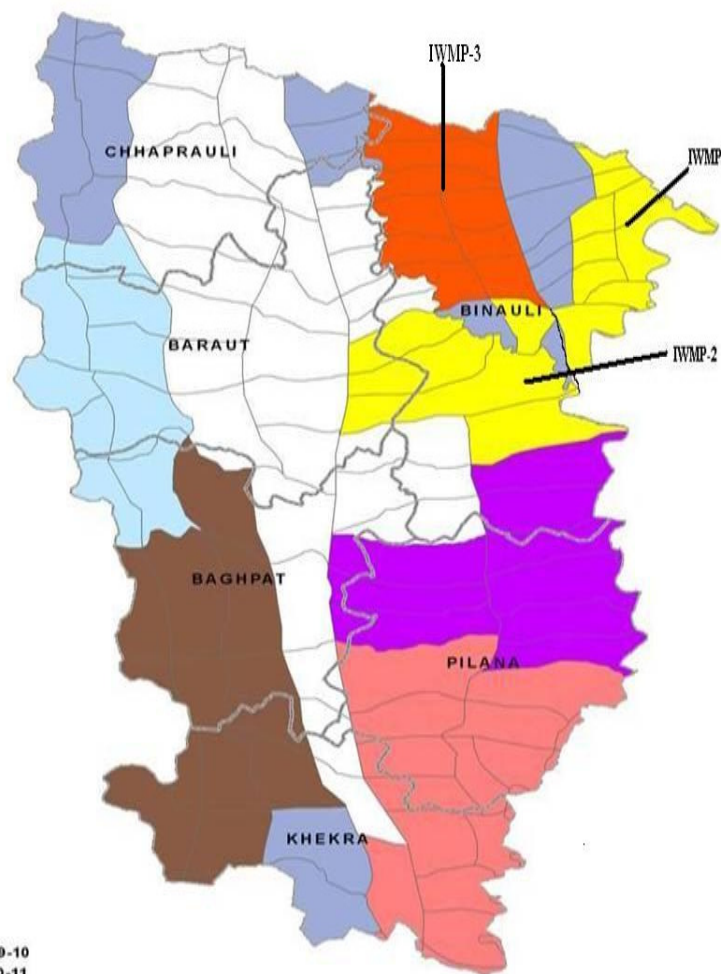
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	14	12.5
2	Ground water structures repaired/ rejuvenated	No's	122	90
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	300	365
5	Increase in irrigated area	ha.	1641.80	2141.80
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	8209	8709.00
	i Area under single crop	Ha.	7388	6096.30
	ii Area under double crop	Ha.	1642	5225
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	246	261
8	Increase in area under horticulture	Ha	328	435
9	Area under fuel & fodder	Ha	82	174
10	Increase in milk production	Percapita Per-day/ Ltr.	2-2.5	2.5-3
11	No. of SHGs	No's	0	23
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	236	95
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	23

DPR
I.W.M.P. -I/2009-10
Baghpat
Uttar Pradesh

B.S.A. Unit of .
District Baghpat

DISTRICT : BAGPAT-1 (Year 2009-10)

Name of the Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Project area (in hact)
IWMP-I	102.5	9	4759	3438	3094



109-10
110-11

PROJECT AT A GLANCE

1	Name Of Block	Binauli
2	No. of Gram Panchayat	17
3	Four Reasons for selection of Watershed	Soil Erosion, Degraded Land, High % of small & Marginal Farmers, High % Of poverty
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	3094
6	Date of sanctioned of PPR	10.03.2010
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	371.28
9	Proposed Mandays	185640

Bagpat-I (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Bagpat

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	7.43		10.02		10.02		5.94		3.71		37.13	
2	Monitering-1%	0.74		0.74		0.74		0.74		0.74		3.71	
3	Evalution - 1%	1.11		0.56		0.74		0.74		0.56		3.71	
4	Entry Point Activity- 4%	14.85										14.85	
5	Instituion & Capacity Building-5%	11.14		2.78		2.78		1.86				18.56	
6	DPR-1%	3.71										3.71	
7	Watershed Dev. Work-50%	27.85	464.10	74.26	1237.60	44.55	742.56	20.42	340.34	18.56	309.40	185.64	3094
8	Livilyhood Activity-10%	7.43		7.43		7.43		14.85				37.13	
9	Production System & Micro enterprises 13%			15.59		7.98		11.14		13.55		48.27	
10	Consolidation-5%									18.56		18.56	
	Total	74.26	464.10	111.38	1237.60	74.26	742.56	55.69	340.34	55.69	309.40	371.28	3094

Expected/ Estimated Outcomes of IWMP-1 (2009-10) Bagpat.

