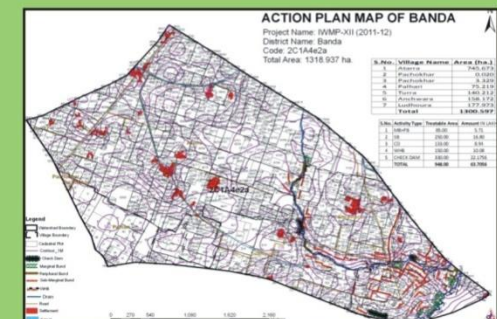
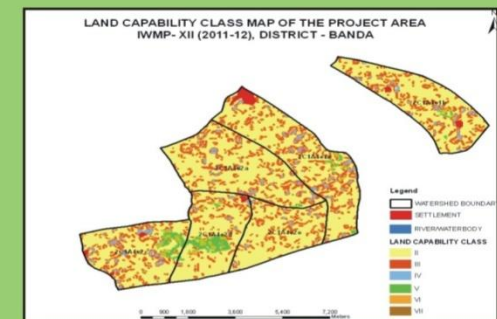
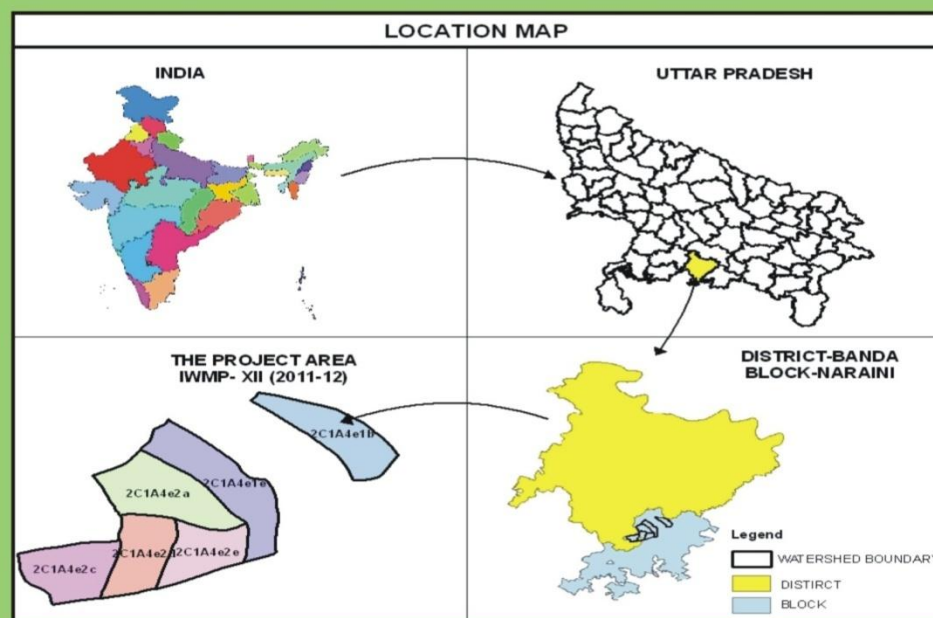


DETAILED PROJECT REPORT

OF INTEGRATED WATERSHED MANAGEMENT PROGRAMME-XII BANDA (2011-12)



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CERTIFICATE

It is certified that the proposed IWMP-XII project comprising six micro-watersheds of district Banda II, Uttar Pradesh has been selected for its sustainable development on watershed basis under Integrated Watershed Management Programme. The land is physically available for proposed interventions and is not overlapping with any other schemes. It will be developed as per Common Guidelines for Watershed Development Project-2008, GOI, New Delhi. The significant results will be achieved through proposed interventions on soil and water conservation, ground water recharge, availability of drinking and irrigation water, agricultural production systems, livestock, fodder availability, livelihoods of asset-less, capacity building, etc. The proposed Detailed Project Report of IWMP-XII for financial year 2011-12 is submitted for its approval and implementation.



Bhoomi Sanrakshan Adhikari

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EXECUTIVE SUMMARY

A watershed is a dynamic and integrated social, economic and bio-physical system which may contain people, urban and rural communities, agriculture and forestry, primary and secondary industry, communications, services and recreational facilities. The land resources of soil, water and vegetation cannot be managed for quality and sustained availability in isolation from each other or from the watershed environment. The natural balance of these resources can be easily disrupted by changes in land use, by mismanagement or simply through bad planning.

The main objectives of the IWMP are to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes are prevention of soil run-off, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. This enables multi-cropping and the introduction of diverse agro-based activities, which help to provide sustainable livelihoods to the people residing in the watershed area. In addition, there is a Scheme of Technology Development, Extension and Training (TDET) is also being implemented to promote development of cost effective and proven technologies to support watershed management. The entire study area falls in Bundelkhand region which is situated in Vindhyan hills, catchment of the Bagen River.

All the micro watersheds of IWMP-12(2011-12) are located in Naraini block of BANDA District of Uttar Pradesh. The extent of the Project area is 25°12'5"N to 25°16'30"N Latitude and 80°30'27"E To 80°39'45"E Longitude. The project area consists of Six (6) micro watershed clusters. The total geographical area of the project is 6407.95 ha, Out of which 4850 ha has been proposed for the treatment. Total outlay of the project is Rs. 582.00 lacs under Integrated Watershed Development

Programme. The project implementation agency (PIA) is Bhoomi Sanrakshan Adhikari, Dept of Agriculture, Banda .U.P.

The project area falls in agro-climatic zone of Bundelkhand Zone (ACZ-VI).The elevation of the project area is 122 to 142 m above mean sea levels.

The Soils in the project area are Parwa, Kabar and Mar. the runoff of the project area is calculated is about 299 mm per year.

The livestock population in the study area are mainly desi breed cows and buffalos but 5 to 10 per cent high breed of jarsi and murrah are also found.

Major crops in the watershed area are Arhar, Paddy, Jowar, and Bajra, in Rabi season Wheat, Gram and Mustard are grown in the study area.

A detailed baseline survey was undertaken which involved household census survey, Bio-physical survey and Village level data collection from Talati – cum mantra.

The Institutional arrangement of the project area viz Watershed Committee (WC) and Self Help Group, User Groups were constituted for active participation and co-operation for community development.

The Action plans of livelihood, Production system and Treatment area development have been prepared according to the need of the project area.

Table-0.1: Project at a Glance IWMP-XII (Banda)

| S. No. | Particulars | Details |
|---------------|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Name of the State | Uttar Pradesh |
| 2 | Name of the Project | IWMP-XII Banda |
| 3 | Name of the District | Banda |
| 4 | Name of the Blocks | Naraini |
| 5 | No. of Micro Watershed | 6 |
| 6 | Code of Micro Watershed | 2C1A4e2a, 2C1A4e2d, 2C1A4e1e, 2C1A4e1b, 2C1A4e2c, 2C1A4e2e |
| 7 | No. of Gram Panchayats | 17 |
| 8 | No. of Villages Covered | 20 |
| 9 | Four major reasons for selection of watershed | 1. Population are poor 80% to 50% 2. Rain fed area is more than 70% 3. % of small and Marginal farmer>80% 4. Land with moderate production |
| 10 | Annual Rainfall (Average) | 544.40 mm |
| 11 | Rainfed area of the project (ha) | 3572.00 |
| 12 | Area of the Project (ha) | 6407.95 |
| 13 | Area Proposed to be treated (ha) | 4850.00 |
| 14 | Financial Year of Sanction | 2011-2012 |
| 15 | Project Duration | 2011-12 to 2015-2016 |
| 16 | Project Cost (Rs. In Lacs) | 582.00 |
| 17 | Date of Sanction of State authority | 11/8/2011 |

Table-0.2: IWMP-XII (2011-2012) DISTRICT BANDA
YEAR WISE PHASING OF IWMP WORKS (COMPONENTS - WISE)

District: BANDA

Starting Year: 2011-12

Area: ha, Amount: Lacs

| S. No. | Particulars | 2010-11 | | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | Total | |
|-----------|-------------------------------------------|---------|-----|---------|-----|---------|------|---------|------|---------|------|--------|------|
| | | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy |
| 1 | Administrative Cost-10% | 2.91 | - | 8.73 | - | 15.71 | - | 15.71 | - | 15.13 | - | 58.20 | - |
| 2 | Monitering-1% | - | - | 1.16 | - | 1.16 | - | 1.16 | - | 2.33 | - | 5.82 | - |
| 3 | Evaluation - 1% | - | - | 1.75 | - | 1.02 | - | 1.02 | - | 2.03 | - | 5.82 | - |
| 4 | Entry Point Activity- 4% | 23.28 | - | - | - | - | - | - | - | - | - | 23.28 | - |
| 5 | Institution & Capacity Building-5% | 2.91 | - | 14.55 | - | 4.37 | - | 4.37 | - | 2.91 | - | 29.10 | - |
| 6 | DPR-1% | 5.82 | - | - | - | - | - | - | - | - | - | 5.82 | - |
| 7 | Watershed Dev. Work- 56% | - | - | 43.65 | 650 | 94.14 | 1401 | 94.14 | 1401 | 93.99 | 1399 | 325.92 | 4850 |
| 8 | Livelihood Activity-9% | - | - | 5.82 | - | 14.55 | - | 14.55 | - | 17.46 | - | 52.38 | - |
| 9 | Production System & Micro Enterprises 10% | - | - | 5.82 | - | 14.55 | - | 14.55 | - | 23.28 | - | 58.20 | - |
| 10 | Consolidation-3% | - | - | - | - | - | - | - | - | 17.46 | - | 17.46 | - |
| | Total | 34.92 | - | 81.48 | 650 | 145.50 | 1401 | 145.50 | 1401 | 174.59 | 1399 | 582.00 | 4850 |

CHAPTER – 1

INTRODUCTION AND BACKGROUND

INTRODUCTION:-

The I.W.M.P.-XII (2011-12) of Banda, in Naraini block of Banda district, is located on Naraini-Kalinger road about 55 kms from district and 10 kms from block. A total no of six MWS included in the project area. There are 21 revenue villages in the project area. It is located in South of the district. Total area of the Watershed is 6407.95 ha; Out of which 4850.00 ha area has been proposed for the treatment.

The watershed is proposed to be taken by Bhoomi Sanrakshan Adhikari, Department of Agriculture, Banda for IWMP programme starting from 2011-12. It is proposed to be completed by 2015-16.

The Status of Integrated Watershed Management Programme as approved by Steering Committee, Govt. of India for Banda district, Uttar Pradesh is given in Table Nos. 1.1 and 1.2

Table 1.1: Status of previous DPRs, District- Banda

| S. No. | Approved Project (IWMP-I, II,...) | Status of DPR under preparation/prepared/approved by SLNA with date | Project Area ha | Treatable Area ha | Project cost Rs.(Lacs) | Project period (Fin. Year from.....to.....) | PIA |
|--------|-----------------------------------|---------------------------------------------------------------------|-----------------|-------------------|------------------------|---------------------------------------------|-----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | IWMP-XII | Preparation | 6407.96 | 4850 | 582 | 2011-12 to 2015-16 | |

Table 1.2: Details of IWMP for which this DPR is Prepared

| Watershed project | Micro Watersheds Name | Micro watersheds code | Treatable Area (ha.) | Name of Watershed in which MWS is falling (River / Nala name) |
|-------------------------------------|-----------------------|-----------------------|----------------------|---------------------------------------------------------------|
| IWMP-XII of (BANDA) 2011-12 | Ludhaura | 2C1A4e2a | 948.00 | Bagen River Watershed |
| | Palhari | 2C1A4e2d | 658.50 | |
| | Turra | 2C1A4e1e | 944.50 | |
| | Hadaha Mafi | 2C1A4e1b | 794.00 | |
| | Piparahari | 2C1A4e2c | 800.00 | |
| | Terra_B | 2C1A4e2e | 705.00 | |
| | | Total | 4850.00 | |

Table 1.4: Weightage of the project

| Project name | Project Type | Weightage | | | | | | | | | | | | | | Total Weightage (%) |
|----------------|--------------|-----------|----|-----|----|---|----|-----|------|----|----|----|-----|------|-------|---------------------|
| IWMP-BANDA XII | IWMP-XII | i | ii | iii | iv | v | vi | vii | viii | ix | x | xi | xii | xiii | Total | 70.00 |
| | | 7 | 3 | 5 | 10 | 5 | 0 | 15 | 10 | 10 | 15 | 10 | 15 | 0 | 105 | |

Table 1.5: Criteria and Weightage for selection of watershed

| Criteria | Maximum Score | Ranges & Scores | | | |
|-----------------------------------------|---------------|-------------------------------------------------------------|------------------------------------------------------------|------------------------------------|---------------------|
| Poverty index (% of poor to population) | 10 | Above 80 % (10) | 80 to 50 % (7.5) | 50 to 20 % (5) | Below 20 % (2.5) |
| % of SC/ ST population | 10 | More than 40 % (10) | 20 to 40 % (5) | Less than 20 % (3) | |
| Actual wages | 5 | Actual wages are significantly lower than minimum wages (5) | Actual wages are equal to or higher than minimum wages (0) | | |
| % of small and marginal farmers | 10 | More than 80 % (10) | 50 to 80 % (5) | Less than 50 % (3) | |
| Ground water status | 5 | Over exploited (5) | Critical (3) | Sub critical (2) | Safe (0) |
| Moisture index/ DPAP/ DDP Block | 15 | -66.7 & below (15) DDP Block | -33.3 to -66.6 (10) DPAP Block | 0 to -33.2 (0) Non DPAP/ DDP Block | |
| Area under rain-fed agriculture | 15 | More than 90 % (15) | 80 to 90 % (10) | 70 to 80% (5) | Above 70 % (Reject) |
| Drinking water | 10 | No source (10) | Problematic village (7.5) | Partially covered (5) | Fully covered (0) |
| Degraded land | 15 | High – above 20 % (15) | Medium – 10 to 20 % (10) | Low- less than 10 % of TGA (5) | |

| Criteria | Maximum Score | Ranges & Scores | | | |
|-------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------|
| Productivity potential of the land | 15 | Lands with low production & where productivity can be significantly enhanced with reasonable efforts (15) | Lands with moderate production & where productivity can be enhanced with reasonable efforts (10) | Lands with high production & where productivity can be marginally enhanced with reasonable efforts (5) | |
| Contiguity to another watershed that has already been developed/ treated | 10 | Contiguous to previously treated watershed & contiguity within the micro watersheds in the project (10) | Contiguity within the micro watersheds in the project but non contiguous to previously treated watershed (5) | Neither contiguous to previously treated watershed nor contiguity within the micro watersheds in the project (0) | |
| Cluster approach in the plains (more than one contiguous micro-watersheds in the project) | 15 | Above 6 micro-watersheds in cluster (15) | 4 to 6 micro watersheds in cluster (10) | 2 to 4 micro watersheds in cluster (5) | |
| Cluster approach in the hills (more than one contiguous micro-watersheds in the project) | 15 | Above 5 micro-watersheds in cluster (15) | 3 to 5 micro watersheds in cluster (10) | 2 to 3 micro watersheds in cluster (5) | |
| | 150 | 150 | 90 | 41 | 2.5 |

MAIN OBJECTIVES FOR WATERSHED DEVELOPMENT

- (a) Conservation, development and sustainable management of natural resources including their uses.
- (b) Enhancement of agricultural production and productivity in a sustainable manner.
- (c) Restoration of ecological balance in the degraded and fragile rain-fed ecosystem.
- (d) Reduction in regional disparity between rain-fed and irrigated areas.
- (e) Creation of sustainable employment opportunities for the rural community for livelihood.
- (f) The main problem in a watershed is the soil erosion by rainfall. The runoff water transport the sediments which may block the channel head, dam, reservoir and storage structures, etc. Which in turn affect the agriculture production in the area.

Table 1.6: Problem identification and prioritization for watershed

| S. No. | Problem | Rank |
|--------|-----------------------------------------------------------------------------|------|
| 1 | Low production of field crops | 5 |
| 2 | Lack of drinking water | 3 |
| 3 | Lack of irrigation water | 1 |
| 4 | Lack of fodder availability and low annual productivity | 8 |
| 5 | Non-availability of Sufficient school | 7 |
| 6 | Lack inputs like quality seeds, fertilizer, pesticides etc. | 4 |
| 7 | Lack of market facility | 9 |
| 8 | Lack of medical, educational and transportation facilities | 2 |
| 9 | Medical and health care facilities for milking animals and low productivity | 6 |

Strength, Weakness, Opportunity and Threat (Swot) Analysis Is a Useful Decision Support Tool and detailed below.

Table 1.7: A SWOT analysis of watershed is presented as below:

| Strength (S) | Weakness(W) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1- Cooperative work culture is traditional activities 2- Close ethnic tier 3- Road at the top as well as outlet of the watershed 4- Hard working man power 5- Resource pool of crop genetic diversity 6- Awareness of farmers about watershed management program 7- Well established CPR maintaining and sharing system 8- Good productivity of soil. 9- Social outlook of the community towards landless | 1- Poor water management 2- Resource poor farmers 3- Out migration of youth 4- Low and erotic rainfall 5- Fragile geography 6- Fragmented land holding. 7- Heavy infestation of wild animals 8- Problem of fuel and fodder 9- ANNA-PRATHA |
| Opportunities(O) | Threats (T) |
| 1- Wide range of annual and perennial crops 2- Scope of regular employment opportunity to check out migration 3- Strengthening of existing irrigation system 4- Conductive climate for rain fed crop diversification 5- Good scope for agro-forestry and dry land horticulture. 6- Potential for collective active action and management of CPRs. | 1- Prone to adverse climate like drought 2- High market risk 3- Social conflicts owing to PRI & WSM policies and local policies. 4- Weak coordination among line departments. 5- Lack of expertise of implementing agencies in different aspect of WSM. |

Table 1.8: WATERSHED INFORMATION

| Name of the Project | No. of Watershed to be treated | Watershed Code | Watershed Regime/type/order |
|----------------------------|---------------------------------------|----------------------------------------------------------------|------------------------------------|
| IWMP - XII Banda | 6 | 2C1A4e2a, 2C1A4e2d 2C1A4e1e, 2C1A4e1b 2C1A4e2c, 2C1A4e2e | Micro watershed |

The watershed falls under the semi arid region of Tropical climate. The average annual rain fall is about 544.40 mm. Most of the rainfall (about 90 %) is received during July to September. The intensity of Rainfall is moderate to high. The Temperature ranges from as high as 47.6°C in the month of May – June to as low as 3.3°C in December - January.

STATUS OF PREVIOUS WATERSHED PROGRAMMES AND OTHER DEVELOPMENTAL PROJECTS/SCHEMES RUNNING IN THE VILLAGES:

These villages of the project area being very backward therefore have been on top priority for a number of developmental projects. These programmes are Swarnajayanti Gram Swarojgar Yojana (SGSY) and Indira Awas Yojana (IAY).

The basic information regarding project area are given as under-

Table 1.9: Details of ongoing Development Programme

| S. No. | Name of Programme | Impleme-nting agency | Objectives of the programme | Year of Commencement | Villages covered | Project Cost |
|---------------|--------------------------------------------|-----------------------------|-------------------------------------------------------|-----------------------------|--------------------------------------|---------------------|
| 1 | Swarnajayanti Gram Swarojgar Yojana (SGSY) | DRDA | Formulation of groups for weaker section of the BC/SC | On going | All the villages of the project area | - |
| 2 | Indira Awas Yojana (IAY) | DRDA | Provide low cast houses to the weaker section SC/ST | On going | All the villages of the project area | - |

CHAPTER – 2

GENERAL DESCRIPTION OF THE PROJECT AREA

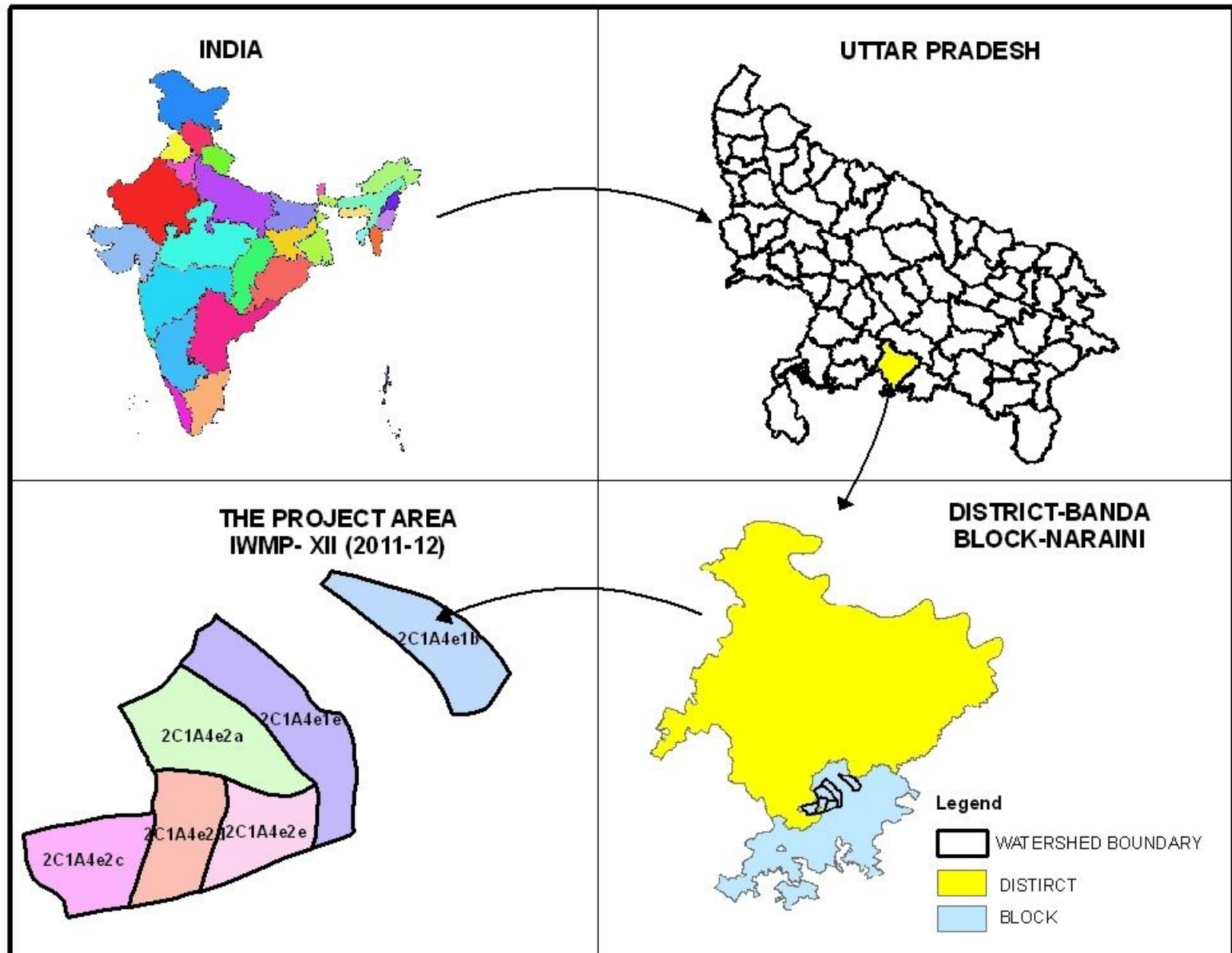
2.1: Location:-

The micro-watershed of IWMP-XII BANDA II is located in Naraini block of the district. It is about 55km. from district Headquarter on the Naraini-Kalinger road. The details of the location are given below:

Table 2.1: Micro-watershed wise details of location, Gram Panchayat, Villages and Geographical area

| S. No. | Name of MWS with code | Latitude / Longitude | Name of GP | Names of villages | Name of Block | Area of village included in MWS | Details of important /approach road with distance km |
|--------|-----------------------|---------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------|---------------|---------------------------------|------------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | | 7 |
| 1 | 2C1A4e2a | 25°14'15"To25°16'30"& 80°32'17"To80°36'5" | Aterra (MB+Rural), Ludhaura, Pachokhar, Palhari, Turra | Anchwar, Aterra (MB+Rural), Ludhaura, Pachokhar, Palhari, Turra | Naraini | 158.17 | 20 km |
| 2 | 2C1A4e2d | 25°12'17"To25°14'42"& 80°32'30"To80°34'24" | Ludhaura, Mahuta, Mungaura, Palhari | Palhari,Diwari, Ludhaura, Mahuta, Mungaura | Naraini | 289.78 | 13 km |
| 3 | 2C1A4e1e | 25°13'19"To25°17'24"& 80°33'27"To 80°36'50" | Aterra (Rural), Mahuta, Turra | Aterra (Rural), Mahuta Turra | Naraini | 480.74 | 18 km |
| 4 | 2C1A4e1b | 25°15'37"To25°18'10"& 80°36'8" To 80°39'45" | Nagwara, Orah, Semariya Kushal, Turra Hadaha Mafi | Nagwara, Orah, Semariya Kushal, Turra Hadaha Mafi | Naraini | 327.46 | 28 km |
| 5 | 2C1A4e2c | 25°12'5" To25°13'59" & 80°30'27"To 80°33'4" | Motiyari, Mugoura, Palhari, Paramai, Piparhari | Motiyari, Mugoura, Palhari, Paramai, Piparhari | Naraini | 302.50 | 10 km |
| 6 | 2C1A4e2e | 25°12'34"To25°14'35"& 80°33'49" To 80°36'7" | Mahuta, Turra, Diwali, Ludhaura Terra_B | Mahuta, Turra, Diwali, Ludhaura Terra_B | Naraini | 506.00 | 12 km |

LOCATION MAP



Exiting land use/land cover information is prerequisite of any future planning activities. Therefore an attempt has been made to prepare detail landuse map using large scale satellite data. The details of exiting land use categories are given below:

Table 2.2: Area under major land uses

| S. No. | Name of micro watershed with Code | Name of village | Cultivated and wasteland area of the village (ha) | | | | Area details (ha) (falling within the projects) | | | | | | | | |
|--------|-----------------------------------|-----------------------------------------------------------------|---------------------------------------------------|---------------------------|--------------------------------|-----------|-------------------------------------------------|---------|------|---------|---------|------------|----------------|----------------------|-----------------|
| | | | Cultivated rainfed area | Cultivated irrigated area | Uncultivated wasteland/ fallow | | Pvt. Agri. Land | | | | | Plantation | Community land | Others (Pl. specify) | Total area (ha) |
| | | | | | Temp. | Permanent | Gen | SC | ST | OBC | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Ludhaura/ 2C1A4e2a | Anchwar, Aterra (MB+Rural), Ludhaura, Pachokhar, Palhari, Turra | 918.55 | 254.16 | 27.65 | 15.40 | 398.72 | 258.00 | 0.00 | 515.99 | 1172.71 | 12.89 | 67.34 | 4.60 | 1300.59 |
| 2 | Palhari/ 2C1A4e2d | Palhari, Diwari, Ludhaura, Mahuta, Mungaura | 633.10 | 147.55 | 23.20 | 16.10 | 265.42 | 171.74 | 0.00 | 343.49 | 780.65 | 52.49 | 2.20 | 4.00 | 878.64 |
| 3 | Turra/ 2C1A4e1e | Aterra (Rural), Mahuta Turra | 921.20 | 255.81 | 22.80 | 65.60 | 400.18 | 258.94 | 0.00 | 517.88 | 1177.01 | 87.28 | 0.50 | 26.20 | 1379.39 |
| 4 | Hadaha Mafi/ 2C1A4e1b | Nagwara, Oraha, Semariya Kushal, Turra Hadaha Mafi | 755.85 | 132.14 | 35.75 | 16.50 | 301.92 | 195.36 | 0.00 | 390.72 | 887.99 | 49.27 | 2.40 | 3.50 | 995.41 |
| 5 | Piparahari/ 2C1A4e2c | Motiyari, Mugoura, Palhari, Paramai, Piparahari | 730.90 | 23.47 | 67.30 | 10.20 | 256.49 | 165.96 | 0.00 | 331.92 | 754.37 | 9.25 | 1.80 | 4.00 | 846.92 |
| 6 | Terra_B/ 2C1A4e2e | Mahuta, Turra, Diwali, Ludhaura Terra_B | 690.30 | 191.40 | 12.80 | 29.90 | 299.78 | 193.97 | 0.00 | 387.95 | 881.70 | 68.50 | 1.90 | 12.20 | 1007.00 |
| | | Total | 4649.90 | 1004.53 | 189.50 | 153.70 | 1922.51 | 1243.97 | 0.00 | 2487.95 | 5654.43 | 279.68 | 76.14 | 54.50 | 6407.95 |

Physiography: -

The project area is situated in Bundelkhand zone which is undulating terrain. The elevation ranges from 122msl to 142msl. The details of individual MWS is given below:

Table 2.3: Micro-watershed wise elevation range and relief

| S. No. | Name of MWS & Code | Minimum | Maximum | Relief |
|---------------|-------------------------------|----------------|----------------|---------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | Ludhaura/2C1A4e2a | 126 | 140 | 14 |
| 2 | Palhari/2C1A4e2d | 130 | 136 | 6 |
| 3 | Turra/2C1A4e1e | 124 | 142 | 18 |
| 4 | HadahaMafi/2C1A4e1b | 122 | 136 | 14 |
| 5 | Piparahari/2C1A4e2c | 133 | 140 | 7 |
| 6 | Terra_B/2C1A4e2e | 128 | 135 | 7 |

Slope

An attempt has been made to prepare the slope map of the study area using SRTM elevation model. The details of micro watershed wise slope range are given below:

Table 2.4: Slope classes in the MWS IWMP-XII

| S. No. | Name of MWS & code | Slope range wise area (ha) | | | | | | |
|--------|--------------------|----------------------------|----------|--------|--------|------------|----------|----------------|
| | | 0-05% | 0.5-1.0% | 1-3% | 3-5% | >5% | | Others Specify |
| | | | | | | Undulating | Terraced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | 2C1A4e2a | 351 | 250 | 218 | 480 | 1.59 | | |
| 2 | 2C1A4e2d | 215.5 | 102 | 132.6 | 423.9 | 4.64 | | |
| 3 | 2C1A4e1e | 432.69 | 56 | 368.5 | 520 | 2.2 | | |
| 4 | 2C1A4e1b | 199.01 | 181 | 218 | 395 | 2.4 | | |
| 5 | 2C1A4e2c | 43.22 | 200 | 235 | 365 | 3.7 | | |
| 6 | 2C1A4e2e | 300 | 180 | 190 | 335 | 2 | | |
| | Total | 1541.42 | 969 | 1362.1 | 2518.9 | 16.53 | | |

Climate:-

The climate of project area is of typical Central Indian climate, with mild winters and hot summers. Hot wave flows during May and 1st week of June locally designated as "Loo". The temperature during summer goes up to 46⁰C. The rainy season is limited to 1½ - 2 months of July and August only. Winter rain fall is rare. Average rain fall is 600 - 700 mm but concentrated only during July – August. Most of the rain fall is run-off due to rocky nature of the soil.

The yearly season may be divided into four: The cold season from mid November to February is followed by the summer season from March to mid June. The period from mid June to the end of September is the south-west monsoon season and the October and the first half of November constitute the post-monsoon season.

Temperature: -

From mid November there is a rapid fall in temperature. January is the coldest month with the mean daily maximum temperature at 22.8⁰ C and the mean daily minimum temperature at 9.3⁰ C. In association with cold waves in the wake of the western disturbances passing eastwards in the winter season, temperature tends to go down to a degree or two above the freezing point. Day temperature begins to rise rapidly after February. May is the hottest with mean daily maximum temperature at 48.4 C and the mean daily minimum at 25.1⁰ C. With the advent of the monsoon by about the middle of June there is appreciable drop in the day temperature, however, the nights continue to be warm. In September there is a slight increase again in the day temperature but the night temperature decreases after September. With the withdrawal of monsoon by the beginning of October it decreases progressively.

Humidity: -

During the monsoon and the post monsoon seasons the relative humidity are high ranging between 70 and 85 per cent. In the winter months humidity decreases and in summer the air is comparatively drier.

Table 2.5: Average monthly rainfall of the last seven years:-

| Month | Year/Rainfall in mm. | | | | | | | |
|--------------|-----------------------------|---------------|--------------|--------------|---------------|---------------|---------------|----------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Average |
| January | 8.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.30 | 2.20 |
| February | 0.00 | 3.90 | 0.00 | 88.00 | 0.00 | 4.80 | 24.10 | 17.26 |
| March | 0.00 | 14.26 | 22.60 | 29.10 | 0.00 | 0.00 | 0.00 | 9.42 |
| April | 5.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.74 |
| May | 6.60 | 13.60 | 16.00 | 0.00 | 8.60 | 48.30 | 2.30 | 13.63 |
| June | 167.30 | 39.80 | 56.40 | 27.20 | 274.80 | 13.40 | 6.05 | 83.56 |
| July | 88.45 | 210.30 | 291.20 | 91.30 | 335.70 | 140.17 | 154.60 | 187.39 |
| August | 170.90 | 177.30 | 148.10 | 165.80 | 143.52 | 125.90 | 123.90 | 150.77 |
| September | 64.10 | 152.60 | 20.30 | 79.80 | 204.50 | 106.10 | 140.90 | 109.76 |
| October | 184.00 | 0.00 | 17.10 | 0.00 | 5.90 | 66.90 | 0.00 | 39.13 |
| November | 0.00 | 0.00 | 2.20 | 0.00 | 9.80 | 18.20 | 0.00 | 4.31 |
| December | 0.00 | 13.20 | 0.00 | 0.00 | 0.00 | 7.30 | 0.00 | 2.93 |
| Total | 694.65 | 624.96 | 573.9 | 481.2 | 982.82 | 531.07 | 459.15 | 621.1 |

CHAPTER – 3

BASELINE SURVEY

SOCIO-ECONOMIC CONDITION OF THE PROJECT

In the proposed watershed management plan of proper blending of bio- engineering measures will be applied. Based on the results of studies conducted in this region, it is estimated that more than 50 % of the watershed area will be treated and consequently the soil loss and runoff from the area is expected to be reduced by 40 % and 65 % respectively. The proposed land use plan will improve the land utilization index and crop diversification index significantly as compared to the existing one. It will help in maintaining ecosystem integrity on sustained basis along with improving the livelihood security of the farming community.

ECONOMIC ANALYSIS

Economic analysis of the project is carried out by taking direct benefits and costs, considering 30 year project life at 10% discount rate. For the purpose of economic analysis, whole watershed development plan is divided into four sectors namely agriculture (rainfed and irrigated), pure horticulture, agro-horticulture and silvi pastoral (Silvi-Pastoral + sericulture). Net present value (NPV), Benefit Cost Ratio (BCR), Payback Period (PBR) and internal rate of return (IRR) criteria is employed to judge the economic efficiency of each enterprise, sector and project as a whole.