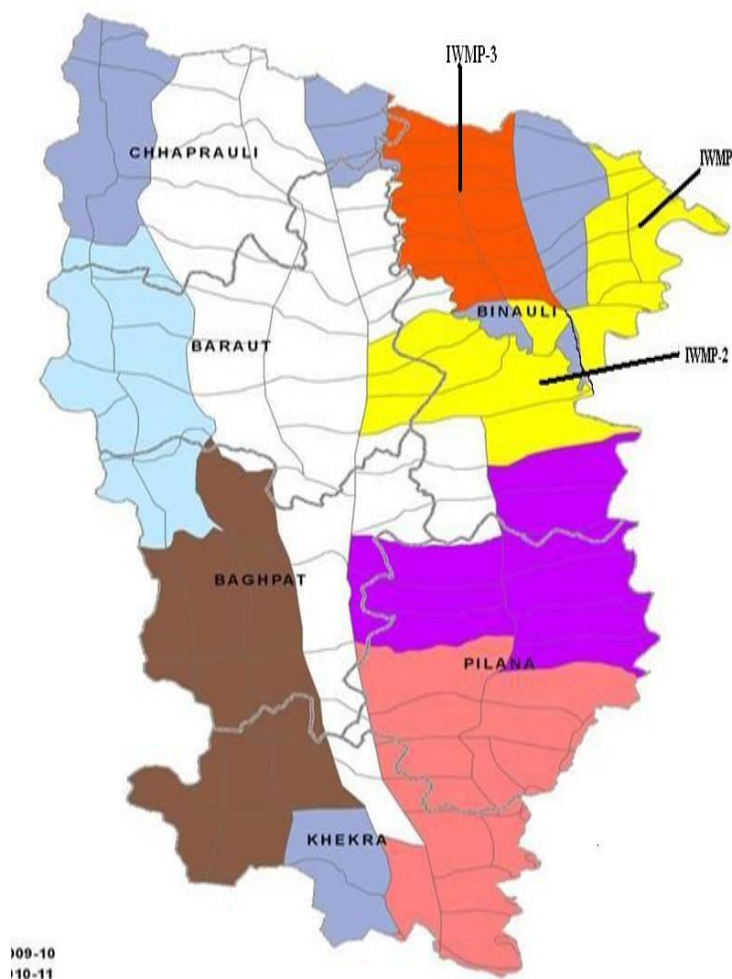
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	13	12
2	Ground water structures repaired/ rejuvenated	No's	150	45
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	280	365
5	Increase in irrigated area	ha.	468.92	812.92
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	3939	4283.00
	i Area under single crop	Ha.	3545	2998.10
	ii Area under double crop	Ha.	788	2570
	iii Area under multiple crop	Ha.	0	
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	17	82
8	Increase in area under horticulture	Ha	150	445
9	Area under fuel & fodder	Ha	24	52
10	Increase in milk production	Percapita Per-day/ Ltr.	4-5	6-7
11	No. of SHGs	No's	0	24
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	1985	821
14	SHG Federations formed	No's	0	2 303
15	Credit linkage with banks	No's	0	24

DPR
I.W.M.P. -II/2009-10
Baghpat
Uttar Pradesh

B.S.A. Unit of .
District Baghpat

BAGPAT-II (Year 2009-10)

Name of the Project	Weight age	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Project area (in hact)
IWMP-II	102.5	5	7961	5752	5176



109-10
110-11

PROJECT AT A GLANCE

1	Name Of Block	Binauli
2	No. of Gram Panchayat	15
3	Four Reasons for selection of Watershed	Soil Erosion, Degraded Land, High % of small & Marginal Farmers, High % Of poverty
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	5176
6	Date of sanctioned of PPR	10.03.2010
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	621.12
9	Proposed Mandays	310560

Bagpat-II (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Bagpat

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	12.42		16.77		16.77		9.94		6.21		62.11	
2	Monitering-1%	1.24		1.24		1.24		1.24		1.24		6.21	
3	Evalution - 1%	1.86		0.93		1.24		1.24		0.93		6.21	
4	Entry Point Activity- 4%	24.84										24.84	
5	Instituion & Capacity Building-5%	18.63		4.66		4.66		3.11				31.06	
6	DPR-1%	6.21										6.21	
7	Watershed Dev. Work-50%	46.58	776.40	124.22	2070.40	74.53	1242.24	34.16	569.36	31.06	517.60	310.56	5176
8	Livilyhood Activity-10%	12.42		12.42		12.42		24.84				62.11	
9	Production System & Micro enterprises 13%			26.09		13.35		18.63		22.67		80.75	
10	Consolidation-5%									31.06		31.06	
	Total	124.22	776.40	186.34	2070.40	124.22	1242.24	93.17	569.36	93.17	517.60	621.12	5176

Expected/ Estimated Outcomes of IWMP-II (2009-10) Bagpat

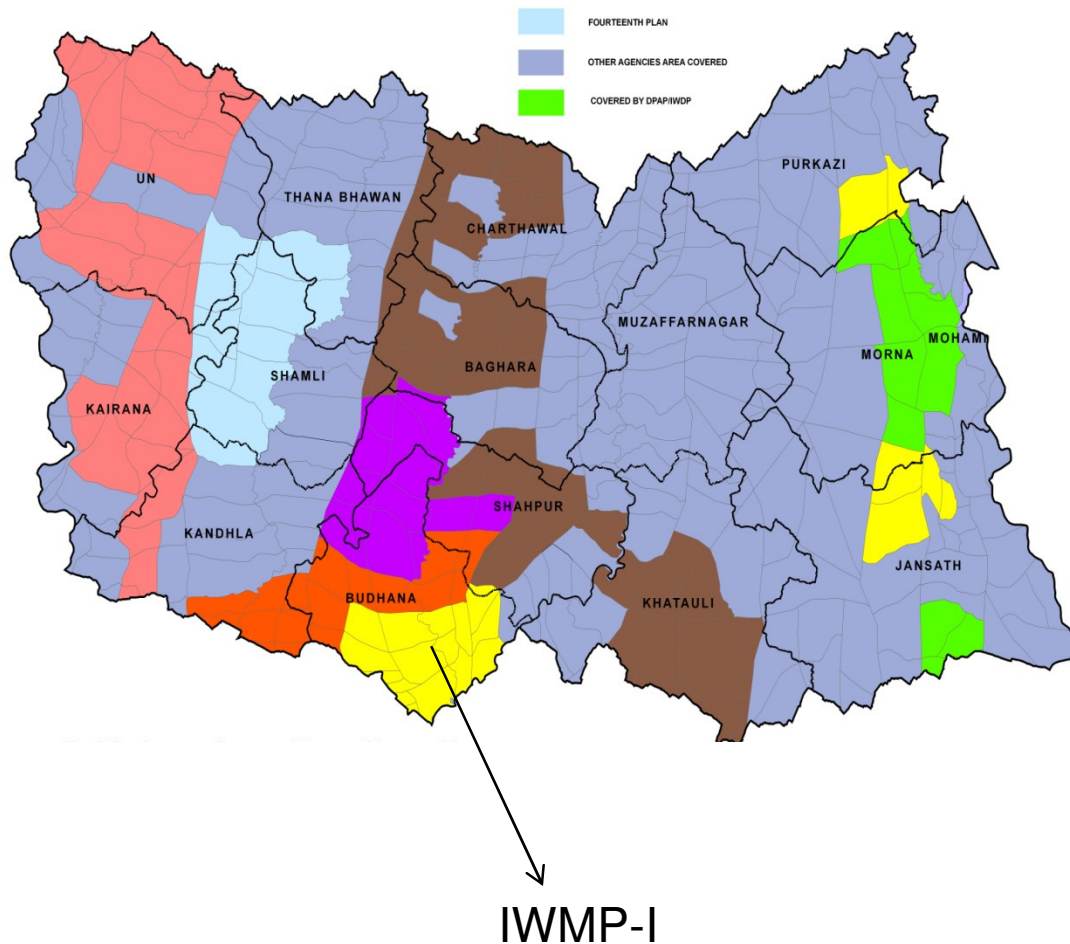
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	13	12
2	Ground water structures repaired/ rejuvenated	No's	150	45
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	280	365
5	Increase in irrigated area	ha.	846.00	1112.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	4909	5175.00
	i Area under single crop	Ha.	4418	3622.50
	ii Area under double crop	Ha.	982	3105
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	34	182
8	Increase in area under horticulture	Ha	150	445
9	Area under fuel & fodder	Ha	24	52
10	Increase in milk production	Percapita Per-day/ Ltr.	4-5	6-7
11	No. of SHGs	No's	0	24
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	1985	821
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	24

DPR
I.W.M.P. -I/2009-10
Muzaffarnagar
Uttar Pradesh

B.S.A. Unit of .
District M. Nagar

Muzaffarnagar -1 (Year 2009-10)

Name of the Project	Weightage	No. of MWS	Project Area (ha)	Rainfed Area (ha)	Treatable area (in hact)
IWMP-I	92	21	9715	7772	6995