Photographs of PRA exercise



DEMOGRAPHIC INFORMATION

Human Population

The total population of the study area is about 51763, residing in the 21 villages of the project area, with average family size of 5 persons.

| S. No. | Name of Micro Watershed | Name of village | Total Population | | | Population of SC/ST | | |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------|-------------------|------------------|-------|--------|---------------------|------|--------|
| | | | Total | Male | Female | Total | Male | Female |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| IWMP- XII (BANDA) | Ludhaura/2C1A4e2a Palhari/2C1A4e2d Turra/2C1A4e1e HadahaMafi/2C1A4e1b Piparahari/2C1A4e2c Tera_B/2C1A4e2e | Anchawara | 734 | 401 | 333 | 144 | 77 | 67 |
| | | Aterra (MB+Rural) | 7616 | 3912 | 3704 | 1180 | 602 | 578 |
| | | Basrehi | 1105 | 595 | 510 | 562 | 301 | 262 |
| | | Divali | 1202 | 660 | 542 | 74 | 39 | 35 |
| | | Hadaha | 2606 | 1359 | 1247 | 316 | 172 | 144 |
| | | Hadaha Mafi | 1890 | 1000 | 890 | 594 | 297 | 297 |
| | | Kalhara | 1029 | 540 | 489 | 353 | 193 | 160 |
| | | Ludhaura | 1419 | 791 | 628 | 486 | 270 | 216 |
| | | Mahuta | 3436 | 1830 | 1606 | 1031 | 565 | 466 |
| | | Motiyari | 3379 | 1842 | 1537 | 861 | 462 | 399 |
| | | Mungaaura | 1725 | 943 | 782 | 667 | 352 | 315 |
| | | Nagwara | 1212 | 686 | 526 | 594 | 344 | 250 |
| | | Oraha | 2403 | 1272 | 1131 | 661 | 347 | 314 |
| | | Pachokhar | 3999 | 2159 | 1840 | 1241 | 674 | 567 |
| | | Palhari | 2927 | 1615 | 1312 | 452 | 255 | 197 |
| | | Paramai | 1674 | 932 | 742 | 552 | 306 | 246 |
| | | Piparhari | 2448 | 1312 | 1186 | 1010 | 554 | 456 |
| | | Semariya Kushal | 1581 | 835 | 746 | 284 | 153 | 131 |
| | | Turra | 6761 | 3625 | 3136 | 1281 | 697 | 584 |
| | | TOTAL | 49146 | 26309 | 22887 | 12343 | 6660 | 5684 |

Table 3.2: Details of seasonal migration from Project area: Pre-project status *

| S. No. | Names of Watershed | Name of village | No. of persons migrating | No. of days per year of migration | Major reason(s) for migrating | Distance of destination of migration from the village (km) | Occupation during migration | Income from such occupation (Rs. in lakh) |
|--------|-------------------------|------------------|--------------------------|-----------------------------------|------------------------------------------------------|------------------------------------------------------------|-----------------------------|-------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | | 7 | 8 |
| 1 | Ludhaura/ 2C1A4e2a | Anchawara | 336 | 6 months | Lack of employment, less wages, Higher wages outside | 150-500 km | Labour | 0.25 to 0.50 |
| | | Aterra(MB+Rural) | 1156 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| 2 | Palhari/ 2C1A4e2d | Basrehi | 349 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Divali | 114 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Hadaha | 393 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Hadaha Mafi | 250 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Kalhara | 1764 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Ludhaura | 1400 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| 3 | Turra/ 2C1A4e1e | Mahuta | 95 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Motiyari | 90 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| 4 | HadahaMafi/ 2C1A4e1b | Mungaaura | 13 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Nagwara | 235 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Oraha | 706 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| 5 | Piparahari/ 2C1A4e2c | Pachokhar | 348 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Palhari | 243 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Paramai | 195 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Piparhari | 513 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| | | Semariya Kushal | 210 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |
| 6 | TeraB/ 2C1A4e2e | Turra | 422 | 6 months | | 150-500 km | Labour | 0.25 to 0.50 |

Table 3.3: Soil Texture:-

| S. No. | MWS Project | Area in different Soil Group (ha) | | | | |
|--------------|---------------------|----------------------------------------|----------------------------------------------------|------------------------------|----------------|--------------------------|
| | | Light textured soil (sand, loamy sand) | Medium textured soil (Sandy loam, loam, silt loam) | Heavy textured soil (Clayey) | Treatable Area | Others specify |
| 1 | Ludhaura/2C1A4e2a | 21.5 | 123.3 | 615.2 | 948 | Rakar, Kabar, Mar, Padwa |
| 2 | Palhari/2C1A4e2d | 29.2 | 230.4 | 480.4 | 658.5 | Rakar, Kabar, Mar, Padwa |
| 3 | Turra/2C1A4e1e | 21.8 | 110.5 | 597.7 | 944.5 | Rakar, Kabar, Mar, Padwa |
| 4 | HadahaMafi/2C1A4e1b | 22 | 153 | 275 | 794 | Rakar, Kabar, Mar, Padwa |
| 5 | Piparahari/2C1A4e2c | 23.4 | 146.6 | 530 | 800 | Rakar, Kabar, Mar, Padwa |
| 6 | TeraB/2C1A4e2e | 20 | 130 | 260 | 705 | Rakar, Kabar, Mar, Padwa |
| Total | | 137.9 | 893.8 | 2758.3 | 4850 | |

Table 3.4: Soil characteristics and fertility status

| Soil properties | LCC - II | LCC - IV | LCC - VII |
|------------------------------------|-----------|------------|------------|
| Sand% | 28.36 | 55.00 | 73.04 |
| Silt% | 24.60 | 18.6 | 20.3 |
| Clay% | 47.04 | 26.36 | 6.66 |
| Texture | Clay loam | Loamy sand | Sandy sand |
| pH (1:2) | 7.5 | 7.3 | 7.10 |
| EC (dsm ⁻¹) | 0.17 | 0.12 | 0.16 |
| Organic carbon% | 0.37 | 0.30 | 0.21 |
| Available N (kg ha ⁻¹) | 380 | 310 | 240 |
| Available P (kg ha ⁻¹) | 10 | 9.0 | 8 |
| Available K (kg ha ⁻¹) | 310 | 292.5 | 265 |

Values correspond to soil fraction <2mm

Table 3.5: Details of land holding pattern in the project areas *

| S. No. | Name of Villages | Land holding classification | | | | |
|--------|------------------|-----------------------------|-------------|------------|-------------|--------------|
| | | Marginal | Small | Large | Landless | Total |
| 1 | Anchawara | 58 | 40 | 6 | 12 | 116 |
| 2 | Atara (MB) | 360 | 291 | 34 | 72 | 757 |
| 3 | Atara (Rural) | 410 | 301 | 38 | 82 | 831 |
| 4 | Basrehi | 61 | 59 | 7 | 12 | 139 |
| 5 | Divali | 245 | 191 | 22 | 49 | 507 |
| 6 | Terra (B) | 366 | 222 | 35 | 73 | 696 |
| 7 | Hadaha Mafi | 248 | 172 | 23 | 50 | 493 |
| 8 | Kalhara | 252 | 208 | 27 | 50 | 537 |
| 9 | Ludhaura | 127 | 155 | 14 | 25 | 321 |
| 10 | Mahuta | 424 | 304 | 41 | 85 | 854 |
| 11 | Motiyari | 491 | 295 | 46 | 98 | 930 |
| 12 | Mungaaura | 65 | 76 | 8 | 13 | 162 |
| 13 | Nagwara | 247 | 174 | 23 | 49 | 493 |
| 14 | Oraha | 198 | 173 | 17 | 40 | 428 |
| 15 | Pachokhar | 370 | 264 | 39 | 74 | 747 |
| 16 | Palhari | 336 | 90 | 13 | 67 | 506 |
| 17 | Paramai | 188 | 352 | 28 | 38 | 606 |
| 18 | Piparhari | 187 | 113 | 15 | 37 | 352 |
| 19 | Semariya Kushal | 121 | 124 | 14 | 24 | 283 |
| 20 | Turra | 765 | 471 | 72 | 153 | 1461 |
| | Total | 5519 | 4075 | 522 | 1104 | 11220 |

Table 3.6: Major Crops, their Productivity and Production

| S. No. | Crop. | Area (ha) | | Productivity (q/ha) | | Production (q) | | | |
|--------|------------------------|----------------|---------------------------|---------------------|---------|--------------------|----------|---------------------------|----------|
| | | | | | | Grain/Main product | | Fodder/Fuel/other Product | |
| | | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed |
| A | Kharif | | | | | | | | |
| 1 | Paddy | 625.20 | 2422.20 | 16 | 12 | 10003.20 | 29066.40 | 15004.80 | 43599.60 |
| 2 | Maize | 0.00 | 175.60 | - | 3.5 | 0.00 | 614.60 | - | 921.90 |
| 3 | Arhar | 0.00 | 536.40 | - | 7.5 | 0.00 | 4023.00 | - | 6034.50 |
| 4 | Urd/Moong | 0.00 | 241.30 | - | 5 | 0.00 | 1206.50 | - | 1206.50 |
| 5 | vegetables (Crop wise) | 11.50 | 14.10 | 160 | 122 | 1840.00 | 1720.20 | 1840.00 | 1720.20 |
| | Total | 636.70 | 3389.60 | | | 11843.20 | 36630.70 | 16844.80 | 53482.70 |
| B | Rabi | | | | | | | | |
| 1 | Wheat | 632.60 | 1435.00 | 13 | 11 | 8223.80 | 15785.00 | 12335.70 | 23677.50 |
| 2 | Barley | 54.50 | 227.60 | 9 | 7 | 490.50 | 1593.20 | 735.75 | 2389.80 |
| 3 | Masoor | 0.00 | 273.50 | - | 4.8 | 0.00 | 1312.80 | 0.00 | 1641.00 |
| 4 | Gram | 0.00 | 335.60 | - | 6.5 | 0.00 | 2181.40 | 0.00 | 2726.75 |
| 5 | Pea | 0.00 | 7.50 | - | 8 | 0.00 | 60.00 | 0.00 | 60.00 |
| 6 | Mustard | 241.30 | 496.30 | 5.5 | 4.5 | 1327.15 | 2233.35 | 2896.93 | 3350.03 |
| | Total | 928.40 | 2775.50 | | | | | | |
| C | Zaid | | | | | | | | |
| | Cultivable Area | 5654.43 | Cropping Intensity | | | 136.71 | | | |

Summary It was found that the productivity of wheat, Gram, Paddy, Arhar, Barley and Masoor are mainly grown in the project area. Overall cropping intensity of the project area is 136.71%.

Details of individual MWS wise Crop production and their productivity

MWS Code: 2C1A4e2a

MWS Name: Ludhaura

| S. No. | Crop | Area (ha) | | Productivity (q/ha) | | Production (q) | | | |
|--------|------------------------|----------------|---------------------------|---------------------|---------|--------------------|---------|---------------------------|----------|
| | | | | | | Grain/Main product | | Fodder/Fuel/other Product | |
| | | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed |
| A | Kharif | | | | | | | | |
| 1 | Paddy | 122.20 | 473.45 | 16 | 12 | 1955.26 | 5681.43 | 2932.90 | 8522.15 |
| 2 | Maize | 0.00 | 34.32 | - | 3.5 | 0.00 | 120.13 | 0.00 | 180.20 |
| 3 | Arhar | 0.00 | 104.85 | - | 7.5 | 0.00 | 786.35 | 0.00 | 1179.53 |
| 4 | Urd/Moong | 0.00 | 47.17 | - | 5 | 0.00 | 235.83 | 0.00 | 235.83 |
| 5 | vegetables (Crop wise) | 2.25 | 2.76 | 160 | 122 | 359.65 | 336.24 | 359.65 | 336.24 |
| | Total | 124.45 | 662.54 | | | 2314.92 | 7159.98 | 3292.55 | 10453.94 |
| B | Rabi | | | | | | | | |
| 1 | Wheat | 123.65 | 280.49 | 13 | 11 | 1607.46 | 3085.40 | 2411.18 | 4628.10 |
| 2 | Barley | 10.65 | 44.49 | 9 | 7 | 95.88 | 311.41 | 143.81 | 467.12 |
| 3 | Masoor | 0.00 | 53.46 | - | 4.8 | 0.00 | 256.61 | 0.00 | 320.76 |
| 4 | Gram | 0.00 | 65.60 | - | 6.5 | 0.00 | 426.38 | 0.00 | 532.98 |
| 5 | Pea | 0.00 | 1.47 | - | 8 | 0.00 | 11.73 | 0.00 | 11.73 |
| 6 | Mustard | 47.17 | 97.01 | 5.5 | 4.5 | 259.41 | 436.54 | 566.24 | 654.81 |
| | Total | 181.47 | 542.51 | | | | | | |
| C | Zaid | | | | | | | | |
| | Cultivable Area | 1172.71 | Cropping Intensity | | | 128.84 | | | |

MWS Code: 2C1A4e2d

MWS Name: Palhari

| S. No. | Crop. | Area (ha) | | Productivity (q/ha) | | Production (q) | | | |
|--------|------------------------|---------------|---------------------------|---------------------|---------|--------------------|---------|---------------------------|---------|
| | | | | | | Grain/Main product | | Fodder/Fuel/other Product | |
| | | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed |
| A | Kharif | | | | | | | | |
| 1 | Paddy | 84.89 | 328.87 | 16 | 12 | 1358.17 | 3946.44 | 2037.25 | 5919.66 |
| 2 | Maize | 0.00 | 23.84 | - | 3.5 | 0.00 | 83.45 | 0.00 | 125.17 |
| 3 | Arhar | 0.00 | 72.83 | - | 7.5 | 0.00 | 546.22 | 0.00 | 819.32 |
| 4 | Urd/Moong | 0.00 | 32.76 | - | 5 | 0.00 | 163.81 | 0.00 | 163.81 |
| 5 | vegetables (Crop wise) | 1.56 | 1.91 | 160 | 122 | 249.82 | 233.56 | 249.82 | 233.56 |
| | Total | 86.45 | 460.22 | | | 1607.99 | 4973.47 | 2287.07 | 7261.52 |
| B | Rabi | | | | | | | | |
| 1 | Wheat | 85.89 | 194.83 | 13 | 11 | 1116.57 | 2143.18 | 1674.86 | 3214.77 |
| 2 | Barley | 7.40 | 30.90 | 9 | 7 | 66.60 | 216.31 | 99.90 | 324.47 |
| 3 | Masoor | 0.00 | 37.13 | - | 4.8 | 0.00 | 178.24 | 0.00 | 222.80 |
| 4 | Gram | 0.00 | 45.57 | - | 6.5 | 0.00 | 296.18 | 0.00 | 370.22 |
| 5 | Pea | 0.00 | 1.02 | - | 8 | 0.00 | 8.15 | 0.00 | 8.15 |
| 6 | Mustard | 32.76 | 67.38 | 5.5 | 4.5 | 180.19 | 303.23 | 393.32 | 454.84 |
| | Total | 126.05 | 376.84 | | | | | | |
| C | Zaid | | | | | | | | |
| | Cultivable Area | 780.65 | Cropping Intensity | | | 134.45 | | | |

MWS Code: 2C1A4e1e**MWS Name: Turra**

| S. No. | Crop. | Area (ha) | | Productivity (q/ha) | | Production (q) | | | |
|--------|------------------------|----------------|---------------------------|---------------------|---------|--------------------|---------|---------------------------|----------|
| | | | | | | Grain/Main product | | Fodder/Fuel/other Product | |
| | | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed |
| A | Kharif | | | | | | | | |
| 1 | Paddy | 121.75 | 471.70 | 16 | 12 | 1948.05 | 5660.46 | 2922.07 | 8490.68 |
| 2 | Maize | 0.00 | 34.20 | - | 3.5 | 0.00 | 119.69 | 0.00 | 179.53 |
| 3 | Arhar | 0.00 | 104.46 | - | 7.5 | 0.00 | 783.45 | 0.00 | 1175.17 |
| 4 | Urd/Moong | 0.00 | 46.99 | - | 5 | 0.00 | 234.96 | 0.00 | 234.96 |
| 5 | vegetables (Crop wise) | 2.24 | 2.75 | 160 | 122 | 358.33 | 335.00 | 358.33 | 335.00 |
| | Total | 123.99 | 660.10 | | | 2306.37 | 7133.55 | 3280.39 | 10415.34 |
| B | Rabi | | | | | | | | |
| 1 | Wheat | 123.19 | 279.46 | 13 | 11 | 1601.52 | 3074.01 | 2402.28 | 4611.01 |
| 2 | Barley | 10.61 | 44.32 | 9 | 7 | 95.52 | 310.26 | 143.28 | 465.40 |
| 3 | Masoor | 0.00 | 53.26 | - | 4.8 | 0.00 | 255.66 | 0.00 | 319.57 |
| 4 | Gram | 0.00 | 65.36 | - | 6.5 | 0.00 | 424.81 | 0.00 | 531.01 |
| 5 | Pea | 0.00 | 1.46 | - | 8 | 0.00 | 11.68 | 0.00 | 11.68 |
| 6 | Mustard | 46.99 | 96.65 | 5.5 | 4.5 | 258.45 | 434.93 | 564.15 | 652.39 |
| | Total | 180.80 | 540.51 | | | | | | |
| C | Zaid | | | | | | | | |
| | Cultivable Area | 1177.01 | Cropping Intensity | | | 127.90 | | | |

MWS Code: 2C1A4e1b**MWS Name: Hadaha Mafi**

| S. No. | Crop. | Area (ha) | | Productivity (q/ha) | | Production (q) | | | |
|--------|------------------------|---------------|---------------------------|---------------------|---------|--------------------|---------|---------------------------|---------|
| | | | | | | Grain/Main product | | Fodder/Fuel/other Product | |
| | | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed |
| A | Kharif | | | | | | | | |
| 1 | Paddy | 102.35 | 396.54 | 16 | 12 | 1637.64 | 4758.50 | 2456.46 | 7137.75 |
| 2 | Maize | 0.00 | 28.75 | - | 3.5 | 0.00 | 100.62 | 0.00 | 150.93 |
| 3 | Arhar | 0.00 | 87.81 | - | 7.5 | 0.00 | 658.61 | 0.00 | 987.92 |
| 4 | Urd/Moong | 0.00 | 39.50 | - | 5 | 0.00 | 197.52 | 0.00 | 197.52 |
| 5 | vegetables (Crop wise) | 1.88 | 2.31 | 160 | 122 | 301.23 | 281.62 | 301.23 | 281.62 |
| | Total | 104.24 | 554.92 | | | 1938.87 | 5996.86 | 2757.68 | 8755.72 |
| B | Rabi | | | | | | | | |
| 1 | Wheat | 103.56 | 234.93 | 13 | 11 | 1346.33 | 2584.18 | 2019.49 | 3876.28 |
| 2 | Barley | 8.92 | 37.26 | 9 | 7 | 80.30 | 260.82 | 120.45 | 391.24 |
| 3 | Masoor | 0.00 | 44.78 | - | 4.8 | 0.00 | 214.92 | 0.00 | 268.65 |
| 4 | Gram | 0.00 | 54.94 | - | 6.5 | 0.00 | 357.12 | 0.00 | 446.40 |
| 5 | Pea | 0.00 | 1.23 | - | 8 | 0.00 | 9.82 | 0.00 | 9.82 |
| 6 | Mustard | 39.50 | 81.25 | 5.5 | 4.5 | 217.27 | 365.62 | 474.26 | 548.44 |
| | Total | 151.99 | 454.38 | | | | | | |
| C | Zaid | | | | | | | | |
| | Cultivable Area | 887.99 | Cropping Intensity | | | 142.52 | | | |

MWS Code: 2C1A4e2c

MWS Name: Piparahari

| S. No. | Crop. | Area (ha) | | Productivity (q/ha) | | Production (q) | | | |
|--------|------------------------|---------------|---------------------------|---------------------|---------|--------------------|---------|---------------------------|---------|
| | | | | | | Grain/Main product | | Fodder/Fuel/other Product | |
| | | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed |
| A | Kharif | | | | | | | | |
| 1 | Paddy | 79.92 | 309.64 | 16 | 12 | 1278.76 | 3715.70 | 1918.14 | 5573.56 |
| 2 | Maize | 0.00 | 22.45 | - | 3.5 | 0.00 | 78.57 | 0.00 | 117.85 |
| 3 | Arhar | 0.00 | 68.57 | - | 7.5 | 0.00 | 514.28 | 0.00 | 771.42 |
| 4 | Urd/Moong | 0.00 | 30.85 | - | 5 | 0.00 | 154.23 | 0.00 | 154.23 |
| 5 | vegetables (Crop wise) | 1.47 | 1.80 | 160 | 122 | 235.22 | 219.90 | 235.22 | 219.90 |
| | Total | 81.39 | 433.31 | | | 1513.98 | 4682.69 | 2153.36 | 6836.96 |
| B | Rabi | | | | | | | | |
| 1 | Wheat | 80.87 | 183.44 | 13 | 11 | 1051.29 | 2017.88 | 1576.93 | 3026.81 |
| 2 | Barley | 6.97 | 29.10 | 9 | 7 | 62.70 | 203.67 | 94.05 | 305.50 |
| 3 | Masoor | 0.00 | 34.96 | - | 4.8 | 0.00 | 167.82 | 0.00 | 209.78 |
| 4 | Gram | 0.00 | 42.90 | - | 6.5 | 0.00 | 278.86 | 0.00 | 348.57 |
| 5 | Pea | 0.00 | 0.96 | - | 8 | 0.00 | 7.67 | 0.00 | 7.67 |
| 6 | Mustard | 30.85 | 63.44 | 5.5 | 4.5 | 169.66 | 285.50 | 370.33 | 428.25 |
| | Total | 118.68 | 354.81 | | | | | | |
| C | Zaid | | | | | | | | |
| | Cultivable Area | 754.37 | Cropping Intensity | | | 131.00 | | | |

MWS Code: 2C1A4e2e

MWS Name: Terra_B

| S. No. | Crop. | Area (ha) | | Productivity (q/ha) | | Production (q) | | | |
|--------|------------------------|--------------|---------------------------|---------------------|---------|--------------------|---------|---------------------------|---------|
| | | | | | | Grain/Main product | | Fodder/Fuel/other Product | |
| | | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed | Irrigated | Rainfed |
| A | Kharif | | | | | | | | |
| 1 | Paddy | 90.88 | 352.09 | 16 | 12 | 1454.07 | 4225.12 | 2181.11 | 6337.67 |
| 2 | Maize | 0.00 | 25.53 | - | 3.5 | 0.00 | 89.34 | 0.00 | 134.01 |
| 3 | Arhar | 0.00 | 77.97 | - | 7.5 | 0.00 | 584.79 | 0.00 | 877.18 |
| 4 | Urd/Moong | 0.00 | 35.08 | - | 5 | 0.00 | 175.38 | 0.00 | 175.38 |
| 5 | vegetables (Crop wise) | 1.67 | 2.05 | 160 | 122 | 267.46 | 250.05 | 267.46 | 250.05 |
| | Total | 92.55 | 492.72 | | | 1721.54 | 5324.67 | 2448.57 | 7774.29 |
| B | Rabi | | | | | | | | |
| 1 | Wheat | 91.96 | 208.59 | 13 | 11 | 1195.42 | 2294.52 | 1793.13 | 3441.78 |
| 2 | Barley | 7.92 | 33.08 | 9 | 7 | 71.30 | 231.59 | 106.95 | 347.38 |
| 3 | Masoor | 0.00 | 39.76 | - | 4.8 | 0.00 | 190.83 | 0.00 | 238.54 |
| 4 | Gram | 0.00 | 48.78 | - | 6.5 | 0.00 | 317.09 | 0.00 | 396.36 |
| 5 | Pea | 0.00 | 1.09 | - | 8 | 0.00 | 8.72 | 0.00 | 8.72 |
| 6 | Mustard | 35.08 | 72.14 | 5.5 | 4.5 | 192.92 | 324.64 | 421.10 | 486.96 |
| | Total | 134.95 | 403.45 | | | | | | |
| C | Zaid | | | | | | | | |
| | Cultivable Area | 881.7 | Cropping Intensity | | | 127.44 | | | |

Livestock Population

Desi cows and buffaloes are mostly found in the project area. The details of livestock population are given below:

Table 3.7: livestock population in IWMP XII, BANDA II

All Figure in No.

| S. No. | Name of Village | livestock Resolution | | | | | |
|--------|-----------------|----------------------|------|----------|------|-------|-------|
| | | Buffaloes | Cows | Bullocks | Goat | Other | TOTAL |
| 1 | Anchawara | 45 | 26 | 22 | 46 | 35 | 174 |
| 2 | Atara (MB) | 105 | 40 | 20 | 30 | 85 | 280 |
| 3 | Atara (Rural) | 155 | 56 | 36 | 65 | 102 | 414 |
| 4 | Basrehi | 50 | 40 | 28 | 42 | 60 | 220 |
| 5 | Divali | 96 | 60 | 90 | 156 | 200 | 602 |
| 6 | Terra (B) | 141 | 78 | 80 | 180 | 62 | 541 |
| 7 | Hadaha Mafi | 126 | 76 | 82 | 138 | 45 | 467 |
| 8 | Kalhara | 73 | 46 | 44 | 36 | 28 | 227 |
| 9 | Ludhaura | 140 | 38 | 36 | 76 | 40 | 330 |
| 10 | Mahuta | 256 | 135 | 80 | 256 | 190 | 917 |
| 11 | Motiyari | 300 | 142 | 112 | 240 | 65 | 859 |
| 12 | Mungaaura | 75 | 38 | 60 | 190 | 55 | 418 |
| 13 | Nagwara | 160 | 65 | 102 | 85 | 35 | 447 |
| 14 | Oraha | 140 | 66 | 60 | 150 | 36 | 452 |
| 15 | Pachokhar | 190 | 72 | 114 | 126 | 33 | 535 |
| 16 | Palhari | 91 | 37 | 80 | 105 | 30 | 343 |
| 17 | Paramai | 180 | 105 | 102 | 65 | 46 | 498 |
| 18 | Piparhari | 101 | 62 | 68 | 155 | 43 | 429 |
| 19 | Semariya Kushal | 98 | 60 | 60 | 64 | 37 | 319 |
| 20 | Turra | 503 | 237 | 222 | 437 | 76 | 1475 |

Table 3.8: Details of Livestock Productivity

| S. No. | Name of Micro watershed with code | Name of Village | Milk Production (Liter Per day) | | | | Goatry | Poultry | | Piggeries weight Kg/Pig |
|--------|----------------------------------------|-----------------|---------------------------------|---------|----------|--------|--------|---------------------------|------------------------|-------------------------|
| | | | Cows | | Buffalos | | | Broiler Weight in Kg/ Brl | Layers No. of eggs/day | |
| | | | Desi | Crossed | Desi | Murrah | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | 2C1A4e1e, 2C1A4e2a | Anchawara | 2 | 5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 10 | 40 |
| 2 | 2C1A4e1e, 2C1A4e2a | Atara (MB) | 2 | 3 | 3 | 7 | 10-12 | 1.0 - 2.0 | 12 | 30 |
| 3 | 2C1A4e1e, 2C1A4e2a, 2C1A4e2d | Atara (Rural) | 1.5 | 5 | 2.5 | 6 | 10-15 | 1.0 - 2.2 | 10 | 47 |
| 4 | 2C1A4e1b | Basrehi | 2 | 5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 7 | 44 |
| 5 | 2C1A4e2d, 2C1A4e2e | Divali | 1.8 | 4.5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 10 | 8 |
| 6 | | Terab | 2 | 5 | 3 | 7 | 11-12 | 1.0-2.2 | 8 | 7 |
| 7 | 2C1A4e1b | Hadaha Mafi | 2 | 5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 9 | 12 |
| 8 | 2C1A4e2c | Kalhara | 2 | 5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 10 | 40 |
| 9 | 2C1A4e2a, 2C1A4e2d, 2C1A4e2e | Ludhaura | 2 | 5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 10 | 40 |
| 10 | 2C1A4e1e, 2C1A4e2d, 2C1A4e2e | Mahuta | 2 | 3 | 3 | 7 | 10-12 | 1.0 - 2.0 | 12 | 30 |
| 11 | 2C1A4e2c | Motiyari | 1.5 | 5 | 2.5 | 6 | 10-15 | 1.0 - 2.2 | 10 | 47 |
| 12 | 2C1A4e2d, 2C1A4e2c | Mungaura | 2 | 5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 7 | 44 |
| 13 | 2C1A4e1b | Nagwara | 1.8 | 4.5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 10 | 8 |
| 14 | 2C1A4e1b | Oraha | 2 | 5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 10 | 40 |
| 15 | 2C1A4e2a, 2C1A4e2c | Pachokhar | 2 | 3 | 3 | 7 | 10-12 | 1.0 - 2.0 | 12 | 30 |
| 16 | 2C1A4e2a, 2C1A4e2d, 2C1A4e2e, 2C1A4e2c | Palhari | 1.5 | 5 | 2.5 | 6 | 10-15 | 1.0 - 2.2 | 10 | 47 |
| 17 | 2C1A4e2c | Paramai | 2 | 5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 7 | 44 |
| 18 | 2C1A4e2d, 2C1A4e2c | Piparhari | 1.8 | 4.5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 10 | 8 |
| 19 | 2C1A4e1b | Semariya Kushal | 2 | 5 | 3 | 7 | 11-12 | 1.0-2.2 | 8 | 7 |
| 20 | 2C1A4e1b, 2C1A4e1e, 2C1A4e2a, 2C1A4e2e | Turra | 2 | 5 | 3 | 7 | 10-15 | 1.0 - 2.0 | 9 | 12 |

Table 3.9: Ground Water Status

| S. No. | Name & Code of Micro watershed | Depth of Ground Water Table (Below Ground level) in Meter | | No. of Observation well | Remarks |
|--------|--------------------------------|-----------------------------------------------------------|---------------|-------------------------|---------|
| | | Before Monsoon | After Monsoon | | |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 1 | Ludhaura/2C1A4e2a | 8 - 8.7 | 7.5 - 8.00 | 15 | |
| 2 | Palhari/2C1A4e2d | 8 - 8.5 | 7.5 - 8.00 | 14 | |
| 3 | Turra/2C1A4e1e | 8 - 8.5 | 7.5 - 8.00 | 10 | |
| 4 | HadahaMafi/2C1A4e1b | 8 - 8.5 | 7.5 - 8.00 | 15 | |
| 5 | Piparahari/2C1A4e2c | 8 - 8.5 | 7.5 - 8.00 | 9 | |
| 6 | Terra_B/2C1A4e2e | 8 - 8.5 | 7.5 - 8.00 | 11 | |

Table 3.10: Details of infrastructure in IWMP XII, BANDA

| S. No. | Name of Micro Watershed | Name of Villages | Parameters | | Status | | | |
|--------|-------------------------|-----------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------|-----------|----------|-------------|-----------|
| 1 | 2 | 3 | 4 | | 5 | | | |
| | Ludhaura/2C1A4e2a | Anchwar, Aterra (MB+Rural), Ludhaura, Pachokhar, Palhari, Turra | (i) | Name of villages connected to the main road by an all-weather road | Yes | | | |
| | | | (ii) | Village's Name provided with electricity | Yes | | | |
| | | | (iii) | No. of households without access to drinking water | | | | |
| | | | (iv) | No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI) | (P) 15 | (S) 9 | (HS) 8 | (VI) 1 |
| | | | (v) | Names of villages with access to Primary Health Centre | Aterra | | | |
| | | | (vi) | Names of villages with access to Veterinary Dispensary | Aterra | | | |
| | | | (vii) | Names of villages with access to Post Office | Aterra | | | |
| | | | (viii) | Names of villages with access to Banks | Aterra | | | |
| | | | (ix) | Names of villages with access to Markets/ mandis | Aterra | | | |
| | | | (x) | Names of villages with access to Agro-industries | Aterra | | | |
| | | | (xi) | Total quantity of surplus milk deficit | 150 liter | | | |
| | | | (xii) | No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O)) | (U) | (S) | (PA) Yes | (O) |
| | | | (xiii) | Name of villages with access to Anganwadi Centre | Yes | | | |
| | | | (xiv) | Any other facilities with names of villages (please specify) | | | | |

| S. No. | Name of Micro Watershed | Name of Villages | Parameters | | Status | | | |
|--------|-------------------------|-------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------|-----------|----------|------|------|
| 1 | 2 | 3 | 4 | | 5 | | | |
| | Palhari/2C1A4e2d | Palhari, Diwari, Ludhaura, Mahuta, Mungaure, Terab | (i) | Name of villages connected to the main road by an all-weather road | Yes | | | |
| | | | (ii) | Village's Name provided with electricity | Yes | | | |
| | | | (iii) | No. of households without access to drinking water | | | | |
| | | | (iv) | No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI) | (P) 6 | (S) 4 | (HS) | (VI) |
| | | | (v) | Names of villages with access to Primary Health Centre | Terab | | | |
| | | | (vi) | Names of villages with access to Veterinary Dispensary | No | | | |
| | | | (vii) | Names of villages with access to Post Office | No | | | |
| | | | (viii) | Names of villages with access to Banks | No | | | |
| | | | (ix) | Names of villages with access to Markets/ mandis | No | | | |
| | | | (x) | Names of villages with access to Agro-industries | No | | | |
| | | | (xi) | Total quantity of surplus milk deficit | 300 liter | | | |
| | | | (xii) | No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O)) | (U) | (S) | (PA) | (O) |
| | | | (xiii) | Name of villages with access to Anganwadi Centre | Yes | | | |
| | | | (xiv) | Any other facilities with names of villages (please specify) | | | | |

| S. No. | Name of Micro Watershed | Name of Villages | Parameters | | Status | | | |
|--------|-------------------------|-------------------------------|------------|-----------------------------------------------------------------------------------------------------------------|-----------|----------|-----------|-----------|
| 1 | 2 | 3 | 4 | | 5 | | | |
| | Turra/2C1A4e1e | Aterra (Rural), Mahuta, Turra | (i) | Name of villages connected to the main road by an all-weather road | Yes | | | |
| | | | (ii) | Village's Name provided with electricity | Yes | | | |
| | | | (iii) | No. of households without access to drinking water | | | | |
| | | | (iv) | No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI) | (P) 15 | (S) 8 | (HS) 7 | (VI) 1 |
| | | | (v) | Names of villages with access to Primary Health Centre | Aterra | | | |
| | | | (vi) | Names of villages with access to Veterinary Dispensary | Aterra | | | |
| | | | (vii) | Names of villages with access to Post Office | Aterra | | | |
| | | | (viii) | Names of villages with access to Banks | Aterra | | | |
| | | | (ix) | Names of villages with access to Markets/ mandis | Aterra | | | |
| | | | (x) | Names of villages with access to Agro-industries | Aterra | | | |
| | | | (xi) | Total quantity of surplus milk deficit | 200 liter | | | |
| | | | (xii) | No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O)) | (U) | (S) | (PA) | (O) |
| | | | (xiii) | Name of villages with access to Anganwadi Centre | Yes | | | |
| | | | (xiv) | Any other facilities with names of villages (please specify) | | | | |

| S. No. | Name of Micro Watershed | Name of Villages | Parameters | | Status | | | |
|--------|---------------------------|-------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------|-------------|----------|------|-----------|
| 1 | 2 | 3 | 4 | | 5 | | | |
| | Hadaha Mafi / 2C1A4e1b | Nagwara, Oraha, Semariya Kushal, Turra Hadaha Mafi | (i) | Name of villages connected to the main road by an all-weather road | Yes | | | |
| | | | (ii) | Village's Name provided with electricity | Yes | | | |
| | | | (iii) | No. of households without access to drinking water | | | | |
| | | | (iv) | No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI) | (P) 4 | (S) 3 | (HS) | (VI) |
| | | | (v) | Names of villages with access to Primary Health Centre | Hadaha Mafi | | | |
| | | | (vi) | Names of villages with access to Veterinary Dispensary | No | | | |
| | | | (vii) | Names of villages with access to Post Office | Hadaha Mafi | | | |
| | | | (viii) | Names of villages with access to Banks | No | | | |
| | | | (ix) | Names of villages with access to Markets/ mandis | No | | | |
| | | | (x) | Names of villages with access to Agro-industries | No | | | |
| | | | (xi) | Total quantity of surplus milk deficit | Yes | | | |
| | | | (xii) | No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O)) | (U) | (S) | (PA) | (O) 25 |
| | | | (xiii) | Name of villages with access to Anganwadi Centre | Yes | | | |
| | | | (xiv) | Any other facilities with names of villages (please specify) | | | | |

| S. No. | Name of Micro Watershed | Name of Villages | Parameters | | Status | | | |
|--------|---------------------------|------------------------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------|----------|----------|------|-----------|
| 1 | 2 | 3 | 4 | | 5 | | | |
| | Pipara hari / 2C1A4e2c | Motiyari, Mugoura, Palhari, Paramai, Piparhari | (i) | Name of villages connected to the main road by an all-weather road | Yes | | | |
| | | | (ii) | Village's Name provided with electricity | Yes | | | |
| | | | (iii) | No. of households without access to drinking water | | | | |
| | | | (iv) | No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI) | (P) 6 | (S) 2 | (HS) | (VI) |
| | | | (v) | Names of villages with access to Primary Health Centre | No | | | |
| | | | (vi) | Names of villages with access to Veterinary Dispensary | No | | | |
| | | | (vii) | Names of villages with access to Post Office | Paramai | | | |
| | | | (viii) | Names of villages with access to Banks | Paramai | | | |
| | | | (ix) | Names of villages with access to Markets/ mandis | No | | | |
| | | | (x) | Names of villages with access to Agro-industries | No | | | |
| | | | (xi) | Total quantity of surplus milk deficit | | | | |
| | | | (xii) | No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O)) | (U) | (S) | (PA) | (O) 10 |
| | | | (xiii) | Name of villages with access to Anganwadi Centre | Yes | | | |
| | | | (xiv) | Any other facilities with names of villages (please specify) | | | | |

| S. No. | Name of Micro Watershed | Name of Villages | Parameters | | Status | | | |
|--------|-------------------------|-----------------------------------------|------------|--------------------------------------------------------------------------------------------------------------|----------------------|----------|------|-----------|
| 1 | 2 | 3 | 4 | | 5 | | | |
| | Terra_B / 2C1A4e2e | Mahuta, Turra, Diwali, Ludhaura Terra_B | (i) | Name of villages connected to the main road by an all-weather road | Yes | | | |
| | | | (ii) | Village's Name provided with electricity | Yes | | | |
| | | | (iii) | No. of households without access to drinking water | | | | |
| | | | (iv) | No. of educational institutions : Primary(P)/ Secondary(S)/ Higher Secondary(HS)/ vocational institution(VI) | (P) 8 | (S) 5 | (HS) | (VI) |
| | | | (v) | Names of villages with access to Primary Health Centre | Terra, Turra | | | |
| | | | (vi) | Names of villages with access to Veterinary Dispensary | No | | | |
| | | | (vii) | Names of villages with access to Post Office | Turra | | | |
| | | | (viii) | Names of villages with access to Banks | No | | | |
| | | | (ix) | Names of villages with access to Markets/ mandis | No | | | |
| | | | (x) | Names of villages with access to Agro-industries | No | | | |
| | | | (xi) | Total quantity of surplus milk deficit | | | | |
| | | | (xii) | No. of milk collection centres (e.g. Union(U)/ Society(S)/ Private agency(PA)/ others (O)) | (U) | (S) | (PA) | (O) 20 |
| | | | (xiii) | Name of villages with access to Anganwadi Centre | Terra, Turra, Mahuta | | | |
| | | | (xiv) | Any other facilities with names of villages (please specify) | No | | | |

CHAPTER - 4

INSTITUTION BUILDING & PROJECT MANAGEMENT

Project Implementing Agency:

The Project Implementing Agency (PIA) for IWMP-XII, BANDA II is BSA, Bhoomi Sanrakshan Adhikari Soil Conservation Unit Banda II, Agricultural Department, District Banda, Uttar Pradesh. The project implementing agency was selected by State Level Nodal Agency (SLNA) for Integrated Watershed Management Program (IWMP) in Banda II district. The PIA was given responsibility to develop the micro-watershed by WCDC and State Level Nodal Agency (SLNA) considering its vast experiences in handling land and water management issues in the region. The PIA has well experienced trained and sufficient staff to handle the watershed management programme efficiently.