PROJECT AT A GLANCE

1	Name Of Block	Budhana, Purkaji, Jansath
2	No. of Gram Panchayat	24
3	Four Reasons for selection of Watershed	Low Production, Drinking Water Problem, Degraded Land, Rainfed Area.
4	Date of Approval by DRDA	Approved
5	Area Proposed to be treated	6995
6	Date of sanctioned of PPR	23.12.2009
7	Project Duration	2009-10 to 2013-14 (Five years)
8	Project Cost in Lakh Rs.	839.40
9	Proposed Mandays	420000

Muzaffar Nagar-I (2009-10)
YEAR-WISE PHASING OF IWMP WORKS

Districts Muzaffar Nagar

Area- hac. Amount. In Lakh

Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	16.79		22.66		22.66		13.43		8.39		83.94	
2	Monitering-1%	1.68		1.68		1.68		1.68		1.68		8.39	
3	Evalution - 1%	2.52		1.26		1.68		1.68		1.26		8.39	
4	Entry Point Activity- 4%	33.58										33.58	
5	Instituion & Capacity Building-5%	25.18		6.30		6.30		4.20				41.97	
6	DPR-1%	8.39										8.39	
7	Watershed Dev. Work-50%	62.96	1049.25	167.88	2798.00	100.73	1678.80	46.17	769.45	41.97	699.50	419.70	6995
8	Livilyhood Activity-10%	16.79		16.79		16.79		33.58				83.94	
9	Production System & Micro enterprises 13%			35.25		18.05		25.18		30.64		109.12	
10	Consolidation-5%									41.97		41.97	
	Total	167.88	1049.25	251.82	2798.00	167.88	1678.80	125.91	769.45	125.91	699.50	839.40	6995

Expected/ Estimated Outcomes of IWMP-1 (2009-10) M.Nagar

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	10.5	9
2	Ground water structures repaired/ rejuvenated	No's	110	85
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	365	365
5	Increase in irrigated area	ha.	1778.80	2278.80
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	8894	9394.00
	i Area under single crop	Ha.	8005	6575.80
	ii Area under double crop	Ha.	1779	5636
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	267	282
8	Increase in area under horticulture	Ha	356	470
9	Area under fuel & fodder	Ha	89	188
10	Increase in milk production	Percapita Per-day/ Ltr.	3.5-4	4-4.5
11	No. of SHGs	No's	0	24
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	210	130
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	24

Depending on the potential and Market linkage available, Agro Climatic Area wise Livelihood activities that can be taken up is listed below-

S N	Agrocli matic Zone	Districts	Traditional Activities	Skilled Activities	Market Availability
1	Bhabhar and Tarai zone	Saharanpur (58%), Bijnaur (79%), Moradabad(21%), Rampur(40%), Bareilly(19%), Pilibhit(75%), Shahjahanpur(6%) , Khiri(39%) Bahraich (47%), Shravasti (71%)	Food processing & preservation, Pappad & pickle making. Livestock production (backyard poultry, goat/sheep units etc.), Dairy (Cows and Buffalo), Fishries Tailoring with shared/individual owned sewing machine, setting up individual/jointly owned shops or tea-stalls. Production of tools for artisan activities, repairing works (Pumpsets, Cycle/ Moped, Agricultural implements etc). To improve the production and productivity in different crops, activities like high yielding varieties, Integrated Plant Nutrient Management (IPNM), Integrated Crop Management, Integrated Water Management, and Integrated Pest Management (IPM) will be promoted in the project areas by providing training, and demonstration.	Beekeeping (Apiculture) Forest/ horticulture nurseries, Seri Culture, Vermi culture, Fiber handicraft, Wood craft, Lock making, Brass work, plate/rope making, Mushroom growing, Computer Training and Mobile repairing.	Local Market, Mandi Samiti, Traders
2	Western Plain zone	Saharanpur(42%), Muzaffarnagar(90 %), Meerut, Bagpat, Gaziabad, Gautam Budh Nagar, Bulandshahar	Farming system approach will be adopted in which animal husbandry activities, horticulture, vegetables growing, growing of medicinal plants, Floriculture etc. will be promoted.	Dairy unit, manufacture of soybean by-products and bakery, Floriculture, leaf plates (Use and throw), Wood craft & Handicraft, Beauty Parlor, Computer training and Mobile repairing.	Local Market Mandi Samiti, Traders, Export Corporation. 312