The PIA will put dedicated Watershed Development team and will provide necessary technical guidance to the Gram Panchayat for preparation of Development Plans for the Watershed Projects through Participatory Rural Appraisal exercise. PIA will also undertake **a)** Community Organization, **b)** Trainings for the village communities, **c)** supervise Watershed development Activities, **d)** inspect & authenticate project accounts, **e)** monitor & review the overall project implementation, **f)** set up institutional arrangements for post project operations and **g)** maintenance and further development of the assets created during the project period.

Table 4.1: Details of Project Implementing Agency (PIA)

| S. No. | Particulars of PIA | |
|---------------|---------------------------|--------------------------------------|
| 1 | 2 | 3 |
| (i) | Date of selection of PIA | 7-12-2011 |
| (ii) | Type of organization | Govt. |
| (iii) | Name of organization | Soil Conservation |
| (iv) | Designation & Address | Bhoomi Sanrakshan Adhikari, Banda II |
| (v) | Telephone | 9235629612 |
| (vi) | Fax | 05192224698 |
| (vii) | E-mail | |

Table 4.2: Details of Staff at PIA

| S. NO. | Designation | Name | M/F | Qualification | Field of Experience & Period | Remarks |
|---------------|--------------------|------------------------|------------|----------------------|-----------------------------------------|----------------|
| 1 | 2 | 3 | | 4 | 5 | 6 |
| 1 | B.S.A. | Sri Vijay Singh | M | M.Sc. In Agriculture | G. Ag. & Soil Cons. 29 yrs | |
| 2 | S.T.A. G.P. 'A' | Neeraj Ran | M | M.Sc. In Agriculture | Soil Cons. 4 yrs | |
| 3 | J.E. | Shyam Lal | M | Engg. Dip. | G. Ag. & Soil Cons. 19 yrs | |
| 4 | J.E. | Shivaji Singh | M | Engg. Dip. | G. Ag. & Soil Cons. 21 yrs | |
| 5 | S.T.A. G.P. 'B' | Sharma Ram | M | Agriculture Diploma | Soil Cons. 30 yrs | |
| 6 | S.T.A. G.P. 'B' | R. R. Shankhwar | M | B.Sc. In Agriculture | Soil Cons. 30 yrs | |
| 7 | S.T.A. G.P. 'B' | Ram Nagina Prasad | M | B.Sc. In Agriculture | S.E. 30 Year | |
| 8 | S.T.A. G.P. 'B' | Shitalla Prasad Saxena | M | Agriculture Diploma | S.E. 32 Year | |
| 9 | T.A. G.P. 'C' | Hari Narain Sachan | M | B.Sc. In Agriculture | Soil Cons. 31 yrs | |
| 10 | T.A. G.P. 'C' | Suresh Pal Singh | M | Agriculture Diploma | Soil Cons. 34 yrs | |
| 11 | T.A. G.P. 'C' | C. S. Singh | M | M.Sc. In Agriculture | G. Ag. & Soil Cons. 26 yrs | |
| 12 | T.A. G.P. 'C' | Raj Bir Singh | M | Agriculture Diploma | Soil Cons. 31 yrs | |
| 13 | T.A. G.P. 'C' | Raj Kishore Sharma | M | Agriculture Diploma | Soil Cons. 33 yrs | |
| 14 | T.A. G.P. 'C' | Mohan Lal Singh | M | B.Sc. In Agriculture | G. Ag. & Soil Cons. 30 yrs | |
| 15 | T.A. G.P. 'C' | Bholla Prasad | M | B.Sc. In Agriculture | S.E. 32 Year | |
| 16 | T.A. G.P. 'C' | Lalbrat | M | Agriculture Diploma | S.E. 32 Year | |
| 17 | T.A. G.P. 'C' | Subhash Pawar | M | Agriculture Diploma | S.E. 32 Year | |
| 18 | T.A. G.P. 'C' | Mahipal Singh | M | Agriculture Diploma | S.E. 33 Year | |
| 19 | T.A. G.P. 'C' | Sudama Prasad | M | B.Sc. In Agriculture | S.E. 32 Year | |

The Watershed Development Team (WDT): It is an integral part of the PIA. WDT will assist gram Sabha in **a)** constitution of Watershed Committee and its functioning, **b)** organize and strengthening User groups, Self Help Groups, **c)** conducting participatory baseline survey, **d)** training and Capacity Building, **e)** preparing detailed resource development plan including Soil & Water Conservation, **f)** undertake engineering surveys, **g)** prepare engineering drawings and cost estimate for structure to be built.

Table 4.3: Details of Watershed Development Team (WDT) in the project area

Project- IWMP XII PIA- BSA, District – Banda

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--------|------------------------|------|-----|----------------------------|--------------------------------------|------------------|-----------------------------------|
| S. No. | Name of WDT member | M/F# | Age | Qualification / Experience | Description of professional training | Role/ Function## | Date of appointment of WDT member |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Ram Nagina Prasad | M | 53 | B.Sc. Agriculture | Trained | Team Leader | 15-10-2011 |
| 2 | Shitalla Prasad Sexena | M | 56 | Agriculture Diploma | Trained | Team Leader | 15-10-2011 |
| 3 | Bholu Prasad | M | 52 | B.Sc. Agriculture | Trained | Member | 15-10-2011 |

Watershed Committees:

Watershed committees are being formed in all villages. Each committee would consist of at least of 10 members. Their representation will be as under:

- Minimum of 50% members from SHGs and UGs, SCs, women and landless
- One member from Watershed Development Team, especially women member (subject matter specialist in Social Science).

Watershed Committees would nominate one of their members as Watershed Secretary to perform the following duties:

1. Convening meetings of Watershed Committee, Gram Sabha.
2. Maintaining all records and proceedings of the meetings.
3. Follow up action on all decisions taken in the meetings.
4. Ensuring people's participation.

Watershed Secretary will be imparted training in maintaining the accounts as well other activities related to Project.

Table 4.4: Details of Watershed Committee (WC)

The Watershed Committee have been formed by the PIA as per Gram Panchayat wise.

| Name of Micro watershed-2C1A4e2a, 2C1A4e2d, 2C1A4e2e | | | | | | | | | | | | | | | | | |
|------------------------------------------------------|------------------------|--------------------------------------------------------------|----------------|-------------|-----|----|----|----|----|----|-----------|----|-----|----|-----------|---------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| S. No. | Name of Gram Sabha/ GP | Date of Constitution/ Registration as a Society (dd/mm/yyyy) | Name | Designation | M/F | SC | ST | SF | MF | LF | Land-less | UG | SHG | GP | Any other | Qualification | Function (s) assigned |
| 1 | Ludhara | | Suresh | President | M | - | - | - | √ | - | - | √ | - | - | - | Intermediate | |
| | | | Suresh | Secretary | M | - | - | - | - | - | √ | - | √ | - | - | Graduate | |
| | | | Munni | Member | F | - | - | - | - | - | √ | - | √ | - | - | Graduate | |
| | | | Kunjbihari | Member | M | - | - | - | √ | - | - | √ | - | - | - | 8th Pass | |
| | | | kamta | Member | M | - | - | √ | - | - | - | - | √ | - | - | 8th Pass | |
| | | | Khenan | Member | M | - | - | √ | - | - | - | - | √ | - | - | Intermediate | |
| | | | Ramesh Chandra | Member | M | - | - | - | √ | - | - | √ | - | - | - | High School | |
| | | | Pappu | Member | M | - | - | √ | - | - | - | - | √ | - | - | High School | |
| | | | Raju | Member | M | - | - | - | √ | - | - | √ | - | - | - | High School | |
| | | | Kalu | Member | M | - | - | √ | - | - | √ | - | √ | - | - | High School | |
| | | | Harish Chandra | Member | M | √ | - | √ | - | - | - | - | - | - | - | Literate | |
| | | | Narayan Dev | Member | M | - | - | - | - | √ | - | √ | - | - | - | 8th Pass | |

| Name of Micro watershed-2C1A4e2d | | | | | | | | | | | | | | | | | |
|----------------------------------|------------------------|--------------------------------------------------------------|-------------|-------------|-----|----|----|----|----|----|-----------|----|-----|----|-----------|---------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| S. No. | Name of Gram Sabha/ GP | Date of Constitution/ Registration as a Society (dd/mm/yyyy) | Name | Designation | M/F | SC | ST | SF | MF | LF | Land-less | UG | SHG | GP | Any other | Qualification | Function (s) assigned |
| 2 | Palhari | | Hajari Lal | President | M | - | - | - | - | √ | - | √ | - | - | - | Intermediate | |
| | | | Braham Dutt | Secretary | M | - | - | - | - | √ | - | √ | - | - | - | Graduate | |
| | | | Shiv Sevak | Member | M | - | - | √ | - | - | - | - | √ | √ | - | High School | |
| | | | Shiv Nandan | Member | M | - | - | √ | - | - | - | - | √ | - | - | Literate | |
| | | | Sri Ram | Member | M | - | - | - | √ | - | - | √ | - | - | - | Literate | |
| | | | Mahadev | Member | M | - | - | - | √ | - | - | √ | - | - | - | Literate | |
| | | | Balram | Member | M | - | - | - | √ | - | - | √ | - | - | - | Literate | |
| | | | Pachuwa | Member | M | √ | - | - | √ | - | - | - | √ | - | - | Literate | |
| | | | Shiv Ratan | Member | M | √ | - | √ | - | - | - | - | √ | - | - | Literate | |
| | | | Ram Swaroop | Member | M | √ | - | √ | - | - | - | - | √ | - | - | Literate | |
| | | | Shankar | Member | M | - | - | √ | - | - | - | - | √ | - | - | Literate | |

| Name of Micro watershed-2C1A4e1e, 2C1A4e1b, 2C1A4e2a | | | | | | | | | | | | | | | | | |
|------------------------------------------------------|------------------------|--------------------------------------------------------------|----------------|-------------|-----|----|----|----|----|----|-----------|----|-----|----|-----------|-----------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| S. No. | Name of Gram Sabha/ GP | Date of Constitution/ Registration as a Society (dd/mm/yyyy) | Name | Designation | M/F | SC | ST | SF | MF | LF | Land-less | UG | SHG | GP | Any other | Qualification | Function (s) assigned |
| 3 | Turra | | Ganga Prasad | President | M | - | - | - | - | √ | - | - | √ | - | - | Jr. High School | |
| | | | Shiv Varan | Secretary | M | - | - | - | √ | - | - | √ | - | - | - | Graduate | |
| | | | Satyanarayan | Member | M | - | - | √ | - | - | - | - | - | - | - | Jr. High School | |
| | | | Jitendra Kumar | Member | M | - | - | √ | - | - | - | - | √ | - | - | Intermediate | |
| | | | Suresh Kumar | Member | M | √ | - | - | - | - | - | - | - | - | - | Jr. High School | |
| | | | Fusunawa | Member | M | - | - | √ | - | - | - | - | √ | - | - | Jr. High School | |
| | | | Mithai Lal | Member | M | - | - | - | - | - | √ | - | √ | - | - | Primary | |
| | | | Kunjan | Member | M | - | - | - | √ | - | - | √ | - | - | - | Primary | |
| | | | Maheshwari | Member | M | - | - | √ | - | √ | - | - | √ | - | - | Primary | |
| | | | Asha Devi | Member | F | - | - | - | - | - | - | √ | - | - | - | Illiterate | |
| | | | Manoj | Member | M | - | - | - | - | - | √ | - | √ | - | - | High School | |

| Name of Micro watershed-2C1A4e1e, 2C1A4e2e | | | | | | | | | | | | | | | | | |
|--------------------------------------------|------------------------|--------------------------------------------------------------|-------------------|-------------|-----|----|----|----|----|----|-----------|----|-----|----|-----------|-----------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| S. No. | Name of Gram Sabha/ GP | Date of Constitution/ Registration as a Society (dd/mm/yyyy) | Name | Designation | M/F | SC | ST | SF | MF | LF | Land-less | UG | SHG | GP | Any other | Qualification | Function (s) assigned |
| 4 | Mahuta | | Parmeshwari Dayal | President | M | - | - | - | - | √ | - | √ | - | - | - | Jr. High School | |
| | | | Vishmbhar Dayal | Secretary | M | - | - | - | - | √ | - | √ | - | - | - | Graduate | |
| | | | Maiyadin | Member | M | √ | - | - | - | - | √ | - | √ | √ | - | Graduate | |
| | | | Ram Kripal | Member | M | - | - | - | - | √ | - | √ | - | - | - | Jr. High School | |
| | | | Annapurna | Member | F | - | - | - | - | √ | - | √ | - | - | - | Jr. High School | |
| | | | Jageshwar | Member | M | - | - | - | √ | - | - | - | √ | - | - | Jr. High School | |
| | | | Rameshwar | Member | M | - | - | - | √ | - | - | - | - | - | - | Jr. High School | |
| | | | Shravan | Member | M | - | - | - | √ | - | - | - | √ | - | - | Intermediate | |
| | | | Narayan Singh | Member | M | - | - | - | √ | - | - | - | √ | - | - | Jr. High School | |
| | | | Chandra Bhan | Member | M | - | - | - | √ | - | - | - | - | - | - | Jr. High School | |
| | | | Munni Lal | Member | M | - | - | - | √ | - | - | - | √ | - | - | Jr. High School | |

| Name of Micro watershed-2C1A4e1b | | | | | | | | | | | | | | | | | |
|----------------------------------|------------------------|--------------------------------------------------------------|------------|-------------|-----|----|----|----|----|----|-----------|----|-----|----|-----------|-----------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| S. No. | Name of Gram Sabha/ GP | Date of Constitution/ Registration as a Society (dd/mm/yyyy) | Name | Designation | M/F | SC | ST | SF | MF | LF | Land-less | UG | SHG | GP | Any other | Qualification | Function (s) assigned |
| 5 | Oraha | | Ram Lakhan | President | M | - | - | √ | - | - | - | - | - | - | - | Jr. High School | |
| | | | Baijnath | Secretary | M | - | - | √ | - | - | - | - | - | - | - | Graduate | |
| | | | Bhale | Member | M | √ | - | - | √ | - | - | - | - | √ | - | Intermediate | |
| | | | Laxmi | Member | F | - | - | - | - | - | √ | - | √ | - | - | Post Graduate | |
| | | | Monu | Member | F | - | - | - | - | - | √ | - | √ | - | - | Jr. High School | |
| | | | Sunita | Member | F | - | - | - | - | √ | - | - | √ | - | - | Primary | |
| | | | Shiv Kanya | Member | F | - | - | - | - | √ | - | - | √ | - | - | Primary | |
| | | | Pramod | Member | M | - | - | - | - | √ | - | √ | - | - | - | High School | |
| | | | Rajesh | Member | M | - | - | √ | - | - | - | √ | - | - | - | High School | |
| | | | Rama Kant | Member | M | - | - | - | √ | - | - | √ | - | - | - | Jr. High School | |
| | | | Harwansh | Member | M | - | - | √ | - | - | - | √ | - | - | - | Primary | |

| Name of Micro watershed-2C1A4e1b | | | | | | | | | | | | | | | | | |
|----------------------------------|------------------------|--------------------------------------------------------------|----------------|-------------|-----|----|----|----|----|----|-----------|----|-----|----|-----------|-----------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| S. No. | Name of Gram Sabha/ GP | Date of Constitution/ Registration as a Society (dd/mm/yyyy) | Name | Designation | M/F | SC | ST | SF | MF | LF | Land-less | UG | SHG | GP | Any other | Qualification | Function (s) assigned |
| 6 | Nagwara | | Uday Narayan | President | M | - | - | - | - | √ | - | - | - | - | - | Post Graduate | |
| | | | Babu Lal | Secretary | M | - | - | √ | - | - | - | - | - | - | - | Post Graduate | |
| | | | Ramesh Chandra | Member | M | √ | - | - | √ | - | - | - | - | √ | - | Jr. High School | |
| | | | Girdhari | Member | M | √ | - | √ | - | - | - | √ | - | - | - | Illiterate | |
| | | | Saukhi | Member | M | - | - | √ | - | - | - | √ | - | - | - | Primary | |
| | | | Chiraunji | Member | M | - | - | √ | - | - | - | √ | - | - | - | Primary | |
| | | | Dashrath | Member | M | √ | - | √ | - | - | - | √ | - | - | - | Primary | |
| | | | Shiv Kumar | Member | M | - | - | √ | - | - | - | √ | - | - | - | High School | |
| | | | Sadhana | Member | F | - | - | - | - | √ | - | - | √ | - | - | Jr. High School | |
| | | | Savita | Member | F | - | - | - | - | √ | - | - | √ | - | - | Primary | |
| | | | Brij Mohan | Member | M | - | - | - | √ | - | - | - | √ | - | - | Jr. High School | |

| Name of Micro watershed-2C1A4e1b | | | | | | | | | | | | | | | | | |
|----------------------------------|------------------------|--------------------------------------------------------------|--------------|-------------|-----|----|----|----|----|----|-----------|----|-----|----|-----------|-----------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| S. No. | Name of Gram Sabha/ GP | Date of Constitution/ Registration as a Society (dd/mm/yyyy) | Name | Designation | M/F | SC | ST | SF | MF | LF | Land-less | UG | SHG | GP | Any other | Qualification | Function (s) assigned |
| 7 | Hadaha Mafi | | Om Prakash | President | M | - | - | √ | - | - | - | - | - | - | - | Jr. High School | |
| | | | Ram Dhani | Secretary | M | - | - | √ | - | - | - | - | - | - | - | Intermediate | |
| | | | Vijay Pal | Member | M | - | - | √ | - | - | - | - | - | √ | - | High School | |
| | | | Shital | Member | M | √ | - | - | √ | - | - | √ | - | - | - | Primary | |
| | | | Ram Swaroop | Member | M | - | - | √ | - | - | - | √ | - | - | - | Graduate | |
| | | | Samliya | Member | M | - | - | - | √ | - | - | √ | - | - | - | Primary | |
| | | | Awadh Bihari | Member | M | - | - | √ | - | - | - | √ | - | - | - | Jr. High School | |
| | | | Dinesh | Member | M | - | - | √ | - | - | - | √ | - | - | - | High School | |
| | | | Manju | Member | F | - | - | - | - | - | √ | - | √ | - | - | Graduate | |
| | | | Krishna | Member | M | - | - | - | - | - | √ | - | √ | - | - | Primary | |
| | | | Bacchu | Member | M | - | - | √ | - | - | - | - | √ | - | - | Intermediate | |

| Name of Micro watershed-2C1A4e2d, 2C1A4e2e | | | | | | | | | | | | | | | | | |
|--------------------------------------------|------------------------|--------------------------------------------------------------|------------|-------------|-----|----|----|----|----|----|-----------|----|-----|----|-----------|-----------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| S. No. | Name of Gram Sabha/ GP | Date of Constitution/ Registration as a Society (dd/mm/yyyy) | Name | Designation | M/F | SC | ST | SF | MF | LF | Land-less | UG | SHG | GP | Any other | Qualification | Function (s) assigned |
| 8 | Terra-B | | Asha Ram | President | M | - | - | - | √ | - | - | √ | - | - | - | Jr. High School | |
| | | | Mahesh | Secretary | M | - | - | √ | - | - | - | √ | - | - | - | Graduate | |
| | | | Jagnandan | Member | M | - | - | √ | - | - | - | √ | - | - | - | Illiterate | |
| | | | Shyam Lal | Member | M | - | - | √ | - | - | - | √ | - | - | - | Jr. High School | |
| | | | Awadhesh | Member | M | - | - | - | √ | - | - | √ | - | - | - | Jr. High School | |
| | | | Sita Ram | Member | M | - | - | - | √ | - | - | √ | - | - | - | Jr. High School | |
| | | | Gokul | Member | M | - | - | - | √ | - | - | - | - | - | - | Primary | |
| | | | Vishwanath | Member | M | √ | - | - | - | - | - | - | - | - | - | Primary | |
| | | | Rameshwar | Member | M | - | - | - | √ | - | - | √ | - | - | - | Jr. High School | |
| | | | Tarawati | Member | F | - | - | √ | - | - | - | - | - | - | - | Jr. High School | |
| | | | Uday Raj | Member | M | - | - | - | - | - | - | √ | - | - | - | High School | |

| Name of Micro watershed-2C1A4e2c | | | | | | | | | | | | | | | | | |
|----------------------------------|------------------------|--------------------------------------------------------------|--------------|-------------|-----|----|----|----|----|----|-----------|----|-----|----|-----------|-----------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| S. No. | Name of Gram Sabha/ GP | Date of Constitution/ Registration as a Society (dd/mm/yyyy) | Name | Designation | M/F | SC | ST | SF | MF | LF | Land-less | UG | SHG | GP | Any other | Qualification | Function (s) assigned |
| 9 | Piparhari | | Uma Shankar | President | M | - | - | √ | - | - | - | - | - | - | - | Intermediate | |
| | | | Kapil Dev | Secretary | M | - | - | √ | - | - | - | - | - | - | - | Graduate | |
| | | | Asha | Member | F | - | - | - | - | - | - | - | - | - | - | Primary | |
| | | | Ramkesh | Member | M | - | - | √ | - | - | - | √ | - | - | - | Jr. High School | |
| | | | Purshottam | Member | M | - | - | √ | - | - | - | √ | - | - | - | Primary | |
| | | | Shyam Sundar | Member | M | - | - | - | √ | - | - | √ | - | - | - | Primary | |
| | | | Kishori | Member | M | √ | - | - | - | - | - | - | - | - | - | Illiterate | |
| | | | Santosh | Member | M | √ | - | - | - | - | - | - | - | - | - | Primary | |
| | | | Jagwan Singh | Member | M | - | - | - | - | √ | - | - | - | - | - | Jr. High School | |
| | | | Raja Singh | Member | M | - | - | - | - | √ | - | √ | - | - | - | Jr. High School | |
| | | | Chote | Member | M | - | - | - | - | - | - | - | - | - | - | Primary | |

| Name of Micro watershed-2C1A4e2c | | | | | | | | | | | | | | | | | |
|----------------------------------|------------------------|--------------------------------------------------------------|---------------|-------------|-----|----|----|----|----|----|-----------|----|-----|----|-----------|-----------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| S. No. | Name of Gram Sabha/ GP | Date of Constitution/ Registration as a Society (dd/mm/yyyy) | Name | Designation | M/F | SC | ST | SF | MF | LF | Land-less | UG | SHG | GP | Any other | Qualification | Function (s) assigned |
| 10 | Motiyari | | Shushil Kumar | President | M | - | - | - | √ | - | - | √ | - | - | - | Jr. High School | |
| | | | Rameshwar | Secretary | M | - | - | - | √ | - | - | - | - | - | - | Intermediate | |
| | | | Lalu | Member | M | √ | - | √ | - | - | - | √ | - | - | - | Primary | |
| | | | Satya Narayan | Member | M | - | - | - | - | - | - | √ | - | - | - | Jr. High School | |
| | | | Acche Lal | Member | M | - | - | - | - | - | √ | - | - | - | - | Primary | |
| | | | Pramod | Member | M | - | - | - | √ | - | - | √ | - | - | - | Primary | |
| | | | Brij Kishor | Member | M | - | - | - | √ | - | - | √ | - | - | - | Jr. High School | |
| | | | Ramsaran | Member | M | - | - | √ | - | - | - | √ | - | - | - | High School | |
| | | | Sita Ram | Member | M | - | - | - | √ | - | - | - | - | - | - | Primary | |
| | | | Bhoora | Member | M | - | - | √ | - | - | - | - | - | - | - | Primary | |
| | | | Nathu | Member | M | √ | - | - | - | - | - | - | - | - | - | Illiterate | |

| Name of Micro watershed-2C1A4e2c | | | | | | | | | | | | | | | | | |
|----------------------------------|------------------------|--------------------------------------------------------------|---------------|-------------|-----|----|----|----|----|----|-----------|----|-----|----|-----------|-----------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| S. No. | Name of Gram Sabha/ GP | Date of Constitution/ Registration as a Society (dd/mm/yyyy) | Name | Designation | M/F | SC | ST | SF | MF | LF | Land-less | UG | SHG | GP | Any other | Qualification | Function (s) assigned |
| 11 | Paramai | | Abhilash | President | M | - | - | - | √ | - | - | √ | - | - | - | High School | |
| | | | Jitendra | Secretary | M | - | - | - | √ | - | - | √ | - | - | - | Graduate | |
| | | | Surajdin | Member | M | √ | - | - | - | - | - | - | - | - | - | Primary | |
| | | | Ram Chandra | Member | M | - | - | - | - | √ | - | √ | - | - | - | Jr. High School | |
| | | | Hira Lal | Member | M | - | - | - | √ | - | - | √ | - | - | - | Primary | |
| | | | Phool Chandra | Member | M | - | - | √ | - | - | - | √ | - | - | - | Primary | |
| | | | Rajju | Member | M | - | - | √ | - | - | - | - | - | - | - | Primary | |
| | | | Ram Sanehi | Member | M | - | - | - | √ | - | - | - | - | - | - | Illiterate | |
| | | | Abhishek | Member | M | - | - | - | √ | - | - | - | - | - | - | Jr. High School | |
| | | | Shiv Prasad | Member | M | - | - | - | - | √ | - | √ | - | - | - | Jr. High School | |
| | | | Rama Devi | Member | F | - | - | - | - | - | - | - | - | - | - | Jr. High School | |

Formation of Self Help Groups:

The formation of SHGs in all watershed villages is underway. It is proposed to form at least 5 SHGs in each village. Each SHG will consist of 5/7 members. The members would be mainly from landless, SCs and women, small and marginal farmers. Few groups exclusively of unemployed youth have also been identified. These groups will be homogeneous having common goal for increasing their income by establishing micro enterprise. Under the Project, each SHG would be given a revolving fund of Rs.20000/25000 each after 6 months from the date of formation (subject to qualifying the 1st grading and meeting the laid down norms). After having discussions with the village community The SHGs may opt any of the Income Generating Activities from the list given below.

1. Bakery Products 2. Soap & Detergent making 3. Cutting and Tailoring 4. Embroidery 5. Fisheries 6. Mushroom cultivation 7. Household wiring, Motor winding 8. Plumbing 9. Carpentry 10. Bee keeping 11. Pickles, sauces, jam, jelly etc. 12. Two wheelers repairing 13. Animal husbandry 14. Backyard poultry 15. Vermi Compost

However, decision for adopting Economic Activities would rest with respective SHGs. Accordingly; these SHGs would be imparted trainings in the IGAs they opt for. Preliminary survey reveals reasonable potentials for the above mentioned Economic Activities and these could prove to be beneficial to poor people residing in selected Watershed villages.

Table 4.5: Details of Self Help Groups (SHGs) in the project area

| 1 | 2 | 3 | 4 | | | | 5 | | | | 6 | | | 7 | | | 8 |
|-------|-------------------------|-----------------------------------------------------------------|------------------------------------------|-----------------|-----------|-------|----------------|---|---|-------|-------------------------------|---|-------|-----------------------------|---|-------|---------------------------|
| S. N. | Name of MWS | Names of villages | Total no. of Constituted/registered SHGs | | | | No. of members | | | | No. of SC/ST in each category | | | No. of BPL in each category | | | Date of formation of SHGs |
| | | | With only Men | With only Women | With both | Total | Categories | M | F | Total | M | F | Total | M | F | Total | |
| 1. | Ludhaura/ 2C1A4e2a | Anchwar, Aterra (MB+Rural), Ludhaura, Pachokhar, Palhari, Turra | 3 | 2 | | 5 | (i) Landless | | | | | | | | | | |
| | | | | | | | (ii) SF | | | | | | | | | | |
| | | | | | | | (iii) MF | | | | | | | | | | |
| | | | | | | | (iv) LF | | | | | | | | | | |
| 2. | Palhari/ 2C1A4e2d | Palhari, Diwari, Ludhaura, Mahuta, Mungaura | 3 | 4 | | 7 | (i) Landless | | | | | | | | | | |
| | | | | | | | (ii) SF | | | | | | | | | | |
| | | | | | | | (iii) MF | | | | | | | | | | |
| | | | | | | | (iv) LF | | | | | | | | | | |
| 3. | Turra/ 2C1A4e1e | Aterra (Rural), Mahuta Turra | 1 | 2 | | 3 | (i) Landless | | | | | | | | | | |
| | | | | | | | (ii) SF | | | | | | | | | | |
| | | | | | | | (iii) MF | | | | | | | | | | |
| | | | | | | | (iv) LF | | | | | | | | | | |
| 4. | HadahaMafi/ 2C1A4e1b | Nagwara, Oraha, Semariya Kushal, Turra Hadaha Mafi | 1 | 2 | | 3 | (i) Landless | | | | | | | | | | |
| | | | | | | | (ii) SF | | | | | | | | | | |
| | | | | | | | (iii) MF | | | | | | | | | | |
| | | | | | | | (iv) LF | | | | | | | | | | |
| 5. | Piparahari/ 2C1A4e2c | Motiyari, Mugoura, Palhari, Paramai, Piparahari | 1 | 2 | | 3 | (i) Landless | | | | | | | | | | |
| | | | | | | | (ii) SF | | | | | | | | | | |
| | | | | | | | (iii) MF | | | | | | | | | | |
| | | | | | | | (iv) LF | | | | | | | | | | |
| 6. | Terra_B/ 2C1A4e2e | Mahuta, Turra, Diwali, Ludhaura Terra_B | 3 | 1 | | 4 | (i) Landless | | | | | | | | | | |
| | | | | | | | (ii) SF | | | | | | | | | | |
| | | | | | | | (iii) MF | | | | | | | | | | |
| | | | | | | | (iv) LF | | | | | | | | | | |

Table 4.6: Details of Formation of Self Help Groups

| S. N. | Name of micro watershed | Name of village | No. of group | Date of constitution | Name of Adhyaksh | Name of Sachiv | Total No. of Members | | | | Name of Bank and Address | Account No. & Date | Up to date Saving Rs. | Group activities |
|-------|-------------------------|--------------------------------------------------------------------------------|--------------|----------------------|------------------|----------------|----------------------|-------|-------|-------|--------------------------|--------------------|-----------------------|------------------|
| | | | | | | | Wo-men | Sc/St | Other | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Ludhaura/ 2C1A4e2a | Anchwar, Aterra (MB+Rural), Ludhaura, Pachokhar, Palhari, Turra | 22 | Under Process | | | | | | | | | | |
| 2 | Palhari/ 2C1A4e2d | Palhari, Diwari, Ludhaura, Mahuta, Mungaura | 18 | Under Process | | | | | | | | | | |
| 3 | Turra/ 2C1A4e1e | Aterra (Rural), Mahuta Turra | 20 | Under Process | | | | | | | | | | |
| 4 | HadahaMafi/ 2C1A4e1b | Nagwara, Oraha, Semariya Kushal, Turra Hadaha Mafi | 24 | Under Process | | | | | | | | | | |
| 5 | Piparahari/ 2C1A4e2c | Motiyari, Mugoura, Palhari, Paramai, Piparahari | 25 | Under Process | | | | | | | | | | |
| 6 | Terra_B/ 2C1A4e2e | Mahuta, Turra, Diwali, Ludhaura Terra_B | 22 | Under Process | | | | | | | | | | |

User groups:

The members of User groups would be those persons who would directly derive benefits from Watershed Activities. Resource use agreements are being worked out. The User groups will be responsible for the operation and maintenance of all the assets created under the Project. Formation of User groups is under process in all the villages covered under the Project. The members of User Groups would be imparted training by PIA for effectively managing the assets created.

Table 4.4: Details of User Groups

| 1 | | 2 | 3 | | | | 4 | | | | 5 | | | 6 | | | 7 | |
|--------|------------------|----------------|--------------------------|-------|------|-------|----------------|----|---|-------|-------------------------------|---|-------|-----------------------------|---|-------|--------------------------|---|
| S. NO. | Name of MWS code | Names of Group | Total no. of Beneficiary | | | | No. of members | | | | No. of SC/ST in each category | | | No. of BPL in each category | | | Date of formation of UGS | |
| | | | Men | Women | Both | Total | Categories | M | F | Total | M | F | Total | M | F | Total | | |
| 1 | 2C1A4e2c | Dalhan Utpadan | 14 | - | - | 14 | (i)Landless | - | - | - | - | - | - | - | - | - | 24.02.2012 | |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | | |
| | | | | | | | (iii) MF | - | - | - | - | - | - | - | - | - | | |
| | | | | | | | (iv) LF | 14 | - | 14 | - | - | - | - | - | - | | |
| | | Jaivik Utpadan | 15 | - | - | 15 | (i)Landless | - | - | - | - | - | - | - | - | - | 24.02.2012 | |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | | - |
| | | | | | | | (iii) MF | - | - | - | - | - | - | - | - | - | | - |
| | | | | | | | (iv) LF | 15 | - | 15 | - | - | - | - | - | - | | - |
| | | Sabji Utpadan | 11 | 2 | - | 13 | (i)Landless | - | - | - | - | - | - | - | - | - | 24.02.2012 | |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | | - |
| | | | | | | | (iii) MF | 11 | 2 | 13 | - | - | - | - | - | - | | - |
| | | | | | | | (iv) LF | - | - | - | - | - | - | - | - | - | | - |
| | | Tilhan Utpadan | 18 | - | - | 18 | (i)Landless | - | - | - | - | - | - | - | - | - | 24.02.2012 | |
| | | | | | | | (ii) SF | 2 | - | 2 | - | - | - | - | - | - | | - |
| | | | | | | | (iii) MF | 16 | - | 16 | - | - | - | - | - | - | | - |
| | | | | | | | (iv) LF | - | - | - | - | - | - | - | - | - | | - |
| | | Khadyaan | 12 | - | - | 12 | (i)Landless | - | - | - | - | - | - | - | - | - | 24.02.2012 | |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | | - |
| | | | | | | | (iii) MF | - | - | - | - | - | - | - | - | - | | - |
| | | | | | | | (iv) LF | 12 | - | 12 | - | - | - | - | - | - | | - |

| 1 | | 2 | 3 | | | | 4 | | | | 5 | | | 6 | | | 7 |
|--------|------------------|----------------|--------------------------|-------|------|-------|----------------|----|---|-------|-------------------------------|---|-------|-----------------------------|---|-------|--------------------------|
| S. NO. | Name of MWS code | Names of Group | Total no. of Beneficiary | | | | No. of members | | | | No. of SC/ST in each category | | | No. of BPL in each category | | | Date of formation of UGS |
| | | | Men | Women | Both | Total | Categories | M | F | Total | M | F | Total | M | F | Total | |
| 2 | 2C1A4e2e | Dalhan Utpadan | 15 | - | - | 15 | (i) Landless | - | - | - | - | - | - | - | - | - | 28.02.2012 |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 15 | - | 15 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | - | - | - | - | - | - | - | - | - | |
| | | Jaivik Utpadan | 13 | - | - | 13 | (i) Landless | - | - | - | - | - | - | - | - | - | 28.02.2012 |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 13 | - | 13 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | - | - | - | - | - | - | - | - | - | |
| | | Sabji Utpadan | 17 | 2 | - | 17 | (i) Landless | - | - | - | - | - | - | - | - | - | 28.02.2012 |
| | | | | | | | (ii) SF | 2 | - | 2 | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 15 | - | 15 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | - | - | - | - | - | - | - | - | - | |
| | | Tilhan Utpadan | 14 | - | - | 14 | (i) Landless | - | - | - | - | - | - | - | - | - | 28.02.2012 |
| | | | | | | | (ii) SF | 4 | - | 4 | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 10 | - | 10 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | - | - | - | - | - | - | - | - | - | |
| | | Khadyaan | 12 | - | - | 12 | (i) Landless | - | - | - | - | - | - | - | - | - | 28.02.2012 |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 8 | - | 8 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 4 | - | 4 | - | - | - | - | - | - | |
| 3 | 2C1A4e1b | Dalhan Utpadan | 15 | - | - | 15 | (i) Landless | - | - | - | - | - | - | - | - | - | 26.02.2012 |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 15 | - | 15 | - | - | - | - | - | - | |
| | | Jaivik Utpadan | 11 | - | - | 11 | (i) Landless | - | - | - | - | - | - | - | - | - | 26.02.2012 |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 11 | - | 11 | - | - | - | - | - | - | |
| | | Sabji Utpadan | 15 | - | - | 15 | (i) Landless | - | - | - | - | - | - | - | - | - | 26.02.2012 |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 15 | - | 15 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | - | - | - | - | - | - | - | - | - | |
| | | Tilhan Utpadan | 12 | - | - | 12 | (i) Landless | - | - | - | - | - | - | - | - | - | 26.02.2012 |
| | | | | | | | (ii) SF | 4 | - | 4 | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 8 | - | 8 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | - | - | - | - | - | - | - | - | - | |
| | | Khadyaan | 13 | - | - | 13 | (i) Landless | - | - | - | - | - | - | - | - | - | 26.02.2012 |
| | | | | | | | (ii) SF | 10 | - | 10 | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 3 | - | 3 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | - | - | - | - | - | - | - | - | - | |

| 1 | | 2 | 3 | | | | 4 | | | | 5 | | | 6 | | | 7 |
|--------|------------------|----------------|--------------------------|-------|------|-------|----------------|----|---|-------|-------------------------------|---|-------|-----------------------------|---|-------|--------------------------|
| S. NO. | Name of MWS code | Names of Group | Total no. of Beneficiary | | | | No. of members | | | | No. of SC/ST in each category | | | No. of BPL in each category | | | Date of formation of UGS |
| | | | Men | Women | Both | Total | Categories | M | F | Total | M | F | Total | M | F | Total | |
| 4 | 2C1A4e2d | Dalhan Utpadan | 11 | - | - | 11 | (i) Landless | - | - | - | - | - | - | - | - | - | 20.02.2012 |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 8 | - | 8 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 3 | - | 3 | - | - | - | - | - | - | |
| | | Jaivik Utpadan | 11 | - | - | 11 | (i) Landless | - | - | - | - | - | - | - | - | - | 20.02.2012 |
| | | | | | | | (ii) SF | 2 | - | 2 | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 6 | - | 6 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 3 | - | 3 | - | - | - | - | - | - | |
| | | Tilhan Utpadan | 12 | - | - | 12 | (i) Landless | - | - | - | - | - | - | - | - | - | 20.02.2012 |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 4 | - | 4 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 8 | - | 8 | - | - | - | - | - | - | |
| | | Khadyaan | 15 | - | - | 15 | (i) Landless | - | - | - | - | - | - | - | - | - | 20.02.2012 |
| | | | | | | | (ii) SF | 2 | - | 2 | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 6 | - | 6 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 7 | - | 7 | - | - | - | - | - | - | |
| 5 | 2C1A4e2a | Dalhan Utpadan | 13 | - | - | 13 | (i) Landless | - | - | - | - | - | - | - | - | - | 15.02.2012 |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 2 | - | 2 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 11 | - | 11 | - | - | - | - | - | - | |
| | | Jaivik Utpadan | 20 | - | - | 20 | (i) Landless | - | - | - | - | - | - | - | - | - | 15.02.2012 |
| | | | | | | | (ii) SF | 2 | - | 2 | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 10 | - | 10 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 8 | - | 8 | - | - | - | - | - | - | |
| | | Tilhan Utpadan | 11 | - | - | 11 | (i) Landless | - | - | - | - | - | - | - | - | - | 15.02.2012 |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 7 | - | 7 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 4 | - | 4 | - | - | - | - | - | - | |
| | | Khadyaan | 10 | - | - | 10 | (i) Landless | - | - | - | - | - | - | - | - | - | 15.02.2012 |
| | | | | | | | (ii) SF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 8 | - | 8 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 2 | - | 2 | - | - | - | - | - | - | |

| 1 | | 2 | 3 | | | | 4 | | | | 5 | | | 6 | | | 7 |
|-----------|------------------------|-------------------|--------------------------|-------|------|-------|----------------|----|---|-------|----------------------------------|---|-------|--------------------------------|---|-------|--------------------------------|
| S. NO. | Name of MWS code | Names of Group | Total no. of Beneficiary | | | | No. of members | | | | No. of SC/ST in each category | | | No. of BPL in each category | | | Date of formation of UGS |
| | | | Men | Women | Both | Total | Categories | M | F | Total | M | F | Total | M | F | Total | |
| 6 | 2C1A4e1e | Dalhan Utpadan | 11 | - | - | 11 | (i) Landless | - | - | - | - | - | - | - | - | - | 05.02.2012 |
| | | | | | | | (ii) SF | 2 | - | 2 | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 2 | - | 2 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 7 | - | 7 | - | - | - | - | - | - | |
| | | Jaivik Utpadan | 12 | - | - | 12 | (i) Landless | - | - | - | - | - | - | - | - | - | 05.02.2012 |
| | | | | | | | (ii) SF | 2 | - | 2 | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | - | - | - | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 10 | - | 10 | - | - | - | - | - | - | |
| | | Tilhan Utpadan | 10 | - | - | 10 | (i) Landless | - | - | - | - | - | - | - | - | - | 05.02.2012 |
| | | | | | | | (ii) SF | 2 | - | 2 | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 3 | - | 3 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 5 | - | 5 | - | - | - | - | - | - | |
| | | Khadyaan | 11 | - | - | 11 | (i) Landless | - | - | - | - | - | - | - | - | - | 05.02.2012 |
| | | | | | | | (ii) SF | 3 | - | 3 | - | - | - | - | - | - | |
| | | | | | | | (iii) MF | 6 | - | 6 | - | - | - | - | - | - | |
| | | | | | | | (iv) LF | 2 | - | 2 | - | - | - | - | - | - | |

Table 4.5: Details of Formation of User Groups (UGs)

| S. No. | Name of MWS | Name of Village | Name of Group | Date of Constitution | Name of Adhyaks | Name of Sachiv | Total No. of Members | | | | Name of Bank & Address | Account No. & Date | Up to date Saving | Group Activity | Status of User Agreement |
|--------|-------------|-----------------|--------------------|----------------------|-----------------|----------------|----------------------|-------|-------|-------|------------------------|--------------------|-------------------|----------------|--------------------------|
| | | | | | | | Women | Sc/St | Other | Total | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | 2C1A4e2c | Piparhari | Dalhan Utpadan | 24.02.2012 | Balram | Rameshwar | - | - | 14 | 14 | - | - | - | - | - |
| | | | Jaivik Utpadan | 24.02.2012 | Rameshwar | Raja Ram | - | - | 15 | 15 | - | - | - | - | - |
| | | | Sabji Utpadan | 24.02.2012 | Asha | Bona | 2 | - | 11 | 13 | - | - | - | - | - |
| | | | Tilahan Utpadan | 24.02.2012 | Kishori | Jagan Nath | - | - | 18 | 18 | - | - | - | - | - |
| | | | Khadyamaan Utpadan | 24.02.2012 | Santosh | Hajari Prasad | - | - | 12 | 12 | - | - | - | - | - |
| 2 | 2C1A4e2e | Terra-B | Dalhan Utpadan | 28.02.2012 | Uday Raj | Shiv Mohan | - | - | 15 | 15 | - | - | - | - | - |
| | | | Jaivik Utpadan | 28.02.2012 | Nathu | Gyan Swaroop | - | - | 13 | 13 | - | - | - | - | - |
| | | | Sabji Utpadan | 28.02.2012 | Rameshwar | Shiv Badan | - | - | 17 | 17 | - | - | - | - | - |
| | | | Tilahan Utpadan | 28.02.2012 | Chandra Kishor | Kuldeep | - | - | 14 | 14 | - | - | - | - | - |
| | | | Khadyamaan Utpadan | 28.02.2012 | Jag Nandan | Rameshwar | - | - | 12 | 12 | - | - | - | - | - |
| 3 | 2C1A4e1b | Hadaha Mafi | Dalhan Utpadan | 26.02.2012 | Kunji Lal | Shiv Pujan | - | - | 15 | 15 | - | - | - | - | - |
| | | | Jaivik Utpadan | 26.02.2012 | Bhola | Shyam Lal | - | - | 11 | 11 | - | - | - | - | - |
| | | | Sabji Utpadan | 26.02.2012 | Ram Lakhan | Barati Lal | - | - | 15 | 15 | - | - | - | - | - |
| | | | Tilahan Utpadan | 26.02.2012 | Chandra Mohan | Jeevan Lal | - | - | 12 | 12 | - | - | - | - | - |
| | | | Khadyamaan Utpadan | 26.02.2012 | Shambhu | Awadhesh Kumar | - | - | 13 | 13 | - | - | - | - | - |

| S. No. | Name of MWS | Name of Village | Name of Group | Date of Constitution | Name of Adhyaks | Name of Sachiv | Total No. of Members | | | | Name of Bank & Address | Account No. & Date | Up to date Saving | Group Activity | Status of User Agreement |
|--------|-------------|-----------------|--------------------|----------------------|-----------------|----------------|----------------------|-------|-------|-------|------------------------|--------------------|-------------------|----------------|--------------------------|
| | | | | | | | Women | Sc/St | Other | Total | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 4 | 2C1A4e2d | Palhari | Dalhan Utpadan | 20.02.2012 | Sajjan | Ram Ji | - | - | 11 | 11 | - | - | - | - | - |
| | | | Jaivik Utpadan | 20.02.2012 | Arjun | Omkar | - | 2 | 9 | 11 | - | - | - | - | - |
| | | | Tilahan Utpadan | 20.02.2012 | Shiv Mohan | Rameshwar | - | - | 12 | 12 | - | - | - | - | - |
| | | | Khadyamaan Utpadan | 20.02.2012 | Jayant | Ved Prakash | - | - | 15 | 15 | - | - | - | - | - |
| 5 | 2C1A4e2a | Ludhaura | Dalhan Utpadan | 15.02.2012 | Mohan | Gajodhar | - | 1 | 12 | 13 | - | - | - | - | - |
| | | | Jaivik Utpadan | 15.02.2012 | Suresh | Mithai Lal | - | 2 | 18 | 20 | - | - | - | - | - |
| | | | Tilahan Utpadan | 15.02.2012 | Jag Prasad | Suresh | - | 4 | 7 | 11 | - | - | - | - | - |
| | | | Khadyamaan Utpadan | 15.02.2012 | Parvat | Chunbadiya | - | - | 10 | 10 | - | - | - | - | - |
| 6 | 2C1A4e1e | Mahuta | Dalhan Utpadan | 05.02.2012 | Hariwansh | Ram Nihor | - | 2 | 9 | 11 | - | - | - | - | - |
| | | | Jaivik Utpadan | 05.02.2012 | Dowram | Hari Shankar | - | - | 12 | 12 | - | - | - | - | - |
| | | | Tilahan Utpadan | 05.02.2012 | Vijay Kant | Lalit | - | - | 10 | 10 | - | - | - | - | - |
| | | | Khadyamaan Utpadan | 05.02.2012 | Satya Narayan | Rampal | - | - | 11 | 11 | - | - | - | - | - |

Convergence in IWMP-XII Banda: Several Central and State Govt. sponsored programmes are running in the district Banda. Some of them are listed below.

Table 4.9: List of Central/State sponsored schemes

| S. No. | Name of Programme | Implementing Agency | Objectives of the Programme |
|--------|---------------------------------------------------------------------------|------------------------|----------------------------------------------------------------------------|
| 1. | Seed Distribution Programme (Pulse Development & ISOPAM) | U.P. Agriculture Dept. | To increase seed replacement ratio for higher productivity |
| 2. | Pump set Distribution (Food Security Mission) | Agriculture Dept. | To Provide irrigation facilities |
| 3. | Training Programme | Agriculture Dept. | To increase Capacity building of the farmers |
| 4. | HDPE pipe | Agriculture Dept. | - |
| 5. | National Horticulture Mission (NHM) | Horticulture Dept. | To Increase fruits & vegetable production |
| 6. | Sanitation Programme | Gram Vikash | To make hygienic condition in the rural areas |
| 7. | Mid Day Meal | Gram Panchayat (DSO) | To provide education to school children without hunger |
| 8. | MGNERGA (Bunding, Farm Pond, Adarsh Jalashay, Blast well, Chakroad, etc.) | Gram Panchayat | To provide work to all village personnel under the Rojgar Guarantee Yojana |

CHAPTER – 5

MANAGEMENT / ACTION PLAN

ENTRY POINT ACTIVITY (EPA)

EPA activities are taken up under watershed projects to newly build or repair the already existing structures with the consultation of village community at the beginning of the project; generally, certain important works which are in urgent demand of the local community are taken up. A group Discussion was conducted with watershed Development Committee regarding the EPA activity, It was conveyed to the WC that an amount of Rs. 23.28 Lakhs was allotted for EPA activity, which was 4 per cent of total allocated budget. The villagers discussed various activities which they felt is important but after a brief discussion it was conveyed to them that only those activities can be taken, which revive the common natural resources. It was also taken into priority that there should be an instrument of convergence which will result in sustainability of activities.

EPA activities would be executed in the project area with a budget of Rs. 23.28 Lakhs.

PROPOSE EPA ACTIVITY



Propose place for puliya construction as required by the villagers of the project area



Propose place for animal shelter house as required by the villagers of the project area

Details of Livelihood Activities in the project area

During discussions with the village communities by our Livelihood experts, several activities were discussed with them. The main objectives of these discussions were:

- Assure one livelihood option to poor families
- Assured livelihood for at least 300 days in a year
- At least one daily job per family SCs/BPL/ very poor families.

Form SHGs would be imparted skill training on identified Economic Activities and it is proposed to impart them trainings. It is proposed to lend revolving fund of Rs. 25000/- to each SHG/individuals formed in the watershed villages. Since the members from SHGs/landless are very poor, they do not have resources to start micro enterprises. It is envisaged that they should be assisted and given loan of this amount in the shape of Revolving Fund Assistance (RFA) so that they do not get trapped by money lenders. Funds thus given on loan are recoverable from SHGs/individuals in easy installments. It is also proposed to impart skill training to at least 10 unemployed youth from each village and give them trainings of their choice so that they establish some small enterprises. It is further proposed to give them interest free loan of Rs. 12000/- each as Revolving Fund Assistance (RFA) to meet their urgent needs of funds for establishing micro enterprises. Such funds recovered could either be back to SHGs/ individuals so some other SHGs/ individuals depending upon assessment of their respective needs. It is proposed to form 2 SHGs in each village and identify at least 10 youths in each village for imparting training and giving Revolving Fund.

Activities that is likely to be taken up by SHGs/ individuals

YEARWISE FINANCIAL BREAK UP OF LIVELIHOOD ACTIVITIES IWMP-XII, DISTRICT- Banda II

Amount in Lacs

| S. No. | Micro watershed | Proposed Amount | Livelihood Activities 9% of the Total project Cost | | | | | |
|--------------|-----------------|-----------------|----------------------------------------------------|---------|---------|---------|---------|-------|
| | | | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | TOTAL |
| 1 | Ludhaura | 10.24 | 0.00 | 1.14 | 2.84 | 2.84 | 3.41 | 10.24 |
| 2 | Palhari | 7.11 | 0.00 | 0.79 | 1.98 | 1.98 | 2.37 | 7.11 |
| 3 | Turra | 10.20 | 0.00 | 1.13 | 2.83 | 2.83 | 3.40 | 10.20 |
| 4 | Hadhaha Mafi | 8.58 | 0.00 | 0.95 | 2.38 | 2.38 | 2.86 | 8.58 |
| 5 | Paramai | 8.64 | 0.00 | 0.96 | 2.40 | 2.40 | 2.88 | 8.64 |
| 6 | Tera B | 7.61 | 0.00 | 0.85 | 2.12 | 2.12 | 2.54 | 7.61 |
| Total | | 52.38 | 0.00 | 5.82 | 14.55 | 14.55 | 17.46 | 52.38 |

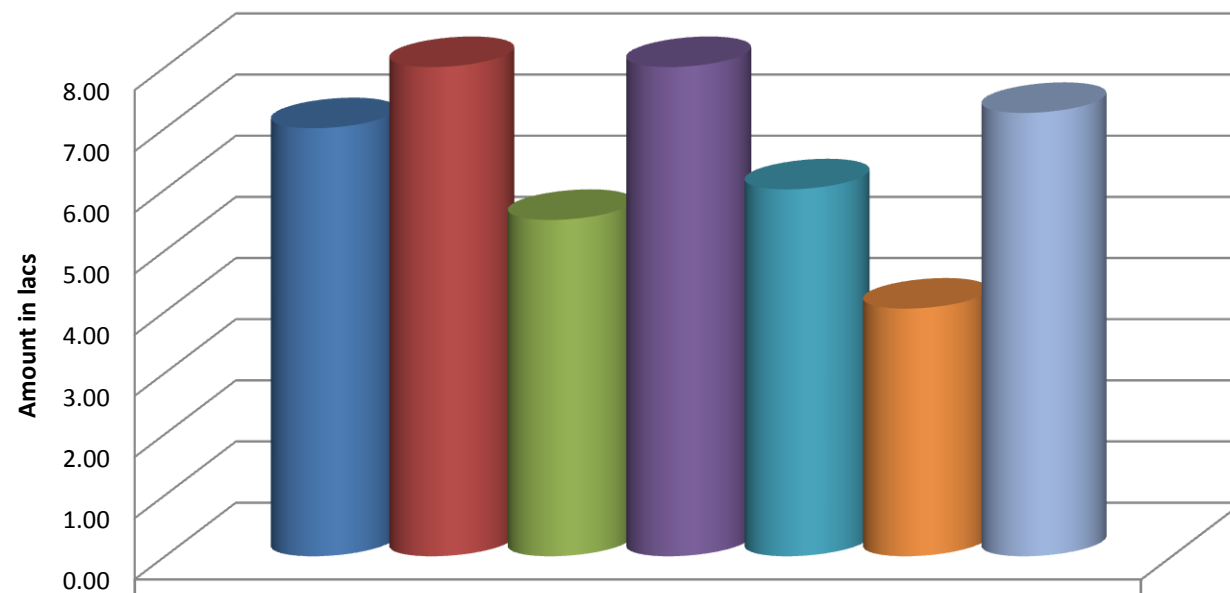
DETAILS OF LIVELIHOOD ACTIVITIES AT GLANCE UNDER IWMP-XII, DISTRICT- BANDA II

| S. No. | Gram Panchayat | General Merchant Shop | | | | | | Goat Keeping | | | | | | Poultry | | | | | |
|--------|-------------------|-----------------------|---------|---------|---------|---------|-------|--------------|---------|---------|---------|---------|-------|---------|---------|---------|---------|---------|-------|
| | | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total |
| 1 | Aterra (MB+Rural) | | 1 | | | | 1 | | | 1 | | 1 | 2 | | 1 | | 1 | | 2 |
| 2 | Ludhaura | | | | 1 | 1 | 2 | | 1 | | | 1 | 2 | | | 1 | | | 1 |
| 3 | Pachokhar | | | 1 | | | 1 | | | | 1 | | 1 | | 1 | | | | 1 |
| 4 | Palhari | | 1 | | | | 1 | | | 1 | | 1 | 2 | | | | 1 | | 1 |
| 5 | Turra | | | 1 | | 1 | 2 | | 1 | 1 | | | 2 | | | 1 | | | 1 |
| 6 | Mahuta | | 1 | | 1 | | 2 | | | | 1 | 1 | 2 | | 1 | | | | 1 |
| 7 | Piparhari | | | 1 | | | 1 | | | 1 | | 1 | 2 | | | | | 1 | 1 |
| 8 | Turra | | 1 | | | 1 | 2 | | 1 | | | | 1 | | | 1 | | | 1 |
| 9 | Barhenda | | 1 | | 1 | | 2 | | | 1 | 1 | | 2 | | 1 | | 1 | | 2 |
| 10 | Nagwara | | | 1 | | 1 | 2 | | 1 | | | 1 | 2 | | | | | 1 | 1 |
| 11 | Oraha | | | | 1 | | 1 | | | 1 | 1 | | 2 | | 1 | | | | 1 |
| 12 | Semariya Kushal | | 1 | | 1 | | 2 | | 1 | | | 1 | 2 | | | | 1 | | 1 |
| 13 | Motiyari | | | | 1 | | 1 | | | | 1 | | 1 | | 1 | 1 | | | 2 |
| 14 | Mugoura | | 1 | 1 | | | 2 | | 1 | 1 | | 1 | 3 | | | | | 1 | 1 |
| 15 | Paramai | | | | | 1 | 1 | | | | 1 | | 1 | | 1 | | | | 1 |
| 16 | Mahuta | | 1 | | 1 | | 2 | | 1 | | | 1 | 2 | | | | 1 | | 1 |
| 17 | Diwali | | | 1 | | 1 | 2 | | | 1 | 1 | | 2 | | | 1 | | 1 | 2 |
| 18 | Tera B | | | | | 1 | 1 | | 1 | | | | 1 | | 1 | | | | 1 |

| S. No. | Gram Panchayat | Diary | | | | | | Tailoring | | | | | | Pottery | | | | | | Weaving | | | | | |
|--------|-------------------|---------|---------|---------|---------|---------|-------|-----------|---------|---------|---------|---------|-------|---------|---------|---------|---------|---------|-------|---------|---------|---------|---------|---------|-------|
| | | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total |
| 1 | Aterra (MB+Rural) | | 1 | | | 1 | 2 | | 1 | | 1 | | 2 | | | 1 | | | 1 | | 1 | | | | 1 |
| 2 | Ludhaura | | | 1 | 1 | 1 | 3 | | | 1 | | 1 | 2 | | 1 | | | 1 | 2 | | | | 1 | 1 | 2 |
| 3 | Pachokhar | | 1 | | | | 1 | | | | 1 | | 1 | | | | 1 | | 1 | | | 1 | | | 1 |
| 4 | Palhari | | | 1 | | 1 | 2 | | 1 | | | 1 | 2 | | | 1 | | | 1 | | 1 | | 1 | | 2 |
| 5 | Turra | | | | 1 | | 1 | | | 1 | 1 | | 2 | | 1 | | 1 | 1 | 3 | | | 1 | | 1 | 2 |
| 6 | Mahuta | | 1 | | | | 1 | | 1 | | | | 1 | | | 1 | | | 1 | | 1 | | | | 1 |
| 7 | Piparhari | | | 1 | | 1 | 2 | | | | | 1 | 1 | | 1 | | | 1 | 2 | | | | 1 | 1 | 2 |
| 8 | Turra | | 1 | | 1 | | 2 | | | 1 | 1 | | 2 | | | | 1 | | 1 | | | 1 | | | 1 |
| 9 | Barhenda | | | 1 | | 1 | 2 | | 1 | | | | 1 | | 1 | | | | 1 | | 1 | | | 1 | 2 |
| 10 | Nagwara | | 1 | 1 | | | 2 | | | | 1 | 1 | 2 | | | | 1 | 1 | 2 | | | 1 | 1 | | 2 |
| 11 | Oraha | | | | 1 | | 1 | | | 1 | | | 1 | | | 1 | | | 1 | | | | | 1 | 1 |
| 12 | Semariya Kushal | | | 1 | | 1 | 2 | | 1 | | 1 | | 2 | | 1 | | 1 | | 2 | | 1 | 1 | | | 2 |
| 13 | Motiyari | | 1 | | 1 | | 2 | | | | 1 | 1 | 2 | | | | | 1 | 1 | | | | 1 | 1 | 2 |
| 14 | Mugoura | | | 1 | | 1 | 2 | | | 1 | | | 1 | | 1 | | 1 | | 2 | | | 1 | | | 1 |
| 15 | Paramai | | 1 | | | 1 | 2 | | 1 | | | 1 | 2 | | | 1 | | | 1 | | 1 | | | 1 | 2 |
| 16 | Mahuta | | | 1 | 1 | | 2 | | | 1 | 1 | 1 | 3 | | | | | 1 | 1 | | | 1 | 1 | | 2 |
| 17 | Diwali | | 1 | | | | 1 | | 1 | | | | 1 | | 1 | | 1 | | 2 | | | | | 1 | 1 |
| 18 | Tera B | | | | 1 | 1 | 2 | | | | 1 | 1 | 2 | | | 1 | | 1 | 2 | | 1 | 1 | | | 2 |

General Merchant Shop @ Rs. 25000/- per shop., Goat Keeping @ Rs. 25000/- per Goat and 02 Goat will be given per beneficiary costing Rs. 3000/- per number, Poultry - 20 Chuja per beneficiary @ Rs. 10/- per chuja costing 200/- and 20 k.g. feed and other support item L.s. Rs. 800/- Total 1000/- per beneficiary, Diary @ Rs. 25000/- per beneficiary, Tailoring @ Rs. 20000/- per beneficiary, Pottery @ Rs. 15000/- per beneficiary, Weaving @ Rs. 25000/- per beneficiary

Livelihood Expenditure on Different Activities



| | |
|-----------------------|------|
| | 1 |
| General Merchant Shop | 7.00 |
| Goat Keeping | 8.00 |
| Poultry | 5.50 |
| Diary | 8.00 |
| Tailoring | 6.00 |
| Pottery | 4.05 |
| Weaving | 7.25 |

ACTIVITIES RELATED TO SHGs: Activities relating to income generation have been identified after several discussions with village communities. However final discussion in this regard will be taken after SHGs matures for 1st grading. Some of the activities identified are as under:

| <u>Name of Activity</u> | <u>Unit Cost (Rs. In Lacs)</u> |
|--------------------------------|---------------------------------------|
| • General Merchant Shop | 0.25 |
| • Goat Keeping | 0.25 |
| • Diary | 0.25 |
| • Tailoring & Cutting | 0.20 |
| • Pottery | 0.15 |
| • Poultry | 0.25 |
| • Weaving | 0.25 |

There appears to be great potential for these activities and these activities are likely to generate income of Rs.2000/- to Rs.2500/- per member/per month. However no activities would be forced upon any SHGs and they would be free to decide the activity they would like to opt for their additional income. Based on their choice, Project report for the specified activity would be prepared and revolving fund of Rs.20000/ Rs.25000/- per SHG would be given for running their respective micro enterprise. If need arises for more funds for their Income Generation Activities at later stage, they would be assisted in getting loan from banks. SHGs thus formed would be provided all possible assistance to uplift for their Socio-Economic upliftment.

The following table gives expected income likely to be generated by SHGs:

FARM PRODUCTION SYSTEM (10%)

| Type | Seed Demonstration Details | |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Rabi Season | Wheat | Sorghum |
| | <ol style="list-style-type: none"> 1. Variety K 8027, NW-1012, 1076, HDR-77, Raj -107 2. Sowing Time: 15 November to 25 December 3- Seed rate – 100 -125 Kg/ hectare 4- Requirement of fertilizers / ha N- 125 Kg , P- 70 -75 Kg, K-70-75 Kg 5. FYM: 60 Ou. 6. Flowering Period: 80 to 85 days. 7. Crop Duration: 120-145 days. 8. Harvesting time: April to May 9. Yield: Irrigated: 50-60 Q/ha Un-irrigated: 30-35 Q/ha <p>Note- Hence demonstration cost of wheat /ha is Rs 13000.00 and the Total cost increases @ 10 % for next year</p> | <ol style="list-style-type: none"> 1. Variety: CSH-16, 9, 14, CSB-13, 15 2. Requirement of Seed /ha - 15 kg 3. Sowing Time - 15 th July to 15 th August 4. Requirement of fertilizers/ha N- 60.0 Kg , P- 40.00Kg, K- 40.00 Kg 5. Fertilizers requirement / ha N- 80.0 Kg , P- 50Kg, K- 40 Kg FYM: 50q 6. Flowering Period: 80-85 days. 7. Crop Duration: 120 to 130 days. 8. Harvesting time : 25 September to 5 October 9. Yield: Grain: 18-20 q/ha Dry Fodder: 200-250q/ha <p>Note- Hence demonstration cost of SORGHUM /ha is Rs 6500.00 and the Total cost increases @ 10 % for next year.</p> |
| | Gram | Mustard |
| | <ol style="list-style-type: none"> 1.Variety Irrigated - Udai , KWR – 108 , Pant G 186, Pusa-356 Rainfed - J.G. – 315 , Avrdhi 2. Sowing Time: 20 October to 15 November 3.Seed rate /ha – 75 -80 Kg 4.Fertilizers requirement / ha N- 25.0 Kg , P- 80Kg, K- 30 Kg 5.FYM: 60 q 6. Flowering Period: 60 to 75 days. 7. Crop Duration: 130-145 days. 8.Harvesting time : March To April 9.Harvesting time : February-March <p>Note- Hence demonstration cost of Gram /ha is Rs 16500.00 and the Total cost increases @ 10 % for next year.</p> | <ol style="list-style-type: none"> 1.Variety: Varsha, CSV 13, 15 Late – Vjeta, Bundela 2. Requirement of Seed /ha - 12 kg/ha 3. Sowing Time - June last week 4. Requirement of fertilizers / ha N- 80.0 Kg , P- 40.00Kg, K- 30.00 Kg 5. FYM: 50 q 6. Flowering Period: 60-55 days. 7. Crop Duration: 100 to 110 days. 8. Harvesting time : Last December to January 9. Yield: Grain: 20-25 q/ha <p>Note- Hence demonstration cost of Mustard /ha is Rs 6500.00 and the Total cost increases @ 10 % for next year.</p> |

| | Arhar | Maize |
|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Kharif Season | <p>1. Variety -Long Durtion: Malviya -13 NA -1, NA-2 Short Duration: UPAS-120, ICPL-151, 8801</p> <p>2- Seed rate /ha – 20 Kg</p> <p>3. Sowing Time: June-July</p> <p>4- Fertilizers requirement / ha N- 20.0 Kg, P- 50Kg, K- 40 Kg</p> <p>4. FYM: 50 q</p> <p>5. Flowering Period: Long Duration: 160 to 175 days. Short Duration: 110-120 days</p> <p>6. Crop Duration: Long Duration: 270-280 days. Short Duration: 130-140 days</p> <p>7. Harvesting time: Long Duration: March To April, Short Duration: November to December</p> <p>8. Yield: Long Duration: 18-20 Q/ha Short Duration: 20-25 Q/ha</p> <p>Note- Hence demonstration cost of Arahar /ha is Rs 3500.00 and the Total cost increases @ 10 % for next year.</p> | <p>1. Variety: Hybrid: Ganga-2, 11,Shaktiman, Dakkan-7, Prakash, Sartaj</p> <p>2. Sankul: Tarun, Naveen, Kanchan, Sweta, Prabhat, Gaurav</p> <p>3. Requirement of Seed /ha - 15 kg I</p> <p>3. Sowing Time - 15 th July to 15 th August</p> <p>4. Requirement of fertilizers / ha N- 60.0 Kg , P- 40.00Kg, K- 40.00 Kg</p> <p>5. Fertilizers requirement / ha N- 80.0 Kg , P- 50Kg, K- 40 Kg FYM: 50 q</p> <p>6. Flowering Period: 80-85 days.</p> <p>7. Crop Duration: 120 to 130 days.</p> <p>8. Harvesting time: 25 September to 5 October</p> <p>9. Yield: Grain: 18-20 Q/ha Dry Fodder: 200-250 Q/ha</p> <p>Note- Hence demonstration cost of SORGHUM /ha is Rs 6500.00 and the Total cost cost increases @ 10 % for next year.</p> |
| | Seed | Distribution of high yield verity seed of Arhar, Wheat and maize, etc. |
| | Animal Husbandry | Organize of health camp animals, and feed for animals. |
| | Agriculture Toolkit | Distribution of agriculture toolkit to the individual. |

DETAILS OF PRODUCTION SYSTEM & MICRO ENTERPRISES ACTIVITIES AT GLANCE

UNDER IWMP-XII, DISTRICT- BANDA II

| S. No | Gram Panchayat | CROP DEMOSTRATION | | | | | | ANIMAL HUSBANDRY | | | | | | HORTICULTURE | | | | | | NURSURY | | | | | | SEED DISTRIBUTION | | | | | |
|-------|-------------------|-------------------|---------|---------|---------|---------|-------|------------------|---------|---------|---------|---------|-------|--------------|---------|---------|---------|---------|-------|---------|---------|---------|---------|---------|-------|-------------------|---------|---------|---------|---------|-------|
| | | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total |
| 1 | Aterra (MB+Rural) | 0 | 1 | | | 1 | 2 | 0 | 1 | | 2 | 1 | 4 | 0 | 1 | | 1 | 1 | 3 | 0 | | 1 | | 1 | 2 | 0 | | 1 | | 1 | 2 |
| 2 | Ludhaura | 0 | | 1 | | | 1 | 0 | | 1 | | | 1 | 0 | | 2 | 1 | | 3 | 0 | 1 | | 1 | | 2 | 0 | 1 | | 1 | | 2 |
| 3 | Pachokhar | 0 | | | 1 | | 1 | 0 | 1 | 1 | 1 | 1 | 4 | 0 | 1 | 1 | 1 | 1 | 4 | 0 | | 2 | | 2 | 4 | 0 | 1 | 1 | 1 | 1 | 4 |
| 4 | Palhari | 0 | 1 | | | 1 | 2 | 0 | 2 | | 2 | 1 | 5 | 0 | 1 | | 1 | | 2 | 0 | 1 | | 1 | | 2 | 0 | | 1 | 1 | | 2 |
| 5 | Turra | 0 | | 1 | | | 1 | 0 | 1 | 1 | 1 | 2 | 5 | 0 | | 1 | 1 | 1 | 3 | 0 | | 1 | 2 | 1 | 4 | 0 | 1 | | 1 | 1 | 3 |
| 6 | Mahuta | 0 | | | 1 | 1 | 2 | 0 | 2 | | 2 | 1 | 5 | 0 | 1 | 1 | 2 | | 4 | 0 | 1 | | 1 | 2 | 4 | 0 | | 1 | 1 | | 2 |
| 7 | Piparhari | 0 | 1 | | 1 | | 2 | 0 | 1 | 1 | 1 | | 3 | 0 | | | 1 | 1 | 2 | 0 | | 1 | 1 | | 2 | 0 | 1 | | | 1 | 2 |
| 8 | Turra | 0 | | 1 | | | 1 | 0 | | 2 | | 2 | 4 | 0 | 1 | 1 | | 1 | 3 | 0 | 1 | 2 | | 1 | 4 | 0 | | 1 | 1 | | 2 |
| 9 | Barhenda | 0 | | | 1 | 1 | 2 | 0 | 2 | 1 | 1 | | 4 | 0 | 1 | | 1 | 1 | 3 | 0 | | 1 | 1 | | 2 | 0 | 1 | 1 | | 1 | 3 |
| 10 | Nagwara | 0 | 1 | | | 1 | 2 | 0 | 1 | 1 | 2 | 1 | 5 | 0 | 1 | 2 | 1 | | 4 | 0 | 1 | 1 | | 2 | 4 | 0 | | 1 | 1 | | 2 |
| 11 | Oraha | 0 | | 1 | 1 | | 2 | 0 | 2 | 1 | | 1 | 4 | 0 | 1 | | 1 | 1 | 3 | 0 | | 1 | 2 | | 3 | 0 | 1 | | | 1 | 2 |
| 12 | Semariya Kushal | 0 | | | | 1 | 1 | 0 | | 2 | 1 | 1 | 4 | 0 | | 1 | 1 | | 2 | 0 | 1 | | 1 | 1 | 3 | 0 | | 1 | 1 | | 2 |
| 13 | Motiyari | 0 | 1 | | 1 | | 2 | 0 | 1 | 1 | 1 | 1 | 4 | 0 | 1 | | 1 | 1 | 3 | 0 | | 1 | 1 | | 2 | 0 | 1 | 1 | 1 | 1 | 4 |
| 14 | Mugoura | 0 | | 1 | | 1 | 2 | 0 | | 1 | 1 | 2 | 4 | 0 | | 2 | 1 | 1 | 4 | 0 | 1 | | 1 | 2 | 4 | 0 | 1 | | 1 | 1 | 3 |
| 15 | Paramai | 0 | 1 | | 1 | | 2 | 0 | 1 | | 1 | | 2 | 0 | 1 | 1 | | 1 | 3 | 0 | | 2 | 1 | | 3 | 0 | | 1 | 1 | | 2 |
| 16 | Mahuta | 0 | | 1 | | 1 | 2 | 0 | 2 | 1 | | 1 | 4 | 0 | | | 1 | 1 | 2 | 0 | 1 | 1 | 1 | 1 | 4 | 0 | 1 | 1 | | 1 | 3 |
| 17 | Diwali | 0 | 1 | 1 | | | 2 | 0 | 1 | 1 | 1 | | 3 | 0 | 1 | 2 | 1 | | 4 | 0 | | 1 | 2 | | 3 | 0 | | 1 | 1 | | 2 |
| 18 | Tera B | 0 | | 1 | 1 | | 2 | 0 | | 2 | | 2 | 4 | 0 | | 1 | | 1 | 2 | 0 | 1 | | 1 | 1 | 3 | 0 | 1 | | 1 | 1 | 3 |

Approx cost of crop demonstration is No. 1. Wheat – 13000.00 per ha, 2. Surghum - 6500.00 per ha, Arhar – 10000.00 per ha, Paddy – 13000.00 per ha and Maize – 6500.00 per ha. The Seed distribution cost is Rs. 20000.00 per GP, Animal husbandry – 20000.00 per GP, Horticulture – 15000.00 per GP and Nursery – 22000.00 per GP.