SN	Agroclimatic Zone	Districts	Traditional Activities	Skilled Activities	Market Availability
3	Mid westren Plain zone	Bareilly (81%), Badaun, Pilibhit (25%), Moradabad(79%), J.P.Nagar, Rampur(60%), Bijnour(21%)	<p>Food processing & preservation, Pappad & pickle making.</p> <p>Livestock production (backyard poultry, goat/sheep units etc.), Dairy (Cows and Buffalo), Fishries</p> <p>Tailoring with shared/individual owned sewing machine, setting up individual/jointly owned shops or tea-stalls.</p> <p>Production of tools for artisan activities, repairing works (Pumpsets, Cycle/ Moped, Agricultural implements etc).</p>	Dairy unit-processing Forest/horticulture nurseries, Mango pulp, Seri Culture, Vermi culture Carpet making, Woodcraft, Candle making, Potato chips making, Computer training and Mobile repairing.	Local Market, Mandi Samiti, and Traders
4	South westren semi arid zone	Agra, Firozabad, Aligarh, Hathras, Mathura, Mainpuri, Etah	<p>To improve the production and productivity in different crops, activities like high yielding varieties, Integrated Plant Nutrient Management (IPNM), Integrated Crop Management, Integrated Water Management, and Integrated Pest Management (IPM) will be promoted in the project areas by providing training, and demonstration.</p> <p>Farming system approach will be adopted in which animal husbandry activities, horticulture, vegetables growing, growing of medicinal plants, Floriculture etc. will be promoted.</p>	Dairy unit-processing, Candle making, Bangle making, Lock making, Bras work, wooden & stone handicraft, Petha (sweet) making, Computer training and Mobile repairing.	Local Market Mandi Samiti, Traders, Export Corporation.

SN	Agroclimatic Zone	Districts	Traditional Activities	Skilled Activities	Market Availability
5	Central plain zone	Shahjahanpur(94%) , Kanpur nagar, Kanpurdehat, Etawa, Auraiya, Farrukhabad, Kannauj, Lucknow, Unnao, Raebareli, Hardoi, Kheri(61%), Sitapur, Fatehpur, Allahabad(58%) & Kaushmbi	Food processing & preservation, Pappad & pickle making. Livestock production (backyard poultry, goat/sheep units etc.), Dairy (Cows and Buffalo), Fishries Tailoring with shared/individual owned sewing machine, setting up individual/jointly owned shops or tea- stalls. Production of tools for artisan activities, repairing works (Pumpsets, Cycle/ Moped, Agricultural implements etc).	Dairy unit-processing, Beekeeping, Forest/ horticulture nurseries, Mango pulp, Seri Culture, Vermi culture Carpet making,, Pulses & Oil making & packing,, Woodcraft, ittra making, Candle making, Beauty Parlor, Potato chips making, Computer training and Mobile repairing.	Local Market, Mandi Samiti, and Traders
6	North eastern plain zone	Gorakhpur, Maharajganj, Deoria, Kushinagar, Basti, Sant Kabir Nagar, Siddharthnagar,Gon da, Baharaich(63%), Balrampur and Shrawasti(29%)	To improve the production and productivity in different crops, activities like high yielding varieties, Integrated Plant Nutrient Management (IPNM), Integrated Crop Management, Integrated Water Management, and Integrated Pest Management (IPM) will be promoted in the project areas by providing training, and demonstration. Farming system approach will be adopted in which animal husbandry activities, horticulture, vegetables growing, growing of medicinal plants, Floriculture etc. will be promoted.	Beekeeping, Forest/ horticulture nurseries, Seri Culture, Vermi culture Carpet making, Fiber handicraft, plate/rope making, Basket and mat weaving, Computer training and Mobile repairing.	Local Market, Mandi Samiti, and Traders

S N	Agroclim atic Zone	Districts	Traditional Activities	Skilled Activities	Market Availib ility
7	Eastren plain zone	Azamgarh, Mau, Ballia, Pratapgarh, Faizabad, Ambedkar Nagar, Barabanki, Sultanpur, Varanas i, Chandauli, Jaunpur, Ghazipur and Sant Ravidas Nagar(86%)	Food processing & preservation, Pappad & pickle making. Livestock production (backyard poultry, goat/sheep units etc.), Dairy (Cows and Buffalo), Fishries Tailoring with shared/individual owned sewing machine, setting up individual/jointly owned shops or tea-stalls. Production of tools for artisan activities, repairing works (Pumpsets, Cycle/ Moped, Agricultural implements etc).	Forest/ horticulture nurseries, Seri Culture, Vermi culture, Carpet making, Silk Rearing, Textile, Handloom, Fiber handicraft, Computer training and Mobile repairing.	Local Market Mandi Samiti, Traders, Export Corpora tion.
8	Vindhyan zone	Allahabad(42%), Sant Ravidas Nagar(14%), Mirzapur and Sonbhadra	To improve the production and productivity in different crops, activities like high yielding varieties, Integrated Plant Nutrient Management (IPNM), Integrated Crop Management, Integrated Water Management, and Integrated Pest Management (IPM) will be promoted in the project areas by providing training, and demonstration. Farming system approach will be adopted in which animal husbandry activities, horticulture, vegetables growing, growing of medicinal plants, Floriculture etc. will be promoted.	Dairy unit- processing, Forest/ horticulture nurseries, Seri Culture, Carpet making, Silk Rearing, Fiber, wooden & Stone handicraft, Mining based tools, vehicle repairing, Computer training and Mobile repairing.	Local Market, Mandi Samiti, and Traders 315