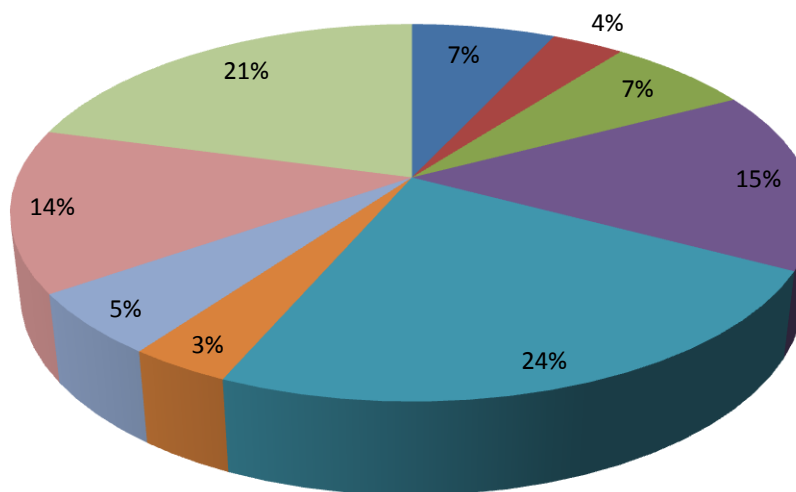
YEARWISE FINANCIAL BREAK UP OF PRODUCTION & MICRO ENTERPRISES, IWMP-XII, DISTRICT- Banda

Amount in Lacs

| S. No. | Micro watershed | Proposed Amount | Production System & Microenterprises 10% of the Total Project Cost | | | | | | WDF |
|--------------|-----------------|-----------------|--------------------------------------------------------------------|---------|---------|---------|---------|-------|------|
| | | | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | TOTAL | |
| 1 | Ludhaura | 11.38 | 0.00 | 1.14 | 2.84 | 2.84 | 4.55 | 11.38 | 1.14 |
| 2 | Palhari | 7.90 | 0.00 | 0.79 | 1.98 | 1.98 | 3.16 | 7.90 | 0.79 |
| 3 | Turra | 11.33 | 0.00 | 1.13 | 2.83 | 2.83 | 4.53 | 11.33 | 1.13 |
| 4 | Hadhaha Mafi | 9.53 | 0.00 | 0.95 | 2.38 | 2.38 | 3.81 | 9.53 | 0.95 |
| 5 | Paramai | 9.60 | 0.00 | 0.96 | 2.40 | 2.40 | 3.84 | 9.60 | 0.96 |
| 6 | Tera B | 8.46 | 0.00 | 0.85 | 2.12 | 2.12 | 3.38 | 8.46 | 0.85 |
| Total | | 58.20 | 0.00 | 5.82 | 14.55 | 14.55 | 23.28 | 58.20 | 5.82 |

Activity of Production System

■ Wheat
 ■ SEED DISTRIBUTION
 ■ Arhar
 ■ Sorghum
 ■ ANIMAL HUSBANDRY
 ■ HORTICULTURE
 ■ Paddy
 ■ Maiza
 ■ NURSURY



MAJOR PROBLEMS OF THE WATERSHEDS

- Moisture stress-Drought conditions
- Erosion hazard
- Excess runoff.
- Land degradation
- Low fertility of soil
- Ground water depletion/Low ground water table, poor quality of groundwater
- Low cropping intensity
- Lack of technical knowledge
- Lack of irrigation facilities
- Low productivity of crops
- Low availability of drinking water for human as well as animals
- Overgrazing
- Poor vegetative cover
- Poor/low productive breeds of milch animals
- Lower milk production
- Lack of feed & fodder availability
- Non availability of wood/fuel
- Lack of proper market facilities
- Lack of educational, transportation, medical & health care facilities
- Low wages
- Small land holdings
- Low income of the households
- Lack of employment opportunity.
- Migration from the project area.

An annual action plan for the entire activity of the project according to availability of budget has been proposed for the annual schedule from 2011 to 2016. The details given below:

| Financial Break up of Watershed Development Works | | | | | | | | | | Fin. : in Lacs | | |
|---------------------------------------------------|---------------|------|---------|-------|---------|-------|-----------------|-------|---------|----------------|--------|-------|
| MWS Code- 2C1A4e1e | | | | | | | MWS Name- Turra | | | | | |
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | | | | | | | | | | | | |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 0.21 | 1.75 | 0.30 | 2.00 | 0.34 | 5.00 | 0.85 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | | | | | | | | | | | | |
| PB/MB | 0.00 | 0.00 | 32.40 | 2.18 | 40.50 | 2.72 | 40.50 | 2.72 | 48.60 | 3.26 | 162.00 | 10.88 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | | | | | | | | | | | | |
| CD/ RCD (WHB) | 0.00 | 0.00 | 155.50 | 6.83 | 194.38 | 8.54 | 194.38 | 8.54 | 233.25 | 10.25 | 777.50 | 34.15 |
| Ground Water Recharge Structures | | 0.00 | | 3.70 | | 4.63 | | 4.63 | | 5.55 | | 18.50 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 187.90 | 12.71 | 236.13 | 16.09 | 236.63 | 16.18 | 283.85 | 19.40 | 944.50 | 64.38 |
| Livelihood | | 0.00 | | 2.07 | | 2.59 | | 2.59 | | 3.10 | | 10.34 |
| Production System | | 0.00 | | 2.30 | | 2.87 | | 2.87 | | 3.45 | | 11.50 |
| Grand Total | 0.00 | 0.00 | 187.90 | 17.07 | 236.13 | 21.55 | 236.63 | 21.64 | 283.85 | 25.95 | 944.50 | 86.21 |

| Financial Break up of Watershed Development Works | | | | | | | | Fin. : in Lacs | | | | |
|---------------------------------------------------|---------------|------|---------|-------|---------|--------------------|---------|----------------|---------|-------|--------|-------|
| MWS Code- 2C1A4e2a | | | | | | MWS Name- Ludhaura | | | | | | |
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | | | | | | | | | | | | |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 0.21 | 1.75 | 0.30 | 2.00 | 0.34 | 5.00 | 0.85 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | | | | | | | | | | | | |
| PB/MB | 0.00 | 0.00 | 17.00 | 0.98 | 21.25 | 1.23 | 21.25 | 1.23 | 25.50 | 1.48 | 85.00 | 4.92 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 50.00 | 3.52 | 62.50 | 4.40 | 62.50 | 4.40 | 75.00 | 5.28 | 250.00 | 17.59 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 121.60 | 6.28 | 152.00 | 7.85 | 152.00 | 7.85 | 182.40 | 9.42 | 608.00 | 31.41 |
| Ground Water Recharge Structures | | 0.00 | | 1.79 | | 2.24 | | 2.24 | | 2.68 | | 8.94 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 188.60 | 12.57 | 237.00 | 15.93 | 237.50 | 16.01 | 284.90 | 19.20 | 948.00 | 63.71 |
| Livelihood | | 0.00 | | 2.05 | | 2.56 | | 2.56 | | 3.07 | | 10.23 |
| Production System | | 0.00 | | 2.28 | | 2.84 | | 2.84 | | 3.41 | | 11.38 |
| Grand Total | 0.00 | 0.00 | 188.60 | 16.89 | 237.00 | 21.33 | 237.50 | 21.41 | 284.90 | 25.68 | 948.00 | 85.31 |

| MWS Code- 2C1A4e2e | | | | | | MWS Name- Terra-B | | | | | | |
|----------------------------------|---------------|------|---------|-------|---------|-------------------|---------|-------|---------|-------|--------|-------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | 0.00 | 0.00 | 0.00 | 0.14 | 0.00 | 0.24 | 0.00 | 0.27 | 0.00 | 0.20 | | 0.68 |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 0.21 | 1.75 | 0.30 | 2.00 | 0.34 | 5.00 | 0.85 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | 0.00 | 0.00 | 20.00 | 0.59 | 25.00 | 0.74 | 25.00 | 0.74 | 30.00 | 0.89 | 100.00 | 2.97 |
| PB/MB | 0.00 | 0.00 | 14.00 | 0.65 | 17.50 | 0.82 | 17.50 | 0.82 | 21.00 | 0.98 | 70.00 | 3.27 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 16.00 | 0.80 | 20.00 | 1.00 | 20.00 | 1.00 | 24.00 | 1.19 | 80.00 | 3.98 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 90.00 | 4.06 | 112.50 | 5.08 | 112.50 | 5.08 | 135.00 | 6.10 | 450.00 | 20.32 |
| Ground Water Recharge Structures | | 0.00 | | 2.88 | | 3.60 | | 3.60 | | 4.32 | | 14.40 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 140.00 | 9.12 | 176.25 | 11.69 | 176.75 | 11.80 | 212.00 | 14.03 | 705.00 | 46.47 |
| Livelihood | | 0.00 | | 1.49 | | 1.86 | | 1.86 | | 2.24 | | 7.45 |
| Production System | | 0.00 | | 1.66 | | 2.08 | | 2.08 | | 2.49 | | 8.30 |
| Grand Total | 0.00 | 0.00 | 140.00 | 12.27 | 176.25 | 15.62 | 176.75 | 15.74 | 212.00 | 18.75 | 705.00 | 62.22 |

| MWS Code- 2C1A4e1b | | | | | | MWS Name- Hadaha Mafi | | | | | | |
|----------------------------------|---------------|------|---------|-------|---------|-----------------------|---------|-------|---------|-------|--------|-------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | 0.20 | 0.00 | 0.22 | 0.00 | 0.17 | 0.00 | 0.56 |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.18 | 1.40 | 0.25 | 1.60 | 0.28 | 4.00 | 0.70 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | 0.00 | 0.00 | 5.00 | 0.15 | 6.25 | 0.19 | 6.25 | 0.19 | 7.50 | 0.22 | 25.00 | 0.74 |
| PB/MB | 0.00 | 0.00 | 13.00 | 0.61 | 16.25 | 0.76 | 16.25 | 0.76 | 19.50 | 0.91 | 65.00 | 3.04 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 31.20 | 1.55 | 39.00 | 1.94 | 39.00 | 1.94 | 46.80 | 2.33 | 156.00 | 7.76 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 108.80 | 5.57 | 136.00 | 6.96 | 136.00 | 6.96 | 163.20 | 8.35 | 544.00 | 27.84 |
| Ground Water Recharge Structures | | 0.00 | | 2.54 | | 3.18 | | 3.18 | | 3.82 | | 12.72 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 158.00 | 10.53 | 198.50 | 13.40 | 198.90 | 13.49 | 238.60 | 16.08 | 794.00 | 53.36 |
| Livelihood | | 0.00 | | 1.71 | | 2.14 | | 2.14 | | 2.57 | | 8.55 |
| Production System | | 0.00 | | 1.90 | | 2.38 | | 2.38 | | 2.85 | | 9.51 |
| Grand Total | 0.00 | 0.00 | 158.00 | 14.14 | 198.50 | 17.91 | 198.90 | 18.01 | 238.60 | 21.50 | 794.00 | 71.42 |

| MWS Code- 2C1A4e2d | | | | | | MWS Name- Palhari | | | | | | |
|----------------------------------|---------------|------|---------|-------|---------|-------------------|---------|-------|---------|-------|--------|-------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | | | | | | | | | | | | |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 0.23 | 1.75 | 0.32 | 2.00 | 0.36 | 5.00 | 0.90 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | | | | | | | | | | | | |
| PB/MB | 0.00 | 0.00 | 4.40 | 0.30 | 5.50 | 0.37 | 5.50 | 0.37 | 6.60 | 0.44 | 22.00 | 1.48 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 20.40 | 1.37 | 25.50 | 1.72 | 25.50 | 1.72 | 30.60 | 2.06 | 102.00 | 6.86 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 105.90 | 5.52 | 132.38 | 6.90 | 132.38 | 6.90 | 158.85 | 8.27 | 529.50 | 27.58 |
| Ground Water Recharge Structures | | 0.00 | | 1.49 | | 1.86 | | 1.86 | | 2.23 | | 7.43 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 130.70 | 8.67 | 164.63 | 11.06 | 165.13 | 11.15 | 198.05 | 13.37 | 658.50 | 44.25 |
| Livelihood | | 0.00 | | 1.42 | | 1.78 | | 1.78 | | 2.13 | | 7.11 |
| Production System | | 0.00 | | 1.58 | | 1.98 | | 1.98 | | 2.37 | | 7.90 |
| Grand Total | 0.00 | 0.00 | 130.70 | 11.67 | 164.63 | 14.82 | 165.13 | 14.91 | 198.05 | 17.87 | 658.50 | 59.26 |

| MWS Code- 2C1A4e2c | | | | | | MWS Name- Piparhari | | | | | | |
|----------------------------------|---------------|------|---------|-------|---------|---------------------|---------|--------|---------|--------|---------|--------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | 0.40 | 0.00 | 0.45 | 0.00 | 0.34 | 0.00 | 1.13 |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 0.36 | 1.75 | 0.50 | 2.00 | 0.57 | 5.00 | 1.42 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | 0.00 | 0.00 | 20.00 | 0.59 | 25.00 | 0.74 | 25.00 | 0.74 | 30.00 | 0.89 | 100.00 | 2.97 |
| PB/MB | 0.00 | 0.00 | 47.00 | 2.19 | 58.75 | 2.74 | 58.75 | 2.74 | 70.50 | 3.29 | 235.00 | 10.97 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 20.00 | 1.00 | 25.00 | 1.25 | 25.00 | 1.25 | 30.00 | 1.49 | 100.00 | 4.98 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 72.00 | 1.48 | 90.00 | 1.85 | 90.00 | 1.85 | 108.00 | 2.22 | 360.00 | 7.40 |
| Ground Water Recharge Structures | | 0.00 | | 4.98 | | 6.22 | | 6.22 | | 7.47 | | 24.89 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 159.00 | 10.47 | 200 | 13.55 | 200.50 | 13.75 | 240.50 | 16.27 | 800.00 | 53.76 |
| Livelihood | | 0.00 | | 1.73 | | 2.16 | | 2.16 | | 2.59 | | 8.64 |
| Production System | | 0.00 | | 1.92 | | 2.40 | | 2.40 | | 2.88 | | 9.60 |
| Grand Total | 0.00 | 0.00 | 159.00 | 14.12 | 200 | 18.11 | 200.50 | 18.31 | 240.50 | 21.74 | 800.00 | 72.00 |
| Grand Total | 0.00 | 0.00 | 964.20 | 86.17 | 1212.5 | 109.34 | 1215.40 | 110.02 | 1457.90 | 131.48 | 4850.00 | 436.50 |

Gram Panchayat Wise Annual Action Plan

| MWS Code- 2C1A4e2a, 2C1A4e2d, 2C1A4e2e | | | | | | | GP Name-Ludhaura | | | | | |
|----------------------------------------|---------------|------|---------|-------|---------|-------|------------------|-------|---------|-------|--------|-------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | | | | | | | | | | | | |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 0.21 | 1.75 | 0.30 | 2.00 | 0.34 | 5.00 | 0.85 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | | | | | | | | | | | | |
| PB/MB | 0.00 | 0.00 | 4.00 | 0.37 | 5.00 | 0.46 | 5.00 | 0.46 | 6.00 | 0.55 | 20.00 | 1.83 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 5.80 | 0.52 | 7.25 | 0.65 | 7.25 | 0.65 | 8.70 | 0.77 | 29.00 | 2.58 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 103.00 | 4.75 | 128.75 | 5.94 | 128.75 | 5.94 | 154.50 | 7.13 | 515.00 | 23.77 |
| Ground Water Recharge Structures | | 0.00 | | 2.22 | | 2.77 | | 2.77 | | 3.32 | | 11.08 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 112.80 | 7.85 | 142.25 | 10.03 | 142.75 | 10.11 | 171.20 | 12.12 | 569.00 | 40.11 |
| Livelihood | | 0.00 | | 1.29 | | 1.61 | | 1.61 | | 1.94 | | 6.45 |
| Production System | | 0.00 | | 1.43 | | 1.79 | | 1.79 | | 2.15 | | 7.16 |
| Grand Total | 0.00 | 0.00 | 112.80 | 10.57 | 142.25 | 13.43 | 142.75 | 13.52 | 171.20 | 16.20 | 569.00 | 53.72 |

| MWS Code- 2C1A4e2d, 2C1A4e2e | | | | | | | GP Name-Terra-B | | | | | |
|----------------------------------|---------------|------|---------|-------|---------|-------|-----------------|-------|---------|-------|--------|-------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | 0.00 | 0.00 | 0.00 | 0.14 | 0.00 | 0.24 | 0.00 | 0.27 | 0.00 | 0.20 | 0.00 | 0.68 |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 2.50 | 0.33 | 3.50 | 0.46 | 4.00 | 0.52 | 10.00 | 1.30 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | 0.00 | 0.00 | 19.40 | 0.57 | 24.25 | 0.72 | 24.25 | 0.72 | 29.10 | 0.86 | 97.00 | 2.87 |
| PB/MB | 0.00 | 0.00 | 11.60 | 0.54 | 14.50 | 0.68 | 14.50 | 0.68 | 17.40 | 0.81 | 58.00 | 2.70 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 18.40 | 1.00 | 23.00 | 1.25 | 23.00 | 1.25 | 27.60 | 1.50 | 92.00 | 5.00 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 89.40 | 4.04 | 111.75 | 5.06 | 111.75 | 5.06 | 134.10 | 6.07 | 447.00 | 20.22 |
| Ground Water Recharge Structures | | 0.00 | | 2.15 | | 2.69 | | 2.69 | | 3.23 | | 10.75 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 138.80 | 8.44 | 176.00 | 10.95 | 177.00 | 11.11 | 212.20 | 13.19 | 704.00 | 43.52 |
| Livelihood | | 0.00 | | 1.40 | | 1.75 | | 1.75 | | 2.10 | | 7.00 |
| Production System | | 0.00 | | 1.55 | | 1.94 | | 1.94 | | 2.33 | | 7.77 |
| Grand Total | 0.00 | 0.00 | 138.80 | 11.40 | 176.00 | 14.64 | 177.00 | 14.80 | 212.20 | 17.62 | 704.00 | 58.29 |

| MWS Code- 2C1A4e1e, 2C1A4e2e | | | | | | | GP Name-Mahuta | | | | | |
|----------------------------------|---------------|------|---------|------|---------|------|----------------|------|---------|------|--------|-------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | | | | | | | | | | | | |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 0.10 | 0.88 | 0.14 | 1.00 | 0.16 | 2.50 | 0.39 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | 0.00 | 0.00 | 0.60 | 0.02 | 0.75 | 0.03 | 0.75 | 0.03 | 0.90 | 0.03 | 3.00 | 0.10 |
| PB/MB | 0.00 | 0.00 | 3.60 | 0.24 | 4.50 | 0.30 | 4.50 | 0.30 | 5.40 | 0.36 | 18.00 | 1.19 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 2.40 | 0.12 | 3.00 | 0.14 | 3.00 | 0.14 | 3.60 | 0.17 | 12.00 | 0.58 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 21.50 | 1.26 | 26.88 | 1.57 | 26.88 | 1.57 | 32.25 | 1.89 | 107.50 | 6.29 |
| Ground Water Recharge Structures | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 28.10 | 1.63 | 35.75 | 2.14 | 36.00 | 2.18 | 43.15 | 2.60 | 143.00 | 8.54 |
| Livelihood | | 0.00 | | 0.27 | | 0.34 | | 0.34 | | 0.41 | | 1.37 |
| Production System | | 0.00 | | 0.31 | | 0.38 | | 0.38 | | 0.46 | | 1.53 |
| Grand Total | 0.00 | 0.00 | 28.10 | 2.21 | 35.75 | 2.86 | 36.00 | 2.90 | 43.15 | 3.47 | 143.00 | 11.44 |

| MWS Code- 2C1A4e1b | | | | | | | GP Name-Hadaha Mafi | | | | | |
|----------------------------------|---------------|------|---------|------|---------|------|---------------------|------|---------|-------|--------|-------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | 0.20 | 0.00 | 0.22 | 0.00 | 0.17 | 0.00 | 0.56 |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.18 | 1.40 | 0.25 | 1.60 | 0.28 | 4.00 | 0.70 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | | | | | | | | | | | | |
| PB/MB | | | | | | | | | | | | |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 3.20 | 0.13 | 4.00 | 0.17 | 4.00 | 0.17 | 4.80 | 0.20 | 16.00 | 0.66 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 33.80 | 2.68 | 42.25 | 3.35 | 42.25 | 3.35 | 50.70 | 4.01 | 169.00 | 13.38 |
| Ground Water Recharge Structures | | 0.00 | | 2.54 | | 3.18 | | 3.18 | | 3.82 | | 12.72 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 37.00 | 5.46 | 47.25 | 7.06 | 47.65 | 7.16 | 57.10 | 8.48 | 189.00 | 28.02 |
| Livelihood | | 0.00 | | 0.90 | | 1.13 | | 1.13 | | 1.35 | | 4.50 |
| Production System | | 0.00 | | 1.00 | | 1.25 | | 1.25 | | 1.50 | | 5.00 |
| Grand Total | 0.00 | 0.00 | 37.00 | 7.36 | 47.25 | 9.44 | 47.65 | 9.53 | 57.10 | 11.33 | 189.00 | 37.52 |

| MWS Code- 2C1A4e1b | | | | | | GP Name-Oraha | | | | | | |
|----------------------------------|---------------|------|---------|------|---------|---------------|---------|------|---------|------|--------|-------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | | | | | | | | | | | | |
| Horticulture | | | | | | | | | | | | |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | | | | | | | | | | | | |
| PB/MB | 0.00 | 0.00 | 2.40 | 0.11 | 3.00 | 0.14 | 3.00 | 0.14 | 3.60 | 0.17 | 12.00 | 0.57 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 13.60 | 0.80 | 17.00 | 1.00 | 17.00 | 1.00 | 20.40 | 1.19 | 68.00 | 3.98 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 22.00 | 1.37 | 27.50 | 1.71 | 27.50 | 1.71 | 33.00 | 2.05 | 110.00 | 6.83 |
| Ground Water Recharge Structures | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 38.00 | 2.28 | 47.50 | 2.85 | 47.50 | 2.85 | 57.00 | 3.41 | 190.00 | 11.38 |
| Livelihood | | 0.00 | | 0.37 | | 0.46 | | 0.46 | | 0.55 | | 1.83 |
| Production System | | 0.00 | | 0.41 | | 0.51 | | 0.51 | | 0.61 | | 2.03 |
| Grand Total | 0.00 | 0.00 | 38.00 | 3.05 | 47.50 | 3.81 | 47.50 | 3.81 | 57.00 | 4.57 | 190.00 | 15.24 |

| MWS Code- 2C1A4e1b | | | | | | GP Name-Nagwara | | | | | | |
|----------------------------------|---------------|------|---------|------|---------|-----------------|---------|------|---------|------|-------|------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | | | | | | | | | | | | |
| Horticulture | | | | | | | | | | | | |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | 0.00 | 0.00 | 5.00 | 0.15 | 6.25 | 0.19 | 6.25 | 0.19 | 7.50 | 0.22 | 25.00 | 0.74 |
| PB/MB | 0.00 | 0.00 | 8.60 | 0.44 | 10.75 | 0.55 | 10.75 | 0.55 | 12.90 | 0.66 | 43.00 | 2.19 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 4.40 | 0.19 | 5.50 | 0.24 | 5.50 | 0.24 | 6.60 | 0.28 | 22.00 | 0.94 |
| CD/ RCD (WHB) | | | | | | | | | | | | |
| Ground Water Recharge Structures | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 18.00 | 0.77 | 22.50 | 0.97 | 22.50 | 0.97 | 27.00 | 1.16 | 90.00 | 3.87 |
| Livelihood | | 0.00 | | 0.12 | | 0.16 | | 0.16 | | 0.19 | | 0.62 |
| Production System | | 0.00 | | 0.14 | | 0.17 | | 0.17 | | 0.21 | | 0.69 |
| Grand Total | 0.00 | 0.00 | 18.00 | 1.04 | 22.50 | 1.30 | 22.50 | 1.30 | 27.00 | 1.55 | 90.00 | 5.18 |

| MWS Code- 2C1A4e2c | | | | | | | GP Name-Paramai | | | | | |
|----------------------------------|---------------|------|---------|------|---------|------|-----------------|------|---------|------|-------|------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | | | | | | | | | | | | |
| Horticulture | | | | | | | | | | | | |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | 0.00 | 0.00 | 10.00 | 0.30 | 12.50 | 0.38 | 12.50 | 0.38 | 15.00 | 0.45 | 50.00 | 1.50 |
| PB/MB | 0.00 | 0.00 | 5.00 | 0.45 | 6.25 | 0.57 | 6.25 | 0.57 | 7.50 | 0.68 | 25.00 | 2.26 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | | | | | | | | | | | | |
| CD/ RCD (WHB) | | | | | | | | | | | | |
| Ground Water Recharge Structures | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 15.00 | 0.75 | 18.75 | 0.94 | 18.75 | 0.94 | 22.50 | 1.13 | 75.00 | 3.76 |
| Livelihood | | 0.00 | | 0.12 | | 0.15 | | 0.15 | | 0.18 | | 0.60 |
| Production System | | 0.00 | | 0.13 | | 0.17 | | 0.17 | | 0.20 | | 0.67 |
| Grand Total | 0.00 | 0.00 | 15.00 | 1.01 | 18.75 | 1.26 | 18.75 | 1.26 | 22.50 | 1.51 | 75.00 | 5.03 |

| MWS Code- 2C1A4e2c | | | | | | | GP Name-Motiyari | | | | | |
|----------------------------------|---------------|------|---------|------|---------|------|------------------|------|---------|------|-------|------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | | | | | | | | | | | | |
| Horticulture | | | | | | | | | | | | |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | | | | | | | | | | | | |
| PB/MB | | | | | | | | | | | | |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | | | | | | | | | | | | |
| CD/ RCD (WHB) | 0.00 | 0.00 | 13.00 | 1.03 | 16.25 | 1.29 | 16.25 | 1.29 | 19.50 | 1.55 | 65.00 | 5.16 |
| Ground Water Recharge Structures | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 13.00 | 1.03 | 16.25 | 1.29 | 16.25 | 1.29 | 19.50 | 1.55 | 65.00 | 5.16 |
| Livelihood | | 0.00 | | 0.17 | | 0.21 | | 0.21 | | 0.25 | | 0.83 |
| Production System | | 0.00 | | 0.18 | | 0.23 | | 0.23 | | 0.28 | | 0.92 |
| Grand Total | 0.00 | 0.00 | 13.00 | 1.38 | 16.25 | 1.73 | 16.25 | 1.73 | 19.50 | 2.07 | 65.00 | 6.91 |

| MWS Code- 2C1A4e2c | | | | | | GP Name-Piparhari | | | | | | |
|----------------------------------|---------------|------|---------|-------|---------|-------------------|---------|-------|---------|-------|--------|-------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | 0.40 | 0.00 | 0.45 | 0.00 | 0.34 | 0.00 | 1.13 |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 0.36 | 1.75 | 0.50 | 2.00 | 0.57 | 5.00 | 1.42 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | 0.00 | 0.00 | 10.00 | 0.29 | 12.50 | 0.37 | 12.50 | 0.37 | 15.00 | 0.44 | 50.00 | 1.47 |
| PB/MB | 0.00 | 0.00 | 42.00 | 1.74 | 52.50 | 2.18 | 52.50 | 2.18 | 63.00 | 2.61 | 210.00 | 8.71 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 20.00 | 1.00 | 25.00 | 1.25 | 25.00 | 1.25 | 30.00 | 1.49 | 100.00 | 4.98 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 59.00 | 0.45 | 73.75 | 0.56 | 73.75 | 0.56 | 88.50 | 0.67 | 295.00 | 2.24 |
| Ground Water Recharge Structures | | 0.00 | | 4.98 | | 6.22 | | 6.22 | | 7.47 | | 24.89 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 131.00 | 8.68 | 165.00 | 11.32 | 165.50 | 11.52 | 198.50 | 13.59 | 660.00 | 44.84 |
| Livelihood | | 0.00 | | 1.44 | | 1.80 | | 1.80 | | 2.16 | | 7.20 |
| Production System | | 0.00 | | 1.60 | | 2.00 | | 2.00 | | 2.40 | | 8.00 |
| Grand Total | 0.00 | 0.00 | 131.00 | 11.72 | 165.00 | 15.12 | 165.50 | 15.32 | 198.50 | 18.15 | 660.00 | 60.04 |

| MWS Code- 2C1A4e2d | | | | | | | GP Name-Palhari | | | | | |
|----------------------------------|---------------|------|---------|------|---------|------|-----------------|------|---------|------|--------|-------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | | | | | | | | | | | | |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 0.11 | 0.88 | 0.16 | 1.00 | 0.18 | 2.50 | 0.45 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | | | | | | | | | | | | |
| PB/MB | 0.00 | 0.00 | 4.00 | 0.26 | 5.00 | 0.33 | 5.00 | 0.33 | 6.00 | 0.39 | 20.00 | 1.30 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 15.60 | 1.05 | 19.50 | 1.32 | 19.50 | 1.32 | 23.40 | 1.58 | 78.00 | 5.27 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 39.90 | 0.40 | 49.88 | 0.51 | 49.88 | 0.51 | 59.85 | 0.61 | 199.50 | 2.02 |
| Ground Water Recharge Structures | | 0.00 | | 2.24 | | 2.80 | | 2.80 | | 3.36 | | 11.19 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 59.50 | 3.96 | 75.00 | 5.06 | 75.25 | 5.10 | 90.25 | 6.11 | 300.00 | 20.23 |
| Livelihood | | 0.00 | | 0.65 | | 0.81 | | 0.81 | | 0.98 | | 3.25 |
| Production System | | 0.00 | | 0.72 | | 0.91 | | 0.91 | | 1.09 | | 3.62 |
| Grand Total | 0.00 | 0.00 | 59.50 | 5.33 | 75.00 | 6.78 | 75.25 | 6.82 | 90.25 | 8.18 | 300.00 | 27.10 |

| MWS Code- 2C1A4e1e, 2C1A4e1b, 2C1A4e2c | | | | | | | | GP Name-Turra | | | | |
|----------------------------------------|---------------|------|---------|-------|---------|--------|---------|---------------|---------|--------|---------|--------|
| | Target as AAP | | | | | | | | | | | |
| Activity | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | Total | |
| | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| Land Development | | | | | | | | | | | | |
| Afforestation | | | | | | | | | | | | |
| Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 0.12 | 1.05 | 0.16 | 1.20 | 0.18 | 3.00 | 0.46 |
| Agriculture | | | | | | | | | | | | |
| SMC | | | | | | | | | | | | |
| Contour Bonding | | | | | | | | | | | | |
| PB/MB | 0.00 | 0.00 | 46.60 | 2.76 | 58.25 | 3.45 | 58.25 | 3.45 | 69.90 | 4.14 | 233.00 | 13.80 |
| Bench terracing | | | | | | | | | | | | |
| Veg. & Engg. Structures | | | | | | | | | | | | |
| Earthen Checks | | | | | | | | | | | | |
| Gully Plugs | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| WHS | | | | | | | | | | | | |
| SB | 0.00 | 0.00 | 54.20 | 3.44 | 67.75 | 4.30 | 67.75 | 4.30 | 81.30 | 5.15 | 271.00 | 17.18 |
| CD/ RCD (WHB) | 0.00 | 0.00 | 271.60 | 13.76 | 339.50 | 17.20 | 339.50 | 17.20 | 407.40 | 20.64 | 1358.00 | 68.79 |
| Ground Water Recharge Structures | | 0.00 | | 3.26 | | 4.07 | | 4.07 | | 4.89 | | 16.29 |
| Others | | | | | | | | | | | | |
| Sub Total | 0.00 | 0.00 | 372.40 | 23.21 | 466.25 | 29.13 | 466.55 | 29.18 | 559.80 | 35.00 | 1865.0 | 116.53 |
| Livelihood | | 0.00 | | 3.75 | | 4.68 | | 4.68 | | 5.62 | | 18.73 |
| Production System | | 0.00 | | 4.16 | | 5.20 | | 5.20 | | 6.24 | | 20.80 |
| Grand Total | 0.00 | 0.00 | 372.40 | 31.12 | 466.25 | 39.01 | 466.55 | 39.06 | 559.80 | 46.86 | 1865.0 | 156.06 |
| Grand Total | 0.00 | 0.00 | 963.60 | 86.19 | 1212.5 | 109.37 | 1215.7 | 110.05 | 1458.2 | 131.52 | 4850.0 | 436.50 |

CHAPTER – 6

CAPACITY BUILDING PLAN

The total amount in this activity is Rs 29.10 lacs have been allocated. According to distribution of fund in different level, a comprehensive detail action plan has been prepared for proper execution of human resource development in the project activities.

| | | | First Year | | | | Second Year | | | |
|----------------------------|--------------|------------------------------|----------------------------|------------------------------|----------------------------|--------------|------------------------------|------------------------------|--------------|-------------|
| S. No. | Level | Total no of person | No of person to be trained | No of training to be conduct | Training day | Total Cost | No of person to be trained | No of training to be conduct | Training day | Total Cost |
| 1 | SLNA | | | | | 0.70 | | | | 0.47 |
| 2 | WCDC | 21 | 21 | 2 | 3 | 1.75 | 15 | 2 | 3 | 1.16 |
| 3 | PIA | 19 | 19 | 3 | 4 | 1.61 | 14 | 3 | 4 | 1.07 |
| 4 | WDT | 3 | 3 | 3 | 3 | 0.80 | 3 | 2 | 4 | 0.54 |
| 5 | SHG | 160 | 160 | 1 | 2 | 2.01 | 125 | 1 | 3 | 1.34 |
| 6 | UG | 240 | 240 | 1 | 2 | 2.81 | 190 | 1 | 2 | 1.87 |
| 7 | WC | 170 | 170 | 1 | 2 | 0.80 | 115 | 1 | 2 | 0.54 |
| | TOTAL | | | | | 10.48 | | | | 6.98 |
| Third Year | | | | | Fourth Year | | | | | |
| No of person to be trained | | No of training to be conduct | Training day | Total Cost | No of person to be trained | | No of training to be conduct | Training day | Total Cost | |
| | | | | 0.58 | | | | | 0.00 | |
| 12 | | 2 | 4 | 1.46 | 0 | | 0 | 0 | 0.87 | |
| 12 | | 2 | 4 | 1.34 | 10 | | 2 | 4 | 0.41 | |
| 3 | | 2 | 6 | 0.67 | 3 | | 2 | 6 | 0.20 | |
| 90 | | 1 | 3 | 1.67 | 50 | | 1 | 1 | 0.51 | |
| 175 | | 1 | 2 | 2.34 | 125 | | 1 | 1 | 0.71 | |
| 95 | | 1 | 2 | 0.67 | 65 | | 2 | 1 | 0.20 | |
| | | | | 8.73 | | | | | 2.91 | |