Progress of DPRs for projects of 2010-11 (including Bundelkhand)

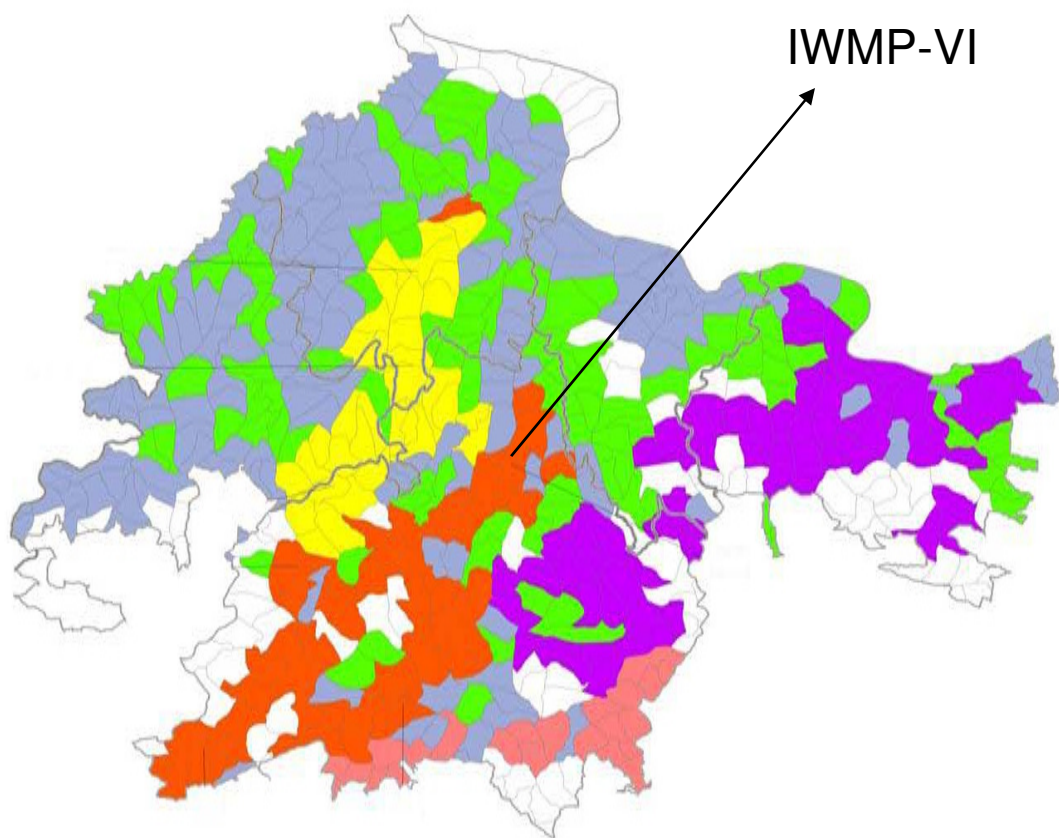
- The DPRs of two projects of districts Chitrakoot & Banda for the FY 2010-11 are as given below -
- The DPRs for the projects of 2010-11 in rest of districts of the state are in the advance stage of preparation.

DPR
I.W.M.P. - VI/2010-11
Chitrakoot
Uttar Pradesh

B.S.A. Unit of .
District Chitrakoot

IWMP-VI (2010-11) DISTRICT- CHITRAKOOT

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-VI	107.5	14	8108	7295	5818



PROJECT AT A GLANCE

1	Name of Block	Manikpur
2	No. of Gram Panchayats	10
3	Four reasons for selection of Watershed	<ol style="list-style-type: none"> 1. High % of SC/ST Population. 2. High % of rainfed & degraded land 3. Poverty 4. High % of small & marginal farmers
4	Date of approval by DRDA	Approved
5	Area proposed to be treated (ha.)	5818
6	Date of sanction of PPR	16.07.2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	698.16
9	Proposed mandays	291600

Chitrakoot-VI (2010-11)
YEAR-WISE PHASING OF IWMP WORKS

		Area- hac. Amount. In Lakh											
Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	13.96		18.85		18.85		11.17		6.98		69.82	
2	Monitering-1%	1.40		1.40		1.40		1.40		1.40		6.98	
3	Evalution - 1%	2.09		1.05		1.40		1.40		1.05		6.98	
4	Entry Point Activity- 4%	27.93										27.93	
5	Instituion & Capacity Building-5%	20.94		5.24		5.24		3.49				34.91	
6	DPR-1%	6.98										6.98	
7	Watershed Dev. Work-50%	52.36	872.70	139.63	2327.20	86.22	1396.32	76.80	639.98	63.88	581.80	418.90	5818
8	Livilyhood Activity-10%	13.96		17.45		17.45						48.87	
9	Production System & Micro enterprises 13%			25.83		9.08		10.47		10.47		55.85	
10	Consolidation-5%									20.94		20.94	
	Total	139.63	873	209.45	2327	139.63	1396	104.72	640	104.72	582	698.16	5818

Expected/ Estimated Outcomes of IWMP-VI (2010-11) Ckitrakoot

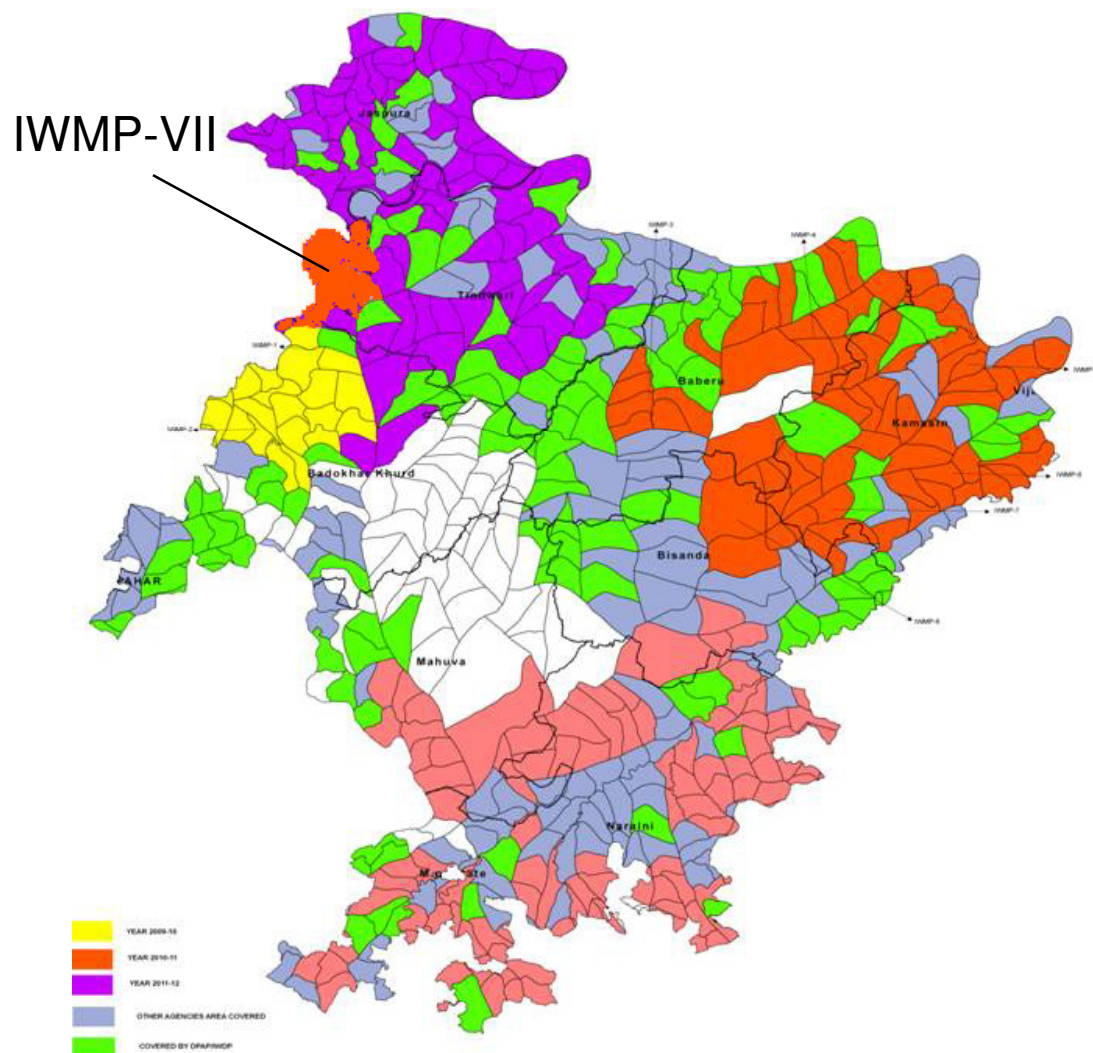
1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	12.5	11
2	Ground water structures repaired/ rejuvenated	No's	---	110
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	270	365
5	Increase in irrigated area	ha.	810.00	1310.00
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	4050	4550.00
	i Area under single crop	Ha.	3645	3185.00
	ii Area under double crop	Ha.	810	2730
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	122	137
8	Increase in area under horticulture	Ha	162	228
9	Area under fuel & fodder	Ha	41	91
10	Increase in milk production	Percapita Per-day/ Ltr.	1-1.5	2-3
11	No. of SHGs	No's	0	34
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	255	150
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	34