CHAPTER -7

PHASING OF PROGRAMME & BUDGETING

**FINANCIAL BREAKUP OF VARIOUS COMPONENT IN TERMS OF % OF IWMP-XII,
DISTRICT- BANDA II**

Amount in Lacs

| S. No. | Micro Watershed | Project Area | Proposed Amount | Administrative 10% | EPA 4% | Institution and CB 5% | DPR 1% | Watershed development work 56% | Livelihood for asset less 9% | Production system and Microenterprises 10% | Monitoring 1% | Evaluation 1% | Consolidation 3% | Total 100% |
|--------|-----------------|--------------|-----------------|--------------------|--------------|-----------------------|-------------|--------------------------------|------------------------------|--------------------------------------------|---------------|---------------|------------------|---------------|
| 1 | Ludhaura | 948 | 113.76 | 11.38 | 4.55 | 5.69 | 1.14 | 63.71 | 10.24 | 11.38 | 1.14 | 1.14 | 3.41 | 113.76 |
| 2 | Palhari | 658.5 | 79.02 | 7.90 | 3.16 | 3.95 | 0.79 | 44.25 | 7.11 | 7.90 | 0.79 | 0.79 | 2.37 | 79.02 |
| 3 | Turra | 944.5 | 113.34 | 11.33 | 4.53 | 5.67 | 1.13 | 63.47 | 10.20 | 11.33 | 1.13 | 1.13 | 3.40 | 113.34 |
| 4 | Hadhaha Mafi | 794 | 95.28 | 9.53 | 3.81 | 4.76 | 0.95 | 53.36 | 8.58 | 9.53 | 0.95 | 0.95 | 2.86 | 95.28 |
| 5 | Paramai | 800 | 96.00 | 9.60 | 3.84 | 4.80 | 0.96 | 53.76 | 8.64 | 9.60 | 0.96 | 0.96 | 2.88 | 96.00 |
| 6 | Tera B | 705 | 84.60 | 8.46 | 3.38 | 4.23 | 0.85 | 47.38 | 7.61 | 8.46 | 0.85 | 0.85 | 2.54 | 84.60 |
| | Total | 4850 | 582.00 | 58.20 | 23.28 | 29.10 | 5.82 | 325.92 | 52.38 | 58.20 | 5.82 | 5.82 | 17.46 | 582.00 |

**YEARWISE PHYSICAL AND FINANCIAL BREAK UP OF WORK COMPONENT OF IWMP-XII,
DISTRICT- BANDA II**

Phy. in ha, Amount in Lacs

Watershed Development Works 56% of the Project Cost

| S. No. | Micro Watershed | Project Area | Proposed Amount | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | TOTAL | |
|-----------|--------------------|-----------------|--------------------|-------------|-------------|---------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|---------------|
| | | | | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| 1 | Ludhaura | 948.00 | 113.76 | 0.00 | 0.00 | 126.96 | 8.53 | 273.82 | 18.40 | 273.82 | 18.40 | 273.40 | 18.37 | 948.00 | 63.71 |
| 2 | Palhari | 658.50 | 79.02 | 0.00 | 0.00 | 88.19 | 5.93 | 190.20 | 12.78 | 190.20 | 12.78 | 189.91 | 12.76 | 658.50 | 44.25 |
| 3 | Turra | 944.50 | 113.34 | 0.00 | 0.00 | 126.49 | 8.50 | 272.81 | 18.33 | 272.81 | 18.33 | 272.39 | 18.30 | 944.50 | 63.47 |
| 4 | Hadhaha Mafi | 794.00 | 95.28 | 0.00 | 0.00 | 106.33 | 7.15 | 229.34 | 15.41 | 229.34 | 15.41 | 228.99 | 15.39 | 794.00 | 53.36 |
| 5 | Paramai | 800.00 | 96.00 | 0.00 | 0.00 | 107.14 | 7.20 | 231.07 | 15.53 | 231.07 | 15.53 | 230.72 | 15.50 | 800.00 | 53.76 |
| 6 | Tera B | 705.00 | 84.60 | 0.00 | 0.00 | 94.41 | 6.35 | 203.63 | 13.68 | 203.63 | 13.68 | 203.32 | 13.66 | 705.00 | 47.38 |
| | Total | 4850.00 | 582.00 | 0.00 | 0.00 | 649.51 | 43.65 | 1400.87 | 94.14 | 1400.87 | 94.14 | 1398.74 | 93.99 | 4850.00 | 325.92 |

**GRAM PANCHAYAT WISE PHYSICAL AND FINANCIAL BREAK UP OF WORK COMPONENT OF IWMP-XII,
DISTRICT- BANDA II**

Watershed Development Works 56% of the Project Cost

Phy. in ha, Amount in Lacs

| S. No. | Gram Panchayat | Project Area | Proposed Amount | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | TOTAL | |
|--------|----------------------------------------------------------------|----------------|-----------------|-------------|-------------|---------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|---------------|
| | | | | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin |
| 1 | Aterra (MB+Rural) Ludhaura Pachokhar Palhari Turra | 948.00 | 113.76 | 0.00 | 0.00 | 126.96 | 8.53 | 273.82 | 18.40 | 273.82 | 18.40 | 273.40 | 18.37 | 948.00 | 63.71 |
| 2 | Ludhaura Mahuta Mungaaura Piparhari | 658.50 | 79.02 | 0.00 | 0.00 | 88.19 | 5.93 | 190.20 | 12.78 | 190.20 | 12.78 | 189.91 | 12.76 | 658.50 | 44.25 |
| 3 | Aterra (Rural) Mahuta Turra | 944.50 | 113.34 | 0.00 | 0.00 | 126.49 | 8.50 | 272.81 | 18.33 | 272.81 | 18.33 | 272.39 | 18.30 | 944.50 | 63.47 |
| 4 | Nagwara Oraha Semariya Kushal Turra | 794.00 | 95.28 | 0.00 | 0.00 | 106.33 | 7.15 | 229.34 | 15.41 | 229.34 | 15.41 | 228.99 | 15.39 | 794.00 | 53.36 |
| 5 | Motiyari Mugoura Palhari Paramai Piparhari | 800.00 | 96.00 | 0.00 | 0.00 | 107.14 | 7.20 | 231.07 | 15.53 | 231.07 | 15.53 | 230.72 | 15.50 | 800.00 | 53.76 |
| 6 | Mahuta Turra Diwali Ludhaura Tera B | 705.00 | 84.60 | 0.00 | 0.00 | 94.41 | 6.35 | 203.63 | 13.68 | 203.63 | 13.68 | 203.32 | 13.66 | 705.00 | 47.38 |
| | Total | 4850.00 | 582.00 | 0.00 | 0.00 | 649.51 | 43.65 | 1400.87 | 94.14 | 1400.87 | 94.14 | 1398.74 | 93.99 | 4850.00 | 325.92 |

CHAPTER -8

QUALITATIVE ISSUES

PLAN FOR MONITORING OF THE PROJECT

The above project would be monitored regularly by the Watershed Development Team as per the norms of common guideline 2008. There will be every fortnight monitoring schedule have been proposed by the PIA of the project. A Web-based GIS system is being developed for monitoring and evaluating the project in its planning & implementation phases. The system would be available on a public domain and can be accessed by all the stakeholder of the project. The system shows the entire state of Uttar Pradesh and all of those areas selected over the next 18 years. Filtering allows the user to zoom onto one particular project. Details related to soil type, Land-use classification, inhabitation etc., can be obtained village-wise. Furthermore, survey-number wise details related to ownership, irrigation source, yield etc., can also be accessed by the users of the system. This system is being used for pooling up the details obtained from the DPR. In other words, the DPR is made available online in the form of a database which will help the stakeholders know areas of importance viz., already treated areas/historical works in the area, proposed areas for treatment etc., for further treatment and planning. The system would also show the satellite imageries of various years from the project inception stage to the project closing stages. This allows the user to evaluate the effectiveness of the treatment and thereby plan corrective measures for the project area. The system would serve as an aiding tool to the planners and evaluate the effectiveness of the treatment and thereby plan corrective measures for the project area. The system would serve as an aiding tool to the planners and evaluators for judging the efficacy of the project.

PLAN FOR EVALUATION OF THE PROJECT

The evaluation of the project would be done by the state and central agency as proposed by the SLNA of the state. The evaluation of the project would also be done by the expert of the respective field like Water Management and Land Resources Management after the completion of the project.

PLAN FOR PROJECT MANAGEMENT

The project management of a watershed programme is very important. It mainly depends upon the community organization and the village level institutes. In watershed committee and various user groups have been formulated for post project operation and maintenance of assets created during project period. Major emphasis will on equity and sustainable benefit of the project even after implementation stage. A proper linkup will be built during project period with various institutes and capacity building organization. They will act as a major kingpin during post implementation for scaling up the successful experience during project.

CHAPTER -9

CONSOLIDATION / EXIT STRATEGY

WATERSHED DEVELOPMENT FUND

The major source of financial assistance after post implementation period is Watershed Development Fund. The contribution of it will come mainly from the fund generated.

USER CHARGES

Various user groups will be formed in village. These user groups will collect user according to the designated rules formed during the formation of user group. These funds will be transferred to the WDF funds as per these formulated rules. The secretary of watershed committee (WC) shall maintain the records.

SUSTAINABILITY AND ENVIRONMENT SECURITY

In the proposed watershed management plan of I.W.M.P.-XII Banda watershed, proper blending of bio engineering measures will be applied on 60% of the total watershed area. Based on the results of studies conducted in this region, it is estimated that more 50% of the watershed area will be treated and consequently the soil loss and runoff from the area is expected to be reduced by 70% and 65% respectively. The proposed land use plan will improve the land utilization index and crop diversification index significantly as compared to the existing one. It will help in maintaining ecosystem integrity on sustained basis along with improving the livelihood security of the farming community.

ECONOMIC ANALYSIS

Economic analysis of the project was carried by taking direct benefits and costs considering 25 year project life at 10 per cent discount rate. For this purpose of economic analysis, whole watershed development plan was divided into three sectors namely,

Agriculture, horticulture and forest/fuel wood plantation. Net present value (NPV), Benefit cost ratio (BC) ratio criteria were employed to judge the economic efficiency of each enterprise and sector.

AGRICULTURE

In rainfed agriculture the development cost can be recovered within one year as the present rainfed agriculture is being done on well maintained field, therefore, does not require much investment.

CHAPTER -10

EXPECTED OUTCOME

EMPLOYMENT

Employment has always been a problem in the village. The principal occupations of the people are dry land agriculture, animal husbandry and casual labour work. Animal husbandry does not keep them engaged full time, thus the people mainly depend upon casual labour, either in the village itself or outside it.

The project plans for creation of both wage employment and self employment opportunities. Wage employment would be created by engaging people in watershed physical works like construction of earthen bunds, farm bunds, village pond, plantation, etc. Self employment would be created by providing the people with cash support in the form of direct livelihood activities like agriculture, animal husbandry and other enterprise development.

Labour migration in search of gainful employment is one of the major problems in the remote watershed in particular. Casual employment opportunities will be generated during the implementation of the project activities. However, the changes in land use pattern and adoption of other subsidiary enterprises will generate employment opportunities for persons in the watershed.

MIGRATION

On account of agriculture and animal husbandry providing only part time employment for some part of the year, the people migrate for a better half of the year for wage labour. Employment opportunities in the local area as mentioned above will ensure lessening seasonal migration from the area.

DRINKING WATER

As a result of the watershed activities, it is expected that the quantity and quality of drinking water would be improve. The ground water quality of the project area is normal to good, the average Ph value is 6.7 to 7.8, the Electric conductivity of the ground water is about 957 to 1125 μ . The overall analysis of the ground water shows that the water is good for the drinking purpose. The water level in the project area ranges from 14.0 to 17.0 meters.

VEGETATIVE COVER

There is negligible area under tree cover. The village has a negligible forest area which consists of only Prosopis Juliflora (babool). Trees like Neem and Alianthus are seen just here and there, not concentrated in any area.

AGRICULTURE

Food crop production is a major land based activity in the watershed. Traditional cultivation practices, coupled with poor quality seeds and long duration crops varieties result in low crop yields. Crops are taken under rainfed as well as irrigated conditions. The yield levels of rainfed crops are particularly very poor. Large variation has been noticed in productivity of wheat and Jowar under rainfed and irrigation, condition respectively. At present level of rainfed farming, the total produce from Rabi and Kharif crops obtained by a medium size of holding owning family can meet food requirements for up to 6 to 7 months only.

The farmers also do not have suitable cropping systems to deal aberrant weather. Weeds impose considerable constraints in producing of both Kharif and rabi crops under irrigation as well as rain-fed

production system. Use of weedicide is rare in the watershed. It is expected that the post project period would see a substantial increase in agriculture production and yield from them.

LIVESTOCK

The village has quite a good of livestock population. These include cows, bullocks, buffaloes, goats. The interventions like provision of good quality cows and buffaloes, the establishment of a fodder bank and other such related activities would spur up the dairy development in the village. It is expected that the post project period would see a substantial increase in livestock population and yield from them.

ABTRACT OF OUTCOMES

The overall assessment of the project certain parameters have been evaluated on the present and future basis. As mentioned in the above the food grain production according to the expenditure have been analysed after the completion of the project.

| Ratio of Cost and Profit | | | | | | | |
|--------------------------|----------------|----------------|---------------------|----------------|--------|---------------|--------------------|
| S. No. | Name of Cereal | Area in ha | Production /ha in q | Invest Cost/ha | Rate/q | Net profit/ha | Total Net profit |
| 1 | Paddy | 3047.40 | 16.50 | 4000 | 1000 | 12500 | 38092500.00 |
| 2 | Arhar | 536.40 | 7.50 | 2300 | 4500 | 31450 | 16869780.00 |
| 3 | Urd/Moong | 241.30 | 5.50 | 3300 | 800 | 1100 | 265430.00 |
| 4 | Wheat | 2067.60 | 22.00 | 4200 | 1000 | 17800 | 36803280.00 |
| 5 | Mustard | 737.60 | 5.25 | 2600 | 2000 | 7900 | 5827040.00 |
| | Total | 6630.30 | | | | | 97858030.00 |

| Status After Work: | | | | | | | |
|-------------------------------------------------------------------------------------------------|----------------|-----------------|---------------------|----------------|--------|---------------------|------------------|
| S. No. | Name of Cereal | Area in hectare | Production /ha in q | Invest Cost/ha | Rate/q | Net profit/ha | Total Net profit |
| 1 | Paddy | 3550.00 | 20.00 | 4000 | 1000 | 16000 | 56800000.00 |
| 2 | Arhar | 675.50 | 8.50 | 2300 | 4500 | 35950 | 24284225.00 |
| 3 | Urd/Moong | 280.00 | 7.50 | 3600 | 800 | 2400 | 672000.00 |
| 4 | Wheat | 2380.60 | 26.05 | 4200 | 1000 | 21850 | 52016110.00 |
| 5 | Mustard | 790.80 | 7.50 | 2600 | 2000 | 12400 | 9805920.00 |
| | Total | 7676.90 | | | | | 143578255.00 |
| After the treatment of Land | | | | | | 143578255.00 | |
| Before the treatment of Land | | | | | | 97858030.00 | |
| Net Profit | | | | | | 45720225.00 | |
| Ratio of cost and profit | | | | | | 1.47 | |
| The above ratio clearly indicated that the conservation of land is extremely profitable. | | | | | | | |

SUMMARY OF EXPECTED /ESTIMATED OUTCOMES OF IWMP-XII of District- Banda (2011-2016)

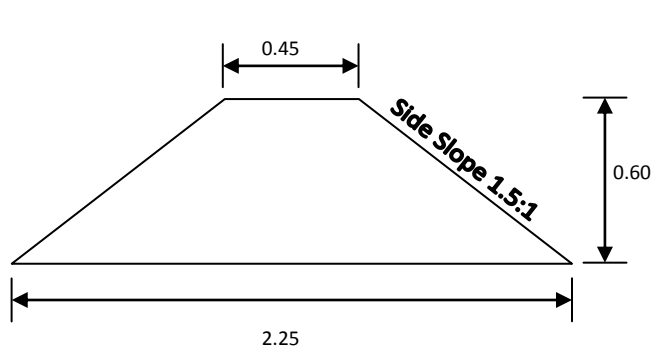
| S. No. | Name of the District | Item | Unit of Measurement | Pre-project Status | Expected Post-project Status |
|---------------|-----------------------------|---------------------------------------------|----------------------------|---------------------------|-------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Banda | Status of water table | Meter | 16.00-17.00 | 14.00-15.00 |
| 2 | | Grand water structure repaired/ rejuvenated | - | - | - |
| 3 | | Quality of drinking water | Good | Good | Good |
| 4 | | Availability of drinking water | Meter | 09 months | 12 Months |
| 5 | | Increase in irrigation potential | | | |
| 6 | | Change in cropping/land use pattern | - | Jowar, Til | Double Cropping |
| 7 | | Area under agriculture crop | ha | 5654.40 | 5720.50 |
| 8 | | i- Area under single crop | ha | 3703.90 | 3600.00 |
| 9 | | ii- Area under double crop | ha | 2914.00 | 3015.50 |
| 10 | | iii- Area under multiple crop | ha | - | 50 |
| 11 | | iv-Cropping Intensity | % | 136.71 | 140.20 |
| 12 | | Increase in area under vegetation | ha | 175 | 250 |
| 13 | | Increase in area under horticulture | ha | 165 | 300 |
| 14 | | Increase in area under fuel & fodder | ha | 3.50 | 5.75 |
| 15 | | Increase in milk production | Lt/day | 3.00 | 3.50 |
| 16 | | No. of SHGs | No. | 16 | 25 |
| 17 | | Increase in no. of livelihoods | No. | - | 54 |
| 18 | | Migration | No. | 260 | 150 |
| 19 | | SHG Federation formed | No. | - | - |
| 20 | | Credit Linkage with banks | - | - | - |

Chapter-11

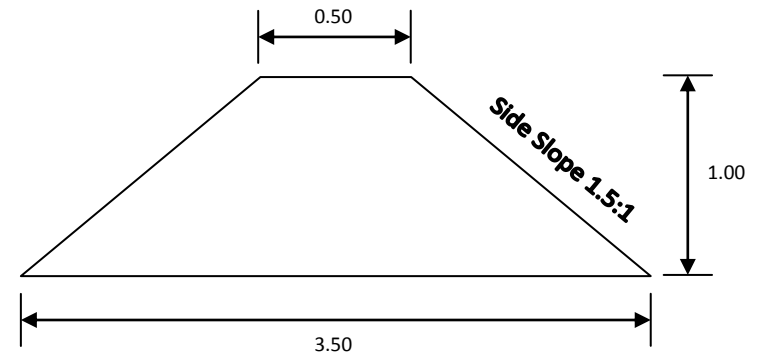
COST NORMS & DESIGN OF STRUCTURE PROPOSED

DRAWING OF C.B., S.B., P.B. AND M.B.

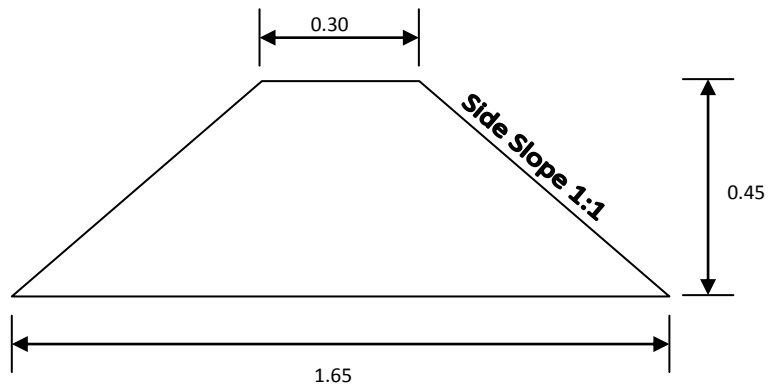
(Not to Scale)



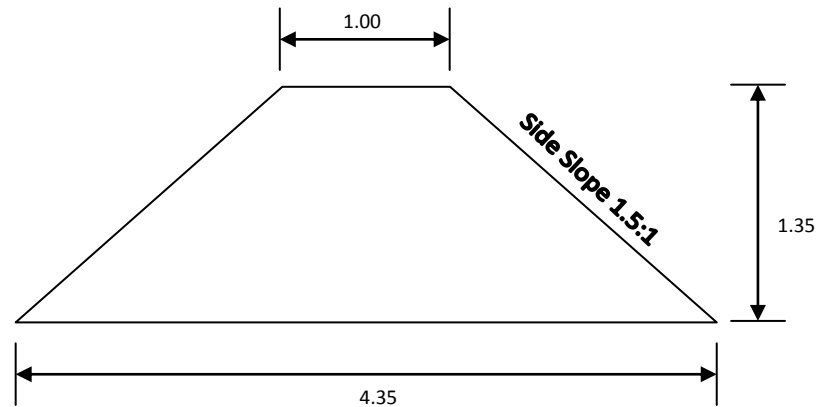
(C.B., Cross-Section – 1.081 m²)



(S.B., Cross-Section – 2.00m²)



(Field Bund, Cross-Section – 0.438 m²)

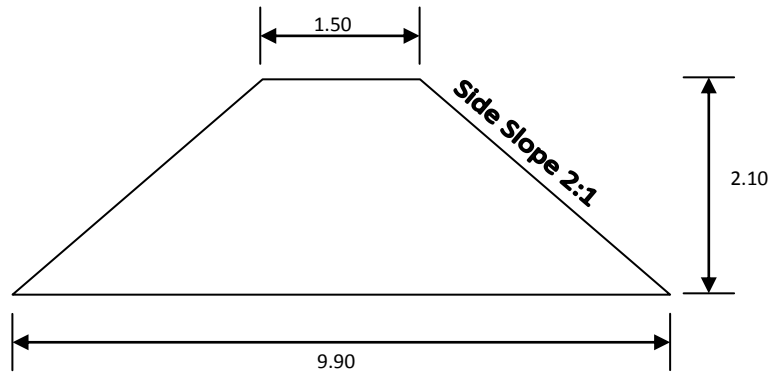


(P.B. /M.B., Cross-Section – 3.60 m²)

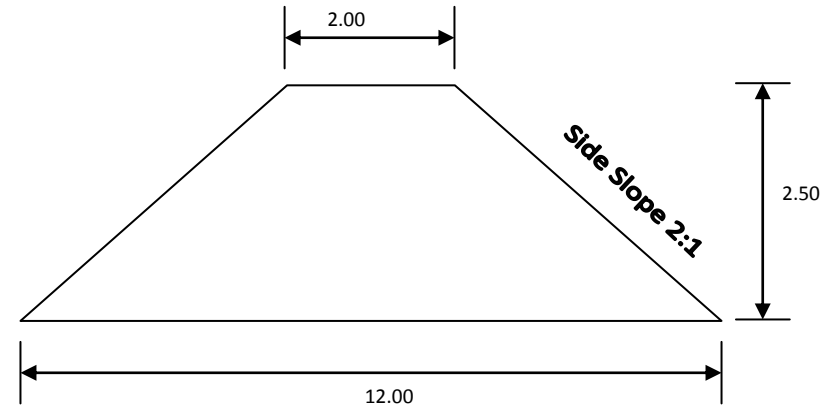
(All dimensions in Meter)

DRAWING OF EARTHEN CHEKDAM / GULLY PLUG

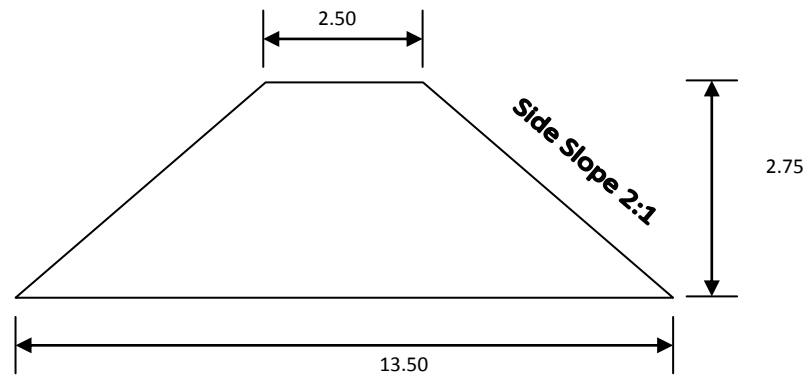
(Not to Scale)



(C.D. /G.P., Cross-Section – 11.97 m²)



(C.D. /G.P., Cross-Section – 17.50 m²)



(W.H.B., Cross-Section – 22.00 m²)

(All dimensions in Meter)

DESIGN OF CONTOUR BUND

| | |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| Type of Soil | -Loam, Sandy Loam |
| Rain fall | -24 hr in cm -10 cm |
| Field -1% | |
| Vertical Interval (VI) | $= [s/3+2] \times 0.3$ $= [1/3+2] \times 0.3$ $= 0.70 \text{ m}$ |
| Horizontal Interval (HI) | $= 100 \times \text{V.I./s}$ $= 100 \times 0.7/1$ |
| Height of bund h | $= \sqrt{(\text{Re} \times \text{VI})/50}$ Re=maximum rainfall in cm $= \sqrt{(10 \times 0.7)/50}$ $= \sqrt{0.37}$ $= 0.40$ Say 0.60 m |
| Free board | =15% of height minimum -20 cm |
| Height | $= 0.60 + 0.10$ $= 0.60 \text{ m}$ |
| Taking top width of bund 0.50 m and side slope 1.5:1 | |
| Then base of Bund | $= 0.45 + (1.50 \text{ d}) \times 2$ $= 2.60 \text{ m}$ |
| Cross-Section of bund | $= (0.50 + 2.60) \times 0.70 / 2$ $= 1.085 \text{ m}^2$ |
| Length of bund | $= 100 \text{ s} / \text{V.I.}$ $= 100 \times 1 / 0.70$ $= 142.85 \text{ m/ha}$ Say 150 m/ha |
| Earth work/ha | $= 150 \times 1.085$ $= 162.75 \text{ cum}$ |
| Cost Rs. / ha | $= 162.75 \times 39.16 = 6373.29$ Say 6375.00 |

DESIGN OF SUBMERGENCE BUND

Types of soil – -Loam, Sandy Loam

Rainfall intensity for 24 hrs – 10cm

Field slope 3%

$$V.I. = [s/3+2] \times 0.30$$

$$= 0.90 \text{ m}$$

Horizontal Interval = $(100 \times V.I.) / s$

$$= (100 \times 0.90) / 3$$

$$= 30 \text{ m}$$

Height of bund $h = \sqrt{(Re \times V.I.) / 50}$

$$= \sqrt{(10 \times 0.90) / 50} = \sqrt{0.18} = 0.42 \text{ m. Say } \mathbf{0.4m}$$

Free board 20% of height minimum 20cm

Total Height

$$= 0.90 \text{ m}$$

Taking top width of bund 0.70m and side slope 1.5:1

Bottom of bund

$$= 0.70 + 2 \times 1.5d$$

$$= 0.70 + 2.70$$

$$= 3.40$$

Cross Section of Submergence Bund

$$= (0.50 + 3.40) \times 1.00 / 2$$

$$= 2.00 \text{ m}^2$$

Length of bund

$$= 100 \text{ s} / V.I.$$

$$= (100 \times 3) / 0.90$$

$$= 333 \text{ m}$$

Feasible length

$$100 + 25 + 25$$

$$= 150 \text{ m}$$

Earth work/ha

$$= 150 \times 1.845$$

$$= 276.75$$

Cost per ha

$$= 276.75 \times 39.16$$

$$= 10,837.53$$

$$\mathbf{\text{Say } 10,850=00}$$

TYPICAL SECTION OF FIELD BUND

| | |
|--------------------|----------------------------------------------------|
| Top width | = 0.50 m |
| Side slope | = 1:1 |
| Height of bound | = 0.50 m |
| Bottom Width | = 1.50 m |
| Cross section | = $(0.50+1.50) \times 0.50 / 2 = 0.50 \text{ m}^2$ |
| Length per hectare | = 200 m |
| Earthwork | = $200 \times 0.50 = 100 \text{ cum}$ |
| Cost 39.16/cum | = Rs. 3916.00 |
| Cost per hectare | = Rs. 3916.00 |

TYPICAL SECTION OF P.B., M.B.

| | |
|---------------|---------------------------------------------------------|
| Top width | = 0.70 m |
| Side slope | = 1.5:1 |
| Height | = 1.30 m |
| Bottom | = 4.60 m |
| Cross section | = $(0.70+4.60) \times 1.30 / 2$ = 3.60 m^2 |
| Cost/ meter | = Rs. 142.00 |

TYPICAL SECTION OF EARTHEN CHECK DAM / GULLY PLUG

| | |
|----------------|-------------------------------------------------------------|
| Top width | = 1.50 m |
| Side slope | = 2:1 |
| Height | = 2.10m |
| Bottom Width | = 9.90 m |
| Cross section | = $(1.50 + 9.90) \times 2.10 / 2$ = 11.97 m ² |
| Cost per meter | = Rs. 551.45 |

TYPICAL SECTION OF CHECK DAM / GULLY PLUG

| | |
|---------------|--------------------------------------------------------------|
| Top width | = 2.00m |
| Side slope | = 2:1 |
| Height | = 2.50 m |
| Bottom Width | = 12.00 m |
| Cross Section | = $(2.00 + 12.00) \times 2.50 / 2$ = 17.50 m ² |
| Cost /meter | = Rs. 839.12 |

TYPICAL SECTION OF W.H.B

| | |
|----------------|-------------------------------------------------------------|
| Top width | = 2.50 m |
| Side slope | = 2:1 |
| Height | = 2.75 m |
| Bottom Width | = 13.50 m |
| Cross section | $= (2.50 + 13.50) \times 2.75 / 2$ $= 22.00 \text{ m}^2$ |
| Per meter cost | = Rs. 1085.92 |

CHAPTER-12

MAPS

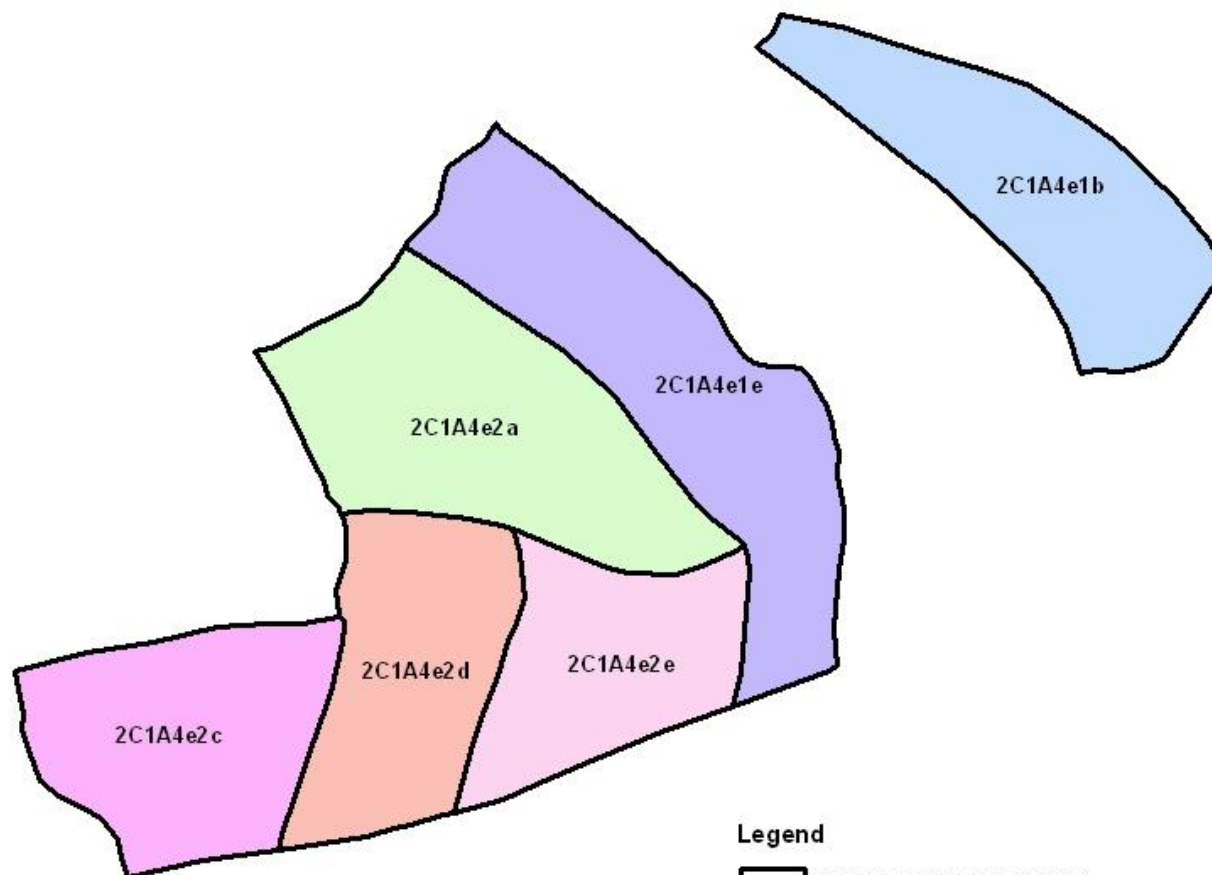
MAPS

An attempt has been to map the surface details of the project area, as per the instruction of the common Guide lines-2008, All the thematic maps of the study area have been prepared through using remote sensing and geographical information system(G.I.S.) technique, following the fundamental norms of the National Map Policy-2006. The details of the thematic maps have been given below.

- 1- Project area Map
- 2- Land Capability Class Map
- 3- Drainage map
- 4- Land use/ Land cover map
- 5- Contour map
- 6- Slope map.
- 7- Soil Depth Map.
- 8- Soil Texture Map.
- 9- Cadastral Map.
- 10- Treatment Area Plan Map (All MWS)

These maps were interpreted from the high resolution satellite data freely available on internet.