DPR
I.W.M.P. –VII /2010-11
Banda
Uttar Pradesh

B.S.A. Unit of .
District Banda

IWMP-VII (2010-11) DISTRICT- BANDA

Name of the Project	Weightage	No. of MWS	Geographical Area (ha)	Rainfed Area (ha)	Treatable Area
IWMP-VII	102.50	8	6021	5118	5100



PROJECT AT A GLANCE

1	Name of Block	Tindwari
2	No. of Gram Panchayats	9
3	Four reasons for selection of Watershed	<ol style="list-style-type: none"> 1. High % of SC/ST Population. 2. High % of rainfed & degraded land 3. Poverty 4. High % of small & marginal farmers
4	Date of approval by DRDA	----
5	Area proposed to be treated (ha.)	5100
6	Date of sanction of PPR	16.07.2010
7	Project duration	2009-10 to 2013-14
8	Project Cost (in lac.)	612.00
9	Proposed mandays	260100

Banda - VII (2010-11)
YEAR-WISE PHASING OF IWMP WORKS

		Area- hac. Amount. In Lakh											
Sl. No.	Particulars	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total	
		Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy
1	Administrative Cost-10%	12.24		16.52		16.52		9.79		6.12		61.20	
2	Monitering-1%	1.22		1.22		1.22		1.22		1.22		6.12	
3	Evaluation - 1%	1.84		0.92		1.22		1.22		0.92		6.12	
4	Entry Point Activity- 4%	24.48										24.48	
5	Instituion & Capacity Building-5%	18.36		4.59		4.59		3.06				30.60	
6	DPR-1%	6.12										6.12	
7	Watershed Dev. Work-50%	45.90	765.00	122.40	2040.00	75.58	1224.00	67.32	561.00	56.00	510.00	367.20	5100
8	Livilyhood Activity-10%	12.24		15.30		15.30						42.84	
9	Production System & Micro enterprises 13%			22.64		7.96		9.18		9.18		48.96	
10	Consolidation-5%									18.36		18.36	
	Total	122.40	765	183.60	2040	122.40	1224	91.80	561	91.80	510	612.00	5100

Expected/ Estimated Outcomes of IWMP-VII (2010-11) Banda

1	2	3	4	5
Sl.No.	Item	Unit	Pre-project Status	Post-project Status
1	Status of water table	Meters BGL (M)	11	9
2	Ground water structures repaired/ rejuvenated	No's	---	36
3	Quality of drinking water	Quality	Normal	Improved
4	Availability of drinking water	No of days	270	365
5	Increase in irrigated area	ha.	987.40	1487.40
Change in cropping/ land use pattern				
6	Area under agricultural crop	Ha.	4937	5437.00
	i Area under single crop	Ha.	4443	3805.90
	ii Area under double crop	Ha.	987	3262
	iii Area under multiple crop	Ha.	0	0.00
	iv Cropping Intensity	%	110.00	130.00
7	Increase in area under vegetation (tree cover)	ha.	148	163
8	Increase in area under horticulture	Ha	197	272
9	Area under fuel & fodder	Ha	49	109
10	Increase in milk production	Percapita Per-day/ Ltr.	1-1.5	2-3
11	No. of SHGs	No's	0	12
12	Increase in Livelihood	Rs./ Capita /Annum	Approx. 16000	Approx. 30000
13	Migration	No's	210	130
14	SHG Federations formed	No's	0	2
15	Credit linkage with banks	No's	0	12