THE PROJECT AREA
IWMP- XII (2011-12), DISTRICT - BANDA

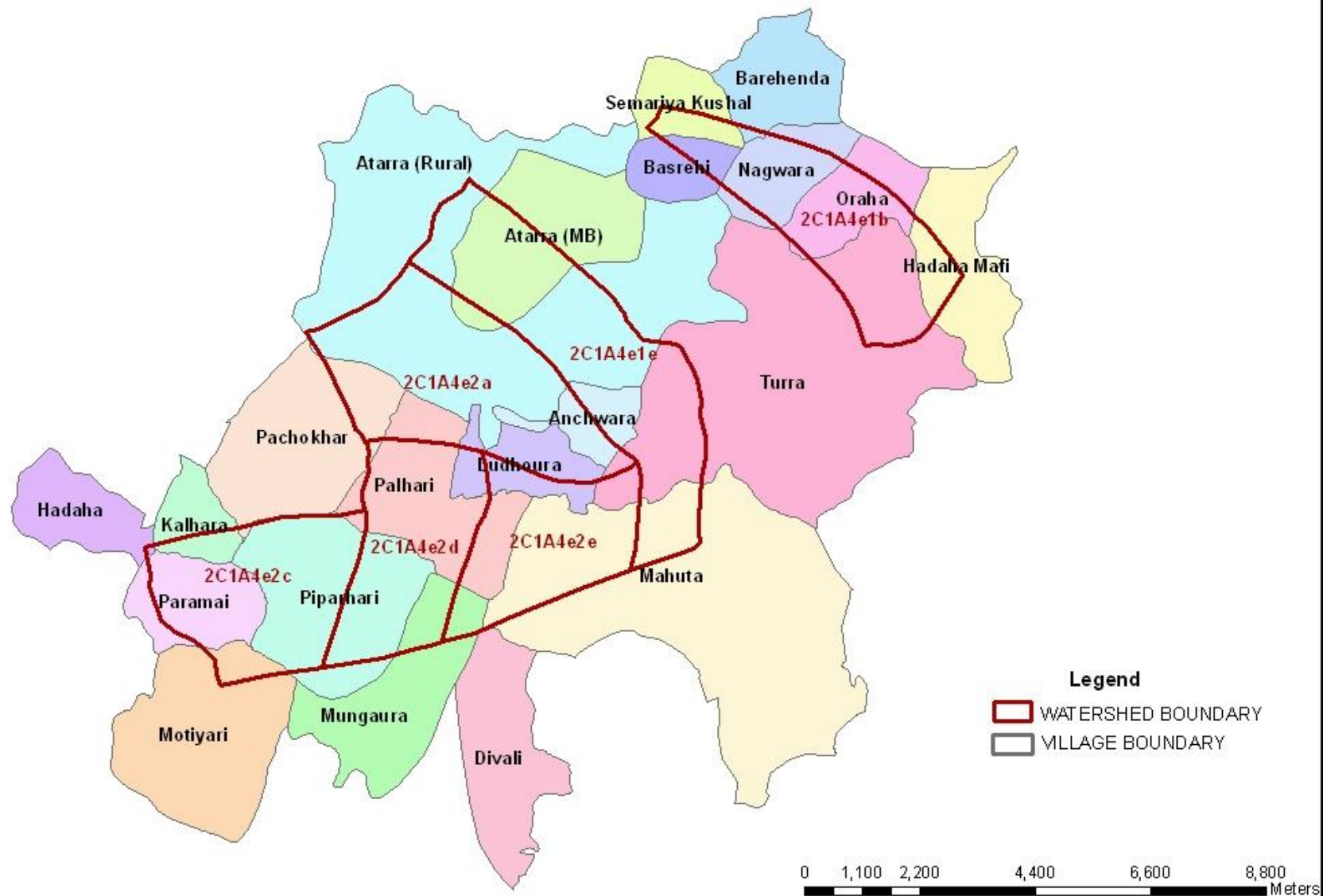


Legend

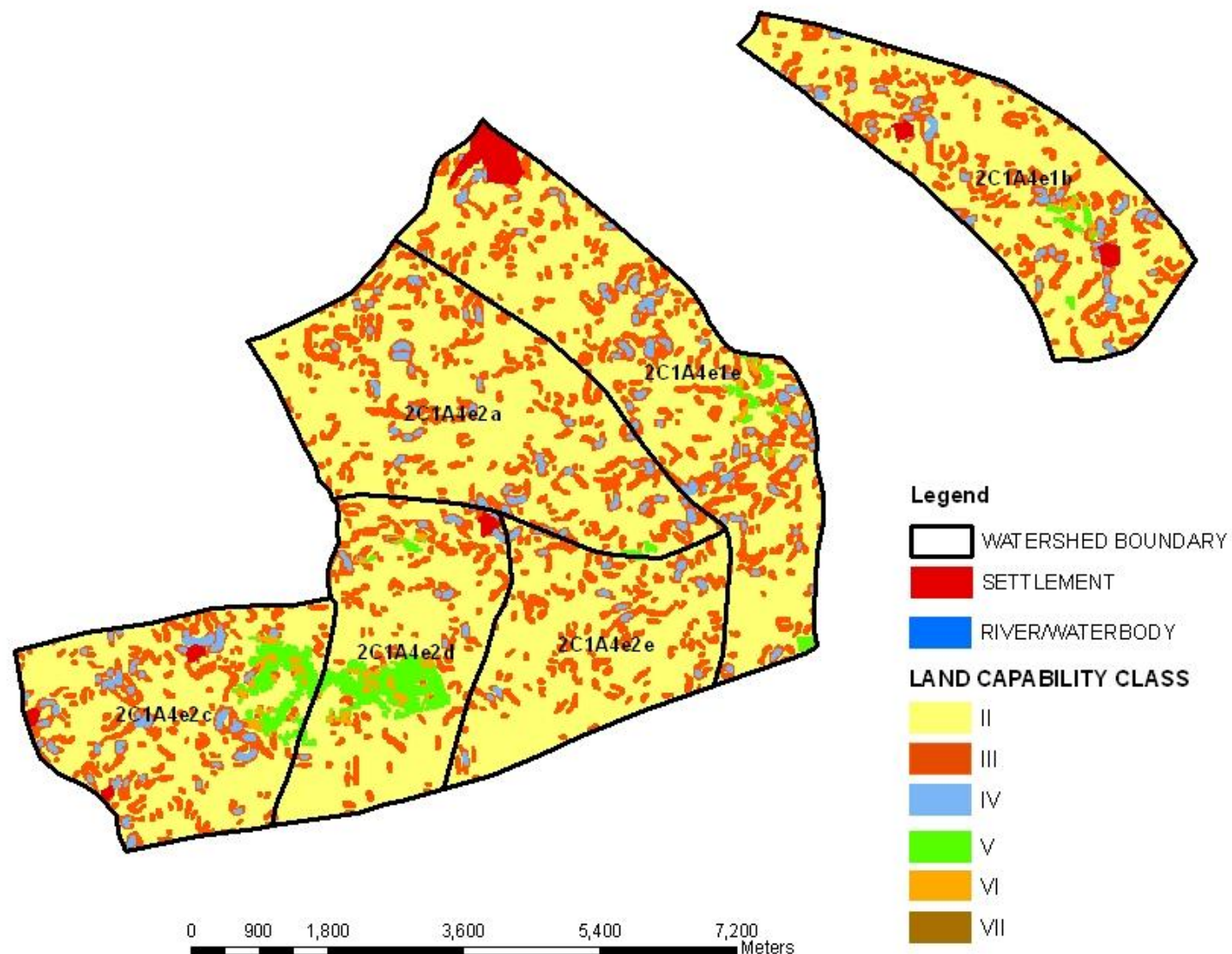
 WATERSHED BOUNDARY

0 950 1900 3800 5700 7600 Meters

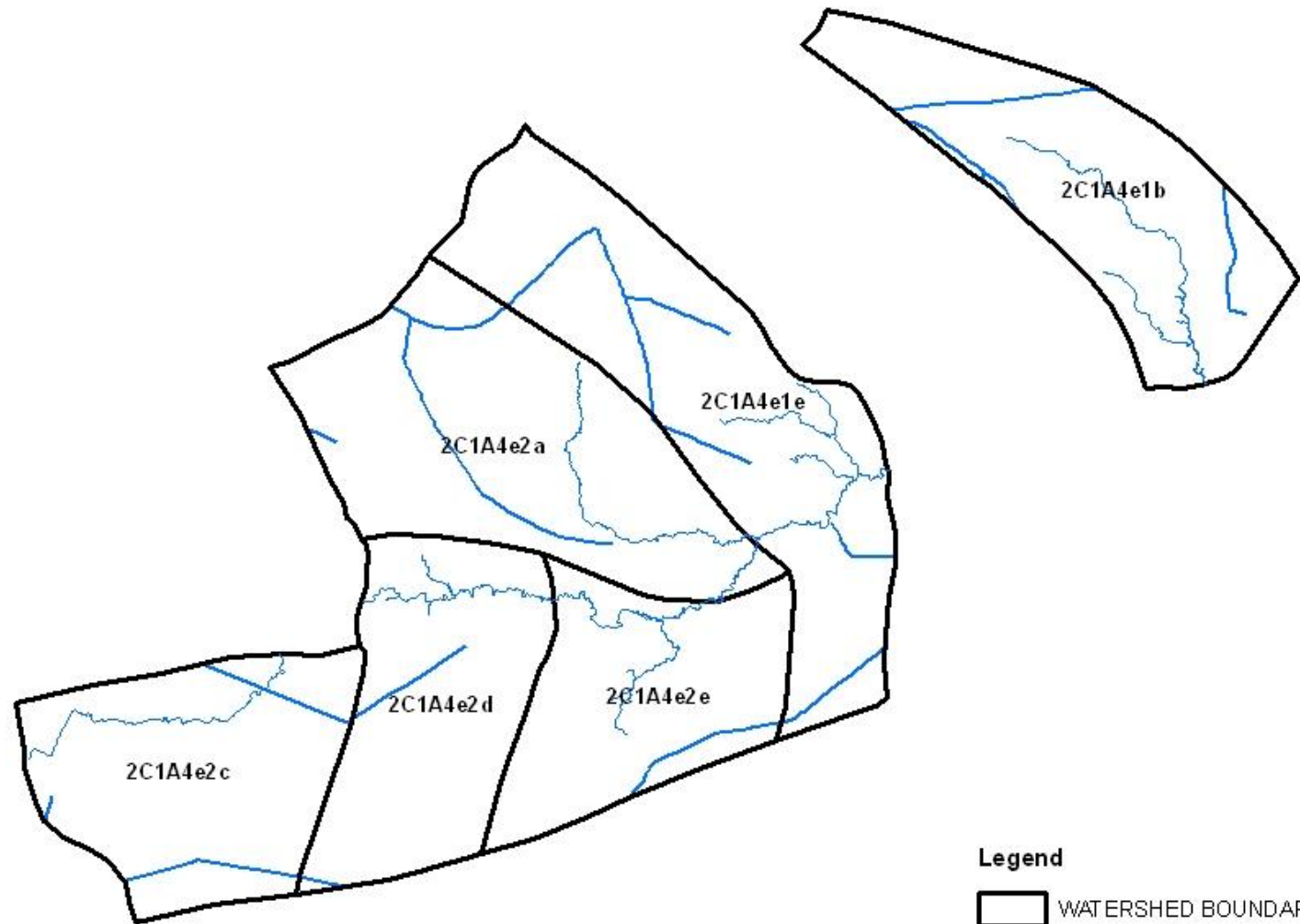
VILLAGE BOUNDARY MAP OF THE PROJECT AREA IWMP - XII (2011 - 2012) DISTRICT - BANDA





LAND CAPABILITY CLASS MAP OF THE PROJECT AREA IWMP- XII (2011-12), DISTRICT - BANDA



DRAINAGE MAP OF THE PROJECT AREA IWMP- XII (2011-12), DISTRICT - BANDA

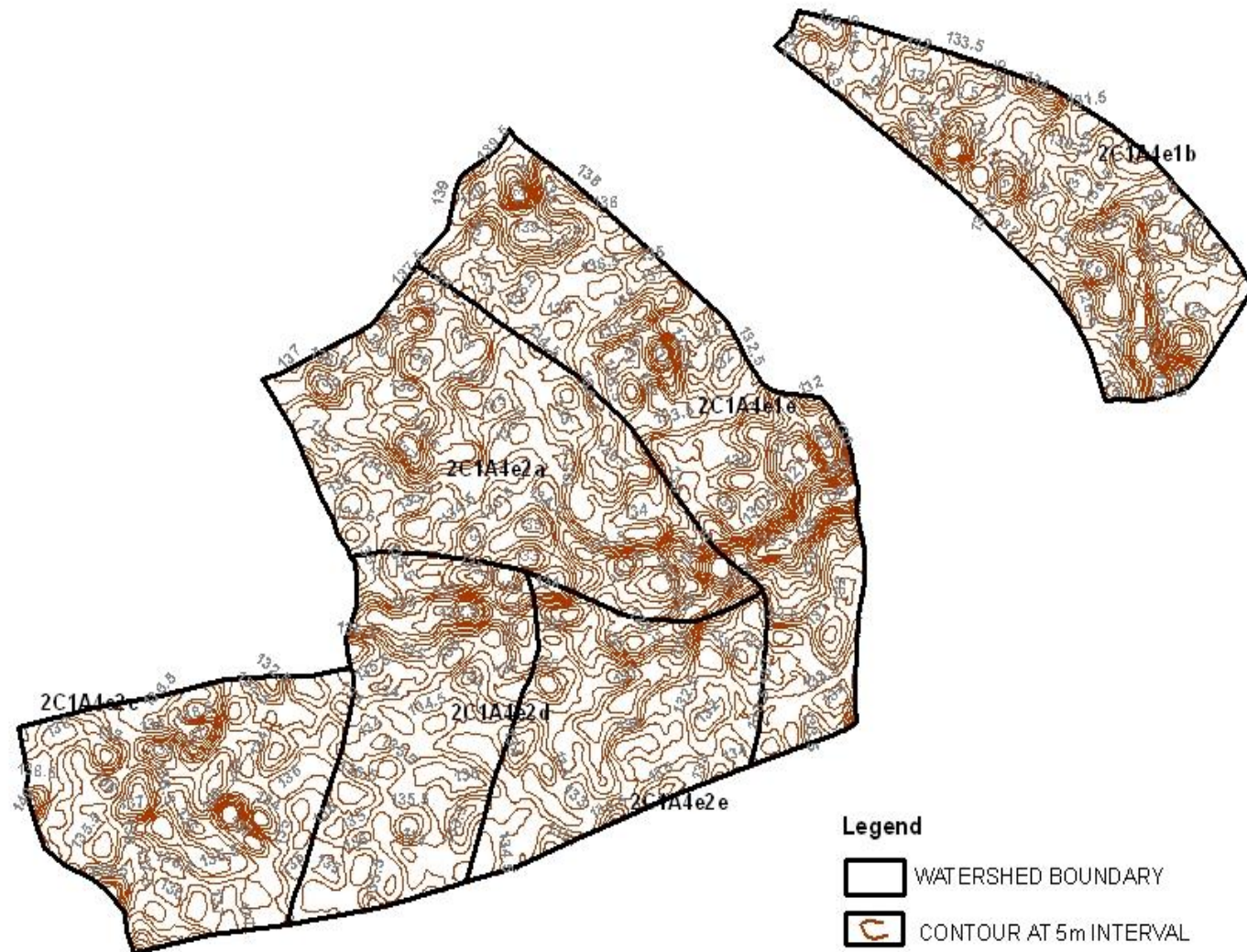


Legend

-  WATERSHED BOUNDARY
-  CANAL/DRAIN

0 900 1,800 3,600 5,400 7,200 Meters

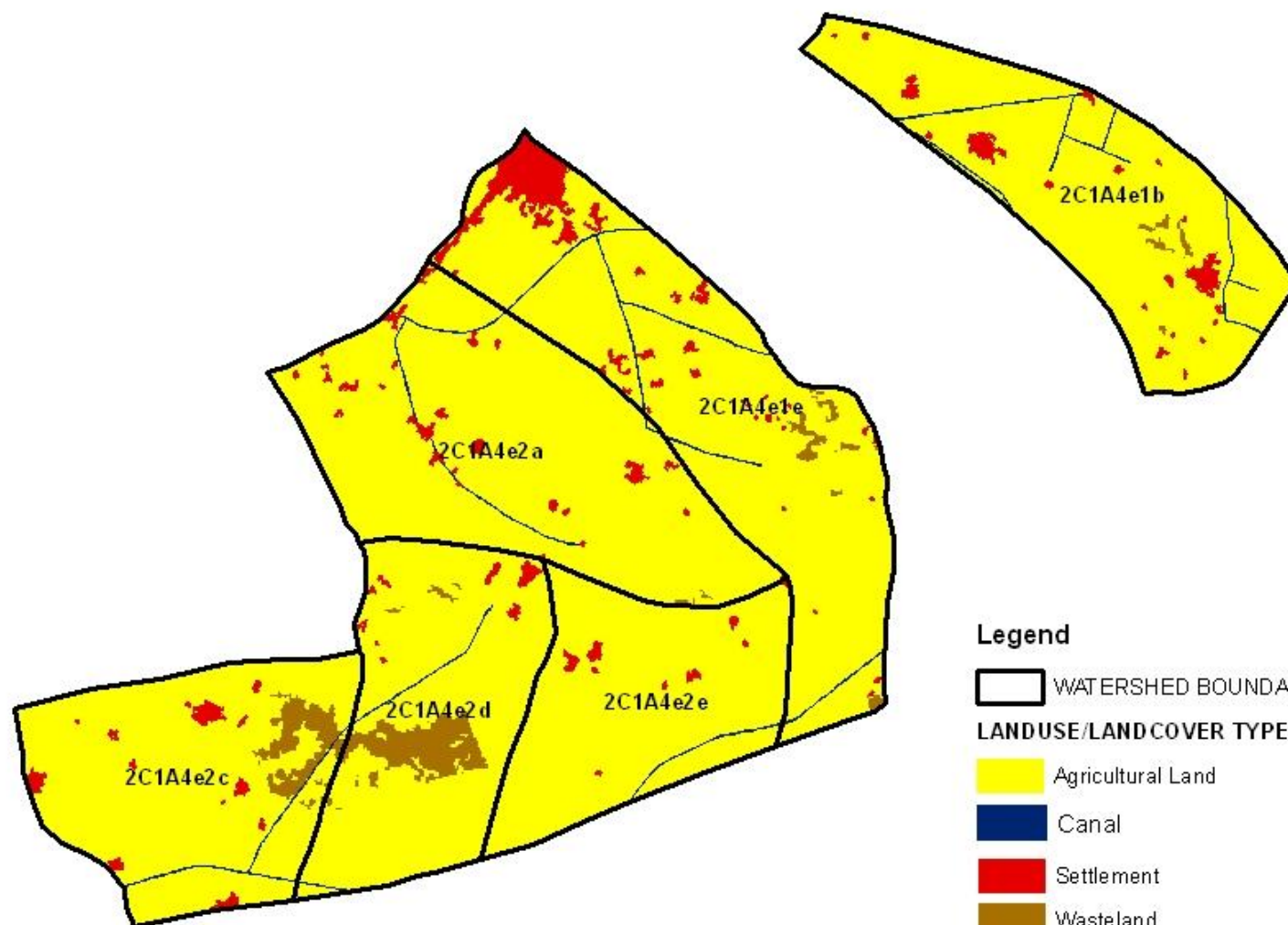
CONTOUR MAP OF THE PROJECT AREA IWMP- XII (2011-12), DISTRICT - BANDA



0 875 1,750 3,500 5,250 7,000 Meters

SOURCE: SRTM DEM

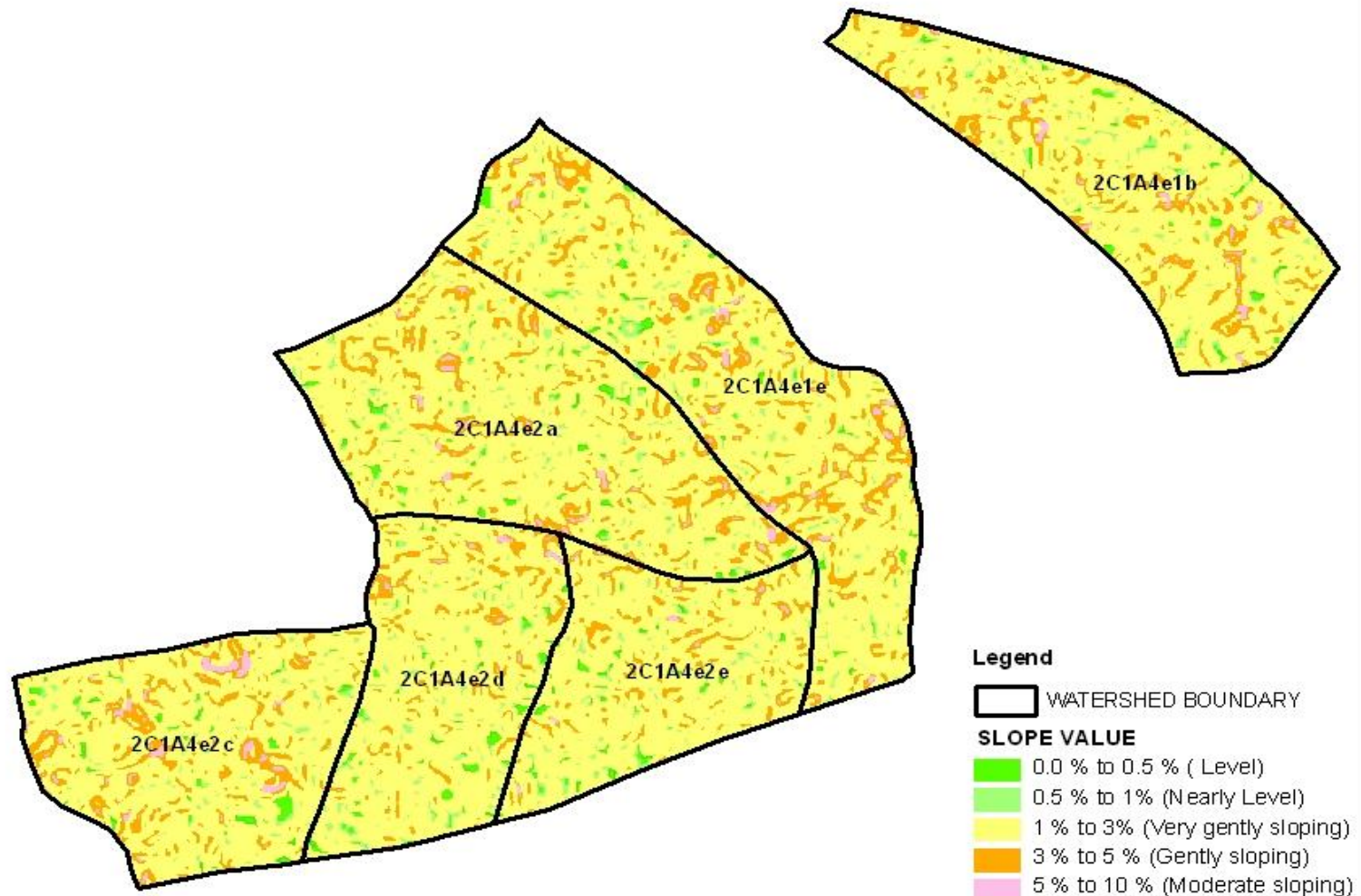
LANDUSE/LANDCOVER MAP OF THE PROJECT AREA IWMP- XII (2011-12), DISTRICT - BANDA



0 875 1,750 3,500 5,250 7,000 Meters

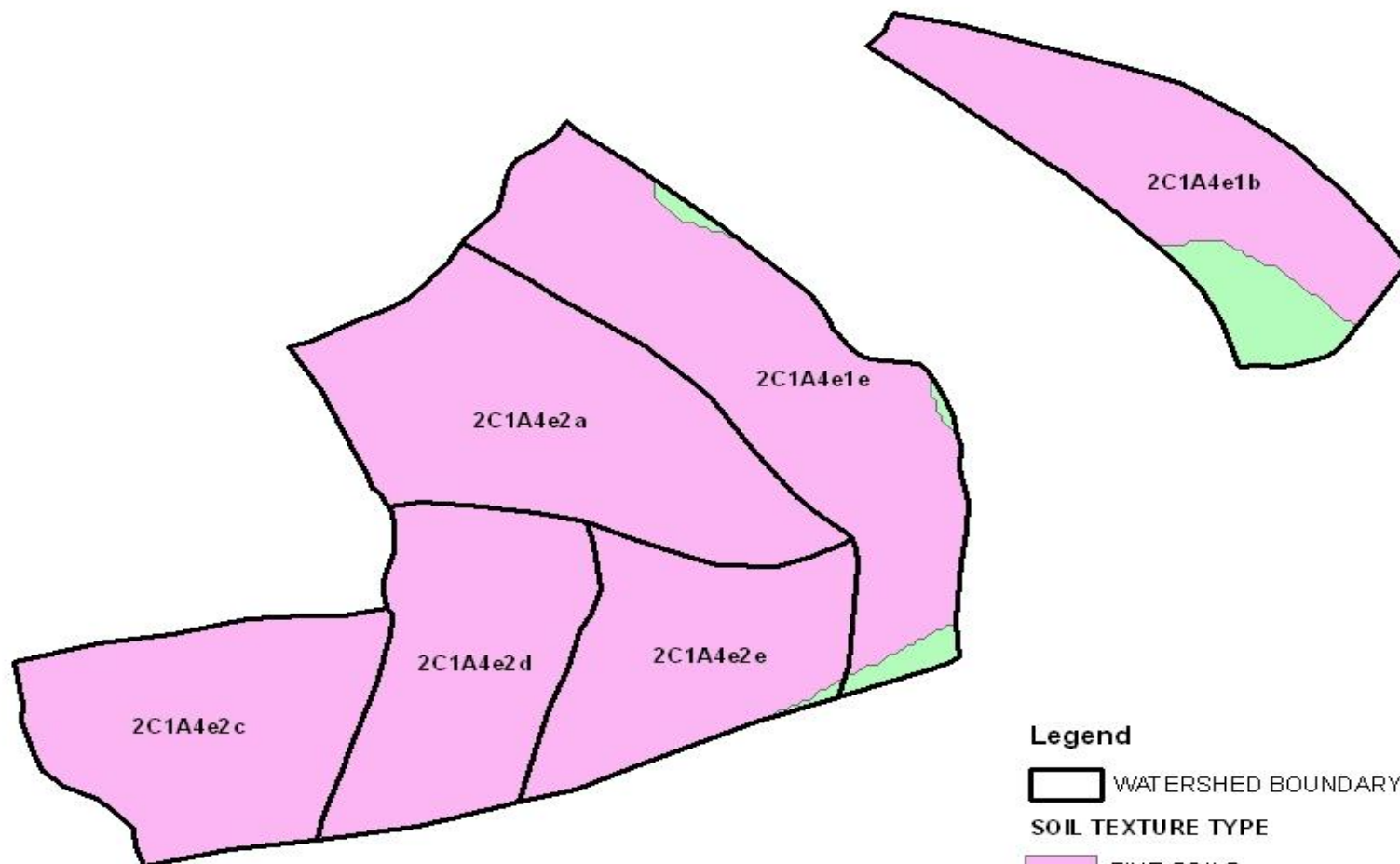
SOURCE: AS INTERPRETED FROM SATELLITE DATA

SLOPE MAP OF THE PROJECT AREA IWMP- XII (2011-12), DISTRICT - BANDA



0 850 1,700 3,400 5,100 6,800 Meters

SOIL TEXTURE MAP OF THE PROJECT AREA IWMP- XII (2011-12), DISTRICT - BANDA




Legend

 WATERSHED BOUNDARY

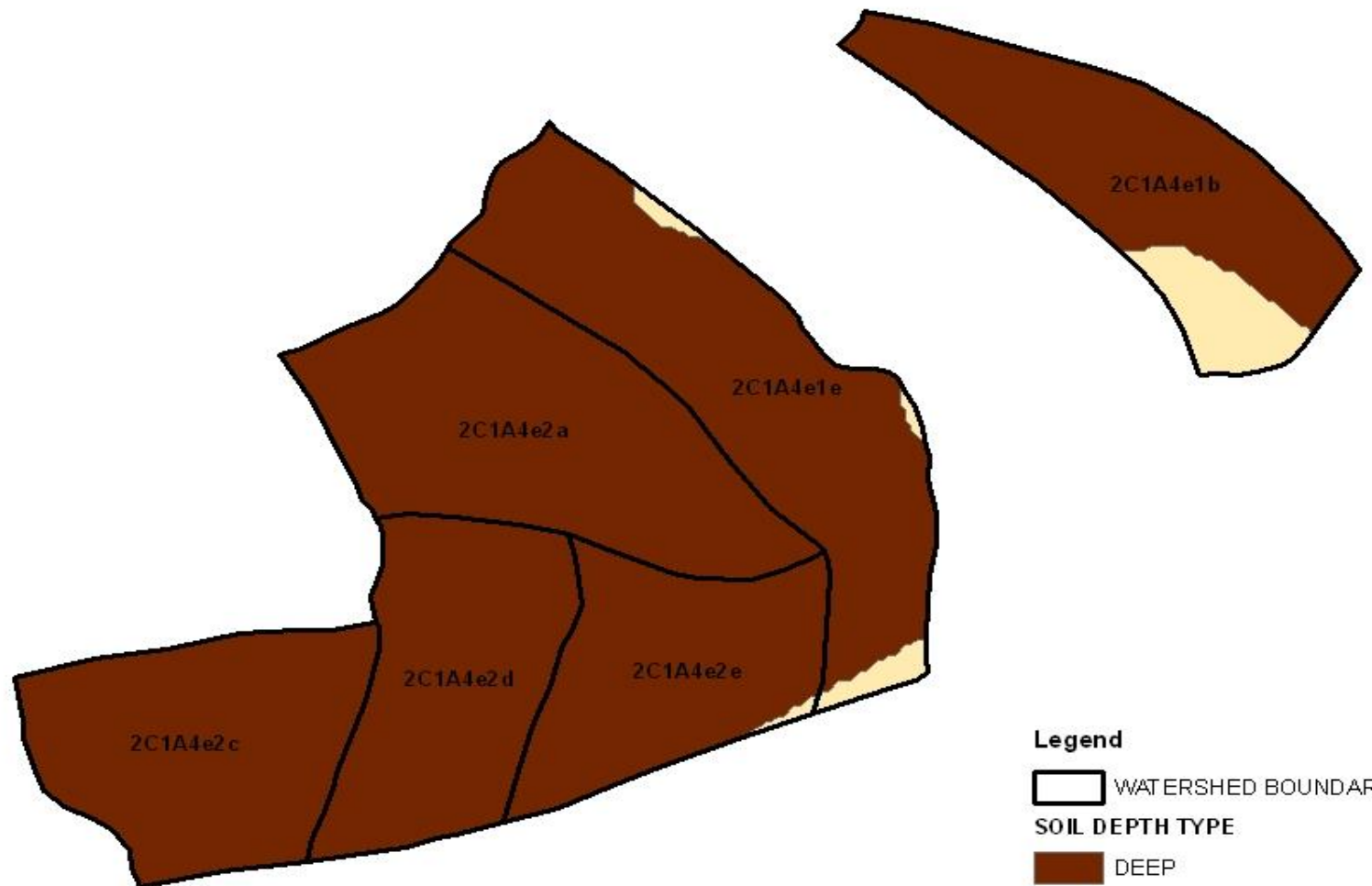
SOIL TEXTURE TYPE

 FINE SOILS


 SANDY SKELETAL

0 875 1,750 3,500 5,250 7,000 Meters

SOIL DEPTH MAP OF THE PROJECT AREA IWMP- XII (2011-12), DISTRICT - BANDA




Legend

 WATERSHED BOUNDARY

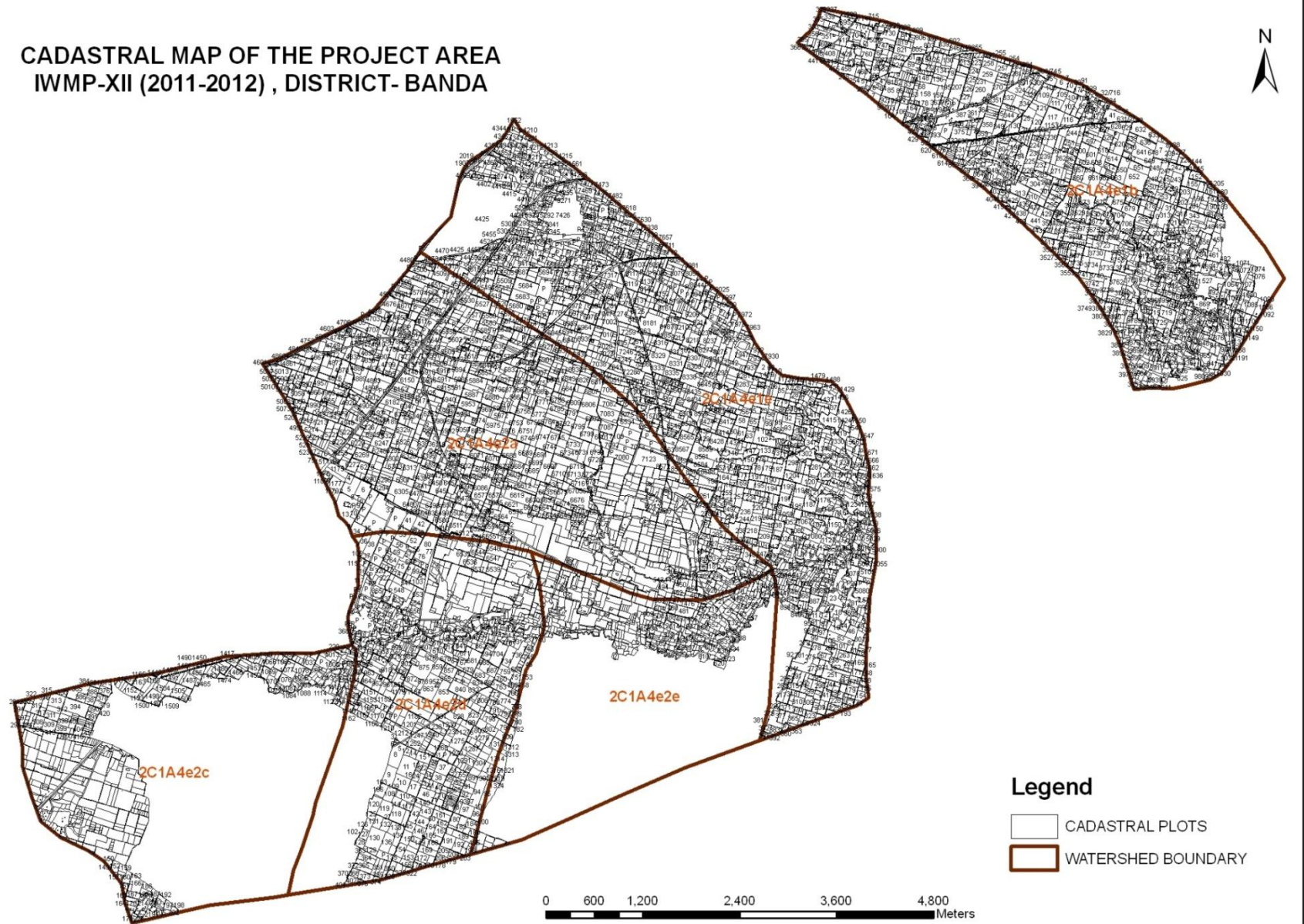
SOIL DEPTH TYPE

 DEEP

 MOD. SHALLOW

0 900 1,800 3,600 5,400 7,200 Meters

**CADASTRAL MAP OF THE PROJECT AREA
IWMP-XII (2011-2012) , DISTRICT- BANDA**



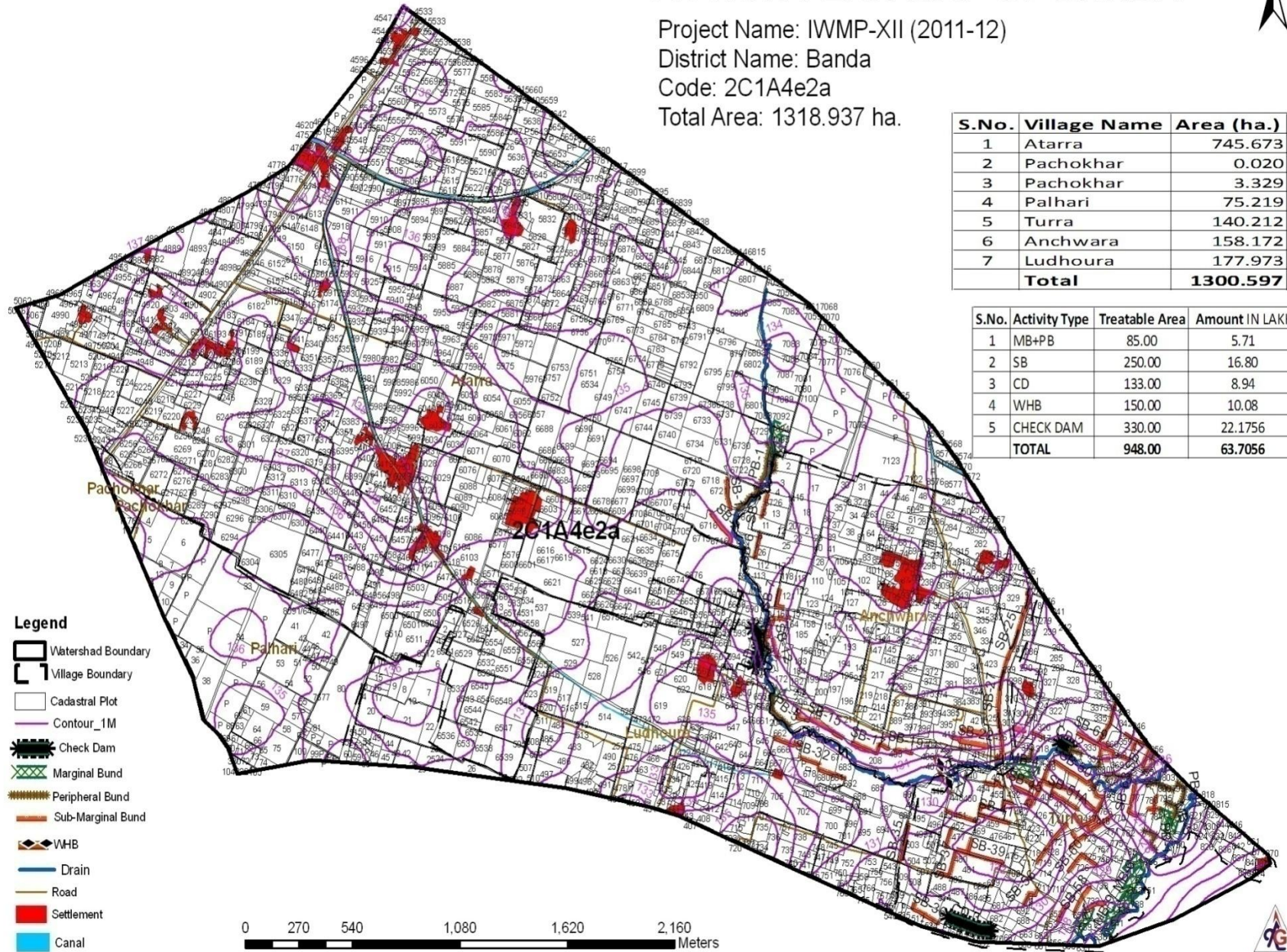
ACTION PLAN MAP OF BANDA

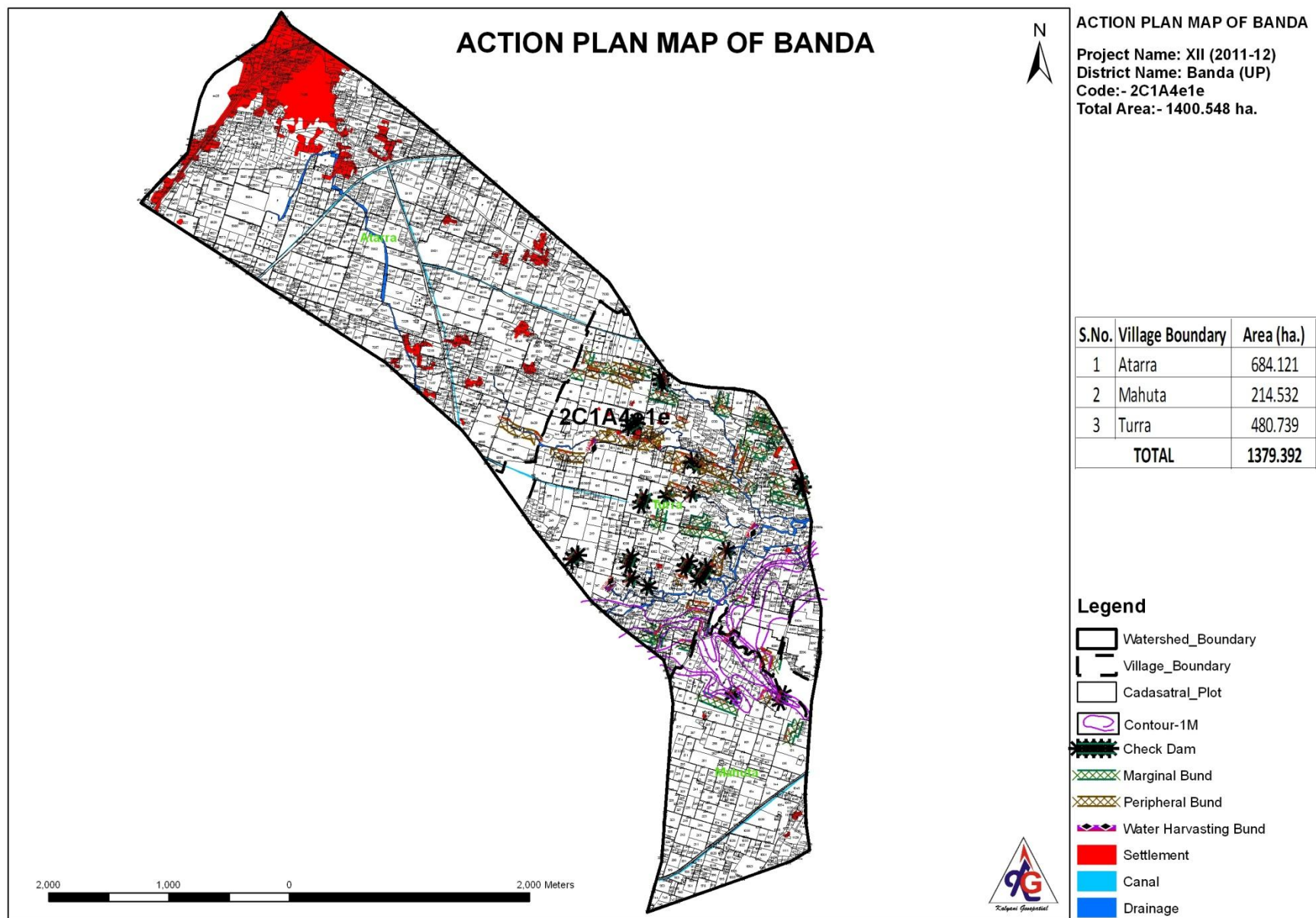
Project Name: IWMP-XII (2011-12)

District Name: Banda

Code: 2C1A4e2a

Total Area: 1318.937 ha.



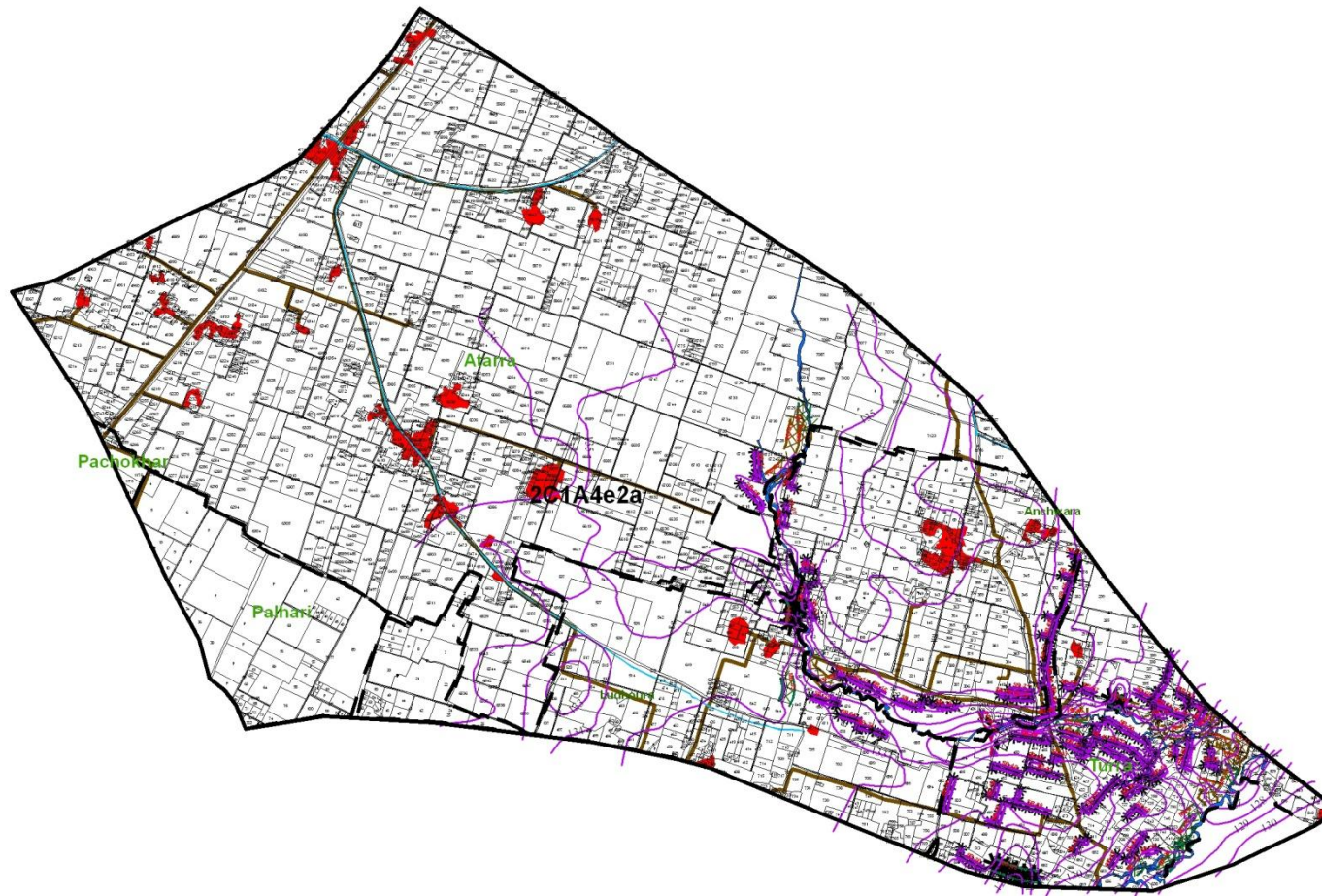


ACTION PLAN MAP OF BANDA



ACTION PLAN MAP OF BANDA

Project Name: XII (2011-12)
District Name: Banda (UP)
Code:- 2C1A4e2a
Total Area:- 1318.937 ha.



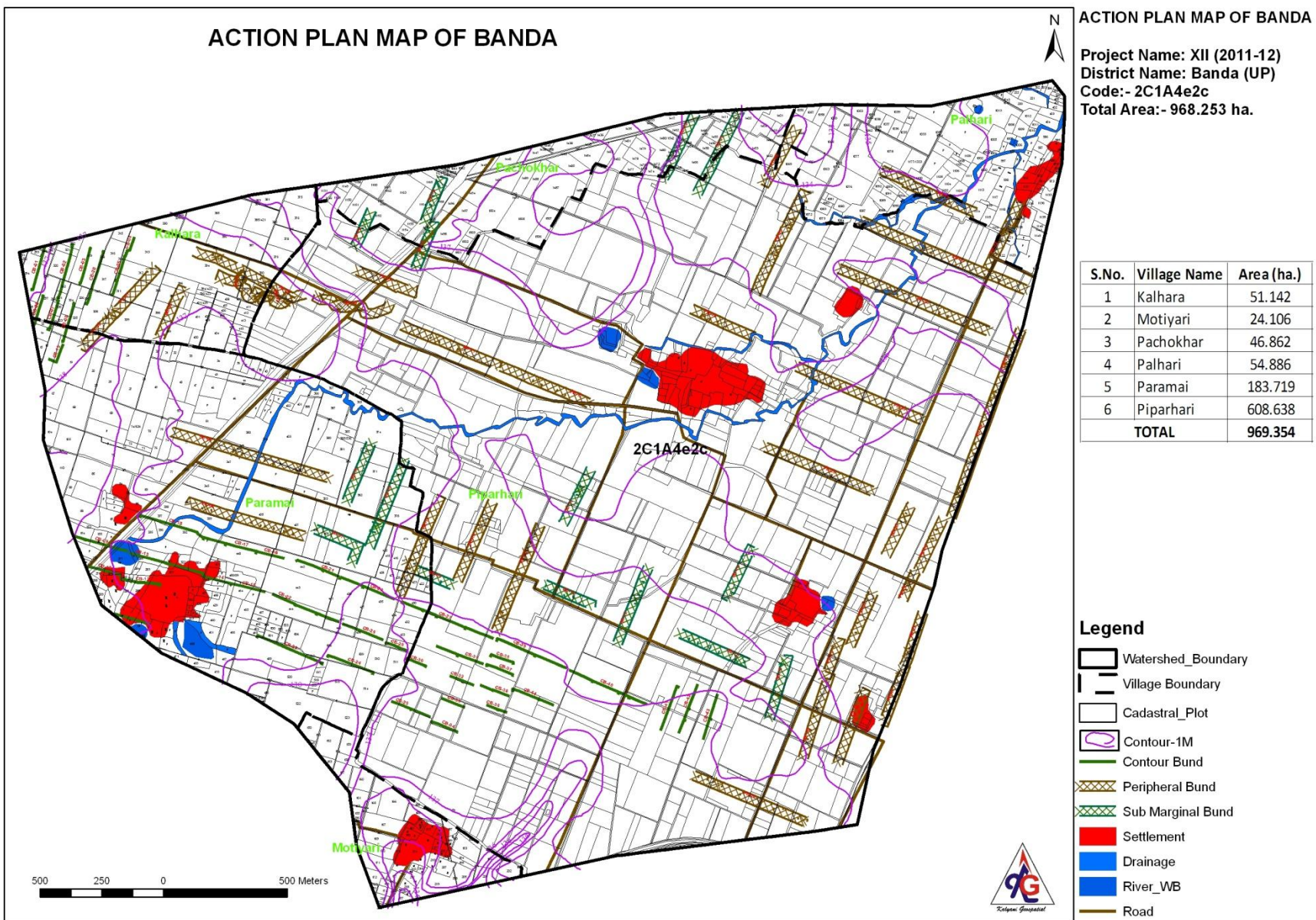
1,500 750 0 1,500 Meters



| S.No. | Village Name | Area (ha.) |
|-------|--------------|------------|
| 1 | Atarra | 745.673 |
| 2 | Pachokhar | 0.020 |
| 3 | Pachokhar | 3.329 |
| 4 | Palhari | 75.219 |
| 5 | Turra | 140.212 |
| 6 | Anchwara | 158.172 |
| 7 | Ludhaura | 177.973 |
| TOTAL | | 1300.597 |

Legend

- Watershed_Boundary
- Village_Boundary
- Cadastral_Plot
- Contour-1M
- Check Dam
- Marginal Bund
- Peripheral Bund
- Sub Marginal Bund
- Water Harvasting Bund
- Drainage1
- Drainage
- Canal
- Settlement
- Road















ACTION PLAN MAP OF BANDA

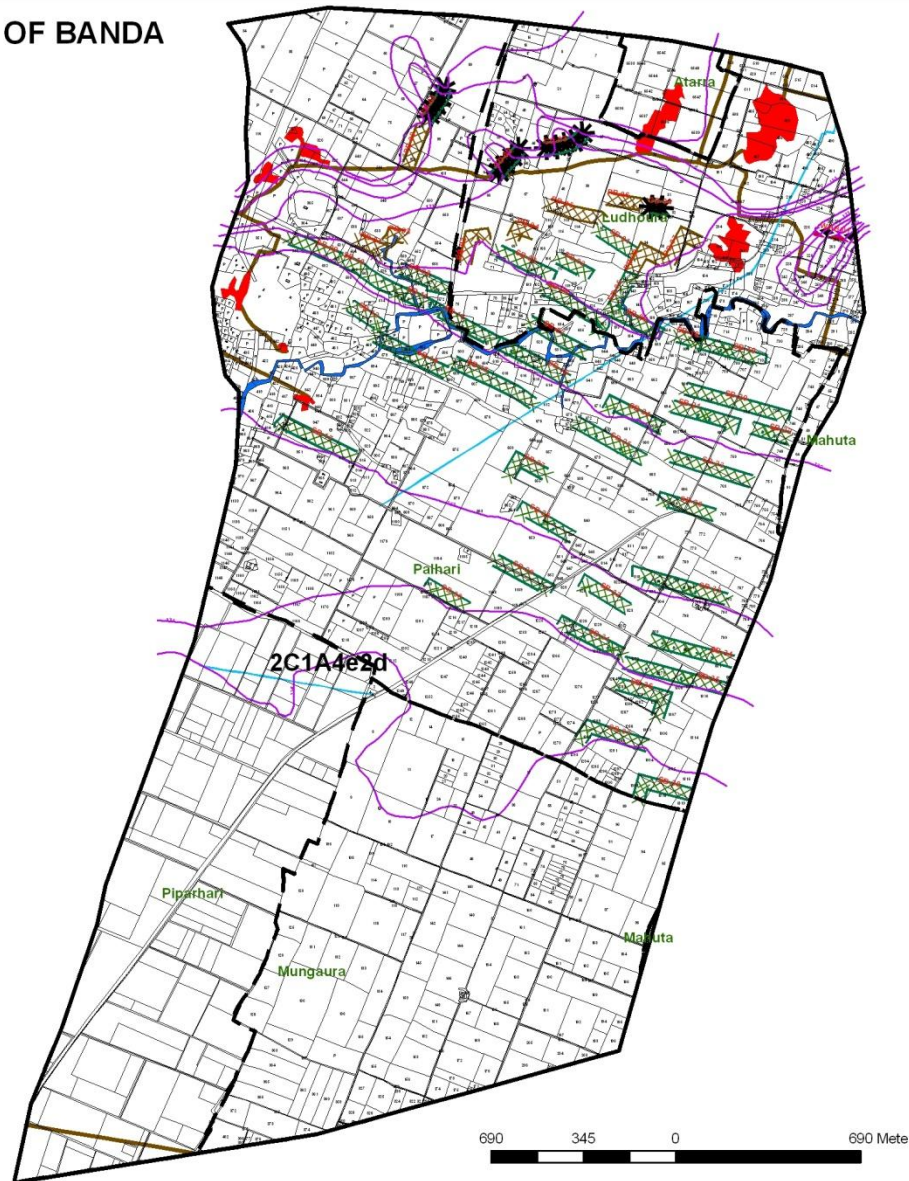
ACTION PLAN MAP OF BANDA

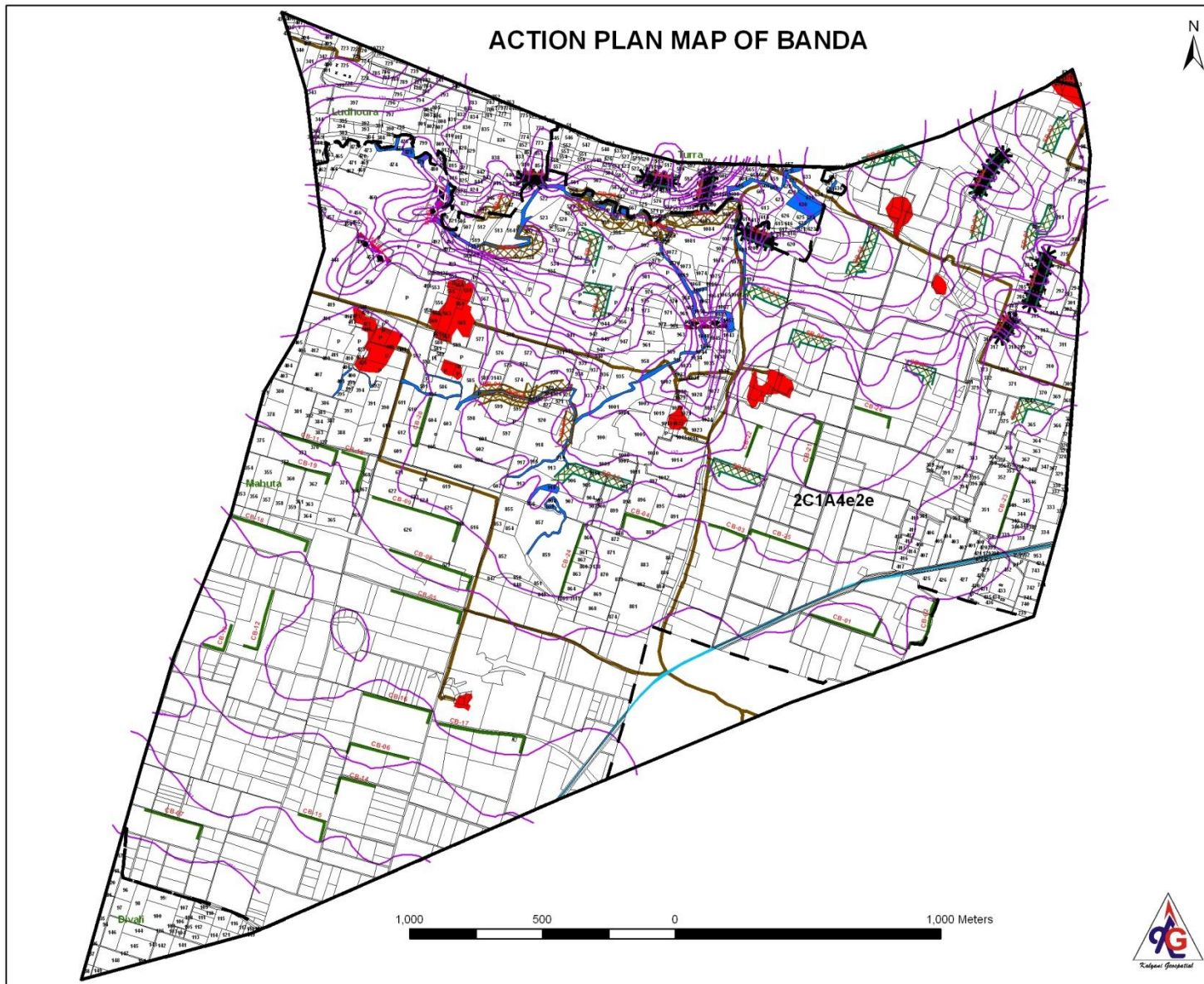
Project Name: XII (2011-12)
District Name: Banda (UP)
Code:- 2C1A4e2d
Total Area:- 882.248 ha.

| S.No. | Village Name | Area (ha.) |
|-------|--------------|------------|
| 1 | Atarra | 15.535 |
| 2 | Ludhaura | 132.272 |
| 3 | Mahuta | 4.096 |
| 4 | Mungaaura | 185.767 |
| 5 | Palhari | 400.594 |
| 6 | Piparhari | 140.404 |
| TOTAL | | 878.669 |

Legend

-  Watershed_Boundary
-  Village_Boundary
-  Cadastral_Plot
-  Contour-1M
-  Check Dam
-  Peripheral Bund
-  Sub Marginal Bund
-  Water Harvasting Bund
-  Sttlement
-  Canal
-  Drainage
-  Road





ACTION PLAN MAP OF BANDA
 Project Name: XII (2011-12)
 District Name: Banda (UP)
 Code:- 2C1A4e2e
 Total Area:- 788.251 ha.

| S.No. | Village Name | Area (ha.) |
|--------------|--------------|----------------|
| 1 | Divali | 13.747 |
| 2 | Ludhaura | 35.673 |
| 3 | Mahuta | 687.970 |
| 4 | Turra | 24.058 |
| TOTAL | | 761.448 |

- Legend**
- Watershed_Boundary
 - Village_Boundary
 - Cadastral_Plot
 - Contour-1M
 - Contour Bund
 - Check Dam
 - Peripheral Bund
 - Sub Marginal Bund
 - Water Harvesting Bund
 - Settlement
 - Drainage
 - Canal
 - Road

Details Cost Estimate of MWS 2C1A4e1b (Hadaha Mafi)

| A | Gram Panchayat name - Nagwara | | | | | | | | | | |
|-------------|-------------------------------|------|------------|--------|------|------|--------|-------|-------|-------|--------|
| CB | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | CB-1 | 3.95 | 322 to 324 | 300 | 2.50 | 0.40 | 0.70 | 1.00 | 300 | 39.15 | 11745 |
| 2 | CB-2 | 1.97 | 225 | 150 | 2.50 | 0.40 | 0.70 | 1.00 | 150 | 39.15 | 5873 |
| 3 | CB-3 | 1.98 | 209 | 150 | 2.50 | 0.40 | 0.70 | 1.00 | 150 | 39.15 | 5873 |
| 4 | CB-4 | 1.31 | 197 | 100 | 2.50 | 0.40 | 0.70 | 1.00 | 100 | 39.15 | 3915 |
| 5 | CB-5 | 2.64 | 134 | 200 | 2.50 | 0.40 | 0.70 | 1.00 | 200 | 39.15 | 7830 |
| 6 | CB-6 | 2.61 | 138,140 | 200 | 2.50 | 0.40 | 0.70 | 1.00 | 200 | 39.15 | 7830 |
| 7 | CB-7 | 2.63 | 69 | 200 | 2.50 | 0.40 | 0.70 | 1.00 | 200 | 39.15 | 7830 |
| 8 | CB-8 | 5.28 | 1,10 | 400 | 2.50 | 0.40 | 0.70 | 1.00 | 400 | 39.15 | 15660 |
| 9 | CB-9 | 1.31 | 20 | 100 | 2.50 | 0.40 | 0.70 | 1.00 | 100 | 39.15 | 3915 |
| 10 | CB-10 | 1.32 | 22 | 100 | 2.50 | 0.40 | 0.70 | 1.00 | 100 | 39.15 | 3915 |
| Total | | | | | | | | | | | 74385 |
| PB | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | PB-1 | 8.2 | 322 to 324 | 250 | 5.50 | 0.60 | 1.40 | 4.27 | 1068 | 39.15 | 41793 |
| 2 | PB-2 | 9.85 | 136,148 | 300 | 5.50 | 0.60 | 1.40 | 4.27 | 1281 | 39.15 | 50151 |
| 3 | PB-3 | 9.85 | 72 to 79 | 300 | 5.50 | 0.60 | 1.40 | 4.27 | 1281 | 39.15 | 50151 |
| 4 | PB-4 | 5.25 | 86, 88, 89 | 160 | 5.50 | 0.60 | 1.40 | 4.27 | 683 | 39.15 | 26747 |
| 5 | PB-5 | 9.85 | 103 | 300 | 5.50 | 0.60 | 1.40 | 4.27 | 1281 | 39.15 | 50151 |
| Total | | | | | | | | | | | 218993 |
| SB | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | SB-1 | 4.78 | 345 | 150 | 5.50 | 0.60 | 1.40 | 3.32 | 497 | 41.22 | 20497 |
| 2 | SB-2 | 6.37 | | 200 | 5.50 | 0.60 | 1.40 | 3.32 | 663 | 41.22 | 27329 |
| 3 | SB-3 | 4.49 | 353 to 358 | 140 | 5.50 | 0.60 | 1.40 | 3.32 | 464 | 41.22 | 19130 |
| 4 | SB-4 | 3.18 | 106 | 100 | 5.50 | 0.60 | 1.40 | 3.32 | 332 | 41.22 | 13664 |
| 5 | SB-5 | 3.18 | 426, 129 | 100 | 5.50 | 0.60 | 1.40 | 3.32 | 332 | 41.22 | 13664 |
| Total | | | | | | | | | | | 94285 |
| Grand Total | | | | | | | | | | | 387663 |

| B | Gram Panchayat - Turra | | | | | | | | | | |
|-------------|--------------------------|------|------------------------|--------|-------|------|--------|-------|-------|-------|---------|
| PB | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | PB-1 | 10 | 4597 | 160 | 5.50 | 0.60 | 1.40 | 4.27 | 683 | 39.15 | 26747 |
| Total | | | | | | | | | | | 26747 |
| SB | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | SB-1 | 9.38 | 3593, 3594 | 300 | 4.50 | 0.60 | 1.30 | 3.32 | 994.5 | 41.22 | 40993 |
| 2 | SB-2 | 6.24 | 3526, 3527 | 200 | 4.50 | 0.60 | 1.30 | 3.32 | 663 | 41.22 | 27329 |
| 3 | SB-3 | 6.24 | 3549, 3550 | 200 | 4.50 | 0.60 | 1.30 | 3.32 | 663 | 41.22 | 27329 |
| 4 | SB-4 | 6.24 | 3735 | 200 | 4.50 | 0.60 | 1.30 | 3.32 | 663 | 41.22 | 27329 |
| 5 | SB-5 | 18.8 | 3733, 3738, 3748 | 600 | 4.50 | 0.60 | 1.30 | 3.32 | 1989 | 41.22 | 81987 |
| 6 | SB-6 | 3.1 | 3147 | 100 | 4.50 | 0.60 | 1.30 | 3.32 | 331.5 | 41.22 | 13664 |
| Total | | | | | | | | | | | 218631 |
| CD | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | CD-1 | 9.1 | 3761 to 3764 | 90 | 14.00 | 2.00 | 2.25 | 18.00 | 1620 | 44.34 | 71831 |
| 2 | CD-2 | 35.9 | 3793, 3794, 3786 | 160 | 14.00 | 2.00 | 2.25 | 18.00 | 2880 | 44.34 | 127699 |
| 3 | CD Invest in Pakka Work | --- | --- | --- | --- | --- | --- | --- | --- | --- | 156470 |
| Total | | | | | | | | | | | 356000 |
| WHB | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | WHB-1 | 45 | 3910, 3911, 3935, 3936 | 150 | 16.00 | 2.00 | 3.00 | 27.00 | 4050 | 51.08 | 206874 |
| 2 | WHB Invest in Pakka Work | --- | | --- | --- | --- | --- | --- | --- | --- | 200000 |
| Total | | | | | | | | | | | 406874 |
| Grand Total | | | | | | | | | | | 1008481 |

| C | Gram Panchayat - Orha | | | | | | | | | | |
|-------------|--------------------------|-------|-------------------------------------|--------|-------|------|--------|-------|-------|-------|---------|
| PB | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | PB-1 | 8.2 | 664, 665 | 250 | 5.50 | 0.60 | 1.40 | 4.27 | 1068 | 39.15 | 41793 |
| 2 | PB-2 | 3.8 | 291 | 80 | 5.50 | 0.60 | 1.40 | 4.27 | 342 | 39.15 | 13374 |
| Total | | | | | | | | | | | 55166 |
| SB | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | SB-1 | 8.5 | 116,117 | 400 | 4.50 | 0.60 | 1.30 | 3.32 | 1326 | 41.22 | 54658 |
| 2 | SB-2 | 4.78 | 244 | 150 | 4.50 | 0.60 | 1.30 | 3.32 | 497 | 41.22 | 20497 |
| 3 | SB-3 | 6.38 | 231, 261, 262 | 300 | 4.50 | 0.60 | 1.30 | 3.32 | 995 | 41.22 | 40993 |
| 4 | SB-4 | 3.24 | 461 | 200 | 4.50 | 0.60 | 1.30 | 3.32 | 663 | 41.22 | 27329 |
| 5 | SB-5 | 14.6 | 420 to 436 | 500 | 4.50 | 0.60 | 1.30 | 3.32 | 1658 | 41.22 | 68322 |
| 6 | SB-6 | 3.24 | 300 to 301 | 200 | 4.50 | 0.60 | 1.30 | 3.32 | 663 | 41.22 | 27329 |
| 7 | SB-7 | 6.12 | 661 | 250 | 4.50 | 0.60 | 1.30 | 3.32 | 829 | 41.22 | 34161 |
| 8 | SB-8 | 6.12 | 641 | 250 | 4.50 | 0.60 | 1.30 | 3.32 | 829 | 41.22 | 34161 |
| 9 | SB-9 | 10.35 | 303 to 396, 399, 403 | 450 | 4.50 | 0.60 | 1.30 | 3.32 | 1492 | 41.22 | 61490 |
| 10 | SB-10 | 4.07 | 443 | 210 | 4.50 | 0.60 | 1.30 | 3.32 | 696 | 41.22 | 28695 |
| Total | | | | | | | | | | | 397635 |
| WHB | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | WHB-1 | 110 | 702 to 706, 666 to 672,3646 to 3672 | 350 | 16.00 | 2.00 | 3.00 | 27.00 | 9450 | 51.08 | 482706 |
| 2 | WHB Invest in Pakka Work | --- | --- | | --- | --- | --- | --- | --- | --- | 200000 |
| Total | | | | | | | | | | | 682706 |
| Grand Total | | | | | | | | | | | 1138505 |

| D | Gram Panchayat - Hadha Mafi | | | | | | | | | | |
|-------------|-----------------------------|------|---------------------------------------------|--------|-------|------|--------|-------|-------|-------|--------|
| SB | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | SB-1 | 3.35 | 253 | 100 | 4.50 | 0.60 | 1.30 | 3.32 | 332 | 41.22 | 13664 |
| 2 | SB-2 | 3.3 | 190 | 100 | 4.50 | 0.60 | 1.30 | 3.32 | 332 | 41.22 | 13664 |
| 3 | SB-3 | 3.3 | 349 | 100 | 4.50 | 0.60 | 1.30 | 3.32 | 332 | 41.22 | 13664 |
| 4 | SB-4 | 3.35 | 1085 | 100 | 4.50 | 0.60 | 1.30 | 3.32 | 332 | 41.22 | 13664 |
| 5 | SB-5 | 2.55 | 944,945 | 80 | 4.50 | 0.60 | 1.30 | 3.32 | 265 | 41.22 | 10932 |
| Total | | | | | | | | | | | 65589 |
| CD | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | CD-1 | 30.6 | 310 to 314 | 100 | 14.00 | 2.00 | 2.25 | 18.00 | 1800 | 44.34 | 79812 |
| 2 | CD-2 | 30.8 | 321, 327, 331 to 335, 396 to 406,414 to 416 | 100 | 14.00 | 2.00 | 2.25 | 18.00 | 1800 | 44.34 | 79812 |
| 3 | CD-3 | 38 | 426 to 430,379 | 120 | 14.00 | 2.00 | 2.25 | 18.00 | 2160 | 44.34 | 95774 |
| 4 | CD-4 | 8.6 | 931 to 941 | 80 | 14.00 | 2.00 | 2.25 | 18.00 | 1440 | 44.34 | 63850 |
| Total | | | | | | | | | | | 319248 |
| WHB | | | | | | | | | | | |
| S. No. | Activity | Area | Khasra No. | Length | Top | Base | Height | C. S. | E. W. | Rate | Amount |
| 1 | WHB-2 | 65 | 593 to 597, 617 to 619 3709 to 3711 | 200 | 16.00 | 2.00 | 3.00 | 27.00 | 5400 | 51.08 | 275832 |
| 2 | Pakka Check Dam | 175 | --- | | --- | --- | --- | --- | --- | --- | --- |
| Total | | | | | | | | | | | 275832 |
| Grand Total | | | | | | | | | | | 660669 |

CHAPTER -13

ABBREVIATIONS/ REFERENCES

LIST OF ABBRIVIATIONS/REFERENCES

| | |
|-------------|-------------------------------------------|
| DOLR | Department of Land Resources |
| IWMP | Integrated Watershed Management Programme |
| SLNA | State Level Nodal Agency |
| RS | Remote Sensing |
| GIS | Geographical Information System |
| GPS | Global Positioning System |
| CGL | Common Guidelines |
| PIA | Project Implementing Agency |
| BSA | Bhoomi Sangrakshan Adhikari |
| WDT | Watershed Development Team |
| WC | Watershed Committee |
| UC | User Group |
| SHG | Self Help Group |
| CB | Countour Bund |
| MB | Marginal Bund |
| PB | Peripheral Bund |
| CD | Check Dam |

REFERENCES

- Common Guideline of watershed development-2008.
- Jila Sankhikiya Patrika
- Census 2001
- www.banda.nic.in

Preparation of DPR

Detail Project Report of Integrated Watershed Management Programme IWMP-XII had been prepared through base line/ bench Mark survey for physiography climate, soil, land use, vegetation, and hydrology and socio economic data analysis. PRA have been exercised to collect primary data, secondary data have been collected from Revenue, Statistics department, Statistical Magazine of the district Banda II.

| S. No. | Name | Designation |
|--------|---------------------------|----------------------------------------------------|
| 1 | 3 | 2 |
| 1 | Sri Vijay Singh | B. S. A. |
| 2 | Neeraj Ran | S.T.A. G.P. 'A' |
| 3 | Shyam Lal | J. E. |
| 4 | Shivaji Singh | J. E. |
| 5 | Sharma Ram | S.T.A. G.P. 'B' |
| 6 | R. R. Shankhwar | S.T.A. G.P. 'B' |
| 7 | Ram Nagina Prasad | S.T.A. G.P. 'B' |
| 8 | Shitalla Prasad Saxena | S.T.A. G.P. 'B' |
| 9 | Hari Narain Sachan | T.A. G.P. 'C' |
| 3 | Sri A. K. Srivastava | MD, Kalyani Geospatial, Lucknow |
| 4 | Dr. A. K. Kulshetra | Consultant, Kalyani Geospatial, Lucknow |
| 5 | Sri Sandeep Kumar Singh | Consultant (RS & GIS), Kalyani Geospatial, Lucknow |
| 6 | Sri Dipendra Kumar Sharma | Statistical Analyst, Kalyani Geospatial, Lucknow |
| 7 | Sri Raj Kishor Pal | Cad Expert, Kalyani Geospatial, Lucknow |